4to Trimestre 2018 (Previo)

Ciclo de	Clave Ramo	Clave Progra	Programa Fondo Convenio -	Tipo de Gasto	Partida	Aprobado	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado
2017	33	I008	FAM Infraestructura	2 - Gasto de Inv	519	0.00	538,947.60	538,947.60	538,947.60	538,947.60	538,947.60	538,947.60
2017	33	I008	FAM Infraestructura	1 - Gasto corrie	217	0.00	23,531.76	23,531.76	23,531.76	23,531.76	23,531.76	23,531.76
2017	33	I008	FAM Infraestructura	2 - Gasto de Inv	622	0.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00
2017	33	I008	FAM Infraestructura	1 - Gasto corrie	215	0.00	117,334.00	117,334.00	117,334.00	117,334.00	117,334.00	117,334.00
2017	33	I008	FAM Infraestructura	2 - Gasto de Inv	515	0.00	2,235,988.16	2,235,988.16	2,235,988.16	2,235,988.16	2,235,988.16	2,235,988.16
2017	33	I008	FAM Infraestructura	2 - Gasto de Inv	511	0.00	59,426.80	59,426.80	59,426.80	59,426.80	59,426.80	59,426.80
2017	33	I008	FAM Infraestructura	2 - Gasto de Inv	521	0.00	790,070.20	790,070.20	790,070.20	790,070.20	790,070.20	790,070.20
2018	48	R070	Programas de Cultur	1 - Gasto corrie	382	0.00	531,200.00	531,200.00	531,200.00	531,200.00	531,200.00	531,200.00
2017	11	S247	PRODEP 2017 (Prog	1 - Gasto corrie	241	0.00	1,400.00	1,400.00	179.00	179.00	179.00	179.00
2017	11	S247	PRODEP 2017 (Prog	2 - Gasto de Inv	511	0.00	39,564.70	39,564.70	32,536.58	32,536.58	32,536.58	32,536.58
2017	11	S247	PRODEP 2017 (Prog	1 - Gasto corrie	379	0.00	1,621.00	1,621.00	1,461.00	1,461.00	1,461.00	1,461.00
2017	11	S247	PRODEP 2017 (Prog	1 - Gasto corrie	261	0.00	31,717.31	31,717.31	28,635.94	28,635.94	28,635.94	28,635.94
2017	11	S247	PRODEP 2017 (Prog	1 - Gasto corrie	249	0.00	1,700.00	1,700.00	882.29	882.29	882.29	882.29
2017	11	S247	PRODEP 2017 (Prog	1 - Gasto corrie	294	0.00	25,475.82	25,475.82	25,475.82	25,475.82	25,475.82	25,475.82
2017	11	S247	PRODEP 2017 (Prog	1 - Gasto corrie	214	0.00	3,158.84	3,158.84	2,846.64	2,846.64	2,846.64	2,846.64
2017	11	S247	PRODEP 2017 (Prog	1 - Gasto corrie	211	0.00	12,641.79	12,641.79	2,641.79	2,641.79	2,641.79	2,641.79
2017	11	S247	PRODEP 2017 (Prog	1 - Gasto corrie	372	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
2017	11	S247	PRODEP 2017 (Prog	2 - Gasto de Inv	521	0.00	12,151.15	12,151.15	12,151.15	12,151.15	12,151.15	12,151.15
2017	11	S247	PRODEP 2017 (Prog	1 - Gasto corrie	293	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2017	11	S247	PRODEP 2017 (Prog	1 - Gasto corrie	291	0.00	3,429.00	3,429.00	3,073.63	3,073.63	3,073.63	3,073.63
2017	11	S247	PRODEP 2017 (Prog	2 - Gasto de Inv	565	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2017	11	S247	PRODEP 2017 (Prog	1 - Gasto corrie	247	0.00	16,325.00	16,325.00	16,322.94	16,322.94	16,322.94	16,322.94
2017	11	S247	PRODEP 2017 (Prog	2 - Gasto de Inv	591	0.00	24,346.74	24,346.74	24,346.74	24,346.74	24,346.74	24,346.74
2017	11	S247	PRODEP 2017 (Prog	1 - Gasto corrie	371	0.00	17,224.19	17,224.19	8,789.80	8,789.80	8,789.80	8,789.80
2017	11	S247	PRODEP 2017 (Prog	1 - Gasto corrie	325	0.00	933.00	933.00	485.00	485.00	485.00	485.00
2017	11	S247	PRODEP 2017 (Prog	2 - Gasto de Inv	515	0.00	184,246.42	184,246.42	156,121.74	133,552.78	133,552.78	133,552.78
2017	11	S247	PRODEP 2017 (Prog	1 - Gasto corrie	442	0.00	191,232.84	191,232.84	190,903.84	190,903.84	190,903.84	190,903.84
2017	11	S247	PRODEP 2017 (Prog	1 - Gasto corrie	217	0.00	2,427.79	2,427.79	2,083.18	2,083.18	2,083.18	2,083.18
2017	11	S247	PRODEP 2017 (Prog	1 - Gasto corrie	273	0.00	415.66	415.66	0.00	0.00	0.00	0.00
2017	11	S247	PRODEP 2017 (Prog	1 - Gasto corrie	292	0.00	500.00	500.00	140.00	140.00	140.00	140.00
2017	11	S247	PRODEP 2017 (Prog	2 - Gasto de Inv	523	0.00	48,061.80	48,061.80	48,061.80	48,061.80	48,061.80	48,061.80
2017	11	S247	PRODEP 2017 (Prog	1 - Gasto corrie	256	0.00	2,500.00	2,500.00	2,083.65	2,083.65	2,083.65	2,083.65
