CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	12101	1	19	1	4	Z1	11	4,758,894.33	-4,166,696.17	592,198.16	592,198.16	592,198.16	592,198.16	592,198.16
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	2	31102	1	19	1	1	A0	11	1,197,000.00	-99,750.00	1,097,250.00	1,097,250.00	1,097,250.00	1,097,250.00	1,097,250.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	1	A0	11	0.00	3,861.65	3,861.65	3,861.65	3,861.65	3,861.65	3,861.65
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	418.06	53.35	471.42	471.42	471.42	471.42	471.42
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13101	1	19	1	1	A0	11	877.16	136.72	1,013.88	1,013.88	1,013.88	1,013.88	1,013.88
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13203	1	19	1	1	A0	11	1,401.99	63.11	1,465.10	1,465.10	1,465.10	1,465.10	1,465.10
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	13203	1	19	1	1	A0	11	1,564.57	70.39	1,634.97	1,634.97	1,634.97	1,634.97	1,634.97
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13203	1	19	1	1	A0	11	1,665.94	75.19	1,741.14	1,741.14	1,741.14	1,741.14	1,741.14
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13203	1	19	1	1	A0	11	1,708.98	77.29	1,786.27	1,786.27	1,786.27	1,786.27	1,786.27
4087326000	1000	CONSEJO	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	1,879.51	205.91	2,085.42	2,085.42	2,085.42	2,085.42	2,085.42
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13203	1	19	1	1	A0	11	1,882.55	85.01	1,967.56	1,967.56	1,967.56	1,967.56	1,967.56
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	2,084.11	-167.09	1,917.02	1,917.02	1,917.02	1,917.02	1,917.02
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	1	A0	11	2,169.72	243.81	2,413.53	2,413.53	2,413.53	2,413.53	2,413.53
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	1	A0	11	2,430.99	120.60	2,551.59	2,551.59	2,551.59	2,551.59	2,551.59
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	1	A0	11	2,430.99	120.60	2,551.59	2,551.59	2,551.59	2,551.59	2,551.59
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	1	A0	11	2,430.99	120.60	2,551.59	2,551.59	2,551.59	2,551.59	2,551.59
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	14201	1	19	1	1	A0	11	2,550.82	132.40	2,683.23	2,683.23	2,683.23	2,683.23	2,683.23
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	2,750.17	192.56	2,942.74	2,942.74	2,942.74	2,942.74	2,942.74
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	13203	1	19	1	1	A0	11	2,911.10	1,212.78	4,123.88	4,123.88	4,123.88	4,123.88	4,123.88
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	13201	1	19	1	1	A0	11	3,220.49	-389.70	2,830.79	2,830.79	2,830.79	2,830.79	2,830.79
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	14201	1	19	1	1	A0	11	3,348.62	428.08	3,776.70	3,776.70	3,776.70	3,776.70	3,776.70
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13203	1	19	1	1	A0	11	3,749.33	-420.83	3,328.50	3,328.50	3,328.50	3,328.50	3,328.50
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13203	1	19	1	1	A0	11	4,055.83	-1,066.50	2,989.33	2,989.33	2,989.33	2,989.33	2,989.33
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13202	1	19	1	1	A0	11	4,178.85	535.31	4,714.16	4,714.16	4,714.16	4,714.16	4,714.16
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	4,206.43	188.87	4,395.30	4,395.30	4,395.30	4,395.30	4,395.30
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13203	1	19	1	1	A0	11	4,354.69	196.93	4,551.62	4,551.62	4,551.62	4,551.62	4,551.62
4087326000	1000	CONSEJO	2	5	03	E404E10	287	N	1	13101	1	19	1	1	A0	11	4,386.69	577.94	4,964.63	4,964.63	4,964.63	4,964.63	4,964.63
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	4,694.27	210.63	4,904.90	4,904.90	4,904.90	4,904.90	4,904.90
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	4,998.94	224.46	5,223.40	5,223.40	5,223.40	5,223.40	5,223.40
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	14201	1	19	1	1	A0	11	5,027.46	257.30	5,284.77	5,284.77	5,284.77	5,284.77	5,284.77
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	1	A0	11	5,080.32	5,665.83	10,746.15	10,746.15	10,746.15	10,746.15	10,746.15
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13203	1	19	1	1	A0	11	5,118.80	-1,187.76	3,931.05	3,931.05	3,931.05	3,931.05	3,931.05
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	5,128.55	230.25	5,358.80	5,358.80	5,358.80	5,358.80	5,358.80
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13203	1	19	1	1	A0	11	5,286.16	657.01	5,943.18	5,943.18	5,943.18	5,943.18	5,943.18
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	14201	1	19	1	1	A0	11	5,558.17	1,831.36	7,389.53	7,389.53	7,389.53	7,389.53	7,389.53
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13203	1	19	1	1	A0	11	6,006.77	271.23	6,278.00	6,278.00	6,278.00	6,278.00	6,278.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	1	A0	11	6,067.44	4,462.51	10,529.95	10,529.95	10,529.95	10,529.95	10,529.95
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13203	1	19	1	1	A0	11	6,087.10	274.61	6,361.71	6,361.71	6,361.71	6,361.71	6,361.71

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	1	A0	11	6,141.00	-573.12	5,567.89	5,567.89	5,567.89	5,567.89	5,567.89
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13203	1	19	1	1	A0	11	6,310.88	-2,434.73	3,876.15	3,876.15	3,876.15	3,876.15	3,876.15
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	1	A0	11	6,396.84	6,153.56	12,550.40	12,550.40	12,550.40	12,550.40	12,550.40
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	1	A0	11	7,219.80	3,989.80	11,209.60	11,209.60	11,209.60	11,209.60	11,209.60
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	1	A0	11	7,675.56	2,976.20	10,651.76	10,651.76	10,651.76	10,651.76	10,651.76
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	13101	1	19	1	1	A0	11	7,896.22	-4.87	7,891.36	7,891.36	7,891.36	7,891.36	7,891.36
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	1	A0	11	7,896.22	780.89	8,677.12	8,677.12	8,677.12	8,677.12	8,677.12
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	8,318.72	348.72	8,667.44	8,667.44	8,667.44	8,667.44	8,667.44
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13203	1	19	1	1	A0	11	8,447.82	381.64	8,829.47	8,829.47	8,829.47	8,829.47	8,829.47
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	1	A0	11	8,702.47	-1,642.62	7,059.86	7,059.86	7,059.86	7,059.86	7,059.86
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	13201	1	19	1	1	A0	11	8,735.22	622.00	9,357.23	9,357.23	9,357.23	9,357.23	9,357.23
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14201	1	19	1	1	A0	11	8,828.02	-3,971.00	4,857.02	4,857.02	4,857.02	4,857.02	4,857.02
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13203	1	19	1	1	A0	11	9,262.14	-2,473.43	6,788.72	6,788.72	6,788.72	6,788.72	6,788.72
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	9,283.27	424.36	9,707.64	9,707.64	9,707.64	9,707.64	9,707.64
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	9,604.79	1,151.13	10,755.92	10,755.92	10,755.92	10,755.92	10,755.92
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	9,758.91	5,185.24	14,944.15	14,944.15	14,944.15	14,944.15	14,944.15
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	9,897.91	444.65	10,342.56	10,342.56	10,342.56	10,342.56	10,342.56
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	1	A0	11	10,311.72	438.87	10,750.59	10,750.59	10,750.59	10,750.59	10,750.59
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	1	A0	11	10,311.72	501.05	10,812.77	10,812.77	10,812.77	10,812.77	10,812.77
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	1	A0	11	10,311.72	501.05	10,812.77	10,812.77	10,812.77	10,812.77	10,812.77
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13203	1	19	1	1	A0	11	12,719.79	573.96	13,293.75	13,293.75	13,293.75	13,293.75	13,293.75
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	13,177.31	624.35	13,801.67	13,801.67	13,801.67	13,801.67	13,801.67
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	13,177.31	624.35	13,801.67	13,801.67	13,801.67	13,801.67	13,801.67
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	13,177.31	624.35	13,801.67	13,801.67	13,801.67	13,801.67	13,801.67
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	13,856.77	656.65	14,513.42	14,513.42	14,513.42	14,513.42	14,513.42
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	1	A0	11	14,529.24	3,297.86	17,827.10	17,827.10	17,827.10	17,827.10	17,827.10
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	1	A0	11	14,540.26	735.68	15,275.94	15,275.94	15,275.94	15,275.94	15,275.94
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	14,679.99	-670.24	14,009.75	14,009.75	14,009.75	14,009.75	14,009.75
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	1	A0	11	14,848.44	754.55	15,602.99	15,602.99	15,602.99	15,602.99	15,602.99
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	1	A0	11	14,848.44	754.55	15,602.99	15,602.99	15,602.99	15,602.99	15,602.99
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	1	A0	11	14,848.44	754.55	15,602.99	15,602.99	15,602.99	15,602.99	15,602.99
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	15,062.81	-3,081.89	11,980.92	11,980.92	11,980.92	11,980.92	11,980.92
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	1	A0	11	15,219.63	705.37	15,925.00	15,925.00	15,925.00	15,925.00	15,925.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	1	A0	11	15,219.63	705.37	15,925.00	15,925.00	15,925.00	15,925.00	15,925.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	1	A0	11	15,219.63	705.37	15,925.00	15,925.00	15,925.00	15,925.00	15,925.00
4087326000	1000	CONSEJO	2	5	03	E404E10	287	N	1	14201	1	19	1	1	A0	11	15,249.49	1,627.15	16,876.64	16,876.64	16,876.64	16,876.64	16,876.64
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	15,287.60	-8,407.09	6,880.51	6,880.51	6,880.51	6,880.51	6,880.51
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	14101	1	19	1	1	A0	11	15,613.11	794.47	16,407.59	16,407.59	16,407.59	16,407.59	16,407.59

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	1	A0	11	15,732.93	306.10	16,039.03	16,039.03	16,039.03	16,039.03	16,039.03
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	15,861.53	-2,611.99	13,249.54	13,249.54	13,249.54	13,249.54	13,249.54
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13202	1	19	1	1	A0	11	16,002.41	743.84	16,746.25	16,746.25	16,746.25	16,746.25	16,746.25
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13203	1	19	1	1	A0	11	16,024.90	-3,644.76	12,380.14	12,380.14	12,380.14	12,380.14	12,380.14
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	16,450.55	3,672.77	20,123.32	20,123.32	20,123.32	20,123.32	20,123.32
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13203	1	19	1	1	A0	11	16,571.92	-75.94	16,495.99	16,495.99	16,495.99	16,495.99	16,495.99
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	1	A0	11	16,700.55	-1,350.60	15,349.96	15,349.96	15,349.96	15,349.96	15,349.96
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13203	1	19	1	1	A0	11	17,033.35	768.66	17,802.01	17,802.01	17,802.01	17,802.01	17,802.01
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	18,024.29	809.71	18,834.00	18,834.00	18,834.00	18,834.00	18,834.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	18,264.86	820.26	19,085.12	19,085.12	19,085.12	19,085.12	19,085.12
4087326000	1000	CONSEJO	2	5	03	E404E10	287	N	1	13202	1	19	1	1	A0	11	18,791.52	2,060.97	20,852.49	20,852.49	20,852.49	20,852.49	20,852.49
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	18,874.77	-4,052.45	14,822.32	14,822.32	14,822.32	14,822.32	14,822.32
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	18,973.98	1,784.02	20,758.00	20,758.00	20,758.00	20,758.00	20,758.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	18,979.29	4,466.92	23,446.22	23,446.22	23,446.22	23,446.22	23,446.22
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	1	A0	11	19,465.00	-3,346.48	16,118.52	16,118.52	16,118.52	16,118.52	16,118.52
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	20,567.84	1,574.45	22,142.29	22,142.29	22,142.29	22,142.29	22,142.29
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	13203	1	19	1	1	A0	11	20,651.19	932.24	21,583.43	21,583.43	21,583.43	21,583.43	21,583.43
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	14101	1	19	1	1	A0	11	20,756.10	2,658.80	23,414.90	23,414.90	23,414.90	23,414.90	23,414.90
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	1	A0	11	20,841.08	-1,682.13	19,158.95	19,158.95	19,158.95	19,158.95	19,158.95
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	20,845.51	1,796.92	22,642.44	22,642.44	22,642.44	22,642.44	22,642.44
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13203	1	19	1	1	A0	11	21,234.55	958.19	22,192.75	22,192.75	22,192.75	22,192.75	22,192.75
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	1	A0	11	21,323.52	3,560.58	24,884.10	24,884.10	24,884.10	24,884.10	24,884.10
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13203	1	19	1	1	A0	11	21,674.95	-5,327.42	16,347.53	16,347.53	16,347.53	16,347.53	16,347.53
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	1	A0	11	22,169.96	1,649.71	23,819.67	23,819.67	23,819.67	23,819.67	23,819.67
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	1	A0	11	22,187.02	1,055.58	23,242.61	23,242.61	23,242.61	23,242.61	23,242.61
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	1	A0	11	23,438.16	1,297.62	24,735.78	24,735.78	24,735.78	24,735.78	24,735.78
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	24,488.49	6,803.05	31,291.54	31,291.54	31,291.54	31,291.54	31,291.54
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	14201	1	19	1	1	A0	11	24,834.86	-6,305.75	18,529.11	18,529.11	18,529.11	18,529.11	18,529.11
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	1	A0	11	24,874.80	-2,732.97	22,141.83	22,141.83	22,141.83	22,141.83	22,141.83
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	25,070.41	136.96	25,207.38	25,207.38	25,207.38	25,207.38	25,207.38
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	1	A0	11	25,442.98	-5,820.19	19,622.79	19,622.79	19,622.79	19,622.79	19,622.79
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	14201	1	19	1	1	A0	11	26,177.67	-3,460.14	22,717.53	22,717.53	22,717.53	22,717.53	22,717.53
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	1	A0	11	26,483.76	-2,459.73	24,024.03	24,024.03	24,024.03	24,024.03	24,024.03
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	27,291.74	1,294.17	28,585.92	28,585.92	28,585.92	28,585.92	28,585.92
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	1	A0	11	27,498.18	1,918.80	29,416.98	29,416.98	29,416.98	29,416.98	29,416.98
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	1	A0	11	27,666.36	10,392.92	38,059.28	38,059.28	38,059.28	38,059.28	38,059.28
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	1	A0	11	27,728.07	-1,545.85	26,182.22	26,182.22	26,182.22	26,182.22	26,182.22
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	1	A0	11	28,198.45	848.75	29,047.20	29,047.20	29,047.20	29,047.20	29,047.20

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13101	1	19	1	1	A0	11	28,953.42	1,682.62	30,636.05	30,636.05	30,636.05	30,636.05	30,636.05
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	13201	1	19	1	1	A0	11	29,049.07	3,647.66	32,696.73	32,696.73	32,696.73	32,696.73	32,696.73
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	1	A0	11	29,257.43	1,108.96	30,366.39	30,366.39	30,366.39	30,366.39	30,366.39
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	1	A0	11	29,428.62	1,351.40	30,780.03	30,780.03	30,780.03	30,780.03	30,780.03
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	29,617.21	-2,889.24	26,727.97	26,727.97	26,727.97	26,727.97	26,727.97
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13203	1	19	1	1	A0	11	29,913.81	-561.65	29,352.16	29,352.16	29,352.16	29,352.16	29,352.16
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	29,920.91	1,095.67	31,016.59	31,016.59	31,016.59	31,016.59	31,016.59
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	14101	1	19	1	1	A0	11	30,746.88	1,736.23	32,483.11	32,483.11	32,483.11	32,483.11	32,483.11
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	13202	1	19	1	1	A0	11	31,311.35	9,590.17	40,901.52	40,901.52	40,901.52	40,901.52	40,901.52
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13202	1	19	1	1	A0	11	31,521.49	1,462.26	32,983.75	32,983.75	32,983.75	32,983.75	32,983.75
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13101	1	19	1	1	A0	11	31,583.98	178.90	31,762.89	31,762.89	31,762.89	31,762.89	31,762.89
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	13202	1	19	1	1	A0	11	32,197.83	-3,907.28	28,290.55	28,290.55	28,290.55	28,290.55	28,290.55
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13203	1	19	1	1	A0	11	32,556.65	194.34	32,750.99	32,750.99	32,750.99	32,750.99	32,750.99
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	32,769.52	-8,453.44	24,316.09	24,316.09	24,316.09	24,316.09	24,316.09
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	14101	1	19	1	1	A0	11	33,982.49	11,146.08	45,128.58	45,128.58	45,128.58	45,128.58	45,128.58
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	1	A0	11	34,718.58	1,696.76	36,415.34	36,415.34	36,415.34	36,415.34	36,415.34
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	1	A0	11	35,791.41	1,719.37	37,510.78	37,510.78	37,510.78	37,510.78	37,510.78
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	1	A0	11	37,724.99	5,715.23	43,440.22	43,440.22	43,440.22	43,440.22	43,440.22
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	38,167.34	1,192.97	39,360.31	39,360.31	39,360.31	39,360.31	39,360.31
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13203	1	19	1	1	A0	11	39,277.80	-2,111.85	37,165.95	37,165.95	37,165.95	37,165.95	37,165.95
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	1	A0	11	40,068.12	1,209.48	41,277.60	41,277.60	41,277.60	41,277.60	41,277.60
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13203	1	19	1	1	A0	11	41,913.95	-6,003.00	35,910.95	35,910.95	35,910.95	35,910.95	35,910.95
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	13203	1	19	1	1	A0	11	42,853.55	-9,318.93	33,534.62	33,534.62	33,534.62	33,534.62	33,534.62
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	1	A0	11	42,987.02	-292.39	42,694.63	42,694.63	42,694.63	42,694.63	42,694.63
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	1	A0	11	43,865.99	-6,769.84	37,096.15	37,096.15	37,096.15	37,096.15	37,096.15
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	45,554.78	1,581.21	47,135.99	47,135.99	47,135.99	47,135.99	47,135.99
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	46,254.92	-23,605.25	22,649.67	22,649.67	22,649.67	22,649.67	22,649.67
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	46,404.26	-9,084.85	37,319.42	37,319.42	37,319.42	37,319.42	37,319.42
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13101	1	19	1	1	A0	11	46,815.02	1,414.18	48,229.20	48,229.20	48,229.20	48,229.20	48,229.20
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	1	A0	11	47,490.29	1,431.31	48,921.60	48,921.60	48,921.60	48,921.60	48,921.60
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	48,085.82	-10,945.42	37,140.40	37,140.40	37,140.40	37,140.40	37,140.40
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	13101	1	19	1	1	A0	11	49,073.69	13,956.31	63,030.00	63,030.00	63,030.00	63,030.00	63,030.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	49,726.30	11,001.78	60,728.09	60,728.09	60,728.09	60,728.09	60,728.09
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	50,215.10	6,422.34	56,637.44	56,637.44	56,637.44	56,637.44	56,637.44
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	51,110.43	2,295.60	53,406.03	53,406.03	53,406.03	53,406.03	53,406.03
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13202	1	19	1	1	A0	11	51,185.65	-18,240.38	32,945.27	32,945.27	32,945.27	32,945.27	32,945.27
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	1	A0	11	51,873.87	-10,609.20	41,264.67	41,264.67	41,264.67	41,264.67	41,264.67
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	51,947.26	-8,480.36	43,466.90	43,466.90	43,466.90	43,466.90	43,466.90

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	51,947.26	2,462.08	54,409.34	54,409.34	54,409.34	54,409.34	54,409.34
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	51,947.26	2,462.08	54,409.34	54,409.34	54,409.34	54,409.34	54,409.34
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	1	A0	11	52,656.48	16,320.82	68,977.30	68,977.30	68,977.30	68,977.30	68,977.30
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	1	A0	11	53,219.26	-9,907.26	43,312.01	43,312.01	43,312.01	43,312.01	43,312.01
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13203	1	19	1	1	A0	11	53,520.08	-167.94	53,352.15	53,352.15	53,352.15	53,352.15	53,352.15
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14101	1	19	1	1	A0	11	53,983.94	-24,289.17	29,694.77	29,694.77	29,694.77	29,694.77	29,694.77
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	1	A0	11	56,147.99	-9,838.86	46,309.13	46,309.13	46,309.13	46,309.13	46,309.13
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13101	1	19	1	1	A0	11	56,148.90	2,262.04	58,410.94	58,410.94	58,410.94	58,410.94	58,410.94
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	1	A0	11	57,026.96	6,412.29	63,439.25	63,439.25	63,439.25	63,439.25	63,439.25
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	1	A0	11	58,471.20	30,207.30	88,678.50	88,678.50	88,678.50	88,678.50	88,678.50
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13203	1	19	1	1	A0	11	59,760.19	-2,833.81	56,926.39	56,926.39	56,926.39	56,926.39	56,926.39
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	1	A0	11	59,995.91	2,439.75	62,435.66	62,435.66	62,435.66	62,435.66	62,435.66
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	1	A0	11	59,995.91	2,784.09	62,780.00	62,780.00	62,780.00	62,780.00	62,780.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	1	A0	11	59,995.91	2,784.09	62,780.00	62,780.00	62,780.00	62,780.00	62,780.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	1	A0	11	60,597.74	180.92	60,778.66	60,778.66	60,778.66	60,778.66	60,778.66
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	61,966.81	2,050.14	64,016.95	64,016.95	64,016.95	64,016.95	64,016.95
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	1	A0	11	63,057.35	2,675.47	65,732.82	65,732.82	65,732.82	65,732.82	65,732.82
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	1	A0	11	63,057.35	3,060.97	66,118.32	66,118.32	66,118.32	66,118.32	66,118.32
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	1	A0	11	63,057.35	3,060.97	66,118.32	66,118.32	66,118.32	66,118.32	66,118.32
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	1	A0	11	63,167.97	3,790.17	66,958.14	66,958.14	66,958.14	66,958.14	66,958.14
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	63,716.82	2,211.01	65,927.83	65,927.83	65,927.83	65,927.83	65,927.83
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	14201	1	19	1	1	A0	11	63,799.11	1,705.20	65,504.31	65,504.31	65,504.31	65,504.31	65,504.31
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	14201	1	19	1	1	A0	11	66,653.39	2,785.76	69,439.15	69,439.15	69,439.15	69,439.15	69,439.15
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	1	A0	11	67,280.76	10,725.42	78,006.18	78,006.18	78,006.18	78,006.18	78,006.18
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	14201	1	19	1	1	A0	11	69,728.20	-12,057.52	57,670.69	57,670.69	57,670.69	57,670.69	57,670.69
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	1	A0	11	71,582.83	-15,027.77	56,555.06	56,555.06	56,555.06	56,555.06	56,555.06
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	1	A0	11	71,753.04	41.87	71,794.91	71,794.91	71,794.91	71,794.91	71,794.91
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	11301	1	19	1	1	A0	11	72,708.15	3,731.85	76,440.00	76,440.00	76,440.00	76,440.00	76,440.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	11301	1	19	1	1	A0	11	72,708.15	3,731.85	76,440.00	76,440.00	76,440.00	76,440.00	76,440.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	11301	1	19	1	1	A0	11	72,708.15	3,731.85	76,440.00	76,440.00	76,440.00	76,440.00	76,440.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13203	1	19	1	1	A0	11	72,929.94	-2,673.76	70,256.18	70,256.18	70,256.18	70,256.18	70,256.18
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	14201	1	19	1	1	A0	11	73,163.54	-3,304.52	69,859.02	69,859.02	69,859.02	69,859.02	69,859.02
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	1	A0	11	73,587.96	16,016.16	89,604.12	89,604.12	89,604.12	89,604.12	89,604.12
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14201	1	19	1	1	A0	11	74,578.44	3,378.53	77,956.98	77,956.98	77,956.98	77,956.98	77,956.98
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	11301	1	19	1	1	A0	11	76,461.64	3,920.37	80,382.02	80,382.02	80,382.02	80,382.02	80,382.02
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	1	A0	11	76,565.52	348.69	76,914.21	76,914.21	76,914.21	76,914.21	76,914.21
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	1	A0	11	76,970.31	9,192.96	86,163.27	86,163.27	86,163.27	86,163.27	86,163.27
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	1	A0	11	77,204.28	8,250.33	85,454.61	85,454.61	85,454.61	85,454.61	85,454.61

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13203	1	19	1	1	A0	11	78,002.36	-1,889.84	76,112.52	76,112.52	76,112.52	76,112.52	76,112.52
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	1	A0	11	78,198.14	-13,034.62	65,163.52	65,163.52	65,163.52	65,163.52	65,163.52
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	78,889.25	3,360.61	82,249.87	82,249.87	82,249.87	82,249.87	82,249.87
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13203	1	19	1	1	A0	11	79,935.12	3,849.32	83,784.44	83,784.44	83,784.44	83,784.44	83,784.44
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13202	1	19	1	1	A0	11	83,184.52	3,488.16	86,672.69	86,672.69	86,672.69	86,672.69	86,672.69
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	1	A0	11	84,232.87	8,077.15	92,310.02	92,310.02	92,310.02	92,310.02	92,310.02
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	84,402.18	-6,973.58	77,428.61	77,428.61	77,428.61	77,428.61	77,428.61
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	1	A0	11	85,977.66	1,845.43	87,823.09	87,823.09	87,823.09	87,823.09	87,823.09
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13101	1	19	1	1	A0	11	87,610.80	2,647.50	90,258.30	90,258.30	90,258.30	90,258.30	90,258.30
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	1	A0	11	88,890.90	4,684.15	93,575.05	93,575.05	93,575.05	93,575.05	93,575.05
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	1	A0	11	90,825.28	1,528.94	92,354.22	92,354.22	92,354.22	92,354.22	92,354.22
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	1	A0	11	91,112.88	4,227.12	95,340.00	95,340.00	95,340.00	95,340.00	95,340.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13202	1	19	1	1	A0	11	92,837.14	4,233.52	97,070.67	97,070.67	97,070.67	97,070.67	97,070.67
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	1	A0	11	93,600.93	32,259.71	125,860.65	125,860.65	125,860.65	125,860.65	125,860.65
4087326000	1000	CONSEJO	2	5	03	E404E10	287	N	1	14101	1	19	1	1	A0	11	94,553.20	10,080.07	104,633.27	104,633.27	104,633.27	104,633.27	104,633.27
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	1	A0	11	96,056.75	11,502.19	107,558.94	107,558.94	107,558.94	107,558.94	107,558.94
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	1	A0	11	96,183.86	2,449.76	98,633.63	98,633.63	98,633.63	98,633.63	98,633.63
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	1	A0	11	96,665.91	-2,597.02	94,068.89	94,068.89	94,068.89	94,068.89	94,068.89
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	1	A0	11	97,588.17	-3,903.05	93,685.12	93,685.12	93,685.12	93,685.12	93,685.12
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	99,700.41	-22,203.63	77,496.78	77,496.78	77,496.78	77,496.78	77,496.78
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	1	A0	11	100,801.90	-24,457.50	76,344.40	76,344.40	76,344.40	76,344.40	76,344.40
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13101	1	19	1	1	A0	11	102,769.51	-71,603.60	31,165.91	31,165.91	31,165.91	31,165.91	31,165.91
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	103,240.55	9,333.97	112,574.52	112,574.52	112,574.52	112,574.52	112,574.52
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	12201	1	19	1	1	A0	11	103,350.68	13,246.07	116,596.75	116,596.75	116,596.75	116,596.75	116,596.75
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	1	A0	11	103,530.67	-8,363.27	95,167.40	95,167.40	95,167.40	95,167.40	95,167.40
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	105,016.76	4,862.57	109,879.33	109,879.33	109,879.33	109,879.33	109,879.33
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14201	1	19	1	1	A0	11	107,579.67	-5,132.34	102,447.34	102,447.34	102,447.34	102,447.34	102,447.34
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	1	A0	11	109,158.93	-23,070.43	86,088.51	86,088.51	86,088.51	86,088.51	86,088.51
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13203	1	19	1	1	A0	11	110,462.90	2,478.43	112,941.33	112,941.33	112,941.33	112,941.33	112,941.33
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	1	A0	11	116,823.91	5,424.43	122,248.34	122,248.34	122,248.34	122,248.34	122,248.34
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	14201	1	19	1	1	A0	11	117,626.75	-5,433.65	112,193.10	112,193.10	112,193.10	112,193.10	112,193.10
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	1	A0	11	117,651.96	69,083.65	186,735.61	186,735.61	186,735.61	186,735.61	186,735.61
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	117,858.56	-6,360.70	111,497.86	111,497.86	111,497.86	111,497.86	111,497.86
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	1	A0	11	119,027.17	-20,319.48	98,707.69	98,707.69	98,707.69	98,707.69	98,707.69
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	119,298.17	11,206.15	130,504.32	130,504.32	130,504.32	130,504.32	130,504.32
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	1	A0	11	119,707.20	14,812.32	134,519.52	134,519.52	134,519.52	134,519.52	134,519.52
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	124,958.56	-33,514.39	91,444.17	91,444.17	91,444.17	91,444.17	91,444.17
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	125,769.23	-24,870.19	100,899.05	100,899.05	100,899.05	100,899.05	100,899.05

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13203	1	19	1	1	A0	11	125,976.15	-2,498.74	123,477.42	123,477.42	123,477.42	123,477.42	123,477.42
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	128,589.15	-25,146.33	103,442.82	103,442.82	103,442.82	103,442.82	103,442.82
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	129,190.36	2,384.63	131,574.99	131,574.99	131,574.99	131,574.99	131,574.99
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	1	A0	11	131,813.18	2,049.49	133,862.67	133,862.67	133,862.67	133,862.67	133,862.67
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	1	A0	11	135,667.47	6,457.98	142,125.45	142,125.45	142,125.45	142,125.45	142,125.45
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	1	A0	11	136,158.02	-5,674.61	130,483.41	130,483.41	130,483.41	130,483.41	130,483.41
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	1	A0	11	137,457.99	10,220.48	147,678.48	147,678.48	147,678.48	147,678.48	147,678.48
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	1	A0	11	140,186.84	-8,199.96	131,986.88	131,986.88	131,986.88	131,986.88	131,986.88
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	1	A0	11	140,506.40	7,314.83	147,821.23	147,821.23	147,821.23	147,821.23	147,821.23
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	1	A0	11	142,860.66	-27,585.70	115,274.97	115,274.97	115,274.97	115,274.97	115,274.97
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	1	A0	11	144,209.95	1,456.42	145,666.37	145,666.37	145,666.37	145,666.37	145,666.37
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13202	1	19	1	1	A0	11	144,315.90	-38,803.40	105,512.50	105,512.50	105,512.50	105,512.50	105,512.50
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	145,903.32	11,932.27	157,835.59	157,835.59	157,835.59	157,835.59	157,835.59
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	1	A0	11	146,254.73	4,417.27	150,672.00	150,672.00	150,672.00	150,672.00	150,672.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13202	1	19	1	1	A0	11	146,801.64	-6,753.52	140,048.12	140,048.12	140,048.12	140,048.12	140,048.12
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13203	1	19	1	1	A0	11	149,527.91	8,012.83	157,540.75	157,540.75	157,540.75	157,540.75	157,540.75
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	11301	1	19	1	1	A0	11	151,371.69	7,765.83	159,137.52	159,137.52	159,137.52	159,137.52	159,137.52
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	1	A0	11	151,628.48	-32,741.49	118,887.00	118,887.00	118,887.00	118,887.00	118,887.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	1	A0	11	152,079.50	-15,567.80	136,511.70	136,511.70	136,511.70	136,511.70	136,511.70
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	1	A0	11	152,105.16	4,593.72	156,698.88	156,698.88	156,698.88	156,698.88	156,698.88
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	1	A0	11	152,112.17	10,583.72	162,695.89	162,695.89	162,695.89	162,695.89	162,695.89
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	152,318.53	23,722.22	176,040.76	176,040.76	176,040.76	176,040.76	176,040.76
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	1	A0	11	152,569.28	14,490.77	167,060.05	167,060.05	167,060.05	167,060.05	167,060.05
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	14101	1	19	1	1	A0	11	152,861.30	-39,558.14	113,303.16	113,303.16	113,303.16	113,303.16	113,303.16
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	153,270.91	7,265.34	160,536.25	160,536.25	160,536.25	160,536.25	160,536.25
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	1	A0	11	156,054.60	65,442.90	221,497.50	221,497.50	221,497.50	221,497.50	221,497.50
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	11301	1	19	1	1	A0	11	160,287.65	49,812.37	210,100.02	210,100.02	210,100.02	210,100.02	210,100.02
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	160,595.34	11,437.33	172,032.68	172,032.68	172,032.68	172,032.68	172,032.68
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	14101	1	19	1	1	A0	11	162,290.90	-21,444.58	140,846.32	140,846.32	140,846.32	140,846.32	140,846.32
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	1	A0	11	162,824.27	-10,916.18	151,908.10	151,908.10	151,908.10	151,908.10	151,908.10
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	1	A0	11	164,496.63	8,778.94	173,275.57	173,275.57	173,275.57	173,275.57	173,275.57
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	1	A0	11	164,815.20	12,592.10	177,407.30	177,407.30	177,407.30	177,407.30	177,407.30
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	1	A0	11	167,414.81	14,417.92	181,832.73	181,832.73	181,832.73	181,832.73	181,832.73
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	1	A0	11	169,570.07	-8,108.12	161,461.95	161,461.95	161,461.95	161,461.95	161,461.95
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	1	A0	11	169,680.20	7,874.05	177,554.25	177,554.25	177,554.25	177,554.25	177,554.25
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	1	A0	11	171,329.82	7,949.51	179,279.34	179,279.34	179,279.34	179,279.34	179,279.34
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	1	A0	11	178,888.86	6,875.23	185,764.09	185,764.09	185,764.09	185,764.09	185,764.09
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	1	A0	11	179,244.36	27,228.33	206,472.69	206,472.69	206,472.69	206,472.69	206,472.69

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	179,320.30	-8,541.12	170,779.18	170,779.18	170,779.18	170,779.18	170,779.18
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	1	A0	11	179,950.28	8,267.74	188,218.02	188,218.02	188,218.02	188,218.02	188,218.02
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	180,011.55	7,216.26	187,227.81	187,227.81	187,227.81	187,227.81	187,227.81
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	1	A0	11	188,744.20	-40,572.24	148,171.97	148,171.97	148,171.97	148,171.97	148,171.97
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	189,130.27	8,270.64	197,400.91	197,400.91	197,400.91	197,400.91	197,400.91
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	1	A0	11	189,732.67	17,895.28	207,627.95	207,627.95	207,627.95	207,627.95	207,627.95
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	1	A0	11	189,796.44	18,987.58	208,784.03	208,784.03	208,784.03	208,784.03	208,784.03
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	1	A0	11	190,797.18	4,936.51	195,733.70	195,733.70	195,733.70	195,733.70	195,733.70
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	1	A0	11	191,074.68	44,307.10	235,381.78	235,381.78	235,381.78	235,381.78	235,381.78
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	1	A0	11	196,420.19	-27,214.72	169,205.47	169,205.47	169,205.47	169,205.47	169,205.47
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	1	A0	11	200,885.02	1,002.11	201,887.13	201,887.13	201,887.13	201,887.13	201,887.13
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	1	A0	11	203,460.80	-64,699.67	138,761.14	138,761.14	138,761.14	138,761.14	138,761.14
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	1	A0	11	203,796.96	9,456.12	213,253.08	213,253.08	213,253.08	213,253.08	213,253.08
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	1	A0	11	204,232.32	53,428.66	257,660.98	257,660.98	257,660.98	257,660.98	257,660.98
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	1	A0	11	205,696.52	15,725.11	221,421.63	221,421.63	221,421.63	221,421.63	221,421.63
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	1	A0	11	208,455.10	18,021.89	226,477.00	226,477.00	226,477.00	226,477.00	226,477.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	1	A0	11	212,312.11	10,363.12	222,675.23	222,675.23	222,675.23	222,675.23	222,675.23
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	1	A0	11	213,526.60	9,903.32	223,429.92	223,429.92	223,429.92	223,429.92	223,429.92
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	1	A0	11	218,834.69	10,538.29	229,372.98	229,372.98	229,372.98	229,372.98	229,372.98
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	218,839.25	3,968.45	222,807.70	222,807.70	222,807.70	222,807.70	222,807.70
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	1	A0	11	232,090.65	-9,481.28	222,609.37	222,609.37	222,609.37	222,609.37	222,609.37
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	234,058.93	4,434.15	238,493.09	238,493.09	238,493.09	238,493.09	238,493.09
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13203	1	19	1	1	A0	11	240,691.89	-18,487.71	222,204.18	222,204.18	222,204.18	222,204.18	222,204.18
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	1	A0	11	241,724.31	-24,989.71	216,734.60	216,734.60	216,734.60	216,734.60	216,734.60
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	1	A0	11	244,888.47	-15,629.77	229,258.70	229,258.70	229,258.70	229,258.70	229,258.70
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	1	A0	11	250,705.01	1,299.27	252,004.29	252,004.29	252,004.29	252,004.29	252,004.29
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	251,594.90	5,700.22	257,295.13	257,295.13	257,295.13	257,295.13	257,295.13
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	11301	1	19	1	1	A0	11	261,289.58	-49,100.82	212,188.76	212,188.76	212,188.76	212,188.76	212,188.76
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	11301	1	19	1	1	A0	11	265,031.66	-119,554.63	145,477.03	145,477.03	145,477.03	145,477.03	145,477.03
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	266,373.62	-11,730.31	254,643.31	254,643.31	254,643.31	254,643.31	254,643.31
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	1	A0	11	274,535.89	12,772.17	287,308.06	287,308.06	287,308.06	287,308.06	287,308.06
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	1	A0	11	284,604.12	8,590.66	293,194.78	293,194.78	293,194.78	293,194.78	293,194.78
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	12101	1	19	1	1	A0	11	286,033.68	93,783.47	379,817.15	379,817.15	379,817.15	379,817.15	379,817.15
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	11301	1	19	1	1	A0	11	286,634.18	13,034.02	299,668.21	299,668.21	299,668.21	299,668.21	299,668.21
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	11301	1	19	1	1	A0	11	286,634.18	14,709.82	301,344.00	301,344.00	301,344.00	301,344.00	301,344.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	11301	1	19	1	1	A0	11	286,634.18	14,709.82	301,344.00	301,344.00	301,344.00	301,344.00	301,344.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	1	A0	11	288,836.22	5,075.72	293,911.94	293,911.94	293,911.94	293,911.94	293,911.94
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13203	1	19	1	1	A0	11	301,890.89	-14,840.15	287,050.75	287,050.75	287,050.75	287,050.75	287,050.75

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	312,312.42	23,568.63	335,881.05	335,881.05	335,881.05	335,881.05	335,881.05
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	331,459.26	6,391.80	337,851.06	337,851.06	337,851.06	337,851.06	337,851.06
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	341,742.72	27,551.80	369,294.52	369,294.52	369,294.52	369,294.52	369,294.52
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	1	A0	11	350,445.46	6,708.11	357,153.57	357,153.57	357,153.57	357,153.57	357,153.57
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	1	A0	11	351,002.05	-86,173.02	264,829.03	264,829.03	264,829.03	264,829.03	264,829.03
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	1	A0	11	352,789.19	5,317.22	358,106.41	358,106.41	358,106.41	358,106.41	358,106.41
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	358,337.83	-69,329.47	289,008.36	289,008.36	289,008.36	289,008.36	289,008.36
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	12101	1	19	1	1	A0	11	362,016.00	206,405.01	568,421.01	568,421.01	568,421.01	568,421.01	568,421.01
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	12101	1	19	1	1	A0	11	362,740.68	821,975.65	1,184,716.33	1,184,716.33	1,184,716.33	1,184,716.33	1,184,716.33
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	1	A0	11	368,873.49	11,137.23	380,010.72	380,010.72	380,010.72	380,010.72	380,010.72
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	1	A0	11	370,520.44	1,259.74	371,780.19	371,780.19	371,780.19	371,780.19	371,780.19
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	371,790.93	-75,690.17	296,100.77	296,100.77	296,100.77	296,100.77	296,100.77
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	377,290.51	-17,190.50	360,100.01	360,100.01	360,100.01	360,100.01	360,100.01
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	1	A0	11	377,634.57	-44,887.06	332,747.51	332,747.51	332,747.51	332,747.51	332,747.51
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	378,015.07	-3,538.58	374,476.49	374,476.49	374,476.49	374,476.49	374,476.49
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13202	1	19	1	1	A0	11	386,006.96	6,253.85	392,260.81	392,260.81	392,260.81	392,260.81	392,260.81
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	12101	1	19	1	1	A0	11	388,559.16	107,360.42	495,919.58	495,919.58	495,919.58	495,919.58	495,919.58
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13701	1	19	1	1	A0	11	389,039.76	130,840.30	519,880.06	519,880.06	519,880.06	519,880.06	519,880.06
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	14101	1	19	1	1	A0	11	390,162.38	11,563.75	401,726.13	401,726.13	401,726.13	401,726.13	401,726.13
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	12101	1	19	1	1	A0	11	394,940.88	39,144.79	434,085.67	434,085.67	434,085.67	434,085.67	434,085.67
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13701	1	19	1	1	A0	11	405,199.80	103,460.28	508,660.08	508,660.08	508,660.08	508,660.08	508,660.08
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13202	1	19	1	1	A0	11	410,856.40	-68,055.15	342,801.25	342,801.25	342,801.25	342,801.25	342,801.25
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	14101	1	19	1	1	A0	11	413,240.37	17,274.75	430,515.12	430,515.12	430,515.12	430,515.12	430,515.12
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13202	1	19	1	1	A0	11	421,022.08	-20,925.33	400,096.75	400,096.75	400,096.75	400,096.75	400,096.75
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	1	A0	11	421,707.53	-33,367.27	388,340.26	388,340.26	388,340.26	388,340.26	388,340.26
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	1	A0	11	422,298.70	-96,823.56	325,475.15	325,475.15	325,475.15	325,475.15	325,475.15
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	14101	1	19	1	1	A0	11	426,364.72	-73,716.36	352,648.36	352,648.36	352,648.36	352,648.36	352,648.36
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	11301	1	19	1	1	A0	11	436,066.38	22,365.31	458,431.69	458,431.69	458,431.69	458,431.69	458,431.69
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	1	A0	11	437,737.87	-91,756.37	345,981.50	345,981.50	345,981.50	345,981.50	345,981.50
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	14101	1	19	1	1	A0	11	447,376.23	-20,197.65	427,178.58	427,178.58	427,178.58	427,178.58	427,178.58
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	448,681.23	24,467.19	473,148.42	473,148.42	473,148.42	473,148.42	473,148.42
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14101	1	19	1	1	A0	11	462,374.65	20,946.21	483,320.86	483,320.86	483,320.86	483,320.86	483,320.86
4087326000	1000	CONSEJO	2	5	03	E404E10	287	N	1	12201	1	19	1	1	A0	11	464,783.58	50,961.45	515,745.03	515,745.03	515,745.03	515,745.03	515,745.03
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13101	1	19	1	1	A0	11	466,916.09	-82,006.49	384,909.60	384,909.60	384,909.60	384,909.60	384,909.60
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	11301	1	19	1	1	A0	11	474,023.39	9,191.51	483,214.90	483,214.90	483,214.90	483,214.90	483,214.90
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	476,226.05	29,533.98	505,760.04	505,760.04	505,760.04	505,760.04	505,760.04
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	1	A0	11	477,188.28	57,018.32	534,206.61	534,206.61	534,206.61	534,206.61	534,206.61
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	1	A0	11	484,794.42	-80,793.33	404,001.09	404,001.09	404,001.09	404,001.09	404,001.09

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	1	A0	11	486,068.22	14,679.42	500,747.64	500,747.64	500,747.64	500,747.64	500,747.64
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	1	A0	11	494,823.47	14,942.77	509,766.24	509,766.24	509,766.24	509,766.24	509,766.24
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	12201	1	19	1	1	A0	11	515,462.04	-41,561.93	473,900.11	473,900.11	473,900.11	473,900.11	473,900.11
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	1	A0	11	530,902.15	-22,789.15	508,113.01	508,113.01	508,113.01	508,113.01	508,113.01
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13701	1	19	1	1	A0	11	532,523.16	63,459.75	595,982.91	595,982.91	595,982.91	595,982.91	595,982.91
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	12101	1	19	1	1	A0	11	536,250.74	2,784,674.40	3,320,925.14	3,320,925.14	3,320,925.14	3,320,925.14	3,320,925.14
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	1	A0	11	540,020.97	7,528.48	547,549.45	547,549.45	547,549.45	547,549.45	547,549.45
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	553,444.82	-26,436.73	527,008.09	527,008.09	527,008.09	527,008.09	527,008.09
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	1	A0	11	555,389.76	9,461.88	564,851.65	564,851.65	564,851.65	564,851.65	564,851.65
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	11301	1	19	1	1	A0	11	583,644.65	-100,067.42	483,577.23	483,577.23	483,577.23	483,577.23	483,577.23
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13202	1	19	1	1	A0	11	620,012.02	-27,907.93	592,104.09	592,104.09	592,104.09	592,104.09	592,104.09
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13701	1	19	1	1	A0	11	624,963.60	196,333.63	821,297.23	821,297.23	821,297.23	821,297.23	821,297.23
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	11301	1	19	1	1	A0	11	627,408.72	32,189.29	659,598.02	659,598.02	659,598.02	659,598.02	659,598.02
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14101	1	19	1	1	A0	11	657,833.71	-31,399.94	626,433.77	626,433.77	626,433.77	626,433.77	626,433.77
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	679,534.69	3,012.18	682,546.87	682,546.87	682,546.87	682,546.87	682,546.87
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	12201	1	19	1	1	A0	11	680,134.04	51,343.14	731,477.18	731,477.18	731,477.18	731,477.18	731,477.18
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	11301	1	19	1	1	A0	11	689,501.01	-183,041.01	506,460.00	506,460.00	506,460.00	506,460.00	506,460.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13701	1	19	1	1	A0	11	696,725.28	214,978.20	911,703.48	911,703.48	911,703.48	911,703.48	911,703.48
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	719,680.72	20,735.04	740,415.76	740,415.76	740,415.76	740,415.76	740,415.76
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13701	1	19	1	1	A0	11	719,722.80	365,948.90	1,085,671.70	1,085,671.70	1,085,671.70	1,085,671.70	1,085,671.70
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	722,230.41	-30,267.96	691,962.45	691,962.45	691,962.45	691,962.45	691,962.45
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	14101	1	19	1	1	A0	11	729,280.53	-33,693.39	695,587.14	695,587.14	695,587.14	695,587.14	695,587.14
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	733,087.54	24,548.41	757,635.95	757,635.95	757,635.95	757,635.95	757,635.95
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	1	A0	11	736,285.83	9,736.39	746,022.22	746,022.22	746,022.22	746,022.22	746,022.22
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	743,600.00	-34,475.07	709,124.93	709,124.93	709,124.93	709,124.93	709,124.93
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13101	1	19	1	1	A0	11	744,540.45	-62,991.93	681,548.52	681,548.52	681,548.52	681,548.52	681,548.52
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	11301	1	19	1	1	A0	11	750,720.52	-81,945.49	668,775.03	668,775.03	668,775.03	668,775.03	668,775.03
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	1	A0	11	753,206.09	-26,168.61	727,037.48	727,037.48	727,037.48	727,037.48	727,037.48
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	12101	1	19	1	1	A0	11	755,088.48	188,171.86	943,260.34	943,260.34	943,260.34	943,260.34	943,260.34
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	12201	1	19	1	1	A0	11	796,356.95	-96,535.15	699,821.80	699,821.80	699,821.80	699,821.80	699,821.80
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	1	A0	11	801,780.71	-17,195.51	784,585.20	784,585.20	784,585.20	784,585.20	784,585.20
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	1	A0	11	817,163.08	12,760.86	829,923.94	829,923.94	829,923.94	829,923.94	829,923.94
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	1	A0	11	824,796.65	37,104.50	861,901.15	861,901.15	861,901.15	861,901.15	861,901.15
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	1	A0	11	832,579.62	-34,867.30	797,712.32	797,712.32	797,712.32	797,712.32	797,712.32
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	11301	1	19	1	1	A0	11	836,075.30	-45,059.58	791,015.73	791,015.73	791,015.73	791,015.73	791,015.73
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	11301	1	19	1	1	A0	11	840,467.68	36,095.13	876,562.81	876,562.81	876,562.81	876,562.81	876,562.81
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	1	A0	11	841,361.20	-56,032.53	785,328.67	785,328.67	785,328.67	785,328.67	785,328.67
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	1	A0	11	857,152.01	-42,714.51	814,437.50	814,437.50	814,437.50	814,437.50	814,437.50

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	11301	1	19	1	1	A0	11	857,717.76	44,016.29	901,734.05	901,734.05	901,734.05	901,734.05	901,734.05
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	1	A0	11	859,149.30	45,061.77	904,211.07	904,211.07	904,211.07	904,211.07	904,211.07
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	1	A0	11	881,827.12	9,047.03	890,874.15	890,874.15	890,874.15	890,874.15	890,874.15
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	905,868.59	-2,019.65	903,848.94	903,848.94	903,848.94	903,848.94	903,848.94
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	1	A0	11	940,009.41	-202,933.79	737,075.62	737,075.62	737,075.62	737,075.62	737,075.62
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	1	A0	11	943,033.80	65,656.00	1,008,689.80	1,008,689.80	1,008,689.80	1,008,689.80	1,008,689.80
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	1	A0	11	945,951.88	89,796.72	1,035,748.60	1,035,748.60	1,035,748.60	1,035,748.60	1,035,748.60
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13101	1	19	1	1	A0	11	956,896.23	-21,959.78	934,936.45	934,936.45	934,936.45	934,936.45	934,936.45
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	11301	1	19	1	1	A0	11	993,271.17	50,968.89	1,044,240.06	1,044,240.06	1,044,240.06	1,044,240.06	1,044,240.06
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	996,725.44	18,489.22	1,015,214.66	1,015,214.66	1,015,214.66	1,015,214.66	1,015,214.66
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13701	1	19	1	1	A0	11	1,003,735.80	316,186.99	1,319,922.79	1,319,922.79	1,319,922.79	1,319,922.79	1,319,922.79
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	1	A0	11	1,021,957.02	77,951.55	1,099,908.58	1,099,908.58	1,099,908.58	1,099,908.58	1,099,908.58
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13101	1	19	1	1	A0	11	1,033,388.32	-100,416.64	932,971.68	932,971.68	932,971.68	932,971.68	932,971.68
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	1	A0	11	1,036,706.47	-211,083.61	825,622.86	825,622.86	825,622.86	825,622.86	825,622.86
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	1	A0	11	1,037,895.28	89,442.45	1,127,337.73	1,127,337.73	1,127,337.73	1,127,337.73	1,127,337.73
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	11301	1	19	1	1	A0	11	1,043,589.60	53,540.45	1,097,130.05	1,097,130.05	1,097,130.05	1,097,130.05	1,097,130.05
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	1	A0	11	1,127,784.59	22,072.54	1,149,857.13	1,149,857.13	1,149,857.13	1,149,857.13	1,149,857.13
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	1,145,822.28	-22,696.19	1,123,126.10	1,123,126.10	1,123,126.10	1,123,126.10	1,123,126.10
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	1	A0	11	1,166,988.55	29,861.46	1,196,850.01	1,196,850.01	1,196,850.01	1,196,850.01	1,196,850.01
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	1	A0	11	1,217,726.54	-168,688.12	1,049,038.43	1,049,038.43	1,049,038.43	1,049,038.43	1,049,038.43
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	1	A0	11	1,227,756.22	-1,771.73	1,225,984.49	1,225,984.49	1,225,984.49	1,225,984.49	1,225,984.49
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13101	1	19	1	1	A0	11	1,235,452.00	-54,918.36	1,180,533.65	1,180,533.65	1,180,533.65	1,180,533.65	1,180,533.65
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	1	A0	11	1,245,435.00	6,234.13	1,251,669.13	1,251,669.13	1,251,669.13	1,251,669.13	1,251,669.13
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	1	A0	11	1,276,373.57	-36,444.54	1,239,929.03	1,239,929.03	1,239,929.03	1,239,929.03	1,239,929.03
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	1	A0	11	1,358,060.55	-105,154.10	1,252,906.46	1,252,906.46	1,252,906.46	1,252,906.46	1,252,906.46
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	1,370,598.15	79,254.19	1,449,852.35	1,449,852.35	1,449,852.35	1,449,852.35	1,449,852.35
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	1	A0	11	1,419,212.73	-58,363.46	1,360,849.28	1,360,849.28	1,360,849.28	1,360,849.28	1,360,849.28
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	1	A0	11	1,510,177.35	6,964.19	1,517,141.54	1,517,141.54	1,517,141.54	1,517,141.54	1,517,141.54
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	1	A0	11	1,531,582.09	97,479.45	1,629,061.54	1,629,061.54	1,629,061.54	1,629,061.54	1,629,061.54
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	1	A0	11	1,678,706.58	78,098.02	1,756,804.60	1,756,804.60	1,756,804.60	1,756,804.60	1,756,804.60
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	11301	1	19	1	1	A0	11	1,742,679.68	9,066.93	1,751,746.62	1,751,746.62	1,751,746.62	1,751,746.62	1,751,746.62
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	11301	1	19	1	1	A0	11	1,915,910.59	52,180.33	1,968,090.92	1,968,090.92	1,968,090.92	1,968,090.92	1,968,090.92
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	1	A0	11	1,962,353.87	38,580.67	2,000,934.54	2,000,934.54	2,000,934.54	2,000,934.54	2,000,934.54
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	11301	1	19	1	1	A0	11	1,987,477.87	-334,861.82	1,652,616.05	1,652,616.05	1,652,616.05	1,652,616.05	1,652,616.05
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	11301	1	19	1	1	A0	11	2,051,475.42	-423,000.81	1,628,474.61	1,628,474.61	1,628,474.61	1,628,474.61	1,628,474.61
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	12201	1	19	1	1	A0	11	2,057,400.04	86,394.33	2,143,794.37	2,143,794.37	2,143,794.37	2,143,794.37	2,143,794.37
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	11301	1	19	1	1	A0	11	2,081,822.77	-87,422.68	1,994,400.09	1,994,400.09	1,994,400.09	1,994,400.09	1,994,400.09
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	2,106,431.18	-97,694.14	2,008,737.04	2,008,737.04	2,008,737.04	2,008,737.04	2,008,737.04

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	1	A0	11	2,219,120.46	-181,757.25	2,037,363.22	2,037,363.22	2,037,363.22	2,037,363.22	2,037,363.22
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	12201	1	19	1	1	A0	11	2,296,182.32	104,927.09	2,401,109.41	2,401,109.41	2,401,109.41	2,401,109.41	2,401,109.41
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	1	A0	11	2,360,912.58	-186,177.75	2,174,734.83	2,174,734.83	2,174,734.83	2,174,734.83	2,174,734.83
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	12201	1	19	1	1	A0	11	2,375,792.07	284,345.77	2,660,137.84	2,660,137.84	2,660,137.84	2,660,137.84	2,660,137.84
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	1	A0	11	2,413,675.36	-409,851.35	2,003,824.01	2,003,824.01	2,003,824.01	2,003,824.01	2,003,824.01
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	1	A0	11	2,426,789.11	893.60	2,427,682.71	2,427,682.71	2,427,682.71	2,427,682.71	2,427,682.71
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	1	A0	11	2,470,292.77	-58,685.19	2,411,607.58	2,411,607.58	2,411,607.58	2,411,607.58	2,411,607.58
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	1	A0	11	2,578,703.35	-204,317.85	2,374,385.50	2,374,385.50	2,374,385.50	2,374,385.50	2,374,385.50
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	11301	1	19	1	1	A0	11	2,627,732.88	48,490.58	2,676,223.46	2,676,223.46	2,676,223.46	2,676,223.46	2,676,223.46
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	2,665,780.67	-44,135.17	2,621,645.50	2,621,645.50	2,621,645.50	2,621,645.50	2,621,645.50
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	1	A0	11	2,949,567.51	34,481.73	2,984,049.25	2,984,049.25	2,984,049.25	2,984,049.25	2,984,049.25
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	1	A0	11	3,021,839.50	-121,743.78	2,900,095.72	2,900,095.72	2,900,095.72	2,900,095.72	2,900,095.72
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	11301	1	19	1	1	A0	11	3,066,862.51	-137,259.60	2,929,602.92	2,929,602.92	2,929,602.92	2,929,602.92	2,929,602.92
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	1	A0	11	3,246,358.03	-139,201.22	3,107,156.81	3,107,156.81	3,107,156.81	3,107,156.81	3,107,156.81
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	12201	1	19	1	1	A0	11	3,630,867.15	-167,091.87	3,463,775.28	3,463,775.28	3,463,775.28	3,463,775.28	3,463,775.28
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	11301	1	19	1	1	A0	11	3,889,429.82	-150,858.32	3,738,571.50	3,738,571.50	3,738,571.50	3,738,571.50	3,738,571.50
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	1	A0	11	4,068,513.92	61,638.54	4,130,152.46	4,130,152.46	4,130,152.46	4,130,152.46	4,130,152.46
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	11301	1	19	1	1	A0	11	4,081,707.69	225,102.29	4,306,809.98	4,306,809.98	4,306,809.98	4,306,809.98	4,306,809.98
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	11301	1	19	1	1	A0	11	4,103,430.01	56,422.33	4,159,852.34	4,159,852.34	4,159,852.34	4,159,852.34	4,159,852.34
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	11301	1	19	1	1	A0	11	4,232,925.36	-242,924.34	3,990,001.02	3,990,001.02	3,990,001.02	3,990,001.02	3,990,001.02
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	1	A0	11	4,668,249.04	-1,003,180.97	3,665,068.07	3,665,068.07	3,665,068.07	3,665,068.07	3,665,068.07
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	12201	1	19	1	1	A0	11	4,692,684.39	449,441.44	5,142,125.83	5,142,125.83	5,142,125.83	5,142,125.83	5,142,125.83
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	1	A0	11	4,694,272.49	325,367.04	5,019,639.53	5,019,639.53	5,019,639.53	5,019,639.53	5,019,639.53
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	12201	1	19	1	1	A0	11	5,087,852.73	389,257.46	5,477,110.19	5,477,110.19	5,477,110.19	5,477,110.19	5,477,110.19
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	12201	1	19	1	1	A0	11	5,155,778.89	445,511.54	5,601,290.43	5,601,290.43	5,601,290.43	5,601,290.43	5,601,290.43
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	1	A0	11	5,328,529.66	-540,272.08	4,788,257.58	4,788,257.58	4,788,257.58	4,788,257.58	4,788,257.58
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	11301	1	19	1	1	A0	11	5,528,528.24	157,030.33	5,685,558.57	5,685,558.57	5,685,558.57	5,685,558.57	5,685,558.57
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	1	A0	11	6,056,838.13	-856,559.27	5,200,278.86	5,200,278.86	5,200,278.86	5,200,278.86	5,200,278.86
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	1	A0	11	6,200,737.25	32,116.89	6,232,854.15	6,232,854.15	6,232,854.15	6,232,854.15	6,232,854.15
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	11301	1	19	1	1	A0	11	6,596,476.54	-250,293.52	6,346,183.02	6,346,183.02	6,346,183.02	6,346,183.02	6,346,183.02
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	1	A0	11	6,656,721.04	-332,306.34	6,324,414.70	6,324,414.70	6,324,414.70	6,324,414.70	6,324,414.70
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	11301	1	19	1	1	A0	11	7,812,504.13	394,706.25	8,207,210.38	8,207,210.38	8,207,210.38	8,207,210.38	8,207,210.38
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	11301	1	19	1	1	A0	11	12,006,525.56	-915,415.19	11,091,110.37	11,091,110.37	11,091,110.37	11,091,110.37	11,091,110.37
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	11301	1	19	1	1	A0	11	15,085,555.53	-607,108.40	14,478,447.14	14,478,447.14	14,478,447.14	14,478,447.14	14,478,447.14
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	1	A0	11	0.00	2,896.24	2,896.24	2,896.24	2,896.24	2,896.24	2,896.24
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13204	1	19	1	1	A0	11	0	31,338.22	31,338.22	31,338.22	31,338.22	31,338.22	31,338.22
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	13204	1	19	1	1	A0	11	0	129,500.52	129,500.52	129,500.52	129,500.52	129,500.52	129,500.52
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	13204	1	19	1	1	A0	11	0	200,589.57	200,589.57	200,589.57	200,589.57	200,589.57	200,589.57

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13204	1	19	1	1	A0	11	0	211,894.06	211,894.06	211,894.06	211,894.06	211,894.06	211,894.06
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13204	1	19	1	1	A0	11	0	215,465.64	215,465.64	215,465.64	215,465.64	215,465.64	215,465.64
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13204	1	19	1	1	A0	11	0	222,995.71	222,995.71	222,995.71	222,995.71	222,995.71	222,995.71
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13204	1	19	1	1	A0	11	0	325,114.82	325,114.82	325,114.82	325,114.82	325,114.82	325,114.82
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13204	1	19	1	1	A0	11	0	341,558.36	341,558.36	341,558.36	341,558.36	341,558.36	341,558.36
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13204	1	19	1	1	A0	11	0	416,161.10	416,161.10	416,161.10	416,161.10	416,161.10	416,161.10
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13204	1	19	1	1	A0	11	0	456,509.66	456,509.66	456,509.66	456,509.66	456,509.66	456,509.66
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13204	1	19	1	1	A0	11	0	526,221.16	526,221.16	526,221.16	526,221.16	526,221.16	526,221.16
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13204	1	19	1	1	A0	11	0	676,811.95	676,811.95	676,811.95	676,811.95	676,811.95	676,811.95
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13204	1	19	1	1	A0	11	0	730,245.65	730,245.65	730,245.65	730,245.65	730,245.65	730,245.65
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13204	1	19	1	1	A0	11	0	950,099.07	950,099.07	950,099.07	950,099.07	950,099.07	950,099.07
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13204	1	19	1	1	A0	11	0	1,324,157.95	1,324,157.95	1,324,157.95	1,324,157.95	1,324,157.95	1,324,157.95
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13204	1	19	1	1	A0	11	0	1,733,328.56	1,733,328.56	1,733,328.56	1,733,328.56	1,733,328.56	1,733,328.56
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	12201	1	19	1	1	A0	11	0.00	240,694.01	240,694.01	240,694.01	240,694.01	240,694.01	240,694.01
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	12201	1	19	1	1	A0	11	0.00	636,502.08	636,502.08	636,502.08	636,502.08	636,502.08	636,502.08
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	12201	1	19	1	1	A0	11	0.00	121,135.57	121,135.57	121,135.57	121,135.57	121,135.57	121,135.57
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	12201	1	19	1	1	A0	11	0.00	82,580.88	82,580.88	82,580.88	82,580.88	82,580.88	82,580.88
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	12201	1	19	1	1	A0	11	0.00	346,932.86	346,932.86	346,932.86	346,932.86	346,932.86	346,932.86
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	12201	1	19	1	1	A0	11	0.00	151,484.75	151,484.75	151,484.75	151,484.75	151,484.75	151,484.75
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	12201	1	19	1	1	A0	11	0.00	63,258.38	63,258.38	63,258.38	63,258.38	63,258.38	63,258.38
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	12201	1	19	1	1	A0	11	0.00	457,169.14	457,169.14	457,169.14	457,169.14	457,169.14	457,169.14
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	12201	1	19	1	1	A0	11	0.00	366,672.04	366,672.04	366,672.04	366,672.04	366,672.04	366,672.04
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	12201	1	19	1	1	A0	11	0.00	1,941,383.37	1,941,383.37	1,941,383.37	1,941,383.37	1,941,383.37	1,941,383.37
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	12201	1	19	1	1	A0	11	0.00	148,651.99	148,651.99	148,651.99	148,651.99	148,651.99	148,651.99
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	12201	1	19	1	1	A0	11	0.00	607,555.39	607,555.39	607,555.39	607,555.39	607,555.39	607,555.39
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	12201	1	19	1	1	A0	11	0.00	402,291.40	402,291.40	402,291.40	402,291.40	402,291.40	402,291.40
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	12201	1	19	1	1	A0	11	0.00	665,943.38	665,943.38	665,943.38	665,943.38	665,943.38	665,943.38
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	1	A0	11	0.00	347,142.34	347,142.34	347,142.34	347,142.34	347,142.34	347,142.34
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	1	A0	11	0.00	329,185.75	329,185.75	329,185.75	329,185.75	329,185.75	329,185.75
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	1	A0	11	0.00	329,185.75	329,185.75	329,185.75	329,185.75	329,185.75	329,185.75
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	1	A0	11	0.00	98,390.93	98,390.93	98,390.93	98,390.93	98,390.93	98,390.93
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	1	A0	11	0.00	347,142.34	347,142.34	347,142.34	347,142.34	347,142.34	347,142.34
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	1	A0	11	0.00	1,038,169.14	1,038,169.14	1,038,169.14	1,038,169.14	1,038,169.14	1,038,169.14
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	1	A0	11	0.00	347,142.34	347,142.34	347,142.34	347,142.34	347,142.34	347,142.34
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	1	A0	11	0.00	155,980.79	155,980.79	155,980.79	155,980.79	155,980.79	155,980.79
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	1	A0	11	0.00	390,536.28	390,536.28	390,536.28	390,536.28	390,536.28	390,536.28
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	1	A0	11	0.00	1,108,832.42	1,108,832.42	1,108,832.42	1,108,832.42	1,108,832.42	1,108,832.42

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	12201	1	19	1	1	A0	11	0.00	170,256.84	170,256.84	170,256.84	170,256.84	170,256.84	170,256.84
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	12201	1	19	1	1	A0	11	0.00	341,194.52	341,194.52	341,194.52	341,194.52	341,194.52	341,194.52
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	12201	1	19	1	1	A0	11	0.00	61,043.66	61,043.66	61,043.66	61,043.66	61,043.66	61,043.66
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	1	A0	11	0.00	2,415,852.83	2,415,852.83	2,415,852.83	2,415,852.83	2,415,852.83	2,415,852.83
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	1	A0	11	0.00	66,322.19	66,322.19	66,322.19	66,322.19	66,322.19	66,322.19
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	1	A0	11	0.00	664,680.24	664,680.24	664,680.24	664,680.24	664,680.24	664,680.24
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	1	A0	11	0.00	71,114.38	71,114.38	71,114.38	71,114.38	71,114.38	71,114.38
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	1	A0	11	0.00	2,197,216.11	2,197,216.11	2,197,216.11	2,197,216.11	2,197,216.11	2,197,216.11
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	1	A0	11	0.00	142,181.83	142,181.83	142,181.83	142,181.83	142,181.83	142,181.83
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	1	A0	11	0.00	875,078.55	875,078.55	875,078.55	875,078.55	875,078.55	875,078.55
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	1	A0	11	0.00	202,189.24	202,189.24	202,189.24	202,189.24	202,189.24	202,189.24
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	12201	1	19	1	1	A0	11	0.00	755,493.94	755,493.94	755,493.94	755,493.94	755,493.94	755,493.94
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	12201	1	19	1	1	A0	11	0.00	646,754.63	646,754.63	646,754.63	646,754.63	646,754.63	646,754.63
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	12201	1	19	1	1	A0	11	0.00	188,949.70	188,949.70	188,949.70	188,949.70	188,949.70	188,949.70
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	12201	1	19	1	1	A0	11	0.00	926,362.24	926,362.24	926,362.24	926,362.24	926,362.24	926,362.24
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	12201	1	19	1	1	A0	11	0.00	449,423.70	449,423.70	449,423.70	449,423.70	449,423.70	449,423.70
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	12201	1	19	1	1	A0	11	0.00	972,018.62	972,018.62	972,018.62	972,018.62	972,018.62	972,018.62
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	12201	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	12201	1	19	1	1	A0	11	0.00	170,256.83	170,256.83	170,256.83	170,256.83	170,256.83	170,256.83
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	12201	1	19	1	1	A0	11	0.00	841,236.37	841,236.37	841,236.37	841,236.37	841,236.37	841,236.37
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	12201	1	19	1	1	A0	11	0.00	736,941.80	736,941.80	736,941.80	736,941.80	736,941.80	736,941.80
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	12201	1	19	1	1	A0	11	0.00	130,676.18	130,676.18	130,676.18	130,676.18	130,676.18	130,676.18
4087326000	2100	SECRETAF	2	5	03	E404E10	287	N	1	13101	1	19	1	1	A0	11	0.00	3,845.98	3,845.98	3,845.98	3,845.98	3,845.98	3,845.98
4087326000	2100	SECRETAF	2	5	03	E404E10	287	N	1	13101	1	19	1	1	A0	11	0.00	9,687.61	9,687.61	9,687.61	9,687.61	9,687.61	9,687.61
4087326000	2100	SECRETAF	2	5	03	E404E10	287	N	1	13101	1	19	1	1	A0	11	0.00	1,922.99	1,922.99	1,922.99	1,922.99	1,922.99	1,922.99
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	1	A0	11	0.00	1,083.16	1,083.16	1,083.16	1,083.16	1,083.16	1,083.16
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	1	A0	11	0.00	3,918.64	3,918.64	3,918.64	3,918.64	3,918.64	3,918.64
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	1	A0	11	0.00	1,993.96	1,993.96	1,993.96	1,993.96	1,993.96	1,993.96
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	1	A0	11	0.00	1,922.99	1,922.99	1,922.99	1,922.99	1,922.99	1,922.99
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	1	A0	11	0.00	3,987.92	3,987.92	3,987.92	3,987.92	3,987.92	3,987.92
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	1	A0	11	0.00	4,045.38	4,045.38	4,045.38	4,045.38	4,045.38	4,045.38
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	1	A0	11	0.00	24,186.09	24,186.09	24,186.09	24,186.09	24,186.09	24,186.09
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	1	A0	11	0.00	3,845.98	3,845.98	3,845.98	3,845.98	3,845.98	3,845.98
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13101	1	19	1	1	A0	11	0.00	9,467.29	9,467.29	9,467.29	9,467.29	9,467.29	9,467.29
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13101	1	19	1	1	A0	11	0.00	3,987.92	3,987.92	3,987.92	3,987.92	3,987.92	3,987.92
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13101	1	19	1	1	A0	11	0.00	18,271.27	18,271.27	18,271.27	18,271.27	18,271.27	18,271.27
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	1	A0	11	0.00	2,027.76	2,027.76	2,027.76	2,027.76	2,027.76	2,027.76
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	1	A0	11	0.00	1,922.99	1,922.99	1,922.99	1,922.99	1,922.99	1,922.99

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	1	A0	11	0.00	1,922.99	1,922.99	1,922.99	1,922.99	1,922.99	1,922.99
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	1	A0	11	0.00	1,950.03	1,950.03	1,950.03	1,950.03	1,950.03	1,950.03
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	1	A0	11	0.00	2,027.76	2,027.76	2,027.76	2,027.76	2,027.76	2,027.76
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	1	A0	11	0.00	9,628.47	9,628.47	9,628.47	9,628.47	9,628.47	9,628.47
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	1	A0	11	0.00	2,027.76	2,027.76	2,027.76	2,027.76	2,027.76	2,027.76
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	1	A0	11	0.00	3,009.89	3,009.89	3,009.89	3,009.89	3,009.89	3,009.89
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	1	A0	11	0.00	3,845.98	3,845.98	3,845.98	3,845.98	3,845.98	3,845.98
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	1	A0	11	0.00	7,666.62	7,666.62	7,666.62	7,666.62	7,666.62	7,666.62
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	1	A0	11	0.00	1,922.99	1,922.99	1,922.99	1,922.99	1,922.99	1,922.99
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	1	A0	11	0.00	1,992.31	1,992.31	1,992.31	1,992.31	1,992.31	1,992.31
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	1	A0	11	0.00	971.64	971.64	971.64	971.64	971.64	971.64
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	1	A0	11	0.00	21,080.58	21,080.58	21,080.58	21,080.58	21,080.58	21,080.58
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	1	A0	11	0.00	1,789.50	1,789.50	1,789.50	1,789.50	1,789.50	1,789.50
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	1	A0	11	0.00	11,534.04	11,534.04	11,534.04	11,534.04	11,534.04	11,534.04
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	1	A0	11	0.00	1,922.99	1,922.99	1,922.99	1,922.99	1,922.99	1,922.99
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	1	A0	11	0.00	24,288.09	24,288.09	24,288.09	24,288.09	24,288.09	24,288.09
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	1	A0	11	0.00	3,845.98	3,845.98	3,845.98	3,845.98	3,845.98	3,845.98
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	1	A0	11	0.00	11,537.94	11,537.94	11,537.94	11,537.94	11,537.94	11,537.94
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	1	A0	11	0.00	5,748.17	5,748.17	5,748.17	5,748.17	5,748.17	5,748.17
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13101	1	19	1	1	A0	11	0.00	10,231.18	10,231.18	10,231.18	10,231.18	10,231.18	10,231.18
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	1	A0	11	0.00	7,494.65	7,494.65	7,494.65	7,494.65	7,494.65	7,494.65
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	1	A0	11	0.00	3,975.47	3,975.47	3,975.47	3,975.47	3,975.47	3,975.47
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	1	A0	11	0.00	10,845.15	10,845.15	10,845.15	10,845.15	10,845.15	10,845.15
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	1	A0	11	0.00	9,442.60	9,442.60	9,442.60	9,442.60	9,442.60	9,442.60
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	1	A0	11	0.00	17,448.87	17,448.87	17,448.87	17,448.87	17,448.87	17,448.87
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	1	A0	11	0.00	1,921.30	1,921.30	1,921.30	1,921.30	1,921.30	1,921.30
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	1	A0	11	0.00	9,489.91	9,489.91	9,489.91	9,489.91	9,489.91	9,489.91
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	1	A0	11	0.00	11,690.02	11,690.02	11,690.02	11,690.02	11,690.02	11,690.02
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	1	A0	11	0.00	3,367.77	3,367.77	3,367.77	3,367.77	3,367.77	3,367.77
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	0.00	973.55	973.55	973.55	973.55	973.55	973.55
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	0.00	2,574.15	2,574.15	2,574.15	2,574.15	2,574.15	2,574.15
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	0.00	489.96	489.96	489.96	489.96	489.96	489.96
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	0.00	334.35	334.35	334.35	334.35	334.35	334.35
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	0.00	1,402.81	1,402.81	1,402.81	1,402.81	1,402.81	1,402.81
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	0.00	613.36	613.36	613.36	613.36	613.36	613.36
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	0.00	287.64	287.64	287.64	287.64	287.64	287.64