2017	11	S247	PRODEP 2017 (Prog	2 - Gasto de Inv	531	0.00	6,285.55	6,285.55	3,840.76	3,840.76	3,840.76	3,840.76
2017	11	S247	PRODEP 2017 (Prog	1 - Gasto corrie	295	0.00	17,812.05	17,812.05	17,812.05	17,812.05	17,812.05	17,812.05
2017	11	S247	PRODEP 2017 (Prog	1 - Gasto corrie	255	0.00	24,471.00	24,471.00	20,806.54	20,806.54	20,806.54	20,806.54
2017	11	S247	PRODEP 2017 (Prog	1 - Gasto corrie	376	0.00	0.00	0.00	0.00	0.00	0.00	0.00

4to Trimestre 2018 (Previo)

Ciclo de	Clave Ramo	Clave Progra	Programa Fondo Convenio -	Tipo de Gasto	Partida	Aprobado	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado
2017	11	S247	PRODEP 2017 (Progr	1 - Gasto corrie	246	0.00	4,326.00	4,326.00	3,988.55	3,988.55	3,988.55	3,988.55
2017	11	S247	PRODEP 2017 (Progr	1 - Gasto corrie	381	0.00	13,855.99	13,855.99	10,036.87	10,036.87	10,036.87	10,036.87
2017	11	S247	PRODEP 2017 (Progr	1 - Gasto corrie	216	0.00	500.00	500.00	45.92	45.92	45.92	45.92
2017	11	S247	PRODEP 2017 (Progr	1 - Gasto corrie	375	0.00	51,603.35	51,603.35	49,451.08	49,451.08	49,451.08	49,451.08
2017	11	S247	PRODEP 2017 (Progr	1 - Gasto corrie	351	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
2017	11	S247	PRODEP 2017 (Progr	1 - Gasto corrie	327	0.00	163,881.33	163,881.33	63,508.71	63,508.71	63,508.71	63,508.71
2018	11	S247	PRODEP (Programa p	1 - Gasto corrie	442	0.00	3,753,283.44	3,753,283.44	1,307,137.96	1,307,137.96	1,307,137.96	1,307,137.96
2018	11	S247	PRODEP (Programa p	2 - Gasto de Inv	519	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
2018	11	S247	PRODEP (Programa p	1 - Gasto corrie	214	0.00	24,300.00	24,300.00	3,273.52	3,273.52	3,273.52	3,273.52
2018	11	S247	PRODEP (Programa p	1 - Gasto corrie	217	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
2018	11	S247	PRODEP (Programa p	1 - Gasto corrie	211	0.00	234,983.52	234,983.52	28,754.10	21,754.10	21,754.10	21,754.10
2018	11	S247	PRODEP (Programa p	2 - Gasto de Inv	511	0.00	118,143.78	118,143.78	0.00	0.00	0.00	0.00
2018	11	S247	PRODEP (Programa p	1 - Gasto corrie	383	0.00	31,900.00	31,900.00	3,900.00	0.00	0.00	0.00
2018	11	S247	PRODEP (Programa p	1 - Gasto corrie	381	0.00	5,000.00	5,000.00	2,149.00	2,149.00	2,149.00	2,149.00
2018	11	S247	PRODEP (Programa p	1 - Gasto corrie	347	0.00	174.00	174.00	174.00	174.00	174.00	174.00
2018	11	S247	PRODEP (Programa p	1 - Gasto corrie	294	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
2018	11	S247	PRODEP (Programa p	1 - Gasto corrie	335	0.00	80,000.00	80,000.00	0.00	0.00	0.00	0.00
2018	11	S247	PRODEP (Programa p	1 - Gasto corrie	376	0.00	95,000.00	95,000.00	12,000.00	0.00	0.00	0.00
2018	11	S247	PRODEP (Programa p	1 - Gasto corrie	255	0.00	306,597.00	306,597.00	51,154.00	16,739.80	16,739.80	16,739.80
2018	11	S247	PRODEP (Programa p	1 - Gasto corrie	355	0.00	27,500.00	27,500.00	0.00	0.00	0.00	0.00
2018	11	S247	PRODEP (Programa p	1 - Gasto corrie	261	0.00	176,500.00	176,500.00	42,244.86	40,244.86	40,244.86	40,244.86
2018	11	S247	PRODEP (Programa p	2 - Gasto de Inv	523	0.00	3,100.00	3,100.00	0.00	0.00	0.00	0.00
2018	11	S247	PRODEP (Programa p	2 - Gasto de Inv	521	0.00	56,035.00	56,035.00	0.00	0.00	0.00	0.00
2018	11	S247	PRODEP (Programa p	1 - Gasto corrie	375	0.00	242,647.00	242,647.00	17,968.40	8,468.40	8,468.40	8,468.40
2018	11	S247	PRODEP (Programa p	2 - Gasto de Inv	532	0.00	2,500.00	2,500.00	699.26	0.00	0.00	0.00
2018	11	S247	PRODEP (Programa p	1 - Gasto corrie	318	0.00	2,000.00	2,000.00	294.69	294.69	294.69	294.69
2018	11	S247	PRODEP (Programa p	1 - Gasto corrie	291	0.00	740.50	740.50	740.50	740.50	740.50	740.50
2018	11	S247	PRODEP (Programa p	1 - Gasto corrie	254	0.00	66,172.00	66,172.00	42,075.41	18,963.57	18,963.57	18,963.57
2018	11	S247	PRODEP (Programa p	1 - Gasto corrie	215	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