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	0.00	1,847.98	1,847.98	1,847.98	1,847.98	1,847.98	1,847.98
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	0.00	1,544.50	1,544.50	1,544.50	1,544.50	1,544.50	1,544.50
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	0.00	7,836.42	7,836.42	7,836.42	7,836.42	7,836.42	7,836.42
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	0.00	601.26	601.26	601.26	601.26	601.26	601.26
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	0.00	2,456.35	2,456.35	2,456.35	2,456.35	2,456.35	2,456.35
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	0.00	1,626.14	1,626.14	1,626.14	1,626.14	1,626.14	1,626.14
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	0.00	2,693.18	2,693.18	2,693.18	2,693.18	2,693.18	2,693.18
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	0.00	1,403.54	1,403.54	1,403.54	1,403.54	1,403.54	1,403.54
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	0.00	1,331.48	1,331.48	1,331.48	1,331.48	1,331.48	1,331.48
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	0.00	1,331.48	1,331.48	1,331.48	1,331.48	1,331.48	1,331.48
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	0.00	397.82	397.82	397.82	397.82	397.82	397.82
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	0.00	1,403.54	1,403.54	1,403.54	1,403.54	1,403.54	1,403.54
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	0.00	4,197.25	4,197.25	4,197.25	4,197.25	4,197.25	4,197.25
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	0.00	1,403.54	1,403.54	1,403.54	1,403.54	1,403.54	1,403.54
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	0.00	630.76	630.76	630.76	630.76	630.76	630.76
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	0.00	1,579.63	1,579.63	1,579.63	1,579.63	1,579.63	1,579.63
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	0.00	4,483.94	4,483.94	4,483.94	4,483.94	4,483.94	4,483.94
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	0.00	688.65	688.65	688.65	688.65	688.65	688.65
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	0.00	1,379.21	1,379.21	1,379.21	1,379.21	1,379.21	1,379.21
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	0.00	247.08	247.08	247.08	247.08	247.08	247.08
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	0.00	9,769.60	9,769.60	9,769.60	9,769.60	9,769.60	9,769.60
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	0.00	267.99	267.99	267.99	267.99	267.99	267.99
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	0.00	2,688.46	2,688.46	2,688.46	2,688.46	2,688.46	2,688.46
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	0.00	287.64	287.64	287.64	287.64	287.64	287.64
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	0.00	8,882.51	8,882.51	8,882.51	8,882.51	8,882.51	8,882.51
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	0.00	575.09	575.09	575.09	575.09	575.09	575.09
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	0.00	3,539.47	3,539.47	3,539.47	3,539.47	3,539.47	3,539.47
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	1	A0	11	0.00	817.77	817.77	817.77	817.77	817.77	817.77
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	0.00	3,054.45	3,054.45	3,054.45	3,054.45	3,054.45	3,054.45
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	0.00	2,614.78	2,614.78	2,614.78	2,614.78	2,614.78	2,614.78
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	0.00	764.18	764.18	764.18	764.18	764.18	764.18
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	0.00	3,744.46	3,744.46	3,744.46	3,744.46	3,744.46	3,744.46
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	0.00	1,817.30	1,817.30	1,817.30	1,817.30	1,817.30	1,817.30
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	0.00	3,927.98	3,927.98	3,927.98	3,927.98	3,927.98	3,927.98
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	0.00	688.65	688.65	688.65	688.65	688.65	688.65
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	0.00	3,399.67	3,399.67	3,399.67	3,399.67	3,399.67	3,399.67

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	0.00	2,979.29	2,979.29	2,979.29	2,979.29	2,979.29	2,979.29
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	0.00	528.76	528.76	528.76	528.76	528.76	528.76
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	1	A0	11	0.00	296.24	296.24	296.24	296.24	296.24	296.24
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13202	1	19	1	1	A0	11	0.00	9,732.06	9,732.06	9,732.06	9,732.06	9,732.06	9,732.06
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13202	1	19	1	1	A0	11	0.00	25,734.46	25,734.46	25,734.46	25,734.46	25,734.46	25,734.46
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13202	1	19	1	1	A0	11	0.00	4,897.92	4,897.92	4,897.92	4,897.92	4,897.92	4,897.92
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	1	A0	11	0.00	3,337.23	3,337.23	3,337.23	3,337.23	3,337.23	3,337.23
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	1	A0	11	0.00	14,025.64	14,025.64	14,025.64	14,025.64	14,025.64	14,025.64
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	1	A0	11	0.00	6,123.15	6,123.15	6,123.15	6,123.15	6,123.15	6,123.15
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	1	A0	11	0.00	2,875.39	2,875.39	2,875.39	2,875.39	2,875.39	2,875.39
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	1	A0	11	0.00	18,479.70	18,479.70	18,479.70	18,479.70	18,479.70	18,479.70
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	1	A0	11	0.00	15,455.36	15,455.36	15,455.36	15,455.36	15,455.36	15,455.36
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	1	A0	11	0.00	78,406.30	78,406.30	78,406.30	78,406.30	78,406.30	78,406.30
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	1	A0	11	0.00	6,010.49	6,010.49	6,010.49	6,010.49	6,010.49	6,010.49
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13202	1	19	1	1	A0	11	0.00	24,565.17	24,565.17	24,565.17	24,565.17	24,565.17	24,565.17
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13202	1	19	1	1	A0	11	0.00	16,261.44	16,261.44	16,261.44	16,261.44	16,261.44	16,261.44
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13202	1	19	1	1	A0	11	0.00	26,929.98	26,929.98	26,929.98	26,929.98	26,929.98	26,929.98
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	1	A0	11	0.00	14,035.41	14,035.41	14,035.41	14,035.41	14,035.41	14,035.41
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	1	A0	11	0.00	13,310.08	13,310.08	13,310.08	13,310.08	13,310.08	13,310.08
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	1	A0	11	0.00	13,310.08	13,310.08	13,310.08	13,310.08	13,310.08	13,310.08
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	1	A0	11	0.00	3,976.78	3,976.78	3,976.78	3,976.78	3,976.78	3,976.78
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	1	A0	11	0.00	14,035.41	14,035.41	14,035.41	14,035.41	14,035.41	14,035.41
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	1	A0	11	0.00	41,973.57	41,973.57	41,973.57	41,973.57	41,973.57	41,973.57
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	1	A0	11	0.00	14,035.41	14,035.41	14,035.41	14,035.41	14,035.41	14,035.41
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	1	A0	11	0.00	6,305.94	6,305.94	6,305.94	6,305.94	6,305.94	6,305.94
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	1	A0	11	0.00	15,790.68	15,790.68	15,790.68	15,790.68	15,790.68	15,790.68
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	1	A0	11	0.00	44,829.91	44,829.91	44,829.91	44,829.91	44,829.91	44,829.91
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	1	A0	11	0.00	6,884.05	6,884.05	6,884.05	6,884.05	6,884.05	6,884.05
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	1	A0	11	0.00	13,791.89	13,791.89	13,791.89	13,791.89	13,791.89	13,791.89
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	1	A0	11	0.00	2,467.42	2,467.42	2,467.42	2,467.42	2,467.42	2,467.42
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	1	A0	11	0.00	97,683.36	97,683.36	97,683.36	97,683.36	97,683.36	97,683.36
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	1	A0	11	0.00	2,680.93	2,680.93	2,680.93	2,680.93	2,680.93	2,680.93
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	1	A0	11	0.00	26,875.25	26,875.25	26,875.25	26,875.25	26,875.25	26,875.25
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	1	A0	11	0.00	2,875.39	2,875.39	2,875.39	2,875.39	2,875.39	2,875.39
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	1	A0	11	0.00	88,838.31	88,838.31	88,838.31	88,838.31	88,838.31	88,838.31
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	1	A0	11	0.00	5,748.88	5,748.88	5,748.88	5,748.88	5,748.88	5,748.88
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	1	A0	11	0.00	35,382.36	35,382.36	35,382.36	35,382.36	35,382.36	35,382.36

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	1	A0	11	0.00	8,175.86	8,175.86	8,175.86	8,175.86	8,175.86	8,175.86
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13202	1	19	1	1	A0	11	0.00	30,545.55	30,545.55	30,545.55	30,545.55	30,545.55	30,545.55
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	1	A0	11	0.00	26,146.81	26,146.81	26,146.81	26,146.81	26,146.81	26,146.81
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	1	A0	11	0.00	7,637.96	7,637.96	7,637.96	7,637.96	7,637.96	7,637.96
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	1	A0	11	0.00	37,454.72	37,454.72	37,454.72	37,454.72	37,454.72	37,454.72
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	1	A0	11	0.00	18,170.58	18,170.58	18,170.58	18,170.58	18,170.58	18,170.58
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	1	A0	11	0.00	39,303.05	39,303.05	39,303.05	39,303.05	39,303.05	39,303.05
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	1	A0	11	0.00	6,884.07	6,884.07	6,884.07	6,884.07	6,884.07	6,884.07
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	1	A0	11	0.00	34,016.07	34,016.07	34,016.07	34,016.07	34,016.07	34,016.07
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	1	A0	11	0.00	29,796.64	29,796.64	29,796.64	29,796.64	29,796.64	29,796.64
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	1	A0	11	0.00	5,282.51	5,282.51	5,282.51	5,282.51	5,282.51	5,282.51
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13407	1	19	1	1	A0	11	0.00	890.67	890.67	890.67	890.67	890.67	890.67
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13407	1	19	1	1	A0	11	0.00	2,341.35	2,341.35	2,341.35	2,341.35	2,341.35	2,341.35
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13407	1	19	1	1	A0	11	0.00	448.00	448.00	448.00	448.00	448.00	448.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	1	A0	11	0.00	1,801.34	1,801.34	1,801.34	1,801.34	1,801.34	1,801.34
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	1	A0	11	0.00	262.67	262.67	262.67	262.67	262.67	262.67
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	1	A0	11	0.00	1,629.34	1,629.34	1,629.34	1,629.34	1,629.34	1,629.34
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	1	A0	11	0.00	1,512.00	1,512.00	1,512.00	1,512.00	1,512.00	1,512.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	1	A0	11	0.00	7,527.00	7,527.00	7,527.00	7,527.00	7,527.00	7,527.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	1	A0	11	0.00	549.34	549.34	549.34	549.34	549.34	549.34
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13407	1	19	1	1	A0	11	0.00	1,944.00	1,944.00	1,944.00	1,944.00	1,944.00	1,944.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13407	1	19	1	1	A0	11	0.00	1,434.66	1,434.66	1,434.66	1,434.66	1,434.66	1,434.66
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13407	1	19	1	1	A0	11	0.00	1,983.89	1,983.89	1,983.89	1,983.89	1,983.89	1,983.89
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	1	A0	11	0.00	1,401.47	1,401.47	1,401.47	1,401.47	1,401.47	1,401.47
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	1	A0	11	0.00	1,218.67	1,218.67	1,218.67	1,218.67	1,218.67	1,218.67
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	1	A0	11	0.00	1,218.67	1,218.67	1,218.67	1,218.67	1,218.67	1,218.67
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	1	A0	11	0.00	286.93	286.93	286.93	286.93	286.93	286.93
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	1	A0	11	0.00	1,401.47	1,401.47	1,401.47	1,401.47	1,401.47	1,401.47
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	1	A0	11	0.00	3,533.44	3,533.44	3,533.44	3,533.44	3,533.44	3,533.44
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	1	A0	11	0.00	1,401.47	1,401.47	1,401.47	1,401.47	1,401.47	1,401.47
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	1	A0	11	0.00	676.00	676.00	676.00	676.00	676.00	676.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	1	A0	11	0.00	1,445.34	1,445.34	1,445.34	1,445.34	1,445.34	1,445.34
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	1	A0	11	0.00	3,617.61	3,617.61	3,617.61	3,617.61	3,617.61	3,617.61
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	1	A0	11	0.00	630.67	630.67	630.67	630.67	630.67	630.67
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	1	A0	11	0.00	1,218.67	1,218.67	1,218.67	1,218.67	1,218.67	1,218.67
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	1	A0	11	0.00	448.00	448.00	448.00	448.00	448.00	448.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	1	A0	11	0.00	8,268.90	8,268.90	8,268.90	8,268.90	8,268.90	8,268.90

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	1	A0	11	0.00	105.07	105.07	105.07	105.07	105.07	105.07
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	1	A0	11	0.00	2,458.67	2,458.67	2,458.67	2,458.67	2,458.67	2,458.67
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	1	A0	11	0.00	262.67	262.67	262.67	262.67	262.67	262.67
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	1	A0	11	0.00	6,928.02	6,928.02	6,928.02	6,928.02	6,928.02	6,928.02
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	1	A0	11	0.00	525.34	525.34	525.34	525.34	525.34	525.34
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	1	A0	11	0.00	3,237.34	3,237.34	3,237.34	3,237.34	3,237.34	3,237.34
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	1	A0	11	0.00	749.34	749.34	749.34	749.34	749.34	749.34
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13407	1	19	1	1	A0	11	0.00	2,624.01	2,624.01	2,624.01	2,624.01	2,624.01	2,624.01
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	1	A0	11	0.00	2,406.53	2,406.53	2,406.53	2,406.53	2,406.53	2,406.53
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	1	A0	11	0.00	497.57	497.57	497.57	497.57	497.57	497.57
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	1	A0	11	0.00	2,853.77	2,853.77	2,853.77	2,853.77	2,853.77	2,853.77
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	1	A0	11	0.00	1,480.44	1,480.44	1,480.44	1,480.44	1,480.44	1,480.44
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	1	A0	11	0.00	3,682.50	3,682.50	3,682.50	3,682.50	3,682.50	3,682.50
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	1	A0	11	0.00	630.67	630.67	630.67	630.67	630.67	630.67
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	1	A0	11	0.00	2,822.25	2,822.25	2,822.25	2,822.25	2,822.25	2,822.25
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	1	A0	11	0.00	2,744.00	2,744.00	2,744.00	2,744.00	2,744.00	2,744.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	1	A0	11	0.00	549.34	549.34	549.34	549.34	549.34	549.34
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	14101	1	19	1	1	A0	11	0.00	48,335.74	48,335.74	48,335.74	48,335.74	48,335.74	48,335.74
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	14101	1	19	1	1	A0	11	0.00	127,821.13	127,821.13	127,821.13	127,821.13	127,821.13	127,821.13
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	14101	1	19	1	1	A0	11	0.00	24,326.17	24,326.17	24,326.17	24,326.17	24,326.17	24,326.17
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	1	A0	11	0.00	16,583.44	16,583.44	16,583.44	16,583.44	16,583.44	16,583.44
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	1	A0	11	0.00	69,472.15	69,472.15	69,472.15	69,472.15	69,472.15	69,472.15
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	1	A0	11	0.00	30,618.69	30,618.69	30,618.69	30,618.69	30,618.69	30,618.69
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	1	A0	11	0.00	12,677.38	12,677.38	12,677.38	12,677.38	12,677.38	12,677.38
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	1	A0	11	0.00	91,808.42	91,808.42	91,808.42	91,808.42	91,808.42	91,808.42
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	1	A0	11	0.00	73,584.30	73,584.30	73,584.30	73,584.30	73,584.30	73,584.30
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	1	A0	11	0.00	390,865.08	390,865.08	390,865.08	390,865.08	390,865.08	390,865.08
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	1	A0	11	0.00	29,851.91	29,851.91	29,851.91	29,851.91	29,851.91	29,851.91
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	14101	1	19	1	1	A0	11	0.00	122,008.81	122,008.81	122,008.81	122,008.81	122,008.81	122,008.81
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	14101	1	19	1	1	A0	11	0.00	80,788.06	80,788.06	80,788.06	80,788.06	80,788.06	80,788.06
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	14101	1	19	1	1	A0	11	0.00	133,732.93	133,732.93	133,732.93	133,732.93	133,732.93	133,732.93
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	1	A0	11	0.00	72,108.67	72,108.67	72,108.67	72,108.67	72,108.67	72,108.67
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	1	A0	11	0.00	68,377.39	68,377.39	68,377.39	68,377.39	68,377.39	68,377.39
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	1	A0	11	0.00	68,377.39	68,377.39	68,377.39	68,377.39	68,377.39	68,377.39
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	1	A0	11	0.00	19,758.89	19,758.89	19,758.89	19,758.89	19,758.89	19,758.89
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	1	A0	11	0.00	72,108.67	72,108.67	72,108.67	72,108.67	72,108.67	72,108.67
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	1	A0	11	0.00	210,781.03	210,781.03	210,781.03	210,781.03	210,781.03	210,781.03
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	1	A0	11	0.00	72,108.67	72,108.67	72,108.67	72,108.67	72,108.67	72,108.67
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	1	A0	11	0.00	31,323.81	31,323.81	31,323.81	31,323.81	31,323.81	31,323.81
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	1	A0	11	0.00	78,426.46	78,426.46	78,426.46	78,426.46	78,426.46	78,426.46
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	1	A0	11	0.00	227,465.58	227,465.58	227,465.58	227,465.58	227,465.58	227,465.58
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	1	A0	11	0.00	34,190.54	34,190.54	34,190.54	34,190.54	34,190.54	34,190.54
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	1	A0	11	0.00	70,875.35	70,875.35	70,875.35	70,875.35	70,875.35	70,875.35
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	1	A0	11	0.00	12,258.51	12,258.51	12,258.51	12,258.51	12,258.51	12,258.51
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	1	A0	11	0.00	485,146.65	485,146.65	485,146.65	485,146.65	485,146.65	485,146.65
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	1	A0	11	0.00	13,318.81	13,318.81	13,318.81	13,318.81	13,318.81	13,318.81
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	1	A0	11	0.00	133,479.75	133,479.75	133,479.75	133,479.75	133,479.75	133,479.75
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	1	A0	11	0.00	14,280.95	14,280.95	14,280.95	14,280.95	14,280.95	14,280.95
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	1	A0	11	0.00	443,639.38	443,639.38	443,639.38	443,639.38	443,639.38	443,639.38
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	1	A0	11	0.00	28,552.60	28,552.60	28,552.60	28,552.60	28,552.60	28,552.60
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	1	A0	11	0.00	175,731.21	175,731.21	175,731.21	175,731.21	175,731.21	175,731.21
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	1	A0	11	0.00	40,603.10	40,603.10	40,603.10	40,603.10	40,603.10	40,603.10
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14101	1	19	1	1	A0	11	0.00	151,717.53	151,717.53	151,717.53	151,717.53	151,717.53	151,717.53
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	1	A0	11	0.00	133,305.84	133,305.84	133,305.84	133,305.84	133,305.84	133,305.84
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	1	A0	11	0.00	37,944.69	37,944.69	37,944.69	37,944.69	37,944.69	37,944.69
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	1	A0	11	0.00	186,031.61	186,031.61	186,031.61	186,031.61	186,031.61	186,031.61
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	1	A0	11	0.00	90,252.42	90,252.42	90,252.42	90,252.42	90,252.42	90,252.42
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	1	A0	11	0.00	195,202.28	195,202.28	195,202.28	195,202.28	195,202.28	195,202.28
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	1	A0	11	0.00	34,190.55	34,190.55	34,190.55	34,190.55	34,190.55	34,190.55
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	1	A0	11	0.00	168,937.38	168,937.38	168,937.38	168,937.38	168,937.38	168,937.38
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	1	A0	11	0.00	147,992.20	147,992.20	147,992.20	147,992.20	147,992.20	147,992.20
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	1	A0	11	0.00	26,241.82	26,241.82	26,241.82	26,241.82	26,241.82	26,241.82
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	14106	1	19	1	1	A0	11	0.00	8,619.22	8,619.22	8,619.22	8,619.22	8,619.22	8,619.22
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	14106	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	14106	1	19	1	1	A0	11	0.00	5,118.69	5,118.69	5,118.69	5,118.69	5,118.69	5,118.69
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	14106	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	14106	1	19	1	1	A0	11	0.00	8,638.19	8,638.19	8,638.19	8,638.19	8,638.19	8,638.19
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	14106	1	19	1	1	A0	11	0.00	50.33	50.33	50.33	50.33	50.33	50.33
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	14106	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14106	1	19	1	1	A0	11	0.00	22,613.34	22,613.34	22,613.34	22,613.34	22,613.34	22,613.34
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14106	1	19	1	1	A0	11	0.00	7,011.88	7,011.88	7,011.88	7,011.88	7,011.88	7,011.88
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14106	1	19	1	1	A0	11	0.00	28,826.98	28,826.98	28,826.98	28,826.98	28,826.98	28,826.98
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14106	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	14106	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	14106	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	1	A0	11	0.00	11,057.28	11,057.28	11,057.28	11,057.28	11,057.28	11,057.28
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	1	A0	11	0.00	24,458.05	24,458.05	24,458.05	24,458.05	24,458.05	24,458.05
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	1	A0	11	0.00	24,458.05	24,458.05	24,458.05	24,458.05	24,458.05	24,458.05
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	1	A0	11	0.00	852.99	852.99	852.99	852.99	852.99	852.99
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	1	A0	11	0.00	65,936.44	65,936.44	65,936.44	65,936.44	65,936.44	65,936.44
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	1	A0	11	0.00	10,237.38	10,237.38	10,237.38	10,237.38	10,237.38	10,237.38
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	1	A0	11	0.00	73,572.67	73,572.67	73,572.67	73,572.67	73,572.67	73,572.67
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	1	A0	11	0.00	2,864.98	2,864.98	2,864.98	2,864.98	2,864.98	2,864.98
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	1	A0	11	0.00	33,487.30	33,487.30	33,487.30	33,487.30	33,487.30	33,487.30
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	1	A0	11	0.00	4,948.69	4,948.69	4,948.69	4,948.69	4,948.69	4,948.69
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14106	1	19	1	1	A0	11	0.00	19,643.12	19,643.12	19,643.12	19,643.12	19,643.12	19,643.12
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	14106	1	19	1	1	A0	11	0.00	724.83	724.83	724.83	724.83	724.83	724.83
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	14106	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14106	1	19	1	1	A0	11	0.00	27,442.14	27,442.14	27,442.14	27,442.14	27,442.14	27,442.14
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14106	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14106	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14106	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	14106	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	14106	1	19	1	1	A0	11	0.00	8,688.53	8,688.53	8,688.53	8,688.53	8,688.53	8,688.53
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	14106	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	14106	1	19	1	1	A0	11	0.00	3,114.44	3,114.44	3,114.44	3,114.44	3,114.44	3,114.44
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	14108	1	19	1	1	A0	11	0.00	21,044.40	21,044.40	21,044.40	21,044.40	21,044.40	21,044.40
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	14108	1	19	1	1	A0	11	0.00	21,044.40	21,044.40	21,044.40	21,044.40	21,044.40	21,044.40
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	14108	1	19	1	1	A0	11	0.00	17,721.60	17,721.60	17,721.60	17,721.60	17,721.60	17,721.60
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14108	1	19	1	1	A0	11	0.00	684.00	684.00	684.00	684.00	684.00	684.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14108	1	19	1	1	A0	11	0.00	103,740.61	103,740.61	103,740.61	103,740.61	103,740.61	103,740.61
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	14108	1	19	1	1	A0	11	0.00	42,315.33	42,315.33	42,315.33	42,315.33	42,315.33	42,315.33
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14108	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14108	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14108	1	19	1	1	A0	11	0.00	15,595.20	15,595.20	15,595.20	15,595.20	15,595.20	15,595.20
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14108	1	19	1	1	A0	11	0.00	39,873.60	39,873.60	39,873.60	39,873.60	39,873.60	39,873.60
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14108	1	19	1	1	A0	11	0.00	14,453.60	14,453.60	14,453.60	14,453.60	14,453.60	14,453.60
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14108	1	19	1	1	A0	11	0.00	21,044.40	21,044.40	21,044.40	21,044.40	21,044.40	21,044.40
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14108	1	19	1	1	A0	11	0.00	36,639.60	36,639.60	36,639.60	36,639.60	36,639.60	36,639.60
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14108	1	19	1	1	A0	11	0.00	77,536.73	77,536.73	77,536.73	77,536.73	77,536.73	77,536.73
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14108	1	19	1	1	A0	11	0.00	28,408.80	28,408.80	28,408.80	28,408.80	28,408.80	28,408.80
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14108	1	19	1	1	A0	11	0.00	15,595.20	15,595.20	15,595.20	15,595.20	15,595.20	15,595.20
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14108	1	19	1	1	A0	11	0.00	28,408.80	28,408.80	28,408.80	28,408.80	28,408.80	28,408.80
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	14108	1	19	1	1	A0	11	0.00	22,027.07	22,027.07	22,027.07	22,027.07	22,027.07	22,027.07
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14108	1	19	1	1	A0	11	0.00	16,370.40	16,370.40	16,370.40	16,370.40	16,370.40	16,370.40
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14108	1	19	1	1	A0	11	0.00	33,104.94	33,104.94	33,104.94	33,104.94	33,104.94	33,104.94
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	14108	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	14108	1	19	1	1	A0	11	0.00	33,711.33	33,711.33	33,711.33	33,711.33	33,711.33	33,711.33
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	14201	1	19	1	1	A0	11	0.00	7,796.24	7,796.24	7,796.24	7,796.24	7,796.24	7,796.24
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	14201	1	19	1	1	A0	11	0.00	20,616.58	20,616.58	20,616.58	20,616.58	20,616.58	20,616.58
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	14201	1	19	1	1	A0	11	0.00	3,923.64	3,923.64	3,923.64	3,923.64	3,923.64	3,923.64
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	1	A0	11	0.00	2,674.85	2,674.85	2,674.85	2,674.85	2,674.85	2,674.85
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	1	A0	11	0.00	11,205.54	11,205.54	11,205.54	11,205.54	11,205.54	11,205.54
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	1	A0	11	0.00	4,938.66	4,938.66	4,938.66	4,938.66	4,938.66	4,938.66
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	1	A0	11	0.00	2,044.69	2,044.69	2,044.69	2,044.69	2,044.69	2,044.69
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	1	A0	11	0.00	14,808.36	14,808.36	14,808.36	14,808.36	14,808.36	14,808.36
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	1	A0	11	0.00	11,868.78	11,868.78	11,868.78	11,868.78	11,868.78	11,868.78
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	1	A0	11	0.00	63,044.08	63,044.08	63,044.08	63,044.08	63,044.08	63,044.08
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	1	A0	11	0.00	4,814.85	4,814.85	4,814.85	4,814.85	4,814.85	4,814.85
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	14201	1	19	1	1	A0	11	0.00	19,679.31	19,679.31	19,679.31	19,679.31	19,679.31	19,679.31
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	14201	1	19	1	1	A0	11	0.00	13,030.82	13,030.82	13,030.82	13,030.82	13,030.82	13,030.82
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	14201	1	19	1	1	A0	11	0.00	21,569.48	21,569.48	21,569.48	21,569.48	21,569.48	21,569.48
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	1	A0	11	0.00	11,630.68	11,630.68	11,630.68	11,630.68	11,630.68	11,630.68
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	1	A0	11	0.00	11,028.84	11,028.84	11,028.84	11,028.84	11,028.84	11,028.84
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	1	A0	11	0.00	11,028.84	11,028.84	11,028.84	11,028.84	11,028.84	11,028.84
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	1	A0	11	0.00	3,186.95	3,186.95	3,186.95	3,186.95	3,186.95	3,186.95
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	1	A0	11	0.00	11,630.68	11,630.68	11,630.68	11,630.68	11,630.68	11,630.68
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	1	A0	11	0.00	33,997.93	33,997.93	33,997.93	33,997.93	33,997.93	33,997.93

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	1	A0	11	0.00	11,630.68	11,630.68	11,630.68	11,630.68	11,630.68	11,630.68
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	1	A0	11	0.00	5,052.30	5,052.30	5,052.30	5,052.30	5,052.30	5,052.30
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	1	A0	11	0.00	12,649.88	12,649.88	12,649.88	12,649.88	12,649.88	12,649.88
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	1	A0	11	0.00	36,689.01	36,689.01	36,689.01	36,689.01	36,689.01	36,689.01
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	1	A0	11	0.00	5,514.78	5,514.78	5,514.78	5,514.78	5,514.78	5,514.78
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	1	A0	11	0.00	11,431.74	11,431.74	11,431.74	11,431.74	11,431.74	11,431.74
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	1	A0	11	0.00	1,977.21	1,977.21	1,977.21	1,977.21	1,977.21	1,977.21
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	1	A0	11	0.00	78,252.47	78,252.47	78,252.47	78,252.47	78,252.47	78,252.47
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	1	A0	11	0.00	2,148.15	2,148.15	2,148.15	2,148.15	2,148.15	2,148.15
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	1	A0	11	0.00	21,529.42	21,529.42	21,529.42	21,529.42	21,529.42	21,529.42
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	1	A0	11	0.00	2,303.33	2,303.33	2,303.33	2,303.33	2,303.33	2,303.33
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	1	A0	11	0.00	71,556.97	71,556.97	71,556.97	71,556.97	71,556.97	71,556.97
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	1	A0	11	0.00	4,605.25	4,605.25	4,605.25	4,605.25	4,605.25	4,605.25
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	1	A0	11	0.00	28,344.37	28,344.37	28,344.37	28,344.37	28,344.37	28,344.37
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	1	A0	11	0.00	6,548.87	6,548.87	6,548.87	6,548.87	6,548.87	6,548.87
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14201	1	19	1	1	A0	11	0.00	24,471.03	24,471.03	24,471.03	24,471.03	24,471.03	24,471.03
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	1	A0	11	0.00	21,501.45	21,501.45	21,501.45	21,501.45	21,501.45	21,501.45
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	1	A0	11	0.00	6,120.27	6,120.27	6,120.27	6,120.27	6,120.27	6,120.27
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	1	A0	11	0.00	30,003.28	30,003.28	30,003.28	30,003.28	30,003.28	30,003.28
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	1	A0	11	0.00	14,556.83	14,556.83	14,556.83	14,556.83	14,556.83	14,556.83
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	1	A0	11	0.00	31,487.86	31,487.86	31,487.86	31,487.86	31,487.86	31,487.86
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	1	A0	11	0.00	5,514.77	5,514.77	5,514.77	5,514.77	5,514.77	5,514.77
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	1	A0	11	0.00	27,248.78	27,248.78	27,248.78	27,248.78	27,248.78	27,248.78
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	1	A0	11	0.00	23,870.08	23,870.08	23,870.08	23,870.08	23,870.08	23,870.08
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	1	A0	11	0.00	4,232.54	4,232.54	4,232.54	4,232.54	4,232.54	4,232.54
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	360.78	360.78	360.78	360.78	360.78	360.78
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	2,873.90	2,873.90	2,873.90	2,873.90	2,873.90	2,873.90
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	360.78	360.78	360.78	360.78	360.78	360.78
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	461.41	461.41	461.41	461.41	461.41	461.41
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	360.78	360.78	360.78	360.78	360.78	360.78
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	650.00	650.00	650.00	650.00	650.00	650.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	2,863.32	2,863.32	2,863.32	2,863.32	2,863.32	2,863.32
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	1,384.23	1,384.23	1,384.23	1,384.23	1,384.23	1,384.23
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	360.78	360.78	360.78	360.78	360.78	360.78
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	360.78	360.78	360.78	360.78	360.78	360.78
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	360.78	360.78	360.78	360.78	360.78	360.78
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	360.78	360.78	360.78	360.78	360.78	360.78
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	360.78	360.78	360.78	360.78	360.78	360.78
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	4,384.00	4,384.00	4,384.00	4,384.00	4,384.00	4,384.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	6,192.00	6,192.00	6,192.00	6,192.00	6,192.00	6,192.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	13,430.00	13,430.00	13,430.00	13,430.00	13,430.00	13,430.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	11,010.00	11,010.00	11,010.00	11,010.00	11,010.00	11,010.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	9,392.00	9,392.00	9,392.00	9,392.00	9,392.00	9,392.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	24,174.00	24,174.00	24,174.00	24,174.00	24,174.00	24,174.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	8,058.00	8,058.00	8,058.00	8,058.00	8,058.00	8,058.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	7,851.00	7,851.00	7,851.00	7,851.00	7,851.00	7,851.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	1,644.00	1,644.00	1,644.00	1,644.00	1,644.00	1,644.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	55,601.00	55,601.00	55,601.00	55,601.00	55,601.00	55,601.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	13,430.00	13,430.00	13,430.00	13,430.00	13,430.00	13,430.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	56,092.00	56,092.00	56,092.00	56,092.00	56,092.00	56,092.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	16,116.00	16,116.00	16,116.00	16,116.00	16,116.00	16,116.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	24,174.00	24,174.00	24,174.00	24,174.00	24,174.00	24,174.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	18,802.00	18,802.00	18,802.00	18,802.00	18,802.00	18,802.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	14,032.00	14,032.00	14,032.00	14,032.00	14,032.00	14,032.00
4087326000	2100	SECRETAF	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	949.62	949.62	949.62	949.62	949.62	949.62
4087326000	2100	SECRETAF	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	1,899.24	1,899.24	1,899.24	1,899.24	1,899.24	1,899.24
4087326000	2100	SECRETAF	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	474.81	474.81	474.81	474.81	474.81	474.81
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	949.62	949.62	949.62	949.62	949.62	949.62
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	474.81	474.81	474.81	474.81	474.81	474.81
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	949.62	949.62	949.62	949.62	949.62	949.62
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	949.62	949.62	949.62	949.62	949.62	949.62
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	8,071.77	8,071.77	8,071.77	8,071.77	8,071.77	8,071.77
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	949.62	949.62	949.62	949.62	949.62	949.62
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	474.81	474.81	474.81	474.81	474.81	474.81
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	2,374.05	2,374.05	2,374.05	2,374.05	2,374.05	2,374.05
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	474.81	474.81	474.81	474.81	474.81	474.81
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	474.81	474.81	474.81	474.81	474.81	474.81
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	474.81	474.81	474.81	474.81	474.81	474.81
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	474.81	474.81	474.81	474.81	474.81	474.81
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	474.81	474.81	474.81	474.81	474.81	474.81
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	1,424.43	1,424.43	1,424.43	1,424.43	1,424.43	1,424.43
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	474.81	474.81	474.81	474.81	474.81	474.81
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	949.62	949.62	949.62	949.62	949.62	949.62
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	949.62	949.62	949.62	949.62	949.62	949.62
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	1,424.43	1,424.43	1,424.43	1,424.43	1,424.43	1,424.43
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	474.81	474.81	474.81	474.81	474.81	474.81
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	474.81	474.81	474.81	474.81	474.81	474.81
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	474.81	474.81	474.81	474.81	474.81	474.81
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	4,748.10	4,748.10	4,748.10	4,748.10	4,748.10	4,748.10
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	2,848.86	2,848.86	2,848.86	2,848.86	2,848.86	2,848.86
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	474.81	474.81	474.81	474.81	474.81	474.81
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	6,172.53	6,172.53	6,172.53	6,172.53	6,172.53	6,172.53

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	949.62	949.62	949.62	949.62	949.62	949.62
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	2,848.86	2,848.86	2,848.86	2,848.86	2,848.86	2,848.86
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	1,424.43	1,424.43	1,424.43	1,424.43	1,424.43	1,424.43
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	1,424.43	1,424.43	1,424.43	1,424.43	1,424.43	1,424.43
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	1,899.24	1,899.24	1,899.24	1,899.24	1,899.24	1,899.24
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	949.62	949.62	949.62	949.62	949.62	949.62
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	1,899.24	1,899.24	1,899.24	1,899.24	1,899.24	1,899.24
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	1,899.24	1,899.24	1,899.24	1,899.24	1,899.24	1,899.24
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	1,424.43	1,424.43	1,424.43	1,424.43	1,424.43	1,424.43
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	474.81	474.81	474.81	474.81	474.81	474.81
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	2,374.05	2,374.05	2,374.05	2,374.05	2,374.05	2,374.05
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	2,848.86	2,848.86	2,848.86	2,848.86	2,848.86	2,848.86
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	949.62	949.62	949.62	949.62	949.62	949.62
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	8,573.00	8,573.00	8,573.00	8,573.00	8,573.00	8,573.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	21,414.50	21,414.50	21,414.50	21,414.50	21,414.50	21,414.50
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	4,288.00	4,288.00	4,288.00	4,288.00	4,288.00	4,288.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	1,981.50	1,981.50	1,981.50	1,981.50	1,981.50	1,981.50
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	8,405.50	8,405.50	8,405.50	8,405.50	8,405.50	8,405.50
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	4,442.50	4,442.50	4,442.50	4,442.50	4,442.50	4,442.50
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	1,860.50	1,860.50	1,860.50	1,860.50	1,860.50	1,860.50
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	8,576.00	8,576.00	8,576.00	8,576.00	8,576.00	8,576.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	17,112.00	17,112.00	17,112.00	17,112.00	17,112.00	17,112.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	8,554.50	8,554.50	8,554.50	8,554.50	8,554.50	8,554.50
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	20,893.50	20,893.50	20,893.50	20,893.50	20,893.50	20,893.50
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	8,544.00	8,544.00	8,544.00	8,544.00	8,544.00	8,544.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	40,327.71	40,327.71	40,327.71	40,327.71	40,327.71	40,327.71
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	4,288.00	4,288.00	4,288.00	4,288.00	4,288.00	4,288.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	4,275.50	4,275.50	4,275.50	4,275.50	4,275.50	4,275.50
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	4,282.50	4,282.50	4,282.50	4,282.50	4,282.50	4,282.50
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	4,288.00	4,288.00	4,288.00	4,288.00	4,288.00	4,288.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	20,878.20	20,878.20	20,878.20	20,878.20	20,878.20	20,878.20
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	4,287.50	4,287.50	4,287.50	4,287.50	4,287.50	4,287.50
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	4,260.50	4,260.50	4,260.50	4,260.50	4,260.50	4,260.50
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	8,180.00	8,180.00	8,180.00	8,180.00	8,180.00	8,180.00
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	16,376.49	16,376.49	16,376.49	16,376.49	16,376.49	16,376.49
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	4,276.90	4,276.90	4,276.90	4,276.90	4,276.90	4,276.90

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	7,947.00	7,947.00	7,947.00	7,947.00	7,947.00	7,947.00
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	4,288.00	4,288.00	4,288.00	4,288.00	4,288.00	4,288.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	45,879.49	45,879.49	45,879.49	45,879.49	45,879.49	45,879.49
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	3,775.50	3,775.50	3,775.50	3,775.50	3,775.50	3,775.50
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	21,201.00	21,201.00	21,201.00	21,201.00	21,201.00	21,201.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	4,287.50	4,287.50	4,287.50	4,287.50	4,287.50	4,287.50
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	37,593.50	37,593.50	37,593.50	37,593.50	37,593.50	37,593.50
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	8,571.00	8,571.00	8,571.00	8,571.00	8,571.00	8,571.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	25,716.27	25,716.27	25,716.27	25,716.27	25,716.27	25,716.27
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	9,641.00	9,641.00	9,641.00	9,641.00	9,641.00	9,641.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	19,685.41	19,685.41	19,685.41	19,685.41	19,685.41	19,685.41
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	17,917.50	17,917.50	17,917.50	17,917.50	17,917.50	17,917.50
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	8,287.50	8,287.50	8,287.50	8,287.50	8,287.50	8,287.50
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	22,786.50	22,786.50	22,786.50	22,786.50	22,786.50	22,786.50
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	20,821.00	20,821.00	20,821.00	20,821.00	20,821.00	20,821.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	37,201.51	37,201.51	37,201.51	37,201.51	37,201.51	37,201.51
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	4,056.50	4,056.50	4,056.50	4,056.50	4,056.50	4,056.50
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	19,965.00	19,965.00	19,965.00	19,965.00	19,965.00	19,965.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	25,631.00	25,631.00	25,631.00	25,631.00	25,631.00	25,631.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	8,289.50	8,289.50	8,289.50	8,289.50	8,289.50	8,289.50
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	17102	1	19	1	1	A0	11	0.00	12,900.67	12,900.67	12,900.67	12,900.67	12,900.67	12,900.67
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	17102	1	19	1	1	A0	11	0.00	29,993.35	29,993.35	29,993.35	29,993.35	29,993.35	29,993.35
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	17102	1	19	1	1	A0	11	0.00	5,659.22	5,659.22	5,659.22	5,659.22	5,659.22	5,659.22
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	1	A0	11	0.00	5,351.03	5,351.03	5,351.03	5,351.03	5,351.03	5,351.03
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	1	A0	11	0.00	14,697.66	14,697.66	14,697.66	14,697.66	14,697.66	14,697.66
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	1	A0	11	0.00	5,998.05	5,998.05	5,998.05	5,998.05	5,998.05	5,998.05
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	1	A0	11	0.00	5,551.84	5,551.84	5,551.84	5,551.84	5,551.84	5,551.84
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	1	A0	11	0.00	12,995.07	12,995.07	12,995.07	12,995.07	12,995.07	12,995.07
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	1	A0	11	0.00	11,181.47	11,181.47	11,181.47	11,181.47	11,181.47	11,181.47
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	17102	1	19	1	1	A0	11	0.00	23,495.14	23,495.14	23,495.14	23,495.14	23,495.14	23,495.14
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	17102	1	19	1	1	A0	11	0.00	16,642.20	16,642.20	16,642.20	16,642.20	16,642.20	16,642.20
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	17102	1	19	1	1	A0	11	0.00	32,254.07	32,254.07	32,254.07	32,254.07	32,254.07	32,254.07
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	1	A0	11	0.00	13,872.94	13,872.94	13,872.94	13,872.94	13,872.94	13,872.94
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	17102	1	19	1	1	A0	11	0.00	5,661.13	5,661.13	5,661.13	5,661.13	5,661.13	5,661.13
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	17102	1	19	1	1	A0	11	0.00	7,348.83	7,348.83	7,348.83	7,348.83	7,348.83	7,348.83
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	17102	1	19	1	1	A0	11	0.00	7,382.28	7,382.28	7,382.28	7,382.28	7,382.28	7,382.28

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	17102	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	1	A0	11	0.00	5,551.84	5,551.84	5,551.84	5,551.84	5,551.84	5,551.84
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	1	A0	11	0.00	30,079.51	30,079.51	30,079.51	30,079.51	30,079.51	30,079.51
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	1	A0	11	0.00	5,551.84	5,551.84	5,551.84	5,551.84	5,551.84	5,551.84
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	1	A0	11	0.00	11,431.51	11,431.51	11,431.51	11,431.51	11,431.51	11,431.51
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	1	A0	11	0.00	11,103.33	11,103.33	11,103.33	11,103.33	11,103.33	11,103.33
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	1	A0	11	0.00	31,760.99	31,760.99	31,760.99	31,760.99	31,760.99	31,760.99
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	1	A0	11	0.00	10,046.71	10,046.71	10,046.71	10,046.71	10,046.71	10,046.71
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	17102	1	19	1	1	A0	11	0.00	28,504.62	28,504.62	28,504.62	28,504.62	28,504.62	28,504.62
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	1	A0	11	0.00	22,946.70	22,946.70	22,946.70	22,946.70	22,946.70	22,946.70
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	1	A0	11	0.00	10,918.04	10,918.04	10,918.04	10,918.04	10,918.04	10,918.04
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	1	A0	11	0.00	34,242.91	34,242.91	34,242.91	34,242.91	34,242.91	34,242.91
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	1	A0	11	0.00	22,422.12	22,422.12	22,422.12	22,422.12	22,422.12	22,422.12
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	1	A0	11	0.00	66,251.60	66,251.60	66,251.60	66,251.60	66,251.60	66,251.60
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	1	A0	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	1	A0	11	0.00	7,348.83	7,348.83	7,348.83	7,348.83	7,348.83	7,348.83
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	1	A0	11	0.00	36,744.15	36,744.15	36,744.15	36,744.15	36,744.15	36,744.15
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	1	A0	11	0.00	28,296.10	28,296.10	28,296.10	28,296.10	28,296.10	28,296.10
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	1	A0	11	0.00	10,392.08	10,392.08	10,392.08	10,392.08	10,392.08	10,392.08
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15901	1	19	1	1	A0	11	0.00	1,424.43	1,424.43	1,424.43	1,424.43	1,424.43	1,424.43
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	474.81	474.81	474.81	474.81	474.81	474.81
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	1	A0	11	0.00	949.62	949.62	949.62	949.62	949.62	949.62
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	1	A0	11	0.00	373.06	373.0625	373.0625	373.0625	373.0625	373.0625
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	1	A0	11	0.00	9,975.93	9975.9271	9975.9271	9975.9271	9975.9271	9975.9271
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	1	A0	11	0.00	29,300.39	29300.38988	29300.38988	29300.38988	29300.38988	29300.38988
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	1	A0	11	0.00	31,845.46	31845.46334	31845.46334	31845.46334	31845.46334	31845.46334
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	1	A0	11	0.00	36,243.33	36243.328	36243.328	36243.328	36243.328	36243.328
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	1	A0	11	0.00	69,744.18	69744.18408	69744.18408	69744.18408	69744.18408	69744.18408
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	1	A0	11	0.00	72,882.75	72882.7506	72882.7506	72882.7506	72882.7506	72882.7506
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	1	A0	11	0.00	217,741.18	217741.1838	217741.1838	217741.1838	217741.1838	217741.1838
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	1	A0	11	0.00	249,485.25	249485.2489	249485.2489	249485.2489	249485.2489	249485.2489
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	1	A0	11	0.00	522,997.10	522997.1034	522997.1034	522997.1034	522997.1034	522997.1034
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	1	A0	11	0.00	581,833.58	581833.5804	581833.5804	581833.5804	581833.5804	581833.5804
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	1	A0	11	0.00	626,202.93	626202.9309	626202.9309	626202.9309	626202.9309	626202.9309
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	1	A0	11	0.00	669,151.58	669151.5785	669151.5785	669151.5785	669151.5785	669151.5785
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	1	A0	11	0.00	723,794.82	723794.8183	723794.8183	723794.8183	723794.8183	723794.8183
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	12101	1	19	1	1	A0	11	0.00	1,071,133.08	1071133.079	1071133.079	1071133.079	1071133.079	1071133.079
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13701	1	19	1	1	A0	11	0.00	1,459,665.17	1459665.172	1459665.172	1459665.172	1459665.172	1459665.172

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	12101	1	19	1	1	A0	11	0.00	1,591,452.24	1591452.24	1591452.24	1591452.24	1591452.24	1591452.24
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13701	1	19	1	1	A0	11	0.00	1,652,899.43	1652899.432	1652899.432	1652899.432	1652899.432	1652899.432
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	12101	1	19	1	1	A0	11	0.00	2,671,714.75	2671714.754	2671714.754	2671714.754	2671714.754	2671714.754
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13701	1	19	1	1	A0	11	0.00	3,317,507.20	3317507.203	3317507.203	3317507.203	3317507.203	3317507.203
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	4	Z1	11	0.00	1,216.58	1,216.58	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	4	Z1	11	0.00	600.00	600.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	576.01	576.01	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	130.50	130.50	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	341.99	341.99	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	1,896.70	1,896.70	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	1,026.90	1,026.90	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	984.00	984.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	588.99	588.99	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	5,063.38	5,063.38	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21101	1	19	1	4	Z1	11	0.00	959.00	959.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	4	Z1	11	0.00	1,626.10	1,626.10	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	4	Z1	11	0.00	2,267.61	2,267.61	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	4	Z1	11	0.00	3,920.80	3,920.80	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	4	Z1	11	0.00	328.93	328.93	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21201	1	19	1	4	Z1	11	0.00	162.40	162.40	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	21201	1	19	1	4	Z1	11	0.00	432.22	432.22	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	21401	1	19	1	4	Z1	11	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21401	1	19	1	4	Z1	11	0.00	1,158.00	1,158.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	1,727.00	1,727.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	999.99	999.99	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	5,750.00	5,750.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	21401	1	19	1	4	Z1	11	0.00	28,537.97	28,537.97	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21501	1	19	1	4	Z1	11	0.00	3,468.19	3,468.19	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	21501	1	19	1	4	Z1	11	0.00	102,523.20	102,523.20	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21601	1	19	1	4	Z1	11	0.00	8,327.29	8,327.29	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21601	1	19	1	4	Z1	11	0.00	31,702.01	31,702.01	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21601	1	19	1	4	Z1	11	0.00	42,331.59	42,331.59	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21601	1	19	1	4	Z1	11	0.00	12,634.64	12,634.64	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	21601	1	19	1	4	Z1	11	0.00	110,606.46	110,606.46	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	21601	1	19	1	4	Z1	11	0.00	384,889.91	384,889.91	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	22101	1	19	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	22101	1	19	1	4	Z1	11	0.00	2,490.00	2,490.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	22101	1	19	1	4	Z1	11	0.00	4,835.00	4,835.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	24101	1	19	1	4	Z1	11	0.00	99.99	99.99	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	24201	1	19	1	4	Z1	11	0.00	392.00	392.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	24301	1	19	1	4	Z1	11	0.00	2,134.40	2,134.40	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	24401	1	19	1	4	Z1	11	0.00	534.86	534.86	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	24601	1	19	1	4	Z1	11	0.00	139.20	139.20	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	4	Z1	11	0.00	1,920.00	1,920.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	4	Z1	11	0.00	4,256.12	4,256.12	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	4	Z1	11	0.00	1,250.00	1,250.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	24601	1	19	1	4	Z1	11	0.00	3,311.80	3,311.80	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	24601	1	19	1	4	Z1	11	0.00	55,088.40	55,088.40	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	24701	1	19	1	4	Z1	11	0.00	3,300.70	3,300.70	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	24701	1	19	1	4	Z1	11	0.00	384.34	384.34	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	24701	1	19	1	4	Z1	11	0.00	64.00	64.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	24801	1	19	1	4	Z1	11	0.00	1,720.00	1,720.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	24801	1	19	1	4	Z1	11	0.00	278.40	278.40	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	24901	1	19	1	4	Z1	11	0.00	278.35	278.35	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	25101	1	19	1	4	Z1	11	0.00	672.80	672.80	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	25301	1	19	1	4	Z1	11	0.00	17,589.59	17,589.59	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25401	1	19	1	4	Z1	11	0.00	844.48	844.48	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	4,727.00	4,727.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	20,550.00	20,550.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	3,153.24	3,153.24	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	972.70	972.70	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	25601	1	19	1	4	Z1	11	0.00	135.00	135.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	25601	1	19	1	4	Z1	11	0.00	450.00	450.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25901	1	19	1	4	Z1	11	0.00	89,233.52	89,233.52	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	25901	1	19	1	4	Z1	11	0.00	3,865.00	3,865.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	750.00	750.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	4,459.45	4,459.45	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	0.00	3,466.80	3,466.80	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	0.00	2,033.30	2,033.30	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	0.00	1,658.60	1,658.60	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	0.00	730.70	730.70	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	0.00	1,493.30	1,493.30	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	0.00	980.20	980.20	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	0.00	4,677.30	4,677.30	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	0.00	865.00	865.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	0.00	1,558.40	1,558.40	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	1,722.50	1,722.50	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	302.76	302.76	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	1,671.90	1,671.90	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	2,450.00	2,450.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	650.86	650.86	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	600.00	600.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	3,465.00	3,465.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	400.00	400.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	300.00	300.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	759.66	759.66	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	600.00	600.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	950.00	950.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	3,695.81	3,695.81	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	4,908.76	4,908.76	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	0.00	2,563.30	2,563.30	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	0.00	1,677.20	1,677.20	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	0.00	4,197.93	4,197.93	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	0.00	300.00	300.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	0.00	1,103.50	1,103.50	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	0.00	10,085.60	10,085.60	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	0.00	32,045.50	32,045.50	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	0.00	21,991.60	21,991.60	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	0.00	5,621.00	5,621.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	26102	1	19	1	4	Z1	11	0.00	6,960.00	6,960.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	27201	1	19	1	4	Z1	11	0.00	21,692.00	21,692.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	27301	1	19	1	4	Z1	11	0.00	174.00	174.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	29101	1	19	1	4	Z1	11	0.00	6,949.40	6,949.40	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	29101	1	19	1	4	Z1	11	0.00	1,744.90	1,744.90	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	29101	1	19	1	4	Z1	11	0.00	364.40	364.40	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	29101	1	19	1	4	Z1	11	0.00	6,508.43	6,508.43	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	29101	1	19	1	4	Z1	11	0.00	11,413.10	11,413.10	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	29101	1	19	1	4	Z1	11	0.00	436.00	436.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	29201	1	19	1	4	Z1	11	0.00	8,751.77	8,751.77	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	29201	1	19	1	4	Z1	11	0.00	89.68	89.68	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	29601	1	19	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	29601	1	19	1	4	Z1	11	0.00	754.00	754.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	31102	1	19	1	4	Z1	11	3,142,297.00	-3,142,297.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	31201	1	19	1	4	Z1	11	0.00	1,569.00	1,569.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	31301	1	19	1	4	Z1	11	1,342,148.00	-1,342,148.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	31701	1	19	1	4	Z1	11	0.00	549.00	549.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	31701	1	19	1	4	Z1	11	3,489,527.97	-2,987,711.97	501,816.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	31801	1	19	1	4	Z1	11	0.00	1,131.47	1,131.47	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	32201	1	19	1	4	Z1	11	700,128.00	-700,128.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	32701	1	19	1	4	Z1	11	0.00	6,860.74	6,860.74	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	32701	1	19	1	4	Z1	11	0.00	922,673.04	922,673.04	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	32701	1	19	1	4	Z1	11	0.00	3,760,488.44	3,760,488.44	3,760,488.44	3,760,488.44	3,760,488.44	3,760,488.44
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	32901	1	19	1	4	Z1	11	0.00	5,557.74	5,557.74	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	33603	1	19	1	4	Z1	11	0.00	1,540.00	1,540.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33603	1	19	1	4	Z1	11	0.00	1,023.00	1,023.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	22,000.00	22,000.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	828.18	828.18	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	33603	1	19	1	4	Z1	11	0.00	10,657.40	10,657.40	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	33608	1	19	1	4	Z1	11	0.00	8.88	8.88	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	33608	1	19	1	4	Z1	11	0.00	8.88	8.88	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	33608	1	19	1	4	Z1	11	0.00	86.86	86.86	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	33608	1	19	1	4	Z1	11	0.00	164.26	164.26	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	33608	1	19	1	4	Z1	11	0.00	8.88	8.88	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	33608	1	19	1	4	Z1	11	0.00	57.72	57.72	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33608	1	19	1	4	Z1	11	0.00	8.88	8.88	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33608	1	19	1	4	Z1	11	0.00	563.11	563.11	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33608	1	19	1	4	Z1	11	0.00	48.81	48.81	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33608	1	19	1	4	Z1	11	0.00	8.88	8.88	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33608	1	19	1	4	Z1	11	0.00	36.93	36.93	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	4	Z1	11	0.00	44.17	44.17	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	4	Z1	11	0.00	44.17	44.17	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	4	Z1	11	0.00	44.17	44.17	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	4	Z1	11	0.00	164.07	164.07	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	33608	1	19	1	4	Z1	11	0.00	44.17	44.17	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33608	1	19	1	4	Z1	11	0.00	8.88	8.88	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33608	1	19	1	4	Z1	11	0.00	183.37	183.37	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33608	1	19	1	4	Z1	11	0.00	381.41	381.41	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	33608	1	19	1	4	Z1	11	0.00	1,172.44	1,172.44	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	33608	1	19	1	4	Z1	11	0.00	774.32	774.32	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	33608	1	19	1	4	Z1	11	0.00	358.21	358.21	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	33608	1	19	1	4	Z1	11	0.00	268.75	268.75	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	33608	1	19	1	4	Z1	11	0.00	248.70	248.70	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	33608	1	19	1	4	Z1	11	0.00	208.98	208.98	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	33902	1	19	1	4	Z1	11	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33902	1	19	1	4	Z1	11	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33902	1	19	1	4	Z1	11	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	34401	1	19	1	4	Z1	11	0.00	1,392.57	1,392.57	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	34401	1	19	1	4	Z1	11	0.00	873,560.06	873,560.06	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	35101	1	19	1	4	Z1	11	0.00	3,712.00	3,712.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	35101	1	19	1	4	Z1	11	0.00	194,042.98	194,042.98	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	35101	1	19	1	4	Z1	11	0.00	4,564.65	4,564.65	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	35101	1	19	1	4	Z1	11	0.00	126,652.82	126,652.82	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	35101	1	19	1	4	Z1	11	0.00	979.99	979.99	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	35101	1	19	1	4	Z1	11	0.00	3,684.00	3,684.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35101	1	19	1	4	Z1	11	0.00	58.79	58.79	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35101	1	19	1	4	Z1	11	0.00	281,586.36	281,586.36	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35101	1	19	1	4	Z1	11	0.00	469,705.36	469,705.36	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	35103	1	19	1	4	Z1	11	0.00	432.09	432.09	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35103	1	19	1	4	Z1	11	0.00	39.99	39.99	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	35201	1	19	1	4	Z1	11	0.00	7,417.17	7,417.17	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	35201	1	19	1	4	Z1	11	0.00	3,480.00	3,480.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35201	1	19	1	4	Z1	11	0.00	120.00	120.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35201	1	19	1	4	Z1	11	0.00	5,836.20	5,836.20	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	35202	1	19	1	4	Z1	11	0.00	8,695.00	8,695.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	35202	1	19	1	4	Z1	11	0.00	286,840.70	286,840.70	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	35202	1	19	1	4	Z1	11	0.00	450,000.00	450,000.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	35202	1	19	1	4	Z1	11	0.00	117,067.50	117,067.50	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	35202	1	19	1	4	Z1	11	0.00	121,759.40	121,759.40	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	35302	1	19	1	4	Z1	11	0.00	8,238.74	8,238.74	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	35302	1	19	1	4	Z1	11	0.00	58,952.65	58,952.65	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	35302	1	19	1	4	Z1	11	0.00	5,803,805.71	5,803,805.71	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	35501	1	19	1	4	Z1	11	0.00	2,634.33	2,634.33	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	35501	1	19	1	4	Z1	11	0.00	962.80	962.80	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	35501	1	19	1	4	Z1	11	0.00	6,107.35	6,107.35	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	35501	1	19	1	4	Z1	11	0.00	8,900.00	8,900.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35501	1	19	1	4	Z1	11	0.00	1,400.00	1,400.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35501	1	19	1	4	Z1	11	0.00	4,377.00	4,377.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35701	1	19	1	4	Z1	11	0.00	289.71	289.71	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	35801	1	19	1	4	Z1	11	0.00	12,876.00	12,876.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	35801	1	19	1	4	Z1	11	0.00	5,109.38	5,109.38	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35801	1	19	1	4	Z1	11	79,024.95	-79,024.95	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35801	1	19	1	4	Z1	11	1,126,516.90	-1,126,516.90	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	36101	1	19	1	4	Z1	11	0.00	40,800.00	40,800.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	36201	1	19	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	37101	1	19	1	4	Z1	11	0.00	190.00	190.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	37101	1	19	1	4	Z1	11	0.00	380.00	380.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	37101	1	19	1	4	Z1	11	0.00	380.00	380.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	320.00	320.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	4	Z1	11	0.00	76,080.00	76,080.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	37501	1	19	1	4	Z1	11	0.00	4,873.40	4,873.40	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	4	Z1	11	0.00	3,750.00	3,750.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	4	Z1	11	0.00	3,600.00	3,600.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	4	Z1	11	0.00	3,200.00	3,200.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	1,729.90	1,729.90	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	1,842.44	1,842.44	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	195.00	195.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	3,600.00	3,600.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	4,210.86	4,210.86	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	11,539.22	11,539.22	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	3,684.88	3,684.88	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	2,701.60	2,701.60	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	4	Z1	11	0.00	6,144.52	6,144.52	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	37502	1	19	1	4	Z1	11	0.00	25.75	25.75	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	4	Z1	11	0.00	440.50	440.50	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	4	Z1	11	0.00	174.00	174.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	37502	1	19	1	4	Z1	11	0.00	400.00	400.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	37502	1	19	1	4	Z1	11	0.00	1,700.00	1,700.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	37502	1	19	1	4	Z1	11	0.00	612.50	612.50	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37601	1	19	1	4	Z1	11	0.00	21,590.00	21,590.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	1	4	Z1	11	0.00	481.84	481.84	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	1	4	Z1	11	0.00	748.11	748.11	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	37901	1	19	1	4	Z1	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	514,367.00	-514,367.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	0.00	54,738.40	54,738.40	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	0.00	2,088.00	2,088.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	0.00	278.40	278.40	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	0.00	43,199.46	43,199.46	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	2,355.99	2,355.99	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	3,337.50	3,337.50	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	67,884.00	67,884.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	425.00	425.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	2,250.40	2,250.40	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	14,600.00	14,600.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	910.12	910.12	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	2,462.97	2,462.97	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	0.00	26,784.00	26,784.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	0.00	1,310.80	1,310.80	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	6,419.03	6,419.03	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	4,500.00	4,500.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	39201	1	19	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	11301	1	19	1	4	Z1	11	88,896.48	-88,896.48	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	11301	1	19	1	4	Z1	11	683,678.93	-683,678.93	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	11301	1	19	1	4	Z1	11	1,563,512.94	-1,563,512.94	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	11301	1	19	1	4	Z1	11	1,244,392.89	-1,244,392.89	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	11301	1	19	1	4	Z1	11	809,711.73	-809,711.73	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	11301	1	19	1	4	Z1	11	403,112.36	-403,112.36	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	11301	1	19	1	4	Z1	11	425,291.99	-425,291.99	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	11301	1	19	1	4	Z1	11	16,612.70	-16,612.70	0.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	11301	1	19	1	4	Z1	11	71,461.99	-71,461.99	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	11301	1	19	1	4	Z1	11	215,766.45	-215,766.45	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	11301	1	19	1	4	Z1	11	212,621.16	-212,621.16	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	11301	1	19	1	4	Z1	11	102,945.65	-102,945.65	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	11301	1	19	1	4	Z1	11	180,616.63	-180,616.63	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	11301	1	19	1	4	Z1	11	317,858.97	-317,858.97	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	11301	1	19	1	4	Z1	11	272,346.24	-272,346.24	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	11301	1	19	1	4	Z1	11	423,040.62	-423,040.62	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	11301	1	19	1	4	Z1	11	572,993.51	-572,993.51	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	11301	1	19	1	4	Z1	11	205,988.26	-205,988.26	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	11301	1	19	1	4	Z1	11	29,707.64	-29,707.64	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	11301	1	19	1	4	Z1	11	29,707.64	-29,707.64	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	11301	1	19	1	4	Z1	11	65,026.55	-65,026.55	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	11301	1	19	1	4	Z1	11	29,707.64	-29,707.64	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	11301	1	19	1	4	Z1	11	87,108.63	-87,108.63	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	11301	1	19	1	4	Z1	11	108,160.81	-108,160.81	0.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	11301	1	19	1	4	Z1	11	15,688.62	-15,688.62	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	11301	1	19	1	4	Z1	11	7,924.72	-7,924.72	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	11301	1	19	1	4	Z1	11	7,535.69	-7,535.69	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	11301	1	19	1	4	Z1	11	45,195.25	-45,195.25	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	11301	1	19	1	4	Z1	11	27,468.69	-27,468.69	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	11301	1	19	1	4	Z1	11	27,080.85	-27,080.85	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	11301	1	19	1	4	Z1	11	438,713.28	-438,713.28	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	11301	1	19	1	4	Z1	11	60,490.71	-60,490.71	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	11301	1	19	1	4	Z1	11	198,570.81	-198,570.81	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	11301	1	19	1	4	Z1	11	7,535.69	-7,535.69	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	11301	1	19	1	4	Z1	11	77,806.96	-77,806.96	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	11301	1	19	1	4	Z1	11	7,535.69	-7,535.69	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	11301	1	19	1	4	Z1	11	86,653.39	-86,653.39	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	11301	1	19	1	4	Z1	11	49,129.23	-49,129.23	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	12101	1	19	1	4	Z1	11	2,115,488.76	-2,115,488.76	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	12101	1	19	1	4	Z1	11	2,150,233.68	-2,150,233.68	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	12101	1	19	1	4	Z1	11	1,974,921.48	-1,974,921.48	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	12101	1	19	1	4	Z1	11	1,557,294.48	-1,557,294.48	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	12101	1	19	1	4	Z1	11	4,111,037.28	-4,111,037.28	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	12101	1	19	1	4	Z1	11	1,970,976.00	-1,970,976.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	12201	1	19	1	4	Z1	11	205,492.11	-205,492.11	0.00	0.00	0.00	0.00	0.00
4087326000	1000	CONSEJO	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	119,932.85	-119,932.85	0.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	26,668.63	-26,668.63	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	530,891.92	-530,891.92	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	133,009.93	-133,009.93	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	175,501.92	-175,501.92	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	1,210,901.23	-1,210,901.23	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	592,507.35	-592,507.35	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	613,049.86	-613,049.86	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	1,330,398.23	-1,330,398.23	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	1,312,870.55	-1,312,870.55	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	12201	1	19	1	4	Z1	11	936,909.69	-936,909.69	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	4	Z1	11	622,825.28	-622,825.28	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	4	Z1	11	1,562,907.74	-1,562,907.74	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	4	Z1	11	1,049,840.15	-1,049,840.15	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	4	Z1	11	1,204,595.92	-1,204,595.92	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	4	Z1	11	1,211,311.02	-1,211,311.02	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	4	Z1	11	1,600,039.49	-1,600,039.49	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	22,645.02	-22,645.02	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	4	Z1	11	151,650.46	-151,650.46	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	4	Z1	11	408,653.91	-408,653.91	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	4	Z1	11	327,116.68	-327,116.68	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	4	Z1	11	181,072.98	-181,072.98	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	4	Z1	11	83,370.89	-83,370.89	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	4	Z1	11	92,709.29	-92,709.29	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	13101	1	19	1	4	Z1	11	3,012.62	-3,012.62	0.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	28,663.82	-28,663.82	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	45,707.09	-45,707.09	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	63,643.07	-63,643.07	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	30,377.05	-30,377.05	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	45,200.34	-45,200.34	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	75,843.99	-75,843.99	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	75,371.55	-75,371.55	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	120,468.26	-120,468.26	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	148,979.78	-148,979.78	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13101	1	19	1	4	Z1	11	63,439.37	-63,439.37	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	4	Z1	11	9,337.69	-9,337.69	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	4	Z1	11	8,978.53	-8,978.53	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	4	Z1	11	17,731.56	-17,731.56	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	4	Z1	11	5,746.13	-5,746.13	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	4	Z1	11	21,657.61	-21,657.61	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	4	Z1	11	29,839.57	-29,839.57	0.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	5,378.40	-5,378.40	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	2,873.96	-2,873.96	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	2,459.77	-2,459.77	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	17,471.75	-17,471.75	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	6,308.99	-6,308.99	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	6,188.20	-6,188.20	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	136,231.08	-136,231.08	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	12,490.39	-12,490.39	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13101	1	19	1	4	Z1	11	58,743.54	-58,743.54	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	4	Z1	11	1,731.09	-1,731.09	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	4	Z1	11	21,547.90	-21,547.90	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	4	Z1	11	2,915.41	-2,915.41	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	4	Z1	11	23,182.86	-23,182.86	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	4	Z1	11	14,839.38	-14,839.38	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	13101	1	19	1	4	Z1	11	1,617.56	-1,617.56	0.00	0.00	0.00	0.00	0.00
4087326000	1000	CONSEJO	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	898.62	-898.62	0.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	179.69	-179.69	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	5,931.16	-5,931.16	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	1,258.00	-1,258.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	1,617.56	-1,617.56	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	11,682.07	-11,682.07	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	6,470.03	-6,470.03	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	7,728.03	-7,728.03	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	15,815.43	-15,815.43	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	17,255.25	-17,255.25	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13101	1	19	1	4	Z1	11	11,502.20	-11,502.20	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	4	Z1	11	5,212.04	-5,212.04	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	4	Z1	11	11,502.01	-11,502.01	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	4	Z1	11	8,805.97	-8,805.97	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	4	Z1	11	8,986.02	-8,986.02	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	4	Z1	11	12,940.07	-12,940.07	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	4	Z1	11	17,612.67	-17,612.67	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	4,643.14	-4,643.14	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	34,340.86	-34,340.86	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	82,293.83	-82,293.83	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	65,611.18	-65,611.18	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	40,760.54	-40,760.54	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	19,880.50	-19,880.50	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	21,263.13	-21,263.13	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	13201	1	19	1	4	Z1	11	793.55	-793.55	0.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	4,368.37	-4,368.37	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	10,706.89	-10,706.89	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	11,681.71	-11,681.71	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	5,629.39	-5,629.39	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	9,378.91	-9,378.91	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	16,290.39	-16,290.39	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	14,589.32	-14,589.32	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	22,856.19	-22,856.19	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	30,111.49	-30,111.49	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	11,425.53	-11,425.53	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	1,659.28	-1,659.28	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	1,637.42	-1,637.42	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	3,467.32	-3,467.32	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	1,440.94	-1,440.94	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	4,517.40	-4,517.40	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	5,788.37	-5,788.37	0.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	899.18	-899.18	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	465.90	-465.90	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	426.45	-426.45	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	2,718.17	-2,718.17	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	1,388.81	-1,388.81	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	1,368.38	-1,368.38	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	24,198.77	-24,198.77	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	2,976.95	-2,976.95	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	10,837.67	-10,837.67	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	382.13	-382.13	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	4,138.43	-4,138.43	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	454.13	-454.13	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	4,561.80	-4,561.80	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	2,690.58	-2,690.58	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	13201	1	19	1	4	Z1	11	831.02	-831.02	0.00	0.00	0.00	0.00	0.00
4087326000	1000	CONSEJO	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	484.99	-484.99	0.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	107.88	-107.88	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	2,146.56	-2,146.56	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	537.78	-537.78	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	709.66	-709.66	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	4,896.05	-4,896.05	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	2,395.46	-2,395.46	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	2,478.42	-2,478.42	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	5,378.98	-5,378.98	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	5,307.33	-5,307.33	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	3,788.03	-3,788.03	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	2,518.19	-2,518.19	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	6,319.02	-6,319.02	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	4,244.90	-4,244.90	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	4,870.45	-4,870.45	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	4,897.42	-4,897.42	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	6,469.17	-6,469.17	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	14,683.17	-14,683.17	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	109,768.43	-109,768.43	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	255,378.67	-255,378.67	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	201,793.64	-201,793.64	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	131,301.70	-131,301.70	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	65,098.63	-65,098.63	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	68,944.57	-68,944.57	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	13201	1	19	1	4	Z1	11	2,782.87	-2,782.87	0.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	11,970.88	-11,970.88	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	36,143.99	-36,143.99	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	35,617.14	-35,617.14	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	17,244.90	-17,244.90	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	29,919.16	-29,919.16	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	53,019.37	-53,019.37	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	45,621.90	-45,621.90	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	70,228.93	-70,228.93	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	95,485.13	-95,485.13	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	34,328.34	-34,328.34	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	4,976.49	-4,976.49	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	4,976.49	-4,976.49	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	10,060.48	-10,060.48	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	4,976.49	-4,976.49	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	14,591.94	-14,591.94	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	18,118.46	-18,118.46	0.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	2,614.52	-2,614.52	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	1,327.46	-1,327.46	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	1,262.37	-1,262.37	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	7,557.50	-7,557.50	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	4,431.17	-4,431.17	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	4,445.47	-4,445.47	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	71,236.01	-71,236.01	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	9,551.18	-9,551.18	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	32,738.55	-32,738.55	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	1,262.37	-1,262.37	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	12,376.28	-12,376.28	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	1,262.37	-1,262.37	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	13,977.37	-13,977.37	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	8,085.63	-8,085.63	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	10,340.00	-10,340.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	10,340.00	-10,340.00	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	0.00	180.90	180.90	180.90	180.90	180.90	180.90
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	16,072.35	-16,072.35	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	4	Z1	11	119,735.86	-119,735.86	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	4	Z1	11	283,477.01	-283,477.01	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	4	Z1	11	221,475.84	-221,475.84	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	4	Z1	11	143,676.83	-143,676.83	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	4	Z1	11	70,657.83	-70,657.83	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	4	Z1	11	75,214.58	-75,214.58	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	13202	1	19	1	4	Z1	11	2,937.30	-2,937.30	0.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	13,538.19	-13,538.19	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	39,495.84	-39,495.84	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	39,615.60	-39,615.60	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	19,118.07	-19,118.07	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	32,875.08	-32,875.08	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	58,162.97	-58,162.97	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	50,659.05	-50,659.05	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	77,373.70	-77,373.70	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	105,796.82	-105,796.82	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13202	1	19	1	4	Z1	11	38,542.20	-38,542.20	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	4	Z1	11	5,628.18	-5,628.18	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	4	Z1	11	5,628.18	-5,628.18	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	4	Z1	11	10,959.18	-10,959.18	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	4	Z1	11	5,628.18	-5,628.18	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	4	Z1	11	15,917.60	-15,917.60	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	4	Z1	11	20,030.81	-20,030.81	0.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	2,957.01	-2,957.01	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	1,501.18	-1,501.18	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	1,427.74	-1,427.74	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	8,547.25	-8,547.25	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	4,801.70	-4,801.70	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	4,866.26	-4,866.26	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	78,927.61	-78,927.61	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	10,240.14	-10,240.14	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13202	1	19	1	4	Z1	11	36,211.09	-36,211.09	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	4	Z1	11	1,427.74	-1,427.74	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	4	Z1	11	13,401.68	-13,401.68	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	4	Z1	11	1,427.74	-1,427.74	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	4	Z1	11	15,274.45	-15,274.45	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	4	Z1	11	9,068.17	-9,068.17	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	13202	1	19	1	4	Z1	11	8,308.34	-8,308.34	0.00	0.00	0.00	0.00	0.00
4087326000	1000	CONSEJO	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	4,848.97	-4,848.97	0.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	1,078.31	-1,078.31	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	21,464.95	-21,464.95	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	5,377.84	-5,377.84	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	7,095.64	-7,095.64	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	48,958.66	-48,958.66	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	23,955.71	-23,955.71	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	24,786.50	-24,786.50	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	53,789.80	-53,789.80	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	53,077.97	-53,077.97	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13202	1	19	1	4	Z1	11	37,880.72	-37,880.72	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	4	Z1	11	25,181.67	-25,181.67	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	4	Z1	11	63,191.07	-63,191.07	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	4	Z1	11	42,446.74	-42,446.74	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	4	Z1	11	48,703.59	-48,703.59	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	4	Z1	11	48,975.11	-48,975.11	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	4	Z1	11	64,691.97	-64,691.97	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13203	1	19	1	4	Z1	11	1,555.29	-1,555.29	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13203	1	19	1	4	Z1	11	11,502.70	-11,502.70	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13203	1	19	1	4	Z1	11	27,565.21	-27,565.21	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13203	1	19	1	4	Z1	11	21,977.22	-21,977.22	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13203	1	19	1	4	Z1	11	13,653.17	-13,653.17	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13203	1	19	1	4	Z1	11	6,659.13	-6,659.13	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13203	1	19	1	4	Z1	11	7,122.28	-7,122.28	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	13203	1	19	1	4	Z1	11	265.81	-265.81	0.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13203	1	19	1	4	Z1	11	1,463.21	-1,463.21	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13203	1	19	1	4	Z1	11	3,586.40	-3,586.40	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	13203	1	19	1	4	Z1	11	3,912.89	-3,912.89	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	13203	1	19	1	4	Z1	11	1,885.63	-1,885.63	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13203	1	19	1	4	Z1	11	2,972.70	-2,972.70	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13203	1	19	1	4	Z1	11	5,456.62	-5,456.62	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13203	1	19	1	4	Z1	11	4,886.84	-4,886.84	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13203	1	19	1	4	Z1	11	7,298.76	-7,298.76	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13203	1	19	1	4	Z1	11	10,086.20	-10,086.20	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13203	1	19	1	4	Z1	11	3,827.10	-3,827.10	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13203	1	19	1	4	Z1	11	555.80	-555.80	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13203	1	19	1	4	Z1	11	548.47	-548.47	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13203	1	19	1	4	Z1	11	1,161.43	-1,161.43	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13203	1	19	1	4	Z1	11	482.67	-482.67	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13203	1	19	1	4	Z1	11	1,513.16	-1,513.16	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13203	1	19	1	4	Z1	11	1,938.90	-1,938.90	0.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13203	1	19	1	4	Z1	11	171.89	-171.89	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13203	1	19	1	4	Z1	11	156.04	-156.04	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	13203	1	19	1	4	Z1	11	142.86	-142.86	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13203	1	19	1	4	Z1	11	771.36	-771.36	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13203	1	19	1	4	Z1	11	342.35	-342.35	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13203	1	19	1	4	Z1	11	370.33	-370.33	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13203	1	19	1	4	Z1	11	1,979.11	-1,979.11	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13203	1	19	1	4	Z1	11	845.71	-845.71	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13203	1	19	1	4	Z1	11	2,731.39	-2,731.39	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13203	1	19	1	4	Z1	11	128.01	-128.01	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13203	1	19	1	4	Z1	11	467.39	-467.39	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13203	1	19	1	4	Z1	11	152.11	-152.11	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13203	1	19	1	4	Z1	11	576.24	-576.24	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13203	1	19	1	4	Z1	11	397.62	-397.62	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13204	1	19	1	4	Z1	11	106,860.00	-47.94	106,812.06	106,812.06	106,812.06	106,812.06	106,812.06
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13204	1	19	1	4	Z1	11	790,368.00	-790,368.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13204	1	19	1	4	Z1	11	1,894,032.00	-1,894,032.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13204	1	19	1	4	Z1	11	1,510,080.00	-1,510,080.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13204	1	19	1	4	Z1	11	938,124.00	-938,124.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13204	1	19	1	4	Z1	11	457,560.00	-457,560.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13204	1	19	1	4	Z1	11	489,384.00	-489,384.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	13204	1	19	1	4	Z1	11	18,264.00	4,523.99	22,787.99	22,787.99	22,787.99	22,787.99	22,787.99
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13204	1	19	1	4	Z1	11	100,536.00	-57,593.42	42,942.58	42,942.58	42,942.58	42,942.58	42,942.58