2018	11	S247	PRODEP (Programa p	1 - Gasto corrie	372	0.00	21,000.00	21,000.00	8,298.76	1,298.76	1,298.76	1,298.76
2018	11	S247	PRODEP (Programa p	1 - Gasto corrie	379	0.00	7,200.00	7,200.00	310.00	310.00	310.00	310.00
2018	11	S247	PRODEP (Programa p	1 - Gasto corrie	371	0.00	272,636.76	272,636.76	29,546.98	29,546.98	29,546.98	29,546.98
2018	11	S247	PRODEP (Programa p	1 - Gasto corrie	273	0.00	10,000.00	10,000.00	580.00	580.00	580.00	580.00
2018	11	S247	PRODEP (Programa p	1 - Gasto corrie	327	0.00	49,104.00	49,104.00	0.00	0.00	0.00	0.00
2018	11	S247	PRODEP (Programa p	2 - Gasto de Inv	515	0.00	1,163,261.00	1,163,261.00	72,946.32	72,946.32	72,946.32	72,946.32
2018	11	S247	PRODEP (Programa p	2 - Gasto de Inv	531	0.00	623,654.00	623,654.00	338,461.30	308,501.30	308,501.30	308,501.30

4to Trimestre 2018 (Previo)

Ciclo de	Clave Ramo	Clave Progra	Programa Fondo Convenio -	Tipo de Gasto	Partida	Aprobado	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado
2018	11	S247	PRODEP (Programa p	1 - Gasto corrie	339	0.00	492,917.58	492,917.58	67,108.60	67,108.60	67,108.60	67,108.60
2017	11	S267	PFCE 2017 (Fortaleci	2 - Gasto de Inv	522	0.00	847,199.62	847,199.62	847,199.62	847,199.62	847,199.62	847,199.62
2017	11	S267	PFCE 2017 (Fortaleci	2 - Gasto de Inv	515	0.00	1,278,977.21	1,278,977.21	1,278,977.21	1,278,977.21	1,278,977.21	1,278,977.21
2017	11	S267	PFCE 2017 (Fortaleci	1 - Gasto corrie	215	0.00	479,467.00	479,467.00	479,467.00	479,467.00	479,467.00	479,467.00
2017	11	S267	PFCE 2017 (Fortaleci	1 - Gasto corrie	383	0.00	328,949.71	328,949.71	328,949.71	328,949.71	328,949.71	328,949.71
2017	11	S267	PFCE 2017 (Fortaleci	1 - Gasto corrie	211	0.00	65,726.62	65,726.62	65,726.62	65,726.62	65,726.62	65,726.62
2017	11	S267	PFCE 2017 (Fortaleci	1 - Gasto corrie	327	0.00	2,131,129.07	2,131,129.07	2,131,129.07	2,131,129.07	2,131,129.07	2,131,129.07
2017	11	S267	PFCE 2017 (Fortaleci	1 - Gasto corrie	341	0.00	0.01	0.01	0.01	0.01	0.01	0.01
2017	11	S267	PFCE 2017 (Fortaleci	1 - Gasto corrie	334	0.00	378,841.29	378,841.29	378,841.29	378,841.29	378,841.29	378,841.29
2017	11	S267	PFCE 2017 (Fortaleci	1 - Gasto corrie	336	0.00	1,342,924.76	1,342,924.76	1,342,924.76	1,342,924.76	1,342,924.76	1,342,924.76
2017	11	S267	PFCE 2017 (Fortaleci	1 - Gasto corrie	273	0.00	46,734.66	46,734.66	46,734.66	46,734.66	46,734.66	46,734.66
2017	11	S267	PFCE 2017 (Fortaleci	1 - Gasto corrie	248	0.00	30,792.20	30,792.20	30,792.20	30,792.20	30,792.20	30,792.20
2017	11	S267	PFCE 2017 (Fortaleci	1 - Gasto corrie	371	0.00	2,152,376.43	2,152,376.43	2,152,376.43	2,152,376.43	2,152,376.43	2,152,376.43
2017	11	S267	PFCE 2017 (Fortaleci	1 - Gasto corrie	375	0.00	2,059,638.43	2,059,638.43	2,059,638.43	2,059,638.43	2,059,638.43	2,059,638.43
2017	11	S267	PFCE 2017 (Fortaleci	1 - Gasto corrie	214	0.00	109,753.58	109,753.58	109,753.58	109,753.58	109,753.58	109,753.58
2017	11	S267	PFCE 2017 (Fortaleci	1 - Gasto corrie	217	0.00	5,104.00	5,104.00	5,104.00	5,104.00	5,104.00	5,104.00
2017	11	S267	PFCE 2017 (Fortaleci	1 - Gasto corrie	246	0.00	71,853.88	71,853.88	71,853.88	71,853.88	71,853.88	71,853.88
2017	11	S267	PFCE 2017 (Fortaleci	1 - Gasto corrie	333	0.00	240,000.00	240,000.00	240,000.00	240,000.00	240,000.00	240,000.00
2017	11	S267	PFCE 2017 (Fortaleci	1 - Gasto corrie	372	0.00	22,578.65	22,578.65	22,578.65	22,578.65	22,578.65	22,578.65
2017	11	S267	PFCE 2017 (Fortaleci	1 - Gasto corrie	332	0.00	249,999.99	249,999.99	249,999.99	249,999.99	249,999.99	249,999.99
2017	11	S267	PFCE 2017 (Fortaleci	1 - Gasto corrie	339	0.00	1,804,953.25	1,804,953.25	1,804,953.25	1,804,953.25	1,804,953.25	1,804,953.25
2017	11	S267	PFCE 2017 (Fortaleci	1 - Gasto corrie	255	0.00	98,170.59	98,170.59	98,170.59	98,170.59	98,170.59	98,170.59
2017	11	S267	PFCE 2017 (Fortaleci	1 - Gasto corrie	376	0.00	2,758,431.38	2,758,431.38	2,758,431.38	2,758,431.38	2,758,431.38	2,758,431.38
2017	11	S267	PFCE 2017 (Fortaleci	2 - Gasto de Inv	519	0.00	2,211,610.82	2,211,610.82	2,211,610.82	2,211,610.82	2,211,610.82	2,211,610.82
2018	11	S267	PFCE 2018 (Fortaleci	1 - Gasto corrie	376	0.00	4,120,646.83	4,120,646.83	3,796,603.63	3,796,603.63	3,796,603.63	3,796,603.63
2018	11	S267	PFCE 2018 (Fortaleci	1 - Gasto corrie	325	0.00	125,280.00	125,280.00	125,280.00	125,280.00	125,280.00	125,280.00
2018	11	S267	PFCE 2018 (Fortaleci	1 - Gasto corrie	375	0.00	2,856,282.73	2,856,282.73	2,607,986.51	2,607,986.49	2,607,986.49	2,607,986.49
2018	11	S267	PFCE 2018 (Fortaleci	1 - Gasto corrie	293	0.00	16,952.80	16,952.80	16,952.80	16,952.80	16,952.80	16,952.80
2018	11	S267	PFCE 2018 (Fortaleci	1 - Gasto corrie	273	0.00	150,777.34	150,777.34	142,245.90	142,245.90	142,245.90	142,245.90
2018	11	S267	PFCE 2018 (Fortaleci	1 - Gasto corrie	217	0.00	17,409.71	17,409.71	17,409.71	17,409.71	17,409.71	17,409.71
2018	11	S267	PFCE 2018 (Fortaleci	2 - Gasto de Inv	519	0.00	5,088,927.87	5,088,927.87	5,031,054.33	4,809,563.67	4,809,563.67	4,809,563.67
2018	11	S267	PFCE 2018 (Fortaleci	1 - Gasto corrie	372	0.00	18,214.05	18,214.05	12,283.66	12,283.66	12,283.66	12,283.66
2018	11	S267	PFCE 2018 (Fortaleci	2 - Gasto de Inv	529	0.00	92,851.28	92,851.28	92,851.27	92,851.27	92,851.27	92,851.27
2018	11	S267	PFCE 2018 (Fortaleci	1 - Gasto corrie	255	0.00	156,897.98	156,897.98	135,381.27	119,275.30	119,275.30	119,275.30
2018	11	S267	PFCE 2018 (Fortaleci	1 - Gasto corrie	327	0.00	1,513,274.08	1,513,274.08	1,449,535.10	933,748.87	933,748.87	775,389.25
2018	11	S267	PFCE 2018 (Fortaleci	2 - Gasto de Inv	522	0.00	39,440.00	39,440.00	39,440.00	39,440.00	39,440.00	39,440.00

4to Trimestre 2018 (Previo)

Ciclo de	Clave Ramo	Clave Progra	Programa Fondo Convenio -	Tipo de Gasto	Partida	Aprobado	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado
2018	11	S267	PFCE 2018 (Fortaleci	1 - Gasto corrie	383	0.00	279,625.45	279,625.45	275,792.32	275,792.32	275,792.32	275,792.32
2018	11	S267	PFCE 2018 (Fortaleci	2 - Gasto de Inv	523	0.00	13,845.16	13,845.16	13,527.87	13,527.87	13,527.87	13,527.87
2018	11	S267	PFCE 2018 (Fortaleci	1 - Gasto corrie	248	0.00	234,528.80	234,528.80	234,528.80	121,191.00	121,191.00	121,191.00
2018	11	S267	PFCE 2018 (Fortaleci	1 - Gasto corrie	294	0.00	34,327.22	34,327.22	34,327.22	34,327.22	34,327.22	34,327.22
2018	11	S267	PFCE 2018 (Fortaleci	1 - Gasto corrie	339	0.00	1,754,798.10	1,754,798.10	1,641,756.42	1,641,756.42	1,641,756.42	1,611,756.42
2018	11	S267	PFCE 2018 (Fortaleci	1 - Gasto corrie	214	0.00	13,540.38	13,540.38	13,540.38	13,540.38	13,540.38	13,540.38
2018	11	S267	PFCE 2018 (Fortaleci	1 - Gasto corrie	332	0.00	893,200.00	893,200.00	893,200.00	893,200.00	893,200.00	893,200.00
2018	11	S267	PFCE 2018 (Fortaleci	1 - Gasto corrie	246	0.00	9,365.66	9,365.66	9,365.66	9,365.66	9,365.66	9,365.66
2018	11	S267	PFCE 2018 (Fortaleci	1 - Gasto corrie	351	0.00	16,588.00	16,588.00	16,588.00	16,588.00	16,588.00	16,588.00
2018	11	S267	PFCE 2018 (Fortaleci	1 - Gasto corrie	211	0.00	215,000.69	215,000.69	166,351.04	166,351.04	166,351.04	166,351.04
2018	11	S267	PFCE 2018 (Fortaleci	2 - Gasto de Inv	591	0.00	17,699.45	17,699.45	17,699.45	17,699.45	17,699.45	17,699.45
2018	11	S267	PFCE 2018 (Fortaleci	1 - Gasto corrie	371	0.00	4,044,329.05	4,044,329.05	3,692,494.48	3,692,494.48	3,692,494.48	3,692,494.48
2018	11	S267	PFCE 2018 (Fortaleci	1 - Gasto corrie	334	0.00	729,685.37	729,685.37	679,775.88	269,775.88	269,775.88	269,775.88
2018	11	S267	PFCE 2018 (Fortaleci	2 - Gasto de Inv	521	0.00	254,226.62	254,226.62	248,159.10	200,221.03	200,221.03	200,221.03
2018	11	S267	PFCE 2018 (Fortaleci	1 - Gasto corrie	336	0.00	1,480,478.16	1,480,478.16	1,141,095.90	322,256.40	322,256.40	287,798.08