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13204	1	19	1	4	Z1	11	246,408.00	-246,408.00	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	13204	1	19	1	4	Z1	11	268,860.00	-268,860.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	13204	1	19	1	4	Z1	11	129,552.00	-129,552.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13204	1	19	1	4	Z1	11	215,856.00	-215,856.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13204	1	19	1	4	Z1	11	374,928.00	-374,928.00	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13204	1	19	1	4	Z1	11	335,784.00	-335,784.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13204	1	19	1	4	Z1	11	526,068.00	-526,068.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13204	1	19	1	4	Z1	11	692,939.00	-692,939.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13204	1	19	1	4	Z1	11	262,956.00	-262,956.00	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13204	1	19	1	4	Z1	11	38,184.00	-13.76	38,170.24	38,170.24	38,170.24	38,170.24	38,170.24
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13204	1	19	1	4	Z1	11	37,692.00	-24.00	37,668.00	37,668.00	37,668.00	37,668.00	37,668.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13204	1	19	1	4	Z1	11	79,800.00	-37.48	79,762.52	79,762.52	79,762.52	79,762.52	79,762.52
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13204	1	19	1	4	Z1	11	33,168.00	2,295.45	35,463.45	35,463.45	35,463.45	35,463.45	35,463.45
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13204	1	19	1	4	Z1	11	103,980.00	-1,144.51	102,835.49	102,835.49	102,835.49	102,835.49	102,835.49
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13204	1	19	1	4	Z1	11	133,224.00	-67.53	133,156.47	133,156.47	133,156.47	133,156.47	133,156.47
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13204	1	19	1	4	Z1	11	20,700.00	-14.88	20,685.12	20,685.12	20,685.12	20,685.12	20,685.12
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13204	1	19	1	4	Z1	11	10,728.00	-10.40	10,717.60	10,717.60	10,717.60	10,717.60	10,717.60
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	13204	1	19	1	4	Z1	11	9,816.00	-6.20	9,809.80	9,809.80	9,809.80	9,809.80	9,809.80
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13204	1	19	1	4	Z1	11	62,580.00	-49.76	62,530.24	62,530.24	62,530.24	62,530.24	62,530.24
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13204	1	19	1	4	Z1	11	31,968.00	-12,174.80	19,793.20	19,793.20	19,793.20	19,793.20	19,793.20
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13204	1	19	1	4	Z1	11	31,488.00	-7,510.15	23,977.85	23,977.85	23,977.85	23,977.85	23,977.85
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13204	1	19	1	4	Z1	11	556,968.00	-60,627.04	496,340.96	496,340.96	496,340.96	496,340.96	496,340.96
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13204	1	19	1	4	Z1	11	68,520.00	-17,387.75	51,132.25	51,132.25	51,132.25	51,132.25	51,132.25
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13204	1	19	1	4	Z1	11	249,444.00	-8,075.57	241,368.43	241,368.43	241,368.43	241,368.43	241,368.43
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13204	1	19	1	4	Z1	11	8,796.00	-5.40	8,790.60	8,790.60	8,790.60	8,790.60	8,790.60
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13204	1	19	1	4	Z1	11	95,256.00	-21,782.51	73,473.49	73,473.49	73,473.49	73,473.49	73,473.49
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13204	1	19	1	4	Z1	11	10,452.00	-5.20	10,446.80	10,446.80	10,446.80	10,446.80	10,446.80
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13204	1	19	1	4	Z1	11	105,000.00	-12,178.91	92,821.09	92,821.09	92,821.09	92,821.09	92,821.09
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13204	1	19	1	4	Z1	11	61,932.00	-3,921.48	58,010.52	58,010.52	58,010.52	58,010.52	58,010.52
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	30,291.61	30,291.61	30,291.61	30,291.61	30,291.61	30,291.61
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	27,659.52	229,281.09	256,940.61	256,940.61	256,940.61	256,940.61	256,940.61
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	318,343.20	64,815.71	383,158.91	383,158.91	383,158.91	383,158.91	383,158.91
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	651,739.20	-446,652.13	205,087.07	205,087.07	205,087.07	205,087.07	205,087.07
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	390,655.44	-190,356.19	200,299.25	200,299.25	200,299.25	200,299.25	200,299.25
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	286,685.28	-201,960.69	84,724.59	84,724.59	84,724.59	84,724.59	84,724.59
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	366,306.36	-225,057.48	141,248.88	141,248.88	141,248.88	141,248.88	141,248.88
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	150,627.96	-40,928.55	109,699.41	109,699.41	109,699.41	109,699.41	109,699.41
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	33,033.84	-3,828.32	29,205.52	29,205.52	29,205.52	29,205.52	29,205.52

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	79,103.64	-24,065.56	55,038.08	55,038.08	55,038.08	55,038.08	55,038.08
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	144,189.36	-75,775.11	68,414.25	68,414.25	68,414.25	68,414.25	68,414.25
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	41,789.16	-41,789.16	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	116,094.72	-116,094.72	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	127,607.76	-127,607.76	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	39,307.80	-39,307.80	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	34,827.24	-34,827.24	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	0.00	7,481.94	7,481.94	7,481.94	7,481.94	7,481.94	7,481.94
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	11,812.92	-5,951.03	5,861.89	5,861.89	5,861.89	5,861.89	5,861.89
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	400,645.56	-400,645.56	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	416,856.72	-416,856.72	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	1,111,931.52	-1,111,931.52	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	640,549.56	-640,549.56	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	975,885.96	-975,885.96	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	849,630.60	-849,630.60	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	1,040,295.48	-1,040,295.48	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	13407	1	19	1	4	Z1	11	0.00	4,709.35	4,709.35	4,709.35	4,709.35	4,709.35	4,709.35
4087326000	1000	CONSEJO	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	4,080.73	4,080.73	4,080.73	4,080.73	4,080.73	4,080.73
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	941.47	941.47	941.47	941.47	941.47	941.47
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	14,367.38	14,367.38	14,367.38	14,367.38	14,367.38	14,367.38
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	2,988.01	2,988.01	2,988.01	2,988.01	2,988.01	2,988.01
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	5,429.87	5,429.87	5,429.87	5,429.87	5,429.87	5,429.87
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	36,000.00	2,580.62	38,580.62	38,580.62	38,580.62	38,580.62	38,580.62
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	16,093.99	16,093.99	16,093.99	16,093.99	16,093.99	16,093.99
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	19,403.16	19,403.16	19,403.16	19,403.16	19,403.16	19,403.16
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	41,296.92	41,296.92	41,296.92	41,296.92	41,296.92	41,296.92
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	39,204.60	39,204.60	39,204.60	39,204.60	39,204.60	39,204.60
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	0.00	25,073.80	25,073.80	25,073.80	25,073.80	25,073.80	25,073.80
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	288,000.00	-22,140.27	265,859.73	265,859.73	265,859.73	265,859.73	265,859.73
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	612,000.00	-82,860.92	529,139.08	529,139.08	529,139.08	529,139.08	529,139.08
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	288,000.00	21,862.71	309,862.71	309,862.71	309,862.71	309,862.71	309,862.71
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	396,000.00	-52,348.58	343,651.42	343,651.42	343,651.42	343,651.42	343,651.42
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	540,000.00	-87,714.72	452,285.28	452,285.28	452,285.28	452,285.28	452,285.28
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	612,000.00	-122,110.59	489,889.41	489,889.41	489,889.41	489,889.41	489,889.41
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13701	1	19	1	4	Z1	11	2,118,105.36	-2,118,105.36	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13701	1	19	1	4	Z1	11	2,899,292.76	-2,899,292.76	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13701	1	19	1	4	Z1	11	5,464,783.80	-5,464,783.80	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13701	1	19	1	4	Z1	11	3,918,490.80	-3,918,490.80	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13701	1	19	1	4	Z1	11	2,206,087.80	-2,206,087.80	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13701	1	19	1	4	Z1	11	3,793,282.08	-3,793,282.08	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13701	1	19	1	4	Z1	11	3,402,579.60	-3,402,579.60	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	18,507.44	-18,507.44	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	4	Z1	11	145,962.54	-145,962.54	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	4	Z1	11	333,879.94	-333,879.94	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	4	Z1	11	265,213.30	-265,213.30	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	4	Z1	11	172,650.84	-172,650.84	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	4	Z1	11	85,628.77	-85,628.77	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	4	Z1	11	90,693.75	-90,693.75	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	14101	1	19	1	4	Z1	11	3,495.02	-3,495.02	0.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	15,721.41	-15,721.41	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	46,011.54	-46,011.54	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	45,020.26	-45,020.26	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	21,835.78	-21,835.78	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	38,107.12	-38,107.12	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	67,656.58	-67,656.58	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	57,120.47	-57,120.47	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	88,361.39	-88,361.39	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	120,021.90	-120,021.90	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	14101	1	19	1	4	Z1	11	43,850.56	-43,850.56	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	4	Z1	11	6,485.29	-6,485.29	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	4	Z1	11	6,485.29	-6,485.29	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	4	Z1	11	13,953.07	-13,953.07	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	4	Z1	11	6,485.29	-6,485.29	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	4	Z1	11	18,398.28	-18,398.28	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	4	Z1	11	22,506.61	-22,506.61	0.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	3,162.24	-3,162.24	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	1,605.77	-1,605.77	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	1,527.13	-1,527.13	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	9,142.21	-9,142.21	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	5,552.12	-5,552.12	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	5,473.47	-5,473.47	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	88,155.98	-88,155.98	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	12,241.65	-12,241.65	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	14101	1	19	1	4	Z1	11	40,127.24	-40,127.24	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	4	Z1	11	1,527.13	-1,527.13	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	4	Z1	11	15,641.00	-15,641.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	4	Z1	11	1,527.13	-1,527.13	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	4	Z1	11	17,439.86	-17,439.86	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	4	Z1	11	9,892.27	-9,892.27	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAF	2	5	03	E404E10	280	N	1	14101	1	19	1	4	Z1	11	41,814.21	-41,814.21	0.00	0.00	0.00	0.00	0.00
4087326000	1000	CONSEJO	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	24,361.61	-24,361.61	0.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	5,347.80	-5,347.80	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAF	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	106,471.27	-106,471.27	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	26,674.65	-26,674.65	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	35,416.02	-35,416.02	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	243,724.25	-243,724.25	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	119,130.70	-119,130.70	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	122,947.43	-122,947.43	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	267,413.44	-267,413.44	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	263,306.95	-263,306.95	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	14101	1	19	1	4	Z1	11	187,898.93	-187,898.93	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	4	Z1	11	124,907.15	-124,907.15	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	4	Z1	11	313,746.92	-313,746.92	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	4	Z1	11	210,541.85	-210,541.85	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	4	Z1	11	242,193.17	-242,193.17	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	4	Z1	11	242,972.41	-242,972.41	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	4	Z1	11	320,886.00	-320,886.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	155,544.00	-4,377.62	151,166.38	151,166.38	151,166.38	151,166.38	151,166.38
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	4	Z1	11	1,082,076.00	-58,095.46	1,023,980.54	1,023,980.54	1,023,980.54	1,023,980.54	1,023,980.54
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	4	Z1	11	2,714,400.00	-217,864.79	2,496,535.21	2,496,535.21	2,496,535.21	2,496,535.21	2,496,535.21
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	4	Z1	11	2,077,464.00	-280,282.79	1,797,181.21	1,797,181.21	1,797,181.21	1,797,181.21	1,797,181.21
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	4	Z1	11	1,319,736.00	-27,263.92	1,292,472.08	1,292,472.08	1,292,472.08	1,292,472.08	1,292,472.08
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	4	Z1	11	620,532.00	-25,745.25	594,786.75	594,786.75	594,786.75	594,786.75	594,786.75
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	4	Z1	11	706,860.00	-18,171.81	688,688.19	688,688.19	688,688.19	688,688.19	688,688.19
4087326000	2100	SECRETAF	2	5	03	E404E10	280	N	1	14106	1	19	1	4	Z1	11	27,948.00	10,878.54	38,826.54	38,826.54	38,826.54	38,826.54	38,826.54
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	149,184.00	-42,924.78	106,259.22	106,259.22	106,259.22	106,259.22	106,259.22
4087326000	2100	SECRETAF	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	401,244.00	-37,313.86	363,930.14	363,930.14	363,930.14	363,930.14	363,930.14
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	383,964.00	-100,437.36	283,526.64	283,526.64	283,526.64	283,526.64	283,526.64
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	183,720.00	-4,494.41	179,225.59	179,225.59	179,225.59	179,225.59	179,225.59
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	317,664.00	-8,733.25	308,930.75	308,930.75	308,930.75	308,930.75	308,930.75
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	569,604.00	-50,776.16	518,827.84	518,827.84	518,827.84	518,827.84	518,827.84
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	462,144.00	-21,010.84	441,133.16	441,133.16	441,133.16	441,133.16	441,133.16
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	690,516.00	-7,078.20	683,437.80	683,437.80	683,437.80	683,437.80	683,437.80

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	965,870.00	-22,900.80	942,969.20	942,969.20	942,969.20	942,969.20	942,969.20
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	14106	1	19	1	4	Z1	11	380,964.00	-86,997.99	293,966.01	293,966.01	293,966.01	293,966.01	293,966.01
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	4	Z1	11	60,972.00	-1,030.57	59,941.43	59,941.43	59,941.43	59,941.43	59,941.43
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	4	Z1	11	60,972.00	-1,030.57	59,941.43	59,941.43	59,941.43	59,941.43	59,941.43
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	4	Z1	11	84,072.00	-1,761.40	82,310.60	82,310.60	82,310.60	82,310.60	82,310.60
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	4	Z1	11	60,972.00	-1,432.86	59,539.14	59,539.14	59,539.14	59,539.14	59,539.14
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	4	Z1	11	153,744.00	607.37	154,351.37	154,351.37	154,351.37	154,351.37	154,351.37
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	4	Z1	11	175,212.00	573.07	175,785.07	175,785.07	175,785.07	175,785.07	175,785.07
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	21,216.00	-630.80	20,585.20	20,585.20	20,585.20	20,585.20	20,585.20
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	10,908.00	-427.69	10,480.31	10,480.31	10,480.31	10,480.31	10,480.31
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	9,948.00	-429.34	9,518.66	9,518.66	9,518.66	9,518.66	9,518.66
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	56,544.00	-2,502.64	54,041.36	54,041.36	54,041.36	54,041.36	54,041.36
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	27,900.00	-19,328.14	8,571.86	8,571.86	8,571.86	8,571.86	8,571.86
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	34,932.00	-9,015.88	25,916.12	25,916.12	25,916.12	25,916.12	25,916.12
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	494,640.00	-59,777.53	434,862.47	434,862.47	434,862.47	434,862.47	434,862.47
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	60,996.00	-18,227.06	42,768.94	42,768.94	42,768.94	42,768.94	42,768.94
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	14106	1	19	1	4	Z1	11	235,248.00	-11,840.48	223,407.52	223,407.52	223,407.52	223,407.52	223,407.52
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	4	Z1	11	9,948.00	-429.34	9,518.66	9,518.66	9,518.66	9,518.66	9,518.66
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	4	Z1	11	74,232.00	-19,248.37	54,983.63	54,983.63	54,983.63	54,983.63	54,983.63
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	4	Z1	11	9,948.00	-429.34	9,518.66	9,518.66	9,518.66	9,518.66	9,518.66
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	4	Z1	11	100,068.00	-13,327.39	86,740.61	86,740.61	86,740.61	86,740.61	86,740.61
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	4	Z1	11	62,796.00	-10,794.20	52,001.80	52,001.80	52,001.80	52,001.80	52,001.80
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	14106	1	19	1	4	Z1	11	92,448.00	-44,969.29	47,478.71	47,478.71	47,478.71	47,478.71	47,478.71
4087326000	1000	CONSEJO	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	58,704.00	-3,464.20	55,239.80	55,239.80	55,239.80	55,239.80	55,239.80
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	12,096.00	-12,096.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	210,708.00	-122,375.17	88,332.83	88,332.83	88,332.83	88,332.83	88,332.83
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	51,372.00	-22,666.33	28,705.67	28,705.67	28,705.67	28,705.67	28,705.67
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	75,564.00	-24,287.08	51,276.92	51,276.92	51,276.92	51,276.92	51,276.92
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	501,972.00	-226,545.17	275,426.83	275,426.83	275,426.83	275,426.83	275,426.83
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	220,464.00	-40,079.43	180,384.57	180,384.57	180,384.57	180,384.57	180,384.57
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	232,548.00	-108,396.47	124,151.53	124,151.53	124,151.53	124,151.53	124,151.53
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	511,680.00	-177,125.32	334,554.68	334,554.68	334,554.68	334,554.68	334,554.68
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	479,756.00	-205,617.68	274,138.32	274,138.32	274,138.32	274,138.32	274,138.32
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	14106	1	19	1	4	Z1	11	363,804.00	-171,300.71	192,503.29	192,503.29	192,503.29	192,503.29	192,503.29
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	4	Z1	11	264,672.00	-114,658.83	150,013.17	150,013.17	150,013.17	150,013.17	150,013.17
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	4	Z1	11	689,604.00	-396,332.34	293,271.66	293,271.66	293,271.66	293,271.66	293,271.66
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	4	Z1	11	438,612.00	-248,834.45	189,777.55	189,777.55	189,777.55	189,777.55	189,777.55
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	4	Z1	11	544,356.00	-306,409.06	237,946.94	237,946.94	237,946.94	237,946.94	237,946.94

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	4	Z1	11	498,372.00	-232,481.64	265,890.36	265,890.36	265,890.36	265,890.36	265,890.36
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	4	Z1	11	658,260.00	-294,429.04	363,830.96	363,830.96	363,830.96	363,830.96	363,830.96
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	1,800,000.00	38,986.93	1,838,986.93	1,838,986.93	1,838,986.93	1,838,986.93	1,838,986.93
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14108	1	19	1	4	Z1	11	23,040.00	-888.00	22,152.00	22,152.00	22,152.00	22,152.00	22,152.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14108	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	14108	1	19	1	4	Z1	11	0.00	923.00	923.00	923.00	923.00	923.00	923.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	14108	1	19	1	4	Z1	11	0.00	32,305.00	32,305.00	32,305.00	32,305.00	32,305.00	32,305.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	14108	1	19	1	4	Z1	11	63,156.00	13,801.00	76,957.00	76,957.00	76,957.00	76,957.00	76,957.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14108	1	19	1	4	Z1	11	109,236.00	-5,135.00	104,101.00	104,101.00	104,101.00	104,101.00	104,101.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14108	1	19	1	4	Z1	11	31,104.00	-1,548.00	29,556.00	29,556.00	29,556.00	29,556.00	29,556.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14108	1	19	1	4	Z1	11	23,040.00	21,007.00	44,047.00	44,047.00	44,047.00	44,047.00	44,047.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14108	1	19	1	4	Z1	11	17,076.00	-403.00	16,673.00	16,673.00	16,673.00	16,673.00	16,673.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14108	1	19	1	4	Z1	11	0.00	16,614.00	16,614.00	16,614.00	16,614.00	16,614.00	16,614.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14108	1	19	1	4	Z1	11	92,160.00	-20,166.00	71,994.00	71,994.00	71,994.00	71,994.00	71,994.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	14108	1	19	1	4	Z1	11	23,040.00	-1,811.00	21,229.00	21,229.00	21,229.00	21,229.00	21,229.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14108	1	19	1	4	Z1	11	46,080.00	-853.00	45,227.00	45,227.00	45,227.00	45,227.00	45,227.00
4087326000	1000	CONSEJO	2	5	03	E404E10	287	N	1	14108	1	19	1	4	Z1	11	23,040.00	-888.00	22,152.00	22,152.00	22,152.00	22,152.00	22,152.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	14108	1	19	1	4	Z1	11	0.00	29,904.00	29,904.00	29,904.00	29,904.00	29,904.00	29,904.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	14108	1	19	1	4	Z1	11	0.00	30,397.47	30,397.47	30,397.47	30,397.47	30,397.47	30,397.47
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	14108	1	19	1	4	Z1	11	23,040.00	-11,102.53	11,937.47	11,937.47	11,937.47	11,937.47	11,937.47
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	14108	1	19	1	4	Z1	11	0.00	3,322.80	3,322.80	3,322.80	3,322.80	3,322.80	3,322.80
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14108	1	19	1	4	Z1	11	257,640.00	-24,584.00	233,056.00	233,056.00	233,056.00	233,056.00	233,056.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14108	1	19	1	4	Z1	11	100,224.00	-28,409.60	71,814.40	71,814.40	71,814.40	71,814.40	71,814.40
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	14108	1	19	1	4	Z1	11	77,184.00	-10,381.27	66,802.73	66,802.73	66,802.73	66,802.73	66,802.73
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14108	1	19	1	4	Z1	11	402,792.00	-98,706.38	304,085.62	304,085.62	304,085.62	304,085.62	304,085.62
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	14108	1	19	1	4	Z1	11	154,368.00	51,910.93	206,278.93	206,278.93	206,278.93	206,278.93	206,278.93
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	14108	1	19	1	4	Z1	11	192,384.00	4,838.00	197,222.00	197,222.00	197,222.00	197,222.00	197,222.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	14108	1	19	1	4	Z1	11	92,160.00	10,763.73	102,923.73	102,923.73	102,923.73	102,923.73	102,923.73
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	14108	1	19	1	4	Z1	11	269,568.00	-13,370.13	256,197.87	256,197.87	256,197.87	256,197.87	256,197.87
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14108	1	19	1	4	Z1	11	46,080.00	61,225.07	107,305.07	107,305.07	107,305.07	107,305.07	107,305.07
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14108	1	19	1	4	Z1	11	138,240.00	7,163.27	145,403.27	145,403.27	145,403.27	145,403.27	145,403.27
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14108	1	19	1	4	Z1	11	223,488.00	5,457.93	228,945.93	228,945.93	228,945.93	228,945.93	228,945.93
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14108	1	19	1	4	Z1	11	522,528.00	34,815.99	557,343.99	557,343.99	557,343.99	557,343.99	557,343.99
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	3,026.76	-3,026.76	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	4	Z1	11	23,870.70	-23,870.70	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	4	Z1	11	54,603.70	-54,603.70	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	4	Z1	11	43,372.95	-43,372.95	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	4	Z1	11	28,236.23	-28,236.23	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	4	Z1	11	14,003.96	-14,003.96	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	4	Z1	11	14,832.10	-14,832.10	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	14201	1	19	1	4	Z1	11	571.66	-571.66	0.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	2,554.28	-2,554.28	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	7,524.93	-7,524.93	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	7,362.35	-7,362.35	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	3,570.83	-3,570.83	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	6,232.52	-6,232.52	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	11,064.65	-11,064.65	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	9,341.45	-9,341.45	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	14,451.19	-14,451.19	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	19,623.64	-19,623.64	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	14201	1	19	1	4	Z1	11	7,171.60	-7,171.60	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	4	Z1	11	1,060.57	-1,060.57	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	4	Z1	11	1,060.57	-1,060.57	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	4	Z1	11	2,281.95	-2,281.95	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	4	Z1	11	1,060.57	-1,060.57	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	4	Z1	11	3,009.15	-3,009.15	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	4	Z1	11	3,681.17	-3,681.17	0.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	517.08	-517.08	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	262.35	-262.35	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	250.03	-250.03	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	1,495.48	-1,495.48	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	907.97	-907.97	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	895.06	-895.06	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	14,418.32	-14,418.32	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	2,001.99	-2,001.99	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	14201	1	19	1	4	Z1	11	6,561.79	-6,561.79	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	4	Z1	11	250.03	-250.03	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	4	Z1	11	2,558.39	-2,558.39	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	4	Z1	11	250.03	-250.03	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	4	Z1	11	2,851.85	-2,851.85	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	4	Z1	11	1,618.14	-1,618.14	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	14201	1	19	1	4	Z1	11	6,744.67	-6,744.67	0.00	0.00	0.00	0.00	0.00
4087326000	1000	CONSEJO	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	3,929.03	-3,929.03	0.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	862.77	-862.77	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	17,173.23	-17,173.23	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	4,302.89	-4,302.89	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	5,712.08	-5,712.08	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	39,309.43	-39,309.43	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	19,215.12	-19,215.12	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	19,831.38	-19,831.38	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	43,134.38	-43,134.38	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	42,464.59	-42,464.59	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	14201	1	19	1	4	Z1	11	30,306.50	-30,306.50	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	4	Z1	11	20,147.73	-20,147.73	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	4	Z1	11	50,607.61	-50,607.61	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	4	Z1	11	33,961.63	-33,961.63	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	4	Z1	11	39,067.04	-39,067.04	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	4	Z1	11	39,191.66	-39,191.66	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	4	Z1	11	51,757.97	-51,757.97	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14301	1	19	1	4	Z1	11	317,848.33	2,360.23	320,208.56	320,208.56	320,208.56	320,208.56	320,208.56
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	14301	1	19	1	4	Z1	11	2,350,815.64	-162,471.23	2,188,344.42	2,188,344.42	2,188,344.42	2,188,344.42	2,188,344.42
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	14301	1	19	1	4	Z1	11	5,633,453.12	-436,680.16	5,196,772.96	5,196,772.96	5,196,772.96	5,196,772.96	5,196,772.96
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14301	1	19	1	4	Z1	11	4,491,442.64	-524,015.42	3,967,427.22	3,967,427.22	3,967,427.22	3,967,427.22	3,967,427.22
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14301	1	19	1	4	Z1	11	2,790,271.07	6,074.16	2,796,345.23	2,796,345.23	2,796,345.23	2,796,345.23	2,796,345.23
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14301	1	19	1	4	Z1	11	1,360,930.88	-113,739.55	1,247,191.33	1,247,191.33	1,247,191.33	1,247,191.33	1,247,191.33
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14301	1	19	1	4	Z1	11	1,455,588.54	-38,022.92	1,417,565.62	1,417,565.62	1,417,565.62	1,417,565.62	1,417,565.62
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	14301	1	19	1	4	Z1	11	54,323.79	13,991.54	68,315.32	68,315.32	68,315.32	68,315.32	68,315.32
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	14301	1	19	1	4	Z1	11	299,035.77	-76,351.87	222,683.89	222,683.89	222,683.89	222,683.89	222,683.89
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	14301	1	19	1	4	Z1	11	732,935.59	-64,423.97	668,511.62	668,511.62	668,511.62	668,511.62	668,511.62
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	14301	1	19	1	4	Z1	11	799,677.15	-186,724.36	612,952.79	612,952.79	612,952.79	612,952.79	612,952.79
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	14301	1	19	1	4	Z1	11	385,365.33	2,860.10	388,225.44	388,225.44	388,225.44	388,225.44	388,225.44
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14301	1	19	1	4	Z1	11	642,431.35	-18,911.46	623,519.90	623,519.90	623,519.90	623,519.90	623,519.90
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14301	1	19	1	4	Z1	11	1,115,167.27	-88,402.80	1,026,764.47	1,026,764.47	1,026,764.47	1,026,764.47	1,026,764.47
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	14301	1	19	1	4	Z1	11	998,712.11	-24,061.64	974,650.48	974,650.48	974,650.48	974,650.48	974,650.48
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14301	1	19	1	4	Z1	11	1,565,425.84	9,447.07	1,574,872.91	1,574,872.91	1,574,872.91	1,574,872.91	1,574,872.91
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	14301	1	19	1	4	Z1	11	2,061,256.97	-34,325.29	2,026,931.68	2,026,931.68	2,026,931.68	2,026,931.68	2,026,931.68
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	14301	1	19	1	4	Z1	11	782,128.68	-136,191.40	645,937.27	645,937.27	645,937.27	645,937.27	645,937.27
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	14301	1	19	1	4	Z1	11	113,587.06	842.15	114,429.22	114,429.22	114,429.22	114,429.22	114,429.22
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	14301	1	19	1	4	Z1	11	112,089.28	834.36	112,923.64	112,923.64	112,923.64	112,923.64	112,923.64
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14301	1	19	1	4	Z1	11	237,350.54	869.81	238,220.36	238,220.36	238,220.36	238,220.36	238,220.36
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14301	1	19	1	4	Z1	11	98,641.12	7,673.67	106,314.79	106,314.79	106,314.79	106,314.79	106,314.79
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14301	1	19	1	4	Z1	11	309,244.05	-957.02	308,287.03	308,287.03	308,287.03	308,287.03	308,287.03
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14301	1	19	1	4	Z1	11	396,242.84	2,942.59	399,185.43	399,185.43	399,185.43	399,185.43	399,185.43
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	14301	1	19	1	4	Z1	11	61,844.56	91.21	61,935.77	61,935.77	61,935.77	61,935.77	61,935.77

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	14301	1	19	1	4	Z1	11	31,888.93	240.92	32,129.86	32,129.86	32,129.86	32,129.86	32,129.86
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	14301	1	19	1	4	Z1	11	29,190.80	217.63	29,408.43	29,408.43	29,408.43	29,408.43	29,408.43
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14301	1	19	1	4	Z1	11	186,394.11	982.46	187,376.57	187,376.57	187,376.57	187,376.57	187,376.57
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14301	1	19	1	4	Z1	11	95,348.12	-51,003.20	44,344.92	44,344.92	44,344.92	44,344.92	44,344.92
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	14301	1	19	1	4	Z1	11	93,871.59	-22,040.56	71,831.03	71,831.03	71,831.03	71,831.03	71,831.03
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14301	1	19	1	4	Z1	11	1,670,451.12	-181,279.99	1,489,171.13	1,489,171.13	1,489,171.13	1,489,171.13	1,489,171.13
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	14301	1	19	1	4	Z1	11	204,144.41	-49,127.62	155,016.80	155,016.80	155,016.80	155,016.80	155,016.80
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	14301	1	19	1	4	Z1	11	743,951.19	-21,412.54	722,538.65	722,538.65	722,538.65	722,538.65	722,538.65
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	14301	1	19	1	4	Z1	11	26,163.37	189.59	26,352.96	26,352.96	26,352.96	26,352.96	26,352.96
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14301	1	19	1	4	Z1	11	285,375.15	-54,366.38	231,008.77	231,008.77	231,008.77	231,008.77	231,008.77
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14301	1	19	1	4	Z1	11	31,092.24	225.83	31,318.07	31,318.07	31,318.07	31,318.07	31,318.07
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14301	1	19	1	4	Z1	11	314,449.10	-36,528.85	277,920.25	277,920.25	277,920.25	277,920.25	277,920.25
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14301	1	19	1	4	Z1	11	185,342.48	-11,753.29	173,589.19	173,589.19	173,589.19	173,589.19	173,589.19
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	14301	1	19	1	4	Z1	11	45,828.00	-100.31	45,727.69	45,727.69	45,727.69	45,727.69	45,727.69
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	14301	1	19	1	4	Z1	11	228,744.00	81,261.21	310,005.21	310,005.21	310,005.21	310,005.21	310,005.21
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14301	1	19	1	4	Z1	11	95,964.00	34,552.06	130,516.06	130,516.06	130,516.06	130,516.06	130,516.06
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14301	1	19	1	4	Z1	11	0.00	59,394.97	59,394.97	59,394.97	59,394.97	59,394.97	59,394.97
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	14301	1	19	1	4	Z1	11	35,616.00	33,121.00	68,737.00	68,737.00	68,737.00	68,737.00	68,737.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	14301	1	19	1	4	Z1	11	85,104.00	11,656.67	96,760.67	96,760.67	96,760.67	96,760.67	96,760.67
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14301	1	19	1	4	Z1	11	0.00	21,770.15	21,770.15	21,770.15	21,770.15	21,770.15	21,770.15
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	14301	1	19	1	4	Z1	11	142,715.00	-390.19	142,324.81	142,324.81	142,324.81	142,324.81	142,324.81
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	14301	1	19	1	4	Z1	11	21,132.00	-12,005.18	9,126.82	9,126.82	9,126.82	9,126.82	9,126.82
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14301	1	19	1	4	Z1	11	26,340.00	2,807.65	29,147.65	29,147.65	29,147.65	29,147.65	29,147.65
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	14301	1	19	1	4	Z1	11	20,016.00	-18,358.44	1,657.56	1,657.56	1,657.56	1,657.56	1,657.56
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	14301	1	19	1	4	Z1	11	0.00	19,967.99	19,967.99	19,967.99	19,967.99	19,967.99	19,967.99
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14301	1	19	1	4	Z1	11	39,588.00	-634.28	38,953.72	38,953.72	38,953.72	38,953.72	38,953.72
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14301	1	19	1	4	Z1	11	20,016.00	9,581.76	29,597.76	29,597.76	29,597.76	29,597.76	29,597.76
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	14301	1	19	1	4	Z1	11	80,208.00	-184.45	80,023.55	80,023.55	80,023.55	80,023.55	80,023.55
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	14301	1	19	1	4	Z1	11	400,308.00	142,201.49	542,509.49	542,509.49	542,509.49	542,509.49	542,509.49
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14301	1	19	1	4	Z1	11	130,836.00	97,567.09	228,403.09	228,403.09	228,403.09	228,403.09	228,403.09
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14301	1	19	1	4	Z1	11	0.00	103,941.24	103,941.24	103,941.24	103,941.24	103,941.24	103,941.24
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	14301	1	19	1	4	Z1	11	62,316.00	57,973.82	120,289.82	120,289.82	120,289.82	120,289.82	120,289.82
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	14301	1	19	1	4	Z1	11	148,920.00	20,411.14	169,331.14	169,331.14	169,331.14	169,331.14	169,331.14
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14301	1	19	1	4	Z1	11	0.00	38,097.72	38,097.72	38,097.72	38,097.72	38,097.72	38,097.72
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	14301	1	19	1	4	Z1	11	249,729.00	-660.48	249,068.52	249,068.52	249,068.52	249,068.52	249,068.52
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	14301	1	19	1	4	Z1	11	36,984.00	-21,012.04	15,971.96	15,971.96	15,971.96	15,971.96	15,971.96
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14301	1	19	1	4	Z1	11	46,092.00	4,916.36	51,008.36	51,008.36	51,008.36	51,008.36	51,008.36
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	14301	1	19	1	4	Z1	11	35,040.00	2,804.61	37,844.61	37,844.61	37,844.61	37,844.61	37,844.61

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14301	1	19	1	4	Z1	11	69,288.00	-1,118.89	68,169.11	68,169.11	68,169.11	68,169.11	68,169.11
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14301	1	19	1	4	Z1	11	35,040.00	16,756.08	51,796.08	51,796.08	51,796.08	51,796.08	51,796.08
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	14301	1	19	1	4	Z1	11	861,420.00	-200,103.49	661,316.51	661,316.51	661,316.51	661,316.51	661,316.51
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	14301	1	19	1	4	Z1	11	2,152,560.00	615,902.86	2,768,462.86	2,768,462.86	2,768,462.86	2,768,462.86	2,768,462.86
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14301	1	19	1	4	Z1	11	743,352.00	373,388.33	1,116,740.33	1,116,740.33	1,116,740.33	1,116,740.33	1,116,740.33
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14301	1	19	1	4	Z1	11	0.00	440,158.58	440,158.58	440,158.58	440,158.58	440,158.58	440,158.58
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	14301	1	19	1	4	Z1	11	476,772.00	88,161.38	564,933.38	564,933.38	564,933.38	564,933.38	564,933.38
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	14301	1	19	1	4	Z1	11	468,408.00	78,235.13	546,643.13	546,643.13	546,643.13	546,643.13	546,643.13
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14301	1	19	1	4	Z1	11	0.00	183,746.89	183,746.89	183,746.89	183,746.89	183,746.89	183,746.89
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	14301	1	19	1	4	Z1	11	1,077,971.00	131,197.52	1,209,168.52	1,209,168.52	1,209,168.52	1,209,168.52	1,209,168.52
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	14301	1	19	1	4	Z1	11	128,988.00	26,160.44	155,148.44	155,148.44	155,148.44	155,148.44	155,148.44
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14301	1	19	1	4	Z1	11	287,616.00	-28,999.01	258,616.99	258,616.99	258,616.99	258,616.99	258,616.99
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	14301	1	19	1	4	Z1	11	133,644.00	48,368.99	182,012.99	182,012.99	182,012.99	182,012.99	182,012.99
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14301	1	19	1	4	Z1	11	370,536.00	-66,165.83	304,370.17	304,370.17	304,370.17	304,370.17	304,370.17
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14301	1	19	1	4	Z1	11	255,096.00	-73,710.14	181,385.86	181,385.86	181,385.86	181,385.86	181,385.86
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15409	1	19	1	4	Z1	11	181,705.47	-14,640.99	167,064.48	167,064.48	167,064.48	167,064.48	167,064.48
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	15409	1	19	1	4	Z1	11	1,029,664.33	-168,818.19	860,846.14	860,846.14	860,846.14	860,846.14	860,846.14
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	15409	1	19	1	4	Z1	11	2,347,028.98	-404,363.49	1,942,665.49	1,942,665.49	1,942,665.49	1,942,665.49	1,942,665.49
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15409	1	19	1	4	Z1	11	1,923,049.56	-382,258.29	1,540,791.26	1,540,791.26	1,540,791.26	1,540,791.26	1,540,791.26
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15409	1	19	1	4	Z1	11	1,241,654.04	-101,206.93	1,140,447.11	1,140,447.11	1,140,447.11	1,140,447.11	1,140,447.11
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15409	1	19	1	4	Z1	11	651,111.27	-109,379.72	541,731.55	541,731.55	541,731.55	541,731.55	541,731.55
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15409	1	19	1	4	Z1	11	651,111.27	-76,827.12	574,284.15	574,284.15	574,284.15	574,284.15	574,284.15
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	15409	1	19	1	4	Z1	11	30,284.24	-2,440.16	27,844.08	27,844.08	27,844.08	27,844.08	27,844.08
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	15409	1	19	1	4	Z1	11	60,568.49	-32,724.41	27,844.08	27,844.08	27,844.08	27,844.08	27,844.08
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	15409	1	19	1	4	Z1	11	333,126.69	-54,685.89	278,440.80	278,440.80	278,440.80	278,440.80	278,440.80
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	15409	1	19	1	4	Z1	11	363,410.94	-107,322.89	256,088.05	256,088.05	256,088.05	256,088.05	256,088.05
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	15409	1	19	1	4	Z1	11	181,705.47	-14,640.99	167,064.48	167,064.48	167,064.48	167,064.48	167,064.48
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15409	1	19	1	4	Z1	11	333,126.69	-43,084.06	290,042.64	290,042.64	290,042.64	290,042.64	290,042.64
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15409	1	19	1	4	Z1	11	514,832.16	-93,792.21	421,039.95	421,039.95	421,039.95	421,039.95	421,039.95
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	15409	1	19	1	4	Z1	11	545,116.41	-66,275.58	478,840.83	478,840.83	478,840.83	478,840.83	478,840.83
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15409	1	19	1	4	Z1	11	878,243.10	-74,143.53	804,099.57	804,099.57	804,099.57	804,099.57	804,099.57
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15409	1	19	1	4	Z1	11	1,181,095.65	-133,394.30	1,047,701.35	1,047,701.35	1,047,701.35	1,047,701.35	1,047,701.35
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15409	1	19	1	4	Z1	11	333,126.69	-82,529.97	250,596.72	250,596.72	250,596.72	250,596.72	250,596.72
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	15409	1	19	1	4	Z1	11	30,284.24	-2,440.16	27,844.08	27,844.08	27,844.08	27,844.08	27,844.08
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	15409	1	19	1	4	Z1	11	30,284.24	-2,440.16	27,844.08	27,844.08	27,844.08	27,844.08	27,844.08
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15409	1	19	1	4	Z1	11	90,852.73	-7,320.49	83,532.24	83,532.24	83,532.24	83,532.24	83,532.24
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15409	1	19	1	4	Z1	11	30,284.24	-2,440.16	27,844.08	27,844.08	27,844.08	27,844.08	27,844.08
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15409	1	19	1	4	Z1	11	151,421.22	-13,360.99	138,060.23	138,060.23	138,060.23	138,060.23	138,060.23

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15409	1	19	1	4	Z1	11	242,273.96	-19,521.32	222,752.64	222,752.64	222,752.64	222,752.64	222,752.64
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	15409	1	19	1	4	Z1	11	60,568.49	-4,880.33	55,688.16	55,688.16	55,688.16	55,688.16	55,688.16
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	15409	1	19	1	4	Z1	11	30,284.24	-2,440.16	27,844.08	27,844.08	27,844.08	27,844.08	27,844.08
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	15409	1	19	1	4	Z1	11	30,284.24	-2,440.16	27,844.08	27,844.08	27,844.08	27,844.08	27,844.08
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15409	1	19	1	4	Z1	11	181,705.47	-14,640.99	167,064.48	167,064.48	167,064.48	167,064.48	167,064.48
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15409	1	19	1	4	Z1	11	121,136.98	-60,808.14	60,328.84	60,328.84	60,328.84	60,328.84	60,328.84
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	15409	1	19	1	4	Z1	11	121,136.98	-37,604.74	83,532.24	83,532.24	83,532.24	83,532.24	83,532.24
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15409	1	19	1	4	Z1	11	1,998,760.17	-365,444.33	1,633,315.84	1,633,315.84	1,633,315.84	1,633,315.84	1,633,315.84
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15409	1	19	1	4	Z1	11	272,558.20	-75,397.14	197,161.06	197,161.06	197,161.06	197,161.06	197,161.06
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15409	1	19	1	4	Z1	11	817,674.61	-79,806.49	737,868.12	737,868.12	737,868.12	737,868.12	737,868.12
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	15409	1	19	1	4	Z1	11	30,284.24	-2,440.16	27,844.08	27,844.08	27,844.08	27,844.08	27,844.08
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15409	1	19	1	4	Z1	11	393,695.18	-86,148.37	307,546.81	307,546.81	307,546.81	307,546.81	307,546.81
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15409	1	19	1	4	Z1	11	30,284.24	-2,440.16	27,844.08	27,844.08	27,844.08	27,844.08	27,844.08
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15409	1	19	1	4	Z1	11	393,695.18	-68,848.11	324,847.07	324,847.07	324,847.07	324,847.07	324,847.07
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15409	1	19	1	4	Z1	11	211,989.71	-22,882.00	189,107.71	189,107.71	189,107.71	189,107.71	189,107.71
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	15409	1	19	1	4	Z1	11	24,312.00	-17.52	24,294.48	24,294.48	24,294.48	24,294.48	24,294.48
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	15409	1	19	1	4	Z1	11	97,248.00	34,347.10	131,595.10	131,595.10	131,595.10	131,595.10	131,595.10
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15409	1	19	1	4	Z1	11	38,496.00	32,362.90	70,858.90	70,858.90	70,858.90	70,858.90	70,858.90
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15409	1	19	1	4	Z1	11	0.00	22,269.94	22,269.94	22,269.94	22,269.94	22,269.94	22,269.94
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	15409	1	19	1	4	Z1	11	24,312.00	18,203.34	42,515.34	42,515.34	42,515.34	42,515.34	42,515.34
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	15409	1	19	1	4	Z1	11	24,312.00	4,031.56	28,343.56	28,343.56	28,343.56	28,343.56	28,343.56
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15409	1	19	1	4	Z1	11	0.00	24,294.48	24,294.48	24,294.48	24,294.48	24,294.48	24,294.48
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15409	1	19	1	4	Z1	11	48,624.00	-35.04	48,588.96	48,588.96	48,588.96	48,588.96	48,588.96
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	15409	1	19	1	4	Z1	11	24,312.00	-8,115.68	16,196.32	16,196.32	16,196.32	16,196.32	16,196.32
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15409	1	19	1	4	Z1	11	34,440.00	4,026.26	38,466.26	38,466.26	38,466.26	38,466.26	38,466.26
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15409	1	19	1	4	Z1	11	24,312.00	2,007.02	26,319.02	26,319.02	26,319.02	26,319.02	26,319.02
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15409	1	19	1	4	Z1	11	46,596.00	-31.58	46,564.42	46,564.42	46,564.42	46,564.42	46,564.42
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15409	1	19	1	4	Z1	11	24,312.00	-17.52	24,294.48	24,294.48	24,294.48	24,294.48	24,294.48
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15413	1	19	1	4	Z1	11	97,680.00	-97,680.00	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	15413	1	19	1	4	Z1	11	22,200.00	444.00	22,644.00	22,644.00	22,644.00	22,644.00	22,644.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	15413	1	19	1	4	Z1	11	22,200.00	444.00	22,644.00	22,644.00	22,644.00	22,644.00	22,644.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15413	1	19	1	4	Z1	11	22,200.00	444.00	22,644.00	22,644.00	22,644.00	22,644.00	22,644.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15413	1	19	1	4	Z1	11	22,200.00	444.00	22,644.00	22,644.00	22,644.00	22,644.00	22,644.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15413	1	19	1	4	Z1	11	22,200.00	444.00	22,644.00	22,644.00	22,644.00	22,644.00	22,644.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15413	1	19	1	4	Z1	11	22,200.00	444.00	22,644.00	22,644.00	22,644.00	22,644.00	22,644.00
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	15413	1	19	1	4	Z1	11	0.00	7,548.00	7,548.00	7,548.00	7,548.00	7,548.00	7,548.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	15413	1	19	1	4	Z1	11	38,856.00	17,754.00	56,610.00	56,610.00	56,610.00	56,610.00	56,610.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15413	1	19	1	4	Z1	11	12,948.00	11,583.00	24,531.00	24,531.00	24,531.00	24,531.00	24,531.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	15413	1	19	1	4	Z1	11	0.00	47,175.00	47,175.00	47,175.00	47,175.00	47,175.00	47,175.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15413	1	19	1	4	Z1	11	7,404.00	17,127.00	24,531.00	24,531.00	24,531.00	24,531.00	24,531.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15413	1	19	1	4	Z1	11	66,592.00	18,323.00	84,915.00	84,915.00	84,915.00	84,915.00	84,915.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15413	1	19	1	4	Z1	11	22,200.00	444.00	22,644.00	22,644.00	22,644.00	22,644.00	22,644.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15416	1	19	1	4	Z1	11	61,401.04	9,407.36	70,808.40	70,808.40	70,808.40	70,808.40	70,808.40
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	15416	1	19	1	4	Z1	11	347,939.23	16,837.20	364,776.43	364,776.43	364,776.43	364,776.43	364,776.43
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	15416	1	19	1	4	Z1	11	793,096.77	40,146.74	833,243.51	833,243.51	833,243.51	833,243.51	833,243.51
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15416	1	19	1	4	Z1	11	649,827.68	17,872.90	667,700.58	667,700.58	667,700.58	667,700.58	667,700.58
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15416	1	19	1	4	Z1	11	419,573.78	64,283.62	483,857.40	483,857.40	483,857.40	483,857.40	483,857.40
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15416	1	19	1	4	Z1	11	220,020.39	14,500.65	234,521.05	234,521.05	234,521.05	234,521.05	234,521.05
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15416	1	19	1	4	Z1	11	220,020.39	27,809.01	247,829.40	247,829.40	247,829.40	247,829.40	247,829.40
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	15416	1	19	1	4	Z1	11	10,233.51	1,567.89	11,801.40	11,801.40	11,801.40	11,801.40	11,801.40
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	15416	1	19	1	4	Z1	11	20,467.01	-8,665.61	11,801.40	11,801.40	11,801.40	11,801.40	11,801.40
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	15416	1	19	1	4	Z1	11	112,568.57	5,445.43	118,014.00	118,014.00	118,014.00	118,014.00	118,014.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	15416	1	19	1	4	Z1	11	122,802.08	-16,589.48	106,212.60	106,212.60	106,212.60	106,212.60	106,212.60
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	15416	1	19	1	4	Z1	11	61,401.04	9,407.36	70,808.40	70,808.40	70,808.40	70,808.40	70,808.40
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15416	1	19	1	4	Z1	11	112,568.57	17,602.49	130,171.06	130,171.06	130,171.06	130,171.06	130,171.06
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15416	1	19	1	4	Z1	11	173,969.61	3,051.39	177,021.00	177,021.00	177,021.00	177,021.00	177,021.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	15416	1	19	1	4	Z1	11	184,203.12	28,577.74	212,780.86	212,780.86	212,780.86	212,780.86	212,780.86
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15416	1	19	1	4	Z1	11	296,771.69	45,468.91	342,240.60	342,240.60	342,240.60	342,240.60	342,240.60
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15416	1	19	1	4	Z1	11	399,106.76	45,951.51	445,058.28	445,058.28	445,058.28	445,058.28	445,058.28
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15416	1	19	1	4	Z1	11	112,568.57	-8,328.27	104,240.31	104,240.31	104,240.31	104,240.31	104,240.31
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	15416	1	19	1	4	Z1	11	10,233.51	1,567.89	11,801.40	11,801.40	11,801.40	11,801.40	11,801.40
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	15416	1	19	1	4	Z1	11	10,233.51	1,567.89	11,801.40	11,801.40	11,801.40	11,801.40	11,801.40
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15416	1	19	1	4	Z1	11	30,700.52	4,703.68	35,404.20	35,404.20	35,404.20	35,404.20	35,404.20
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15416	1	19	1	4	Z1	11	10,233.51	1,567.89	11,801.40	11,801.40	11,801.40	11,801.40	11,801.40
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15416	1	19	1	4	Z1	11	51,167.53	12,269.03	63,436.57	63,436.57	63,436.57	63,436.57	63,436.57
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15416	1	19	1	4	Z1	11	81,868.05	12,543.15	94,411.20	94,411.20	94,411.20	94,411.20	94,411.20
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	15416	1	19	1	4	Z1	11	20,467.01	3,135.79	23,602.80	23,602.80	23,602.80	23,602.80	23,602.80
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	15416	1	19	1	4	Z1	11	10,233.51	1,567.89	11,801.40	11,801.40	11,801.40	11,801.40	11,801.40
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	15416	1	19	1	4	Z1	11	10,233.51	1,567.89	11,801.40	11,801.40	11,801.40	11,801.40	11,801.40
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15416	1	19	1	4	Z1	11	61,401.04	9,407.36	70,808.40	70,808.40	70,808.40	70,808.40	70,808.40
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15416	1	19	1	4	Z1	11	40,934.03	-17,331.23	23,602.80	23,602.80	23,602.80	23,602.80	23,602.80
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	15416	1	19	1	4	Z1	11	40,934.03	-5,529.83	35,404.20	35,404.20	35,404.20	35,404.20	35,404.20
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15416	1	19	1	4	Z1	11	675,411.44	25,785.70	701,197.15	701,197.15	701,197.15	701,197.15	701,197.15
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15416	1	19	1	4	Z1	11	92,101.56	-10,979.06	81,122.50	81,122.50	81,122.50	81,122.50	81,122.50
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15416	1	19	1	4	Z1	11	276,304.68	46,277.70	322,582.38	322,582.38	322,582.38	322,582.38	322,582.38
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	15416	1	19	1	4	Z1	11	10,233.51	1,567.89	11,801.40	11,801.40	11,801.40	11,801.40	11,801.40

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15416	1	19	1	4	Z1	11	133,035.59	10,553.50	143,589.09	143,589.09	143,589.09	143,589.09	143,589.09
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15416	1	19	1	4	Z1	11	10,233.51	1,567.89	11,801.40	11,801.40	11,801.40	11,801.40	11,801.40
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15416	1	19	1	4	Z1	11	133,035.59	19,380.30	152,415.89	152,415.89	152,415.89	152,415.89	152,415.89
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15416	1	19	1	4	Z1	11	71,634.55	3,635.75	75,270.30	75,270.30	75,270.30	75,270.30	75,270.30
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	1,212.00	-413.00	799.00	799.00	799.00	799.00	799.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	1,598.00	1,598.00	1,598.00	1,598.00	1,598.00	1,598.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	1,212.00	-1,212.00	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	1,212.00	-413.00	799.00	799.00	799.00	799.00	799.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	3,636.00	-1,239.00	2,397.00	2,397.00	2,397.00	2,397.00	2,397.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	1,212.00	-413.00	799.00	799.00	799.00	799.00	799.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	1,212.00	-327.00	885.00	885.00	885.00	885.00	885.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	799.00	799.00	799.00	799.00	799.00	799.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	1,212.00	-413.00	799.00	799.00	799.00	799.00	799.00
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	15901	1	19	1	4	Z1	11	11,646.00	-11,646.00	0.00	0.00	0.00	0.00	0.00
4087326000	1000	CONSEJO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	6,470.00	-6,470.00	0.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	1,294.00	-1,294.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	42,702.00	-38,036.10	4,665.90	4,665.90	4,665.90	4,665.90	4,665.90
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	9,058.00	-9,058.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	11,646.00	-11,184.59	461.41	461.41	461.41	461.41	461.41
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	84,110.00	-80,773.81	3,336.19	3,336.19	3,336.19	3,336.19	3,336.19
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	46,584.00	-44,834.62	1,749.38	1,749.38	1,749.38	1,749.38	1,749.38
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	55,642.00	-50,460.17	5,181.83	5,181.83	5,181.83	5,181.83	5,181.83
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	113,872.00	-111,245.91	2,626.09	2,626.09	2,626.09	2,626.09	2,626.09
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	124,224.00	-119,043.97	5,180.03	5,180.03	5,180.03	5,180.03	5,180.03
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	82,816.00	-81,012.10	1,803.90	1,803.90	1,803.90	1,803.90	1,803.90
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	37,526.00	-36,804.44	721.56	721.56	721.56	721.56	721.56
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	82,816.00	-79,084.13	3,731.87	3,731.87	3,731.87	3,731.87	3,731.87
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	63,406.00	-58,018.40	5,387.60	5,387.60	5,387.60	5,387.60	5,387.60
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	64,700.00	-63,416.40	1,283.60	1,283.60	1,283.60	1,283.60	1,283.60
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	93,168.00	-86,294.36	6,873.64	6,873.64	6,873.64	6,873.64	6,873.64
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	126,812.00	-122,712.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	53,285.00	53,285.00	53,285.00	53,285.00	53,285.00	53,285.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	3,800,000.00	-3,800,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	154,092.00	154,092.00	154,092.00	154,092.00	154,092.00	154,092.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	598,245.00	598,245.00	598,245.00	598,245.00	598,245.00	598,245.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	507,838.00	507,838.00	507,838.00	507,838.00	507,838.00	507,838.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	314,981.00	314,981.00	314,981.00	314,981.00	314,981.00	314,981.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	72,421.00	72,421.00	72,421.00	72,421.00	72,421.00	72,421.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	54,473.00	54,473.00	54,473.00	54,473.00	54,473.00	54,473.00
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	15901	1	19	1	4	Z1	11	0.00	4,615.00	4,615.00	4,615.00	4,615.00	4,615.00	4,615.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	14,895.00	14,895.00	14,895.00	14,895.00	14,895.00	14,895.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	29,796.00	29,796.00	29,796.00	29,796.00	29,796.00	29,796.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	159,236.00	159,236.00	159,236.00	159,236.00	159,236.00	159,236.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	15,850.00	15,850.00	15,850.00	15,850.00	15,850.00	15,850.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	115,653.00	115,653.00	115,653.00	115,653.00	115,653.00	115,653.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	121,558.00	121,558.00	121,558.00	121,558.00	121,558.00	121,558.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	173,927.00	173,927.00	173,927.00	173,927.00	173,927.00	173,927.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	213,211.00	213,211.00	213,211.00	213,211.00	213,211.00	213,211.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	383,338.00	383,338.00	383,338.00	383,338.00	383,338.00	383,338.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	88,967.00	88,967.00	88,967.00	88,967.00	88,967.00	88,967.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	5,330.00	5,330.00	5,330.00	5,330.00	5,330.00	5,330.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	12,025.00	12,025.00	12,025.00	12,025.00	12,025.00	12,025.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	17,867.00	17,867.00	17,867.00	17,867.00	17,867.00	17,867.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	51,791.00	51,791.00	51,791.00	51,791.00	51,791.00	51,791.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	9,445.00	9,445.00	9,445.00	9,445.00	9,445.00	9,445.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	27,531.00	27,531.00	27,531.00	27,531.00	27,531.00	27,531.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	79,352.00	79,352.00	79,352.00	79,352.00	79,352.00	79,352.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	11,782.00	11,782.00	11,782.00	11,782.00	11,782.00	11,782.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	53,201.00	53,201.00	53,201.00	53,201.00	53,201.00	53,201.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	270,050.00	270,050.00	270,050.00	270,050.00	270,050.00	270,050.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	33,997.00	33,997.00	33,997.00	33,997.00	33,997.00	33,997.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	186,453.00	186,453.00	186,453.00	186,453.00	186,453.00	186,453.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	16,519.00	16,519.00	16,519.00	16,519.00	16,519.00	16,519.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	310.00	310.00	310.00	310.00	310.00	310.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	45,284.00	45,284.00	45,284.00	45,284.00	45,284.00	45,284.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	36,130.00	36,130.00	36,130.00	36,130.00	36,130.00	36,130.00
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	15901	1	19	1	4	Z1	11	0.00	10,744.00	10,744.00	10,744.00	10,744.00	10,744.00	10,744.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	95,289.00	95,289.00	95,289.00	95,289.00	95,289.00	95,289.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	8,058.00	8,058.00	8,058.00	8,058.00	8,058.00	8,058.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	18,802.00	18,802.00	18,802.00	18,802.00	18,802.00	18,802.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	21,409.00	21,409.00	21,409.00	21,409.00	21,409.00	21,409.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	1,000,000.00	-994,810.00	5,190.00	5,190.00	5,190.00	5,190.00	5,190.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	87,120.00	87,120.00	87,120.00	87,120.00	87,120.00	87,120.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	126,102.00	126,102.00	126,102.00	126,102.00	126,102.00	126,102.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	261,923.00	261,923.00	261,923.00	261,923.00	261,923.00	261,923.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	114,652.00	114,652.00	114,652.00	114,652.00	114,652.00	114,652.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	8,058.00	8,058.00	8,058.00	8,058.00	8,058.00	8,058.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	16,116.00	16,116.00	16,116.00	16,116.00	16,116.00	16,116.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	25,270.00	25,270.00	25,270.00	25,270.00	25,270.00	25,270.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	16,116.00	16,116.00	16,116.00	16,116.00	16,116.00	16,116.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	57,245.00	57,245.00	57,245.00	57,245.00	57,245.00	57,245.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	54,685.00	54,685.00	54,685.00	54,685.00	54,685.00	54,685.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	69,124.00	46,683.00	115,807.00	115,807.00	115,807.00	115,807.00	115,807.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	40,382.00	-12,601.00	27,781.00	27,781.00	27,781.00	27,781.00	27,781.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	178,964.00	-84,974.00	93,990.00	93,990.00	93,990.00	93,990.00	93,990.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	53,696.00	33,165.40	86,861.40	86,861.40	86,861.40	86,861.40	86,861.40
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	61,898.00	-5,360.00	56,538.00	56,538.00	56,538.00	56,538.00	56,538.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	30,848.00	-9,267.00	21,581.00	21,581.00	21,581.00	21,581.00	21,581.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	65,088.00	2,926.00	68,014.00	68,014.00	68,014.00	68,014.00	68,014.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	50,100.00	-26,698.00	23,402.00	23,402.00	23,402.00	23,402.00	23,402.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	283,900.00	-43,154.61	240,745.39	240,745.39	240,745.39	240,745.39	240,745.39
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	647,125.00	-164,584.21	482,540.79	482,540.79	482,540.79	482,540.79	482,540.79
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	530,225.00	-48,155.72	482,069.28	482,069.28	482,069.28	482,069.28	482,069.28
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	342,350.00	1,326.18	343,676.18	343,676.18	343,676.18	343,676.18	343,676.18
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	179,525.00	-11,495.36	168,029.64	168,029.64	168,029.64	168,029.64	168,029.64
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	179,525.00	-13,576.43	165,948.57	165,948.57	165,948.57	165,948.57	165,948.57
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	15901	1	19	1	4	Z1	11	8,350.00	-199.99	8,150.01	8,150.01	8,150.01	8,150.01	8,150.01
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	16,700.00	-3,584.00	13,116.00	13,116.00	13,116.00	13,116.00	13,116.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	91,850.00	-5,559.50	86,290.50	86,290.50	86,290.50	86,290.50	86,290.50
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	100,200.00	-44,659.32	55,540.68	55,540.68	55,540.68	55,540.68	55,540.68
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	50,100.00	-34,656.68	15,443.32	15,443.32	15,443.32	15,443.32	15,443.32
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	91,850.00	-35,204.36	56,645.64	56,645.64	56,645.64	56,645.64	56,645.64
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	141,950.00	-34,916.53	107,033.47	107,033.47	107,033.47	107,033.47	107,033.47
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	150,300.00	-57,191.16	93,108.84	93,108.84	93,108.84	93,108.84	93,108.84
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	242,150.00	-88,559.06	153,590.94	153,590.94	153,590.94	153,590.94	153,590.94
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	325,650.00	-89,241.68	236,408.32	236,408.32	236,408.32	236,408.32	236,408.32
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	91,850.00	-74,709.98	17,140.02	17,140.02	17,140.02	17,140.02	17,140.02
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	8,350.00	-6,300.00	2,050.00	2,050.00	2,050.00	2,050.00	2,050.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	8,350.00	6,299.50	14,649.50	14,649.50	14,649.50	14,649.50	14,649.50
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	25,050.00	5,090.00	30,140.00	30,140.00	30,140.00	30,140.00	30,140.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	8,350.00	-6,590.00	1,760.00	1,760.00	1,760.00	1,760.00	1,760.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	41,750.00	-19,916.63	21,833.37	21,833.37	21,833.37	21,833.37	21,833.37
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	66,800.00	-38,299.34	28,500.66	28,500.66	28,500.66	28,500.66	28,500.66

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	16,700.00	-16,700.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	8,350.00	-5,750.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	8,350.00	-8,350.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	50,100.00	-17,902.16	32,197.84	32,197.84	32,197.84	32,197.84	32,197.84
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	33,400.00	-31,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	33,400.00	-28,558.78	4,841.22	4,841.22	4,841.22	4,841.22	4,841.22
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	551,100.00	-352,639.49	198,460.51	198,460.51	198,460.51	198,460.51	198,460.51
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	75,150.00	-67,576.01	7,573.99	7,573.99	7,573.99	7,573.99	7,573.99
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	225,450.00	-132,633.36	92,816.64	92,816.64	92,816.64	92,816.64	92,816.64
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	8,350.00	-1,203.44	7,146.56	7,146.56	7,146.56	7,146.56	7,146.56
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	108,550.00	-63,285.65	45,264.35	45,264.35	45,264.35	45,264.35	45,264.35
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	8,350.00	-350.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	108,550.00	-57,712.05	50,837.95	50,837.95	50,837.95	50,837.95	50,837.95
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	58,450.00	-48,103.99	10,346.01	10,346.01	10,346.01	10,346.01	10,346.01
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	50,100.00	29,322.50	79,422.50	79,422.50	79,422.50	79,422.50	79,422.50
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	283,900.00	5,531.32	289,431.32	289,431.32	289,431.32	289,431.32	289,431.32
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	647,125.00	54,236.79	701,361.79	701,361.79	701,361.79	701,361.79	701,361.79
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	530,225.00	-12,118.21	518,106.79	518,106.79	518,106.79	518,106.79	518,106.79
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	342,350.00	19,228.05	361,578.05	361,578.05	361,578.05	361,578.05	361,578.05
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	179,525.00	-13,182.00	166,343.00	166,343.00	166,343.00	166,343.00	166,343.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	179,525.00	12,754.70	192,279.70	192,279.70	192,279.70	192,279.70	192,279.70
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	15901	1	19	1	4	Z1	11	8,350.00	354.50	8,704.50	8,704.50	8,704.50	8,704.50	8,704.50
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	16,700.00	-12,670.00	4,030.00	4,030.00	4,030.00	4,030.00	4,030.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	91,850.00	-6,944.70	84,905.30	84,905.30	84,905.30	84,905.30	84,905.30
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	100,200.00	2,823.50	103,023.50	103,023.50	103,023.50	103,023.50	103,023.50
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	50,100.00	36,536.50	86,636.50	86,636.50	86,636.50	86,636.50	86,636.50
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	91,850.00	36,868.02	128,718.02	128,718.02	128,718.02	128,718.02	128,718.02
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	141,950.00	9,560.28	151,510.28	151,510.28	151,510.28	151,510.28	151,510.28
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	150,300.00	65,791.22	216,091.22	216,091.22	216,091.22	216,091.22	216,091.22
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	242,150.00	97,962.53	340,112.53	340,112.53	340,112.53	340,112.53	340,112.53
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	325,650.00	84,586.74	410,236.74	410,236.74	410,236.74	410,236.74	410,236.74
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	91,850.00	44,912.86	136,762.86	136,762.86	136,762.86	136,762.86	136,762.86
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	8,350.00	6,817.00	15,167.00	15,167.00	15,167.00	15,167.00	15,167.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	8,350.00	-5,782.50	2,567.50	2,567.50	2,567.50	2,567.50	2,567.50
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	25,050.00	-3,540.38	21,509.62	21,509.62	21,509.62	21,509.62	21,509.62
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	8,350.00	7,106.00	15,456.00	15,456.00	15,456.00	15,456.00	15,456.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	41,750.00	21,838.32	63,588.32	63,588.32	63,588.32	63,588.32	63,588.32
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	66,800.00	42,356.50	109,156.50	109,156.50	109,156.50	109,156.50	109,156.50

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	16,700.00	17,733.60	34,433.60	34,433.60	34,433.60	34,433.60	34,433.60
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	8,350.00	6,265.00	14,615.00	14,615.00	14,615.00	14,615.00	14,615.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	8,350.00	8,857.00	17,207.00	17,207.00	17,207.00	17,207.00	17,207.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	50,100.00	20,793.00	70,893.00	70,893.00	70,893.00	70,893.00	70,893.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	33,400.00	-767.00	32,633.00	32,633.00	32,633.00	32,633.00	32,633.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	33,400.00	13,401.53	46,801.53	46,801.53	46,801.53	46,801.53	46,801.53
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	551,100.00	279,052.38	830,152.38	830,152.38	830,152.38	830,152.38	830,152.38
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	75,150.00	40,977.52	116,127.52	116,127.52	116,127.52	116,127.52	116,127.52
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	225,450.00	146,002.85	371,452.85	371,452.85	371,452.85	371,452.85	371,452.85
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	8,350.00	1,698.50	10,048.50	10,048.50	10,048.50	10,048.50	10,048.50
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	108,550.00	52,002.74	160,552.74	160,552.74	160,552.74	160,552.74	160,552.74
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	8,350.00	221.50	8,571.50	8,571.50	8,571.50	8,571.50	8,571.50
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	108,550.00	63,888.00	172,438.00	172,438.00	172,438.00	172,438.00	172,438.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	58,450.00	48,177.52	106,627.52	106,627.52	106,627.52	106,627.52	106,627.52
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	466,680.00	18,361.29	485,041.29	485,041.29	485,041.29	485,041.29	485,041.29
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	3,657,648.00	-17,243.84	3,640,404.16	3,640,404.16	3,640,404.16	3,640,404.16	3,640,404.16
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	9,245,556.00	-246,014.61	8,999,541.39	8,999,541.39	8,999,541.39	8,999,541.39	8,999,541.39
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	7,107,984.00	-610,247.11	6,497,736.89	6,497,736.89	6,497,736.89	6,497,736.89	6,497,736.89
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	4,367,568.00	121,394.94	4,488,962.94	4,488,962.94	4,488,962.94	4,488,962.94	4,488,962.94
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	1,885,668.00	-51,691.66	1,833,976.34	1,833,976.34	1,833,976.34	1,833,976.34	1,833,976.34
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	2,186,616.00	-25,066.06	2,161,549.94	2,161,549.94	2,161,549.94	2,161,549.94	2,161,549.94
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	15901	1	19	1	4	Z1	11	68,232.00	14,735.65	82,967.65	82,967.65	82,967.65	82,967.65	82,967.65
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	628,716.00	-155,367.22	473,348.78	473,348.78	473,348.78	473,348.78	473,348.78
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	1,110,576.00	-130,026.27	980,549.73	980,549.73	980,549.73	980,549.73	980,549.73
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	1,321,632.00	-366,260.52	955,371.48	955,371.48	955,371.48	955,371.48	955,371.48
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	634,956.00	6,245.47	641,201.47	641,201.47	641,201.47	641,201.47	641,201.47
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	985,728.00	16,273.23	1,002,001.23	1,002,001.23	1,002,001.23	1,002,001.23	1,002,001.23
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	1,794,540.00	-112,869.03	1,681,670.97	1,681,670.97	1,681,670.97	1,681,670.97	1,681,670.97
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	1,507,476.00	-2,179.71	1,505,296.29	1,505,296.29	1,505,296.29	1,505,296.29	1,505,296.29
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	2,372,028.00	7,234.72	2,379,262.72	2,379,262.72	2,379,262.72	2,379,262.72	2,379,262.72
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	3,233,656.00	-60,025.03	3,173,630.97	3,173,630.97	3,173,630.97	3,173,630.97	3,173,630.97
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	1,402,920.00	-263,176.88	1,139,743.12	1,139,743.12	1,139,743.12	1,139,743.12	1,139,743.12
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	246,684.00	3,365.66	250,049.66	250,049.66	250,049.66	250,049.66	250,049.66
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	246,204.00	3,396.32	249,600.32	249,600.32	249,600.32	249,600.32	249,600.32
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	341,952.00	7,387.90	349,339.90	349,339.90	349,339.90	349,339.90	349,339.90
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	139,368.00	93,677.99	233,045.99	233,045.99	233,045.99	233,045.99	233,045.99
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	440,460.00	24,091.34	464,551.34	464,551.34	464,551.34	464,551.34	464,551.34
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	591,300.00	4,938.72	596,238.72	596,238.72	596,238.72	596,238.72	596,238.72

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	78,120.00	1,157.39	79,277.39	79,277.39	79,277.39	79,277.39	79,277.39
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	40,116.00	253.49	40,369.49	40,369.49	40,369.49	40,369.49	40,369.49
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	36,708.00	138.26	36,846.26	36,846.26	36,846.26	36,846.26	36,846.26
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	224,196.00	1,152.92	225,348.92	225,348.92	225,348.92	225,348.92	225,348.92
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	98,424.00	-65,537.39	32,886.61	32,886.61	32,886.61	32,886.61	32,886.61
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	96,180.00	-25,310.05	70,869.95	70,869.95	70,869.95	70,869.95	70,869.95
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	1,693,512.00	-140,998.06	1,552,513.94	1,552,513.94	1,552,513.94	1,552,513.94	1,552,513.94
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	181,020.00	-58,361.57	122,658.43	122,658.43	122,658.43	122,658.43	122,658.43
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	807,564.00	-18,320.20	789,243.80	789,243.80	789,243.80	789,243.80	789,243.80
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	35,700.00	134.48	35,834.48	35,834.48	35,834.48	35,834.48	35,834.48
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	247,800.00	-56,969.29	190,830.71	190,830.71	190,830.71	190,830.71	190,830.71
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	37,356.00	151.81	37,507.81	37,507.81	37,507.81	37,507.81	37,507.81
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	295,524.00	-22,224.93	273,299.07	273,299.07	273,299.07	273,299.07	273,299.07
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	211,704.00	-31,089.14	180,614.86	180,614.86	180,614.86	180,614.86	180,614.86
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	448,000.00	-448,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	24,480.00	24,480.00	24,480.00	24,480.00	24,480.00	24,480.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	171,360.00	171,360.00	171,360.00	171,360.00	171,360.00	171,360.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	24,480.00	24,480.00	24,480.00	24,480.00	24,480.00	24,480.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	24,480.00	24,480.00	24,480.00	24,480.00	24,480.00	24,480.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	24,480.00	24,480.00	24,480.00	24,480.00	24,480.00	24,480.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	48,960.00	48,960.00	48,960.00	48,960.00	48,960.00	48,960.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	24,480.00	24,480.00	24,480.00	24,480.00	24,480.00	24,480.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	24,480.00	24,480.00	24,480.00	24,480.00	24,480.00	24,480.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	24,480.00	24,480.00	24,480.00	24,480.00	24,480.00	24,480.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	24,480.00	24,480.00	24,480.00	24,480.00	24,480.00	24,480.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	24,480.00	24,480.00	24,480.00	24,480.00	24,480.00	24,480.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	24,480.00	24,480.00	24,480.00	24,480.00	24,480.00	24,480.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	7,236.00	-1,411.50	5,824.50	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	44,622.00	-13,558.00	31,064.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	97,686.00	-27,792.00	69,894.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	78,390.00	-24,028.00	54,362.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	49,446.00	-9,645.25	39,800.75	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	27,738.00	-8,323.00	19,415.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	26,532.00	-7,117.00	19,415.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	15901	1	19	1	4	Z1	11	1,206.00	-235.25	970.75	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	2,412.00	-1,441.25	970.75	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	13,266.00	-3,558.50	9,707.50	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	14,472.00	-5,735.25	8,736.75	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	7,236.00	-1,411.50	5,824.50	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	13,266.00	-3,558.50	9,707.50	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	20,502.00	-5,940.75	14,561.25	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	21,708.00	-6,176.00	15,532.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	34,974.00	-6,822.25	28,151.75	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	47,034.00	-10,145.50	36,888.50	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	13,266.00	-4,529.25	8,736.75	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	1,206.00	-235.25	970.75	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	1,206.00	-235.25	970.75	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	3,618.00	-705.75	2,912.25	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	1,206.00	-235.25	970.75	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	6,030.00	-1,176.25	4,853.75	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	9,648.00	-1,882.00	7,766.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	2,412.00	-470.50	1,941.50	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	1,206.00	-235.25	970.75	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	1,206.00	-235.25	970.75	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	7,236.00	-1,411.50	5,824.50	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	4,824.00	-2,882.50	1,941.50	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	4,824.00	-1,911.75	2,912.25	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	79,596.00	-23,292.50	56,303.50	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	10,854.00	-4,058.75	6,795.25	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	32,562.00	-7,322.50	25,239.50	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	1,206.00	-235.25	970.75	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	15,678.00	-4,999.75	10,678.25	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	1,206.00	-235.25	970.75	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	15,678.00	-4,999.75	10,678.25	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	8,442.00	-1,646.75	6,795.25	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	15901	1	19	1	4	Z1	11	10,854.00	1,185.29	12,039.29	4,273.29	4,273.29	4,273.29	4,273.29
4087326000	1000	CONSEJO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	6,030.00	1,197.80	7,227.80	2,374.05	2,374.05	2,374.05	2,374.05
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	1,206.00	-235.25	970.75	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	39,798.00	5,489.17	45,287.17	15,193.92	15,193.92	15,193.92	15,193.92
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	8,442.00	-739.39	7,702.61	2,848.86	2,848.86	2,848.86	2,848.86
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	10,854.00	2,156.04	13,010.04	4,273.29	4,273.29	4,273.29	4,273.29
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	78,390.00	14,104.71	92,494.71	31,337.46	31,337.46	31,337.46	31,337.46
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	43,416.00	4,287.48	47,703.48	15,668.73	15,668.73	15,668.73	15,668.73
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	51,858.00	12,242.58	64,100.58	20,416.83	20,416.83	20,416.83	20,416.83
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	106,128.00	18,190.16	124,318.16	40,833.66	40,833.66	40,833.66	40,833.66
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	115,776.00	22,151.71	137,927.71	45,706.46	45,706.46	45,706.46	45,706.46

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	77,184.00	10,995.16	88,179.16	28,963.41	28,963.41	28,963.41	28,963.41
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	28,944.00	-2,470.24	26,473.76	9,971.01	9,971.01	9,971.01	9,971.01
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	71,154.00	-1,763.31	69,390.69	23,765.44	23,765.44	23,765.44	23,765.44
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	56,682.00	211.91	56,893.91	17,093.16	17,093.16	17,093.16	17,093.16
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	60,300.00	-4,915.04	55,384.96	19,467.21	19,467.21	19,467.21	19,467.21
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	83,214.00	18,967.08	102,181.08	32,287.08	32,287.08	32,287.08	32,287.08
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	116,982.00	16,009.52	132,991.52	43,682.52	43,682.52	43,682.52	43,682.52
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	34,560.00	-34,560.00	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	3,672.00	3,672.00	3,672.00	3,672.00	3,672.00	3,672.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	3,672.00	3,672.00	3,672.00	3,672.00	3,672.00	3,672.00
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	15901	1	19	1	4	Z1	11	0.00	3,672.00	3,672.00	3,672.00	3,672.00	3,672.00	3,672.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	3,672.00	3,672.00	3,672.00	3,672.00	3,672.00	3,672.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	7,344.00	7,344.00	7,344.00	7,344.00	7,344.00	7,344.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	7,344.00	7,344.00	7,344.00	7,344.00	7,344.00	7,344.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	3,672.00	3,672.00	3,672.00	3,672.00	3,672.00	3,672.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	15901	1	19	1	4	Z1	11	37,575.00	-1,164.50	36,410.50	36,410.50	36,410.50	36,410.50	36,410.50
4087326000	1000	CONSEJO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	20,875.00	564.00	21,439.00	21,439.00	21,439.00	21,439.00	21,439.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	4,175.00	112.50	4,287.50	4,287.50	4,287.50	4,287.50	4,287.50
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	137,775.00	2,045.50	139,820.50	139,820.50	139,820.50	139,820.50	139,820.50
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	29,225.00	-6,083.00	23,142.00	23,142.00	23,142.00	23,142.00	23,142.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	37,575.00	4,568.60	42,143.60	42,143.60	42,143.60	42,143.60	42,143.60
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	271,375.00	-150,474.48	120,900.52	120,900.52	120,900.52	120,900.52	120,900.52
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	150,300.00	-5,516.52	144,783.48	144,783.48	144,783.48	144,783.48	144,783.48
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	179,525.00	10,290.17	189,815.17	189,815.17	189,815.17	189,815.17	189,815.17
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	367,400.00	9,224.25	376,624.25	376,624.25	376,624.25	376,624.25	376,624.25
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	400,800.00	1,498.39	402,298.39	402,298.39	402,298.39	402,298.39	402,298.39
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	267,200.00	-214.49	266,985.51	266,985.51	266,985.51	266,985.51	266,985.51
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	110,640.00	-19,559.50	91,080.50	91,080.50	91,080.50	91,080.50	91,080.50
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	256,765.00	-49,893.85	206,871.15	206,871.15	206,871.15	206,871.15	206,871.15
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	200,401.00	-29,708.61	170,692.39	170,692.39	170,692.39	170,692.39	170,692.39
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	208,750.00	-45,697.85	163,052.15	163,052.15	163,052.15	163,052.15	163,052.15
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	294,339.00	-16,249.59	278,089.41	278,089.41	278,089.41	278,089.41	278,089.41
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	407,063.00	-93,356.72	313,706.28	313,706.28	313,706.28	313,706.28	313,706.28
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	1,728.00	115.00	1,843.00	1,843.00	1,843.00	1,843.00	1,843.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	8,508.00	4,031.23	12,539.23	12,539.23	12,539.23	12,539.23	12,539.23

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	3,696.00	1,492.74	5,188.74	5,188.74	5,188.74	5,188.74	5,188.74
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	2,365.61	2,365.61	2,365.61	2,365.61	2,365.61	2,365.61
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	1,284.00	1,289.54	2,573.54	2,573.54	2,573.54	2,573.54	2,573.54
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	3,060.00	742.34	3,802.34	3,802.34	3,802.34	3,802.34	3,802.34
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	828.10	828.10	828.10	828.10	828.10	828.10
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	5,265.00	365.17	5,630.17	5,630.17	5,630.17	5,630.17	5,630.17
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	756.00	-435.52	320.48	320.48	320.48	320.48	320.48
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	996.00	266.08	1,262.08	1,262.08	1,262.08	1,262.08	1,262.08
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	732.00	167.55	899.55	899.55	899.55	899.55	899.55
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	1,452.00	21.10	1,473.10	1,473.10	1,473.10	1,473.10	1,473.10
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	732.00	433.17	1,165.17	1,165.17	1,165.17	1,165.17	1,165.17
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	29,663.77	29,663.77	29,663.77	29,663.77	29,663.77	29,663.77
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	156,304.32	156,304.32	156,304.32	156,304.32	156,304.32	156,304.32
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	349,940.23	349,940.23	349,940.23	349,940.23	349,940.23	349,940.23
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	278,978.53	278,978.53	278,978.53	278,978.53	278,978.53	278,978.53
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	205,389.74	205,389.74	205,389.74	205,389.74	205,389.74	205,389.74
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	97,809.67	97,809.67	97,809.67	97,809.67	97,809.67	97,809.67
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	99,550.83	99,550.83	99,550.83	99,550.83	99,550.83	99,550.83
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	15901	1	19	1	4	Z1	11	0.00	4,999.97	4,999.97	4,999.97	4,999.97	4,999.97	4,999.97
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	5,303.00	5,303.00	5,303.00	5,303.00	5,303.00	5,303.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	49,433.28	49,433.28	49,433.28	49,433.28	49,433.28	49,433.28
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	43,683.62	43,683.62	43,683.62	43,683.62	43,683.62	43,683.62
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	28,902.13	28,902.13	28,902.13	28,902.13	28,902.13	28,902.13
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	51,626.11	51,626.11	51,626.11	51,626.11	51,626.11	51,626.11
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	74,030.73	74,030.73	74,030.73	74,030.73	74,030.73	74,030.73
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	82,306.12	82,306.12	82,306.12	82,306.12	82,306.12	82,306.12
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	140,348.41	140,348.41	140,348.41	140,348.41	140,348.41	140,348.41
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	179,781.19	179,781.19	179,781.19	179,781.19	179,781.19	179,781.19
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	46,468.17	46,468.17	46,468.17	46,468.17	46,468.17	46,468.17
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	5,147.04	5,147.04	5,147.04	5,147.04	5,147.04	5,147.04
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	5,147.03	5,147.03	5,147.03	5,147.03	5,147.03	5,147.03
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	15,146.98	15,146.98	15,146.98	15,146.98	15,146.98	15,146.98
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	7,179.92	7,179.92	7,179.92	7,179.92	7,179.92	7,179.92
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	26,312.90	26,312.90	26,312.90	26,312.90	26,312.90	26,312.90
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	37,443.37	37,443.37	37,443.37	37,443.37	37,443.37	37,443.37
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	9,027.18	9,027.18	9,027.18	9,027.18	9,027.18	9,027.18
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	4,564.28	4,564.28	4,564.28	4,564.28	4,564.28	4,564.28
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	4,511.57	4,511.57	4,511.57	4,511.57	4,511.57	4,511.57

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	27,093.81	27,093.81	27,093.81	27,093.81	27,093.81	27,093.81
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	8,901.28	8,901.28	8,901.28	8,901.28	8,901.28	8,901.28
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	13,393.52	13,393.52	13,393.52	13,393.52	13,393.52	13,393.52
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	258,693.90	258,693.90	258,693.90	258,693.90	258,693.90	258,693.90
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	31,282.34	31,282.34	31,282.34	31,282.34	31,282.34	31,282.34
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	117,188.55	117,188.55	117,188.55	117,188.55	117,188.55	117,188.55
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	4,454.00	4,454.00	4,454.00	4,454.00	4,454.00	4,454.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	50,117.58	50,117.58	50,117.58	50,117.58	50,117.58	50,117.58
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	4,547.55	4,547.55	4,547.55	4,547.55	4,547.55	4,547.55
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	50,012.66	50,012.66	50,012.66	50,012.66	50,012.66	50,012.66
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	30,371.81	30,371.81	30,371.81	30,371.81	30,371.81	30,371.81
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	17102	1	19	1	4	Z1	11	11,002.00	2,553.94	13,555.94	13,555.94	13,555.94	13,555.94	13,555.94
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	11,788.00	-11,788.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	96,659.00	-10,133.17	86,525.83	86,525.83	86,525.83	86,525.83	86,525.83
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	116,306.00	-20,445.68	95,860.32	95,860.32	95,860.32	95,860.32	95,860.32
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	47,937.00	-16,647.78	31,289.22	31,289.22	31,289.22	31,289.22	31,289.22
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	76,228.00	-1,904.71	74,323.29	74,323.29	74,323.29	74,323.29	74,323.29
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	159,528.00	-24,275.99	135,252.01	135,252.01	135,252.01	135,252.01	135,252.01
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	142,239.00	-11,463.33	130,775.67	130,775.67	130,775.67	130,775.67	130,775.67
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	233,397.00	24,272.52	257,669.52	257,669.52	257,669.52	257,669.52	257,669.52
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	333,988.00	26,087.38	360,075.38	360,075.38	360,075.38	360,075.38	360,075.38
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	91,945.00	-27,512.47	64,432.53	64,432.53	64,432.53	64,432.53	64,432.53
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	22,004.00	3,680.94	25,684.94	25,684.94	25,684.94	25,684.94	25,684.94
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	40,864.00	6,310.14	47,174.14	47,174.14	47,174.14	47,174.14	47,174.14
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	62,867.00	6,115.17	68,982.17	68,982.17	68,982.17	68,982.17	68,982.17
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	14,145.00	863.91	15,008.91	15,008.91	15,008.91	15,008.91	15,008.91
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	7,073.00	483.38	7,556.38	7,556.38	7,556.38	7,556.38	7,556.38
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	7,073.00	432.70	7,505.70	7,505.70	7,505.70	7,505.70	7,505.70
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	42,436.00	2,724.04	45,160.04	45,160.04	45,160.04	45,160.04	45,160.04
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	26,718.00	-12,765.53	13,952.47	13,952.47	13,952.47	13,952.47	13,952.47
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	26,718.00	-5,300.34	21,417.66	21,417.66	21,417.66	21,417.66	21,417.66
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	419,644.00	-28,902.28	390,741.72	390,741.72	390,741.72	390,741.72	390,741.72
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	60,511.00	-10,727.07	49,783.93	49,783.93	49,783.93	49,783.93	49,783.93
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	189,389.00	-773.50	188,615.50	188,615.50	188,615.50	188,615.50	188,615.50
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	7,073.00	375.13	7,448.13	7,448.13	7,448.13	7,448.13	7,448.13
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	77,798.00	-10,592.64	67,205.36	67,205.36	67,205.36	67,205.36	67,205.36
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	7,073.00	468.68	7,541.68	7,541.68	7,541.68	7,541.68	7,541.68
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	83,300.00	-9,927.11	73,372.89	73,372.89	73,372.89	73,372.89	73,372.89

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	47,151.00	3,001.30	50,152.30	50,152.30	50,152.30	50,152.30	50,152.30
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	17102	1	19	1	4	Z1	11	70,730.00	-8,213.56	62,516.44	62,516.44	62,516.44	62,516.44	62,516.44
4087326000	1000	CONSEJO	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	38,507.00	1,948.06	40,455.06	40,455.06	40,455.06	40,455.06	40,455.06
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	8,644.00	533.35	9,177.35	9,177.35	9,177.35	9,177.35	9,177.35
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	205,111.00	-37,843.95	167,267.05	167,267.05	167,267.05	167,267.05	167,267.05
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	48,724.00	-9,425.67	39,298.33	39,298.33	39,298.33	39,298.33	39,298.33
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	63,656.00	-2,987.86	60,668.14	60,668.14	60,668.14	60,668.14	60,668.14
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	149,315.00	-11,206.58	138,108.42	138,108.42	138,108.42	138,108.42	138,108.42
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	234,190.00	-23,742.06	210,447.94	210,447.94	210,447.94	210,447.94	210,447.94
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	271,126.00	-3,469.60	267,656.40	267,656.40	267,656.40	267,656.40	267,656.40
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	560,325.00	-27,617.38	532,707.62	532,707.62	532,707.62	532,707.62	532,707.62
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	576,824.00	-29,250.07	547,573.93	547,573.93	547,573.93	547,573.93	547,573.93
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	359,927.00	-5,146.17	354,780.83	354,780.83	354,780.83	354,780.83	354,780.83
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	47,152.00	-8,400.63	38,751.37	38,751.37	38,751.37	38,751.37	38,751.37
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	75,445.00	-4,208.29	71,236.71	71,236.71	71,236.71	71,236.71	71,236.71
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	161,106.00	-16,335.71	144,770.29	144,770.29	144,770.29	144,770.29	144,770.29
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	84,873.00	-3,326.59	81,546.41	81,546.41	81,546.41	81,546.41	81,546.41
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	293,913.00	-17,880.97	276,032.03	276,032.03	276,032.03	276,032.03	276,032.03
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	320,631.00	-51,650.97	268,980.03	268,980.03	268,980.03	268,980.03	268,980.03
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	0.00	231,167.62	231,167.62	231,167.62	231,167.62	231,167.62	231,167.62
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	0.00	2,019,289.75	2,019,289.75	2,019,289.75	2,019,289.75	2,019,289.75	2,019,289.75
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	0.00	284,749.60	284,749.60	284,749.60	284,749.60	284,749.60	284,749.60
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	0.00	304,651.38	304,651.38	304,651.38	304,651.38	304,651.38	304,651.38
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	0.00	102,571.08	102,571.08	102,571.08	102,571.08	102,571.08	102,571.08
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	0.00	59,705.57	59,705.57	59,705.57	59,705.57	59,705.57	59,705.57
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	57,075.00	6,340.24	63,415.24	63,415.24	63,415.24	63,415.24	63,415.24
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	348,859.00	40,655.31	389,514.31	389,514.31	389,514.31	389,514.31	389,514.31
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	265,072.00	925.25	265,997.25	265,997.25	265,997.25	265,997.25	265,997.25
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	163,240.00	15,256.28	178,496.28	178,496.28	178,496.28	178,496.28	178,496.28
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	95,409.00	10,046.40	105,455.40	105,455.40	105,455.40	105,455.40	105,455.40
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	73,031.00	6,887.14	79,918.14	79,918.14	79,918.14	79,918.14	79,918.14
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	50,133.00	4,310.14	54,443.14	54,443.14	54,443.14	54,443.14	54,443.14
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	12,142.00	963.71	13,105.71	13,105.71	13,105.71	13,105.71	13,105.71
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	37,991.00	2,795.11	40,786.11	40,786.11	40,786.11	40,786.11	40,786.11
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	93,850.00	8,957.92	102,807.92	102,807.92	102,807.92	102,807.92	102,807.92
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	86,737.00	8,449.41	95,186.41	95,186.41	95,186.41	95,186.41	95,186.41
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	53,604.00	3,135.41	56,739.41	56,739.41	56,739.41	56,739.41	56,739.41
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	100,097.00	8,250.80	108,347.80	108,347.80	108,347.80	108,347.80	108,347.80

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	25,849.00	2,244.64	28,093.64	28,093.64	28,093.64	28,093.64	28,093.64
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	20,123.00	2,600.71	22,723.71	22,723.71	22,723.71	22,723.71	22,723.71
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	12,142.00	5,370.36	17,512.36	17,512.36	17,512.36	17,512.36	17,512.36
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	332,729.00	-17,360.10	315,368.90	315,368.90	315,368.90	315,368.90	315,368.90
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	33,130.00	1,528.47	34,658.47	34,658.47	34,658.47	34,658.47	34,658.47
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	179,896.00	4,637.59	184,533.59	184,533.59	184,533.59	184,533.59	184,533.59
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	51,698.00	-25,561.84	26,136.16	26,136.16	26,136.16	26,136.16	26,136.16
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	58,982.00	-32,152.73	26,829.27	26,829.27	26,829.27	26,829.27	26,829.27
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	11,400.00	0.00	11,400.00	11,400.00	11,400.00	11,400.00	11,400.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	34,200.00	-34,200.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	38,000.00	-19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	72,200.00	-29,244.38	42,955.62	42,955.62	42,955.62	42,955.62	42,955.62
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	22,800.00	-17,729.86	5,070.14	5,070.14	5,070.14	5,070.14	5,070.14
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	3,800.00	0.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	30,400.00	-14,887.67	15,512.33	15,512.33	15,512.33	15,512.33	15,512.33
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	17102	1	19	1	4	Z1	11	3,800.00	0.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	7,600.00	-2,186.30	5,413.70	5,413.70	5,413.70	5,413.70	5,413.70
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	7,600.00	-3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	15,200.00	0.00	15,200.00	15,200.00	15,200.00	15,200.00	15,200.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	7,600.00	-3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	11,400.00	-7,600.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	26,600.00	-936.99	25,663.01	25,663.01	25,663.01	25,663.01	25,663.01
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	15,200.00	-7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	7,600.00	0.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	3,800.00	0.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	7,600.00	0.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	7,600.00	-3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	3,800.00	0.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	79,800.00	-24,372.06	55,427.94	55,427.94	55,427.94	55,427.94	55,427.94
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	11,400.00	-6,027.95	5,372.05	5,372.05	5,372.05	5,372.05	5,372.05
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	22,800.00	-7,600.00	15,200.00	15,200.00	15,200.00	15,200.00	15,200.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	38,000.00	-5,788.49	32,211.51	32,211.51	32,211.51	32,211.51	32,211.51
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	7,600.00	-7,600.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	15,200.00	0.00	15,200.00	15,200.00	15,200.00	15,200.00	15,200.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	45,603.00	-19,019.94	26,583.06	26,583.06	26,583.06	26,583.06	26,583.06
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	55,738.00	-19,660.97	36,077.03	36,077.03	36,077.03	36,077.03	36,077.03
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	78,541.00	8,803.37	87,344.37	87,344.37	87,344.37	87,344.37	87,344.37
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	55,739.00	-17,763.19	37,975.81	37,975.81	37,975.81	37,975.81	37,975.81

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	17,735.00	10,746.86	28,481.86	28,481.86	28,481.86	28,481.86	28,481.86
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	98,808.00	-51,338.23	47,469.77	47,469.77	47,469.77	47,469.77	47,469.77
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	35,470.00	-22,178.46	13,291.54	13,291.54	13,291.54	13,291.54	13,291.54
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	26,450.00	-1,765.72	24,684.28	24,684.28	24,684.28	24,684.28	24,684.28
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	23,511.00	-8,320.68	15,190.32	15,190.32	15,190.32	15,190.32	15,190.32
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	70,534.00	-43,950.92	26,583.08	26,583.08	26,583.08	26,583.08	26,583.08
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	29,389.00	-907.14	28,481.86	28,481.86	28,481.86	28,481.86	28,481.86
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	88,168.00	-31,204.28	56,963.72	56,963.72	56,963.72	56,963.72	56,963.72
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	29,389.00	16,181.98	45,570.98	45,570.98	45,570.98	45,570.98	45,570.98
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	85,228.00	-3,579.98	81,648.02	81,648.02	81,648.02	81,648.02	81,648.02
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	53,205.00	-19,026.77	34,178.23	34,178.23	34,178.23	34,178.23	34,178.23
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	53,205.00	-26,621.92	26,583.08	26,583.08	26,583.08	26,583.08	26,583.08
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	88,675.00	-22,217.30	66,457.70	66,457.70	66,457.70	66,457.70	66,457.70
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	86,141.00	-32,974.84	53,166.16	53,166.16	53,166.16	53,166.16	53,166.16
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	65,873.00	-25,998.38	39,874.62	39,874.62	39,874.62	39,874.62	39,874.62
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	35,470.00	-8,886.92	26,583.08	26,583.08	26,583.08	26,583.08	26,583.08
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	101,342.00	-38,681.89	62,660.11	62,660.11	62,660.11	62,660.11	62,660.11
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	254,984.00	-254,984.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	669,446.00	-669,446.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	128,328.00	-128,328.00	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	154,650.00	-154,650.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	360,734.00	-360,734.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	154,650.00	-154,650.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	75,342.00	-75,342.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	466,740.00	-466,740.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	385,018.00	-385,018.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	1,958,452.00	-1,958,452.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	157,478.00	-157,478.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	12201	1	19	1	4	Z1	11	653,066.00	-653,066.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	12201	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	12201	1	19	1	4	Z1	11	892,900.00	-892,900.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	4	Z1	11	348,732.00	-348,732.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	4	Z1	11	697,452.00	-697,452.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	4	Z1	11	697,452.00	-697,452.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	4	Z1	11	102,664.00	-102,664.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	4	Z1	11	348,732.00	-348,732.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	4	Z1	11	1,020,814.00	-1,020,814.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	4	Z1	11	75,342.00	-75,342.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	4	Z1	11	348,732.00	-348,732.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	4	Z1	11	193,278.00	-193,278.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	4	Z1	11	762,462.00	-762,462.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	4	Z1	11	1,164,204.00	-1,164,204.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	4	Z1	11	180,374.00	-180,374.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	4	Z1	11	697,452.00	-697,452.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	4	Z1	11	128,328.00	-128,328.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	4	Z1	11	2,567,084.00	-2,567,084.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	4	Z1	11	75,342.00	-75,342.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	4	Z1	11	704,160.00	-704,160.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	4	Z1	11	75,342.00	-75,342.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	4	Z1	11	2,364,976.00	-2,364,976.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	4	Z1	11	150,624.00	-150,624.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	4	Z1	11	927,052.00	-927,052.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	4	Z1	11	214,854.00	-214,854.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	1,127,502.00	-1,127,502.00	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	679,168.00	-679,168.00	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	193,242.00	-193,242.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	721,468.00	-721,468.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	482,670.00	-482,670.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	677,984.00	-677,984.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	334,412.00	-334,412.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	180,374.00	-180,374.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	901,842.00	-901,842.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	769,976.00	-769,976.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	157,218.00	-157,218.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	3,868.00	-3,868.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	9,672.00	-9,672.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	1,934.00	-1,934.00	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	1,934.00	-1,934.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	3,868.00	-3,868.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	1,934.00	-1,934.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	1,934.00	-1,934.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	3,868.00	-3,868.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	3,868.00	-3,868.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	23,212.00	-23,212.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	3,868.00	-3,868.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13101	1	19	1	4	Z1	11	9,672.00	-9,672.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13101	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13101	1	19	1	4	Z1	11	23,212.00	-23,212.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	4	Z1	11	1,934.00	-1,934.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	4	Z1	11	3,868.00	-3,868.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	4	Z1	11	3,868.00	-3,868.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	4	Z1	11	1,934.00	-1,934.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	4	Z1	11	1,934.00	-1,934.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	4	Z1	11	7,738.00	-7,738.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	4	Z1	11	1,934.00	-1,934.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	4	Z1	11	1,934.00	-1,934.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	4	Z1	11	3,868.00	-3,868.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	4	Z1	11	5,804.00	-5,804.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	4	Z1	11	7,738.00	-7,738.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	4	Z1	11	1,934.00	-1,934.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	4	Z1	11	3,868.00	-3,868.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	4	Z1	11	1,934.00	-1,934.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	4	Z1	11	21,278.00	-21,278.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	4	Z1	11	1,934.00	-1,934.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	4	Z1	11	11,606.00	-11,606.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	4	Z1	11	1,934.00	-1,934.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	4	Z1	11	25,148.00	-25,148.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	4	Z1	11	3,868.00	-3,868.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	4	Z1	11	11,606.00	-11,606.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	4	Z1	11	5,804.00	-5,804.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	17,410.00	-17,410.00	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	7,738.00	-7,738.00	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	3,868.00	-3,868.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	7,738.00	-7,738.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	9,672.00	-9,672.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	11,606.00	-11,606.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	5,804.00	-5,804.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	1,934.00	-1,934.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	9,672.00	-9,672.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	11,606.00	-11,606.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	3,882.00	-3,882.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	1,030.00	-1,030.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	2,706.00	-2,706.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	518.00	-518.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	626.00	-626.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	1,458.00	-1,458.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	626.00	-626.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	304.00	-304.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	1,888.00	-1,888.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	1,556.00	-1,556.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	7,918.00	-7,918.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	636.00	-636.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	2,640.00	-2,640.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	3,610.00	-3,610.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	1,410.00	-1,410.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	2,820.00	-2,820.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	2,820.00	-2,820.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	416.00	-416.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	1,410.00	-1,410.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	4,128.00	-4,128.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	304.00	-304.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	1,410.00	-1,410.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	782.00	-782.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	3,082.00	-3,082.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	4,708.00	-4,708.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	730.00	-730.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	2,820.00	-2,820.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	518.00	-518.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	10,380.00	-10,380.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	304.00	-304.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	2,848.00	-2,848.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	304.00	-304.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	9,562.00	-9,562.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	610.00	-610.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	3,748.00	-3,748.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	868.00	-868.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	4,558.00	-4,558.00	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	2,746.00	-2,746.00	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	782.00	-782.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	2,918.00	-2,918.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	1,952.00	-1,952.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	2,742.00	-2,742.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	1,352.00	-1,352.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	730.00	-730.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	3,646.00	-3,646.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	3,114.00	-3,114.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	632.00	-632.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	10,310.00	-10,310.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	27,066.00	-27,066.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	5,188.00	-5,188.00	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	6,252.00	-6,252.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	14,586.00	-14,586.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	6,252.00	-6,252.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	3,046.00	-3,046.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	18,872.00	-18,872.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	15,568.00	-15,568.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	79,182.00	-79,182.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	6,368.00	-6,368.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13202	1	19	1	4	Z1	11	26,404.00	-26,404.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13202	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13202	1	19	1	4	Z1	11	36,102.00	-36,102.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	4	Z1	11	14,100.00	-14,100.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	4	Z1	11	28,200.00	-28,200.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	4	Z1	11	28,200.00	-28,200.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	4	Z1	11	4,152.00	-4,152.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	4	Z1	11	14,100.00	-14,100.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	4	Z1	11	41,274.00	-41,274.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	4	Z1	11	3,046.00	-3,046.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	4	Z1	11	14,100.00	-14,100.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	4	Z1	11	7,814.00	-7,814.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	4	Z1	11	30,828.00	-30,828.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	4	Z1	11	47,070.00	-47,070.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	4	Z1	11	7,292.00	-7,292.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	4	Z1	11	28,200.00	-28,200.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	4	Z1	11	5,188.00	-5,188.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	4	Z1	11	103,790.00	-103,790.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	4	Z1	11	3,046.00	-3,046.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	4	Z1	11	28,470.00	-28,470.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	4	Z1	11	3,046.00	-3,046.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	4	Z1	11	95,620.00	-95,620.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	4	Z1	11	6,090.00	-6,090.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	4	Z1	11	37,482.00	-37,482.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	4	Z1	11	8,688.00	-8,688.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	45,586.00	-45,586.00	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	27,460.00	-27,460.00	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	7,814.00	-7,814.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	29,170.00	-29,170.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	19,516.00	-19,516.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	27,412.00	-27,412.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	13,520.00	-13,520.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	7,292.00	-7,292.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	36,462.00	-36,462.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	31,132.00	-31,132.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	6,346.00	-6,346.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	51,204.00	-51,204.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	134,436.00	-134,436.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	25,776.00	-25,776.00	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	31,056.00	-31,056.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	72,444.00	-72,444.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	31,056.00	-31,056.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	15,132.00	-15,132.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	93,732.00	-93,732.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	77,316.00	-77,316.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	394,872.00	-394,872.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	31,620.00	-31,620.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	14101	1	19	1	4	Z1	11	131,148.00	-131,148.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	14101	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	14101	1	19	1	4	Z1	11	179,316.00	-179,316.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	4	Z1	11	72,732.00	-72,732.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	4	Z1	11	145,452.00	-145,452.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	4	Z1	11	145,452.00	-145,452.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	4	Z1	11	20,616.00	-20,616.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	4	Z1	11	72,732.00	-72,732.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	4	Z1	11	207,696.00	-207,696.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	4	Z1	11	15,132.00	-15,132.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	4	Z1	11	72,732.00	-72,732.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	4	Z1	11	38,820.00	-38,820.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	4	Z1	11	155,820.00	-155,820.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	4	Z1	11	239,184.00	-239,184.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	4	Z1	11	36,216.00	-36,216.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	4	Z1	11	145,452.00	-145,452.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	4	Z1	11	25,776.00	-25,776.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	4	Z1	11	515,520.00	-515,520.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	4	Z1	11	15,132.00	-15,132.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	4	Z1	11	141,408.00	-141,408.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	4	Z1	11	15,132.00	-15,132.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	4	Z1	11	477,624.00	-477,624.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	4	Z1	11	30,252.00	-30,252.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	4	Z1	11	186,168.00	-186,168.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	4	Z1	11	43,152.00	-43,152.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	226,428.00	-226,428.00	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	140,124.00	-140,124.00	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	38,808.00	-38,808.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	144,888.00	-144,888.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	96,924.00	-96,924.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	136,152.00	-136,152.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	67,152.00	-67,152.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	36,216.00	-36,216.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	181,104.00	-181,104.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	154,620.00	-154,620.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	31,568.00	-31,568.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	12,588.00	-12,588.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	30,216.00	-30,216.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	5,772.00	-5,772.00	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	6,984.00	-6,984.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	13,356.00	-13,356.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	6,984.00	-6,984.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	3,036.00	-3,036.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	24,204.00	-24,204.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	15,840.00	-15,840.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	93,456.00	-93,456.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	6,348.00	-6,348.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	14106	1	19	1	4	Z1	11	28,548.00	-28,548.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	14106	1	19	1	4	Z1	11	35,976.00	-35,976.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	4	Z1	11	22,332.00	-22,332.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	4	Z1	11	44,652.00	-44,652.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	4	Z1	11	44,652.00	-44,652.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	4	Z1	11	4,140.00	-4,140.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	4	Z1	11	22,332.00	-22,332.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	4	Z1	11	55,764.00	-55,764.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	4	Z1	11	3,036.00	-3,036.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	4	Z1	11	22,332.00	-22,332.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	4	Z1	11	8,424.00	-8,424.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	4	Z1	11	41,100.00	-41,100.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	4	Z1	11	68,856.00	-68,856.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	4	Z1	11	6,684.00	-6,684.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	4	Z1	11	44,652.00	-44,652.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	4	Z1	11	5,772.00	-5,772.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	4	Z1	11	133,092.00	-133,092.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	4	Z1	11	3,036.00	-3,036.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	4	Z1	11	32,472.00	-32,472.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	4	Z1	11	3,036.00	-3,036.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	4	Z1	11	121,536.00	-121,536.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	4	Z1	11	6,072.00	-6,072.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	4	Z1	11	43,320.00	-43,320.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	4	Z1	11	8,652.00	-8,652.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	44,892.00	-44,892.00	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	38,688.00	-38,688.00	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	7,788.00	-7,788.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	26,712.00	-26,712.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	20,640.00	-20,640.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	27,624.00	-27,624.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	14,232.00	-14,232.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	6,684.00	-6,684.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	33,396.00	-33,396.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	34,620.00	-34,620.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	6,296.00	-6,296.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	14108	1	19	1	4	Z1	11	54,144.00	-54,144.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	14108	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	14108	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14108	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14108	1	19	1	4	Z1	11	92,160.00	-92,160.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	14108	1	19	1	4	Z1	11	48,180.00	-48,180.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14108	1	19	1	4	Z1	11	23,040.00	-23,040.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14108	1	19	1	4	Z1	11	17,076.00	-17,076.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14108	1	19	1	4	Z1	11	17,076.00	-17,076.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14108	1	19	1	4	Z1	11	23,040.00	-23,040.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14108	1	19	1	4	Z1	11	31,104.00	-31,104.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14108	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14108	1	19	1	4	Z1	11	40,116.00	-40,116.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14108	1	19	1	4	Z1	11	65,256.00	-65,256.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14108	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14108	1	19	1	4	Z1	11	17,076.00	-17,076.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14108	1	19	1	4	Z1	11	31,104.00	-31,104.00	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	14108	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14108	1	19	1	4	Z1	11	17,076.00	-17,076.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14108	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	14108	1	19	1	4	Z1	11	23,040.00	-23,040.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	14108	1	19	1	4	Z1	11	23,040.00	-23,040.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	8,256.00	-8,256.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	21,684.00	-21,684.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	4,152.00	-4,152.00	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	5,004.00	-5,004.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	11,688.00	-11,688.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	5,004.00	-5,004.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	2,436.00	-2,436.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	15,120.00	-15,120.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	12,468.00	-12,468.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	63,696.00	-63,696.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	5,100.00	-5,100.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	14201	1	19	1	4	Z1	11	21,156.00	-21,156.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	14201	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	14201	1	19	1	4	Z1	11	28,920.00	-28,920.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	4	Z1	11	11,736.00	-11,736.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	4	Z1	11	23,460.00	-23,460.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	4	Z1	11	23,460.00	-23,460.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	4	Z1	11	3,324.00	-3,324.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	4	Z1	11	11,736.00	-11,736.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	4	Z1	11	33,504.00	-33,504.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	4	Z1	11	2,436.00	-2,436.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	4	Z1	11	11,736.00	-11,736.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	4	Z1	11	6,264.00	-6,264.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	4	Z1	11	25,128.00	-25,128.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	4	Z1	11	38,580.00	-38,580.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	4	Z1	11	5,844.00	-5,844.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	4	Z1	11	23,460.00	-23,460.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	4	Z1	11	4,152.00	-4,152.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	4	Z1	11	83,148.00	-83,148.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	4	Z1	11	2,436.00	-2,436.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	4	Z1	11	22,812.00	-22,812.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	4	Z1	11	2,436.00	-2,436.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	4	Z1	11	77,040.00	-77,040.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	4	Z1	11	4,884.00	-4,884.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	4	Z1	11	30,024.00	-30,024.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	4	Z1	11	6,960.00	-6,960.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	36,516.00	-36,516.00	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	22,596.00	-22,596.00	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	6,264.00	-6,264.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	23,364.00	-23,364.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	15,636.00	-15,636.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	21,960.00	-21,960.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	10,836.00	-10,836.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	5,844.00	-5,844.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	29,208.00	-29,208.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	24,936.00	-24,936.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	5,127.00	-5,127.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	2,588.00	-2,588.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	6,470.00	-6,470.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	1,294.00	-1,294.00	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	1,294.00	-1,294.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	2,588.00	-2,588.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	1,294.00	-1,294.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	1,294.00	-1,294.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	2,588.00	-2,588.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	2,588.00	-2,588.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	15,528.00	-15,528.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	2,588.00	-2,588.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	6,470.00	-6,470.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	15,528.00	-15,528.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	1,294.00	-1,294.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	2,588.00	-2,588.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	2,588.00	-2,588.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	1,294.00	-1,294.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	1,294.00	-1,294.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	5,176.00	-5,176.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	1,294.00	-1,294.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	1,294.00	-1,294.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	2,588.00	-2,588.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	3,882.00	-3,882.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	5,176.00	-5,176.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	1,294.00	-1,294.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	2,588.00	-2,588.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	1,294.00	-1,294.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	14,234.00	-14,234.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	1,294.00	-1,294.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	7,764.00	-7,764.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	1,294.00	-1,294.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	16,822.00	-16,822.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	2,588.00	-2,588.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	7,764.00	-7,764.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	3,882.00	-3,882.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	11,646.00	-11,646.00	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	5,176.00	-5,176.00	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	2,588.00	-2,588.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	5,176.00	-5,176.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	6,470.00	-6,470.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	7,764.00	-7,764.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	3,882.00	-3,882.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	1,294.00	-1,294.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	6,470.00	-6,470.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	7,764.00	-7,764.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	2,588.00	-2,588.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	10,240.00	-10,240.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	10,240.00	-10,240.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	10,240.00	-10,240.00	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	10,240.00	-10,240.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	2,686.00	-2,686.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	10,240.00	-10,240.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	10,240.00	-10,240.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	10,240.00	-10,240.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	10,240.00	-10,240.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	10,240.00	-10,240.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	10,240.00	-10,240.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	10,240.00	-10,240.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	3,138.00	-3,138.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	10,240.00	-10,240.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	10,240.00	-10,240.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	10,240.00	-10,240.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	10,240.00	-10,240.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	10,240.00	-10,240.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	10,240.00	-10,240.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	10,240.00	-10,240.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	10,240.00	-10,240.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	10,240.00	-10,240.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	10,240.00	-10,240.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	10,240.00	-10,240.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	10,240.00	-10,240.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	10,240.00	-10,240.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	10,240.00	-10,240.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	10,240.00	-10,240.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	10,240.00	-10,240.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	21,488.00	-21,488.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	10,240.00	-10,240.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	10,240.00	-10,240.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	2,740.00	-2,740.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	10,240.00	-10,240.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	1,912.00	-1,912.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	121,408.00	-121,408.00	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	17,760.00	-17,760.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	10,240.00	-10,240.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	10,240.00	-10,240.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	10,240.00	-10,240.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	10,240.00	-10,240.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	10,240.00	-10,240.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	10,240.00	-10,240.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	10,256.00	-10,256.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	32,232.00	-32,232.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	22,090.00	-22,090.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	2,412.00	-2,412.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	6,030.00	-6,030.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	1,206.00	-1,206.00	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	1,206.00	-1,206.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	2,412.00	-2,412.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	1,206.00	-1,206.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	1,206.00	-1,206.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	2,412.00	-2,412.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	2,412.00	-2,412.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	14,472.00	-14,472.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	2,412.00	-2,412.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	6,030.00	-6,030.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	14,472.00	-14,472.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	1,206.00	-1,206.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	2,412.00	-2,412.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	2,412.00	-2,412.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	1,206.00	-1,206.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	1,206.00	-1,206.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	4,824.00	-4,824.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	1,206.00	-1,206.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	1,206.00	-1,206.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	2,412.00	-2,412.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	3,618.00	-3,618.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	4,824.00	-4,824.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	1,206.00	-1,206.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	2,412.00	-2,412.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	1,206.00	-1,206.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	13,266.00	-13,266.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	1,206.00	-1,206.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	7,236.00	-7,236.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	1,206.00	-1,206.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	15,678.00	-15,678.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	2,412.00	-2,412.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	7,236.00	-7,236.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	3,618.00	-3,618.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	10,854.00	-10,854.00	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	4,824.00	-4,824.00	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	2,412.00	-2,412.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	4,824.00	-4,824.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	6,030.00	-6,030.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	7,236.00	-7,236.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	3,618.00	-3,618.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	1,206.00	-1,206.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	6,030.00	-6,030.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	7,236.00	-7,236.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	2,412.00	-2,412.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	8,350.00	-8,350.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	20,875.00	-20,875.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	4,175.00	-4,175.00	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	4,175.00	-4,175.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	8,350.00	-8,350.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	4,175.00	-4,175.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	4,175.00	-4,175.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	20,875.00	-20,875.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	8,350.00	-8,350.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	20,875.00	-20,875.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	45,925.00	-45,925.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	4,175.00	-4,175.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	4,175.00	-4,175.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	4,175.00	-4,175.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	4,175.00	-4,175.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	4,175.00	-4,175.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	4,175.00	-4,175.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	4,175.00	-4,175.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	20,875.00	-20,875.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	4,175.00	-4,175.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	8,350.00	-8,350.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	8,350.00	-8,350.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	20,875.00	-20,875.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	8,350.00	-8,350.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	37,575.00	-37,575.00	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	16,700.00	-16,700.00	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	8,350.00	-8,350.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	16,700.00	-16,700.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	20,875.00	-20,875.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	25,050.00	-25,050.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	12,525.00	-12,525.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	4,175.00	-4,175.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	20,875.00	-20,875.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	25,050.00	-25,050.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	8,350.00	-8,350.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	12,574.00	-12,574.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	29,076.00	-29,076.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	5,501.00	-5,501.00	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	7,073.00	-7,073.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	14,145.00	-14,145.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	7,073.00	-7,073.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	5,501.00	-5,501.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	22,004.00	-22,004.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	11,002.00	-11,002.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	28,291.00	-28,291.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	60,510.00	-60,510.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	7,859.00	-7,859.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	5,501.00	-5,501.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	5,501.00	-5,501.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	7,073.00	-7,073.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	7,073.00	-7,073.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	5,501.00	-5,501.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	5,501.00	-5,501.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	29,076.00	-29,076.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	5,501.00	-5,501.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	11,002.00	-11,002.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	11,002.00	-11,002.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	30,648.00	-30,648.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	11,002.00	-11,002.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	56,581.00	-56,581.00	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	27,505.00	-27,505.00	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	11,002.00	-11,002.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	28,291.00	-28,291.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	27,505.00	-27,505.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	35,363.00	-35,363.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	18,075.00	-18,075.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	7,073.00	-7,073.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	35,363.00	-35,363.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	33,006.00	-33,006.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	10,999.00	-10,999.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	1,941.50	1,941.50	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	4,853.75	4,853.75	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	970.75	970.75	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	970.75	970.75	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	1,941.50	1,941.50	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	970.75	970.75	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	970.75	970.75	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	1,941.50	1,941.50	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	13,590.50	13,590.50	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	1,941.50	1,941.50	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	4,853.75	4,853.75	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	1,941.50	1,941.50	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	8,736.75	8,736.75	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	970.75	970.75	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	970.75	970.75	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	970.75	970.75	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	970.75	970.75	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	970.75	970.75	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	4,853.75	4,853.75	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	970.75	970.75	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	970.75	970.75	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	1,941.50	1,941.50	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	3,883.00	3,883.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	970.75	970.75	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	970.75	970.75	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	10,678.25	10,678.25	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	970.75	970.75	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	5,824.50	5,824.50	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	970.75	970.75	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	12,619.75	12,619.75	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	1,941.50	1,941.50	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	5,824.50	5,824.50	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	2,912.25	2,912.25	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	4,853.75	4,853.75	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	2,912.25	2,912.25	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	1,941.50	1,941.50	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	7,766.00	7,766.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	4,853.75	4,853.75	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	8,736.75	8,736.75	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	970.75	970.75	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	4,853.75	4,853.75	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	5,824.50	5,824.50	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	1,941.50	1,941.50	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	11301	1	19	1	4	Z1	11	504,744.00	-240.00	504,504.00	504,504.00	504,504.00	504,504.00	504,504.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	11301	1	19	1	4	Z1	11	337,188.00	-168.00	337,020.00	295,480.53	295,480.53	295,480.53	295,480.53
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	11301	1	19	1	4	Z1	11	370,428.00	396.00	370,824.00	298,345.96	298,345.96	298,345.96	298,345.96
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	11301	1	19	1	4	Z1	11	437,049.00	-213.00	436,836.00	436,836.03	436,836.03	436,836.03	436,836.03
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	11301	1	19	1	4	Z1	11	0.00	36,597.07	36,597.07	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	11301	1	19	1	4	Z1	11	337,188.00	-168.00	337,020.00	337,020.03	337,020.03	337,020.03	337,020.03
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	11301	1	19	1	4	Z1	11	134,102.00	-72.00	134,030.00	134,024.92	134,024.92	134,024.92	134,024.92

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	12101	1	19	1	4	Z1	11	0.00	5,696.37	5,696.37	5,696.37	5,696.37	5,696.37	5,696.37
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	12101	1	19	1	4	Z1	11	0.00	7,389.07	7,389.07	7,389.07	7,389.07	7,389.07	7,389.07
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	12101	1	19	1	4	Z1	11	0.00	36,877.05	36,877.05	36,877.05	36,877.05	36,877.05	36,877.05
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	12101	1	19	1	4	Z1	11	0.00	1,003,938.58	1,003,938.58	986,961.14	986,961.14	986,961.14	986,961.14
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	12101	1	19	1	4	Z1	11	0.00	6,000.01	6,000.01	6,000.01	6,000.01	6,000.01	6,000.01
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	12101	1	19	1	4	Z1	11	0.00	6,898.00	6,898.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	12101	1	19	1	4	Z1	11	0.00	13,014.83	13,014.83	13,014.83	13,014.83	13,014.83	13,014.83
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	12101	1	19	1	4	Z1	11	0.00	406,216.02	406,216.02	393,667.23	393,667.23	393,667.23	393,667.23
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	12101	1	19	1	4	Z1	11	0.00	52,432.00	52,432.00	52,231.44	52,231.44	52,231.44	52,231.44
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	12101	1	19	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	12101	1	19	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	12101	1	19	1	4	Z1	11	0.00	13,849.67	13,849.67	10,446.78	10,446.78	10,446.78	10,446.78
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	12101	1	19	1	4	Z1	11	0.00	55,668.00	55,668.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	12101	1	19	1	4	Z1	11	0.00	29,204.54	29,204.54	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	12101	1	19	1	4	Z1	11	0.00	762,176.06	762,176.06	762,176.06	762,176.06	762,176.06	762,176.06
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	940,000.00	-827,813.13	112,186.87	112,186.87	112,186.87	112,186.87	112,186.87
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	422,856.00	-190,293.48	232,562.52	232,562.52	232,562.52	232,562.52	232,562.52
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	0.00	75,337.00	75,337.00	71,000.81	71,000.81	71,000.81	71,000.81
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	0.00	2,084,487.00	2,084,487.00	1,528,338.00	1,528,338.00	1,528,338.00	1,528,338.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	4	Z1	11	0.00	150,674.00	150,674.00	127,455.52	127,455.52	127,455.52	127,455.52
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	4	Z1	11	0.00	48,594.00	48,594.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	4	Z1	11	0.00	264,407.90	264,407.90	52,999.90	52,999.90	52,999.90	52,999.90
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	12201	1	19	1	4	Z1	11	0.00	6,910.74	6,910.74	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	4	Z1	11	0.00	1,438,810.00	1,438,810.00	801,427.16	801,427.16	801,427.16	801,427.16
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	4	Z1	11	0.00	228,211.26	228,211.26	167,603.27	167,603.27	167,603.27	167,603.27
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	12201	1	19	1	4	Z1	11	0.00	19,057.81	19,057.81	19,057.81	19,057.81	19,057.81	19,057.81
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	0.00	23,170.76	23,170.76	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	0.00	901,840.00	901,840.00	502,373.58	502,373.58	502,373.58	502,373.58
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	4	Z1	11	0.00	915.00	915.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	4	Z1	11	0.00	30,946.26	30,946.26	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	4	Z1	11	0.00	88,805.87	88,805.87	88,805.87	88,805.87	88,805.87	88,805.87
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	640,454.00	-2,269.07	638,184.93	491,225.99	491,225.99	491,225.99	491,225.99
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	235,700.00	-83,054.22	152,645.78	29,691.04	29,691.04	29,691.04	29,691.04
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	1,792,620.00	-31,545.53	1,761,074.47	1,358,144.75	1,358,144.75	1,358,144.75	1,358,144.75
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	582,786.00	-293.99	582,492.01	541,102.24	541,102.24	541,102.24	541,102.24
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	560,794.00	-74,532.01	486,261.99	485,032.66	485,032.66	485,032.66	485,032.66
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	1,352,006.00	-180,067.60	1,171,938.40	1,171,938.40	1,171,938.40	1,171,938.40	1,171,938.40
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	502,966.00	-88,240.83	414,725.17	413,154.75	413,154.75	413,154.75	413,154.75

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	81,356.00	111,021.60	192,377.60	192,377.60	192,377.60	192,377.60	192,377.60
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	740,276.00	-244,979.25	495,296.75	495,296.75	495,296.75	495,296.75	495,296.75
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	313,176.00	6,847.96	320,023.96	320,023.96	320,023.96	320,023.96	320,023.96
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	518,604.00	-256,884.09	261,719.91	261,719.91	261,719.91	261,719.91	261,719.91
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	1,282,335.00	-46,257.92	1,236,077.08	1,236,077.08	1,236,077.08	1,236,077.08	1,236,077.08
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	560,782.00	-163,900.50	396,881.50	396,881.50	396,881.50	396,881.50	396,881.50
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	89,394.00	-10,397.51	78,996.49	78,996.49	78,996.49	78,996.49	78,996.49
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	89,394.00	47,676.34	137,070.34	130,576.51	130,576.51	130,576.51	130,576.51
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	89,394.00	-3,555.08	85,838.92	78,996.49	78,996.49	78,996.49	78,996.49
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	89,394.00	-3,555.08	85,838.92	78,996.49	78,996.49	78,996.49	78,996.49
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	154,650.00	-77,368.00	77,282.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	682,706.00	-3,055.07	679,650.93	674,775.44	674,775.44	674,775.44	674,775.44
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	414,500.00	-1,496.50	413,003.50	317,056.11	317,056.11	317,056.11	317,056.11
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	158,016.00	-660.50	157,355.50	148,265.80	148,265.80	148,265.80	148,265.80
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	194,998.00	-98.00	194,900.00	182,953.69	182,953.69	182,953.69	182,953.69
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	1,292,104.00	-87,674.40	1,204,429.60	1,147,222.28	1,147,222.28	1,147,222.28	1,147,222.28
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	12201	1	19	1	4	Z1	11	146,308.00	-657.50	145,650.50	145,229.11	145,229.11	145,229.11	145,229.11
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	12301	1	19	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	5,000.00	-2,439.96	2,560.04	2,560.04	2,560.04	2,560.04	2,560.04
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	4,512.00	-1,445.01	3,066.99	3,066.99	3,066.99	3,066.99	3,066.99
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	0.00	1,934.00	1,934.00	1,916.23	1,916.23	1,916.23	1,916.23
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	0.00	32,878.00	32,878.00	25,358.83	25,358.83	25,358.83	25,358.83
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	4	Z1	11	0.00	3,868.00	3,868.00	3,433.68	3,433.68	3,433.68	3,433.68
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	4	Z1	11	0.00	422.00	422.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	4	Z1	11	0.00	2,583.94	2,583.94	555.94	555.94	555.94	555.94
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13101	1	19	1	4	Z1	11	0.00	87.65	87.65	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	4	Z1	11	0.00	15,264.00	15,264.00	9,545.68	9,545.68	9,545.68	9,545.68
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	4	Z1	11	0.00	1,527.58	1,527.58	1,527.58	1,527.58	1,527.58	1,527.58
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13101	1	19	1	4	Z1	11	0.00	599.88	599.88	599.88	599.88	599.88	599.88
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	0.00	9,670.00	9,670.00	5,672.66	5,672.66	5,672.66	5,672.66
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	4	Z1	11	0.00	701.00	701.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	4	Z1	11	0.00	332.38	332.38	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	4	Z1	11	0.00	1,177.79	1,177.79	1,177.79	1,177.79	1,177.79	1,177.79
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	7,738.00	374.00	8,112.00	6,073.14	6,073.14	6,073.14	6,073.14
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	1,934.00	94.00	2,028.00	255.16	255.16	255.16	255.16
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	21,278.00	1,028.00	22,306.00	15,603.61	15,603.61	15,603.61	15,603.61
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	171,612.00	-84.00	171,528.00	171,531.36	171,531.36	171,531.36	171,531.36
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	9,672.00	465.99	10,137.99	9,592.99	9,592.99	9,592.99	9,592.99

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	148,368.00	53,844.00	202,212.00	177,288.30	177,288.30	177,288.30	177,288.30
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	5,804.00	280.00	6,084.00	5,338.08	5,338.08	5,338.08	5,338.08
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	32,884.00	-5,827.51	27,056.49	27,056.49	27,056.49	27,056.49	27,056.49
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	9,672.00	466.00	10,138.00	8,160.06	8,160.06	8,160.06	8,160.06
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	1,934.00	2,934.59	4,868.59	4,859.87	4,859.87	4,859.87	4,859.87
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	17,410.00	-5,189.35	12,220.65	12,220.65	12,220.65	12,220.65	12,220.65
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	7,738.00	509.93	8,247.93	8,247.93	8,247.93	8,247.93	8,247.93
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	7,738.00	374.00	8,112.00	5,277.25	5,277.25	5,277.25	5,277.25
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	242,016.00	-14,268.00	227,748.00	195,877.71	195,877.71	195,877.71	195,877.71
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	19,344.00	934.00	20,278.00	19,571.25	19,571.25	19,571.25	19,571.25
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	270,969.00	-131.00	270,838.00	270,838.32	270,838.32	270,838.32	270,838.32
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	7,738.00	-2,950.26	4,787.74	4,589.50	4,589.50	4,589.50	4,589.50
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	1,934.00	-134.36	1,799.64	1,799.64	1,799.64	1,799.64	1,799.64
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	1,934.00	2,122.00	4,056.00	2,977.43	2,977.43	2,977.43	2,977.43
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	1,934.00	94.00	2,028.00	1,799.64	1,799.64	1,799.64	1,799.64
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	1,934.00	94.00	2,028.00	1,799.64	1,799.64	1,799.64	1,799.64
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	0.00	47,328.00	47,328.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	1,934.00	-920.00	1,014.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	9,672.00	466.00	10,138.00	10,069.52	10,069.52	10,069.52	10,069.52
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	5,804.00	280.00	6,084.00	3,959.20	3,959.20	3,959.20	3,959.20
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	3,868.00	188.00	4,056.00	3,822.33	3,822.33	3,822.33	3,822.33
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	3,868.00	188.00	4,056.00	3,822.33	3,822.33	3,822.33	3,822.33
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	17,410.00	840.00	18,250.00	15,591.78	15,591.78	15,591.78	15,591.78
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	195,564.00	-96.00	195,468.00	195,471.60	195,471.60	195,471.60	195,471.60
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	72,413.00	-27.00	72,386.00	72,373.36	72,373.36	72,373.36	72,373.36
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13101	1	19	1	4	Z1	11	1,936.00	87.00	2,023.00	2,022.69	2,022.69	2,022.69	2,022.69
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	5,000.00	-4,546.47	453.53	453.53	453.53	453.53	453.53
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	1,412.00	-473.15	938.85	938.85	938.85	938.85	938.85
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	0.00	305.00	305.00	287.00	287.00	287.00	287.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	0.00	8,456.00	8,456.00	6,178.34	6,178.34	6,178.34	6,178.34
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	0.00	610.00	610.00	515.37	515.37	515.37	515.37
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	0.00	3,348.92	3,348.92	3,348.92	3,348.92	3,348.92	3,348.92
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	0.00	196.00	196.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	0.00	1,068.79	1,068.79	213.79	213.79	213.79	213.79
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	0.00	27.47	27.47	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	0.00	5,819.00	5,819.00	3,238.96	3,238.96	3,238.96	3,238.96
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	0.00	677.56	677.56	677.56	677.56	677.56	677.56
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	0.00	77.25	77.25	77.25	77.25	77.25	77.25

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL						POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	0.00	46.78	46.78	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	0.00	3,645.00	3,645.00	2,031.93	2,031.93	2,031.93	2,031.93
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	0.00	229.00	229.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	0.00	126.14	126.14	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	4	Z1	11	0.00	359.58	359.58	359.58	359.58	359.58	359.58
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	2,590.00	-2.00	2,588.00	1,987.19	1,987.19	1,987.19	1,987.19
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	952.00	0.00	952.00	120.64	120.64	120.64	120.64
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	7,248.00	-4.00	7,244.00	5,492.03	5,492.03	5,492.03	5,492.03
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	28,182.00	-14.00	28,168.00	28,168.14	28,168.14	28,168.14	28,168.14
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	91,135.00	-44.00	91,091.00	91,091.00	91,091.00	91,091.00	91,091.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	2,356.00	0.00	2,356.00	2,188.79	2,188.79	2,188.79	2,188.79
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	20,231.00	2,237.00	22,468.00	11,216.64	11,216.64	11,216.64	11,216.64
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	60,881.00	-30.00	60,851.00	36,169.12	36,169.12	36,169.12	36,169.12
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	2,268.00	-2.00	2,266.00	1,961.23	1,961.23	1,961.23	1,961.23
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	5,466.00	-725.69	4,740.31	4,740.31	4,740.31	4,740.31	4,740.31
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	2,034.00	-2.00	2,032.00	1,670.68	1,670.68	1,670.68	1,670.68
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	328.00	648.00	976.00	778.16	778.16	778.16	778.16
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	2,994.00	-990.03	2,003.97	2,003.97	2,003.97	2,003.97	2,003.97
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	1,266.00	328.00	1,594.00	1,294.90	1,294.90	1,294.90	1,294.90
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	2,096.00	-426.00	1,670.00	1,059.21	1,059.21	1,059.21	1,059.21
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	25,238.00	-523.00	24,715.00	26,620.51	26,620.51	26,620.51	26,620.51
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	66,147.00	215.00	66,362.00	66,117.99	66,117.99	66,117.99	66,117.99
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	5,185.00	-3.00	5,182.00	4,996.71	4,996.71	4,996.71	4,996.71
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	29,501.00	-15.00	29,486.00	29,486.43	29,486.43	29,486.43	29,486.43
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	78,911.00	-38.00	78,873.00	78,873.17	78,873.17	78,873.17	78,873.17
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	2,268.00	-364.00	1,904.00	1,605.88	1,605.88	1,605.88	1,605.88
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	362.00	-42.38	319.62	319.62	319.62	319.62	319.62
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	362.00	360.00	722.00	528.46	528.46	528.46	528.46
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	362.00	0.00	362.00	319.62	319.62	319.62	319.62
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	362.00	0.00	362.00	319.62	319.62	319.62	319.62
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	0.00	6,453.00	6,453.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	0.00	19,419.00	19,419.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	626.00	-314.00	312.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	2,760.00	-2.00	2,758.00	2,729.90	2,729.90	2,729.90	2,729.90
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	1,676.00	0.00	1,676.00	1,281.14	1,281.14	1,281.14	1,281.14
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	638.00	0.00	638.00	600.01	600.01	600.01	600.01
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	788.00	0.00	788.00	740.37	740.37	740.37	740.37
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	5,224.00	-2.00	5,222.00	4,639.85	4,639.85	4,639.85	4,639.85

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	22,198.00	-11.00	22,187.00	22,187.15	22,187.15	22,187.15	22,187.15
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	8,510.00	-4.00	8,506.00	8,506.19	8,506.19	8,506.19	8,506.19
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	60,881.00	-30.00	60,851.00	60,850.83	60,850.83	60,850.83	60,850.83
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	23,947.00	-12.00	23,935.00	23,935.17	23,935.17	23,935.17	23,935.17
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13201	1	19	1	4	Z1	11	590.00	3.00	593.00	587.80	587.80	587.80	587.80
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	5,000.00	-460.63	4,539.37	4,539.37	4,539.37	4,539.37	4,539.37
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	14,108.00	-4,707.02	9,400.98	9,400.98	9,400.98	9,400.98	9,400.98
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	0.00	3,046.00	3,046.00	2,871.05	2,871.05	2,871.05	2,871.05
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	0.00	84,580.00	84,580.00	61,802.80	61,802.80	61,802.80	61,802.80
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	4	Z1	11	0.00	6,092.00	6,092.00	5,151.71	5,151.71	5,151.71	5,151.71
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	4	Z1	11	0.00	1,965.00	1,965.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	4	Z1	11	0.00	10,691.15	10,691.15	2,143.15	2,143.15	2,143.15	2,143.15
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13202	1	19	1	4	Z1	11	0.00	280.62	280.62	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	4	Z1	11	0.00	58,176.00	58,176.00	32,406.16	32,406.16	32,406.16	32,406.16
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	4	Z1	11	0.00	6,775.60	6,775.60	6,775.60	6,775.60	6,775.60	6,775.60
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13202	1	19	1	4	Z1	11	0.00	770.78	770.78	770.78	770.78	770.78	770.78
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	0.00	467.18	467.18	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	0.00	36,465.00	36,465.00	20,311.99	20,311.99	20,311.99	20,311.99
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	4	Z1	11	0.00	2,288.00	2,288.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	4	Z1	11	0.00	1,265.15	1,265.15	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	4	Z1	11	0.00	3,589.47	3,589.47	3,589.47	3,589.47	3,589.47	3,589.47
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	25,894.00	-12.00	25,882.00	19,861.47	19,861.47	19,861.47	19,861.47
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	9,530.00	-4.00	9,526.00	1,200.09	1,200.09	1,200.09	1,200.09
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	72,478.00	-36.00	72,442.00	54,912.56	54,912.56	54,912.56	54,912.56
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	105,160.00	-55.00	105,105.00	105,105.00	105,105.00	105,105.00	105,105.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	23,562.00	-10.00	23,552.00	21,876.25	21,876.25	21,876.25	21,876.25
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	70,246.00	-33.00	70,213.00	65,173.92	65,173.92	65,173.92	65,173.92
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	22,674.00	-12.00	22,662.00	19,609.97	19,609.97	19,609.97	19,609.97
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	54,664.00	-4,244.63	50,419.37	47,368.38	47,368.38	47,368.38	47,368.38
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	20,336.00	-10.00	20,326.00	16,702.06	16,702.06	16,702.06	16,702.06
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	3,290.00	4,487.00	7,777.00	7,776.09	7,776.09	7,776.09	7,776.09
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	29,930.00	-9,907.10	20,022.90	20,022.90	20,022.90	20,022.90	20,022.90
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	12,662.00	3,282.00	15,944.00	12,933.11	12,933.11	12,933.11	12,933.11
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	20,968.00	-10,393.35	10,574.65	10,574.65	10,574.65	10,574.65	10,574.65
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	76,329.00	242.00	76,571.00	61,380.36	61,380.36	61,380.36	61,380.36
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	51,851.00	-30.00	51,821.00	49,970.29	49,970.29	49,970.29	49,970.29
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	91,047.00	-38.00	91,009.00	91,007.50	91,007.50	91,007.50	91,007.50
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	22,674.00	-3,624.00	19,050.00	16,037.88	16,037.88	16,037.88	16,037.88

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	3,614.00	-421.32	3,192.68	3,192.68	3,192.68	3,192.68	3,192.68
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	3,614.00	3,612.00	7,226.00	5,277.53	5,277.53	5,277.53	5,277.53
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	3,614.00	-2.00	3,612.00	3,192.68	3,192.68	3,192.68	3,192.68
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	3,614.00	-2.00	3,612.00	3,192.68	3,192.68	3,192.68	3,192.68
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	0.00	22,407.00	22,407.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	6,252.00	-3,128.00	3,124.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	27,602.00	-14.00	27,588.00	27,283.01	27,283.01	27,283.01	27,283.01
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	16,758.00	-8.00	16,750.00	12,817.44	12,817.44	12,817.44	12,817.44
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	6,390.00	-4.00	6,386.00	5,993.63	5,993.63	5,993.63	5,993.63
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	7,884.00	-4.00	7,880.00	7,395.89	7,395.89	7,395.89	7,395.89
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	52,242.00	-26.00	52,216.00	46,379.26	46,379.26	46,379.26	46,379.26
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	70,246.00	-33.00	70,213.00	70,212.50	70,212.50	70,212.50	70,212.50
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	27,625.00	-6.00	27,619.00	27,617.50	27,617.50	27,617.50	27,617.50
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13202	1	19	1	4	Z1	11	5,915.00	-7.00	5,908.00	5,872.12	5,872.12	5,872.12	5,872.12
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13203	1	19	1	4	Z1	11	9,394.00	-5.00	9,389.00	9,389.38	9,389.38	9,389.38	9,389.38
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13203	1	19	1	4	Z1	11	6,744.00	745.00	7,489.00	6,636.43	6,636.43	6,636.43	6,636.43
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13203	1	19	1	4	Z1	11	0.00	1,451.00	1,451.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13203	1	19	1	4	Z1	11	9,832.00	-3.00	9,829.00	9,828.81	9,828.81	9,828.81	9,828.81
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13203	1	19	1	4	Z1	11	0.00	2,151.00	2,151.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13203	1	19	1	4	Z1	11	7,399.00	-3.00	7,396.00	7,395.72	7,395.72	7,395.72	7,395.72
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13204	1	19	1	4	Z1	11	28,188.00	-16.00	28,172.00	28,168.14	28,168.14	28,168.14	28,168.14
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13204	1	19	1	4	Z1	11	20,232.00	2,236.00	22,468.00	20,855.66	20,855.66	20,855.66	20,855.66
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13204	1	19	1	4	Z1	11	25,236.00	-516.00	24,720.00	20,336.20	20,336.20	20,336.20	20,336.20
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13204	1	19	1	4	Z1	11	29,501.00	-15.00	29,486.00	29,486.43	29,486.43	29,486.43	29,486.43
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13204	1	19	1	4	Z1	11	0.00	6,456.00	6,456.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13204	1	19	1	4	Z1	11	22,200.00	-12.00	22,188.00	22,187.15	22,187.15	22,187.15	22,187.15
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13204	1	19	1	4	Z1	11	8,503.00	-10.00	8,493.00	8,506.19	8,506.19	8,506.19	8,506.19
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13401	1	19	1	4	Z1	11	0.00	0.32	0.32	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13401	1	19	1	4	Z1	11	0.00	600.00	600.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	250.00	250.00	250.00	250.00	250.00	250.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	1,405.56	1,405.56	1,405.56	1,405.56	1,405.56	1,405.56
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	6,063.00	6,063.00	6,063.00	6,063.00	6,063.00	6,063.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	7,501.73	7,501.73	7,501.73	7,501.73	7,501.73	7,501.73
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	0.00	64,400.00	64,400.00	64,400.00	64,400.00	64,400.00	64,400.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	0.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	0.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	0.00	8,181.60	8,181.60	8,181.60	8,181.60	8,181.60	8,181.60
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	0.00	14,490.00	14,490.00	14,490.00	14,490.00	14,490.00	14,490.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	0.00	4,910.00	4,910.00	4,910.00	4,910.00	4,910.00	4,910.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	0.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	0.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	0.00	7,107.10	7,107.10	7,107.10	7,107.10	7,107.10	7,107.10
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	0.00	900.00	900.00	900.00	900.00	900.00	900.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	0.00	450.00	450.00	450.00	450.00	450.00	450.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	1,685.68	1,685.68	1,685.68	1,685.68	1,685.68	1,685.68
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	57.60	57.60	57.60	57.60	57.60	57.60
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	50,676.23	50,676.23	50,676.23	50,676.23	50,676.23	50,676.23
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	6,864.00	6,864.00	6,864.00	6,864.00	6,864.00	6,864.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	104,806.50	104,806.50	104,806.50	104,806.50	104,806.50	104,806.50
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	6,225.00	6,225.00	6,225.00	6,225.00	6,225.00	6,225.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	1,174.50	1,174.50	1,174.50	1,174.50	1,174.50	1,174.50
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	1,299.81	1,299.81	1,299.81	1,299.81	1,299.81	1,299.81
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	19,740.00	19,740.00	19,740.00	19,740.00	19,740.00	19,740.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	41,200.00	41,200.00	41,170.73	41,170.73	41,170.73	41,170.73
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	180,209.16	180,209.16	180,209.16	180,209.16	180,209.16	180,209.16
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	54,445.78	54,445.78	46,093.98	46,093.98	46,093.98	46,093.98
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	700,313.61	700,313.61	700,313.61	700,313.61	700,313.61	700,313.61
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	67.20	67.20	67.20	67.20	67.20	67.20
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	0.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	0.00	13,800.36	13,800.36	13,800.36	13,800.36	13,800.36	13,800.36
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	0.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	0.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	0.00	3,679.64	3,679.64	2,867.78	2,867.78	2,867.78	2,867.78
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	0.00	25,860.27	25,860.27	25,860.27	25,860.27	25,860.27	25,860.27
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	0.00	7,567.68	7,567.68	7,567.68	7,567.68	7,567.68	7,567.68
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	0.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	0.00	37,015.40	37,015.40	22,574.80	22,574.80	22,574.80	22,574.80
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	0.00	14,950.00	14,950.00	14,800.00	14,800.00	14,800.00	14,800.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	0.00	9,360.00	9,360.00	9,360.00	9,360.00	9,360.00	9,360.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	0.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	225,600.00	225,600.00	223,900.00	221,900.00	221,900.00	221,900.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	0.00	314,491.60	314,491.60	160,000.00	160,000.00	160,000.00	160,000.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	0.00	26,000.00	26,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	0.00	4,607.96	4,607.96	2,330.50	2,330.50	2,330.50	2,330.50
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	9,570.00	9,570.00	9,570.00	9,570.00	9,570.00	9,570.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	250,000.00	24,204.98	274,204.98	274,204.98	274,204.98	274,204.98	274,204.98
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	280,000.00	-54,916.72	225,083.28	225,083.28	225,083.28	225,083.28	225,083.28
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	62,208.12	62,208.12	62,208.12	62,208.12	62,208.12	62,208.12
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	13,926.00	13,926.00	13,926.00	13,926.00	13,926.00	13,926.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	0.00	646,272.14	646,272.14	646,272.14	646,272.14	646,272.14	646,272.14
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	0.00	120,000.00	120,000.00	115,000.00	115,000.00	115,000.00	115,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	0.00	15,748.80	15,748.80	15,748.80	15,748.80	15,748.80	15,748.80
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	1,892.01	1,892.01	1,892.01	1,892.01	1,892.01	1,892.01
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	0.00	13.20	13.20	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	4	Z1	11	0.00	619.47	619.47	619.47	619.47	619.47	619.47
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	1,963.07	1,963.07	1,963.07	1,963.07	1,963.07	1,963.07
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	87,005.42	87,005.42	87,005.42	87,005.42	87,005.42	87,005.42
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	5,354.87	5,354.87	5,354.87	5,354.87	5,354.87	5,354.87
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	2,111.77	2,111.77	2,111.77	2,111.77	2,111.77	2,111.77
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	18,225.00	18,225.00	18,225.00	18,225.00	18,225.00	18,225.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	4,122.00	4,122.00	4,122.00	4,122.00	4,122.00	4,122.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	5,645.00	5,645.00	5,645.00	5,645.00	5,645.00	5,645.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	2,163.00	2,163.00	2,163.00	2,163.00	2,163.00	2,163.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	4,191.09	4,191.09	4,191.09	4,191.09	4,191.09	4,191.09
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	1,880.40	1,880.40	1,880.40	1,880.40	1,880.40	1,880.40
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	844.00	844.00	844.00	844.00	844.00	844.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	3,475.00	3,475.00	3,475.00	3,475.00	3,475.00	3,475.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	1,093.68	1,093.68	1,093.68	1,093.68	1,093.68	1,093.68
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	505.33	505.33	505.33	505.33	505.33	505.33
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	30,000.00	30,000.00	24,320.02	24,320.02	24,320.02	24,320.02
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	1,130,000.00	-61,365.27	1,068,634.73	1,068,634.73	1,068,634.73	1,068,634.73	1,068,634.73
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	1,812.00	1,812.00	1,812.00	1,812.00	1,812.00	1,812.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	312.00	312.00	312.00	312.00	312.00	312.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	624.00	624.00	624.00	624.00	624.00	624.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	312.00	312.00	312.00	312.00	312.00	312.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	312.00	312.00	312.00	312.00	312.00	312.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	2,701.07	2,701.07	2,701.07	2,701.07	2,701.07	2,701.07