2018	11	S267	PFCE 2018 (Fortaleci	2 - Gasto de Inv	567	0.00	9,686.00	9,686.00	9,686.00	9,686.00	9,686.00	9,686.00
2018	11	S267	PFCE 2018 (Fortaleci	2 - Gasto de Inv	515	0.00	2,754,252.79	2,754,252.79	2,683,600.63	384,547.30	384,547.30	384,547.30
2018	11	S267	PFCE 2018 (Fortaleci	2 - Gasto de Inv	511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	11	S267	PFCE 2018 (Fortaleci	1 - Gasto corrie	215	0.00	58,985.04	58,985.04	58,329.03	53,143.05	53,143.05	53,143.05
2018	11	U006	Subsidios para organ	1 - Gasto corrie	326	17,254.17	59,262.54	58,915.30	58,915.30	58,915.30	58,915.30	58,915.30
2018	11	U006	Subsidios para organ	1 - Gasto corrie	383	1,302,076.70	1,101,349.96	1,094,896.81	1,094,896.81	1,094,896.81	1,094,896.81	1,094,896.81
2018	11	U006	Subsidios para organ	1 - Gasto corrie	241	447,305.22	483,957.72	481,122.06	481,122.06	481,122.06	481,122.06	481,122.06
2018	11	U006	Subsidios para organ	1 - Gasto corrie	231	0.00	43,034.71	42,782.55	42,782.55	42,782.55	42,782.55	42,782.55
2018	11	U006	Subsidios para organ	1 - Gasto corrie	312	13,993.57	182,114.04	181,046.98	181,046.98	181,046.98	181,046.98	181,046.98
2018	11	U006	Subsidios para organ	1 - Gasto corrie	313	11,310,647.11	5,356,154.08	5,324,770.74	5,324,770.74	5,324,770.74	5,324,770.74	5,324,770.74
2018	11	U006	Subsidios para organ	1 - Gasto corrie	331	1,238,201.22	462,376.25	459,667.05	459,667.05	459,667.05	459,667.05	459,667.05
2018	11	U006	Subsidios para organ	1 - Gasto corrie	248	64,212.99	102,869.16	102,266.41	102,266.41	102,266.41	102,266.41	102,266.41
2018	11	U006	Subsidios para organ	1 - Gasto corrie	329	49,642.80	44,295.72	44,036.18	44,036.18	44,036.18	44,036.18	44,036.18
2018	11	U006	Subsidios para organ	1 - Gasto corrie	143	7,704,134.22	4,217,193.24	4,217,193.24	4,217,193.24	4,217,193.24	4,217,193.24	4,217,193.24
2018	11	U006	Subsidios para organ	1 - Gasto corrie	353	7,138,384.70	2,341,577.79	2,327,857.77	2,327,857.77	2,327,857.77	2,327,857.77	2,327,857.77
2018	11	U006	Subsidios para organ	1 - Gasto corrie	211	4,567,257.69	4,984,116.12	4,954,912.66	4,954,912.66	4,954,912.66	4,954,912.66	4,954,912.66
2018	11	U006	Subsidios para organ	1 - Gasto corrie	327	519,953.66	3,377,527.15	3,357,737.18	3,357,737.18	3,357,737.18	3,357,737.18	3,357,737.18
2018	11	U006	Subsidios para organ	1 - Gasto corrie	131	37,263,806.02	37,337,287.00	37,337,287.00	37,337,287.00	37,337,287.00	37,337,287.00	37,337,287.00
2018	11	U006	Subsidios para organ	1 - Gasto corrie	261	5,534,284.23	5,592,287.47	5,559,520.54	5,559,520.54	5,559,520.54	5,559,520.54	5,559,520.54
2018	11	U006	Subsidios para organ	1 - Gasto corrie	294	596,041.47	128,072.28	127,321.86	127,321.86	127,321.86	127,321.86	127,321.86
2018	11	U006	Subsidios para organ	1 - Gasto corrie	142	4,770,342.25	4,783,461.50	4,783,461.50	4,783,461.50	4,783,461.50	4,783,461.50	4,783,461.50

4to Trimestre 2018 (Previo)

Ciclo de	Clave Ramo	Clave Progra	Programa Fondo Convenio -	Tipo de Gasto	Partida	Aprobado	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado
2018	11	U006	Subsidios para organ	1 - Gasto corrie	333	4,736,962.72	711,021.23	706,855.14	706,855.14	706,855.14	706,855.14	706,855.14
2018	11	U006	Subsidios para organ	1 - Gasto corrie	315	152,114.29	270,283.55	268,699.87	268,699.87	268,699.87	268,699.87	268,699.87
2018	11	U006	Subsidios para organ	1 - Gasto corrie	376	786,826.84	948,056.29	942,501.34	942,501.34	942,501.34	942,501.34	942,501.34
2018	11	U006	Subsidios para organ	1 - Gasto corrie	232	0.00	16,401.67	16,305.57	16,305.57	16,305.57	16,305.57	16,305.57
2018	11	U006	Subsidios para organ	1 - Gasto corrie	347	24,052.65	65,097.67	64,716.25	64,716.25	64,716.25	64,716.25	64,716.25
2018	11	U006	Subsidios para organ	1 - Gasto corrie	134	7,090,038.69	9,450,586.12	9,450,586.12	9,450,586.12	9,450,586.12	9,450,586.12	9,450,586.12