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	1,276.50	1,276.50	1,276.50	1,276.50	1,276.50	1,276.50
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	586.50	586.50	586.50	586.50	586.50	586.50
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	4,522.00	4,522.00	4,522.00	4,522.00	4,522.00	4,522.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	4,112.27	4,112.27	4,112.27	4,112.27	4,112.27	4,112.27
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	95,250.00	0.00	95,250.00	95,242.50	95,242.50	95,242.50	95,242.50
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	59,940.00	59,940.00	59,940.00	59,940.00	59,940.00	59,940.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	55,959.75	55,959.75	55,959.75	55,959.75	55,959.75	55,959.75
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	574.50	574.50	574.50	574.50	574.50	574.50
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13407	1	19	1	4	Z1	11	0.00	53,000.00	53,000.00	52,400.00	52,400.00	52,400.00	52,400.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13701	1	19	1	4	Z1	11	40,000.00	-24,287.80	15,712.20	15,712.20	15,712.20	15,712.20	15,712.20
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13701	1	19	1	4	Z1	11	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13701	1	19	1	4	Z1	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13701	1	19	1	4	Z1	11	0.00	72,911.65	72,911.65	72,838.07	72,838.07	72,838.07	72,838.07
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13701	1	19	1	4	Z1	11	0.00	1,512,766.44	1,512,766.44	1,473,565.80	1,473,565.80	1,473,565.80	1,473,565.80
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13701	1	19	1	4	Z1	11	0.00	36,171.69	36,171.69	37,742.65	37,742.65	37,742.65	37,742.65
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13701	1	19	1	4	Z1	11	0.00	301,903.32	301,903.32	297,914.92	297,914.92	297,914.92	297,914.92
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13701	1	19	1	4	Z1	11	0.00	35,441.28	35,441.28	5,852.34	5,852.34	5,852.34	5,852.34
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13701	1	19	1	4	Z1	11	0.00	42,246.57	42,246.57	29,510.03	29,510.03	29,510.03	29,510.03
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13701	1	19	1	4	Z1	11	0.00	16,918.73	16,918.73	16,918.73	16,918.73	16,918.73	16,918.73
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13701	1	19	1	4	Z1	11	0.00	40.00	40.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13701	1	19	1	4	Z1	11	0.00	4,640.00	4,640.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13701	1	19	1	4	Z1	11	300,000.00	93,762.66	393,762.66	393,762.66	393,762.66	393,762.66	393,762.66
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13701	1	19	1	4	Z1	11	62,845.00	0.00	62,845.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	862,071.33	709,588.05	1,571,659.38	1,571,659.38	1,571,659.38	1,571,659.38	1,571,659.38
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	5,000.00	17,529.26	22,529.26	22,529.26	22,529.26	22,529.26	22,529.26
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	60,348.00	-13,643.79	46,704.21	46,704.21	46,704.21	46,704.21	46,704.21
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	0.00	15,129.00	15,129.00	14,258.28	14,258.28	14,258.28	14,258.28
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	0.00	420,091.00	420,091.00	306,921.53	306,921.53	306,921.53	306,921.53
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	4	Z1	11	0.00	30,258.00	30,258.00	25,595.29	25,595.29	25,595.29	25,595.29
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	4	Z1	11	0.00	9,758.00	9,758.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	4	Z1	11	0.00	53,098.80	53,098.80	10,643.80	10,643.80	10,643.80	10,643.80
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	14101	1	19	1	4	Z1	11	0.00	1,195.60	1,195.60	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	4	Z1	11	0.00	288,940.00	288,940.00	160,942.94	160,942.94	160,942.94	160,942.94
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	4	Z1	11	0.00	45,665.50	45,665.50	33,657.93	33,657.93	33,657.93	33,657.93
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	14101	1	19	1	4	Z1	11	0.00	3,827.01	3,827.01	3,827.01	3,827.01	3,827.01	3,827.01
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	0.00	2,404.31	2,404.31	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	0.00	181,105.00	181,105.00	100,885.41	100,885.41	100,885.41	100,885.41
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	4	Z1	11	0.00	9,785.00	9,785.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	4	Z1	11	0.00	5,351.13	5,351.13	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	4	Z1	11	0.00	17,833.50	17,833.50	17,833.50	17,833.50	17,833.50	17,833.50
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	128,616.00	-60.00	128,556.00	98,646.36	98,646.36	98,646.36	98,646.36
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	47,328.00	-24.00	47,304.00	5,962.00	5,962.00	5,962.00	5,962.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	362,940.00	-792.00	362,148.00	275,095.96	275,095.96	275,095.96	275,095.96
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	110,004.00	-359.00	109,645.00	109,650.26	109,650.26	109,650.26	109,650.26
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	117,036.00	-60.00	116,976.00	108,662.95	108,662.95	108,662.95	108,662.95
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	71,460.00	-337.00	71,123.00	62,352.26	62,352.26	62,352.26	62,352.26
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	112,620.00	-60.00	112,560.00	97,403.24	97,403.24	97,403.24	97,403.24
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	271,512.00	-19,336.00	252,176.00	235,346.69	235,346.69	235,346.69	235,346.69
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	101,004.00	-10,048.00	90,956.00	82,969.41	82,969.41	82,969.41	82,969.41
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	16,344.00	32,172.00	48,516.00	38,632.93	38,632.93	38,632.93	38,632.93
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	148,668.00	-49,203.76	99,464.24	99,464.24	99,464.24	99,464.24	99,464.24
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	62,892.00	16,296.00	79,188.00	64,266.33	64,266.33	64,266.33	64,266.33
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	104,148.00	-21,240.00	82,908.00	52,557.70	52,557.70	52,557.70	52,557.70
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	74,772.00	252.00	75,024.00	60,898.08	60,898.08	60,898.08	60,898.08
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	257,520.00	-9,291.38	248,228.62	248,228.62	248,228.62	248,228.62	248,228.62
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	94,425.00	-339.00	94,086.00	94,084.06	94,084.06	94,084.06	94,084.06
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	112,620.00	-22,485.60	90,134.40	79,700.12	79,700.12	79,700.12	79,700.12
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	17,952.00	-2,088.14	15,863.86	15,863.86	15,863.86	15,863.86	15,863.86
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	17,952.00	17,940.00	35,892.00	26,221.90	26,221.90	26,221.90	26,221.90
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	17,952.00	-12.00	17,940.00	15,863.86	15,863.86	15,863.86	15,863.86
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	17,952.00	-12.00	17,940.00	15,863.86	15,863.86	15,863.86	15,863.86
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	31,056.00	-15,540.00	15,516.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	137,100.00	-72.00	137,028.00	135,506.19	135,506.19	135,506.19	135,506.19
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	83,244.00	-48.00	83,196.00	63,671.29	63,671.29	63,671.29	63,671.29
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	31,728.00	-12.00	31,716.00	29,774.27	29,774.27	29,774.27	29,774.27
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	39,156.00	-12.00	39,144.00	36,739.95	36,739.95	36,739.95	36,739.95
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	260,952.00	-432.00	260,520.00	231,560.03	231,560.03	231,560.03	231,560.03
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	71,460.00	-336.00	71,124.00	71,122.55	71,122.55	71,122.55	71,122.55
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	27,068.00	-1.00	27,067.00	27,357.24	27,357.24	27,357.24	27,357.24
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14101	1	19	1	4	Z1	11	29,360.00	19.00	29,379.00	29,164.30	29,164.30	29,164.30	29,164.30
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14103	1	19	1	4	Z1	11	42,854.40	-22,757.73	20,096.67	20,096.67	20,096.67	20,096.67	20,096.67
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14103	1	19	1	4	Z1	11	12,139.20	-4,322.10	7,817.10	7,817.10	7,817.10	7,817.10	7,817.10
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14103	1	19	1	4	Z1	11	1,531.20	-1,531.20	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	24,828.00	-24,828.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	0.00	3,035.00	3,035.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	0.00	86,563.00	86,563.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	4	Z1	11	0.00	6,070.00	6,070.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	4	Z1	11	0.00	2,400.00	2,400.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	4	Z1	11	0.00	76.36	76.36	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	4	Z1	11	0.00	10,096.00	10,096.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	14106	1	19	1	4	Z1	11	0.00	3,440.00	3,440.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	4	Z1	11	0.00	189,906.80	189,906.80	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	4	Z1	11	0.00	6,491.00	6,491.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	0.00	31,538.69	31,538.69	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	0.00	33,390.00	33,390.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	4	Z1	11	0.00	4,167.00	4,167.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	4	Z1	11	0.00	19,048.00	19,048.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	19	1	4	Z1	11	0.00	6,567.00	6,567.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	29,604.00	-1,440.00	28,164.00	15,905.94	15,905.94	15,905.94	15,905.94
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	12,336.00	-576.00	11,760.00	1,481.58	1,481.58	1,481.58	1,481.58
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	88,488.00	-4,224.00	84,264.00	47,753.46	47,753.46	47,753.46	47,753.46
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	50,592.00	-876.00	49,716.00	49,713.15	49,713.15	49,713.15	49,713.15
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	23,964.00	-876.00	23,088.00	16,368.94	16,368.94	16,368.94	16,368.94
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	27,948.00	2,172.00	30,120.00	26,373.76	26,373.76	26,373.76	26,373.76
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	28,272.00	-5,970.97	22,301.03	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	54,468.00	-33,337.40	21,130.60	20,727.21	20,727.21	20,727.21	20,727.21
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	20,076.00	-2,456.40	17,619.60	11,723.75	11,723.75	11,723.75	11,723.75
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	3,276.00	282.61	3,558.61	2,896.62	2,896.62	2,896.62	2,896.62
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	29,820.00	-17,240.38	12,579.62	12,579.62	12,579.62	12,579.62	12,579.62
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	12,612.00	3,276.00	15,888.00	2,829.95	2,829.95	2,829.95	2,829.95
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	20,532.00	-4,656.00	15,876.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	22,920.00	-1,044.00	21,876.00	18,042.58	18,042.58	18,042.58	18,042.58
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	58,176.00	-24,200.89	33,975.11	33,975.11	33,975.11	33,975.11	33,975.11
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	41,450.00	-880.00	40,570.00	40,567.89	40,567.89	40,567.89	40,567.89
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	25,680.00	-4,620.00	21,060.00	7,520.36	7,520.36	7,520.36	7,520.36
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	3,600.00	-417.32	3,182.68	3,182.68	3,182.68	3,182.68	3,182.68
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	3,600.00	3,600.00	7,200.00	4,602.90	4,602.90	4,602.90	4,602.90
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	3,600.00	0.00	3,600.00	3,182.68	3,182.68	3,182.68	3,182.68
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	3,600.00	0.00	3,600.00	3,182.68	3,182.68	3,182.68	3,182.68
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	6,984.00	-3,708.00	3,276.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	30,792.00	-1,380.00	29,412.00	25,576.56	25,576.56	25,576.56	25,576.56
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	19,536.00	-576.00	18,960.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	6,372.00	-12.00	6,360.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	7,860.00	-12.00	7,848.00	3,899.56	3,899.56	3,899.56	3,899.56
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	61,644.00	-2,472.00	59,172.00	28,428.93	28,428.93	28,428.93	28,428.93
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	27,948.00	2,172.00	30,120.00	30,119.54	30,119.54	30,119.54	30,119.54
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	7,474.00	1,092.00	8,566.00	8,757.88	8,757.88	8,757.88	8,757.88
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14106	1	19	1	4	Z1	11	6,159.00	-468.00	5,691.00	5,678.44	5,678.44	5,678.44	5,678.44
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14108	1	19	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14108	1	19	1	4	Z1	11	51,688.00	-51,688.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	14108	1	19	1	4	Z1	11	0.00	23,040.00	23,040.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14108	1	19	1	4	Z1	11	0.00	44,304.00	44,304.00	44,304.00	44,304.00	44,304.00	44,304.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14108	1	19	1	4	Z1	11	0.00	46,080.00	46,080.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14108	1	19	1	4	Z1	11	0.00	4,800.00	4,800.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14108	1	19	1	4	Z1	11	0.00	26,880.00	26,880.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	14108	1	19	1	4	Z1	11	0.00	7,700.00	7,700.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14108	1	19	1	4	Z1	11	0.00	249,854.46	249,854.46	16,614.00	16,614.00	16,614.00	16,614.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14108	1	19	1	4	Z1	11	0.00	17,280.00	17,280.00	16,614.00	16,614.00	16,614.00	16,614.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	14108	1	19	1	4	Z1	11	0.00	20,919.00	20,919.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	14108	1	19	1	4	Z1	11	0.00	115,200.00	115,200.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14108	1	19	1	4	Z1	11	0.00	8,474.00	8,474.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14108	1	19	1	4	Z1	11	0.00	9,256.27	9,256.27	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14108	1	19	1	4	Z1	11	0.00	14,008.59	14,008.59	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14108	1	19	1	4	Z1	11	23,040.00	0.00	23,040.00	22,090.47	22,090.47	22,090.47	22,090.47
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14108	1	19	1	4	Z1	11	17,076.00	-17,076.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14108	1	19	1	4	Z1	11	92,160.00	-20,781.34	71,378.66	71,378.66	71,378.66	71,378.66	71,378.66
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14108	1	19	1	4	Z1	11	0.00	46,080.00	46,080.00	37,596.87	37,596.87	37,596.87	37,596.87
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14108	1	19	1	4	Z1	11	54,144.00	-15,234.46	38,909.54	38,909.54	38,909.54	38,909.54	38,909.54
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14108	1	19	1	4	Z1	11	0.00	18,007.43	18,007.43	7,814.73	7,814.73	7,814.73	7,814.73
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14108	1	19	1	4	Z1	11	23,040.00	-1,257.20	21,782.80	21,782.80	21,782.80	21,782.80	21,782.80
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14108	1	19	1	4	Z1	11	23,040.00	11,295.60	34,335.60	34,335.60	34,335.60	34,335.60	34,335.60
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14108	1	19	1	4	Z1	11	0.00	31,104.00	31,104.00	16,114.93	16,114.93	16,114.93	16,114.93
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14108	1	19	1	4	Z1	11	31,104.00	-26,618.40	4,485.60	4,485.60	4,485.60	4,485.60	4,485.60
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14108	1	19	1	4	Z1	11	40,116.00	38,899.05	79,015.05	79,015.05	79,015.05	79,015.05	79,015.05
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14108	1	19	1	4	Z1	11	23,040.00	-30.00	23,010.00	22,090.47	22,090.47	22,090.47	22,090.47
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	5,000.00	-1,366.25	3,633.75	3,633.75	3,633.75	3,633.75	3,633.75
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	11,304.00	-3,770.82	7,533.18	7,533.18	7,533.18	7,533.18	7,533.18
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	0.00	2,440.00	2,440.00	2,299.67	2,299.67	2,299.67	2,299.67
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	0.00	67,765.00	67,765.00	49,504.11	49,504.11	49,504.11	49,504.11
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	4	Z1	11	0.00	4,880.00	4,880.00	4,128.17	4,128.17	4,128.17	4,128.17
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	4	Z1	11	0.00	1,574.00	1,574.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	4	Z1	11	0.00	12,932.00	12,932.00	1,716.79	1,716.79	1,716.79	1,716.79
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	14201	1	19	1	4	Z1	11	0.00	224.19	224.19	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	4	Z1	11	0.00	46,605.00	46,605.00	25,958.78	25,958.78	25,958.78	25,958.78
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	4	Z1	11	0.00	6,684.00	6,684.00	5,428.90	5,428.90	5,428.90	5,428.90
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	14201	1	19	1	4	Z1	11	0.00	617.27	617.27	617.27	617.27	617.27	617.27
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	0.00	757.17	757.17	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	0.00	29,210.00	29,210.00	16,272.36	16,272.36	16,272.36	16,272.36
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	4	Z1	11	0.00	1,833.00	1,833.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	4	Z1	11	0.00	1,003.06	1,003.06	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	4	Z1	11	0.00	2,876.39	2,876.39	2,876.39	2,876.39	2,876.39	2,876.39
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	20,748.00	-12.00	20,736.00	15,911.12	15,911.12	15,911.12	15,911.12
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	7,632.00	0.00	7,632.00	961.65	961.65	961.65	961.65
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	58,536.00	-120.00	58,416.00	44,371.41	44,371.41	44,371.41	44,371.41
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	17,988.00	-51.00	17,937.00	17,931.97	17,931.97	17,931.97	17,931.97
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	18,876.00	-12.00	18,864.00	17,526.97	17,526.97	17,526.97	17,526.97
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	11,688.00	-57.00	11,631.00	10,185.07	10,185.07	10,185.07	10,185.07
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	18,168.00	-12.00	18,156.00	15,710.76	15,710.76	15,710.76	15,710.76
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	43,788.00	924.00	44,712.00	37,960.65	37,960.65	37,960.65	37,960.65
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	16,296.00	-12.00	16,284.00	13,382.95	13,382.95	13,382.95	13,382.95
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	2,640.00	5,184.00	7,824.00	6,231.51	6,231.51	6,231.51	6,231.51
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	23,976.00	-7,932.47	16,043.53	16,043.53	16,043.53	16,043.53	16,043.53
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	10,140.00	2,628.00	12,768.00	10,365.98	10,365.98	10,365.98	10,365.98
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	16,800.00	-3,432.00	13,368.00	8,477.33	8,477.33	8,477.33	8,477.33
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	12,228.00	36.00	12,264.00	9,834.63	9,834.63	9,834.63	9,834.63
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	41,532.00	-13.00	41,519.00	40,037.78	40,037.78	40,037.78	40,037.78
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	15,447.00	-63.00	15,384.00	15,386.02	15,386.02	15,386.02	15,386.02
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	18,168.00	-2,904.00	15,264.00	12,855.28	12,855.28	12,855.28	12,855.28
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	2,892.00	-333.22	2,558.78	2,558.78	2,558.78	2,558.78	2,558.78
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	2,892.00	2,892.00	5,784.00	4,229.48	4,229.48	4,229.48	4,229.48
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	2,892.00	0.00	2,892.00	2,558.78	2,558.78	2,558.78	2,558.78
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	2,892.00	0.00	2,892.00	2,558.78	2,558.78	2,558.78	2,558.78
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	5,004.00	-2,496.00	2,508.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	22,116.00	-12.00	22,104.00	21,856.45	21,856.45	21,856.45	21,856.45
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	13,428.00	-12.00	13,416.00	10,269.93	10,269.93	10,269.93	10,269.93
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	5,124.00	-12.00	5,112.00	4,802.62	4,802.62	4,802.62	4,802.62
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	6,312.00	0.00	6,312.00	5,925.66	5,925.66	5,925.66	5,925.66
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	42,096.00	-72.00	42,024.00	37,348.85	37,348.85	37,348.85	37,348.85
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	11,688.00	-60.00	11,628.00	11,631.12	11,631.12	11,631.12	11,631.12

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	4,424.00	7.00	4,431.00	4,424.91	4,424.91	4,424.91	4,424.91
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14201	1	19	1	4	Z1	11	4,739.00	9.00	4,748.00	4,704.06	4,704.06	4,704.06	4,704.06
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14301	1	19	1	4	Z1	11	94,692.00	1,267.00	95,959.00	95,959.47	95,959.47	95,959.47	95,959.47
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14301	1	19	1	4	Z1	11	67,980.00	8,561.00	76,541.00	67,116.75	67,116.75	67,116.75	67,116.75
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14301	1	19	1	4	Z1	11	85,740.00	-1,740.00	84,000.00	69,191.40	69,191.40	69,191.40	69,191.40
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14301	1	19	1	4	Z1	11	99,122.00	1,328.00	100,450.00	100,450.43	100,450.43	100,450.43	100,450.43
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14301	1	19	1	4	Z1	11	13,133.00	45,916.36	59,049.36	59,049.36	59,049.36	59,049.36	59,049.36
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14301	1	19	1	4	Z1	11	22,982.00	80,354.39	103,336.39	103,336.39	103,336.39	103,336.39	103,336.39
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14301	1	19	1	4	Z1	11	66,599.00	143.18	66,742.18	66,742.18	66,742.18	66,742.18	66,742.18
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14301	1	19	1	4	Z1	11	74,592.00	996.00	75,588.00	75,584.20	75,584.20	75,584.20	75,584.20
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14301	1	19	1	4	Z1	11	28,904.00	-6.00	28,898.00	28,895.92	28,895.92	28,895.92	28,895.92
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	15202	1	19	1	4	Z1	11	0.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15409	1	19	1	4	Z1	11	51,000.00	1,536.00	52,536.00	52,536.00	52,536.00	52,536.00	52,536.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15409	1	19	1	4	Z1	11	51,000.00	1,536.00	52,536.00	46,161.00	46,161.00	46,161.00	46,161.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15409	1	19	1	4	Z1	11	153,000.00	228.00	153,228.00	126,962.00	126,962.00	126,962.00	126,962.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15409	1	19	1	4	Z1	11	51,000.00	1,536.00	52,536.00	52,536.00	52,536.00	52,536.00	52,536.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15409	1	19	1	4	Z1	11	0.00	26,268.00	26,268.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15409	1	19	1	4	Z1	11	8,100.00	0.00	8,100.00	10,122.70	10,122.70	10,122.70	10,122.70
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15409	1	19	1	4	Z1	11	51,000.00	1,536.00	52,536.00	52,536.00	52,536.00	52,536.00	52,536.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15409	1	19	1	4	Z1	11	51,005.00	1,531.00	52,536.00	52,536.00	52,536.00	52,536.00	52,536.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15416	1	19	1	4	Z1	11	17,800.00	356.00	18,156.00	18,156.00	18,156.00	18,156.00	18,156.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15416	1	19	1	4	Z1	11	17,800.00	356.00	18,156.00	18,156.00	18,156.00	18,156.00	18,156.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15416	1	19	1	4	Z1	11	53,400.00	-444.00	52,956.00	51,433.71	51,433.71	51,433.71	51,433.71
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15416	1	19	1	4	Z1	11	17,800.00	356.00	18,156.00	18,156.00	18,156.00	18,156.00	18,156.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15416	1	19	1	4	Z1	11	0.00	9,078.00	9,078.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15416	1	19	1	4	Z1	11	17,800.00	356.00	18,156.00	18,156.00	18,156.00	18,156.00	18,156.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15416	1	19	1	4	Z1	11	17,800.00	355.00	18,155.00	18,156.00	18,156.00	18,156.00	18,156.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	50,000.00	-35,563.24	14,436.76	14,436.76	14,436.76	14,436.76	14,436.76
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	50,000.00	-48,731.31	1,268.69	1,268.69	1,268.69	1,268.69	1,268.69
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	68,000.00	21,525.61	89,525.61	89,525.61	80,525.61	80,525.61	80,525.61
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	122,770.80	57,189.20	179,960.00	179,960.00	179,960.00	179,960.00	179,960.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	44,415.60	-21,414.60	23,001.00	23,001.00	23,001.00	23,001.00	23,001.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	16,282.80	39,608.20	55,891.00	55,891.00	55,891.00	55,891.00	55,891.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	5,000.00	-3,528.40	1,471.60	1,471.60	1,471.60	1,471.60	1,471.60
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	5,000.00	222.91	5,222.91	5,222.91	5,222.91	5,222.91	5,222.91
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	5,000.00	-1,420.50	3,579.50	3,579.50	3,579.50	3,579.50	3,579.50

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	4,800.00	-4,800.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	4,400.00	-4,400.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	9,744.00	-3,264.00	6,480.00	6,480.00	6,480.00	6,480.00	6,480.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	1,294.00	1,294.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	24,174.00	24,174.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	1,680.81	1,680.81	1,445.56	474.81	474.81	474.81
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	4,124.16	4,124.16	4,046.50	4,046.50	4,046.50	4,046.50
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	21,998.00	21,998.00	1,543.75	1,543.75	1,543.75	1,543.75
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	24,300.48	24,300.48	17,388.98	3,798.48	3,798.48	3,798.48
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	4,175.00	4,175.00	3,767.20	3,767.20	3,767.20	3,767.20
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	2,588.00	2,588.00	1,082.34	1,082.34	1,082.34	1,082.34
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	2,886.81	2,886.81	2,416.31	474.81	474.81	474.81
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	8,352.00	8,352.00	7,190.50	7,190.50	7,190.50	7,190.50
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	1,294.00	1,294.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	1,206.00	1,206.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	893.00	893.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	1,794.41	1,794.41	461.41	461.41	461.41	461.41
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	24,174.00	24,174.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	4,824.00	4,824.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	5,414.00	5,414.00	1,142.00	1,142.00	1,142.00	1,142.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	605.59	605.59	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	6.05	6.05	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	222.00	222.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	17,977.76	17,977.76	2,431.00	2,431.00	2,431.00	2,431.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	188,356.00	188,356.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	11,180.43	11,180.43	6,278.18	1,424.43	1,424.43	1,424.43
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	45,046.49	45,046.49	45,046.49	20,211.50	20,211.50	20,211.50
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	3,882.00	3,882.00	360.78	360.78	360.78	360.78
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	1,809.00	1,809.00	970.75	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	3,216.00	3,216.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	474.81	474.81	474.81	474.81	474.81	474.81
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	2,848.86	2,848.86	2,848.86	2,848.86	2,848.86	2,848.86
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	474.81	474.81	474.81	474.81	474.81	474.81
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	474.81	474.81	474.81	474.81	474.81	474.81
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	474.81	474.81	474.81	474.81	474.81	474.81
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	1,899.24	1,899.24	1,899.24	1,899.24	1,899.24	1,899.24
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	474.81	474.81	474.81	474.81	474.81	474.81
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	474.81	474.81	474.81	474.81	474.81	474.81

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	474.81	474.81	474.81	474.81	474.81	474.81
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	360.78	360.78	360.78	360.78	360.78	360.78
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	970.75	970.75	970.75	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	2,840.22	2,840.22	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	24,174.00	24,174.00	24,174.00	24,174.00	24,174.00	24,174.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	496.32	496.32	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	6,470.00	6,470.00	461.41	461.41	461.41	461.41
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	120,870.00	120,870.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	6,030.00	6,030.00	2,912.25	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	20,875.00	20,875.00	20,875.00	15,449.00	15,449.00	15,449.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	1,034.00	1,034.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	1,022.00	1,022.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	1,438.00	1,438.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	4,647.00	4,647.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	3,577.00	3,577.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	747.00	747.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	165.44	165.44	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	19	1	4	Z1	11	0.00	1,877.00	1,877.00	1,877.00	1,877.00	1,877.00	1,877.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	5,176.00	0.00	5,176.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	12,088.00	0.00	12,088.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	4,824.00	0.00	4,824.00	2,912.25	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	16,700.00	452.00	17,152.00	12,512.00	12,512.00	12,512.00	12,512.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	1,294.00	0.00	1,294.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	12,088.00	0.00	12,088.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	1,206.00	0.00	1,206.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	4,175.00	113.00	4,288.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	14,234.00	0.00	14,234.00	1,384.23	1,384.23	1,384.23	1,384.23
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	12,088.00	0.00	12,088.00	8,058.00	8,058.00	8,058.00	8,058.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	13,266.00	0.00	13,266.00	7,766.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	45,925.00	1,243.00	47,168.00	34,111.00	34,111.00	34,111.00	34,111.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	8,350.00	-8,350.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	8,350.00	8,867.00	17,217.00	22,478.00	22,478.00	22,478.00	22,478.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	1,206.00	0.00	1,206.00	970.75	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	3,500.00	3,500.00	4,999.98	4,999.98	4,999.98	4,999.98
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	114,072.00	-148.00	113,924.00	113,842.45	113,842.45	113,842.45	113,842.45

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	6,470.00	0.00	6,470.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	12,088.00	12,086.00	24,174.00	24,174.00	24,174.00	24,174.00	24,174.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	6,030.00	0.00	6,030.00	4,853.75	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	20,875.00	566.50	21,441.50	21,441.50	21,441.50	21,441.50	21,441.50
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	8,350.00	292.00	8,642.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	8,350.00	225.00	8,575.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	1,206.00	0.00	1,206.00	970.75	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	3,500.00	3,500.00	4,999.97	4,999.97	4,999.97	4,999.97
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	114,348.00	8,824.00	123,172.00	97,002.18	97,002.18	97,002.18	97,002.18
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	3,882.00	0.00	3,882.00	461.41	461.41	461.41	461.41
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	12,088.00	0.00	12,088.00	548.00	548.00	548.00	548.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	3,618.00	0.00	3,618.00	1,941.50	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	12,525.00	339.00	12,864.00	11,351.66	11,351.66	11,351.66	11,351.66
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	21,998.00	-9,084.03	12,913.97	5,062.23	5,062.23	5,062.23	5,062.23
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	12,088.00	-12,088.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	20,502.00	-1,206.00	19,296.00	13,590.50	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	70,975.00	-2,367.00	68,608.00	60,165.44	60,165.44	60,165.44	60,165.44
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	6,470.00	-6,008.59	461.41	461.41	461.41	461.41	461.41
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	12,088.00	0.00	12,088.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	6,030.00	0.00	6,030.00	3,883.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	20,875.00	565.00	21,440.00	18,544.46	18,544.46	18,544.46	18,544.46
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	1,294.00	664.94	1,958.94	461.41	461.41	461.41	461.41
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	12,088.00	-11,650.90	437.10	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	1,206.00	2,412.00	3,618.00	2,912.25	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	4,175.00	8,689.00	12,864.00	11,548.48	11,548.48	11,548.48	11,548.48
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	11,646.00	-10,463.03	1,182.97	1,182.97	1,182.97	1,182.97	1,182.97
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	12,088.00	-12,088.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	10,854.00	-4,058.75	6,795.25	6,795.25	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	37,575.00	-11,868.00	25,707.00	25,707.00	25,707.00	25,707.00	25,707.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	5,176.00	1,294.00	6,470.00	822.19	822.19	822.19	822.19
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	12,088.00	6,714.00	18,802.00	18,802.00	18,802.00	18,802.00	18,802.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	4,824.00	-931.32	3,892.68	3,883.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	16,700.00	4,740.00	21,440.00	18,800.50	18,800.50	18,800.50	18,800.50
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	5,176.00	0.00	5,176.00	1,150.00	1,150.00	1,150.00	1,150.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	12,088.00	-12,088.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	4,824.00	0.00	4,824.00	3,883.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	16,700.00	452.00	17,152.00	11,732.46	11,732.46	11,732.46	11,732.46
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	0.00	0.00	19,670.00	19,670.00	19,670.00	19,670.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	25,050.00	-3,163.78	21,886.22	22,211.22	22,211.22	22,211.22	22,211.22
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	25,050.00	3,279.78	28,329.78	29,260.00	29,260.00	29,260.00	29,260.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	3,618.00	0.00	3,618.00	1,941.50	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	10,208.00	10,208.00	10,383.14	10,383.14	10,383.14	10,383.14
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	77,184.00	6,168.00	83,352.00	68,038.58	68,038.58	68,038.58	68,038.58
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	12,940.00	-11,508.93	1,431.07	1,431.07	1,431.07	1,431.07	1,431.07
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	3,908.00	3,908.00	3,908.00	3,908.00	3,908.00	3,908.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	12,060.00	-2,352.50	9,707.50	9,707.50	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	37,575.00	5,305.00	42,880.00	37,310.50	37,310.50	37,310.50	37,310.50
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	8,350.00	5,325.00	13,675.00	13,675.00	13,675.00	13,675.00	13,675.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	8,350.00	-4,808.00	3,542.00	3,389.00	3,389.00	3,389.00	3,389.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	1,206.00	0.00	1,206.00	970.75	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	3,500.00	3,500.00	4,999.98	4,999.98	4,999.98	4,999.98
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	164,079.00	5,355.00	169,434.00	166,816.17	166,816.17	166,816.17	166,816.17
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	5,176.00	-1,294.00	3,882.00	461.41	461.41	461.41	461.41
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	12,088.00	12,086.00	24,174.00	24,174.00	24,174.00	24,174.00	24,174.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	4,824.00	-1,206.00	3,618.00	1,941.50	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	16,700.00	-3,836.00	12,864.00	10,134.50	10,134.50	10,134.50	10,134.50
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	1,294.00	-1,294.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	12,088.00	-12,088.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	1,206.00	-235.25	970.75	970.75	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	4,175.00	-371.50	3,803.50	3,803.50	3,803.50	3,803.50	3,803.50
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	1,294.00	1,294.00	2,588.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	12,088.00	0.00	12,088.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	1,206.00	1,206.00	2,412.00	1,941.50	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	4,175.00	4,401.00	8,576.00	6,710.00	6,710.00	6,710.00	6,710.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	1,294.00	0.00	1,294.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	12,088.00	0.00	12,088.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	1,206.00	0.00	1,206.00	970.75	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	4,175.00	113.00	4,288.00	3,802.00	3,802.00	3,802.00	3,802.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	1,294.00	0.00	1,294.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	12,088.00	0.00	12,088.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	1,206.00	0.00	1,206.00	970.75	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	4,175.00	113.00	4,288.00	3,796.50	3,796.50	3,796.50	3,796.50
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	4,321.00	4,321.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	4,288.00	4,288.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	1,206.00	1,206.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	1,750.00	1,750.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	31,860.00	31,860.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	466.00	0.00	466.00	420.35	420.35	420.35	420.35
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	1,294.00	0.00	1,294.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	1,206.00	0.00	1,206.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	4,175.00	-2,031.00	2,144.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	6,470.00	0.00	6,470.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	12,088.00	0.00	12,088.00	6,105.01	6,105.01	6,105.01	6,105.01
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	6,030.00	0.00	6,030.00	4,853.75	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	20,875.00	565.00	21,440.00	21,100.50	21,100.50	21,100.50	21,100.50
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	3,882.00	0.00	3,882.00	461.41	461.41	461.41	461.41
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	12,088.00	0.00	12,088.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	3,618.00	949.62	4,567.62	2,891.12	949.62	949.62	949.62
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	12,525.00	339.00	12,864.00	7,268.58	7,268.58	7,268.58	7,268.58
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	2,588.00	0.00	2,588.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	12,088.00	0.00	12,088.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	2,412.00	949.62	3,361.62	2,891.12	949.62	949.62	949.62
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	8,350.00	226.00	8,576.00	8,576.00	8,077.82	8,077.82	8,077.82
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	2,588.00	0.00	2,588.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	12,088.00	0.00	12,088.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	2,412.00	949.62	3,361.62	2,891.12	949.62	949.62	949.62
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	8,350.00	226.00	8,576.00	8,078.50	8,078.50	8,078.50	8,078.50
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	11,646.00	0.00	11,646.00	1,182.97	1,182.97	1,182.97	1,182.97
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	12,088.00	0.00	12,088.00	4,642.00	4,642.00	4,642.00	4,642.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	10,854.00	4,273.29	15,127.29	11,068.54	4,273.29	4,273.29	4,273.29
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	37,575.00	1,017.00	38,592.00	38,592.00	33,862.17	33,862.17	33,862.17
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	0.00	0.00	1,600.00	1,600.00	1,600.00	1,600.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	8,350.00	-8,350.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	8,350.00	-8,350.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	8,350.00	8,867.00	17,217.00	17,217.00	17,186.00	17,186.00	17,186.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	8,350.00	8,867.00	17,217.00	17,215.00	17,215.00	17,215.00	17,215.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	1,206.00	474.81	1,680.81	1,445.56	474.81	474.81	474.81
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	1,206.00	474.81	1,680.81	1,445.56	474.81	474.81	474.81
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	3,500.00	3,500.00	4,999.97	4,999.97	4,999.97	4,999.97
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	0.00	3,500.00	3,500.00	4,426.91	4,426.91	4,426.91	4,426.91
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	116,196.00	6,696.00	122,892.00	120,563.37	120,563.37	120,563.37	120,563.37
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	28,801.00	2,064.00	30,865.00	29,642.32	29,642.32	29,642.32	29,642.32
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	1,294.00	0.00	1,294.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	12,066.00	0.00	12,066.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	1,206.00	0.00	1,206.00	970.75	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15901	1	19	1	4	Z1	11	4,175.00	113.00	4,288.00	4,246.00	4,246.00	4,246.00	4,246.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	108,934.67	-108,934.67	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	0.00	5,551.84	5,551.84	5,551.84	5,551.84	5,551.84	5,551.84
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	0.00	7,859.00	7,859.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	0.00	11,002.00	11,002.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	0.00	1,642.48	1,642.48	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	0.00	9,182.00	9,182.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	0.00	57,409.00	57,409.00	23,896.95	23,896.95	23,896.95	23,896.95
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	0.00	8,348.00	8,348.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	0.00	35,365.00	35,365.00	14,731.11	14,731.11	14,731.11	14,731.11
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	4	Z1	11	0.00	9,573.00	9,573.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	27,505.00	1,713.00	29,218.00	22,979.26	22,979.26	22,979.26	22,979.26
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	8,644.00	543.00	9,187.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	76,227.00	4,743.00	80,970.00	47,445.69	47,445.69	47,445.69	47,445.69
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	29,076.00	1,811.00	30,887.00	28,711.96	28,711.96	28,711.96	28,711.96
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	11,002.00	-2,012.00	8,990.00	12,078.03	12,078.03	12,078.03	12,078.03
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	22,790.00	1,424.00	24,214.00	14,486.00	14,486.00	14,486.00	14,486.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	93,516.00	2,480.00	95,996.00	74,337.49	74,337.49	74,337.49	74,337.49
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	29,862.00	1,859.00	31,721.00	24,921.78	24,921.78	24,921.78	24,921.78
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	5,501.00	12,028.00	17,529.00	16,755.10	16,755.10	16,755.10	16,755.10
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	49,509.00	-16,072.25	33,436.75	33,436.75	33,436.75	33,436.75	33,436.75
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	22,004.00	7,214.00	29,218.00	16,575.70	16,575.70	16,575.70	16,575.70
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	26,719.00	-13,601.59	13,117.41	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	16,503.00	-2,189.00	14,314.00	11,868.36	11,868.36	11,868.36	11,868.36
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	33,133.00	-8,099.00	25,034.00	34,231.17	34,231.17	34,231.17	34,231.17
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	3,800.00	0.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	53,438.00	-2,276.90	51,161.10	50,769.88	50,769.88	50,769.88	50,769.88
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	11,788.00	-2,156.00	9,632.00	13,964.35	13,964.35	13,964.35	13,964.35
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	3,800.00	0.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	25,933.00	-4,234.00	21,699.00	14,706.78	14,706.78	14,706.78	14,706.78
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	5,501.00	-122.40	5,378.60	5,378.60	5,378.60	5,378.60	5,378.60
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	5,501.00	6,189.00	11,690.00	10,757.20	10,757.20	10,757.20	10,757.20
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	5,501.00	338.00	5,839.00	5,378.60	5,378.60	5,378.60	5,378.60
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	5,501.00	338.00	5,839.00	5,378.60	5,378.60	5,378.60	5,378.60
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	0.00	3,532.00	3,532.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	7,073.00	-3,319.00	3,754.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	31,434.00	1,955.00	33,389.00	32,032.69	32,032.69	32,032.69	32,032.69
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	19,646.00	1,219.00	20,865.00	8,267.50	8,267.50	8,267.50	8,267.50
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	11,002.00	688.00	11,690.00	11,170.94	11,170.94	11,170.94	11,170.94
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	11,002.00	688.00	11,690.00	10,937.60	10,937.60	10,937.60	10,937.60
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	58,939.00	3,668.00	62,607.00	43,940.27	43,940.27	43,940.27	43,940.27
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	11,002.00	-2,012.00	8,990.00	12,842.47	12,842.47	12,842.47	12,842.47
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	6,286.00	-1,150.00	5,136.00	6,586.32	6,586.32	6,586.32	6,586.32
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	3,800.00	0.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	3,800.00	0.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	17102	1	19	1	4	Z1	11	6,287.00	388.00	6,675.00	6,532.28	6,532.28	6,532.28	6,532.28
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	21101	1	19	1	4	Z1	11	1,200.00	-810.22	389.78	389.78	389.78	389.78	389.78
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21101	1	19	1	4	Z1	11	2,070.00	-2,070.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21101	1	19	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21101	1	19	1	4	Z1	11	1,360.00	-957.44	402.56	402.56	402.56	402.56	402.56
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21101	1	19	1	4	Z1	11	1,347.00	-1,347.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21101	1	19	1	4	Z1	11	4,898.00	-3,252.67	1,645.33	1,645.33	1,645.33	1,645.33	1,459.55
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21101	1	19	1	4	Z1	11	1,300.00	-1,124.72	175.28	175.28	175.28	175.28	175.28
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21101	1	19	1	4	Z1	11	3,180.00	-2,782.86	397.14	397.14	397.14	397.14	397.14
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21101	1	19	1	4	Z1	11	11,321.12	-2,580.17	8,740.95	8,740.95	8,740.95	8,740.95	8,740.95
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	21101	1	19	1	4	Z1	11	0.00	16,560.00	16,560.00	15,948.40	15,948.40	15,948.40	15,948.40
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	4	Z1	11	0.00	7,865.97	7,865.97	7,508.98	7,508.98	7,508.98	7,508.98
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	4	Z1	11	0.00	22.80	22.80	22.80	22.80	22.80	22.80
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	4	Z1	11	0.00	6,712.88	6,712.88	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	4,038.81	4,038.81	4,038.81	4,038.81	4,038.81	4,038.81
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	4,131.18	4,131.18	2,739.05	2,739.05	2,739.05	2,739.05
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	12,300.00	12,300.00	11,886.04	11,886.04	11,886.04	11,886.04
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	1,500.00	1,500.00	1,191.00	1,191.00	1,191.00	1,191.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	7,000.00	7,000.00	3,234.18	3,234.18	3,234.18	3,234.18
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	1,000.00	1,000.00	953.52	953.52	953.52	953.52
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	1,400.00	1,400.00	705.00	705.00	705.00	705.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	590.00	590.00	590.00	590.00	590.00	590.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	797.35	797.35	1,004.12	1,004.12	1,004.12	1,004.12
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	1,073.00	1,073.00	1,073.00	1,073.00	1,073.00	1,073.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	94.61	94.61	94.61	94.61	94.61	94.61
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	3,000.00	3,000.00	2,999.00	2,999.00	2,999.00	2,999.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	953.52	953.52	953.52	953.52	953.52	953.52
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	1,450.00	1,450.00	1,448.00	1,448.00	1,448.00	1,448.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	4,014.80	4,014.80	3,779.48	3,299.78	3,299.78	3,299.78

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	1,200.00	1,200.00	1,075.08	1,075.08	1,075.08	1,075.08
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	5,588.24	5,588.24	5,588.24	5,588.24	5,588.24	5,588.24
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	1,513.96	1,513.96	675.04	675.04	675.04	675.04
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	13,030.87	13,030.87	7,534.04	7,534.04	7,534.04	7,324.05
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	904.00	904.00	887.00	887.00	887.00	887.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	577.92	577.92	568.88	568.88	568.88	568.88
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	11,490.00	11,490.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	900.00	900.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	1,687.70	1,687.70	115.50	115.50	115.50	115.50
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	583.28	583.28	157.20	157.20	157.20	157.20
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	8,245.00	8,245.00	8,241.87	8,241.87	8,241.87	8,241.87
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	9,208.29	9,208.29	9,206.04	9,206.04	9,206.04	9,206.04
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	810.25	810.25	659.45	659.45	659.45	659.45
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	16,273.50	16,273.50	16,185.52	16,185.52	16,185.52	16,185.52
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	52,095.50	52,095.50	52,095.29	52,095.29	52,095.29	52,095.29
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	15,092.00	15,092.00	9,153.84	9,153.84	9,153.84	9,153.84
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	950.00	950.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	89,813.08	89,813.08	89,813.08	89,813.08	89,813.08	89,813.08
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	8,555.00	8,555.00	2,955.49	2,955.49	2,955.49	2,955.49
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	5,153.00	5,153.00	5,152.35	5,152.35	5,152.35	5,152.35
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	500.00	500.00	393.10	393.10	393.10	393.10
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	4,050.00	4,050.00	1,691.05	1,691.05	1,691.05	1,691.05
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	250.00	250.00	250.00	250.00	250.00	250.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	1,812.02	1,812.02	1,812.02	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	210.60	210.60	210.60	210.60	210.60	210.60
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	311.00	311.00	222.00	222.00	222.00	222.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	12,010.00	12,010.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	12,950.00	12,950.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	4	Z1	11	0.00	6,742.17	6,742.17	6,078.90	6,078.90	6,078.90	6,078.90
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	960.00	960.00	387.07	387.07	387.07	387.07
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	1,479.42	1,479.42	1,479.42	1,479.42	1,479.42	1,479.42
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	2,558.84	2,558.84	2,558.84	2,558.84	2,558.84	2,558.84
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	2,260.03	2,260.03	2,260.03	2,260.03	2,260.03	2,260.03
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	27,626.10	27,626.10	18,904.87	17,518.05	17,518.05	17,518.05
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	3,169.97	3,169.97	3,067.97	3,067.97	3,067.97	3,067.97
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	12,016.20	12,016.20	12,015.20	12,015.20	12,015.20	12,015.20
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	12,006.00	12,006.00	12,006.00	12,006.00	12,006.00	12,006.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	1,498.00	1,498.00	1,498.00	1,498.00	1,498.00	1,498.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	3,998.00	3,998.00	3,998.00	3,998.00	3,998.00	3,998.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	4	Z1	11	0.00	5,959.32	5,959.32	5,959.32	5,959.32	5,959.32	5,959.32
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	1,733.00	1,733.00	1,733.00	1,733.00	1,733.00	1,733.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	2,151.80	2,151.80	2,151.80	2,151.80	2,151.80	2,151.80
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	190.99	190.99	190.99	190.99	190.99	190.99
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	5,948.20	5,948.20	5,948.20	5,948.20	5,948.20	5,948.20
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	4	Z1	11	0.00	15,869.95	15,869.95	15,869.95	15,869.95	15,869.95	15,869.95
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	134.00	134.00	134.00	134.00	134.00	134.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	4	Z1	11	0.00	2,916.91	2,916.91	2,916.91	2,916.91	2,916.91	2,916.91
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	21101	1	19	1	4	Z1	11	0.00	4,557.85	4,557.85	4,557.85	4,557.85	4,557.85	4,557.85
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	9,187.20	9,187.20	9,187.20	9,187.20	9,187.20	9,187.20
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	6,853.69	6,853.69	6,853.69	6,853.69	6,853.69	6,853.69
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	540.91	540.91	540.91	540.91	540.91	540.91
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	4,889.99	4,889.99	4,889.99	4,889.99	4,889.99	4,889.99
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	70.00	70.00	70.00	70.00	70.00	70.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	16,985.68	16,985.68	16,985.68	16,985.68	16,985.68	16,985.68
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	1,287.76	1,287.76	1,287.76	1,287.76	1,287.76	1,287.76
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	89.00	89.00	89.00	89.00	89.00	89.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	2,295.43	2,295.43	2,295.43	44.91	44.91	44.91
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	3,689.60	3,689.60	3,689.60	3,689.60	3,689.60	3,689.60
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	6,885.00	6,885.00	6,885.00	6,884.00	6,884.00	6,884.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	2,794.97	2,794.97	2,794.97	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	4,178.00	4,178.00	4,178.00	4,178.00	4,178.00	4,178.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	19,556.70	19,556.70	19,556.70	19,556.70	19,556.70	19,556.70
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	2,475.30	2,475.30	2,475.30	2,475.30	2,475.30	2,475.30
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	1,783.62	1,783.62	1,783.62	1,783.62	1,783.62	1,783.62
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	14,148.00	14,148.00	14,148.00	14,148.00	14,148.00	14,148.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	7.00	7.00	7.00	7.00	7.00	7.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	6,816.60	6,816.60	6,816.60	6,816.60	6,816.60	6,816.60
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	11,180.66	11,180.66	11,180.66	11,180.66	11,180.66	11,180.66
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	4,275.47	4,275.47	4,275.47	3,913.47	3,913.47	3,913.47
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	6,400.92	6,400.92	6,400.92	6,400.92	6,400.92	6,400.92
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	9,379.56	9,379.56	9,379.56	9,379.56	9,379.56	9,379.56
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	8,899.31	8,899.31	8,899.31	8,899.31	8,899.31	8,899.31
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	4,147.00	4,147.00	4,147.00	4,147.00	4,147.00	4,147.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	10,379.08	10,379.08	10,379.08	10,379.08	10,379.08	10,379.08
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	6,618.70	6,618.70	6,618.70	2,118.70	2,118.70	2,118.70
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	13,058.91	13,058.91	13,058.91	13,058.91	13,058.91	13,058.91
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	9,009.23	9,009.23	9,009.23	9,009.23	9,009.23	9,009.23
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	13,974.76	13,974.76	13,974.76	13,974.76	13,974.76	13,974.76
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	3,441.02	3,441.02	3,441.02	3,441.02	3,441.02	3,441.02
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	449.00	449.00	449.00	449.00	449.00	449.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	1,123.46	1,123.46	1,123.46	1,123.46	1,123.46	1,123.46
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	1,634.76	1,634.76	1,634.76	1,634.76	1,634.76	1,634.76
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	1,780.00	1,780.00	1,780.00	1,780.00	1,780.00	1,780.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	1,983.60	1,983.60	1,983.60	1,983.60	1,983.60	1,983.60
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	301.84	301.84	301.84	301.84	301.84	301.84
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	1,352.24	1,352.24	1,352.24	1,352.24	1,352.24	1,352.24
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	2,605.78	2,605.78	2,605.78	2,605.78	2,605.78	2,605.78
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	5,240.98	5,240.98	5,240.98	5,240.98	5,240.98	5,240.98
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	2,953.36	2,953.36	2,953.36	2,953.36	2,953.36	2,953.36
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	3,356.54	3,356.54	3,356.54	3,356.54	3,356.54	3,356.54
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	5,338.01	5,338.01	5,338.01	5,338.01	5,338.01	5,338.01
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	2,531.96	2,531.96	2,531.96	2,531.96	2,531.96	2,531.96
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	953.52	953.52	953.52	953.52	953.52	953.52
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	1,241.35	1,241.35	1,241.35	1,241.35	1,241.35	1,241.35
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	7,528.30	7,528.30	7,528.30	7,528.30	7,528.30	7,528.30
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	1,840.19	1,840.19	1,840.19	1,840.19	1,840.19	1,840.19
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	1,853.00	1,853.00	1,853.00	1,853.00	1,853.00	1,853.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	9,782.23	9,782.23	9,782.23	9,782.23	9,782.23	9,782.23
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	3,518.18	3,518.18	3,518.18	3,518.18	3,518.18	3,518.18
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	1,499.44	1,499.44	1,499.44	1,499.44	1,499.44	1,499.44
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	9,423.53	9,423.53	9,423.53	9,423.53	9,423.53	9,423.53
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	6,204.08	6,204.08	6,204.08	6,204.08	6,204.08	6,204.08
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	9,009.96	9,009.96	9,009.96	9,009.96	9,009.96	9,009.96
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	10,007.14	10,007.14	10,007.14	10,007.14	10,007.14	10,007.14
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	2,816.28	2,816.28	2,816.28	2,816.28	2,816.28	2,816.28
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	2,057.76	2,057.76	2,057.76	2,057.76	2,057.76	2,057.76
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	3,620.51	3,620.51	3,620.51	3,620.51	3,620.51	3,620.51
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	11,173.03	11,173.03	11,173.03	11,173.03	11,173.03	11,173.03

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	1,664.02	1,664.02	1,664.02	1,664.02	1,664.02	1,664.02
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	5,721.36	5,721.36	5,721.36	4,021.36	4,021.36	4,021.36
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	9,758.37	9,758.37	9,758.37	9,758.37	9,758.37	9,758.37
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	7,812.99	7,812.99	7,812.99	7,812.99	7,812.99	7,812.99
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	340.95	340.95	340.95	340.95	340.95	340.95
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	8,299.92	8,299.92	8,299.92	7,747.92	7,747.92	7,747.92
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	1,572.59	1,572.59	1,572.59	1,572.59	1,572.59	1,572.59
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	2,011.50	2,011.50	2,011.50	2,011.50	2,011.50	2,011.50
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	3,327.04	3,327.04	3,327.04	3,327.04	3,327.04	3,327.04
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	4	Z1	11	0.00	5,298.00	5,298.00	5,298.00	5,298.00	5,298.00	5,298.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	2,980.91	2,980.91	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	54.33	54.33	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	320.72	320.72	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	1,505.00	1,505.00	1,505.00	1,505.00	1,505.00	1,505.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	26,500.50	26,500.50	26,500.50	26,500.50	26,500.50	26,500.50
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21101	1	19	1	4	Z1	11	23,400.00	-13,751.81	9,648.19	4,106.87	4,106.87	4,106.87	4,106.87
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21101	1	19	1	4	Z1	11	3,750.00	0.00	3,750.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21101	1	19	1	4	Z1	11	5,250.00	-5,250.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21101	1	19	1	4	Z1	11	4,750.00	3,120.11	7,870.11	7,869.97	7,869.97	7,869.97	7,869.97
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21101	1	19	1	4	Z1	11	13,250.00	0.00	13,250.00	11,929.28	11,929.28	11,929.28	11,929.28
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21101	1	19	1	4	Z1	11	32,450.00	-25,082.57	7,367.43	7,367.43	7,367.43	7,367.43	7,367.43
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21101	1	19	1	4	Z1	11	3,050.00	-2,795.69	254.31	254.31	254.31	254.31	254.31
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21101	1	19	1	4	Z1	11	26,000.00	-13,621.95	12,378.05	12,330.81	12,330.81	12,330.81	12,330.81
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21101	1	19	1	4	Z1	11	8,750.00	1,181.23	9,931.23	9,931.23	9,931.23	9,931.23	9,931.23
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21101	1	19	1	4	Z1	11	8,500.00	-3,749.54	4,750.46	4,750.46	4,750.46	4,750.46	4,750.46
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21101	1	19	1	4	Z1	11	7,800.00	3,946.34	11,746.34	11,746.34	11,746.34	11,746.34	11,746.34
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21101	1	19	1	4	Z1	11	21,670.00	-16,257.86	5,412.14	5,412.14	5,412.14	5,412.14	5,412.14
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21101	1	19	1	4	Z1	11	0.00	6,461.25	6,461.25	6,461.25	6,461.25	6,461.25	6,461.25
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21101	1	19	1	4	Z1	11	625.00	4,247.24	4,872.24	4,325.46	4,325.46	4,325.46	4,325.46
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21101	1	19	1	4	Z1	11	0.00	7,408.51	7,408.51	7,408.51	7,408.51	7,408.51	7,408.51
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	4	Z1	11	149,416.00	-58,783.32	90,632.68	84,112.85	82,112.76	82,112.76	82,112.76
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21101	1	19	1	4	Z1	11	14,300.00	-11,037.98	3,262.02	2,961.79	2,961.79	2,961.79	2,961.79
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21101	1	19	1	4	Z1	11	18,150.00	-17,516.78	633.22	633.22	633.22	633.22	633.22
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21101	1	19	1	4	Z1	11	42,200.00	-31,424.33	10,775.67	9,081.17	9,081.17	9,081.17	9,081.17
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21101	1	19	1	4	Z1	11	15,000.00	-14,228.26	771.74	771.74	771.74	771.74	771.74
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21101	1	19	1	4	Z1	11	4,200.00	-3,240.84	959.16	859.17	859.17	859.17	859.17

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21101	1	19	1	4	Z1	11	14,150.00	-2,300.00	11,850.00	11,179.93	11,179.93	11,179.93	11,179.93
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21101	1	19	1	4	Z1	11	0.00	16,260.44	16,260.44	16,260.44	16,260.44	16,260.44	16,260.44
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21101	1	19	1	4	Z1	11	15,000.00	-13,986.17	1,013.83	1,013.83	1,013.83	1,013.83	1,013.83
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21101	1	19	1	4	Z1	11	17,830.00	-707.57	17,122.43	15,860.82	15,860.82	15,860.82	15,860.82
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21101	1	19	1	4	Z1	11	7,600.00	-1,737.94	5,862.06	5,862.06	5,862.06	5,862.06	5,862.06
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21101	1	19	1	4	Z1	11	15,600.00	24,368.45	39,968.45	39,968.45	39,760.75	39,760.75	39,760.75
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21101	1	19	1	4	Z1	11	2,700.00	2,214.00	4,914.00	4,435.03	4,435.03	4,435.03	4,435.03
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21101	1	19	1	4	Z1	11	600.00	0.00	600.00	103.44	103.44	103.44	103.44
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	-217.60
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	-130.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	-563.18
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	-812.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21201	1	19	1	4	Z1	11	2,200.00	-2,200.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21201	1	19	1	4	Z1	11	10,715.36	-5,277.40	5,437.96	5,437.96	5,437.96	5,437.96	5,437.96
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21201	1	19	1	4	Z1	11	0.00	2,000.00	2,000.00	1,774.00	1,774.00	1,774.00	1,774.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21201	1	19	1	4	Z1	11	0.00	8,784.00	8,784.00	8,784.00	8,784.00	8,784.00	8,784.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21201	1	19	1	4	Z1	11	0.00	4,433.51	4,433.51	4,433.51	4,433.51	4,433.51	4,433.51
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21201	1	19	1	4	Z1	11	0.00	750.00	750.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	21201	1	19	1	4	Z1	11	0.00	99,592.20	99,592.20	74,180.53	74,180.53	74,180.53	74,180.53
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21201	1	19	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	21201	1	19	1	4	Z1	11	0.00	3,113.11	3,113.11	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21201	1	19	1	4	Z1	11	0.00	449.00	449.00	449.00	449.00	449.00	449.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21201	1	19	1	4	Z1	11	0.00	4,117.74	4,117.74	4,117.74	4,117.74	4,117.74	4,117.74
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21201	1	19	1	4	Z1	11	0.00	8,008.64	8,008.64	8,008.64	8,008.64	8,008.64	8,008.64
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21201	1	19	1	4	Z1	11	0.00	6,912.68	6,912.68	6,912.68	6,912.68	6,912.68	6,912.68
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21201	1	19	1	4	Z1	11	0.00	820.00	820.00	820.00	820.00	820.00	820.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21201	1	19	1	4	Z1	11	0.00	770.00	770.00	770.00	770.00	770.00	770.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21201	1	19	1	4	Z1	11	40,000.00	-40,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21401	1	19	1	4	Z1	11	0.00	290.00	290.00	290.00	290.00	290.00	290.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	21401	1	19	1	4	Z1	11	0.00	24,704.45	24,704.45	8,245.63	4,704.45	4,704.45	4,704.45
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21401	1	19	1	4	Z1	11	0.00	5,837.99	5,837.99	5,837.98	5,837.98	5,837.98	5,837.98
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	1,368.82	1,368.82	1,368.82	1,368.82	1,368.82	1,368.82
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	3,700.00	3,700.00	3,697.00	3,697.00	3,697.00	3,697.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	6,279.25	6,279.25	6,279.24	6,279.24	6,279.24	6,279.24
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	1,972.00	1,972.00	1,972.00	1,972.00	1,972.00	1,972.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	20,500.00	20,500.00	12,086.18	12,086.18	12,086.18	12,086.18
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	109.00	109.00	109.00	109.00	109.00	109.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	4,906.80	4,906.80	4,906.80	4,906.80	4,906.80	4,906.80

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	2,000.00	2,000.00	1,650.34	1,650.34	1,650.34	1,650.34
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	10.00	10.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	3,685.53	3,685.53	3,685.53	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	740.08	740.08	740.08	740.08	740.08	740.08
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	7,926.00	7,926.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	6,086.45	6,086.45	6,086.45	6,086.45	6,086.45	6,086.45
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	5.00	5.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	1,400.00	1,400.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	3,217.27	3,217.27	3,217.26	3,217.26	3,217.26	3,217.26
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	26,200.00	26,200.00	10,643.47	10,643.47	10,643.47	10,643.47
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	31,579.84	31,579.84	31,579.84	31,579.84	31,579.84	31,579.84
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	1,095.00	1,095.00	1,094.03	1,094.03	1,094.03	1,094.03
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	7,250.00	7,250.00	7,214.32	4,814.32	4,814.32	4,814.32
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	9,863.36	9,863.36	9,808.98	9,808.98	9,808.98	9,808.98
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	21401	1	19	1	4	Z1	11	0.00	45,000.00	45,000.00	36,946.55	36,946.55	36,946.55	36,946.55
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	1,399.97	1,399.97	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	38,550.00	38,550.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	8,850.00	8,850.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	21401	1	19	1	4	Z1	11	0.00	14,991.49	14,991.49	14,990.76	14,990.76	14,990.76	14,990.76
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	2,171.36	2,171.36	2,150.00	2,150.00	2,150.00	2,150.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	4,052.30	4,052.30	4,052.30	4,052.30	4,052.30	4,052.30
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	28,875.03	28,875.03	18,723.23	18,723.23	18,723.23	18,723.23
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	2,679.00	2,679.00	2,679.00	2,679.00	2,679.00	2,679.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	972.83	972.83	972.83	972.83	972.83	972.83
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21401	1	19	1	4	Z1	11	0.00	2,918.40	2,918.40	2,918.40	2,918.40	2,918.40	2,918.40
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	1,655.00	1,655.00	1,655.00	1,655.00	1,655.00	1,655.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	3,980.10	3,980.10	3,980.10	3,980.10	3,980.10	3,980.10
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21401	1	19	1	4	Z1	11	0.00	13,974.06	13,974.06	13,974.06	13,974.06	13,974.06	13,974.06
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21401	1	19	1	4	Z1	11	0.00	1,405.36	1,405.36	1,405.36	1,405.36	1,405.36	1,405.36
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	9,792.11	9,792.11	9,792.11	9,792.11	9,792.11	9,792.11
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	3,150.33	3,150.33	3,150.33	3,150.33	3,150.33	3,150.33
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	462.77	462.77	462.77	462.77	462.77	462.77
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	1,158.84	1,158.84	1,158.84	1,158.84	1,158.84	1,158.84
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	4,441.53	4,441.53	4,441.53	4,441.53	4,441.53	4,441.53
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	2,358.91	2,358.91	2,358.91	2,358.91	2,358.91	2,358.91
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	1,891.75	1,891.75	1,891.75	1,891.75	1,891.75	1,891.75

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	1,988.30	1,988.30	1,988.30	1,988.30	1,988.30	1,988.30
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	3,525.24	3,525.24	3,525.24	3,525.24	3,525.24	3,525.24
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	888.00	888.00	888.00	888.00	888.00	888.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	5,052.26	5,052.26	5,052.26	5,052.26	5,052.26	5,052.26
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	1,368.30	1,368.30	1,368.30	1,368.30	1,368.30	1,368.30
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	2,729.83	2,729.83	2,729.83	2,729.83	2,729.83	2,729.83
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	3,072.00	3,072.00	3,072.00	750.00	750.00	750.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	2,521.05	2,521.05	2,521.05	2,521.05	2,521.05	2,521.05
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	2,729.83	2,729.83	2,729.83	2,729.83	2,729.83	2,729.83
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	7,066.52	7,066.52	7,066.52	7,066.52	7,066.52	7,066.52
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	2,729.83	2,729.83	2,729.83	2,729.83	2,729.83	2,729.83
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	2,929.20	2,929.20	2,929.20	2,929.20	2,929.20	2,929.20
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	360.00	360.00	360.00	360.00	360.00	360.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	4,008.98	4,008.98	4,008.98	4,008.98	4,008.98	4,008.98
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	19,888.52	19,888.52	19,888.52	19,888.52	19,888.52	19,888.52
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	1,099.26	1,099.26	1,099.26	1,099.26	1,099.26	1,099.26
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	1,411.06	1,411.06	1,411.06	1,411.06	1,411.06	1,411.06
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	2,072.00	2,072.00	2,072.00	2,072.00	2,072.00	2,072.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	7,197.73	7,197.73	7,197.73	7,197.73	7,197.73	7,197.73
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	2,737.12	2,737.12	2,737.12	2,737.12	2,737.12	2,737.12
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	8,323.28	8,323.28	8,323.28	8,323.28	8,323.28	8,323.28
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	3,271.26	3,271.26	3,271.26	3,271.26	3,271.26	3,271.26
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	1,293.00	1,293.00	1,293.00	1,293.00	1,293.00	1,293.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	2,350.16	2,350.16	2,350.16	2,350.16	2,350.16	2,350.16
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	5,610.29	5,610.29	5,610.29	5,610.29	5,610.29	5,610.29
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	7,662.87	7,662.87	7,662.87	7,662.87	7,662.87	7,662.87
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	15,921.45	15,921.45	15,921.45	15,921.45	15,921.45	15,921.45
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	5,084.44	5,084.44	5,084.44	5,084.44	5,084.44	5,084.44
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	1,272.37	1,272.37	1,272.37	272.37	272.37	272.37
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	5,261.24	5,261.24	5,261.24	5,261.24	5,261.24	5,261.24
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	15,999.01	15,999.01	15,999.01	12,042.01	12,042.01	12,042.01
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	21401	1	19	1	4	Z1	11	0.00	1,282.76	1,282.76	1,282.76	1,282.76	1,282.76	1,282.76
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	1,171.00	1,171.00	775.00	775.00	775.00	775.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	1,406.43	1,406.43	1,406.43	1,406.43	1,406.43	1,406.43
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21401	1	19	1	4	Z1	11	40,000.00	-21,284.71	18,715.29	18,715.29	18,715.29	18,715.29	18,715.29
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21401	1	19	1	4	Z1	11	0.00	1,580.29	1,580.29	1,580.29	1,580.29	1,580.29	1,580.29
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21401	1	19	1	4	Z1	11	0.00	6,000.00	6,000.00	4,724.15	4,724.15	4,724.15	4,724.15
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	-1,765.87

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21401	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	-1,398.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	21501	1	19	1	4	Z1	11	0.00	15,933.13	15,933.13	14,079.31	14,079.31	14,079.31	14,079.31
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21501	1	19	1	4	Z1	11	0.00	100.00	100.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21501	1	19	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21501	1	19	1	4	Z1	11	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21501	1	19	1	4	Z1	11	0.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21501	1	19	1	4	Z1	11	0.00	751.00	751.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21501	1	19	1	4	Z1	11	0.00	369.00	369.00	369.00	369.00	369.00	369.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21501	1	19	1	4	Z1	11	0.00	224.28	224.28	224.28	224.28	224.28	224.28
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21501	1	19	1	4	Z1	11	0.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21501	1	19	1	4	Z1	11	0.00	792.27	792.27	792.27	792.27	792.27	792.27
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21501	1	19	1	4	Z1	11	0.00	4,451.42	4,451.42	4,451.42	4,451.42	4,451.42	4,451.42
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	21501	1	19	1	4	Z1	11	0.00	34,626.00	34,626.00	34,626.00	34,626.00	34,626.00	34,626.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21501	1	19	1	4	Z1	11	9,190.00	0.00	9,190.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21601	1	19	1	4	Z1	11	400.00	-400.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	21601	1	19	1	4	Z1	11	0.00	1,100.00	1,100.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21601	1	19	1	4	Z1	11	0.00	34,693.03	34,693.03	34,669.32	30,378.61	30,378.61	30,378.61
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21601	1	19	1	4	Z1	11	0.00	150.00	150.00	149.00	149.00	149.00	149.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21601	1	19	1	4	Z1	11	0.00	1,450.00	1,450.00	1,113.00	1,113.00	1,113.00	1,113.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21601	1	19	1	4	Z1	11	0.00	7,325.00	7,325.00	6,881.00	6,881.00	6,881.00	6,881.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21601	1	19	1	4	Z1	11	0.00	580.00	580.00	580.00	580.00	580.00	580.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21601	1	19	1	4	Z1	11	0.00	400.00	400.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21601	1	19	1	4	Z1	11	0.00	216.68	216.68	216.68	216.68	216.68	216.68
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21601	1	19	1	4	Z1	11	0.00	200.19	200.19	178.80	178.80	178.80	178.80
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21601	1	19	1	4	Z1	11	0.00	798.80	798.80	440.80	440.80	440.80	440.80
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21601	1	19	1	4	Z1	11	0.00	111.48	111.48	111.48	111.48	111.48	111.48
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21601	1	19	1	4	Z1	11	0.00	1,306.09	1,306.09	1,306.09	1,306.09	1,306.09	1,306.09
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21601	1	19	1	4	Z1	11	0.00	200.00	200.00	200.00	200.00	200.00	200.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21601	1	19	1	4	Z1	11	0.00	99.90	99.90	99.90	99.90	99.90	99.90
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21601	1	19	1	4	Z1	11	0.00	26.68	26.68	26.68	26.68	26.68	26.68
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21601	1	19	1	4	Z1	11	0.00	152.00	152.00	152.00	152.00	152.00	152.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21601	1	19	1	4	Z1	11	0.00	687.96	687.96	687.96	687.96	687.96	687.96
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21601	1	19	1	4	Z1	11	0.00	615.00	615.00	615.00	615.00	615.00	615.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21601	1	19	1	4	Z1	11	0.00	421.50	421.50	421.50	421.50	421.50	421.50
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21601	1	19	1	4	Z1	11	3,750.00	10,045.82	13,795.82	7,355.36	7,355.36	7,355.36	7,355.36
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21601	1	19	1	4	Z1	11	7,100.00	11,380.22	18,480.22	17,848.32	17,848.32	17,848.32	17,848.32
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21601	1	19	1	4	Z1	11	9,950.00	-1,469.00	8,481.00	2,371.37	2,371.37	2,371.37	2,371.37
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21601	1	19	1	4	Z1	11	2,000.00	3,550.29	5,550.29	5,550.29	5,550.29	5,550.29	5,550.29

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21601	1	19	1	4	Z1	11	36,000.00	0.00	36,000.00	35,827.53	35,827.53	35,827.53	35,827.53
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21601	1	19	1	4	Z1	11	23,000.00	-10,700.00	12,300.00	4,905.01	4,905.01	4,905.01	4,905.01
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21601	1	19	1	4	Z1	11	35,450.00	-24,434.47	11,015.53	1,015.53	1,015.53	1,015.53	1,015.53
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21601	1	19	1	4	Z1	11	2,650.00	-2,650.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21601	1	19	1	4	Z1	11	15,700.00	5,711.18	21,411.18	21,411.18	21,411.18	21,411.18	21,411.18
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21601	1	19	1	4	Z1	11	26,600.00	-6,294.06	20,305.94	20,305.94	20,305.94	20,305.94	20,305.94
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21601	1	19	1	4	Z1	11	13,800.00	-107.99	13,692.01	13,692.01	13,692.01	13,692.01	13,692.01
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21601	1	19	1	4	Z1	11	19,500.00	16,963.95	36,463.95	36,463.95	36,463.95	36,463.95	36,463.95
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21601	1	19	1	4	Z1	11	17,900.00	-12,389.29	5,510.71	5,510.71	5,510.71	5,510.71	5,510.71
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21601	1	19	1	4	Z1	11	0.00	2,820.97	2,820.97	2,820.97	2,820.97	2,820.97	2,820.97
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21601	1	19	1	4	Z1	11	0.00	24,078.45	24,078.45	24,078.45	24,078.45	24,078.45	24,078.45
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21601	1	19	1	4	Z1	11	6,100.00	-1,437.71	4,662.29	4,325.80	4,325.80	4,325.80	4,325.80
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21601	1	19	1	4	Z1	11	1,000.00	-639.20	360.80	360.80	360.80	360.80	360.80
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21601	1	19	1	4	Z1	11	3,300.00	4,918.20	8,218.20	8,218.20	8,218.20	8,218.20	8,218.20
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21601	1	19	1	4	Z1	11	16,250.00	-12,099.99	4,150.01	4,071.16	4,071.16	4,071.16	4,071.16
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21601	1	19	1	4	Z1	11	16,900.00	-10,650.44	6,249.56	6,249.56	6,249.56	6,249.56	6,249.56
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21601	1	19	1	4	Z1	11	6,670.00	-4,705.48	1,964.52	1,964.52	1,964.52	1,964.52	1,964.52
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21601	1	19	1	4	Z1	11	0.00	1,500.00	1,500.00	845.68	845.68	845.68	845.68
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21601	1	19	1	4	Z1	11	29,500.00	0.00	29,500.00	325.86	325.86	325.86	325.86
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	21601	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	-1,468.56
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	21601	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	-12,755.36
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21701	1	19	1	4	Z1	11	0.00	4,234.03	4,234.03	3,802.94	3,802.94	3,802.94	3,802.94
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21701	1	19	1	4	Z1	11	0.00	652.50	652.50	652.50	652.50	652.50	652.50
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	19	1	4	Z1	11	0.00	20,380.00	20,380.00	15,820.20	15,820.20	15,820.20	15,820.20
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	19	1	4	Z1	11	0.00	2,280.00	2,280.00	2,276.76	2,276.76	2,276.76	2,276.76
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	19	1	4	Z1	11	0.00	37,000.00	37,000.00	36,176.82	36,176.82	36,176.82	36,176.82
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	19	1	4	Z1	11	0.00	10,450.00	10,450.00	10,356.81	10,356.81	10,356.81	10,356.81
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	19	1	4	Z1	11	0.00	2,353.99	2,353.99	2,353.99	2,353.99	2,353.99	2,353.99
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	19	1	4	Z1	11	0.00	25,400.00	25,400.00	25,290.76	25,290.76	25,290.76	25,290.76
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	19	1	4	Z1	11	0.00	151.90	151.90	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21701	1	19	1	4	Z1	11	0.00	1,500.00	1,500.00	252.00	252.00	252.00	252.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	19	1	4	Z1	11	0.00	1,569.83	1,569.83	1,564.83	1,564.83	1,564.83	1,564.83
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21701	1	19	1	4	Z1	11	0.00	2,324.00	2,324.00	2,324.00	2,324.00	2,324.00	2,324.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21701	1	19	1	4	Z1	11	0.00	2,129.44	2,129.44	2,129.44	2,129.44	2,129.44	2,129.44
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21701	1	19	1	4	Z1	11	0.00	11,923.83	11,923.83	11,923.83	11,923.83	11,923.83	11,923.83
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21701	1	19	1	4	Z1	11	0.00	2,813.00	2,813.00	2,813.00	1,993.00	1,993.00	1,993.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21701	1	19	1	4	Z1	11	0.00	533.40	533.40	533.40	533.40	533.40	533.40
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21701	1	19	1	4	Z1	11	0.00	5,929.61	5,929.61	5,929.61	2,842.61	2,842.61	2,842.61

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21701	1	19	1	4	Z1	11	0.00	1,503.24	1,503.24	1,503.24	1,503.24	1,503.24	1,503.24
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21701	1	19	1	4	Z1	11	0.00	4,470.00	4,470.00	4,470.00	4,470.00	4,470.00	4,470.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21701	1	19	1	4	Z1	11	0.00	165.00	165.00	165.00	165.00	165.00	165.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21701	1	19	1	4	Z1	11	0.00	6,545.95	6,545.95	6,545.95	6,545.95	6,545.95	6,545.95
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	19	1	4	Z1	11	0.00	310.74	310.74	310.74	310.74	310.74	310.74
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	19	1	4	Z1	11	0.00	135.59	135.59	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21701	1	19	1	4	Z1	11	26,000.00	-14,348.08	11,651.92	11,651.92	11,651.92	11,651.92	11,651.92
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	-847.49
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	22101	1	19	1	4	Z1	11	18.00	-18.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	22101	1	19	1	4	Z1	11	20,376.58	-264.46	20,112.12	20,112.12	20,112.12	20,112.12	20,112.12
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	22101	1	19	1	4	Z1	11	0.00	2,166.60	2,166.60	1,426.60	1,426.60	1,426.60	1,426.60
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	4	Z1	11	0.00	5,544.00	5,544.00	5,500.00	5,500.00	5,500.00	5,500.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	4	Z1	11	0.00	14,000.00	14,000.00	8,813.60	8,813.60	8,813.60	8,813.60
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	4	Z1	11	0.00	1,500.00	1,500.00	83.00	83.00	83.00	83.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	4	Z1	11	0.00	213.00	213.00	212.00	212.00	212.00	212.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	4	Z1	11	0.00	600.00	600.00	591.83	591.83	591.83	591.83
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	4	Z1	11	0.00	1,777.44	1,777.44	1,292.71	1,292.71	1,292.71	1,292.71
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	4	Z1	11	0.00	874.00	874.00	514.17	514.17	514.17	514.17
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	4	Z1	11	0.00	7,500.00	7,500.00	5,650.50	5,650.50	5,650.50	5,650.50
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	4	Z1	11	0.00	253.31	253.31	252.36	252.36	252.36	252.36
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	4	Z1	11	0.00	3,529.00	3,529.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	4	Z1	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	4	Z1	11	0.00	536.00	536.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	4	Z1	11	0.00	3,360.00	3,360.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	4	Z1	11	0.00	4,354.60	4,354.60	4,349.34	4,349.34	4,349.34	4,349.34
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	4	Z1	11	0.00	2,038.00	2,038.00	2,038.00	2,038.00	2,038.00	2,038.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	4	Z1	11	0.00	432.00	432.00	431.66	431.66	431.66	431.66
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	4	Z1	11	0.00	1,676.00	1,676.00	316.00	316.00	316.00	316.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	4	Z1	11	0.00	1,875.85	1,875.85	1,853.07	1,853.07	1,853.07	1,853.07
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	4	Z1	11	0.00	3,679.01	3,679.01	1,695.45	1,695.45	1,695.45	1,695.45
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	22101	1	19	1	4	Z1	11	0.00	3,132.78	3,132.78	3,132.78	3,132.78	3,132.78	3,132.78
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	4	Z1	11	0.00	152.43	152.43	152.43	152.43	152.43	152.43
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	4	Z1	11	0.00	1,550.00	1,550.00	521.88	521.88	521.88	521.88
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	22101	1	19	1	4	Z1	11	0.00	2,700.00	2,700.00	2,092.40	2,092.40	2,092.40	2,092.40
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	4	Z1	11	0.00	264.17	264.17	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	22101	1	19	1	4	Z1	11	0.00	2,691.35	2,691.35	2,691.35	2,691.35	2,691.35	2,691.35
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	22101	1	19	1	4	Z1	11	0.00	4,045.08	4,045.08	4,045.08	4,045.08	4,045.08	4,045.08
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	22101	1	19	1	4	Z1	11	0.00	2,332.38	2,332.38	2,332.38	2,332.38	2,332.38	2,332.38

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	22101	1	19	1	4	Z1	11	0.00	646.68	646.68	646.68	646.68	646.68	646.68
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	22101	1	19	1	4	Z1	11	0.00	492.32	492.32	492.32	492.32	492.32	492.32
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	22101	1	19	1	4	Z1	11	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	22101	1	19	1	4	Z1	11	0.00	770.00	770.00	770.00	770.00	770.00	770.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	22101	1	19	1	4	Z1	11	0.00	295.84	295.84	295.84	295.84	295.84	295.84
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	4	Z1	11	0.00	1,616.56	1,616.56	1,616.56	1,616.56	1,616.56	1,616.56
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	22101	1	19	1	4	Z1	11	0.00	1,297.00	1,297.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	4	Z1	11	0.00	706.90	706.90	706.90	706.90	706.90	706.90
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	22101	1	19	1	4	Z1	11	3,200.00	-3,200.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	22101	1	19	1	4	Z1	11	1,500.00	-110.35	1,389.65	1,389.65	1,389.65	1,389.65	1,389.65
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	22101	1	19	1	4	Z1	11	5,800.00	2,969.00	8,769.00	6,591.00	6,591.00	6,591.00	6,591.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	22101	1	19	1	4	Z1	11	5,100.00	-3,700.01	1,399.99	1,399.99	1,399.99	1,399.99	1,399.99
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	22101	1	19	1	4	Z1	11	3,500.00	15,442.12	18,942.12	18,546.48	18,546.48	18,546.48	18,546.48
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	22101	1	19	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	22101	1	19	1	4	Z1	11	2,500.00	-2,119.00	381.00	381.00	381.00	381.00	381.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	22101	1	19	1	4	Z1	11	1,400.00	-1,400.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	22101	1	19	1	4	Z1	11	550.00	-550.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	22101	1	19	1	4	Z1	11	20,000.00	-9,728.03	10,271.97	10,271.97	10,271.97	10,271.97	10,271.97
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	22101	1	19	1	4	Z1	11	5,200.00	2,941.65	8,141.65	3,346.15	3,346.15	3,346.15	3,346.15
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	22101	1	19	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	22101	1	19	1	4	Z1	11	1,800.00	-1,800.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	22101	1	19	1	4	Z1	11	3,000.00	-2,733.62	266.38	266.38	266.38	266.38	266.38
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	22101	1	19	1	4	Z1	11	700.00	-700.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	22101	1	19	1	4	Z1	11	18,450.00	-13,120.52	5,329.48	5,329.48	5,329.48	5,329.48	5,329.48
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	22101	1	19	1	4	Z1	11	0.00	1,557.00	1,557.00	1,557.00	1,557.00	1,557.00	1,557.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	22101	1	19	1	4	Z1	11	16,700.00	-2,718.59	13,981.41	13,981.41	13,981.41	13,981.41	13,981.41
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	22101	1	19	1	4	Z1	11	8,500.00	4,822.00	13,322.00	13,322.00	13,322.00	13,322.00	13,322.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	22101	1	19	1	4	Z1	11	2,500.00	12,215.00	14,715.00	13,929.98	12,429.00	12,429.00	12,429.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	22101	1	19	1	4	Z1	11	38,000.00	-22,054.00	15,946.00	15,946.00	15,946.00	15,946.00	15,946.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	22101	1	19	1	4	Z1	11	0.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	22106	1	19	1	4	Z1	11	0.00	432.23	432.23	432.23	432.23	432.23	432.23
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	22106	1	19	1	4	Z1	11	0.00	1,500.00	1,500.00	1,212.29	1,212.29	1,212.29	1,212.29
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	22106	1	19	1	4	Z1	11	0.00	200.00	200.00	146.95	146.95	146.95	146.95
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	22106	1	19	1	4	Z1	11	0.00	87.00	87.00	87.00	87.00	87.00	87.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	22106	1	19	1	4	Z1	11	0.00	280.00	280.00	242.46	242.46	242.46	242.46
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	22106	1	19	1	4	Z1	11	0.00	324.00	324.00	323.16	323.16	323.16	323.16
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	22106	1	19	1	4	Z1	11	0.00	222.36	222.36	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	22106	1	19	1	4	Z1	11	0.00	161.64	161.64	161.64	161.64	161.64	161.64

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	22106	1	19	1	4	Z1	11	0.00	200.00	200.00	198.00	198.00	198.00	198.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	22106	1	19	1	4	Z1	11	0.00	456.04	456.04	456.04	456.04	456.04	456.04
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	22106	1	19	1	4	Z1	11	0.00	96.81	96.81	96.81	96.81	96.81	96.81
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	22106	1	19	1	4	Z1	11	0.00	500.00	500.00	60.00	60.00	60.00	60.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	22106	1	19	1	4	Z1	11	0.00	12,833.97	12,833.97	12,833.97	12,833.97	12,833.97	12,833.97
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	22106	1	19	1	4	Z1	11	0.00	456.00	456.00	456.00	456.00	456.00	456.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	22106	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	-79.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	22201	1	19	1	4	Z1	11	0.00	3,085,192.50	3,085,192.50	3,085,187.09	3,070,187.09	3,070,187.09	3,070,187.09
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	22201	1	19	1	4	Z1	11	0.00	6,580.48	6,580.48	6,251.48	6,251.48	6,251.48	6,251.48
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	22201	1	19	1	4	Z1	11	0.00	1,275.00	1,275.00	1,275.00	1,275.00	1,275.00	1,275.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	22201	1	19	1	4	Z1	11	0.00	1,571,800.00	1,571,800.00	1,465,415.62	1,443,486.62	1,443,486.62	1,443,486.62
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	22301	1	19	1	4	Z1	11	800.00	-451.70	348.30	348.30	348.30	348.30	348.30
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	22301	1	19	1	4	Z1	11	2,090.00	-883.72	1,206.28	1,206.28	1,206.28	1,206.28	1,206.28
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	22301	1	19	1	4	Z1	11	4,366.00	-2,076.00	2,290.00	2,290.00	2,290.00	2,290.00	2,290.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	4	Z1	11	0.00	138.86	138.86	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	4	Z1	11	0.00	355.00	355.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	4	Z1	11	0.00	70.00	70.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	4	Z1	11	0.00	900.00	900.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	22301	1	19	1	4	Z1	11	0.00	76,000.00	76,000.00	19,681.53	19,681.53	19,681.53	19,681.53
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	4	Z1	11	0.00	91.00	91.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	22301	1	19	1	4	Z1	11	25,000.00	30,082.00	55,082.00	50,353.84	50,353.84	50,353.84	50,353.84
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	22301	1	19	1	4	Z1	11	9,000.00	-4,262.07	4,737.93	4,737.93	4,737.93	4,737.93	4,737.93
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	22301	1	19	1	4	Z1	11	11,000.00	-10,927.61	72.39	72.39	72.39	72.39	72.39
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	22301	1	19	1	4	Z1	11	2,300.00	-2,227.61	72.39	72.39	72.39	72.39	72.39
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	22301	1	19	1	4	Z1	11	16,001.00	-12,275.94	3,725.06	3,725.06	3,725.06	3,725.06	3,725.06
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	22301	1	19	1	4	Z1	11	1,900.00	-298.27	1,601.73	1,601.73	1,601.73	1,601.73	1,601.73
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	22301	1	19	1	4	Z1	11	0.00	-42.94	-42.94	-42.94	-42.94	-42.94	-42.94
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	22301	1	19	1	4	Z1	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	22301	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	-141.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	23101	1	19	1	4	Z1	11	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	23101	1	19	1	4	Z1	11	0.00	396,973.00	396,973.00	396,963.00	396,963.00	396,963.00	396,963.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	23101	1	19	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	23101	1	19	1	4	Z1	11	0.00	149,964.13	149,964.13	46,265.00	46,265.00	46,265.00	46,265.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	23701	1	19	1	4	Z1	11	0.00	999.61	999.61	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	23801	1	19	1	4	Z1	11	4,327.50	-4,327.50	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	23801	1	19	1	4	Z1	11	4,200,000.00	1,946,168.78	6,146,168.78	6,084,626.13	6,084,626.13	6,084,626.13	6,084,626.13
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	23801	1	19	1	4	Z1	11	0.00	777,434.33	777,434.33	777,434.33	777,434.33	777,434.33	777,434.33

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	23801	1	19	1	4	Z1	11	1,970,000.00	1,596,920.80	3,566,920.80	2,128,097.43	2,115,614.41	2,115,614.41	2,031,966.34
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	23801	1	19	1	4	Z1	11	280,000.00	104,299.00	384,299.00	189,208.58	189,208.58	189,208.58	189,208.58
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	23801	1	19	1	4	Z1	11	350,000.00	103,411.06	453,411.06	349,045.27	339,177.27	339,177.27	339,177.27
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	23801	1	19	1	4	Z1	11	0.00	2,429.55	2,429.55	2,429.55	2,429.55	2,429.55	2,429.55
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	23801	1	19	1	4	Z1	11	1,666,503.00	601,946.98	2,268,449.98	2,268,449.98	2,268,269.97	2,268,269.97	2,268,269.97
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	23801	1	19	1	4	Z1	11	750,000.00	922,306.81	1,672,306.81	1,672,306.81	1,672,306.81	1,672,306.81	1,672,306.81
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	23801	1	19	1	4	Z1	11	690,000.00	620,020.86	1,310,020.86	1,310,020.86	1,310,020.86	1,310,020.86	1,310,020.86
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	23801	1	19	1	4	Z1	11	1,645,264.00	1,118,206.77	2,763,470.77	2,763,470.77	2,763,470.77	2,763,470.77	2,763,470.77
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	23801	1	19	1	4	Z1	11	620,000.00	638,760.51	1,258,760.51	1,258,760.51	1,258,760.51	1,258,760.51	1,258,760.51
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	23801	1	19	1	4	Z1	11	608,325.00	196,625.56	804,950.56	804,950.56	804,571.46	804,571.46	804,571.46
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	23801	1	19	1	4	Z1	11	145,000.00	1,129,975.07	1,274,975.07	1,274,975.07	1,274,975.07	1,274,975.07	1,274,975.07
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	23801	1	19	1	4	Z1	11	88,000.00	-32,625.48	55,374.52	55,374.52	55,374.52	55,374.52	55,374.52
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	23801	1	19	1	4	Z1	11	0.00	3,698,218.88	3,698,218.88	3,698,218.88	3,698,218.88	3,698,218.88	3,698,218.88
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	23801	1	19	1	4	Z1	11	460,000.00	-126,382.91	333,617.09	333,617.09	324,720.53	324,720.53	324,720.53
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	23801	1	19	1	4	Z1	11	3,304,000.00	3,688,588.70	6,992,588.70	5,988,146.22	5,795,994.31	5,795,994.31	5,795,994.31
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	23801	1	19	1	4	Z1	11	318,000.00	-56,050.62	261,949.38	242,594.00	242,594.00	242,594.00	242,594.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	23801	1	19	1	4	Z1	11	382,000.00	-246,048.64	135,951.36	135,655.93	135,655.93	135,655.93	135,655.93
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	23801	1	19	1	4	Z1	11	0.00	232,408.92	232,408.92	166,300.00	28,000.00	28,000.00	28,000.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	23801	1	19	1	4	Z1	11	0.00	56,000.00	56,000.00	56,000.00	56,000.00	56,000.00	56,000.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	23801	1	19	1	4	Z1	11	2,500,000.00	-75,401.77	2,424,598.23	2,417,598.23	2,417,598.23	2,417,598.23	2,417,598.23
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	23801	1	19	1	4	Z1	11	1,500,000.00	892,197.12	2,392,197.12	2,350,097.12	2,350,097.12	2,350,097.12	2,350,097.12
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	23801	1	19	1	4	Z1	11	1,000,000.00	5,393,528.51	6,393,528.51	6,249,496.10	5,923,437.85	5,923,437.85	5,923,437.85
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	23801	1	19	1	4	Z1	11	5,000,000.00	-788,153.69	4,211,846.31	4,198,846.31	4,198,846.31	4,198,846.31	4,198,846.31
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	24101	1	19	1	4	Z1	11	0.00	5,370.00	5,370.00	5,367.89	4,075.37	4,075.37	4,075.37
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	24101	1	19	1	4	Z1	11	0.00	686.00	686.00	686.00	686.00	686.00	686.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	24101	1	19	1	4	Z1	11	0.00	184.51	184.51	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	24101	1	19	1	4	Z1	11	0.00	3,195.33	3,195.33	3,195.33	3,195.33	3,195.33	3,195.33
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	24101	1	19	1	4	Z1	11	0.00	581.99	581.99	581.99	581.99	581.99	581.99
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	24101	1	19	1	4	Z1	11	0.00	36.54	36.54	36.54	36.54	36.54	36.54
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	24101	1	19	1	4	Z1	11	3,500.00	-3,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	24101	1	19	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	24301	1	19	1	4	Z1	11	0.00	176.00	176.00	164.00	164.00	164.00	164.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	24401	1	19	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	24601	1	19	1	4	Z1	11	0.00	1.00	1.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	4	Z1	11	0.00	500.00	500.00	235.00	235.00	235.00	235.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	4	Z1	11	0.00	45.00	45.00	43.00	43.00	43.00	43.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	4	Z1	11	0.00	1,060.00	1,060.00	1,059.00	1,059.00	1,059.00	1,059.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	4	Z1	11	0.00	200.00	200.00	182.28	182.28	182.28	182.28

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	4	Z1	11	0.00	4,105.24	4,105.24	4,105.24	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	4	Z1	11	0.00	1,047.92	1,047.92	852.60	852.60	852.60	852.60
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	4	Z1	11	0.00	235.00	235.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	4	Z1	11	0.00	38.99	38.99	38.99	38.99	38.99	38.99
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	4	Z1	11	0.00	57.42	57.42	57.42	57.42	57.42	57.42
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	4	Z1	11	0.00	403.99	403.99	403.99	403.99	403.99	403.99
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	4	Z1	11	0.00	5,000.00	5,000.00	1,671.34	1,671.34	1,671.34	1,671.34
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	4	Z1	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	4	Z1	11	0.00	8,480.49	8,480.49	7,847.25	7,847.25	7,847.25	7,847.25
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	4	Z1	11	0.00	1,970.00	1,970.00	1,818.94	1,818.94	1,818.94	1,818.94
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	4	Z1	11	0.00	580.00	580.00	578.00	578.00	578.00	578.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	24601	1	19	1	4	Z1	11	0.00	103.37	103.37	103.37	103.37	103.37	103.37
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	24601	1	19	1	4	Z1	11	0.00	6,241.67	6,241.67	6,241.67	6,241.67	6,241.67	6,241.67
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	24601	1	19	1	4	Z1	11	0.00	1,550.40	1,550.40	1,550.40	1,490.40	1,490.40	1,490.40
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	24601	1	19	1	4	Z1	11	0.00	418.00	418.00	418.00	418.00	418.00	418.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	24601	1	19	1	4	Z1	11	0.00	19,578.10	19,578.10	19,578.10	19,578.10	19,578.10	19,578.10
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	24601	1	19	1	4	Z1	11	0.00	732.67	732.67	732.67	732.67	732.67	732.67
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	24601	1	19	1	4	Z1	11	0.00	7,499.96	7,499.96	7,499.96	7,499.96	7,499.96	7,499.96
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	24601	1	19	1	4	Z1	11	0.00	187.00	187.00	187.00	187.00	187.00	187.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	24601	1	19	1	4	Z1	11	0.00	29.00	29.00	29.00	29.00	29.00	29.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	24601	1	19	1	4	Z1	11	0.00	203.00	203.00	203.00	203.00	203.00	203.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	24601	1	19	1	4	Z1	11	0.00	364.00	364.00	364.00	364.00	364.00	364.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	24601	1	19	1	4	Z1	11	0.00	85.47	85.47	85.47	85.47	85.47	85.47
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	4	Z1	11	0.00	7,570.45	7,570.45	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	24601	1	19	1	4	Z1	11	4,000.00	14,198.07	18,198.07	18,198.07	18,198.07	18,198.07	18,198.07
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	24601	1	19	1	4	Z1	11	5,200.00	52,859.79	58,059.79	58,059.79	58,059.79	58,059.79	58,059.79
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	24601	1	19	1	4	Z1	11	2,500.00	1,438.29	3,938.29	3,537.43	3,537.43	3,537.43	3,537.43
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	24601	1	19	1	4	Z1	11	25,000.00	0.00	25,000.00	9,385.44	9,385.44	9,385.44	9,385.44
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	24601	1	19	1	4	Z1	11	0.00	595.80	595.80	595.80	595.80	595.80	595.80
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	24601	1	19	1	4	Z1	11	19,600.00	-9,110.79	10,489.21	10,489.21	10,489.21	10,489.21	10,489.21
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	24601	1	19	1	4	Z1	11	3,600.00	-2,570.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	24601	1	19	1	4	Z1	11	7,269.00	6,219.80	13,488.80	13,488.80	13,488.80	13,488.80	13,488.80
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	24601	1	19	1	4	Z1	11	0.00	214.66	214.66	214.66	214.66	214.66	214.66
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	24601	1	19	1	4	Z1	11	0.00	932.00	932.00	932.00	932.00	932.00	932.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	24601	1	19	1	4	Z1	11	19,500.00	-17,062.43	2,437.57	2,418.00	2,418.00	2,418.00	2,418.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	24601	1	19	1	4	Z1	11	2,600.00	22,186.54	24,786.54	23,320.15	23,320.15	23,320.15	23,320.15
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	24601	1	19	1	4	Z1	11	3,350.00	2,344.81	5,694.81	5,694.81	5,694.81	5,694.81	5,694.81
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	24601	1	19	1	4	Z1	11	5,000.00	2,781.60	7,781.60	7,781.60	7,781.60	7,781.60	7,781.60

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	24601	1	19	1	4	Z1	11	8,500.00	3,700.00	12,200.00	11,733.72	11,733.72	11,733.72	11,733.72
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	24601	1	19	1	4	Z1	11	1,850.00	12,981.90	14,831.90	14,831.90	14,831.90	14,831.90	14,831.90
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	24601	1	19	1	4	Z1	11	17,250.00	3,709.47	20,959.47	18,184.21	18,184.21	18,184.21	18,184.21
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	24701	1	19	1	4	Z1	11	0.00	1,594.63	1,594.63	1,594.06	1,594.06	1,594.06	1,594.06
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	24701	1	19	1	4	Z1	11	0.00	58.00	58.00	58.00	58.00	58.00	58.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	24701	1	19	1	4	Z1	11	0.00	5,200.00	5,200.00	992.63	992.63	992.63	992.63
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	24701	1	19	1	4	Z1	11	0.00	2,600.00	2,600.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	24701	1	19	1	4	Z1	11	0.00	2,586.22	2,586.22	1,363.83	1,363.83	1,363.83	1,363.83
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	24701	1	19	1	4	Z1	11	0.00	314.63	314.63	314.63	314.63	314.63	314.63
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	24701	1	19	1	4	Z1	11	0.00	888.43	888.43	888.43	888.43	888.43	888.43
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	24701	1	19	1	4	Z1	11	0.00	250.51	250.51	250.51	250.51	250.51	250.51
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	24701	1	19	1	4	Z1	11	0.00	92.59	92.59	92.59	92.59	92.59	92.59
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	24701	1	19	1	4	Z1	11	0.00	1,389.96	1,389.96	1,389.96	1,389.96	1,389.96	1,389.96
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	24701	1	19	1	4	Z1	11	0.00	152.09	152.09	152.09	152.09	152.09	152.09
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	24701	1	19	1	4	Z1	11	0.00	720.31	720.31	720.31	720.31	720.31	720.31
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	24701	1	19	1	4	Z1	11	6,850.00	16,225.19	23,075.19	23,075.19	23,075.19	23,075.19	23,075.19
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	24701	1	19	1	4	Z1	11	0.00	38,149.20	38,149.20	38,149.20	38,149.20	38,149.20	38,149.20
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	24701	1	19	1	4	Z1	11	2,250.00	-2,250.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	24701	1	19	1	4	Z1	11	6,000.00	-5,000.00	1,000.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	24801	1	19	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	24801	1	19	1	4	Z1	11	0.00	250.00	250.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	24801	1	19	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	24801	1	19	1	4	Z1	11	0.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	24801	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	-6,015.05
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	24901	1	19	1	4	Z1	11	0.00	5,713.00	5,713.00	5,712.36	5,712.36	5,712.36	5,712.36
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	24901	1	19	1	4	Z1	11	0.00	559.75	559.75	559.75	559.75	559.75	559.75
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	24901	1	19	1	4	Z1	11	0.00	400.00	400.00	321.62	321.62	321.62	321.62
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	24901	1	19	1	4	Z1	11	0.00	1,831.11	1,831.11	1,191.01	1,191.01	1,191.01	1,191.01
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	24901	1	19	1	4	Z1	11	0.00	1,355.24	1,355.24	1,355.24	1,355.24	1,355.24	1,355.24
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	24901	1	19	1	4	Z1	11	0.00	39.99	39.99	39.99	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	24901	1	19	1	4	Z1	11	0.00	330.99	330.99	330.99	330.99	330.99	330.99
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	24901	1	19	1	4	Z1	11	0.00	152.00	152.00	152.00	152.00	152.00	152.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25101	1	19	1	4	Z1	11	0.00	31,432.33	31,432.33	14,356.08	10,415.56	10,415.56	10,415.56
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25101	1	19	1	4	Z1	11	0.00	19,755.20	19,755.20	16,068.65	16,068.65	16,068.65	16,068.65
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25101	1	19	1	4	Z1	11	0.00	13,783.72	13,783.72	8,780.48	8,780.48	8,780.48	8,780.48
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25101	1	19	1	4	Z1	11	0.00	5,114.55	5,114.55	5,113.93	5,113.93	5,113.93	5,113.93
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25101	1	19	1	4	Z1	11	0.00	24,809.10	24,809.10	24,808.57	24,578.57	24,578.57	24,578.57
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25101	1	19	1	4	Z1	11	0.00	302.00	302.00	301.60	301.60	301.60	301.60

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25101	1	19	1	4	Z1	11	0.00	7,260.00	7,260.00	5,698.32	5,698.32	5,698.32	5,698.32
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25101	1	19	1	4	Z1	11	0.00	6,139.12	6,139.12	1,539.12	1,539.12	1,539.12	1,539.12
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25101	1	19	1	4	Z1	11	0.00	0.03	0.03	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25101	1	19	1	4	Z1	11	0.00	16,233.75	16,233.75	11,681.11	11,432.87	11,432.87	11,432.87
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25101	1	19	1	4	Z1	11	0.00	99,600.00	99,600.00	38,315.10	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25101	1	19	1	4	Z1	11	0.00	53,981.76	53,981.76	53,981.76	53,981.76	53,981.76	53,981.76
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25101	1	19	1	4	Z1	11	0.00	2,309.56	2,309.56	2,309.56	2,309.56	2,309.56	2,309.56
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25101	1	19	1	4	Z1	11	0.00	34,100.00	34,100.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25101	1	19	1	4	Z1	11	0.00	68,965.52	68,965.52	68,965.52	68,965.52	68,965.52	68,965.52
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25101	1	19	1	4	Z1	11	0.00	10,495.46	10,495.46	7,495.46	7,495.46	7,495.46	7,495.46
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25101	1	19	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25101	1	19	1	4	Z1	11	0.00	21,145.47	21,145.47	18,246.20	18,246.20	18,246.20	18,246.20
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25101	1	19	1	4	Z1	11	0.00	24,690.06	24,690.06	24,690.06	24,690.06	24,690.06	24,690.06
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25101	1	19	1	4	Z1	11	0.00	107,582.53	107,582.53	103,847.52	93,847.52	93,847.52	93,847.52
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25101	1	19	1	4	Z1	11	0.00	10,297.80	10,297.80	10,297.80	10,297.80	10,297.80	10,297.80
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25101	1	19	1	4	Z1	11	0.00	533.60	533.60	533.60	533.60	533.60	533.60
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25101	1	19	1	4	Z1	11	0.00	27,850.46	27,850.46	27,850.46	27,850.46	27,850.46	27,850.46
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25101	1	19	1	4	Z1	11	0.00	777.20	777.20	777.20	777.20	777.20	777.20
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25101	1	19	1	4	Z1	11	0.00	16,755.68	16,755.68	16,755.68	16,755.68	16,755.68	16,755.68
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25101	1	19	1	4	Z1	11	0.00	1,475.77	1,475.77	1,475.77	1,475.77	1,475.77	1,475.77
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25101	1	19	1	4	Z1	11	0.00	23,399.52	23,399.52	23,399.52	17,273.56	17,273.56	17,273.56
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25101	1	19	1	4	Z1	11	0.00	24,993.43	24,993.43	24,993.43	24,993.43	24,993.43	24,993.43
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25101	1	19	1	4	Z1	11	0.00	4,304.23	4,304.23	4,304.23	4,304.23	4,304.23	4,304.23
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25101	1	19	1	4	Z1	11	0.00	9,253.32	9,253.32	9,253.32	9,253.32	9,253.32	9,253.32
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25101	1	19	1	4	Z1	11	0.00	7,372.84	7,372.84	7,372.84	7,372.84	7,372.84	7,372.84
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25101	1	19	1	4	Z1	11	0.00	1,821.20	1,821.20	1,821.20	1,821.20	1,821.20	1,821.20
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25101	1	19	1	4	Z1	11	0.00	150.00	150.00	150.00	150.00	150.00	150.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25101	1	19	1	4	Z1	11	0.00	20,203.06	20,203.06	20,203.06	20,203.06	20,203.06	20,203.06
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25101	1	19	1	4	Z1	11	0.00	946.56	946.56	946.56	946.56	946.56	946.56
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25101	1	19	1	4	Z1	11	0.00	5,334.85	5,334.85	5,334.85	5,334.85	5,334.85	5,334.85
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25101	1	19	1	4	Z1	11	0.00	2,397.72	2,397.72	2,397.72	2,397.72	2,397.72	2,397.72
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25101	1	19	1	4	Z1	11	0.00	5,568.58	5,568.58	5,568.58	5,568.58	5,568.58	5,568.58
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25101	1	19	1	4	Z1	11	0.00	3,464.92	3,464.92	3,464.92	3,464.92	3,464.92	3,464.92
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25101	1	19	1	4	Z1	11	0.00	43,000.00	43,000.00	43,000.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25101	1	19	1	4	Z1	11	0.00	1,122.00	1,122.00	1,122.00	1,122.00	1,122.00	1,122.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25101	1	19	1	4	Z1	11	0.00	21,512.20	21,512.20	21,512.20	13,696.12	13,696.12	13,696.12
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25101	1	19	1	4	Z1	11	0.00	15,707.56	15,707.56	15,707.56	15,707.56	15,707.56	15,707.56
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25101	1	19	1	4	Z1	11	0.00	17,895.32	17,895.32	17,895.32	12,675.32	12,675.32	12,675.32

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25101	1	19	1	4	Z1	11	0.00	661.20	661.20	661.20	661.20	661.20	661.20
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25101	1	19	1	4	Z1	11	0.00	2,505.50	2,505.50	2,505.50	2,505.50	2,505.50	2,505.50
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25101	1	19	1	4	Z1	11	0.00	25,251.29	25,251.29	25,251.29	25,251.29	25,251.29	25,251.29
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25101	1	19	1	4	Z1	11	0.00	8,747.56	8,747.56	8,747.56	5,620.20	5,620.20	5,620.20
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25101	1	19	1	4	Z1	11	0.00	38,899.79	38,899.79	38,899.79	38,899.79	38,899.79	38,899.79
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25101	1	19	1	4	Z1	11	0.00	63,196.48	63,196.48	63,196.48	52,434.99	52,434.99	52,434.99
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25101	1	19	1	4	Z1	11	0.00	26,342.44	26,342.44	26,342.44	18,373.24	18,373.24	18,373.24
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25101	1	19	1	4	Z1	11	0.00	27,937.96	27,937.96	27,937.96	20,107.96	20,107.96	20,107.96
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25101	1	19	1	4	Z1	11	0.00	8,017.80	8,017.80	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25101	1	19	1	4	Z1	11	0.00	32,575.38	32,575.38	350.00	350.00	350.00	350.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25101	1	19	1	4	Z1	11	0.00	46,000.00	46,000.00	3,672.20	3,672.20	3,672.20	3,672.20
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25101	1	19	1	4	Z1	11	0.00	11,667.58	11,667.58	11,667.58	11,667.58	11,667.58	11,667.58
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	25101	1	19	1	4	Z1	11	350.00	-350.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	25101	1	19	1	4	Z1	11	150.00	-150.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	25101	1	19	1	4	Z1	11	500.00	0.00	500.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25201	1	19	1	4	Z1	11	0.00	15,900.00	15,900.00	15,000.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	25301	1	19	1	4	Z1	11	0.00	6,934.79	6,934.79	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25301	1	19	1	4	Z1	11	0.00	50.00	50.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25301	1	19	1	4	Z1	11	0.00	82,574.01	82,574.01	82,650.43	70,943.43	70,943.43	70,943.43
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25301	1	19	1	4	Z1	11	0.00	64,091.74	64,091.74	53,257.81	43,170.23	43,170.23	43,170.23
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	25301	1	19	1	4	Z1	11	0.00	1,609.00	1,609.00	150.08	150.08	150.08	150.08
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	25301	1	19	1	4	Z1	11	0.00	1,285.00	1,285.00	1,266.90	1,266.90	1,266.90	1,266.90
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	25301	1	19	1	4	Z1	11	0.00	712.00	712.00	712.00	712.00	712.00	712.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25301	1	19	1	4	Z1	11	0.00	678.62	678.62	678.62	678.62	678.62	678.62
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	25301	1	19	1	4	Z1	11	0.00	9,880.32	9,880.32	9,880.32	9,880.32	9,880.32	9,880.32
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	25301	1	19	1	4	Z1	11	0.00	652.40	652.40	652.40	652.40	652.40	652.40
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	25301	1	19	1	4	Z1	11	0.00	257.00	257.00	257.00	257.00	257.00	257.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25301	1	19	1	4	Z1	11	0.00	11,400.00	11,400.00	11,400.00	11,400.00	11,400.00	11,400.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25301	1	19	1	4	Z1	11	0.00	1,399.03	1,399.03	1,399.03	1,399.03	1,399.03	1,399.03
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	25301	1	19	1	4	Z1	11	0.00	219.90	219.90	219.90	219.90	219.90	219.90
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25401	1	19	1	4	Z1	11	0.00	100.00	100.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25401	1	19	1	4	Z1	11	0.00	1,415.00	1,415.00	1,410.56	1,410.56	1,410.56	1,410.56
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25401	1	19	1	4	Z1	11	0.00	94,011.49	94,011.49	92,987.41	90,087.41	90,087.41	90,087.41
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	25401	1	19	1	4	Z1	11	0.00	686.41	686.41	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	25401	1	19	1	4	Z1	11	0.00	568.00	568.00	562.67	562.67	562.67	562.67
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	25401	1	19	1	4	Z1	11	0.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25401	1	19	1	4	Z1	11	0.00	788.80	788.80	788.80	788.80	788.80	788.80
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25401	1	19	1	4	Z1	11	0.00	4,350.00	4,350.00	4,350.00	4,350.00	4,350.00	4,350.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	25401	1	19	1	4	Z1	11	300.00	-300.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	25501	1	19	1	4	Z1	11	0.00	4,437.99	4,437.99	4,437.99	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	42,747.04	42,747.04	41,867.56	40,367.56	40,367.56	40,367.56
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	1,260.92	1,260.92	1,260.92	1,260.92	1,260.92	1,260.92
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	5,133.00	5,133.00	5,133.00	5,133.00	5,133.00	5,133.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	31,950.00	31,950.00	30,951.31	30,951.31	30,951.31	4,066.96
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	63,184.86	63,184.86	63,164.86	51,829.34	51,829.34	51,829.34
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	8,000.00	8,000.00	4,988.00	4,988.00	4,988.00	4,988.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	7,000.00	7,000.00	2,610.00	2,610.00	2,610.00	2,610.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	96,298.28	96,298.28	96,272.64	93,969.78	93,969.78	93,969.78
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	85,157.20	85,157.20	85,152.78	71,196.02	71,196.02	71,196.02
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	5,400.00	5,400.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	26,874.00	26,874.00	26,825.00	26,825.00	26,825.00	26,825.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	60,992.40	60,992.40	67,935.12	67,935.12	67,935.12	67,935.12
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	6,700.00	6,700.00	3,382.98	1,680.10	1,680.10	1,680.10
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	11,168.00	11,168.00	2,798.93	2,798.93	2,798.93	2,798.93
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	120,677.00	120,677.00	22,020.37	22,020.37	22,020.37	22,020.37
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	7,320.94	7,320.94	7,238.40	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	33,640.00	33,640.00	29,274.98	28,990.32	28,990.32	28,990.32
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	720.00	720.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	3,385.14	3,385.14	3,385.14	3,385.14	3,385.14	3,385.14
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	17,060.58	17,060.58	17,060.58	17,060.58	17,060.58	17,060.58
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	20,000.00	20,000.00	19,939.10	19,939.10	19,939.10	19,939.10
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	1,821.00	1,821.00	1,631.00	1,631.00	1,631.00	1,631.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	6.91	6.91	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	52,305.49	52,305.49	52,305.48	52,305.48	52,305.48	52,305.48
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	15,450.00	15,450.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	536,055.20	536,055.20	184,786.47	170,856.08	170,856.08	170,856.08
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	0.08	0.08	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	3,873.92	3,873.92	3,873.92	3,873.92	3,873.92	3,873.92
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	1,691.34	1,691.34	1,691.28	1,691.28	1,691.28	1,691.28
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	6,523.19	6,523.19	6,523.19	6,523.19	6,523.19	6,523.19
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	652,458.77	652,458.77	589,145.58	567,276.78	567,276.78	528,423.80
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	5,407.10	5,407.10	1,136.48	1,136.48	1,136.48	1,136.48
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	19,615.26	19,615.26	19,615.26	19,615.26	19,615.26	19,615.26

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	102,000.00	102,000.00	101,999.99	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	4,395.69	4,395.69	4,395.69	4,395.69	4,395.69	4,395.69
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	7,632.80	7,632.80	7,632.80	7,632.80	7,632.80	7,632.80
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	9,321.70	9,321.70	9,321.70	9,321.70	9,321.70	9,321.70
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	28,708.76	28,708.76	28,708.76	9,107.37	9,107.37	9,107.37
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	752.40	752.40	752.40	752.40	752.40	752.40
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	31,990.13	31,990.13	31,990.13	28,916.13	28,916.13	28,916.13
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	962.80	962.80	962.80	962.80	962.80	962.80
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	825.00	825.00	825.00	825.00	825.00	825.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	28,471.39	28,471.39	28,471.39	17,849.27	17,849.27	17,849.27
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	3,318.88	3,318.88	3,318.88	3,318.88	3,318.88	3,318.88
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	16,476.18	16,476.18	16,476.18	16,476.18	16,476.18	16,476.18
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	82,780.26	82,780.26	82,780.26	57,227.78	57,227.78	57,227.78
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	10,515.72	10,515.72	10,515.72	6,880.00	6,880.00	6,880.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	87,288.64	87,288.64	87,288.64	43,432.67	43,432.67	43,432.67
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	42,846.34	42,846.34	42,846.34	42,846.34	42,846.34	42,846.34
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	17,213.05	17,213.05	17,213.05	17,213.05	17,213.05	17,213.05
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	7,454.75	7,454.75	7,454.75	7,454.75	7,454.75	7,454.75
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	4,297.80	4,297.80	4,297.80	4,297.80	4,297.80	4,297.80
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	1,287.60	1,287.60	1,287.60	1,287.60	1,287.60	1,287.60
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	2,924.66	2,924.66	2,924.66	1,976.70	1,976.70	1,976.70
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	21,200.94	21,200.94	21,200.94	21,200.94	21,200.94	21,200.94
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	13,402.04	13,402.04	13,402.04	13,381.64	13,381.64	13,381.64
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	10,493.94	10,493.94	10,493.94	9,939.46	9,939.46	9,939.46
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	14,357.04	14,357.04	14,357.04	12,047.48	12,047.48	12,047.48
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	34,999.99	34,999.99	34,999.99	25,253.20	25,253.20	25,253.20
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	6,322.00	6,322.00	6,322.00	6,322.00	6,322.00	6,322.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	11,168.08	11,168.08	11,168.08	11,168.08	11,168.08	11,168.08
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	1,276.00	1,276.00	1,276.00	1,276.00	1,276.00	1,276.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	29,364.87	29,364.87	29,364.87	20,063.99	20,063.99	20,063.99
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	22,125.34	22,125.34	22,125.34	22,125.34	22,125.34	22,125.34
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	17,092.80	17,092.80	17,092.80	17,092.80	17,092.80	17,092.80
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	7,485.29	7,485.29	7,485.29	7,485.29	7,485.29	7,485.29
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	21,765.30	21,765.30	21,765.30	6,087.90	6,087.90	6,087.90
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	8,409.20	8,409.20	8,409.20	8,409.20	8,409.20	8,409.20
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	15,120.57	15,120.57	15,120.57	12,973.41	12,973.41	12,973.41
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	700.64	700.64	700.64	700.64	700.64	700.64
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	7,791.72	7,791.72	7,791.72	7,791.72	7,791.72	7,791.72

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	9,563.05	9,563.05	9,563.05	9,563.05	9,563.05	9,563.05
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	13,243.51	13,243.51	13,243.51	13,243.51	13,243.51	13,243.51
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	55,572.60	55,572.60	55,572.60	55,572.60	55,572.60	52,771.61
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	39,497.91	39,497.91	39,497.91	39,497.91	39,497.91	29,134.24
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	2,037.70	2,037.70	2,037.70	2,037.70	2,037.70	2,037.70
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	47,100.51	47,100.51	47,100.51	38,715.28	38,715.28	38,715.28
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	3,587.08	3,587.08	3,587.08	120.48	120.48	120.48
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	35,000.00	35,000.00	35,000.00	17,447.75	17,447.75	17,447.75
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	14,880.48	14,880.48	14,880.48	14,880.48	14,880.48	14,880.48
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	14,005.76	14,005.76	14,005.76	10,613.09	10,613.09	10,613.09
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	2,365.77	2,365.77	2,365.77	2,365.77	2,365.77	2,365.77
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	13,131.20	13,131.20	13,131.20	13,131.20	13,131.20	13,131.20
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	8,577.04	8,577.04	8,577.04	8,577.04	8,577.04	8,577.04
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	2,075.24	2,075.24	2,075.24	2,075.24	2,075.24	2,075.24
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	260.00	260.00	260.00	260.00	260.00	260.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	25,489.13	25,489.13	25,489.13	18,524.71	18,524.71	18,524.71
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	29,939.94	29,939.94	29,939.94	29,939.94	29,939.94	29,939.94
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	36,700.00	36,700.00	36,700.00	36,700.00	36,700.00	36,700.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	5,178.37	5,178.37	5,178.37	5,178.37	5,178.37	5,178.37
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	1,656.48	1,656.48	1,656.48	1,656.48	1,656.48	1,656.48
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	47,946.62	47,946.62	47,946.62	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	965.12	965.12	965.12	965.12	965.12	965.12
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	3,920.89	3,920.89	3,920.89	3,920.89	3,920.89	3,920.89
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	33,616.80	33,616.80	33,616.80	33,616.80	33,616.80	33,616.80
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	33,070.00	33,070.00	33,070.00	33,070.00	33,070.00	33,070.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	64,286.20	64,286.20	34,224.00	34,224.00	34,224.00	34,224.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	83,927.93	83,927.93	660.00	660.00	660.00	660.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	24,186.37	24,186.37	8,644.47	8,644.47	8,644.47	8,644.47
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	2,666.31	2,666.31	2,554.29	2,554.29	2,554.29	2,554.29
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	1	4	Z1	11	0.00	134,050.34	134,050.34	134,050.34	134,050.34	134,050.34	134,050.34
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25601	1	19	1	4	Z1	11	0.00	73.00	73.00	73.00	73.00	73.00	73.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25601	1	19	1	4	Z1	11	0.00	7,480.00	7,480.00	7,479.34	7,479.34	7,479.34	7,479.34
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	25601	1	19	1	4	Z1	11	0.00	49.00	49.00	49.00	49.00	49.00	49.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25601	1	19	1	4	Z1	11	0.00	148.85	148.85	148.85	148.85	148.85	148.85
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25601	1	19	1	4	Z1	11	0.00	32.14	32.14	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25601	1	19	1	4	Z1	11	0.00	800.00	800.00	692.01	692.01	692.01	692.01
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25601	1	19	1	4	Z1	11	0.00	300.01	300.01	300.01	300.01	300.01	300.01
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25601	1	19	1	4	Z1	11	0.00	2,548.82	2,548.82	2,133.21	2,133.21	2,133.21	2,133.21

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25601	1	19	1	4	Z1	11	0.00	174.50	174.50	174.50	174.50	174.50	174.50
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	25601	1	19	1	4	Z1	11	0.00	240.00	240.00	240.00	240.00	240.00	240.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	25601	1	19	1	4	Z1	11	0.00	850.02	850.02	850.02	850.02	850.02	850.02
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25601	1	19	1	4	Z1	11	0.00	57.00	57.00	57.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25601	1	19	1	4	Z1	11	0.00	17.50	17.50	17.50	17.50	17.50	17.50
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25601	1	19	1	4	Z1	11	0.00	645.00	645.00	645.00	645.00	645.00	645.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25601	1	19	1	4	Z1	11	0.00	140.48	140.48	140.48	140.48	140.48	140.48
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25601	1	19	1	4	Z1	11	0.00	99.58	99.58	99.58	99.58	99.58	99.58
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25601	1	19	1	4	Z1	11	0.00	75.42	75.42	75.42	75.42	75.42	75.42
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25601	1	19	1	4	Z1	11	0.00	3,835.93	3,835.93	3,835.93	3,835.93	3,835.93	3,835.93
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	5,000.00	-4,249.88	750.12	750.12	750.12	750.12	750.12
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	800.00	336.42	1,136.42	1,136.42	1,136.42	1,136.42	1,136.42
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	3,000.00	2,626.00	5,626.00	5,626.00	5,626.00	5,626.00	5,626.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	0.00	15,944.99	15,944.99	15,944.99	15,944.99	15,944.99	15,944.99
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	300.00	300.00	300.00	300.00	300.00	300.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	5,000.00	5,000.00	1,900.00	1,900.00	1,900.00	1,900.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	2,500.00	2,500.00	2,037.66	2,037.66	2,037.66	2,037.66
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	15.00	15.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	63,702.52	63,702.52	63,426.72	60,426.72	60,426.72	60,426.72
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	30,400.00	30,400.00	26,388.00	26,388.00	26,388.00	26,388.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	33,551.47	33,551.47	25,624.07	25,624.07	25,624.07	25,624.07
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	48,080.19	48,080.19	23,000.00	20,000.00	20,000.00	20,000.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	13,062.00	13,062.00	12,802.20	12,802.20	12,802.20	12,802.20
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	605.70	605.70	605.70	605.70	605.70	605.70
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	262,142.43	262,142.43	262,138.08	259,881.18	259,881.18	259,881.18
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	3,520.00	3,520.00	3,513.89	3,513.89	3,513.89	3,513.89
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	19,873.68	19,873.68	5,011.46	5,011.46	5,011.46	5,011.46
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	26,425.01	26,425.01	21,669.21	21,669.21	21,669.21	21,669.21
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	110,000.00	110,000.00	15,500.00	15,500.00	15,500.00	15,500.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	5,406.99	5,406.99	3,541.99	3,541.99	3,541.99	3,541.99
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	4,400.00	4,400.00	2,900.00	1,900.00	1,900.00	1,900.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	7,301.00	7,301.00	7,110.55	7,110.55	7,110.55	7,110.55
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	8,000.00	8,000.00	3,302.04	2,352.04	2,352.04	2,352.04
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	5,472.12	5,472.12	5,472.12	5,472.12	5,472.12	5,472.12
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	60,020.00	60,020.00	50,010.54	40,519.58	40,519.58	40,519.58
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	4,680.00	4,680.00	3,033.72	3,033.72	3,033.72	3,033.72
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	5,000.00	5,000.00	1,800.00	1,800.00	1,800.00	1,800.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	16,000.00	16,000.00	15,771.34	15,771.34	15,771.34	15,771.34
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	17,200.00	17,200.00	15,000.00	13,896.39	13,896.39	13,896.39
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	600.00	600.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	4,545.40	4,545.40	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	22,148.25	22,148.25	12,212.62	12,212.62	12,212.62	12,212.62
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	0.23	0.23	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	800.00	800.00	800.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	619,851.00	619,851.00	519,470.03	519,470.03	519,470.03	515,788.81
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	6,300.00	6,300.00	3,000.00	3,000.00	3,000.00	3,000.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	0.00	121,412.00	121,412.00	61,713.30	48,673.60	48,673.60	48,673.60
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	0.00	269,746.00	269,746.00	211,092.67	211,092.67	211,092.67	211,092.67
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	5,389.33	5,389.33	2,954.58	2,954.58	2,954.58	2,954.58
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	37,321.69	37,321.69	37,321.69	37,321.69	37,321.69	37,321.69
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	5,500.00	5,500.00	3,014.95	3,014.95	3,014.95	3,014.95
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	39,670.88	39,670.88	29,126.58	29,126.58	29,126.58	29,126.58
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	2,693.48	2,693.48	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	20,000.00	20,000.00	8,177.04	8,177.04	8,177.04	8,177.04
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	133,200.00	133,200.00	19,873.88	14,873.88	14,873.88	14,873.88
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	0.00	35,574.00	35,574.00	34,916.19	34,916.19	34,916.19	34,916.19
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	152,120.59	152,120.59	122,120.59	122,120.59	122,120.59	122,120.59
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	104,225.33	104,225.33	104,224.00	84,224.00	84,224.00	84,224.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	51,401.48	51,401.48	44,601.61	44,601.61	44,601.61	44,601.61
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	359,557.52	359,557.52	259,803.93	259,803.93	259,803.93	259,803.93
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	1,341.68	1,341.68	1,341.68	1,341.68	1,341.68	1,341.68
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	10,270.68	10,270.68	10,270.39	10,270.39	10,270.39	10,270.39
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	29,466.00	29,466.00	28,447.42	23,447.42	23,447.42	23,447.42

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	1,083.35	1,083.35	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	948.00	948.00	948.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	8,000.00	8,000.00	7,970.05	7,970.05	7,970.05	7,970.05
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	0.00	40,316.07	40,316.07	40,316.07	40,316.07	40,316.07	40,316.07
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	0.00	1,298.13	1,298.13	1,298.13	1,298.13	1,298.13	1,298.13
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	394.60	394.60	394.60	394.60	394.60	394.60
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	0.00	1,630.26	1,630.26	1,630.26	1,630.26	1,630.26	1,630.26
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	0.00	20,700.30	20,700.30	20,700.30	20,700.30	20,700.30	20,700.30
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	8,558.98	8,558.98	8,558.98	8,558.98	8,558.98	8,558.98
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	1,500.00	1,500.00	1,500.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	0.00	547,473.81	547,473.81	547,473.81	547,473.81	547,473.81	547,473.81
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	0.00	11,972.95	11,972.95	11,972.95	10,013.95	10,013.95	10,013.95
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	0.00	2,397.71	2,397.71	2,397.71	2,397.71	2,397.71	2,397.71
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	0.00	2,942.60	2,942.60	2,942.60	2,942.60	2,942.60	2,942.60
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	8,597.43	8,597.43	8,597.43	8,597.43	8,597.43	8,597.43
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	799.60	799.60	799.60	799.60	799.60	799.60
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	2,509.66	2,509.66	2,509.66	2,509.66	2,509.66	2,509.66
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	500.01	500.01	500.01	500.01	500.01	500.01
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	975.00	975.00	975.00	975.00	975.00	975.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	2,806.99	2,806.99	2,806.99	2,806.99	2,806.99	2,806.99
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	4,949.14	4,949.14	4,949.14	4,949.14	4,949.14	4,949.14
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	2,140.00	2,140.00	2,140.00	2,140.00	2,140.00	2,140.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	1,863.48	1,863.48	1,863.48	1,863.48	1,863.48	1,863.48
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	800.00	800.00	800.00	800.00	800.00	800.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	1,445.38	1,445.38	1,445.38	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	2,149.49	2,149.49	2,149.49	2,149.49	2,149.49	2,149.49
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	2,098.49	2,098.49	2,098.49	2,098.49	2,098.49	2,098.49
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	1,100.00	1,100.00	1,100.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	300.00	300.00	300.00	300.00	300.00	300.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	3,999.87	3,999.87	3,999.87	3,999.87	3,999.87	3,999.87
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	3,536.38	3,536.38	3,536.38	3,536.38	3,536.38	3,536.38
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	3,288.81	3,288.81	3,288.81	3,288.81	3,288.81	3,288.81
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	1,557.20	1,557.20	1,557.20	1,557.20	1,557.20	1,557.20
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	4,680.62	4,680.62	4,680.62	4,680.62	4,680.62	4,680.62
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	8,000.00	8,000.00	8,000.00	3,850.31	3,850.31	3,850.31
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	2,648.80	2,648.80	2,648.80	2,648.80	2,648.80	2,648.80
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	3,566.88	3,566.88	3,566.88	3,566.88	3,566.88	3,566.88
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	10,536.79	10,536.79	10,536.79	10,536.79	10,536.79	10,536.79
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	1,380.27	1,380.27	1,380.27	1,380.27	1,380.27	1,380.27
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	4,657.43	4,657.43	4,657.43	4,657.43	4,657.43	4,657.43
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	2,140.00	2,140.00	2,140.00	2,140.00	2,140.00	2,140.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	2,286.37	2,286.37	2,286.37	2,286.37	2,286.37	2,286.37
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	778.00	778.00	778.00	778.00	778.00	778.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	800.00	800.00	800.00	800.00	800.00	800.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	3,032.44	3,032.44	3,032.44	3,032.44	3,032.44	3,032.44
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	3,953.26	3,953.26	3,953.26	3,953.26	3,953.26	3,953.26
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	300.00	300.00	300.00	300.00	300.00	300.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	950.00	950.00	950.00	950.00	950.00	950.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	2,929.20	2,929.20	2,929.20	2,929.20	2,929.20	2,929.20
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	2,358.80	2,358.80	2,358.80	2,358.80	2,358.80	2,358.80
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	950.10	950.10	950.10	950.10	950.10	950.10
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	1,670.27	1,670.27	1,670.27	1,670.27	1,670.27	1,670.27
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	1,250.72	1,250.72	1,250.72	1,250.72	1,250.72	1,250.72
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	1,587.20	1,587.20	1,587.20	1,587.20	1,587.20	1,587.20
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	1,739.64	1,739.64	1,739.64	1,739.64	1,739.64	1,739.64
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	5,236.56	5,236.56	5,236.56	5,236.56	5,236.56	5,236.56
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	3,594.19	3,594.19	3,594.19	1,094.19	1,094.19	1,094.19
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	6,596.16	6,596.16	6,596.16	6,596.16	6,596.16	6,596.16
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	13,227.72	13,227.72	13,227.72	13,227.72	13,227.72	13,227.72
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	4,750.77	4,750.77	4,750.77	3,950.77	3,950.77	3,950.77
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	250.00	250.00	250.00	250.00	250.00	250.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	0.00	7,233.22	7,233.22	6,920.32	6,920.32	6,920.32	6,920.32
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	0.00	0.15	0.15	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	0.00	4,497.67	4,497.67	4,497.67	4,497.67	4,497.67	4,497.67
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	58,155.04	58,155.04	8,273.71	8,273.71	8,273.71	8,273.71
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	5,343.78	5,343.78	3,868.02	3,868.02	3,868.02	3,868.02
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	28,118.69	28,118.69	27,200.10	17,200.10	17,200.10	17,200.10
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	4	Z1	11	0.00	21,904.04	21,904.04	21,904.04	21,904.04	21,904.04	21,904.04
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	14,000.00	36,403.05	50,403.05	50,403.05	50,403.05	50,403.05	50,403.05
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	15,000.00	9,171.76	24,171.76	24,171.44	24,171.44	24,171.44	24,171.44
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	28,000.00	0.00	28,000.00	22,603.19	22,603.19	22,603.19	22,603.19
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	22,000.00	0.00	22,000.00	20,962.02	20,962.02	20,962.02	20,702.52
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	19,000.00	11,370.53	30,370.53	30,370.53	30,370.53	30,370.53	30,370.53

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	0.00	951.53	951.53	951.53	951.53	951.53	951.53
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	23,000.00	269.31	23,269.31	23,269.31	23,269.31	23,269.31	23,269.31
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	32,000.00	-16,474.64	15,525.36	15,525.36	15,525.36	15,525.36	15,525.36
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	90,000.00	-33,000.00	57,000.00	51,786.93	46,835.85	46,835.85	46,835.85
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	10,200.00	-6,930.35	3,269.65	3,269.65	3,269.65	3,269.65	3,269.65
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	9,200.00	-6,540.74	2,659.26	2,659.26	2,659.26	2,659.26	2,659.26
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	4,500.00	-3,548.35	951.65	951.65	951.65	951.65	951.65
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	8,500.00	-2,765.49	5,734.51	5,367.02	5,367.02	5,367.02	5,367.02
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	5,000.00	0.00	5,000.00	4,381.24	4,381.24	4,381.24	4,381.24
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	25,200.00	-16,130.33	9,069.67	9,069.67	9,069.67	9,069.67	9,069.67
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	0.00	1,123.92	1,123.92	1,123.92	1,123.92	1,123.92	1,123.92
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	0.00	730.00	730.00	730.00	730.00	730.00	730.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	30,000.00	-1,023.30	28,976.70	26,676.70	26,676.70	26,676.70	26,676.70
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	5,000.00	23,691.53	28,691.53	25,509.19	25,509.19	25,509.19	25,509.19
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	25,000.00	9,184.02	34,184.02	32,823.60	32,823.60	32,823.60	32,823.60
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	38,000.00	14,814.26	52,814.26	52,064.26	52,064.26	52,064.26	52,064.26
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	0.00	5,500.00	5,500.00	4,282.96	4,282.96	4,282.96	4,282.96
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	12,000.00	0.00	12,000.00	10,529.48	10,529.48	10,529.48	10,529.48
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	-4,205.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26102	1	19	1	4	Z1	11	0.00	88.70	88.70	88.70	88.70	88.70	88.70
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26102	1	19	1	4	Z1	11	0.00	1,360.96	1,360.96	1,360.96	1,360.96	1,360.96	1,360.96
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	26102	1	19	1	4	Z1	11	3,100.00	-3,100.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	27101	1	19	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	27101	1	19	1	4	Z1	11	29,970.00	-29,970.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	27101	1	19	1	4	Z1	11	839,160.00	-35,044.36	804,115.64	804,115.64	804,115.64	804,115.64	804,115.64
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	27101	1	19	1	4	Z1	11	77,000.00	-77,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	27101	1	19	1	4	Z1	11	905,000.00	103,645.71	1,008,645.71	1,008,645.71	1,008,645.71	1,008,645.71	1,008,645.71
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	27101	1	19	1	4	Z1	11	0.00	70,825.00	70,825.00	70,822.64	70,822.64	70,822.64	70,822.64
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	27101	1	19	1	4	Z1	11	0.00	15,200.00	15,200.00	14,224.35	14,224.35	14,224.35	14,224.35
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	27101	1	19	1	4	Z1	11	0.00	12,500.00	12,500.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	27101	1	19	1	4	Z1	11	0.00	830.00	830.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	27101	1	19	1	4	Z1	11	0.00	18,870.00	18,870.00	18,869.72	18,869.72	18,869.72	18,869.72
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	27101	1	19	1	4	Z1	11	0.00	19,931.00	19,931.00	19,931.00	19,931.00	19,931.00	19,931.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	27101	1	19	1	4	Z1	11	0.00	19,500.00	19,500.00	17,694.64	17,694.64	17,694.64	17,694.64
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	27101	1	19	1	4	Z1	11	0.00	88,000.00	88,000.00	42,842.86	42,842.86	42,842.86	42,842.86
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	27101	1	19	1	4	Z1	11	0.00	333.00	333.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	27101	1	19	1	4	Z1	11	0.00	9,040.00	9,040.00	9,024.80	9,024.80	9,024.80	9,024.80
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	27101	1	19	1	4	Z1	11	0.00	15,143.80	15,143.80	15,143.80	15,143.80	15,143.80	15,143.80

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	27101	1	19	1	4	Z1	11	0.00	15,120.60	15,120.60	15,120.60	15,120.60	15,120.60	15,120.60
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	27101	1	19	1	4	Z1	11	0.00	324,012.41	324,012.41	324,012.41	324,012.41	324,012.41	324,012.41
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	27101	1	19	1	4	Z1	11	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	27101	1	19	1	4	Z1	11	35,000.00	9,000.00	44,000.00	43,621.80	43,621.80	43,621.80	43,621.80
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	27101	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	-47,467.20
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	27201	1	19	1	4	Z1	11	153,120.00	-153,120.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	27201	1	19	1	4	Z1	11	70,000.00	-70,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	27201	1	19	1	4	Z1	11	0.00	230.00	230.00	229.01	229.01	229.01	229.01
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	27201	1	19	1	4	Z1	11	0.00	159.24	159.24	159.24	159.24	159.24	159.24
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	27201	1	19	1	4	Z1	11	0.00	873.00	873.00	872.11	872.11	872.11	872.11
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	27201	1	19	1	4	Z1	11	0.00	2,995.06	2,995.06	2,083.00	2,083.00	2,083.00	2,083.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	27201	1	19	1	4	Z1	11	0.00	623.20	623.20	623.20	623.20	623.20	623.20
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	27201	1	19	1	4	Z1	11	0.00	125.00	125.00	125.00	125.00	125.00	125.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	27201	1	19	1	4	Z1	11	0.00	1,470.77	1,470.77	1,470.77	1,470.77	1,470.77	1,470.77
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	27201	1	19	1	4	Z1	11	900.00	-106.90	793.10	793.10	793.10	793.10	793.10
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	27201	1	19	1	4	Z1	11	0.00	910.35	910.35	910.35	910.35	910.35	910.35
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	27301	1	19	1	4	Z1	11	0.00	15,312.91	15,312.91	15,312.91	15,312.91	15,312.91	15,312.91
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	27301	1	19	1	4	Z1	11	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	27301	1	19	1	4	Z1	11	0.00	1,470.00	1,470.00	1,470.00	870.00	870.00	870.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	27301	1	19	1	4	Z1	11	0.00	10,581.00	10,581.00	10,581.00	10,581.00	10,581.00	10,581.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	27301	1	19	1	4	Z1	11	0.00	2,320.00	2,320.00	2,320.00	2,320.00	2,320.00	2,320.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	27301	1	19	1	4	Z1	11	0.00	4,050.00	4,050.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	27301	1	19	1	4	Z1	11	0.00	22,600.00	22,600.00	16,008.00	16,008.00	16,008.00	16,008.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	27301	1	19	1	4	Z1	11	0.00	58,000.00	58,000.00	33,872.00	33,872.00	33,872.00	18,908.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	27301	1	19	1	4	Z1	11	0.00	800.00	800.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	27301	1	19	1	4	Z1	11	0.00	198.00	198.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	27301	1	19	1	4	Z1	11	0.00	2,430.00	2,430.00	2,430.00	2,430.00	2,430.00	2,430.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	27301	1	19	1	4	Z1	11	0.00	200,765.44	200,765.44	200,765.44	200,765.44	200,765.44	200,765.44
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	27301	1	19	1	4	Z1	11	0.00	3,846.00	3,846.00	3,846.00	3,846.00	3,846.00	3,846.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	27401	1	19	1	4	Z1	11	0.00	80.12	80.12	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	27401	1	19	1	4	Z1	11	0.00	399.84	399.84	399.84	399.84	399.84	399.84
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	27501	1	19	1	4	Z1	11	100.00	-100.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	27501	1	19	1	4	Z1	11	275.00	-275.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	27501	1	19	1	4	Z1	11	800.00	-396.00	404.00	404.00	404.00	404.00	404.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	27501	1	19	1	4	Z1	11	0.00	42,945.60	42,945.60	42,945.60	42,945.60	42,945.60	42,945.60
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	27501	1	19	1	4	Z1	11	0.00	8,549.20	8,549.20	8,549.20	8,549.20	8,549.20	8,549.20
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	28201	1	19	1	4	Z1	11	0.00	70.00	70.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	28201	1	19	1	4	Z1	11	0.00	436.00	436.00	-2.00	-2.00	-2.00	-2.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	28201	1	19	1	4	Z1	11	0.00	40,634.23	40,634.23	40,634.23	27,342.36	27,342.36	27,342.36
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29101	1	19	1	4	Z1	11	0.00	1,717.09	1,717.09	1,717.09	217.09	217.09	217.09
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29101	1	19	1	4	Z1	11	0.00	5,570.00	5,570.00	5,473.79	5,473.79	5,473.79	5,473.79
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29101	1	19	1	4	Z1	11	0.00	678.00	678.00	678.00	678.00	678.00	678.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	29101	1	19	1	4	Z1	11	0.00	296.00	296.00	295.80	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	29101	1	19	1	4	Z1	11	0.00	1,218.00	1,218.00	1,218.00	1,218.00	1,218.00	1,218.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29101	1	19	1	4	Z1	11	0.00	107.00	107.00	107.00	107.00	107.00	107.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29101	1	19	1	4	Z1	11	0.00	4,411.28	4,411.28	1,911.28	1,911.28	1,911.28	1,911.28
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29101	1	19	1	4	Z1	11	0.00	840.51	840.51	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29101	1	19	1	4	Z1	11	0.00	6,400.00	6,400.00	1,623.89	1,623.89	1,623.89	1,623.89
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29101	1	19	1	4	Z1	11	0.00	400.00	400.00	368.00	368.00	368.00	368.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29101	1	19	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29101	1	19	1	4	Z1	11	0.00	753.89	753.89	753.89	753.89	753.89	753.89
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29101	1	19	1	4	Z1	11	0.00	6,931.46	6,931.46	5,003.35	5,003.35	5,003.35	5,003.35
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29101	1	19	1	4	Z1	11	0.00	190.00	190.00	190.00	190.00	190.00	190.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29101	1	19	1	4	Z1	11	0.00	364.18	364.18	128.00	128.00	128.00	128.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	29101	1	19	1	4	Z1	11	0.00	451.99	451.99	451.99	451.99	451.99	451.99
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	29101	1	19	1	4	Z1	11	0.00	8,562.36	8,562.36	8,562.36	8,562.36	8,562.36	8,562.36
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	29101	1	19	1	4	Z1	11	0.00	11,200.01	11,200.01	11,200.01	11,200.01	11,200.01	11,200.01
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	29101	1	19	1	4	Z1	11	0.00	3,896.79	3,896.79	3,896.79	3,896.79	3,896.79	3,896.79
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	29101	1	19	1	4	Z1	11	0.00	165.00	165.00	165.00	165.00	165.00	165.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	29101	1	19	1	4	Z1	11	0.00	706.00	706.00	706.00	706.00	706.00	706.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	29101	1	19	1	4	Z1	11	0.00	736.79	736.79	736.79	736.79	736.79	736.79
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	29101	1	19	1	4	Z1	11	0.00	20.31	20.31	20.31	20.31	20.31	20.31
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	29101	1	19	1	4	Z1	11	0.00	11,370.00	11,370.00	11,370.00	11,370.00	11,370.00	11,370.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	29101	1	19	1	4	Z1	11	0.00	11,087.28	11,087.28	11,087.28	11,087.28	11,087.28	11,087.28
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	29101	1	19	1	4	Z1	11	0.00	682.00	682.00	682.00	682.00	682.00	682.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	29101	1	19	1	4	Z1	11	0.00	130.90	130.90	130.90	130.90	130.90	130.90
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	29101	1	19	1	4	Z1	11	500.00	2,163.88	2,663.88	1,772.30	1,772.30	1,772.30	1,772.30
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	29101	1	19	1	4	Z1	11	500.00	16,263.24	16,763.24	16,763.24	16,763.24	16,763.24	16,763.24
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	29101	1	19	1	4	Z1	11	800.00	-800.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29101	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	-142.49
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29201	1	19	1	4	Z1	11	0.00	75.00	75.00	75.00	75.00	75.00	75.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29201	1	19	1	4	Z1	11	0.00	200.00	200.00	200.00	200.00	200.00	200.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	29201	1	19	1	4	Z1	11	0.00	495.21	495.21	336.40	336.40	336.40	336.40
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29201	1	19	1	4	Z1	11	0.00	1,190.32	1,190.32	585.00	585.00	585.00	585.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	29201	1	19	1	4	Z1	11	800.00	-800.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	29301	1	19	1	4	Z1	11	0.00	4,340.23	4,340.23	4,340.23	4,340.23	4,340.23	4,340.23

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	29401	1	19	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	29401	1	19	1	4	Z1	11	0.00	825.80	825.80	825.79	825.79	825.79	825.79
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	29401	1	19	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	29401	1	19	1	4	Z1	11	0.00	810.00	810.00	809.00	809.00	809.00	809.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29401	1	19	1	4	Z1	11	0.00	3,126.70	3,126.70	3,126.20	3,126.20	3,126.20	3,126.20
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29401	1	19	1	4	Z1	11	0.00	345.82	345.82	345.82	345.82	345.82	345.82
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	29401	1	19	1	4	Z1	11	0.00	23,744.91	23,744.91	23,744.91	23,744.91	23,744.91	23,744.91
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	29401	1	19	1	4	Z1	11	0.00	3,990.01	3,990.01	3,990.01	3,990.01	3,990.01	3,990.01
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	29401	1	19	1	4	Z1	11	0.00	229.68	229.68	229.68	229.68	229.68	229.68
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	29401	1	19	1	4	Z1	11	0.00	12,470.00	12,470.00	12,470.00	12,470.00	12,470.00	12,470.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	29401	1	19	1	4	Z1	11	0.00	21,000.00	21,000.00	21,000.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	29401	1	19	1	4	Z1	11	0.00	23,279.14	23,279.14	23,279.14	7,785.38	7,785.38	7,785.38
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	29401	1	19	1	4	Z1	11	0.00	7,041.98	7,041.98	7,041.98	7,041.98	7,041.98	7,041.98
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	29401	1	19	1	4	Z1	11	0.00	2,482.08	2,482.08	2,482.08	2,482.08	2,482.08	2,482.08
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	29401	1	19	1	4	Z1	11	0.00	790.05	790.05	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	29401	1	19	1	4	Z1	11	22,000.00	-1,916.92	20,083.08	20,083.08	20,083.08	20,083.08	20,083.08
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29501	1	19	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	29501	1	19	1	4	Z1	11	0.00	4,889.40	4,889.40	4,889.40	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29501	1	19	1	4	Z1	11	0.00	19,164.15	19,164.15	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29501	1	19	1	4	Z1	11	0.00	122,344.66	122,344.66	70,857.26	70,857.26	70,857.26	70,857.26
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29501	1	19	1	4	Z1	11	0.00	14,999.99	14,999.99	13,759.14	13,759.14	13,759.14	13,759.14
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29501	1	19	1	4	Z1	11	0.00	11,110.71	11,110.71	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29501	1	19	1	4	Z1	11	0.00	28,148.10	28,148.10	28,148.10	27,162.10	27,162.10	27,162.10
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	29501	1	19	1	4	Z1	11	0.00	5,372.66	5,372.66	5,372.66	5,372.66	5,372.66	5,372.66
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	29501	1	19	1	4	Z1	11	0.00	350.00	350.00	350.00	350.00	350.00	350.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29501	1	19	1	4	Z1	11	0.00	8,422.72	8,422.72	8,422.72	8,422.72	8,422.72	8,422.72
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29601	1	19	1	4	Z1	11	0.00	18,593.50	18,593.50	18,593.50	18,593.50	18,593.50	18,593.50
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29601	1	19	1	4	Z1	11	0.00	2,634.58	2,634.58	2,634.19	2,634.19	2,634.19	2,634.19
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29601	1	19	1	4	Z1	11	0.00	1,392.00	1,392.00	1,392.00	1,392.00	1,392.00	1,392.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29601	1	19	1	4	Z1	11	0.00	35,000.00	35,000.00	13,252.16	13,252.16	13,252.16	13,252.16
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	29601	1	19	1	4	Z1	11	500.00	1,309.21	1,809.21	1,809.21	1,809.21	1,809.21	1,809.21
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29801	1	19	1	4	Z1	11	0.00	11,210.00	11,210.00	11,205.35	11,205.35	11,205.35	11,205.35
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29801	1	19	1	4	Z1	11	0.00	67,512.64	67,512.64	63,514.64	63,514.64	63,514.64	63,514.64
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29801	1	19	1	4	Z1	11	0.00	124,026.04	124,026.04	124,026.04	124,026.04	124,026.04	124,026.04
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	29801	1	19	1	4	Z1	11	0.00	324.00	324.00	324.00	324.00	324.00	324.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29901	1	19	1	4	Z1	11	0.00	3,762.00	3,762.00	3,762.00	3,762.00	3,762.00	3,762.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	31102	1	19	1	4	Z1	11	40,000.00	12,774.00	52,774.00	50,915.91	50,915.91	50,915.91	50,915.91
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	31102	1	19	1	4	Z1	11	540,200.00	24,647.94	564,847.94	564,847.94	564,847.94	564,847.94	564,847.94