2018	11	U006	Subsidios para organ	1 - Gasto corrie	212	178,476.18	194,393.95	193,254.94	193,254.94	193,254.94	193,254.94	193,254.94
2018	11	U006	Subsidios para organ	1 - Gasto corrie	299	7,773.00	5,516.66	5,484.33	5,484.33	5,484.33	5,484.33	5,484.33
2018	11	U006	Subsidios para organ	1 - Gasto corrie	242	56,536.40	32,567.33	32,376.50	32,376.50	32,376.50	32,376.50	32,376.50
2018	11	U006	Subsidios para organ	1 - Gasto corrie	345	56,304.69	27,272.53	27,112.73	27,112.73	27,112.73	27,112.73	27,112.73
2018	11	U006	Subsidios para organ	1 - Gasto corrie	335	156,646.48	100,593.16	100,003.75	100,003.75	100,003.75	100,003.75	100,003.75
2018	11	U006	Subsidios para organ	1 - Gasto corrie	253	178,623.77	219,724.75	218,437.32	218,437.32	218,437.32	218,437.32	218,437.32
2018	11	U006	Subsidios para organ	1 - Gasto corrie	311	19,752,935.03	24,560,261.47	24,416,355.39	24,416,355.39	24,416,355.39	24,416,355.39	24,416,355.39
2018	11	U006	Subsidios para organ	1 - Gasto corrie	132	41,601,374.87	41,459,992.00	41,459,992.00	41,459,992.00	41,459,992.00	41,459,992.00	41,459,992.00
2018	11	U006	Subsidios para organ	1 - Gasto corrie	339	4,946,263.86	4,358,477.30	4,332,939.65	4,332,939.65	4,332,939.65	4,332,939.65	4,332,939.65
2018	11	U006	Subsidios para organ	1 - Gasto corrie	338	11,624,817.73	12,557,549.27	12,483,970.75	12,483,970.75	12,483,970.75	12,483,970.75	12,483,970.75
2018	11	U006	Subsidios para organ	1 - Gasto corrie	373	0.00	4,303.47	4,278.26	4,278.26	4,278.26	4,278.26	4,278.26
2018	11	U006	Subsidios para organ	1 - Gasto corrie	382	16,228.29	10,866.99	10,803.31	10,803.31	10,803.31	10,803.31	10,803.31
2018	11	U006	Subsidios para organ	1 - Gasto corrie	223	7,040.74	2,190.21	2,177.38	2,177.38	2,177.38	2,177.38	2,177.38
2018	11	U006	Subsidios para organ	1 - Gasto corrie	379	196,577.80	150,720.84	149,837.72	149,837.72	149,837.72	149,837.72	149,837.72
2018	11	U006	Subsidios para organ	1 - Gasto corrie	272	83,655.01	71,758.90	71,338.44	71,338.44	71,338.44	71,338.44	71,338.44
2018	11	U006	Subsidios para organ	1 - Gasto corrie	122	53,731,010.33	54,823,499.48	54,823,498.50	54,823,498.50	54,823,498.50	54,823,498.50	54,823,498.50
2018	11	U006	Subsidios para organ	1 - Gasto corrie	254	29,783.16	5,158.70	5,128.47	5,128.47	5,128.47	5,128.47	5,128.47
2018	11	U006	Subsidios para organ	1 - Gasto corrie	214	2,603,350.75	1,953,330.06	1,941,884.91	1,941,884.91	1,941,884.91	1,941,884.91	1,941,884.91
2018	11	U006	Subsidios para organ	1 - Gasto corrie	393	66,212.57	96,054.61	95,491.80	95,491.80	95,491.80	95,491.80	95,491.80
2018	11	U006	Subsidios para organ	1 - Gasto corrie	245	23,239.52	27,762.47	27,599.80	27,599.80	27,599.80	27,599.80	27,599.80
2018	11	U006	Subsidios para organ	1 - Gasto corrie	292	139,933.71	254,166.21	252,676.97	252,676.97	252,676.97	252,676.97	252,676.97
2018	11	U006	Subsidios para organ	1 - Gasto corrie	344	3,945,992.26	3,423,387.39	3,403,328.71	3,403,328.71	3,403,328.71	3,403,328.71	3,403,328.71
2018	11	U006	Subsidios para organ	1 - Gasto corrie	282	4,037.69	3,264.84	3,245.71	3,245.71	3,245.71	3,245.71	3,245.71
2018	11	U006	Subsidios para organ	1 - Gasto corrie	234	0.00	489.03	486.17	486.17	486.17	486.17	486.17
2018	11	U006	Subsidios para organ	1 - Gasto corrie	295	470.45	71,040.49	70,624.24	70,624.24	70,624.24	70,624.24	70,624.24
2018	11	U006	Subsidios para organ	1 - Gasto corrie	255	2,855,594.23	4,590,114.85	4,563,219.97	4,563,219.97	4,563,219.97	4,563,219.97	4,563,219.97
2018	11	U006	Subsidios para organ	1 - Gasto corrie	341	916,007.94	1,447,230.30	1,438,750.53	1,438,750.53	1,438,750.53	1,438,750.53	1,438,750.53
2018	11	U006	Subsidios para organ	1 - Gasto corrie	372	1,164,852.81	664,011.98	660,121.33	660,121.33	660,121.33	660,121.33	660,121.33
2018	11	U006	Subsidios para organ	1 - Gasto corrie	221	747,941.80	1,108,723.83	1,102,227.48	1,102,227.48	1,102,227.48	1,102,227.48	1,102,227.48