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	31102	1	19	1	4	Z1	11	84,200.00	0.00	84,200.00	66,534.60	66,534.60	66,534.60	66,534.60
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	31102	1	19	1	4	Z1	11	340,000.00	-65,000.00	275,000.00	254,717.94	254,717.94	254,717.94	254,717.94
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	31102	1	19	1	4	Z1	11	14,200.00	-14,200.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	31102	1	19	1	4	Z1	11	31,000.00	-31,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	31102	1	19	1	4	Z1	11	40,000.00	-2,208.00	37,792.00	37,792.00	37,792.00	37,792.00	37,792.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	31102	1	19	1	4	Z1	11	20,000.00	13,482.76	33,482.76	33,417.09	33,417.09	33,417.09	33,417.09
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	31102	1	19	1	4	Z1	11	62,000.00	-4,346.67	57,653.33	57,653.33	57,653.33	57,653.33	57,653.33
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	31102	1	19	1	4	Z1	11	514,500.00	-81,972.30	432,527.70	310,008.57	310,008.57	310,008.57	310,008.57
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	31201	1	19	1	4	Z1	11	0.00	348.00	348.00	299.99	299.99	299.99	299.99
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	31201	1	19	1	4	Z1	11	0.00	108.00	108.00	54.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	31201	1	19	1	4	Z1	11	0.00	600.00	600.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	31201	1	19	1	4	Z1	11	0.00	3,105.95	3,105.95	1,054.16	1,054.16	1,054.16	1,054.16
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	31201	1	19	1	4	Z1	11	30,000.00	0.00	30,000.00	19,884.81	19,884.81	19,884.81	19,733.30
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	31201	1	19	1	4	Z1	11	82,467.00	-48,398.60	34,068.40	34,068.40	34,068.40	34,068.40	34,068.40
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	31201	1	19	1	4	Z1	11	31,500.00	-5,151.83	26,348.17	26,348.17	26,348.17	26,348.17	26,348.17
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	31201	1	19	1	4	Z1	11	42,800.00	-19,224.91	23,575.09	23,575.09	23,575.09	23,575.09	23,575.09
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	31201	1	19	1	4	Z1	11	120,000.00	-30,305.77	89,694.23	89,694.23	89,694.23	89,694.23	89,694.23
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	31201	1	19	1	4	Z1	11	15,000.00	406.89	15,406.89	15,406.89	15,406.89	15,406.89	15,406.89
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	31201	1	19	1	4	Z1	11	27,000.00	2,231.89	29,231.89	29,231.89	29,231.89	29,231.89	29,231.89
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	31201	1	19	1	4	Z1	11	0.00	73,580.45	73,580.45	73,580.45	73,580.45	73,580.45	73,580.45
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	31201	1	19	1	4	Z1	11	256,500.00	-50,149.72	206,350.28	200,715.34	200,715.34	200,715.34	200,715.34
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	31301	1	19	1	4	Z1	11	132,000.00	-100,812.35	31,187.65	31,187.65	31,187.65	31,187.65	31,187.65
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	31301	1	19	1	4	Z1	11	6,500.00	0.00	6,500.00	5,970.20	5,970.20	5,970.20	5,970.20
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	31301	1	19	1	4	Z1	11	53,650.00	-53,650.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	31301	1	19	1	4	Z1	11	5,000.00	-2,138.54	2,861.46	2,856.45	2,856.45	2,856.45	2,856.45
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	31301	1	19	1	4	Z1	11	5,600.00	-1,875.89	3,724.11	2,856.45	2,856.45	2,856.45	2,856.45
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	31301	1	19	1	4	Z1	11	150,000.00	-114,312.27	35,687.73	22,134.53	22,134.53	22,134.53	22,134.53
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	31301	1	19	1	4	Z1	11	0.00	20,000.00	20,000.00	2,162.93	2,162.93	2,162.93	2,162.93
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	4	Z1	11	0.00	139.20	139.20	69.60	69.60	69.60	69.60
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	4	Z1	11	0.00	1,069.60	1,069.60	69.60	69.60	69.60	69.60
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	4	Z1	11	0.00	269.38	269.38	269.38	269.38	269.38	269.38
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	4	Z1	11	0.00	6,177.88	6,177.88	3,380.81	3,380.81	3,380.81	3,380.81
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	31401	1	19	1	4	Z1	11	8,000.00	2,700.00	10,700.00	10,698.17	10,698.17	10,698.17	10,698.17
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	31401	1	19	1	4	Z1	11	30,000.00	-14,088.95	15,911.05	15,911.05	14,412.05	14,412.05	14,412.05
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	31401	1	19	1	4	Z1	11	8,500.00	200.60	8,700.60	4,184.22	4,184.22	4,184.22	4,184.22
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	31401	1	19	1	4	Z1	11	15,000.00	-9,035.19	5,964.81	5,861.09	5,861.09	5,861.09	5,861.09
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	31401	1	19	1	4	Z1	11	2,500.00	-372.08	2,127.92	2,079.92	2,079.92	2,079.92	2,079.92

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	31401	1	19	1	4	Z1	11	0.00	161.25	161.25	161.25	161.25	161.25	161.25
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	31401	1	19	1	4	Z1	11	2,890.00	-176.67	2,713.33	2,713.33	2,713.33	2,713.33	2,713.33
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	31401	1	19	1	4	Z1	11	1,800.00	-864.40	935.60	926.60	926.60	926.60	926.60
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	31401	1	19	1	4	Z1	11	1,800.00	-300.56	1,499.44	1,499.44	1,499.44	1,499.44	1,499.44
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	31401	1	19	1	4	Z1	11	15,000.00	-3,911.02	11,088.98	11,048.11	11,048.11	11,048.11	11,048.11
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	31401	1	19	1	4	Z1	11	18,500.00	-14,056.88	4,443.12	2,290.48	2,290.48	2,290.48	2,290.48
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	31401	1	19	1	4	Z1	11	8,000.00	-906.74	7,093.26	4,282.42	4,282.42	4,282.42	4,282.42
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	31401	1	19	1	4	Z1	11	8,500.00	-5,639.98	2,860.02	2,598.17	2,598.17	2,598.17	2,598.17
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	31401	1	19	1	4	Z1	11	44,500.00	-11,112.67	33,387.33	32,540.68	32,540.68	32,540.68	32,540.68
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	31501	1	19	1	4	Z1	11	0.00	3,500.00	3,500.00	2,000.00	2,000.00	2,000.00	2,000.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	31501	1	19	1	4	Z1	11	2,300.00	3,000.00	5,300.00	4,579.00	4,579.00	4,579.00	4,579.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	31501	1	19	1	4	Z1	11	3,200.00	806.01	4,006.01	4,006.01	4,006.01	4,006.01	4,006.01
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	31501	1	19	1	4	Z1	11	12,000.00	2,500.00	14,500.00	12,638.49	12,638.49	12,638.49	12,638.49
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	31501	1	19	1	4	Z1	11	2,820.00	1,085.65	3,905.65	3,713.69	3,713.69	3,713.69	3,713.69
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	31501	1	19	1	4	Z1	11	0.00	731.00	731.00	592.15	592.15	592.15	592.15
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	31501	1	19	1	4	Z1	11	2,300.00	-281.00	2,019.00	2,019.00	2,019.00	2,019.00	2,019.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	31701	1	19	1	4	Z1	11	0.00	10,375.40	10,375.40	10,373.00	10,373.00	10,373.00	6,858.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	31701	1	19	1	4	Z1	11	0.00	1,948.40	1,948.40	1,948.40	1,948.40	1,948.40	1,948.40
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	31701	1	19	1	4	Z1	11	0.00	1,157.40	1,157.40	1,157.40	1,157.40	1,157.40	1,157.40
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	31701	1	19	1	4	Z1	11	8,500.00	0.00	8,500.00	6,150.60	5,601.60	5,601.60	5,601.60
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	31701	1	19	1	4	Z1	11	310,000.00	171,804.17	481,804.17	406,032.18	379,857.36	379,857.36	379,857.36
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	31801	1	19	1	4	Z1	11	0.00	3,000.00	3,000.00	2,014.67	2,014.67	2,014.67	2,014.67
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	31801	1	19	1	4	Z1	11	0.00	870.00	870.00	870.00	870.00	870.00	870.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	31801	1	19	1	4	Z1	11	0.00	1,450.00	1,450.00	1,447.67	1,447.67	1,447.67	1,447.67
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	31801	1	19	1	4	Z1	11	0.00	460.00	460.00	368.52	368.52	368.52	368.52
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	31801	1	19	1	4	Z1	11	0.00	2,055.00	2,055.00	2,031.24	2,031.24	2,031.24	2,031.24
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	31801	1	19	1	4	Z1	11	0.00	550.00	550.00	532.05	532.05	532.05	532.05
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	31801	1	19	1	4	Z1	11	0.00	1,335.00	1,335.00	1,334.70	1,334.70	1,334.70	1,334.70
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	31801	1	19	1	4	Z1	11	0.00	1,423.26	1,423.26	1,423.26	1,423.26	1,423.26	1,423.26
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	31801	1	19	1	4	Z1	11	0.00	629.27	629.27	629.27	629.27	629.27	629.27
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	31801	1	19	1	4	Z1	11	0.00	1,000.00	1,000.00	368.52	368.52	368.52	368.52
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	31801	1	19	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	31801	1	19	1	4	Z1	11	0.00	1,172.22	1,172.22	827.71	827.71	827.71	827.71
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	31801	1	19	1	4	Z1	11	0.00	1,550.40	1,550.40	1,550.40	1,550.40	1,550.40	1,550.40
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	31801	1	19	1	4	Z1	11	0.00	19,278.07	19,278.07	18,178.82	18,178.82	18,178.82	18,178.82
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	31801	1	19	1	4	Z1	11	0.00	1,671.62	1,671.62	1,671.62	1,671.62	1,671.62	1,671.62
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	31801	1	19	1	4	Z1	11	0.00	322.00	322.00	317.26	317.26	317.26	317.26
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	31801	1	19	1	4	Z1	11	0.00	2,556.82	2,556.82	2,556.82	2,556.82	2,556.82	2,556.82

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	31801	1	19	1	4	Z1	11	0.00	1,016.83	1,016.83	1,016.83	1,016.83	1,016.83	1,016.83
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	31801	1	19	1	4	Z1	11	0.00	639.04	639.04	639.04	234.00	234.00	234.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	31801	1	19	1	4	Z1	11	0.00	268.00	268.00	268.00	268.00	268.00	268.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	31801	1	19	1	4	Z1	11	0.00	227.61	227.61	227.61	227.61	227.61	227.61
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	31801	1	19	1	4	Z1	11	0.00	1,475.01	1,475.01	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	31801	1	19	1	4	Z1	11	0.00	753.08	753.08	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	31801	1	19	1	4	Z1	11	0.00	4,083.55	4,083.55	2,085.62	2,085.62	2,085.62	2,085.62
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	31801	1	19	1	4	Z1	11	0.00	93.97	93.97	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	31801	1	19	1	4	Z1	11	0.00	263.81	263.81	263.81	263.81	263.81	263.81
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	31801	1	19	1	4	Z1	11	5,000.00	3,143.11	8,143.11	8,143.11	8,143.11	8,143.11	8,143.11
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	31801	1	19	1	4	Z1	11	14,950.00	12,298.24	27,248.24	27,054.47	27,054.47	27,054.47	27,054.47
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	31801	1	19	1	4	Z1	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	31801	1	19	1	4	Z1	11	0.00	5,921.78	5,921.78	5,921.78	5,921.78	5,921.78	5,921.78
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	31801	1	19	1	4	Z1	11	1,000.00	5,800.00	6,800.00	5,908.00	5,800.00	5,800.00	5,800.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	31801	1	19	1	4	Z1	11	0.00	184.00	184.00	184.00	184.00	184.00	184.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	31801	1	19	1	4	Z1	11	0.00	18,000.00	18,000.00	17,999.98	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	32201	1	19	1	4	Z1	11	0.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	32201	1	19	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	32201	1	19	1	4	Z1	11	0.00	6,116.00	6,116.00	6,116.00	6,116.00	6,116.00	6,116.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	32201	1	19	1	4	Z1	11	0.00	80,982.00	80,982.00	80,982.00	80,982.00	80,982.00	80,982.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	32201	1	19	1	4	Z1	11	0.00	5,347.24	5,347.24	3,017.28	3,017.28	3,017.28	3,017.28
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	32201	1	19	1	4	Z1	11	160,000.00	-160,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	32201	1	19	1	4	Z1	11	160,000.00	-27,760.00	132,240.00	132,240.00	132,240.00	132,240.00	132,240.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	32301	1	19	1	4	Z1	11	0.00	9,788.00	9,788.00	9,280.00	9,280.00	9,280.00	9,280.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	32301	1	19	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	32301	1	19	1	4	Z1	11	0.00	4,090.32	4,090.32	3,596.00	3,596.00	3,596.00	3,596.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	32301	1	19	1	4	Z1	11	0.00	0.40	0.40	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	32301	1	19	1	4	Z1	11	0.00	1,837.19	1,837.19	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	32301	1	19	1	4	Z1	11	0.00	59,160.00	59,160.00	59,160.00	59,160.00	59,160.00	59,160.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	32301	1	19	1	4	Z1	11	0.00	65,289.47	65,289.47	65,289.47	65,289.47	65,289.47	65,289.47
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	32301	1	19	1	4	Z1	11	0.00	32,200.00	32,200.00	32,200.00	32,200.00	32,200.00	32,200.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	32301	1	19	1	4	Z1	11	0.00	107,603.04	107,603.04	107,217.75	107,217.75	107,217.75	107,217.75
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	32501	1	19	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	32501	1	19	1	4	Z1	11	0.00	1,865.00	1,865.00	1,865.00	1,865.00	1,865.00	1,865.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	32501	1	19	1	4	Z1	11	0.00	4,904.00	4,904.00	4,904.00	4,904.00	4,904.00	4,904.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	32501	1	19	1	4	Z1	11	0.00	4,268.17	4,268.17	4,268.17	4,268.17	4,268.17	4,268.17
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	4	Z1	11	0.00	1,951.00	1,951.00	384.50	384.50	384.50	384.50
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	4	Z1	11	0.00	9,350.00	9,350.00	8,479.00	8,479.00	8,479.00	8,479.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	4	Z1	11	0.00	9,457.00	9,457.00	9,384.50	9,384.50	9,384.50	9,384.50
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	4	Z1	11	0.00	4,700.00	4,700.00	4,622.50	4,622.50	4,622.50	4,622.50
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	4	Z1	11	0.00	6,120.00	6,120.00	6,120.00	6,120.00	6,120.00	6,120.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	4	Z1	11	0.00	4,482.00	4,482.00	4,145.50	4,145.50	4,145.50	4,145.50
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	4	Z1	11	0.00	3,000.00	3,000.00	1,948.00	1,948.00	1,948.00	1,948.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	4	Z1	11	0.00	40,135.00	40,135.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	4	Z1	11	0.00	15,020.00	15,020.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	4	Z1	11	0.00	11,534.19	11,534.19	5,093.80	5,093.80	5,093.80	5,093.80
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	4	Z1	11	0.00	53,657.76	53,657.76	49,498.49	49,498.49	49,498.49	49,498.49
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	4	Z1	11	0.00	271.00	271.00	270.11	270.11	270.11	270.11
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	4	Z1	11	0.00	840.00	840.00	840.00	840.00	840.00	840.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	4	Z1	11	0.00	1,231.50	1,231.50	1,231.50	1,231.50	1,231.50	1,231.50
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	4	Z1	11	0.00	855.00	855.00	853.00	853.00	853.00	853.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	4	Z1	11	0.00	20,178.50	20,178.50	16,969.00	16,969.00	16,969.00	16,969.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	4	Z1	11	0.00	2,135.54	2,135.54	1,598.04	1,598.04	1,598.04	1,598.04
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	32501	1	19	1	4	Z1	11	0.00	2,636.10	2,636.10	2,636.10	2,636.10	2,636.10	2,636.10
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	4	Z1	11	0.00	552.00	552.00	552.00	552.00	552.00	552.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	32501	1	19	1	4	Z1	11	0.00	3,557.00	3,557.00	3,557.00	3,557.00	3,557.00	3,557.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	32501	1	19	1	4	Z1	11	0.00	214,628.00	214,628.00	214,628.00	214,628.00	214,628.00	214,628.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	32501	1	19	1	4	Z1	11	0.00	21,535.60	21,535.60	21,535.60	21,535.60	21,535.60	21,535.60
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	32501	1	19	1	4	Z1	11	0.00	46,495.80	46,495.80	46,495.80	46,495.80	46,495.80	46,495.80
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	32501	1	19	1	4	Z1	11	0.00	98,600.00	98,600.00	98,600.00	98,600.00	98,600.00	98,600.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	32501	1	19	1	4	Z1	11	0.00	1,016.50	1,016.50	1,016.50	1,016.50	1,016.50	1,016.50
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	32501	1	19	1	4	Z1	11	0.00	2,106.00	2,106.00	2,106.00	2,106.00	2,106.00	2,106.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	32501	1	19	1	4	Z1	11	0.00	2,531.50	2,531.50	2,531.50	2,531.50	2,531.50	2,531.50
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	32501	1	19	1	4	Z1	11	0.00	464.49	464.49	464.49	464.49	464.49	464.49
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	32501	1	19	1	4	Z1	11	0.00	8,404.00	8,404.00	8,404.00	8,404.00	8,404.00	8,404.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	32501	1	19	1	4	Z1	11	0.00	1,632.50	1,632.50	1,632.50	1,632.50	1,632.50	1,632.50
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	32501	1	19	1	4	Z1	11	0.00	725.00	725.00	725.00	725.00	725.00	725.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	32501	1	19	1	4	Z1	11	0.00	5,914.00	5,914.00	5,914.00	5,914.00	5,914.00	5,914.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	32501	1	19	1	4	Z1	11	0.00	848.50	848.50	848.50	848.50	848.50	848.50
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	32501	1	19	1	4	Z1	11	0.00	3,734.00	3,734.00	3,734.00	3,734.00	3,734.00	3,734.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	32501	1	19	1	4	Z1	11	0.00	589.00	589.00	589.00	589.00	589.00	589.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	32501	1	19	1	4	Z1	11	0.00	868.00	868.00	868.00	868.00	868.00	868.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	4	Z1	11	0.00	1,718.00	1,718.00	1,718.00	1,718.00	1,718.00	1,718.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	4	Z1	11	0.00	9,274.73	9,274.73	9,274.73	9,274.73	9,274.73	9,274.73

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	4	Z1	11	0.00	5,843.67	5,843.67	5,843.67	5,843.67	5,843.67	5,843.67
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	32501	1	19	1	4	Z1	11	0.00	910.00	910.00	910.00	910.00	910.00	910.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	4	Z1	11	0.00	793.50	793.50	793.50	793.50	793.50	793.50
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	32501	1	19	1	4	Z1	11	0.00	368.00	368.00	368.00	368.00	368.00	368.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	32501	1	19	1	4	Z1	11	2,000.00	-1,040.00	960.00	960.00	960.00	960.00	960.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	32601	1	19	1	4	Z1	11	1,000.00	2,592.00	3,592.00	3,592.00	3,592.00	3,592.00	3,592.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	32601	1	19	1	4	Z1	11	0.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	32601	1	19	1	4	Z1	11	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	32601	1	19	1	4	Z1	11	0.00	6,450.00	6,450.00	6,450.00	6,450.00	6,450.00	6,450.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	32601	1	19	1	4	Z1	11	0.00	46.00	46.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	32601	1	19	1	4	Z1	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	32601	1	19	1	4	Z1	11	2,400.00	-2,400.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	32701	1	19	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	32701	1	19	1	4	Z1	11	0.00	1,112,133.64	1,112,133.64	1,112,133.64	1,112,133.64	1,112,133.64	1,112,133.64
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	32701	1	19	1	4	Z1	11	0.00	3,169.80	3,169.80	3,169.80	3,169.80	3,169.80	3,169.80
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	32701	1	19	1	4	Z1	11	0.00	3,529.80	3,529.80	3,529.80	3,529.80	3,529.80	3,529.80
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	32701	1	19	1	4	Z1	11	0.00	1,543.26	1,543.26	1,543.26	1,543.26	1,543.26	1,543.26
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	32701	1	19	1	4	Z1	11	0.00	2,728.33	2,728.33	2,728.33	2,728.33	2,728.33	2,728.33
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	32701	1	19	1	4	Z1	11	0.00	4,240.36	4,240.36	4,240.36	4,240.36	4,240.36	4,240.36
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	32701	1	19	1	4	Z1	11	0.00	12,276.93	12,276.93	12,276.93	12,276.93	12,276.93	12,276.93
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	32701	1	19	1	4	Z1	11	0.00	12,261.94	12,261.94	12,261.94	12,261.94	12,261.94	12,261.94
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	32701	1	19	1	4	Z1	11	0.00	650.00	650.00	650.00	650.00	650.00	650.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	32701	1	19	1	4	Z1	11	0.00	765.65	765.65	765.65	765.65	765.65	765.65
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	32701	1	19	1	4	Z1	11	0.00	8,036.70	8,036.70	8,036.70	8,036.70	8,036.70	8,036.70
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	32701	1	19	1	4	Z1	11	0.00	650.00	650.00	650.00	650.00	650.00	650.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	32701	1	19	1	4	Z1	11	0.00	8,554.19	8,554.19	8,554.19	8,554.19	8,554.19	8,554.19
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	32701	1	19	1	4	Z1	11	0.00	26,222.38	26,222.38	26,222.38	26,222.38	26,222.38	26,222.38
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	32701	1	19	1	4	Z1	11	0.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	32701	1	19	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	32701	1	19	1	4	Z1	11	0.00	162,864.00	162,864.00	110,664.00	110,664.00	110,664.00	110,664.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	32901	1	19	1	4	Z1	11	0.00	23,000.00	23,000.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	33101	1	19	1	4	Z1	11	0.00	572,576.00	572,576.00	572,576.00	212,396.00	212,396.00	212,396.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	33101	1	19	1	4	Z1	11	0.00	538,896.56	538,896.56	538,896.56	538,896.56	538,896.56	538,896.56
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33101	1	19	1	4	Z1	11	0.00	8,348.43	8,348.43	8,265.75	8,265.75	8,265.75	8,265.75
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33101	1	19	1	4	Z1	11	0.00	100.00	100.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33101	1	19	1	4	Z1	11	0.00	2,926.16	2,926.16	2,436.00	2,436.00	2,436.00	2,436.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	33101	1	19	1	4	Z1	11	0.00	5,263,899.10	5,263,899.10	5,263,899.10	3,409,189.66	3,409,189.66	3,409,189.66
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	33101	1	19	1	4	Z1	11	0.00	141,636.00	141,636.00	141,636.00	141,636.00	141,636.00	141,636.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	33101	1	19	1	4	Z1	11	0.00	184,672.00	184,672.00	184,672.00	184,672.00	184,672.00	184,672.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	33101	1	19	1	4	Z1	11	0.00	324,164.75	324,164.75	324,164.75	324,164.75	324,164.75	324,164.75
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33101	1	19	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33101	1	19	1	4	Z1	11	65,000.00	-65,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33101	1	19	1	4	Z1	11	0.00	2,600.00	2,600.00	2,563.60	2,563.60	2,563.60	2,563.60
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33201	1	19	1	4	Z1	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33301	1	19	1	4	Z1	11	0.00	10.40	10.40	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33301	1	19	1	4	Z1	11	0.00	2,002.00	2,002.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	33301	1	19	1	4	Z1	11	0.00	222,720.00	222,720.00	222,720.00	222,720.00	222,720.00	222,720.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	33301	1	19	1	4	Z1	11	0.00	718,040.00	718,040.00	718,040.00	718,040.00	718,040.00	718,040.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	33301	1	19	1	4	Z1	11	0.00	922,116.14	922,116.14	922,116.14	922,116.14	922,116.14	679,506.98
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	33301	1	19	1	4	Z1	11	0.00	24,496,000.00	24,496,000.00	24,496,000.00	15,709,421.69	15,709,421.69	15,709,421.69
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33301	1	19	1	4	Z1	11	0.00	5,716.08	5,716.08	5,659.85	5,659.85	5,659.85	5,659.85
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33301	1	19	1	4	Z1	11	5,000.00	30,380.00	35,380.00	35,380.00	35,380.00	35,380.00	35,380.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33301	1	19	1	4	Z1	11	0.00	35,500.00	35,500.00	35,500.00	35,500.00	35,500.00	35,500.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33301	1	19	1	4	Z1	11	0.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33301	1	19	1	4	Z1	11	0.00	8,500.00	8,500.00	8,500.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33301	1	19	1	4	Z1	11	3,200.00	-1,485.71	1,714.29	1,714.29	1,714.29	1,714.29	1,714.29
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33301	1	19	1	4	Z1	11	2,300.00	-585.71	1,714.29	1,714.29	1,714.29	1,714.29	1,714.29
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33301	1	19	1	4	Z1	11	0.00	1,714.29	1,714.29	1,714.29	1,714.29	1,714.29	1,714.29
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33301	1	19	1	4	Z1	11	0.00	1,714.29	1,714.29	1,714.29	1,714.29	1,714.29	1,714.29
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33301	1	19	1	4	Z1	11	0.00	1,714.29	1,714.29	1,714.29	1,714.29	1,714.29	1,714.29
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33301	1	19	1	4	Z1	11	0.00	1,714.29	1,714.29	1,714.29	1,714.29	1,714.29	1,714.29
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33301	1	19	1	4	Z1	11	0.00	1,714.26	1,714.26	1,714.26	1,714.26	1,714.26	1,714.26
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33301	1	19	1	4	Z1	11	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33301	1	19	1	4	Z1	11	0.00	7,300.00	7,300.00	7,300.00	7,300.00	7,300.00	7,300.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33301	1	19	1	4	Z1	11	0.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33301	1	19	1	4	Z1	11	0.00	12,250.00	12,250.00	12,250.00	12,250.00	12,250.00	12,250.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33301	1	19	1	4	Z1	11	0.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33301	1	19	1	4	Z1	11	0.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33301	1	19	1	4	Z1	11	5,000.00	3,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33301	1	19	1	4	Z1	11	0.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33301	1	19	1	4	Z1	11	30,000.00	47,720.00	77,720.00	77,720.00	67,860.00	67,860.00	67,860.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33301	1	19	1	4	Z1	11	0.00	9,280.00	9,280.00	8,000.00	8,000.00	8,000.00	8,000.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33302	1	19	1	4	Z1	11	3,200.00	-3,200.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33302	1	19	1	4	Z1	11	3,200.00	-3,200.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33302	1	19	1	4	Z1	11	15,290.00	-15,290.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	33401	1	19	1	4	Z1	11	0.00	620,500.00	620,500.00	620,500.00	620,500.00	620,500.00	620,500.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33401	1	19	1	4	Z1	11	0.00	150.00	150.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	1	4	Z1	11	0.00	23,119.67	23,119.67	23,119.67	23,119.67	23,119.67	23,119.67
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	1	4	Z1	11	0.00	3,710.00	3,710.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	1	4	Z1	11	0.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	1	4	Z1	11	0.00	9,500.00	9,500.00	9,222.00	9,222.00	9,222.00	9,222.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	1	4	Z1	11	0.00	41.16	41.16	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	1	4	Z1	11	0.00	1,528.00	1,528.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	1	4	Z1	11	0.00	53,940.00	53,940.00	53,940.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33401	1	19	1	4	Z1	11	0.00	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	33401	1	19	1	4	Z1	11	0.00	22,620.00	22,620.00	22,620.00	22,620.00	22,620.00	22,620.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33401	1	19	1	4	Z1	11	0.00	45,936.00	45,936.00	45,936.00	45,936.00	45,936.00	45,936.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33401	1	19	1	4	Z1	11	0.00	195,808.00	195,808.00	195,808.00	195,808.00	195,808.00	195,808.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33401	1	19	1	4	Z1	11	0.00	313,742.40	313,742.40	313,742.40	313,742.40	313,742.40	313,742.40
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33401	1	19	1	4	Z1	11	0.00	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	1	4	Z1	11	0.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	1	4	Z1	11	0.00	10,000.20	10,000.20	10,000.20	10,000.20	10,000.20	10,000.20
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33401	1	19	1	4	Z1	11	0.00	361,288.25	361,288.25	361,288.25	361,288.25	361,288.25	361,288.25
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33401	1	19	1	4	Z1	11	18,000.00	-18,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33401	1	19	1	4	Z1	11	2,100,000.00	-1,700,765.56	399,234.44	379,821.64	379,821.64	379,821.64	379,821.64
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33401	1	19	1	4	Z1	11	0.00	132,270.49	132,270.49	132,270.49	132,270.49	132,270.49	132,270.49
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33401	1	19	1	4	Z1	11	0.00	952.62	952.62	952.62	952.62	952.62	952.62
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33501	1	19	1	4	Z1	11	0.00	15,000.00	15,000.00	14,636.88	14,636.88	14,636.88	14,636.88
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33501	1	19	1	4	Z1	11	0.00	1,150.00	1,150.00	1,148.40	1,148.40	1,148.40	1,148.40
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33501	1	19	1	4	Z1	11	0.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33501	1	19	1	4	Z1	11	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33501	1	19	1	4	Z1	11	0.00	4,020.00	4,020.00	4,020.00	4,020.00	4,020.00	4,020.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33501	1	19	1	4	Z1	11	0.00	4,071.60	4,071.60	4,071.60	4,071.60	4,071.60	4,071.60
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33501	1	19	1	4	Z1	11	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33501	1	19	1	4	Z1	11	0.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33501	1	19	1	4	Z1	11	0.00	221,908.19	221,908.19	171,907.06	171,907.06	171,907.06	171,907.06
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33501	1	19	1	4	Z1	11	0.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33501	1	19	1	4	Z1	11	0.00	1,972.00	1,972.00	1,972.00	1,972.00	1,972.00	1,972.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33501	1	19	1	4	Z1	11	0.00	597,701.80	597,701.80	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33501	1	19	1	4	Z1	11	0.00	69,082.00	69,082.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33501	1	19	1	4	Z1	11	0.00	94,675.09	94,675.09	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33501	1	19	1	4	Z1	11	0.00	226,168.91	226,168.91	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	33603	1	19	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33603	1	19	1	4	Z1	11	1,650.00	-775.36	874.64	874.64	874.64	874.64	874.64
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33603	1	19	1	4	Z1	11	750.00	-750.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33603	1	19	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33603	1	19	1	4	Z1	11	55,000.00	-54,825.50	174.50	174.50	174.50	174.50	174.50
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33603	1	19	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33603	1	19	1	4	Z1	11	1,395.00	-977.00	418.00	418.00	418.00	418.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33603	1	19	1	4	Z1	11	1,225.00	-1,225.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33603	1	19	1	4	Z1	11	4,110.00	-1,846.84	2,263.16	2,263.16	2,263.16	2,263.16	2,263.16
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33603	1	19	1	4	Z1	11	9,820.94	-4,502.94	5,318.00	5,318.00	5,318.00	5,318.00	5,318.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	33603	1	19	1	4	Z1	11	0.00	1,047,259.78	1,047,259.78	979,131.96	879,705.10	879,705.10	867,486.75
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33603	1	19	1	4	Z1	11	0.00	6,000.00	6,000.00	1,943.05	1,943.05	1,943.05	1,943.05
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	15,000.00	15,000.00	1,200.00	1,200.00	1,200.00	1,200.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	510.00	510.00	510.00	510.00	510.00	510.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	4,400.00	4,400.00	325.00	325.00	325.00	325.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	10,731.24	10,731.24	10,731.24	10,731.24	10,731.24	10,731.24
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	1,760.00	1,760.00	1,760.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	24,781.00	24,781.00	22,775.21	13,646.01	13,646.01	13,646.01
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	2,030.94	2,030.94	2,013.76	2,013.76	2,013.76	2,013.76
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	2,860.00	2,860.00	1,948.80	1,948.80	1,948.80	1,948.80
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	16,773.60	16,773.60	16,773.60	16,773.60	16,773.60	16,773.60
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	80,000.00	80,000.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	511.00	511.00	510.01	510.01	510.01	510.01
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	16,155.50	16,155.50	16,069.80	16,069.80	16,069.80	16,069.80
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	33603	1	19	1	4	Z1	11	0.00	3,113.11	3,113.11	3,113.11	3,113.11	3,113.11	3,113.11
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	754.00	754.00	754.00	754.00	754.00	754.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	33603	1	19	1	4	Z1	11	0.00	48,337.20	48,337.20	48,337.20	48,337.20	48,337.20	48,337.20
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33603	1	19	1	4	Z1	11	0.00	809.60	809.60	809.60	809.60	809.60	809.60
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33603	1	19	1	4	Z1	11	0.00	29,397.90	29,397.90	29,397.90	29,397.90	29,397.90	29,397.90
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	15,758.00	15,758.00	15,758.00	15,758.00	15,758.00	15,758.00
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	7,076.00	7,076.00	7,076.00	7,076.00	7,076.00	7,076.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33603	1	19	1	4	Z1	11	0.00	5,082.10	5,082.10	5,082.10	5,082.10	5,082.10	5,082.10
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33603	1	19	1	4	Z1	11	0.00	1,210.93	1,210.93	1,210.93	827.00	827.00	827.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	5,819.43	5,819.43	5,819.43	5,819.43	5,819.43	5,819.43

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	1,554.50	1,554.50	1,554.50	1,554.50	1,554.50	1,554.50
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	894.23	894.23	894.23	894.23	894.23	894.23
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	510.00	510.00	510.00	510.00	510.00	510.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	353.00	353.00	353.00	353.00	353.00	353.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	10,561.88	10,561.88	10,561.88	10,561.88	10,561.88	10,561.88
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	2,481.26	2,481.26	2,481.26	2,481.26	2,481.26	2,481.26
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	6,606.92	6,606.92	6,606.92	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	11,490.00	11,490.00	11,490.00	8,490.00	8,490.00	8,490.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	17,000.00	17,000.00	17,000.00	8,500.00	8,500.00	8,500.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	5,902.61	5,902.61	5,902.61	5,902.61	5,902.61	5,902.61
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	12,013.31	12,013.31	12,013.31	12,013.31	12,013.31	12,013.31
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	17,000.00	17,000.00	17,000.00	8,500.00	8,500.00	8,500.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	470.50	470.50	470.50	470.50	470.50	470.50
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	5,000.00	5,000.00	5,000.00	3,760.25	3,760.25	3,760.25
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	180.00	180.00	180.00	180.00	180.00	180.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	78,000.00	78,000.00	78,000.00	39,000.00	39,000.00	39,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	1,286.69	1,286.69	1,286.69	1,286.69	1,286.69	1,286.69
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	64,000.00	64,000.00	64,000.00	64,000.00	64,000.00	64,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	22,788.90	22,788.90	22,788.90	19,099.89	19,099.89	19,099.89
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	44,000.00	44,000.00	44,000.00	22,000.00	22,000.00	22,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	170.00	170.00	170.00	170.00	170.00	170.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	98.99	98.99	98.99	98.99	98.99	98.99
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	9,980.63	9,980.63	9,980.63	9,980.63	9,980.63	9,980.63
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	14,275.29	14,275.29	14,275.29	14,275.29	14,275.29	14,275.29
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	696.00	696.00	696.00	696.00	696.00	696.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	13,249.82	13,249.82	13,249.82	13,249.82	13,249.82	13,249.82
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	20,218.56	20,218.56	20,218.56	11,718.56	11,718.56	11,718.56
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	7,877.83	7,877.83	7,877.83	7,877.83	7,877.83	7,877.83
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	7,757.74	7,757.74	7,757.74	7,757.74	7,757.74	7,757.74
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	396.00	396.00	396.00	396.00	396.00	396.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	324.80	324.80	324.80	324.80	324.80	324.80
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	32,000.00	32,000.00	32,000.00	13,500.00	13,500.00	13,500.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	830.00	830.00	830.00	830.00	830.00	830.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	3,090.09	3,090.09	3,090.09	3,090.09	3,090.09	3,090.09
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	12,000.00	12,000.00	12,000.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	650.00	650.00	650.00	650.00	650.00	650.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	10,647.81	10,647.81	10,647.81	10,647.81	10,647.81	10,647.81
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	30,172.28	30,172.28	30,172.28	20,225.00	20,225.00	20,225.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	1,645.75	1,645.75	1,645.75	1,645.75	1,645.75	1,645.75
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	3,530.03	3,530.03	3,530.03	3,530.03	3,530.03	3,530.03
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	770.00	770.00	770.00	770.00	770.00	770.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	4,375.37	4,375.37	4,375.37	1,645.75	1,645.75	1,645.75
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	19,236.07	19,236.07	19,236.07	4,850.00	4,850.00	4,850.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	26,183.17	26,183.17	26,183.17	26,183.17	26,183.17	26,183.17
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	8,000.00	8,000.00	8,000.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	19,868.73	19,868.73	19,868.73	2,468.73	2,468.73	2,468.73
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	33,612.93	33,612.93	33,612.93	33,612.93	33,612.93	33,612.93
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	34,082.39	34,082.39	34,082.39	34,082.39	34,082.39	34,082.39
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	30,000.00	30,000.00	30,000.00	25,000.00	25,000.00	25,000.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	6,268.72	6,268.72	6,268.72	6,268.72	6,268.72	6,268.72
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	1,264.66	1,264.66	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	36,820.00	36,820.00	36,091.18	36,091.18	36,091.18	36,091.18
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	4	Z1	11	0.00	321.98	321.98	321.98	321.98	321.98	321.98
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33603	1	19	1	4	Z1	11	13,150.00	43,690.00	56,840.00	51,716.60	51,716.60	51,716.60	51,716.60
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33603	1	19	1	4	Z1	11	3,750.00	0.00	3,750.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33603	1	19	1	4	Z1	11	0.00	7,661.06	7,661.06	7,661.06	7,661.06	7,661.06	7,661.06
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33603	1	19	1	4	Z1	11	0.00	107,223.85	107,223.85	107,223.85	107,223.85	107,223.85	107,223.85
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33603	1	19	1	4	Z1	11	0.00	2,100.00	2,100.00	512.80	512.80	512.80	512.80
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33603	1	19	1	4	Z1	11	0.00	20,513.20	20,513.20	20,513.20	20,513.20	20,513.20	20,513.20
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33603	1	19	1	4	Z1	11	20,000.00	21,000.00	41,000.00	38,173.00	38,173.00	38,173.00	38,173.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33603	1	19	1	4	Z1	11	37,800.00	0.00	37,800.00	28,800.00	28,800.00	28,800.00	28,800.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33603	1	19	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33603	1	19	1	4	Z1	11	0.00	1,425.08	1,425.08	1,425.08	1,425.08	1,425.08	1,425.08
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33603	1	19	1	4	Z1	11	6,270.00	6,609.04	12,879.04	12,879.04	12,879.04	12,879.04	12,879.04
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33603	1	19	1	4	Z1	11	4,500.00	-1,260.96	3,239.04	3,239.04	3,239.04	3,239.04	3,239.04
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33603	1	19	1	4	Z1	11	15,000.00	-13,010.96	1,989.04	1,989.04	1,989.04	1,989.04	1,989.04
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33603	1	19	1	4	Z1	11	19,000.00	-7,370.96	11,629.04	11,629.04	11,629.04	11,629.04	11,629.04
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33603	1	19	1	4	Z1	11	0.00	11,629.04	11,629.04	11,629.04	11,629.04	11,629.04	11,629.04
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33603	1	19	1	4	Z1	11	0.00	11,629.04	11,629.04	11,629.04	11,629.04	11,629.04	11,629.04

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33603	1	19	1	4	Z1	11	0.00	12,879.04	12,879.04	12,879.04	12,879.04	12,879.04	12,879.04
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33603	1	19	1	4	Z1	11	140,000.00	-69,522.79	70,477.21	70,477.21	64,477.21	64,477.21	64,477.21
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33603	1	19	1	4	Z1	11	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33603	1	19	1	4	Z1	11	0.00	74,285.44	74,285.44	71,485.44	71,485.44	71,485.44	71,485.44
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33603	1	19	1	4	Z1	11	0.00	35,768.09	35,768.09	35,000.09	35,000.09	35,000.09	35,000.09
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33603	1	19	1	4	Z1	11	0.00	8,756.38	8,756.38	8,756.38	8,756.38	8,756.38	8,756.38
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33603	1	19	1	4	Z1	11	9,000.00	3,991.00	12,991.00	12,991.00	12,991.00	12,991.00	12,991.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33603	1	19	1	4	Z1	11	0.00	48,136.20	48,136.20	48,136.00	48,136.00	48,136.00	48,136.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33603	1	19	1	4	Z1	11	40,000.00	80,853.05	120,853.05	120,853.05	120,853.05	120,853.05	120,853.05
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33603	1	19	1	4	Z1	11	60,100.00	-57,878.10	2,221.90	2,221.90	2,221.90	2,221.90	2,221.90
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33603	1	19	1	4	Z1	11	40,000.00	63,136.93	103,136.93	103,136.93	103,136.93	103,136.93	97,595.03
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33603	1	19	1	4	Z1	11	50,000.00	121,797.99	171,797.99	121,315.64	119,457.99	119,457.99	119,457.99
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33603	1	19	1	4	Z1	11	100,000.00	168,310.09	268,310.09	193,503.14	193,503.14	193,503.14	193,503.14
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33603	1	19	1	4	Z1	11	0.00	129,000.00	129,000.00	125,280.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33603	1	19	1	4	Z1	11	95,000.00	-94,000.00	1,000.00	615.00	615.00	615.00	615.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33605	1	19	1	4	Z1	11	5,250.00	-5,250.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33605	1	19	1	4	Z1	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33605	1	19	1	4	Z1	11	45,000.00	-45,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33605	1	19	1	4	Z1	11	35,000.00	-35,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33605	1	19	1	4	Z1	11	25,000.00	-25,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33605	1	19	1	4	Z1	11	75,000.00	-75,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	4	Z1	11	0.00	1,000.00	1,000.00	256.00	256.00	256.00	256.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	4	Z1	11	0.00	2,450.00	2,450.00	1,806.20	1,806.20	1,806.20	1,806.20
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	4	Z1	11	0.00	11,846.75	11,846.75	11,343.30	11,343.30	11,343.30	11,343.30
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	4	Z1	11	0.00	250.00	250.00	22.00	22.00	22.00	22.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	4	Z1	11	0.00	1,000.00	1,000.00	413.82	413.82	413.82	413.82
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	4	Z1	11	0.00	42,700.00	42,700.00	42,643.62	42,643.62	42,643.62	42,643.62
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	4	Z1	11	0.00	10,500.00	10,500.00	7,627.60	7,627.60	7,627.60	7,627.60
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	4	Z1	11	0.00	44,428.92	44,428.92	44,428.92	44,428.92	44,428.92	44,428.92
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	4	Z1	11	0.00	3,000.00	3,000.00	870.85	870.85	870.85	870.85
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	4	Z1	11	0.00	9,890.00	9,890.00	9,889.25	9,889.25	9,889.25	9,889.25
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	4	Z1	11	0.00	2,500.00	2,500.00	1,383.35	1,383.35	1,383.35	1,383.35
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	4	Z1	11	0.00	2,100.00	2,100.00	776.58	776.58	776.58	776.58
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	4	Z1	11	0.00	11,400.00	11,400.00	11,346.29	11,346.29	11,346.29	11,346.29
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	4	Z1	11	0.00	3,413.10	3,413.10	2,946.00	2,946.00	2,946.00	2,946.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33608	1	19	1	4	Z1	11	0.00	7,279.50	7,279.50	7,279.50	7,279.50	7,279.50	7,279.50
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33608	1	19	1	4	Z1	11	0.00	219.00	219.00	219.00	219.00	219.00	219.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33608	1	19	1	4	Z1	11	0.00	1,964.50	1,964.50	1,964.50	1,964.50	1,964.50	1,964.50

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33608	1	19	1	4	Z1	11	0.00	1,654.60	1,654.60	1,654.60	1,654.60	1,654.60	1,654.60
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33608	1	19	1	4	Z1	11	0.00	3,503.00	3,503.00	3,503.00	3,503.00	3,503.00	3,503.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33608	1	19	1	4	Z1	11	0.00	6,286.00	6,286.00	6,286.00	6,286.00	6,286.00	6,286.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33608	1	19	1	4	Z1	11	0.00	360.00	360.00	360.00	360.00	360.00	360.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33608	1	19	1	4	Z1	11	0.00	207.00	207.00	207.00	207.00	207.00	207.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33608	1	19	1	4	Z1	11	0.00	1,628.00	1,628.00	1,628.00	1,628.00	1,628.00	1,628.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33608	1	19	1	4	Z1	11	0.00	118.20	118.20	118.20	118.20	118.20	118.20
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33608	1	19	1	4	Z1	11	0.00	1,171.00	1,171.00	1,171.00	1,171.00	1,171.00	1,171.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33608	1	19	1	4	Z1	11	0.00	12,955.40	12,955.40	12,955.40	12,955.40	12,955.40	12,955.40
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33608	1	19	1	4	Z1	11	0.00	7,953.80	7,953.80	7,953.80	7,953.80	7,953.80	7,953.80
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33608	1	19	1	4	Z1	11	0.00	240.00	240.00	240.00	240.00	240.00	240.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33608	1	19	1	4	Z1	11	0.00	3,537.00	3,537.00	3,537.00	3,537.00	3,537.00	3,537.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33608	1	19	1	4	Z1	11	0.00	1,563.60	1,563.60	1,563.60	1,563.60	1,563.60	1,563.60
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33608	1	19	1	4	Z1	11	0.00	4,382.00	4,382.00	4,382.00	4,382.00	4,382.00	4,382.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33608	1	19	1	4	Z1	11	0.00	169.00	169.00	169.00	169.00	169.00	169.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33608	1	19	1	4	Z1	11	0.00	750.00	750.00	750.00	750.00	750.00	750.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	4	Z1	11	0.00	330.00	330.00	330.00	330.00	330.00	330.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	4	Z1	11	0.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33608	1	19	1	4	Z1	11	0.00	3,000.00	3,000.00	2,743.00	2,743.00	2,743.00	2,743.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33608	1	19	1	4	Z1	11	0.00	18,000.00	18,000.00	7,240.96	7,240.96	7,240.96	7,240.96
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33608	1	19	1	4	Z1	11	0.00	40,654.04	40,654.04	40,654.04	40,654.04	40,654.04	40,654.04
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33608	1	19	1	4	Z1	11	0.00	11,299.70	11,299.70	11,226.50	11,226.50	11,226.50	11,226.50
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33801	1	19	1	4	Z1	11	149,500.00	526,965.60	676,465.60	676,465.60	676,465.60	676,465.60	676,465.60
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33801	1	19	1	4	Z1	11	315,000.00	398,837.45	713,837.45	713,837.45	713,837.45	713,837.45	713,837.45
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33801	1	19	1	4	Z1	11	462,700.00	43,461.71	506,161.71	453,643.62	453,643.62	453,643.62	453,643.62
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33801	1	19	1	4	Z1	11	150,000.00	-139,677.47	10,322.53	10,322.53	10,322.53	10,322.53	10,322.53
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33801	1	19	1	4	Z1	11	0.00	97,477.24	97,477.24	96,356.55	92,477.24	92,477.24	92,477.24
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33801	1	19	1	4	Z1	11	102,150.00	-36,855.65	65,294.35	62,044.35	60,794.35	60,794.35	60,794.35
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33801	1	19	1	4	Z1	11	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33801	1	19	1	4	Z1	11	0.00	3,476.25	3,476.25	3,476.25	3,476.25	3,476.25	3,476.25
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33801	1	19	1	4	Z1	11	0.00	4,055.87	4,055.87	4,055.87	4,055.87	4,055.87	4,055.87
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33801	1	19	1	4	Z1	11	0.00	69,786.00	69,786.00	67,820.21	67,820.21	67,820.21	67,820.21
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33801	1	19	1	4	Z1	11	78,000.00	-30,000.00	48,000.00	46,772.41	46,772.41	46,772.41	46,772.41
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33901	1	19	1	4	Z1	11	0.00	21,228.00	21,228.00	21,228.00	21,228.00	21,228.00	21,228.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33901	1	19	1	4	Z1	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	29,341.46	29,341.46	9,857.40	9,857.40	9,857.40	9,857.40
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	26,161.00	26,161.00	26,160.83	26,160.83	26,160.83	26,160.83
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	36,540.00	36,540.00	36,540.00	36,540.00	36,540.00	36,540.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	24,000.02	24,000.02	24,000.02	24,000.02	24,000.02	24,000.02
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	161,000.00	161,000.00	122,874.06	106,634.13	106,634.13	106,634.13
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	13,900.00	13,900.00	13,890.80	13,890.80	13,890.80	13,890.80
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	32,481.00	32,481.00	32,481.00	32,480.00	32,480.00	32,480.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	5,334.00	5,334.00	5,334.00	5,334.00	5,334.00	5,334.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	2,824.60	2,824.60	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	37,547.04	37,547.04	6,122.55	6,122.55	6,122.55	6,122.55
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	22,000.00	22,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	26,139.79	26,139.79	23,599.99	23,599.99	23,599.99	23,599.99
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	4,640.00	4,640.00	4,640.00	4,640.00	4,640.00	4,640.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	106,720.00	106,720.00	106,720.00	106,720.00	106,720.00	106,720.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	67,035.59	67,035.59	67,035.59	67,035.59	67,035.59	67,035.59
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	54,439.01	54,439.01	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	45,000.01	45,000.01	45,000.01	45,000.01	45,000.01	45,000.01
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	114,491.60	114,491.60	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	1,020.00	1,020.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	8,529.40	8,529.40	8,517.80	8,517.80	8,517.80	8,517.80
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	205,133.28	205,133.28	205,133.28	174,944.40	174,944.40	174,944.40
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	4,640.00	4,640.00	4,640.00	4,640.00	4,640.00	4,640.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	854.75	854.75	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	78,000.00	78,000.00	78,000.00	78,000.00	78,000.00	78,000.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33901	1	19	1	4	Z1	11	0.00	65,000.00	65,000.00	35,000.00	35,000.00	35,000.00	35,000.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	33901	1	19	1	4	Z1	11	0.00	46,400.00	46,400.00	46,400.00	46,400.00	46,400.00	46,400.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33901	1	19	1	4	Z1	11	0.00	4,640.00	4,640.00	4,640.00	4,640.00	4,640.00	4,640.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33901	1	19	1	4	Z1	11	0.00	4,234.41	4,234.41	4,234.41	4,234.41	4,234.41	4,234.41
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33901	1	19	1	4	Z1	11	0.00	9,976.00	9,976.00	9,976.00	9,976.00	9,976.00	9,976.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	33901	1	19	1	4	Z1	11	0.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	33901	1	19	1	4	Z1	11	0.00	762,134.84	762,134.84	762,134.84	762,134.84	762,134.84	762,134.84
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	31,149.81	31,149.81	31,149.81	23,668.74	23,668.74	23,668.74
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	217,840.80	217,840.80	217,840.80	217,840.80	217,840.80	217,840.80
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	14,950.03	14,950.03	14,950.03	14,950.03	14,950.03	14,950.03
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	4,901.02	4,901.02	4,901.02	4,901.02	4,901.02	4,901.02
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	5,925.51	5,925.51	5,925.51	5,925.51	5,925.51	5,925.51
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	5,755.71	5,755.71	5,755.71	5,755.71	5,755.71	5,755.71
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	4,999.99	4,999.99	4,999.99	4,999.99	4,999.99	4,999.99
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	35,765.81	35,765.81	35,765.81	35,765.81	35,765.81	35,765.81

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	5,286.16	5,286.16	5,286.16	5,286.16	5,286.16	5,286.16
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	6,960.00	6,960.00	6,960.00	6,960.00	6,960.00	6,960.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	2,691.20	2,691.20	2,691.20	2,691.20	2,691.20	2,691.20
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	30,333.72	30,333.72	30,333.72	30,333.72	30,333.72	30,333.72
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	5,547.00	5,547.00	5,547.00	5,547.00	5,547.00	5,547.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	19,568.50	19,568.50	19,568.50	19,568.50	19,568.50	19,568.50
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	3,132.00	3,132.00	3,132.00	3,132.00	3,132.00	3,132.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	47,997.86	47,997.86	47,997.86	47,997.86	47,997.86	47,997.86
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	34,941.26	34,941.26	34,941.26	34,941.26	34,941.26	34,941.26
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	10,038.00	10,038.00	10,038.00	10,038.00	10,038.00	10,038.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	22,889.92	22,889.92	22,889.92	22,889.92	22,889.92	22,889.92
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	11,355.98	11,355.98	11,355.98	11,355.98	11,355.98	11,355.98
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	6,347.52	6,347.52	6,347.52	6,347.52	6,347.52	6,347.52
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	30,724.07	30,724.07	30,724.07	30,724.07	30,724.07	30,724.07
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	23,875.35	23,875.35	23,875.35	23,875.35	23,875.35	23,875.35
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	8,828.64	8,828.64	8,828.64	8,828.64	8,828.64	8,828.64
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	5,840.58	5,840.58	5,840.58	5,840.58	5,840.58	5,840.58
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	4,640.00	4,640.00	4,640.00	4,640.00	4,640.00	4,640.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	4,258.88	4,258.88	4,258.88	4,258.88	4,258.88	4,258.88
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	11,705.79	11,705.79	11,705.79	11,705.79	11,705.79	11,705.79
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	1,642.66	1,642.66	1,642.66	1,642.66	1,642.66	1,642.66
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	48,000.18	48,000.18	48,000.18	48,000.18	48,000.18	48,000.18
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	3,839.95	3,839.95	3,839.95	3,839.95	3,839.95	3,839.95
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	4,662.47	4,662.47	4,662.47	4,662.47	4,662.47	4,662.47
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	10,971.30	10,971.30	10,971.30	10,971.30	10,971.30	10,971.30
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	15,531.60	15,531.60	15,531.60	15,531.60	15,531.60	15,531.60
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	24,336.52	24,336.52	24,336.52	24,336.52	24,336.52	24,336.52
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	11,200.00	11,200.00	11,200.00	11,200.00	11,200.00	11,200.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	16,472.00	16,472.00	16,472.00	16,472.00	16,472.00	16,472.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	31,157.72	31,157.72	31,157.72	30,552.32	30,552.32	30,552.32
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	18,210.15	18,210.15	18,210.15	18,210.15	18,210.15	18,210.15

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	21,833.96	21,833.96	21,833.96	21,833.96	21,833.96	21,833.96
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	33901	1	19	1	4	Z1	11	0.00	0.01	0.01	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	33901	1	19	1	4	Z1	11	0.00	30,000.00	30,000.00	22,400.00	22,400.00	22,400.00	22,400.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	33901	1	19	1	4	Z1	11	0.00	205,407.99	205,407.99	89,759.56	89,759.56	89,759.56	89,759.56
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	351.83	351.83	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	99,521.88	99,521.88	4,000.00	4,000.00	4,000.00	4,000.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	34,069.94	34,069.94	34,069.94	34,069.94	34,069.94	34,069.94
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	19	1	4	Z1	11	0.00	49,266.29	49,266.29	49,266.29	49,266.29	49,266.29	49,266.29
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33901	1	19	1	4	Z1	11	0.00	40,000.00	40,000.00	36,000.00	36,000.00	36,000.00	36,000.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33901	1	19	1	4	Z1	11	1,200,000.00	-1,113,256.95	86,743.05	86,743.05	86,743.05	86,743.05	86,743.05
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33901	1	19	1	4	Z1	11	0.00	3,345,940.73	3,345,940.73	3,342,359.23	3,342,359.23	3,342,359.23	3,342,359.23
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33901	1	19	1	4	Z1	11	6,800.00	-6,800.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33901	1	19	1	4	Z1	11	6,800.00	-6,800.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33902	1	19	1	4	Z1	11	0.00	3,108.80	3,108.80	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33902	1	19	1	4	Z1	11	0.00	0.02	0.02	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	33902	1	19	1	4	Z1	11	0.00	10,310.54	10,310.54	10,310.54	10,310.54	10,310.54	10,310.54
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33902	1	19	1	4	Z1	11	0.00	3,066.00	3,066.00	3,066.00	3,066.00	3,066.00	3,066.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	33902	1	19	1	4	Z1	11	0.00	36,540.00	36,540.00	36,540.00	36,540.00	36,540.00	36,540.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	33902	1	19	1	4	Z1	11	0.00	17,400.00	17,400.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33902	1	19	1	4	Z1	11	0.00	16,839.77	16,839.77	16,839.77	16,839.77	16,839.77	16,839.77
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33902	1	19	1	4	Z1	11	0.00	900.00	900.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33902	1	19	1	4	Z1	11	0.00	91,920.00	91,920.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33902	1	19	1	4	Z1	11	0.00	85,000.00	85,000.00	53,701.04	53,701.04	53,701.04	53,701.04
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	33902	1	19	1	4	Z1	11	0.00	343,233.00	343,233.00	343,232.94	343,232.94	343,232.94	343,232.94
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33902	1	19	1	4	Z1	11	0.00	4.00	4.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33902	1	19	1	4	Z1	11	0.00	1,601.00	1,601.00	1,601.00	1,601.00	1,601.00	1,601.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33902	1	19	1	4	Z1	11	0.00	6,084.12	6,084.12	6,084.12	6,084.12	6,084.12	6,084.12
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33902	1	19	1	4	Z1	11	0.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33902	1	19	1	4	Z1	11	0.00	93,552.26	93,552.26	42,052.26	42,052.26	42,052.26	42,052.26
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33902	1	19	1	4	Z1	11	0.00	235,184.75	235,184.75	179,800.00	150,800.00	150,800.00	150,800.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33902	1	19	1	4	Z1	11	0.00	14,000.00	14,000.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33902	1	19	1	4	Z1	11	0.00	50,908.00	50,908.00	21,450.00	21,450.00	21,450.00	21,450.00
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	33902	1	19	1	4	Z1	11	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33902	1	19	1	4	Z1	11	0.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33902	1	19	1	4	Z1	11	0.00	6,728.00	6,728.00	6,728.00	6,728.00	6,728.00	6,728.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33902	1	19	1	4	Z1	11	0.00	39,249.01	39,249.01	39,249.01	39,249.01	39,249.01	39,249.01
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33902	1	19	1	4	Z1	11	0.00	61,248.40	61,248.40	61,248.40	61,248.40	61,248.40	61,248.40
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	33902	1	19	1	4	Z1	11	0.00	2,471,235.00	2,471,235.00	2,471,235.00	2,471,235.00	2,471,235.00	2,471,235.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	33902	1	19	1	4	Z1	11	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33902	1	19	1	4	Z1	11	0.00	3,200.00	3,200.00	3,200.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33902	1	19	1	4	Z1	11	0.00	3,950.00	3,950.00	3,950.00	3,950.00	3,950.00	3,950.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33902	1	19	1	4	Z1	11	0.00	650.00	650.00	650.00	650.00	650.00	650.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33902	1	19	1	4	Z1	11	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33902	1	19	1	4	Z1	11	0.00	650.00	650.00	650.00	650.00	650.00	650.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33902	1	19	1	4	Z1	11	0.00	650.00	650.00	650.00	650.00	650.00	650.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33902	1	19	1	4	Z1	11	0.00	650.00	650.00	650.00	650.00	650.00	650.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	33902	1	19	1	4	Z1	11	0.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33902	1	19	1	4	Z1	11	0.00	105,060.00	105,060.00	105,060.00	95,685.00	95,685.00	95,685.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33902	1	19	1	4	Z1	11	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	33902	1	19	1	4	Z1	11	0.00	58,094.29	58,094.29	21,620.65	21,620.65	21,620.65	21,620.65
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33902	1	19	1	4	Z1	11	0.00	445.15	445.15	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33902	1	19	1	4	Z1	11	0.00	1,664.00	1,664.00	1,664.00	1,664.00	1,664.00	1,664.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33902	1	19	1	4	Z1	11	0.00	34,617.80	34,617.80	34,617.80	34,617.80	34,617.80	34,617.80
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33902	1	19	1	4	Z1	11	0.00	210.38	210.38	210.38	210.38	210.38	210.38
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33902	1	19	1	4	Z1	11	24,000.00	-7,200.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33902	1	19	1	4	Z1	11	0.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33902	1	19	1	4	Z1	11	2,050.00	1,053.44	3,103.44	3,103.44	3,103.44	3,103.44	3,103.44
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33902	1	19	1	4	Z1	11	0.00	6,430.00	6,430.00	6,430.00	6,430.00	6,430.00	6,430.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33902	1	19	1	4	Z1	11	0.00	6,430.00	6,430.00	6,430.00	6,430.00	6,430.00	6,430.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33902	1	19	1	4	Z1	11	0.00	6,430.00	6,430.00	6,430.00	6,430.00	6,430.00	6,430.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33902	1	19	1	4	Z1	11	0.00	6,430.00	6,430.00	6,430.00	6,430.00	6,430.00	6,430.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33902	1	19	1	4	Z1	11	0.00	6,430.00	6,430.00	6,430.00	6,430.00	6,430.00	6,430.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33902	1	19	1	4	Z1	11	0.00	6,420.00	6,420.00	6,420.00	6,420.00	6,420.00	6,420.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33902	1	19	1	4	Z1	11	60,000.00	-60,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33902	1	19	1	4	Z1	11	0.00	25,976.35	25,976.35	25,976.35	25,976.35	25,976.35	25,976.35
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33902	1	19	1	4	Z1	11	0.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33902	1	19	1	4	Z1	11	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33902	1	19	1	4	Z1	11	15,800.00	0.00	15,800.00	5,633.00	5,633.00	5,633.00	5,633.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33902	1	19	1	4	Z1	11	16,270.00	0.00	16,270.00	8,000.00	8,000.00	8,000.00	8,000.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	34101	1	19	1	4	Z1	11	0.00	0.00	0.00	7,664.99	7,664.99	7,664.99	7,664.99
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	34101	1	19	1	4	Z1	11	0.00	46,548.49	46,548.49	48,327.04	48,327.04	48,327.04	48,327.04
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	34101	1	19	1	4	Z1	11	0.00	0.00	0.00	663.84	663.84	663.84	663.84
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	34101	1	19	1	4	Z1	11	9,400.00	0.00	9,400.00	4,514.72	4,514.72	4,514.72	4,514.72
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	34101	1	19	1	4	Z1	11	0.00	39.44	39.44	39.44	39.44	39.44	39.44
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	34101	1	19	1	4	Z1	11	11,000.00	-4,864.81	6,135.19	6,135.19	6,135.19	6,135.19	6,135.19

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	34101	1	19	1	4	Z1	11	3,500.00	1,713.88	5,213.88	5,213.88	5,213.88	5,213.88	5,213.88
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	34101	1	19	1	4	Z1	11	0.00	35,760.49	35,760.49	35,760.49	35,760.49	35,760.49	35,760.49
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	34101	1	19	1	4	Z1	11	6,500.00	4,106.89	10,606.89	10,229.99	10,229.99	10,229.99	10,229.99
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	34101	1	19	1	4	Z1	11	8,000.00	4,683.00	12,683.00	12,540.00	12,540.00	12,540.00	12,540.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	34101	1	19	1	4	Z1	11	6,800.00	-4,436.77	2,363.23	1,874.73	1,874.73	1,874.73	1,874.73
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	34101	1	19	1	4	Z1	11	50,000.00	30,670.93	80,670.93	80,670.93	80,670.93	80,670.93	80,670.93
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	34101	1	19	1	4	Z1	11	19,000.00	59,035.19	78,035.19	78,035.19	78,035.19	78,035.19	78,035.19
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	34101	1	19	1	4	Z1	11	4,500.00	26,252.42	30,752.42	29,172.67	29,172.67	29,172.67	29,172.67
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	34101	1	19	1	4	Z1	11	34,300.00	6,243.42	40,543.42	40,543.42	40,543.42	40,543.42	40,543.42
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	34101	1	19	1	4	Z1	11	8,000.00	0.00	8,000.00	17.00	17.00	17.00	17.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	34401	1	19	1	4	Z1	11	0.00	4,947.25	4,947.25	2,740.57	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	34401	1	19	1	4	Z1	11	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	34401	1	19	1	4	Z1	11	0.00	2,979.00	2,979.00	2,900.00	2,900.00	2,900.00	2,900.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	34401	1	19	1	4	Z1	11	0.00	2,184.52	2,184.52	2,184.52	2,184.52	2,184.52	2,184.52
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	34401	1	19	1	4	Z1	11	25,000.00	5,388.00	30,388.00	30,000.00	10,000.00	10,000.00	10,000.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	34401	1	19	1	4	Z1	11	250,000.00	154,603.80	404,603.80	388,734.72	289,560.72	289,560.72	289,560.72
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	34401	1	19	1	4	Z1	11	25,000.00	12,931.03	37,931.03	34,482.75	12,931.03	12,931.03	12,931.03
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	34401	1	19	1	4	Z1	11	0.00	149,862.07	149,862.07	149,862.07	25,862.07	25,862.07	25,862.07
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	34401	1	19	1	4	Z1	11	0.00	4,310.34	4,310.34	4,310.34	4,310.34	4,310.34	4,310.34
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	34401	1	19	1	4	Z1	11	27,000.00	-27,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	34401	1	19	1	4	Z1	11	0.00	73,440.74	73,440.74	11,420.07	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	34401	1	19	1	4	Z1	11	20,000.00	33,620.69	53,620.69	22,413.79	8,620.69	8,620.69	8,620.69
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	34401	1	19	1	4	Z1	11	0.00	21,551.72	21,551.72	21,551.72	21,551.72	21,551.72	21,551.72
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	34401	1	19	1	4	Z1	11	0.00	38,600.01	38,600.01	38,600.01	5,000.01	5,000.01	5,000.01
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	34401	1	19	1	4	Z1	11	0.00	154,672.41	154,672.41	137,500.00	30,172.41	30,172.41	30,172.41
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	34501	1	19	1	4	Z1	11	0.00	693.68	693.68	693.68	693.68	693.68	693.68
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	34501	1	19	1	4	Z1	11	0.00	11,005.40	11,005.40	11,005.40	11,005.40	11,005.40	11,005.40
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	34501	1	19	1	4	Z1	11	0.00	919.11	919.11	919.11	919.11	919.11	919.11
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	34501	1	19	1	4	Z1	11	0.00	2,090.74	2,090.74	2,090.74	2,090.74	2,090.74	2,090.74
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	34501	1	19	1	4	Z1	11	0.00	2,200.93	2,200.93	2,200.93	2,200.93	2,200.93	2,200.93
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	34501	1	19	1	4	Z1	11	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	34501	1	19	1	4	Z1	11	25,000.00	-25,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	34501	1	19	1	4	Z1	11	25,000.00	-25,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	34501	1	19	1	4	Z1	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	34501	1	19	1	4	Z1	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	34501	1	19	1	4	Z1	11	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	34701	1	19	1	4	Z1	11	0.00	300.00	300.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	34701	1	19	1	4	Z1	11	0.00	1,456.00	1,456.00	1,043.65	1,043.65	1,043.65	1,043.65

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	34701	1	19	1	4	Z1	11	0.00	25,639.92	25,639.92	24,839.08	24,839.08	24,839.08	24,839.08
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	34701	1	19	1	4	Z1	11	0.00	2,032.71	2,032.71	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	34701	1	19	1	4	Z1	11	0.00	486.05	486.05	486.05	486.05	486.05	486.05
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	34701	1	19	1	4	Z1	11	0.00	3,560.89	3,560.89	3,560.89	3,560.89	3,560.89	3,560.89
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	34701	1	19	1	4	Z1	11	0.00	2,500.00	2,500.00	1,040.55	1,040.55	1,040.55	1,040.55
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	34701	1	19	1	4	Z1	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	34701	1	19	1	4	Z1	11	0.00	6,561.59	6,561.59	6,561.59	6,561.59	6,561.59	6,561.59
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	34701	1	19	1	4	Z1	11	8,500.00	-8,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	34701	1	19	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	34701	1	19	1	4	Z1	11	0.00	550.00	550.00	549.03	549.03	549.03	549.03
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	34801	1	19	1	4	Z1	11	0.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	34801	1	19	1	4	Z1	11	0.00	48,224.00	48,224.00	48,224.00	48,224.00	48,224.00	48,224.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	34801	1	19	1	4	Z1	11	0.00	96,989.58	96,989.58	96,844.84	96,844.84	96,844.84	96,844.84
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	34801	1	19	1	4	Z1	11	2,065,000.00	-275,964.79	1,789,035.21	1,782,255.42	1,782,255.42	1,782,255.42	1,782,255.42
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	34801	1	19	1	4	Z1	11	88,000.00	1,735,753.90	1,823,753.90	1,770,553.75	1,770,553.75	1,770,553.75	1,770,553.75
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	34801	1	19	1	4	Z1	11	27,950.00	4,146,215.47	4,174,165.47	2,872,777.18	2,754,607.18	2,754,607.18	2,754,607.18
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	34801	1	19	1	4	Z1	11	2,682,550.00	-124,285.31	2,558,264.69	2,558,264.69	2,558,264.69	2,558,264.69	2,558,264.69
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	34901	1	19	1	4	Z1	11	60,000.00	3,200.38	63,200.38	63,200.38	63,200.38	63,200.38	63,200.38
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35101	1	19	1	4	Z1	11	0.00	308,612.63	308,612.63	308,612.63	308,612.63	308,612.63	308,612.63
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35101	1	19	1	4	Z1	11	0.00	458,765.48	458,765.48	458,765.48	458,765.48	458,765.48	458,765.48
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	35101	1	19	1	4	Z1	11	0.00	22,330.00	22,330.00	22,330.00	22,330.00	22,330.00	22,330.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	35101	1	19	1	4	Z1	11	0.00	92,939.51	92,939.51	79,387.00	79,387.00	79,387.00	79,387.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	35101	1	19	1	4	Z1	11	0.00	656.00	656.00	647.80	647.80	647.80	647.80
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	35101	1	19	1	4	Z1	11	0.00	40,486.00	40,486.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35101	1	19	1	4	Z1	11	0.00	84,927.63	84,927.63	82,935.80	82,935.80	82,935.80	82,935.80
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	35101	1	19	1	4	Z1	11	0.00	1,976.98	1,976.98	1,458.94	1,458.94	1,458.94	1,458.94
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	35101	1	19	1	4	Z1	11	0.00	9,650.00	9,650.00	5,435.03	5,435.03	5,435.03	5,435.03
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	35101	1	19	1	4	Z1	11	0.00	379,444.93	379,444.93	379,444.93	332,444.93	332,444.93	332,444.93
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35101	1	19	1	4	Z1	11	17,500.00	-1,506.91	15,993.09	13,152.38	13,152.38	13,152.38	13,152.38
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35101	1	19	1	4	Z1	11	17,500.00	-17,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35101	1	19	1	4	Z1	11	174,138.00	-52,865.14	121,272.86	119,198.48	106,953.46	106,953.46	106,953.46
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35101	1	19	1	4	Z1	11	65,000.00	-12,339.35	52,660.65	33,852.86	27,957.16	27,957.16	27,957.16
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35101	1	19	1	4	Z1	11	150,000.00	-143,706.89	6,293.11	6,293.11	6,293.11	6,293.11	6,293.11
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35101	1	19	1	4	Z1	11	268,600.00	-136,910.00	131,690.00	130,915.65	130,915.65	130,915.65	129,958.69
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35101	1	19	1	4	Z1	11	86,000.00	-83,422.00	2,578.00	907.02	907.02	907.02	907.02
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35101	1	19	1	4	Z1	11	64,750.00	7,988.75	72,738.75	72,738.75	72,738.75	72,738.75	72,738.75
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35101	1	19	1	4	Z1	11	0.00	955.51	955.51	955.51	955.51	955.51	955.51
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35101	1	19	1	4	Z1	11	15,000.00	27,813.82	42,813.82	42,813.82	42,213.82	42,213.82	42,213.82