2018	11	U006	Subsidios para organ	1 - Gasto corrie	352	3,353,351.19	2,548,536.31	2,533,603.66	2,533,603.66	2,533,603.66	2,533,603.66	2,533,603.66

4to Trimestre 2018 (Previo)

Ciclo de	Clave Ramo	Clave Progra	Programa Fondo Convenio -	Tipo de Gasto	Partida	Aprobado	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado
2018	11	U006	Subsidios para organ	1 - Gasto corrie	381	10,367.66	4,796,686.88	4,768,581.62	4,768,581.62	4,768,581.62	4,768,581.62	4,768,581.62
2018	11	U006	Subsidios para organ	1 - Gasto corrie	243	1,485.71	2,236.58	2,223.48	2,223.48	2,223.48	2,223.48	2,223.48
2018	11	U006	Subsidios para organ	1 - Gasto corrie	298	24,641.94	17,887.80	17,782.99	17,782.99	17,782.99	17,782.99	17,782.99
2018	11	U006	Subsidios para organ	1 - Gasto corrie	217	380,514.89	146,882.40	146,021.78	146,021.78	146,021.78	146,021.78	146,021.78
2018	11	U006	Subsidios para organ	1 - Gasto corrie	337	1,503.66	1,320.38	1,312.65	1,312.65	1,312.65	1,312.65	1,312.65
2018	11	U006	Subsidios para organ	1 - Gasto corrie	244	8,463.65	13,044.86	12,968.42	12,968.42	12,968.42	12,968.42	12,968.42
2018	11	U006	Subsidios para organ	1 - Gasto corrie	351	9,650,945.66	8,882,017.67	8,829,975.21	8,829,975.21	8,829,975.21	8,829,975.21	8,829,975.21
2018	11	U006	Subsidios para organ	1 - Gasto corrie	355	1,146,966.76	1,584,176.35	1,574,894.18	1,574,894.18	1,574,894.18	1,574,894.18	1,574,894.18
2018	11	U006	Subsidios para organ	1 - Gasto corrie	358	15,572,238.70	15,743,798.63	15,651,550.90	15,651,550.90	15,651,550.90	15,651,550.90	15,651,550.90
2018	11	U006	Subsidios para organ	1 - Gasto corrie	273	974,963.07	329,341.49	327,411.78	327,411.78	327,411.78	327,411.78	327,411.78
2018	11	U006	Subsidios para organ	1 - Gasto corrie	249	187,564.28	165,483.88	164,514.26	164,514.26	164,514.26	164,514.26	164,514.26
2018	11	U006	Subsidios para organ	1 - Gasto corrie	296	6,587.83	42,344.46	42,096.35	42,096.35	42,096.35	42,096.35	42,096.35
2018	11	U006	Subsidios para organ	1 - Gasto corrie	274	17,343.00	7,823.99	7,778.15	7,778.15	7,778.15	7,778.15	7,778.15
2018	11	U006	Subsidios para organ	1 - Gasto corrie	154	22,620,833.60	17,039,697.70	17,039,697.69	17,039,697.69	17,039,697.69	17,039,697.69	17,039,697.69
2018	11	U006	Subsidios para organ	1 - Gasto corrie	247	200,869.06	129,917.08	129,155.85	129,155.85	129,155.85	129,155.85	129,155.85
2018	11	U006	Subsidios para organ	1 - Gasto corrie	362	2,150,818.75	2,228,126.42	2,215,071.14	2,215,071.14	2,215,071.14	2,215,071.14	2,215,071.14
2018	11	U006	Subsidios para organ	1 - Gasto corrie	325	1,388,613.65	941,150.56	935,636.07	935,636.07	935,636.07	935,636.07	935,636.07
2018	11	U006	Subsidios para organ	1 - Gasto corrie	323	499,938.40	92,828.91	92,284.99	92,284.99	92,284.99	92,284.99	92,284.99
2018	11	U006	Subsidios para organ	1 - Gasto corrie	334	1,363,901.92	1,148,128.44	1,141,401.21	1,141,401.21	1,141,401.21	1,141,401.21	1,141,401.21
2018	11	U006	Subsidios para organ	1 - Gasto corrie	392	928,290.41	952,652.23	947,070.35	947,070.35	947,070.35	947,070.35	947,070.35
2018	11	U006	Subsidios para organ	1 - Gasto corrie	317	7,396,080.46	11,102,341.95	11,037,289.93	11,037,289.93	11,037,289.93	11,037,289.93	11,037,289.93
2018	11	U006	Subsidios para organ	1 - Gasto corrie	293	348.96	7,771.22	7,725.68	7,725.68	7,725.68	7,725.68	7,725.68
2018	11	U006	Subsidios para organ	1 - Gasto corrie	336	0.00	1,914,716.24	1,903,497.34	1,903,497.34	1,903,497.34	1,903,497.34	1,903,497.34
2018	11	U006	Subsidios para organ	1 - Gasto corrie	314	577,937.17	437,270.03	434,707.93	434,707.93	434,707.93	434,707.93	434,707.93
2018	11	U006	Subsidios para organ	1 - Gasto corrie	216	1,181,887.81	3,426,775.19	3,406,696.66	3,406,696.66	3,406,696.66	3,406,696.66	3,406,696.66
2018	11	U006	Subsidios para organ	1 - Gasto corrie	359	11,061.41	10,614.40	10,552.21	10,552.21	10,552.21	10,552.21	10,552.21
2018	11	U006	Subsidios para organ	1 - Gasto corrie	354	11,293.68	0.00	0.00	0.00	0.00	0.00	0.00
2018	11	U006	Subsidios para organ	1 - Gasto corrie	252	85,919.11	67,568.61	67,172.70	67,172.70	67,172.70	67,172.70	67,172.70
2018	11	U006	Subsidios para organ	1 - Gasto corrie	121	15,050,710.50	21,233,101.68	21,233,101.68	21,233,101.68	21,233,101.68	21,233,101.68	21,233,101.68
2018	11	U006	Subsidios para organ	1 - Gasto corrie	275	8,524.68	596.62	593.12	593.12	593.12	593.12	593.12
2018	11	U006	Subsidios para organ	1 - Gasto corrie	251	597,010.09	820,364.23	815,557.46	815,557.46	815,557.46	815,557.46	815,557.46
2018	11	U006	Subsidios para organ	1 - Gasto corrie	246	1,179,460.75	1,288,264.91	1,280,716.57	1,280,716.57	1,280,716.57	1,280,716.57	1,280,716.57
2018	11	U006	Subsidios para organ	1 - Gasto corrie	113	91,154,936.07	87,028,234.55	87,028,234.55	87,028,234.55	87,028,234.55	87,028,234.55	87,028,234.55
2018	11	U006	Subsidios para organ	1 - Gasto corrie	375	406,618.31	3,633,848.39	3,612,556.56	3,612,556.56	3,612,556.56	3,612,556.56	3,612,556.56
2018	11	U006	Subsidios para organ	1 - Gasto corrie	137	20,433,750.13	27,214,588.32	27,214,588.32	27,214,588.32	27,214,588.32	27,214,588.32	27,214,588.32
2018	11	U006	Subsidios para organ	1 - Gasto corrie	215	532,243.51	588,382.16	584,934.65	584,934.65	584,934.65	584,934.65	584,934.65

4to Trimestre 2018 (Previo)

Ciclo de	Clave Ramo	Clave Progra	Programa Fondo Convenio -	Tipo de Gasto	Partida	Aprobado	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado
2018	11	U006	Subsidios para organ	1 - Gasto corrie	171	18,117,117.00	18,983,947.00	16,919,127.20	16,919,127.20	16,919,127.20	16,919,127.20	16,919,127.20
2018	11	U006	Subsidios para organ	1 - Gasto corrie	322	762,899.02	525,711.00	522,630.69	522,630.69	522,630.69	522,630.69	522,630.69
2018	11	U006	Subsidios para organ	1 - Gasto corrie	357	426,532.01	247,714.66	246,263.22	246,263.22	246,263.22	246,263.22	246,263.22
2018	11	U006	Subsidios para organ	1 - Gasto corrie	318	140,821.19	134,911.80	134,121.31	134,121.31	134,121.31	134,121.31	134,121.31
2018	11	U006	Subsidios para organ	1 - Gasto corrie	259	487,578.02	892,569.53	887,339.69	887,339.69	887,339.69	887,339.69	887,339.69
2018	11	U006	Subsidios para organ	1 - Gasto corrie	371	4,684,846.76	2,869,299.68	2,852,487.57	2,852,487.57	2,852,487.57	2,852,487.57	2,852,487.57
2018	11	U006	Subsidios para organ	1 - Gasto corrie	141	25,257,238.43	28,828,647.00	28,828,647.00	28,828,647.00	28,828,647.00	28,828,647.00	28,828,647.00
2018	11	U006	Subsidios para organ	1 - Gasto corrie	271	2,740,318.49	456,279.04	453,605.56	453,605.56	453,605.56	453,605.56	453,605.56
2018	11	U006	Subsidios para organ	1 - Gasto corrie	291	350,207.30	558,465.62	555,193.40	555,193.40	555,193.40	555,193.40	555,193.40
2018	11	U006	Subsidios para organ	1 - Gasto corrie	256	59,944.09	60,034.82	59,683.06	59,683.06	59,683.06	59,683.06	59,683.06
2018	11	U040	Carrera Docente en U	1 - Gasto corrie	171	0.00	3,421,572.00	3,421,572.00	3,421,572.00	3,421,572.00	3,421,572.00	3,421,572.00
2017	11	U079	Expansión de la Educ	2 - Gasto de Inv	531	0.00	170,294.96	170,294.96	170,294.96	170,294.96	170,294.96	170,294.96
2018	11	U080	Apoyos a centros y o	1 - Gasto corrie	375	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00
2018	11	U080	Apoyos a centros y o	1 - Gasto corrie	371	0.00	45,000.00	45,000.00	0.00	0.00	0.00	0.00
2018	11	U080	Apoyos a centros y o	1 - Gasto corrie	273	0.00	353,345.00	353,345.00	0.00	0.00	0.00	0.00
2018	11	U080	Apoyos a centros y o	1 - Gasto corrie	376	0.00	75,000.00	75,000.00	0.00	0.00	0.00	0.00
2018	11	U081	Apoyos para la atenc	1 - Gasto corrie	143	0.00	8,311,063.00	8,311,063.00	8,311,063.00	8,311,063.00	8,311,063.00	8,311,063.00