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35101	1	19	1	4	Z1	11	18,000.00	18,638.00	36,638.00	36,638.00	36,638.00	36,638.00	36,638.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35101	1	19	1	4	Z1	11	11,470.00	54,476.57	65,946.57	65,946.57	61,946.57	61,946.57	61,946.57
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35101	1	19	1	4	Z1	11	15,000.00	89,206.32	104,206.32	104,206.32	103,206.32	103,206.32	103,206.32
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35101	1	19	1	4	Z1	11	16,700.00	-15,960.00	740.00	740.00	740.00	740.00	740.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35101	1	19	1	4	Z1	11	0.00	4,725.21	4,725.21	4,725.21	3,825.21	3,825.21	3,825.21
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35101	1	19	1	4	Z1	11	5,000.00	2,730.25	7,730.25	7,730.25	7,730.25	7,730.25	7,730.25
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35101	1	19	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35101	1	19	1	4	Z1	11	2,500.00	2,759.04	5,259.04	5,159.05	5,159.05	5,159.05	5,159.05
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35101	1	19	1	4	Z1	11	80,000.00	-89,900.00	-9,900.00	-9,900.00	-9,900.00	-9,900.00	-9,900.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35101	1	19	1	4	Z1	11	65,000.00	17,528.40	82,528.40	82,528.40	82,528.40	82,528.40	82,528.40
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35101	1	19	1	4	Z1	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35101	1	19	1	4	Z1	11	5,600.00	-5,525.00	75.00	75.00	75.00	75.00	75.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35101	1	19	1	4	Z1	11	60,200.00	83,431.32	143,631.32	83,599.01	83,599.01	83,599.01	83,599.01
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35101	1	19	1	4	Z1	11	5,000.00	14,735.72	19,735.72	17,573.03	17,573.03	17,573.03	17,573.03
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35101	1	19	1	4	Z1	11	6,000.00	7,949.14	13,949.14	13,240.94	13,240.94	13,240.94	13,240.94
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35101	1	19	1	4	Z1	11	10,000.00	20,888.89	30,888.89	25,888.89	25,888.89	25,888.89	25,888.89
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35101	1	19	1	4	Z1	11	35,000.00	-35,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35101	1	19	1	4	Z1	11	25,000.00	-20,740.90	4,259.10	4,259.10	4,259.10	4,259.10	4,259.10
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35101	1	19	1	4	Z1	11	0.00	370.00	370.00	369.00	369.00	369.00	369.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35101	1	19	1	4	Z1	11	65,000.00	215,491.27	280,491.27	203,326.94	203,326.94	203,326.94	203,326.94
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35101	1	19	1	4	Z1	11	250,000.00	-177,250.00	72,750.00	36,763.46	36,763.46	36,763.46	36,763.46
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	35102	1	19	1	4	Z1	11	0.00	17,000.00	17,000.00	16,841.06	16,841.06	16,841.06	16,841.06
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35201	1	19	1	4	Z1	11	0.00	654,138.00	654,138.00	654,138.00	555,652.00	555,652.00	555,652.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35201	1	19	1	4	Z1	11	12,000.00	-1,757.87	10,242.13	4,600.00	4,600.00	4,600.00	4,600.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35201	1	19	1	4	Z1	11	0.00	26,992.23	26,992.23	26,992.23	26,992.23	26,992.23	26,992.23
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35201	1	19	1	4	Z1	11	45,000.00	-45,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35201	1	19	1	4	Z1	11	25,000.00	8,618.00	33,618.00	33,618.00	33,618.00	33,618.00	33,618.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35201	1	19	1	4	Z1	11	8,000.00	-5,750.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35201	1	19	1	4	Z1	11	0.00	750.00	750.00	750.00	750.00	750.00	750.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35201	1	19	1	4	Z1	11	16,000.00	-5,041.00	10,959.00	10,959.00	10,959.00	10,959.00	10,959.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35201	1	19	1	4	Z1	11	2,500.00	-470.00	2,030.00	2,030.00	2,030.00	2,030.00	2,030.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35201	1	19	1	4	Z1	11	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35201	1	19	1	4	Z1	11	0.00	750.00	750.00	750.00	750.00	750.00	750.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	35201	1	19	1	4	Z1	11	3,000.00	12,080.00	15,080.00	15,080.00	15,080.00	15,080.00	15,080.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	35201	1	19	1	4	Z1	11	0.00	3,654.00	3,654.00	3,654.00	3,654.00	3,654.00	3,654.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35201	1	19	1	4	Z1	11	6,500.00	-6,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35201	1	19	1	4	Z1	11	3,500.00	-3,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35201	1	19	1	4	Z1	11	0.00	4,700.00	4,700.00	4,700.00	4,700.00	4,700.00	4,700.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35201	1	19	1	4	Z1	11	0.00	200.00	200.00	200.00	200.00	200.00	200.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35201	1	19	1	4	Z1	11	0.00	540.00	540.00	540.00	540.00	540.00	540.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35201	1	19	1	4	Z1	11	0.00	86,208.66	86,208.66	81,604.16	81,604.16	81,604.16	81,604.16
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35201	1	19	1	4	Z1	11	10,000.00	-9,852.98	147.02	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35201	1	19	1	4	Z1	11	40,000.00	-40,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35201	1	19	1	4	Z1	11	0.00	29,960.00	29,960.00	24,960.00	24,960.00	24,960.00	24,960.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35201	1	19	1	4	Z1	11	45,190.00	-45,190.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	35201	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	-750.55
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	35202	1	19	1	4	Z1	11	0.00	1,322.40	1,322.40	1,322.40	1,322.40	1,322.40	1,322.40
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	35202	1	19	1	4	Z1	11	0.00	232.00	232.00	232.00	232.00	232.00	232.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	35202	1	19	1	4	Z1	11	0.00	1.45	1.45	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	35202	1	19	1	4	Z1	11	0.00	9,518.96	9,518.96	9,518.96	9,518.96	9,518.96	9,518.96
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	35202	1	19	1	4	Z1	11	0.00	4,512.40	4,512.40	4,512.40	4,512.40	4,512.40	4,512.40
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	35202	1	19	1	4	Z1	11	0.00	7,657.00	7,657.00	7,656.00	7,656.00	7,656.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35202	1	19	1	4	Z1	11	0.00	35,220.00	35,220.00	25,520.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	35202	1	19	1	4	Z1	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	35202	1	19	1	4	Z1	11	0.00	40,845.55	40,845.55	40,845.55	40,845.55	40,845.55	40,845.55
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	35202	1	19	1	4	Z1	11	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	35202	1	19	1	4	Z1	11	0.00	128,161.04	128,161.04	128,161.04	128,161.04	128,161.04	128,161.04
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	35202	1	19	1	4	Z1	11	0.00	40,754.48	40,754.48	17,732.05	17,732.05	17,732.05	17,732.05
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	35202	1	19	1	4	Z1	11	0.00	226,207.28	226,207.28	216,905.81	41,323.63	41,323.63	41,323.63
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	35202	1	19	1	4	Z1	11	0.00	896.97	896.97	896.97	896.97	896.97	896.97
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35202	1	19	1	4	Z1	11	0.00	19,855.00	19,855.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	35202	1	19	1	4	Z1	11	0.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	35202	1	19	1	4	Z1	11	0.00	935.00	935.00	935.00	935.00	935.00	935.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	35202	1	19	1	4	Z1	11	0.00	61,183.04	61,183.04	61,183.04	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	35202	1	19	1	4	Z1	11	0.00	1,624.00	1,624.00	1,624.00	1,624.00	1,624.00	1,624.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	35202	1	19	1	4	Z1	11	0.00	6,076.72	6,076.72	6,076.72	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	35202	1	19	1	4	Z1	11	0.00	229.98	229.98	229.98	229.98	229.98	229.98
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	35202	1	19	1	4	Z1	11	0.00	494.60	494.60	494.60	494.60	494.60	494.60
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	35202	1	19	1	4	Z1	11	0.00	37,457.99	37,457.99	37,457.99	37,457.99	37,457.99	37,457.99
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	35202	1	19	1	4	Z1	11	0.00	33,500.00	33,500.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	35202	1	19	1	4	Z1	11	0.00	51,000.00	51,000.00	38,570.97	400.00	400.00	400.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	35202	1	19	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35202	1	19	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35202	1	19	1	4	Z1	11	12,000.00	-12,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35202	1	19	1	4	Z1	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35202	1	19	1	4	Z1	11	0.00	3,580.00	3,580.00	3,580.00	3,580.00	3,580.00	3,580.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	35202	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	-470.75
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	35202	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	-7,656.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	35202	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	-11,281.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	35202	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	-7,656.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	35301	1	19	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	35302	1	19	1	4	Z1	11	0.00	500.00	500.00	464.00	464.00	464.00	464.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	35302	1	19	1	4	Z1	11	0.00	194,773.67	194,773.67	194,773.67	194,773.67	194,773.67	194,773.67
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	35401	1	19	1	4	Z1	11	0.00	6,229.54	6,229.54	6,229.54	6,229.54	6,229.54	6,229.54
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35501	1	19	1	4	Z1	11	0.00	1,716.80	1,716.80	1,716.80	1,716.80	1,716.80	1,716.80
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	35501	1	19	1	4	Z1	11	0.00	4,732.80	4,732.80	4,732.80	4,732.80	4,732.80	4,732.80
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	35501	1	19	1	4	Z1	11	0.00	8,000.00	8,000.00	4,451.94	4,451.94	4,451.94	4,451.94
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	35501	1	19	1	4	Z1	11	0.00	29,578.50	29,578.50	16,869.30	16,869.30	16,869.30	16,869.30
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	35501	1	19	1	4	Z1	11	0.00	19,998.40	19,998.40	19,998.40	19,998.40	19,998.40	19,998.40
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	35501	1	19	1	4	Z1	11	0.00	40,600.05	40,600.05	40,239.12	40,239.12	40,239.12	40,239.12
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	35501	1	19	1	4	Z1	11	0.00	35,396.00	35,396.00	34,454.02	34,454.02	34,454.02	34,454.02
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	35501	1	19	1	4	Z1	11	0.00	1,500.00	1,500.00	1,450.00	1,450.00	1,450.00	1,450.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	35501	1	19	1	4	Z1	11	0.00	3,532.20	3,532.20	3,532.20	3,532.20	3,532.20	3,532.20
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35501	1	19	1	4	Z1	11	0.00	188,798.00	188,798.00	97,166.19	97,166.19	97,166.19	97,166.19
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35501	1	19	1	4	Z1	11	0.00	27,776.00	27,776.00	26,002.11	26,002.11	26,002.11	26,002.11
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	35501	1	19	1	4	Z1	11	0.00	15,000.00	15,000.00	1,339.80	1,339.80	1,339.80	1,339.80
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	35501	1	19	1	4	Z1	11	0.00	45,000.00	45,000.00	27,509.97	27,509.93	27,509.93	27,509.93
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	35501	1	19	1	4	Z1	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	35501	1	19	1	4	Z1	11	0.00	1,968.00	1,968.00	1,793.39	1,793.39	1,793.39	1,793.39
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	35501	1	19	1	4	Z1	11	0.00	32,340.57	32,340.57	31,687.04	31,687.04	31,687.04	31,687.04
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	35501	1	19	1	4	Z1	11	0.00	75,106.12	75,106.12	68,205.12	68,205.12	68,205.12	68,205.12
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	35501	1	19	1	4	Z1	11	0.00	0.01	0.01	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	35501	1	19	1	4	Z1	11	0.00	6,000.00	6,000.00	4,572.00	4,572.00	4,572.00	4,572.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	35501	1	19	1	4	Z1	11	0.00	20,000.00	20,000.00	2,594.66	2,594.66	2,594.66	2,594.66
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	35501	1	19	1	4	Z1	11	0.00	4,843.65	4,843.65	4,399.99	4,399.99	4,399.99	4,399.99
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	35501	1	19	1	4	Z1	11	0.00	3,143.00	3,143.00	3,143.00	3,143.00	3,143.00	3,143.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35501	1	19	1	4	Z1	11	5,000.00	16,926.93	21,926.93	21,926.93	21,926.93	21,926.93	21,926.93
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35501	1	19	1	4	Z1	11	10,000.00	35,817.79	45,817.79	44,854.70	42,266.57	42,266.57	42,266.57
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35501	1	19	1	4	Z1	11	10,000.00	-6,637.93	3,362.07	3,362.07	3,362.07	3,362.07	3,362.07
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35501	1	19	1	4	Z1	11	11,000.00	-8,165.10	2,834.90	2,834.90	2,834.90	2,834.90	2,834.90
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	35501	1	19	1	4	Z1	11	15,000.00	-1,266.80	13,733.20	13,733.20	13,733.20	13,733.20	13,733.20
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35501	1	19	1	4	Z1	11	36,030.00	14,040.18	50,070.18	50,070.18	50,070.18	50,070.18	50,070.18
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35501	1	19	1	4	Z1	11	0.00	150.00	150.00	149.00	149.00	149.00	149.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	35501	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	-81.20

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	35501	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	-6,825.44
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	35701	1	19	1	4	Z1	11	0.00	99,741.41	99,741.41	97,296.60	95,296.76	95,296.76	95,296.76
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	35701	1	19	1	4	Z1	11	0.00	19,514.00	19,514.00	19,501.34	8,862.38	8,862.38	8,862.38
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	35701	1	19	1	4	Z1	11	0.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	35701	1	19	1	4	Z1	11	0.00	1,972.00	1,972.00	1,972.00	1,972.00	1,972.00	1,972.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	35701	1	19	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	35701	1	19	1	4	Z1	11	0.00	4,580.16	4,580.16	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35701	1	19	1	4	Z1	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35701	1	19	1	4	Z1	11	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35701	1	19	1	4	Z1	11	0.00	21,510.00	21,510.00	21,510.00	17,610.00	17,610.00	17,610.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35701	1	19	1	4	Z1	11	0.00	5,000.00	5,000.00	3,850.00	3,850.00	3,850.00	3,850.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35701	1	19	1	4	Z1	11	18,000.00	-18,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35701	1	19	1	4	Z1	11	0.00	5,470.00	5,470.00	5,470.00	5,470.00	5,470.00	5,470.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35701	1	19	1	4	Z1	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35701	1	19	1	4	Z1	11	0.00	2,266.49	2,266.49	2,266.49	2,266.49	2,266.49	2,266.49
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35701	1	19	1	4	Z1	11	5,400.00	545.00	5,945.00	5,945.00	5,945.00	5,945.00	5,945.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35701	1	19	1	4	Z1	11	3,500.00	-3,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35701	1	19	1	4	Z1	11	6,500.00	-6,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35701	1	19	1	4	Z1	11	16,000.00	6,687.72	22,687.72	22,687.72	22,687.72	22,687.72	22,687.72
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35701	1	19	1	4	Z1	11	0.00	3,040.00	3,040.00	3,040.00	3,040.00	3,040.00	3,040.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35701	1	19	1	4	Z1	11	1,500.00	10,933.00	12,433.00	12,433.00	12,433.00	12,433.00	12,433.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35701	1	19	1	4	Z1	11	0.00	6,440.00	6,440.00	6,440.00	6,440.00	6,440.00	6,440.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35701	1	19	1	4	Z1	11	0.00	8,086.00	8,086.00	8,086.00	8,086.00	8,086.00	8,086.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35701	1	19	1	4	Z1	11	0.00	168,380.24	168,380.24	21,111.34	21,111.34	21,111.34	21,111.34
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35701	1	19	1	4	Z1	11	8,800.00	-8,800.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35701	1	19	1	4	Z1	11	0.00	18,800.00	18,800.00	18,800.00	18,800.00	18,800.00	18,800.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35701	1	19	1	4	Z1	11	48,000.00	-48,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35701	1	19	1	4	Z1	11	0.00	62,600.00	62,600.00	62,600.00	43,600.00	43,600.00	43,600.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35701	1	19	1	4	Z1	11	0.00	2,645.00	2,645.00	2,280.00	2,280.00	2,280.00	2,280.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35701	1	19	1	4	Z1	11	0.00	15,360.72	15,360.72	15,360.72	15,360.72	15,360.72	15,360.72
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35701	1	19	1	4	Z1	11	0.00	18,653.00	18,653.00	17,028.28	17,028.28	17,028.28	17,028.28
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35701	1	19	1	4	Z1	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35701	1	19	1	4	Z1	11	0.00	17,268.30	17,268.30	16,014.06	16,014.06	16,014.06	16,014.06
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35801	1	19	1	4	Z1	11	0.00	740.00	740.00	740.00	740.00	740.00	740.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	35801	1	19	1	4	Z1	11	0.00	1,024.00	1,024.00	1,023.99	1,023.99	1,023.99	1,023.99
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	35801	1	19	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	35801	1	19	1	4	Z1	11	0.00	300.00	300.00	300.00	300.00	300.00	300.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35801	1	19	1	4	Z1	11	4,300.00	114,156.96	118,456.96	116,197.20	116,197.20	116,197.20	116,197.20

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35801	1	19	1	4	Z1	11	0.00	100,789.41	100,789.41	100,789.41	92,890.61	92,890.61	92,890.61
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35801	1	19	1	4	Z1	11	35,000.00	-15,718.59	19,281.41	8,500.00	8,500.00	8,500.00	8,500.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35801	1	19	1	4	Z1	11	10,000.00	-4,900.00	5,100.00	5,100.00	5,100.00	5,100.00	5,100.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35801	1	19	1	4	Z1	11	0.00	5,450.00	5,450.00	5,450.00	5,450.00	5,450.00	5,450.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35801	1	19	1	4	Z1	11	0.00	9,300.00	9,300.00	9,300.00	9,300.00	9,300.00	9,300.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35801	1	19	1	4	Z1	11	4,300.00	5,250.00	9,550.00	9,550.00	9,550.00	9,550.00	9,550.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35801	1	19	1	4	Z1	11	0.00	46,575.18	46,575.18	46,575.18	46,575.18	46,575.18	46,575.18
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35801	1	19	1	4	Z1	11	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35801	1	19	1	4	Z1	11	0.00	4,650.00	4,650.00	2,157.84	2,157.84	2,157.84	2,157.84
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35801	1	19	1	4	Z1	11	0.00	1,000.00	1,000.00	179.82	179.82	179.82	179.82
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35801	1	19	1	4	Z1	11	80,000.00	0.00	80,000.00	35,007.96	35,007.96	35,007.96	35,007.96
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35901	1	19	1	4	Z1	11	25,000.00	12,150.00	37,150.00	29,142.49	29,142.49	29,142.49	29,142.49
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35901	1	19	1	4	Z1	11	8,000.00	39,000.00	47,000.00	47,000.00	47,000.00	47,000.00	47,000.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35901	1	19	1	4	Z1	11	25,000.00	-10,360.72	14,639.28	14,639.28	14,639.28	14,639.28	14,639.28
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35901	1	19	1	4	Z1	11	35,000.00	-7,708.61	27,291.39	24,291.39	21,165.39	21,165.39	21,165.39
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35901	1	19	1	4	Z1	11	23,200.00	-23,200.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35901	1	19	1	4	Z1	11	70,000.00	-70,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35901	1	19	1	4	Z1	11	14,000.00	-8,120.00	5,880.00	5,880.00	5,880.00	5,880.00	5,880.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35901	1	19	1	4	Z1	11	9,760.00	-3,688.00	6,072.00	6,072.00	6,072.00	6,072.00	6,072.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35901	1	19	1	4	Z1	11	21,000.00	-11,748.00	9,252.00	9,252.00	9,252.00	9,252.00	9,252.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35901	1	19	1	4	Z1	11	35,000.00	-14,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35901	1	19	1	4	Z1	11	6,500.00	2,250.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35901	1	19	1	4	Z1	11	0.00	14,264.00	14,264.00	14,264.00	14,264.00	14,264.00	14,264.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35901	1	19	1	4	Z1	11	6,800.00	-430.00	6,370.00	6,370.00	6,370.00	6,370.00	6,370.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35901	1	19	1	4	Z1	11	3,800.00	-3,800.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35901	1	19	1	4	Z1	11	12,000.00	-12,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35901	1	19	1	4	Z1	11	0.00	17,000.00	17,000.00	12,000.00	12,000.00	12,000.00	12,000.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35901	1	19	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35901	1	19	1	4	Z1	11	35,000.00	2,387.00	37,387.00	32,691.00	30,039.00	30,039.00	30,039.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35901	1	19	1	4	Z1	11	8,500.00	-8,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35901	1	19	1	4	Z1	11	9,600.00	-9,600.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35901	1	19	1	4	Z1	11	7,200.00	-7,200.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35901	1	19	1	4	Z1	11	35,000.00	0.00	35,000.00	34,960.00	27,860.00	27,860.00	27,860.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35901	1	19	1	4	Z1	11	120,000.00	-63,440.00	56,560.00	29,654.00	29,654.00	29,654.00	29,654.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	36201	1	19	1	4	Z1	11	0.00	11,023.29	11,023.29	11,000.00	11,000.00	11,000.00	11,000.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	36201	1	19	1	4	Z1	11	0.00	51,852.00	51,852.00	51,852.00	51,852.00	51,852.00	51,852.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	36201	1	19	1	4	Z1	11	0.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	36201	1	19	1	4	Z1	11	90,000.00	-20,207.97	69,792.03	69,792.03	69,792.03	69,792.03	69,792.03

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	36201	1	19	1	4	Z1	11	0.00	5,104.00	5,104.00	5,104.00	5,104.00	5,104.00	5,104.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	36201	1	19	1	4	Z1	11	0.00	64,621.34	64,621.34	64,621.34	64,621.34	64,621.34	64,621.34
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	36201	1	19	1	4	Z1	11	100,000.00	241,199.77	341,199.77	341,199.77	341,199.77	341,199.77	341,199.77
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	36201	1	19	1	4	Z1	11	85,000.00	346,756.05	431,756.05	431,756.05	409,020.05	409,020.05	409,020.05
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	36201	1	19	1	4	Z1	11	50,000.00	964,064.31	1,014,064.31	1,002,485.32	985,056.32	985,056.32	985,056.32
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	36201	1	19	1	4	Z1	11	150,000.00	626,521.80	776,521.80	776,521.80	706,921.80	706,921.80	706,921.80
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	36201	1	19	1	4	Z1	11	0.00	153,000.00	153,000.00	117,704.53	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	37101	1	19	1	4	Z1	11	27,000.00	-19,035.80	7,964.20	7,964.20	7,964.20	7,964.20	7,964.20
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	37101	1	19	1	4	Z1	11	0.00	3,061.60	3,061.60	3,061.60	3,061.60	3,061.60	3,061.60
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	4,551.60	4,551.60	4,551.60	4,551.60	4,551.60	4,551.60
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	348.00	348.00	348.00	348.00	348.00	348.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	9,726.20	9,726.20	9,726.20	9,726.20	9,726.20	9,726.20
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	7,499.00	7,499.00	3,461.60	3,461.60	3,461.60	3,461.60
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	8,400.00	8,400.00	8,370.60	8,370.60	8,370.60	8,370.60
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	27,400.00	27,400.00	27,326.00	27,326.00	27,326.00	27,326.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	7,553.60	7,553.60	7,553.60	7,553.60	7,553.60	7,553.60
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	35,000.00	35,000.00	17,730.20	17,730.20	17,730.20	17,730.20
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	4,100.00	4,100.00	4,062.60	4,062.60	4,062.60	4,062.60
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	18,865.20	18,865.20	18,865.20	18,865.20	18,865.20	18,865.20
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	4,100.00	4,100.00	4,023.60	4,023.60	4,023.60	4,023.60
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	4,360.00	4,360.00	3,656.60	3,656.60	3,656.60	3,656.60
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	8,695.06	8,695.06	8,695.06	8,695.06	8,695.06	8,695.06
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	4,338.19	4,338.19	4,338.19	4,338.19	4,338.19	4,338.19
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	9,778.60	9,778.60	9,778.60	9,778.60	9,778.60	9,778.60
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	358,000.00	358,000.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	85.40	85.40	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	6,336.60	6,336.60	6,336.60	6,336.60	6,336.60	6,336.60
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	251,074.40	251,074.40	205,937.05	199,934.05	199,934.05	199,934.05
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	10,594.00	10,594.00	9,438.60	9,438.60	9,438.60	9,438.60
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	92.00	92.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37101	1	19	1	4	Z1	11	0.00	4,514.60	4,514.60	4,514.60	4,514.60	4,514.60	4,514.60
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	5,988.60	5,988.60	5,988.60	5,988.60	5,988.60	5,988.60
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	9,751.20	9,751.20	9,751.20	9,751.20	9,751.20	9,751.20
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37101	1	19	1	4	Z1	11	0.00	3,287.60	3,287.60	3,287.60	3,287.60	3,287.60	3,287.60
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37101	1	19	1	4	Z1	11	0.00	22,437.30	22,437.30	22,437.30	22,437.30	22,437.30	22,437.30

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37101	1	19	1	4	Z1	11	0.00	2,026,947.73	2,026,947.73	2,026,947.73	2,021,400.13	2,021,400.13	2,021,400.13
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	15,383.00	15,383.00	15,383.00	15,383.00	15,383.00	15,383.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	5,390.60	5,390.60	5,390.60	5,390.60	5,390.60	5,390.60
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37101	1	19	1	4	Z1	11	0.00	13,596.80	13,596.80	13,596.80	13,596.80	13,596.80	13,596.80
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37101	1	19	1	4	Z1	11	0.00	14,160.80	14,160.80	14,160.80	14,160.80	14,160.80	14,160.80
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	37101	1	19	1	4	Z1	11	0.00	22,764.80	22,764.80	22,764.80	22,764.80	22,764.80	22,764.80
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	37101	1	19	1	4	Z1	11	0.00	108,198.60	108,198.60	108,198.60	108,198.60	108,198.60	108,198.60
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	34,932.47	34,932.47	34,932.47	34,932.47	34,932.47	34,932.47
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	1,105.60	1,105.60	1,105.60	1,105.60	1,105.60	1,105.60
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	4,671.20	4,671.20	4,671.20	4,671.20	4,671.20	4,671.20
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	11,188.00	11,188.00	11,188.00	11,188.00	11,188.00	11,188.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	4,897.60	4,897.60	4,897.60	4,897.60	4,897.60	4,897.60
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	5,343.24	5,343.24	5,343.24	5,343.24	5,343.24	5,343.24
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	835.60	835.60	835.60	835.60	835.60	835.60
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	16,200.00	16,200.00	16,200.00	16,200.00	16,200.00	16,200.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	3,506.60	3,506.60	3,506.60	3,506.60	3,506.60	3,506.60
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	4,120.44	4,120.44	4,120.44	4,120.44	4,120.44	4,120.44
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	3,444.60	3,444.60	3,444.60	3,444.60	3,444.60	3,444.60
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	6,956.60	6,956.60	6,956.60	6,956.60	6,956.60	6,956.60
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	4,274.32	4,274.32	4,274.32	4,274.32	4,274.32	4,274.32
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	3,282.41	3,282.41	3,282.41	3,282.41	3,282.41	3,282.41
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	6,303.60	6,303.60	6,303.60	6,303.60	6,303.60	6,303.60
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	7,770.60	7,770.60	7,770.60	7,770.60	7,770.60	7,770.60
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	3,874.60	3,874.60	3,874.60	3,874.60	3,874.60	3,874.60
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	3,335.60	3,335.60	3,335.60	3,335.60	3,335.60	3,335.60
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	3,401.60	3,401.60	3,401.60	3,401.60	3,401.60	3,401.60
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	4,107.00	4,107.00	4,107.00	4,107.00	4,107.00	4,107.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	11,920.92	11,920.92	11,920.92	11,920.92	11,920.92	11,920.92
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	4,542.60	4,542.60	4,542.60	4,542.60	4,542.60	4,542.60
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	5,948.60	5,948.60	5,948.60	5,948.60	5,948.60	5,948.60
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	4,513.58	4,513.58	4,513.58	4,513.58	4,513.58	4,513.58
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	4,795.60	4,795.60	4,795.60	4,795.60	4,795.60	4,795.60
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	3,657.60	3,657.60	3,657.60	3,657.60	3,657.60	3,657.60
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	8,791.60	8,791.60	8,791.60	8,791.60	8,791.60	8,791.60
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	3,478.60	3,478.60	3,478.60	3,478.60	3,478.60	3,478.60

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	4,391.60	4,391.60	4,391.60	4,391.60	4,391.60	4,391.60
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	3,810.60	3,810.60	3,810.60	3,810.60	3,810.60	3,810.60
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	6,000.00	6,000.00	6,000.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	3,505.60	3,505.60	3,505.60	3,505.60	3,505.60	3,505.60
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	4,210.60	4,210.60	4,210.60	4,210.60	4,210.60	4,210.60
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	5,390.60	5,390.60	5,390.60	5,390.60	5,390.60	5,390.60
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	7,182.60	7,182.60	7,182.60	7,182.60	7,182.60	7,182.60
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	144,718.01	144,718.01	144,718.01	144,302.20	144,302.20	144,302.20
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	30,445.59	30,445.59	30,445.59	30,445.59	30,445.59	30,445.59
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	76,335.25	76,335.25	76,335.25	76,335.25	76,335.25	76,335.25
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	74,483.13	74,483.13	74,483.13	72,806.13	72,806.13	72,806.13
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	152,227.24	152,227.24	152,227.24	152,227.24	152,227.24	152,227.24
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	85,017.80	85,017.80	85,017.80	85,017.80	85,017.80	85,017.80
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	26,027.00	26,027.00	25,403.07	23,731.00	23,731.00	23,731.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	38,632.00	38,632.00	21,919.46	21,919.46	21,919.46	21,919.46
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	3,067.60	3,067.60	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	4	Z1	11	0.00	40,000.00	40,000.00	37,294.94	37,294.94	37,294.94	37,294.94
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37101	1	19	1	4	Z1	11	50,000.00	-13,138.57	36,861.43	36,861.43	36,861.43	36,861.43	36,861.43
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	37101	1	19	1	4	Z1	11	35,000.00	8,490.00	43,490.00	43,490.00	43,490.00	43,490.00	43,490.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	1,565.00	1,565.00	1,565.00	1,565.00	1,565.00	1,565.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	2,050.00	2,050.00	2,032.00	2,032.00	2,032.00	2,032.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	700.00	700.00	637.19	637.19	637.19	637.19
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	15,250.00	15,250.00	15,194.00	15,194.00	15,194.00	15,194.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	520.00	520.00	516.00	516.00	516.00	516.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	8,240.00	8,240.00	7,990.00	6,490.00	6,490.00	6,490.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	6,000.00	6,000.00	5,462.17	5,462.17	5,462.17	5,462.17
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	998.00	998.00	808.90	808.90	808.90	808.90
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	62.03	62.03	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	4,168.00	4,168.00	4,165.65	4,165.65	4,165.65	4,165.65
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	0.03	0.03	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	77,352.24	77,352.24	72,663.11	66,818.96	66,818.96	66,818.96
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	5,700.00	5,700.00	5,673.68	3,673.68	3,673.68	3,673.68
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37201	1	19	1	4	Z1	11	0.00	490.00	490.00	490.00	490.00	490.00	490.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	3,693.00	3,693.00	3,693.00	3,693.00	3,693.00	3,693.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	37201	1	19	1	4	Z1	11	0.00	345.00	345.00	345.00	345.00	345.00	345.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37201	1	19	1	4	Z1	11	0.00	7,539.00	7,539.00	7,539.00	7,539.00	7,539.00	7,539.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37201	1	19	1	4	Z1	11	0.00	369,089.18	369,089.18	369,089.18	369,089.18	369,089.18	369,089.18
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37201	1	19	1	4	Z1	11	0.00	5,511.33	5,511.33	5,511.33	5,511.33	5,511.33	5,511.33
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37201	1	19	1	4	Z1	11	0.00	5,699.53	5,699.53	5,699.53	5,699.53	5,699.53	5,699.53
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	37201	1	19	1	4	Z1	11	0.00	3,610.00	3,610.00	3,610.00	3,610.00	3,610.00	3,610.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37201	1	19	1	4	Z1	11	0.00	2,926.00	2,926.00	2,926.00	2,926.00	2,926.00	2,926.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37201	1	19	1	4	Z1	11	0.00	4,644.00	4,644.00	4,644.00	4,644.00	4,644.00	4,644.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	37201	1	19	1	4	Z1	11	0.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	1,305.38	1,305.38	1,305.38	1,305.38	1,305.38	1,305.38
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	477.03	477.03	477.03	477.03	477.03	477.03
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	584.99	584.99	584.99	584.99	584.99	584.99
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	207.00	207.00	207.00	207.00	207.00	207.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	4,250.00	4,250.00	4,250.00	4,250.00	4,250.00	4,250.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	820.00	820.00	820.00	820.00	820.00	820.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	414.00	414.00	414.00	414.00	414.00	414.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	1,425.00	1,425.00	1,425.00	1,425.00	1,425.00	1,425.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	290.00	290.00	290.00	290.00	290.00	290.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	438.95	438.95	438.95	438.95	438.95	438.95
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	400.00	400.00	400.00	400.00	400.00	400.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	642.00	642.00	642.00	642.00	642.00	642.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	450.00	450.00	450.00	450.00	450.00	450.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	1,745.00	1,745.00	1,745.00	1,745.00	1,745.00	1,745.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	925.00	925.00	925.00	925.00	925.00	925.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	1,810.00	1,810.00	1,810.00	1,810.00	1,810.00	1,810.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	3,195.54	3,195.54	3,195.54	3,195.54	3,195.54	3,195.54
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	470.51	470.51	470.51	470.51	470.51	470.51

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	1,207.00	1,207.00	1,207.00	1,207.00	1,207.00	1,207.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	1,210.00	1,210.00	1,210.00	1,210.00	1,210.00	1,210.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	2,896.51	2,896.51	2,896.51	2,896.51	2,896.51	2,896.51
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	368.68	368.68	368.68	368.68	368.68	368.68
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	1,212.20	1,212.20	1,212.20	1,212.20	1,212.20	1,212.20
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	640.00	640.00	640.00	640.00	640.00	640.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	466.00	466.00	466.00	466.00	466.00	466.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	600.00	600.00	600.00	600.00	600.00	600.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	3,146.00	3,146.00	3,146.00	3,146.00	3,146.00	3,146.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	4,109.89	4,109.89	4,109.89	4,109.89	4,109.89	4,109.89
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	1,324.00	1,324.00	1,324.00	1,324.00	1,324.00	1,324.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	2,178.80	2,178.80	2,178.80	2,178.80	2,178.80	2,178.80
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	3,360.00	3,360.00	3,360.00	3,360.00	3,360.00	3,360.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	330.00	330.00	330.00	330.00	330.00	330.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	835.00	835.00	835.00	835.00	835.00	835.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	2,160.00	2,160.00	2,160.00	2,160.00	2,160.00	2,160.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	297.00	297.00	297.00	297.00	297.00	297.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	3,458.70	3,458.70	3,458.70	3,458.70	3,458.70	3,458.70
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	710.00	710.00	710.00	710.00	710.00	710.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	2,712.00	2,712.00	2,712.00	2,712.00	2,712.00	2,712.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	42,018.08	42,018.08	42,018.08	42,018.08	42,018.08	42,018.08
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	3,563.24	3,563.24	3,563.24	3,563.24	3,563.24	3,563.24
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	11,890.29	11,890.29	11,890.29	11,890.29	11,890.29	11,890.29
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	16,738.79	16,738.79	16,738.79	16,738.79	16,738.79	16,738.79
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	53,645.90	53,645.90	53,645.90	53,645.90	53,645.90	53,645.90
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	24,465.80	24,465.80	24,465.80	24,465.80	24,465.80	24,465.80
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	37201	1	19	1	4	Z1	11	0.00	3,000.00	3,000.00	2,545.00	2,545.00	2,545.00	2,545.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	2,098.83	2,098.83	2,096.00	2,096.00	2,096.00	2,096.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	1,980.90	1,980.90	474.93	474.93	474.93	474.93
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	3,595.50	3,595.50	2,760.68	2,760.68	2,760.68	2,760.68
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	4	Z1	11	0.00	1,418.00	1,418.00	828.00	828.00	828.00	828.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	37201	1	19	1	4	Z1	11	2,000.00	790.88	2,790.88	2,790.88	2,790.88	2,790.88	2,790.88
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37201	1	19	1	4	Z1	11	22,000.00	-7,000.00	15,000.00	12,867.56	12,867.56	12,867.56	12,867.56

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	37201	1	19	1	4	Z1	11	0.00	281.90	281.90	281.90	281.90	281.90	281.90
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	37201	1	19	1	4	Z1	11	4,300.00	-1,907.50	2,392.50	3,037.50	1,861.00	1,861.00	1,861.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	37501	1	19	1	4	Z1	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	37501	1	19	1	4	Z1	11	1,600.00	-1,600.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	37501	1	19	1	4	Z1	11	0.00	3,674.00	3,674.00	3,673.40	3,673.40	3,673.40	3,673.40
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	4	Z1	11	0.00	29,054.65	29,054.65	29,054.65	29,054.65	29,054.65	29,054.65
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	4	Z1	11	0.00	22,781.00	22,781.00	22,781.00	22,781.00	22,781.00	22,781.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	4	Z1	11	0.00	81.89	81.89	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	12,333.60	12,333.60	12,333.60	12,333.60	12,333.60	12,333.60
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	11,861.00	11,861.00	8,895.93	8,895.93	8,895.93	8,895.93
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	11,526.90	11,526.90	11,526.90	6,526.90	6,526.90	6,526.90
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	500.00	500.00	385.00	385.00	385.00	385.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	8,246.48	8,246.48	4,782.00	4,782.00	4,782.00	4,782.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	1.00	1.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	2,000.00	2,000.00	1,951.00	1,951.00	1,951.00	1,951.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	10,880.02	10,880.02	9,555.51	9,555.51	9,555.51	9,555.51
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	42,969.05	42,969.05	37,197.34	37,197.34	37,197.34	37,197.34
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	1,100.00	1,100.00	1,058.10	1,058.10	1,058.10	1,058.10
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	10,436.00	10,436.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	4,660.00	4,660.00	4,660.00	4,660.00	4,660.00	4,660.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	3,900.00	3,900.00	3,485.02	3,485.02	3,485.02	3,485.02
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	8,359.92	8,359.92	8,239.98	8,239.98	8,239.98	8,239.98
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	12,000.00	12,000.00	460.00	460.00	460.00	460.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	700.00	700.00	700.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	25,021.47	25,021.47	18,056.95	16,556.95	16,556.95	16,556.95
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	12,100.00	12,100.00	12,064.36	12,064.36	12,064.36	12,064.36
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	374.00	374.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	8,000.00	8,000.00	7,894.99	7,894.99	7,894.99	7,894.99
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	22,717.20	22,717.20	11,375.51	11,375.51	11,375.51	11,375.51
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	4	Z1	11	0.00	25,800.00	25,800.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	316.00	316.00	316.00	316.00	316.00	316.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	23,664.26	23,664.26	23,664.26	23,664.26	23,664.26	23,664.26
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	10,900.00	10,900.00	10,097.91	10,097.91	10,097.91	10,097.91
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	3,538.41	3,538.41	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	10,000.00	10,000.00	6,552.02	6,552.02	6,552.02	6,552.02

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	89,392.00	89,392.00	17,773.51	10,773.51	10,773.51	10,773.51
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	1,982.70	1,982.70	1,933.25	1,933.25	1,933.25	1,933.25
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	38,778.83	38,778.83	1,565.25	1,565.25	1,565.25	1,565.25
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	26,862.96	26,862.96	26,813.03	26,813.03	26,813.03	26,813.03
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	603.12	603.12	603.12	603.12	603.12	603.12
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	191,866.60	191,866.60	132,893.78	132,893.78	132,893.78	132,893.78
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	5,675.54	5,675.54	5,435.88	5,435.88	5,435.88	5,435.88
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	31,884.00	31,884.00	31,695.08	23,695.08	23,695.08	23,695.08
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	14,000.00	14,000.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	12,208.17	12,208.17	12,000.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	4	Z1	11	0.00	7,278.40	7,278.40	7,278.40	7,278.40	7,278.40	7,278.40
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	4	Z1	11	0.00	5,536.68	5,536.68	5,536.68	5,536.68	5,536.68	5,536.68
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	15,706.38	15,706.38	15,706.38	15,706.38	15,706.38	15,706.38
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	7,465.99	7,465.99	7,465.99	7,465.99	7,465.99	7,465.99
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	37501	1	19	1	4	Z1	11	0.00	2,528.32	2,528.32	2,528.32	2,528.32	2,528.32	2,528.32
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	4	Z1	11	0.00	8,083.00	8,083.00	8,083.00	8,083.00	8,083.00	8,083.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	4	Z1	11	0.00	55,759.10	55,759.10	55,759.10	55,759.10	55,759.10	55,759.10
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	5,280.37	5,280.37	5,280.37	5,280.37	5,280.37	5,280.37
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	1,459.66	1,459.66	1,459.66	1,459.66	1,459.66	1,459.66
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	4	Z1	11	0.00	2,011,002.02	2,011,002.02	2,011,002.02	2,007,165.62	2,007,165.62	2,007,165.62
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	4,198.53	4,198.53	4,198.53	4,198.53	4,198.53	4,198.53
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	4	Z1	11	0.00	5,058.00	5,058.00	5,058.00	5,058.00	5,058.00	5,058.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	4	Z1	11	0.00	21,770.90	21,770.90	21,770.90	19,470.90	19,470.90	19,470.90
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	37501	1	19	1	4	Z1	11	0.00	11,970.00	11,970.00	11,970.00	11,970.00	11,970.00	11,970.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	4	Z1	11	0.00	99,062.02	99,062.02	99,062.02	99,062.02	99,062.02	99,062.02
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	4	Z1	11	0.00	152,301.61	152,301.61	152,301.61	152,301.61	152,301.61	152,301.61
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	4	Z1	11	0.00	80,939.41	80,939.41	80,939.41	80,939.41	80,939.41	80,939.41
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	30,452.49	30,452.49	30,452.49	30,452.49	30,452.49	30,452.49
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	8,392.71	8,392.71	8,392.71	8,392.71	8,392.71	8,392.71
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	3,895.12	3,895.12	3,895.12	3,895.12	3,895.12	3,895.12
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	1,070.36	1,070.36	1,070.36	1,070.36	1,070.36	1,070.36
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	11,488.61	11,488.61	11,488.61	9,761.73	9,761.73	9,761.73
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	5,981.00	5,981.00	5,981.00	5,981.00	5,981.00	5,981.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	2,914.00	2,914.00	2,914.00	2,914.00	2,914.00	2,914.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	4,293.00	4,293.00	4,293.00	4,293.00	4,293.00	4,293.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	5,175.97	5,175.97	5,175.97	5,175.97	5,175.97	5,175.97
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	2,003.02	2,003.02	2,003.02	2,003.02	2,003.02	2,003.02
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	4,533.94	4,533.94	4,533.94	4,533.94	4,533.94	4,533.94
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	2,183.01	2,183.01	2,183.01	2,183.01	2,183.01	2,183.01
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	2,851.78	2,851.78	2,851.78	2,851.78	2,851.78	2,851.78
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	4,239.01	4,239.01	4,239.01	4,239.01	4,239.01	4,239.01
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	4,351.00	4,351.00	4,351.00	4,351.00	4,351.00	4,351.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	11,660.00	11,660.00	11,660.00	11,660.00	11,660.00	11,660.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	4,702.22	4,702.22	4,702.22	4,702.22	4,702.22	4,702.22
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	1,938.50	1,938.50	1,938.50	1,938.50	1,938.50	1,938.50
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	5,772.01	5,772.01	5,772.01	5,772.01	5,772.01	5,772.01
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	4,967.59	4,967.59	4,967.59	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	2,915.74	2,915.74	2,915.74	2,915.74	2,915.74	2,915.74
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	2,141.00	2,141.00	2,141.00	2,141.00	2,141.00	2,141.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	8,360.91	8,360.91	8,360.91	8,360.91	8,360.91	8,360.91
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	5,037.33	5,037.33	5,037.33	5,037.33	5,037.33	5,037.33
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	1,761.00	1,761.00	1,761.00	1,761.00	1,761.00	1,761.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	11,676.01	11,676.01	11,676.01	11,676.01	11,676.01	11,676.01
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	2,489.00	2,489.00	2,489.00	2,489.00	2,489.00	2,489.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	12,898.62	12,898.62	12,898.62	6,898.62	6,898.62	6,898.62
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	13,504.01	13,504.01	13,504.01	13,504.01	13,504.01	13,504.01
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	1,250.01	1,250.01	1,250.01	1,250.01	1,250.01	1,250.01
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	6,230.00	6,230.00	6,230.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	8,850.19	8,850.19	8,850.19	8,850.19	8,850.19	8,850.19
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	3,512.00	3,512.00	3,512.00	3,512.00	3,512.00	3,512.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	775.00	775.00	775.00	775.00	775.00	775.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	3,029.49	3,029.49	3,029.49	3,029.49	3,029.49	3,029.49
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	2,834.00	2,834.00	2,834.00	2,834.00	2,834.00	2,834.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	1,121.00	1,121.00	1,121.00	1,121.00	1,121.00	1,121.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	841.00	841.00	841.00	841.00	841.00	841.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	2,729.00	2,729.00	2,729.00	2,729.00	2,729.00	2,729.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	3,506.00	3,506.00	3,506.00	3,506.00	3,506.00	3,506.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	4,980.83	4,980.83	4,980.83	4,980.83	4,980.83	4,980.83
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	2,937.00	2,937.00	2,937.00	2,937.00	2,937.00	2,937.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	3,658.69	3,658.69	3,658.69	3,658.69	3,658.69	3,658.69
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	1,098.58	1,098.58	1,098.58	1,098.58	1,098.58	1,098.58
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	4,196.00	4,196.00	4,196.00	4,196.00	4,196.00	4,196.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	4,220.80	4,220.80	4,220.80	4,220.80	4,220.80	4,220.80
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	5,482.10	5,482.10	5,482.10	5,482.10	5,482.10	5,482.10
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	2,160.12	2,160.12	2,160.12	2,160.12	2,160.12	2,160.12
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	3,466.50	3,466.50	3,466.50	3,466.50	3,466.50	3,466.50
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	453.00	453.00	453.00	453.00	453.00	453.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	719.07	719.07	719.07	719.07	719.07	719.07
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	407.50	407.50	407.50	407.50	407.50	407.50
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	6,512.99	6,512.99	6,512.99	6,512.99	6,512.99	6,512.99
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	489.40	489.40	489.40	489.40	489.40	489.40
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	680.00	680.00	680.00	680.00	680.00	680.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	3,466.00	3,466.00	3,466.00	3,466.00	3,466.00	3,466.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	3,015.00	3,015.00	3,015.00	3,015.00	3,015.00	3,015.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	2,975.15	2,975.15	2,975.15	2,975.15	2,975.15	2,975.15
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	6,482.14	6,482.14	6,482.14	6,482.14	6,482.14	6,482.14
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	9,303.00	9,303.00	9,303.00	9,303.00	9,303.00	9,303.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	5,218.01	5,218.01	5,218.01	5,218.01	5,218.01	5,218.01
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	145.00	145.00	145.00	145.00	145.00	145.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	2,558.00	2,558.00	2,558.00	2,558.00	2,558.00	2,558.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	2,524.99	2,524.99	2,524.99	2,524.99	2,524.99	2,524.99
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	5,926.00	5,926.00	5,926.00	5,926.00	5,926.00	5,926.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	3,539.50	3,539.50	3,539.50	3,539.50	3,539.50	3,539.50
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	469.00	469.00	469.00	469.00	469.00	469.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	4,640.10	4,640.10	4,640.10	4,640.10	4,640.10	4,640.10
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	14,392.49	14,392.49	14,392.49	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	6,450.00	6,450.00	6,450.00	6,450.00	6,450.00	6,450.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	3,500.00	3,500.00	3,500.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	60,825.00	60,825.00	60,825.00	60,537.00	60,537.00	60,537.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	47,314.87	47,314.87	47,314.87	47,314.87	47,314.87	47,314.87

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	44,115.22	44,115.22	44,115.22	37,815.22	37,815.22	37,815.22
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	172,864.17	172,864.17	172,864.17	126,485.17	126,485.17	126,485.17
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	85,124.97	85,124.97	85,124.97	85,124.97	85,124.97	85,124.97
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	9,342.45	9,342.45	9,342.45	9,342.45	9,342.45	9,342.45
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	4	Z1	11	0.00	20,400.00	20,400.00	17,544.63	17,544.63	17,544.63	17,544.63
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	4	Z1	11	0.00	7,000.00	7,000.00	4,494.97	4,494.97	4,494.97	4,494.97
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	4	Z1	11	0.00	0.03	0.03	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	145.49	145.49	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	10,177.51	10,177.51	1,635.31	1,635.31	1,635.31	1,635.31
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	6,538.06	6,538.06	5,675.12	5,675.12	5,675.12	5,675.12
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	22,800.00	22,800.00	15,072.81	15,072.81	15,072.81	15,072.81
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	33,387.87	33,387.87	33,256.86	33,256.86	33,256.86	33,256.86
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	5,956.65	5,956.65	5,694.65	5,694.65	5,694.65	5,694.65
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	4	Z1	11	0.00	1,734.48	1,734.48	1,734.48	1,734.48	1,734.48	1,734.48
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	37501	1	19	1	4	Z1	11	4,000.00	-654.76	3,345.24	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	37501	1	19	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	37501	1	19	1	4	Z1	11	0.00	82.28	82.28	82.28	82.28	82.28	82.28
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	4	Z1	11	50,000.00	-7,500.00	42,500.00	39,074.10	39,074.10	39,074.10	39,074.10
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	37501	1	19	1	4	Z1	11	25,000.00	-22,275.00	2,725.00	2,725.00	2,725.00	2,725.00	2,725.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	37501	1	19	1	4	Z1	11	0.00	1,072.00	1,072.00	1,072.00	1,072.00	1,072.00	1,072.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	37501	1	19	1	4	Z1	11	0.00	9,594.98	9,594.98	7,144.99	4,695.00	4,695.00	4,695.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	37501	1	19	1	4	Z1	11	10,000.00	1,313.99	11,313.99	11,313.99	11,313.99	11,313.99	11,313.99
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	37501	1	19	1	4	Z1	11	0.00	12,563.98	12,563.98	12,563.98	12,563.98	12,563.98	12,563.98
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	37501	1	19	1	4	Z1	11	8,000.00	35,000.00	43,000.00	15,150.55	14,953.55	14,953.55	14,953.55
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	37501	1	19	1	4	Z1	11	8,000.00	-405.00	7,595.00	5,060.00	5,060.00	5,060.00	5,060.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	37501	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	-2,100.40
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	-25,498.98
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	37502	1	19	1	4	Z1	11	0.00	1,391.00	1,391.00	1,391.00	1,391.00	1,391.00	1,391.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	37502	1	19	1	4	Z1	11	0.00	545.00	545.00	545.00	545.00	545.00	545.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37502	1	19	1	4	Z1	11	0.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	4	Z1	11	0.00	3,500.00	3,500.00	356.00	356.00	356.00	356.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	4	Z1	11	0.00	420.00	420.00	416.00	416.00	416.00	416.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	4	Z1	11	0.00	199.00	199.00	199.00	199.00	199.00	199.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	4	Z1	11	0.00	4,000.00	4,000.00	855.00	855.00	855.00	855.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	37502	1	19	1	4	Z1	11	0.00	24,951.92	24,951.92	8,374.98	8,374.98	8,374.98	8,374.98
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	4	Z1	11	0.00	900.00	900.00	900.00	900.00	900.00	900.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37502	1	19	1	4	Z1	11	0.00	980.00	980.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	4	Z1	11	0.00	191.29	191.29	191.29	191.29	191.29	191.29
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	4	Z1	11	0.00	3,693.67	3,693.67	1,431.50	1,431.50	1,431.50	1,431.50
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37502	1	19	1	4	Z1	11	0.00	443.00	443.00	443.00	443.00	443.00	443.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37502	1	19	1	4	Z1	11	0.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37502	1	19	1	4	Z1	11	0.00	5,412.90	5,412.90	5,412.90	5,361.92	5,361.92	5,361.92
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37502	1	19	1	4	Z1	11	0.00	292.00	292.00	292.00	292.00	292.00	292.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37502	1	19	1	4	Z1	11	0.00	252.00	252.00	252.00	252.00	252.00	252.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37502	1	19	1	4	Z1	11	0.00	1,154.00	1,154.00	1,154.00	1,154.00	1,154.00	1,154.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37502	1	19	1	4	Z1	11	0.00	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37502	1	19	1	4	Z1	11	0.00	455.00	455.00	455.00	455.00	455.00	455.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	4	Z1	11	0.00	932.90	932.90	932.90	932.90	932.90	932.90
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	4	Z1	11	0.00	414.00	414.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	4	Z1	11	0.00	400.00	400.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	4	Z1	11	0.00	250.00	250.00	250.00	250.00	250.00	250.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37502	1	19	1	4	Z1	11	30,000.00	-19,000.00	11,000.00	9,658.84	8,954.84	8,954.84	8,954.84
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	37502	1	19	1	4	Z1	11	800.00	-800.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	37502	1	19	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	37502	1	19	1	4	Z1	11	0.00	1,229.00	1,229.00	1,229.00	1,229.00	1,229.00	1,229.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	37502	1	19	1	4	Z1	11	2,000.00	0.00	2,000.00	301.01	301.01	301.01	301.01
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	37502	1	19	1	4	Z1	11	2,000.00	3,599.53	5,599.53	3,919.53	3,919.53	3,919.53	3,919.53
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	37502	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	-453.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	37502	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	-549.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	1	4	Z1	11	0.00	7,074.00	7,074.00	7,074.00	7,074.00	7,074.00	7,074.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	1	4	Z1	11	0.00	1.00	1.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	1	4	Z1	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	1	4	Z1	11	0.00	9,462.92	9,462.92	9,462.92	9,462.92	9,462.92	9,462.92
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	1	4	Z1	11	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	1	4	Z1	11	0.00	344,330.61	344,330.61	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	1	4	Z1	11	0.00	8,976.81	8,976.81	686.68	686.68	686.68	686.68
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	1	4	Z1	11	0.00	300.00	300.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	1	4	Z1	11	0.00	194,035.40	194,035.40	104,023.47	94,799.01	94,799.01	94,799.01
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	1	4	Z1	11	0.00	5,682.84	5,682.84	5,682.84	5,682.84	5,682.84	5,682.84
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	1	4	Z1	11	0.00	27,018.00	27,018.00	26,520.07	21,520.07	21,520.07	21,520.07
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	1	4	Z1	11	0.00	48,466.54	48,466.54	48,466.54	48,466.54	48,466.54	48,466.54
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37601	1	19	1	4	Z1	11	0.00	17,519.42	17,519.42	17,519.42	17,519.42	17,519.42	17,519.42
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37601	1	19	1	4	Z1	11	0.00	9,634.90	9,634.90	9,634.90	9,634.90	9,634.90	9,634.90

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37601	1	19	1	4	Z1	11	0.00	27,146.28	27,146.28	27,146.28	27,146.28	27,146.28	27,146.28
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37601	1	19	1	4	Z1	11	0.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37601	1	19	1	4	Z1	11	0.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37601	1	19	1	4	Z1	11	0.00	35,000.00	35,000.00	35,000.00	11,516.90	11,516.90	11,516.90
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37601	1	19	1	4	Z1	11	0.00	4,394.53	4,394.53	4,394.53	4,394.53	4,394.53	4,394.53
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37601	1	19	1	4	Z1	11	0.00	109,637.10	109,637.10	109,637.10	109,637.10	109,637.10	109,637.10
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37601	1	19	1	4	Z1	11	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37601	1	19	1	4	Z1	11	0.00	4,394.53	4,394.53	4,394.53	4,394.53	4,394.53	4,394.53
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37601	1	19	1	4	Z1	11	0.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37601	1	19	1	4	Z1	11	0.00	11,095.52	11,095.52	11,095.52	11,095.52	11,095.52	11,095.52
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37601	1	19	1	4	Z1	11	0.00	802.55	802.55	802.55	802.55	802.55	802.55
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37601	1	19	1	4	Z1	11	0.00	3,558.00	3,558.00	3,558.00	3,558.00	3,558.00	3,558.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37601	1	19	1	4	Z1	11	0.00	3,949.49	3,949.49	3,949.49	3,949.49	3,949.49	3,949.49
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37601	1	19	1	4	Z1	11	0.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	1	4	Z1	11	0.00	10,307.12	10,307.12	10,307.12	10,307.12	10,307.12	10,307.12
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	1	4	Z1	11	0.00	11,124.40	11,124.40	11,124.40	5,220.00	5,220.00	5,220.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	1	4	Z1	11	0.00	29,291.00	29,291.00	29,291.00	29,291.00	29,291.00	29,291.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	1	4	Z1	11	0.00	11,094.89	11,094.89	11,094.89	10,314.23	10,314.23	10,314.23
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	1	4	Z1	11	0.00	48,321.90	48,321.90	48,321.90	48,321.90	48,321.90	48,321.90
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	1	4	Z1	11	0.00	47,639.73	47,639.73	47,639.73	47,639.73	47,639.73	47,639.73
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	1	4	Z1	11	0.00	10,000.00	10,000.00	1,773.75	1,773.75	1,773.75	1,773.75
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	1	4	Z1	11	0.00	21,639.64	21,639.64	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	1	4	Z1	11	0.00	50,000.00	50,000.00	7,545.31	7,545.31	7,545.31	7,545.31
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37601	1	19	1	4	Z1	11	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	37901	1	19	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	37901	1	19	1	4	Z1	11	280.00	-280.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	19	1	4	Z1	11	0.00	660.00	660.00	660.00	660.00	660.00	660.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	19	1	4	Z1	11	0.00	734.00	734.00	734.00	734.00	734.00	734.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	19	1	4	Z1	11	0.00	100.00	100.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	19	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	19	1	4	Z1	11	0.00	900.00	900.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	19	1	4	Z1	11	0.00	1,112.00	1,112.00	1,112.00	1,112.00	1,112.00	1,112.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	37901	1	19	1	4	Z1	11	0.00	71,095.00	71,095.00	55,714.00	55,714.00	55,714.00	55,714.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37901	1	19	1	4	Z1	11	0.00	36.00	36.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	19	1	4	Z1	11	0.00	1,294.00	1,294.00	1,294.00	1,294.00	1,294.00	1,294.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	19	1	4	Z1	11	0.00	13,625.99	13,625.99	10,774.00	10,774.00	10,774.00	10,774.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	19	1	4	Z1	11	0.00	148.00	148.00	148.00	148.00	148.00	148.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	19	1	4	Z1	11	0.00	465.00	465.00	464.44	464.44	464.44	464.44

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37901	1	19	1	4	Z1	11	0.00	7,909.00	7,909.00	7,909.00	7,909.00	7,909.00	7,909.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37901	1	19	1	4	Z1	11	0.00	456.00	456.00	456.00	456.00	456.00	456.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37901	1	19	1	4	Z1	11	0.00	1,112.00	1,112.00	1,112.00	1,112.00	1,112.00	1,112.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	19	1	4	Z1	11	0.00	27.00	27.00	27.00	27.00	27.00	27.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	19	1	4	Z1	11	0.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	19	1	4	Z1	11	0.00	26.00	26.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	19	1	4	Z1	11	0.00	1,839.46	1,839.46	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	19	1	4	Z1	11	0.00	3,167.42	3,167.42	872.71	872.71	872.71	872.71
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	19	1	4	Z1	11	0.00	2,852.00	2,852.00	97.41	97.41	97.41	97.41
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	19	1	4	Z1	11	0.00	100.00	100.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	19	1	4	Z1	11	0.00	31.90	31.90	31.90	31.90	31.90	31.90
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	37901	1	19	1	4	Z1	11	3,800.00	-3,800.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37901	1	19	1	4	Z1	11	7,000.00	-6,190.00	810.00	810.00	810.00	810.00	810.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	37901	1	19	1	4	Z1	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	37901	1	19	1	4	Z1	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	37901	1	19	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	37901	1	19	1	4	Z1	11	12,500.00	-11,979.00	521.00	521.00	521.00	521.00	521.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	37901	1	19	1	4	Z1	11	2,500.00	-1,708.00	792.00	492.00	492.00	492.00	492.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	37901	1	19	1	4	Z1	11	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	37901	1	19	1	4	Z1	11	12,500.00	-12,324.00	176.00	176.00	176.00	176.00	176.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37901	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	-724.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	34,800.00	-4,716.29	30,083.71	30,083.71	30,083.71	30,083.71	30,083.71
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	153,780.00	-13,101.22	140,678.78	140,678.78	140,678.78	140,678.78	140,678.78
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	150,000.00	-15,301.77	134,698.23	134,698.23	133,528.25	133,528.25	133,528.25
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	565,640.00	11,267.03	576,907.03	576,907.03	576,907.03	576,907.03	576,907.03
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	0.00	2,498.75	2,498.75	2,498.75	2,498.75	2,498.75	2,498.75
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	547,153.00	-44,310.47	502,842.53	502,842.53	502,842.53	502,842.53	502,842.53
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	236,447.00	77,446.41	313,893.41	313,893.41	313,893.41	313,893.41	313,070.92
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	195,975.00	-4,572.04	191,402.96	191,402.96	191,105.94	191,105.94	190,560.94
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	534,919.50	102,174.12	637,093.62	637,093.62	637,093.62	637,093.62	636,426.62
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	0.00	2,930.00	2,930.00	2,930.00	2,930.00	2,930.00	2,930.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	65,000.00	-14,791.51	50,208.49	50,208.49	50,208.49	50,208.49	50,208.49
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	0.00	1.00	1.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	0.00	29,414.21	29,414.21	25,496.06	25,496.06	25,496.06	25,496.06
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	0.00	3,623.84	3,623.84	3,623.84	3,623.84	3,623.84	3,623.84
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	0.00	1,163.20	1,163.20	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	0.00	51.80	51.80	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	50,987.99	50,987.99	47,507.39	24,307.39	24,307.39	24,307.39

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	2,645.00	2,645.00	2,645.00	2,645.00	2,645.00	2,645.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	7,355.00	7,355.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	17,883.26	17,883.26	10,396.03	8,996.03	8,996.03	8,996.03
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	6,000.00	6,000.00	2,833.25	2,833.25	2,833.25	2,833.25
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	690.00	690.00	690.00	690.00	690.00	690.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	6,358.33	6,358.33	6,331.95	3,931.95	3,931.95	3,931.95
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	10,500.00	10,500.00	9,624.00	9,624.00	9,624.00	9,624.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	5,500.00	5,500.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	3,500.00	3,500.00	3,380.00	3,380.00	3,380.00	3,380.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	13,550.00	13,550.00	1,293.00	1,293.00	1,293.00	1,293.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	2,186.80	2,186.80	1,245.00	1,245.00	1,245.00	1,245.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	136.00	136.00	135.00	135.00	135.00	135.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	19,650.00	19,650.00	18,885.40	18,885.40	18,885.40	18,885.40
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	14,628.00	14,628.00	13,557.04	9,345.54	9,345.54	9,345.54
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	3,800.00	3,800.00	3,712.00	3,712.00	3,712.00	3,712.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	3,827.76	3,827.76	3,795.80	3,795.80	3,795.80	3,795.80
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	16,000.00	16,000.00	452.00	452.00	452.00	452.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	30,857.07	30,857.07	29,887.62	29,887.62	29,887.62	29,887.62
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	7,919.00	7,919.00	6,904.53	6,904.53	6,904.53	6,904.53
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	12,000.00	12,000.00	11,781.20	11,781.20	11,781.20	11,781.20
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	8,300.00	8,300.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	1,528.00	1,528.00	1,527.47	1,527.47	1,527.47	1,527.47
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	31,673.40	31,673.40	23,404.47	19,604.47	19,604.47	19,604.47
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	2,789.01	2,789.01	2,343.99	2,343.99	2,343.99	2,343.99
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	10,011.53	10,011.53	9,941.23	9,941.23	9,941.23	9,941.23
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	13,441.74	13,441.74	13,350.09	13,350.09	13,350.09	13,350.09
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	13,800.00	13,800.00	13,499.00	4,499.00	4,499.00	4,499.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	32,000.00	32,000.00	19,539.90	19,539.90	19,539.90	19,539.90
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	10,852.20	10,852.20	10,851.20	10,851.20	10,851.20	10,851.20
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	0.00	971.50	971.50	504.40	504.40	504.40	504.40
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	18,290.26	18,290.26	18,290.26	18,290.26	18,290.26	18,290.26
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	9,843.93	9,843.93	9,843.93	9,843.93	9,843.93	9,843.93
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	857.89	857.89	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	14,544.00	14,544.00	3,762.36	3,762.36	3,762.36	3,762.36
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	10,000.00	10,000.00	777.00	777.00	777.00	777.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	0.00	3,833.56	3,833.56	3,833.56	3,833.56	3,833.56	3,833.56
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	6,032.20	6,032.20	5,743.00	5,743.00	5,743.00	5,743.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	550.25	550.25	550.25	550.25	550.25	550.25
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	9,346.75	9,346.75	9,346.75	9,346.75	9,346.75	9,346.75
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	3,153.52	3,153.52	3,153.52	3,153.52	3,153.52	3,153.52
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	55,582.64	55,582.64	54,971.86	54,971.86	54,971.86	54,971.86
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	60.52	60.52	60.52	60.52	60.52	60.52
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	501.00	501.00	500.50	500.50	500.50	500.50
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	35,000.00	35,000.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	0.00	543,276.99	543,276.99	528,992.28	199,272.28	199,272.28	199,272.28
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	0.00	40,000.00	40,000.00	39,804.03	39,804.03	39,804.03	39,804.03
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	10,000.00	10,000.00	9,991.96	9,991.96	9,991.96	9,991.96
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	40,352.00	40,352.00	38,783.15	38,783.15	38,783.15	38,783.15
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	0.00	1,890.00	1,890.00	1,890.00	1,890.00	1,890.00	1,890.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	0.00	33,529.00	33,529.00	33,529.00	33,529.00	33,529.00	33,529.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	0.00	68,428.91	68,428.91	68,428.91	68,428.91	68,428.91	68,428.91
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	1,955.00	1,955.00	1,955.00	1,955.00	1,955.00	1,955.00
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	5,012.60	5,012.60	5,012.60	5,012.60	5,012.60	5,012.60
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	0.00	81,188.09	81,188.09	81,188.09	81,188.09	81,188.09	81,188.09
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	0.00	9,562.37	9,562.37	9,562.37	9,562.37	9,562.37	9,562.37
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	0.00	166,967.88	166,967.88	166,967.88	162,000.88	162,000.88	162,000.88
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	0.00	88,124.20	88,124.20	88,124.20	82,654.20	82,654.20	82,654.20
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	52,161.75	52,161.75	52,161.75	52,161.75	52,161.75	52,161.75
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	620.00	620.00	620.00	620.00	620.00	620.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	5,078.16	5,078.16	5,078.16	5,078.16	5,078.16	5,078.16
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	1,557.29	1,557.29	1,557.29	1,557.29	1,557.29	1,557.29
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	6,501.00	6,501.00	6,501.00	6,438.56	6,438.56	6,438.56
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	564.00	564.00	564.00	564.00	564.00	564.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	837.00	837.00	837.00	837.00	837.00	837.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	270.00	270.00	270.00	270.00	270.00	270.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	3,926.50	3,926.50	3,926.50	3,926.50	3,926.50	3,926.50
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	1,337.50	1,337.50	1,337.50	1,337.50	1,337.50	1,337.50
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	2,747.11	2,747.11	2,747.11	2,747.11	2,747.11	2,747.11
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	1,802.00	1,802.00	1,802.00	1,802.00	1,802.00	1,802.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	1,015.75	1,015.75	1,015.75	1,015.75	1,015.75	1,015.75
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	830.50	830.50	830.50	830.50	830.50	830.50
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	37,998.06	37,998.06	37,998.06	37,998.06	37,998.06	37,998.06

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	10,585.87	10,585.87	10,585.87	10,585.87	10,585.87	10,585.87
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	4,540.00	4,540.00	4,540.00	4,540.00	4,540.00	4,540.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	8,664.36	8,664.36	8,664.36	8,664.36	8,664.36	8,664.36
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	4,568.00	4,568.00	4,568.00	4,568.00	4,568.00	4,568.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	19,216.00	19,216.00	19,216.00	18,806.00	18,806.00	18,806.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	0.00	7,619.24	7,619.24	5,739.80	5,739.80	5,739.80	5,739.80
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	0.00	14,964.00	14,964.00	14,964.00	14,964.00	14,964.00	14,964.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	0.00	40,721.43	40,721.43	40,721.43	40,721.43	40,721.43	40,721.43
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	5,061.08	5,061.08	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	4	Z1	11	0.00	20,759.34	20,759.34	15,266.81	13,848.41	13,848.41	13,848.41
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	5,500.00	0.00	5,500.00	5,332.58	5,332.58	5,332.58	5,332.58
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	16,000.00	-5,366.21	10,633.79	10,633.79	10,633.79	10,633.79	10,633.79
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	10,000.00	0.00	10,000.00	7,559.89	7,559.89	7,559.89	7,559.89
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	12,000.00	-10,662.81	1,337.19	1,337.19	1,337.19	1,337.19	1,337.19
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	0.00	718.59	718.59	718.59	718.59	718.59	718.59
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	4,800.00	13,029.86	17,829.86	17,829.86	17,829.86	17,829.86	17,829.86
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	400,000.00	16,593.47	416,593.47	414,371.96	405,938.11	405,938.11	405,938.11
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	9,200.00	12,822.63	22,022.63	19,416.63	19,416.63	19,416.63	19,416.63
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	8,000.00	17,015.00	25,015.00	25,015.00	25,015.00	25,015.00	25,015.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	8,300.00	285.72	8,585.72	8,343.40	8,343.40	8,343.40	8,343.40
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	150,000.00	9,864.83	159,864.83	159,864.83	159,864.83	159,864.83	159,864.83
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	4,500.00	-1,950.01	2,549.99	2,549.99	2,549.99	2,549.99	2,549.99
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	3,500.00	-1,446.31	2,053.69	1,924.59	1,924.59	1,924.59	1,924.59
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	13,000.00	6,144.94	19,144.94	18,740.50	18,740.50	18,740.50	18,740.50
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	10,000.00	14,609.51	24,609.51	24,609.51	24,609.51	24,609.51	24,609.51
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	3,500.00	54,557.14	58,057.14	58,057.14	58,057.14	58,057.14	58,057.14
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	2,500.00	35,208.28	37,708.28	34,708.28	33,634.48	33,634.48	33,634.48
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	8,000.00	24,072.46	32,072.46	32,072.46	32,072.46	32,072.46	32,072.46
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	6,500.00	0.00	6,500.00	3,620.48	3,620.48	3,620.48	3,620.48
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	15,500.00	0.00	15,500.00	1,187.45	1,187.45	1,187.45	1,187.45
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	-306.79
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	-1,126.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	38301	1	19	1	4	Z1	11	0.00	2,202.84	2,202.84	2,202.84	2,202.84	2,202.84	2,202.84
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	900.00	900.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	14,350.00	14,350.00	14,350.00	14,350.00	14,350.00	14,350.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	13,113.00	13,113.00	13,113.00	10,113.00	10,113.00	10,113.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	1,300.00	1,300.00	1,160.00	1,160.00	1,160.00	1,160.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	4,000.00	4,000.00	3,400.00	3,400.00	3,400.00	3,400.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	10,100.00	10,100.00	9,695.05	9,695.05	9,695.05	9,695.05
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	500.00	500.00	500.00	500.00	500.00	500.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	2,878.81	2,878.81	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	61,566.10	61,566.10	41,924.30	41,924.30	41,924.30	41,924.30
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	13,899.19	13,899.19	13,899.19	13,899.19	13,899.19	13,899.19
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	10,557.00	10,557.00	10,557.00	10,557.00	10,557.00	10,557.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	38301	1	19	1	4	Z1	11	0.00	79,940.00	79,940.00	79,940.00	79,940.00	79,940.00	79,940.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	38301	1	19	1	4	Z1	11	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	38301	1	19	1	4	Z1	11	0.00	500.00	500.00	500.00	500.00	500.00	500.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	7,600.79	7,600.79	7,600.79	7,600.79	7,600.79	7,600.79
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	2,350.00	2,350.00	2,350.00	2,350.00	2,350.00	2,350.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	7,050.00	7,050.00	7,050.00	7,050.00	7,050.00	7,050.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	600.00	600.00	600.00	600.00	600.00	600.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	10,100.00	10,100.00	10,100.00	10,100.00	10,100.00	10,100.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	3,798.94	3,798.94	3,798.94	3,798.94	3,798.94	3,798.94
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	1,840.03	1,840.03	1,840.03	1,840.03	1,840.03	1,840.03
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	4,975.09	4,975.09	4,975.09	4,975.09	4,975.09	4,975.09
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	700.05	700.05	700.05	700.05	700.05	700.05
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	8,060.60	8,060.60	8,060.60	8,060.60	8,060.60	8,060.60
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	9,490.00	9,490.00	9,490.00	9,490.00	9,490.00	9,490.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	12,487.93	12,487.93	12,487.93	12,487.93	12,487.93	12,487.93
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	7,106.96	7,106.96	7,106.96	7,106.96	7,106.96	7,106.96
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	4,640.00	4,640.00	4,640.00	4,640.00	4,640.00	4,640.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	4,850.00	4,850.00	4,850.00	4,850.00	4,850.00	4,850.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	4,850.00	4,850.00	4,850.00	4,850.00	4,850.00	4,850.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	4,850.00	4,850.00	4,850.00	4,850.00	4,850.00	4,850.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	9,490.00	9,490.00	9,490.00	9,490.00	9,490.00	9,490.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	5,900.00	5,900.00	5,900.00	5,900.00	5,900.00	5,900.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	4,850.00	4,850.00	4,850.00	4,850.00	4,850.00	4,850.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	4,850.00	4,850.00	4,850.00	4,850.00	4,850.00	4,850.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	4,850.00	4,850.00	4,850.00	4,850.00	4,850.00	4,850.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	4,850.00	4,850.00	4,850.00	4,850.00	4,850.00	4,850.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	8,617.07	8,617.07	8,617.07	8,617.07	8,617.07	8,617.07
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	8,836.19	8,836.19	8,836.19	8,836.19	8,836.19	8,836.19
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	4,850.00	4,850.00	4,850.00	4,850.00	4,850.00	4,850.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	30,922.94	30,922.94	30,922.94	30,922.94	30,922.94	30,922.94
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	23,685.10	23,685.10	23,685.10	23,685.10	23,685.10	23,685.10
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	13,940.90	13,940.90	13,940.90	7,940.90	7,940.90	7,940.90
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	48,387.34	48,387.34	48,387.34	48,387.34	48,387.34	48,387.34
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	9,700.00	9,700.00	9,700.00	9,700.00	9,700.00	9,700.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	41.38	41.38	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	36,190.00	36,190.00	33,841.36	33,841.36	33,841.36	33,841.36
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	4	Z1	11	0.00	30,000.00	30,000.00	14,000.00	14,000.00	14,000.00	14,000.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	38301	1	19	1	4	Z1	11	25,000.00	-15,100.00	9,900.00	9,900.00	9,900.00	9,900.00	9,900.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	38301	1	19	1	4	Z1	11	0.00	12,781.35	12,781.35	12,781.35	12,781.35	12,781.35	12,781.35
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	38301	1	19	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	-2,900.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	39201	1	19	1	4	Z1	11	0.00	1,600.00	1,600.00	1,540.00	1,540.00	1,540.00	1,540.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	39201	1	19	1	4	Z1	11	0.00	45,957.00	45,957.00	45,908.76	45,908.76	45,908.76	45,908.76
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	39201	1	19	1	4	Z1	11	0.00	653.96	653.96	653.96	653.96	653.96	653.96
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	39201	1	19	1	4	Z1	11	0.00	4,004.00	4,004.00	3,209.56	3,209.56	3,209.56	3,209.56
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	39201	1	19	1	4	Z1	11	0.00	344.00	344.00	343.54	343.54	343.54	343.54
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	39201	1	19	1	4	Z1	11	0.00	582,897.50	582,897.50	338,517.00	338,517.00	338,517.00	338,517.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	39201	1	19	1	4	Z1	11	0.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	39201	1	19	1	4	Z1	11	0.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	39201	1	19	1	4	Z1	11	0.00	8,653.73	8,653.73	8,653.73	8,653.73	8,653.73	8,653.73
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	39201	1	19	1	4	Z1	11	0.00	15,600.00	15,600.00	15,558.69	15,558.69	15,558.69	15,558.69
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	39201	1	19	1	4	Z1	11	47,000.00	-2,384.49	44,615.51	17,932.75	17,932.75	17,932.75	17,932.75
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	39201	1	19	1	4	Z1	11	190,000.00	979,556.03	1,169,556.03	1,115,934.12	1,077,296.82	1,077,296.82	1,077,296.82
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	39201	1	19	1	4	Z1	11	0.00	5,633.00	5,633.00	5,633.00	5,633.00	5,633.00	5,633.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	39201	1	19	1	4	Z1	11	75,000.00	-28,680.00	46,320.00	18,662.80	18,662.80	18,662.80	18,662.80
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	39201	1	19	1	4	Z1	11	40,000.00	-39,153.00	847.00	847.00	847.00	847.00	847.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	39201	1	19	1	4	Z1	11	80,000.00	-40,000.00	40,000.00	35,549.00	35,549.00	35,549.00	35,549.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	39201	1	19	1	4	Z1	11	8,480.00	-8,480.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	39201	1	19	1	4	Z1	11	175,260.00	-175,260.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	39201	1	19	1	4	Z1	11	0.00	320,226.62	320,226.62	263,682.80	263,682.80	263,682.80	263,682.80
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	39201	1	19	1	4	Z1	11	18,700.00	28,350.38	47,050.38	47,050.38	47,050.38	47,050.38	47,050.38
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	39201	1	19	1	4	Z1	11	70,000.00	99,384.00	169,384.00	169,384.00	169,384.00	169,384.00	169,384.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	39201	1	19	1	4	Z1	11	60,000.00	107,000.00	167,000.00	167,000.00	167,000.00	167,000.00	167,000.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	39201	1	19	1	4	Z1	11	25,000.00	544,568.46	569,568.46	505,744.76	505,744.76	505,744.76	505,744.76
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	39201	1	19	1	4	Z1	11	70,000.00	226,983.00	296,983.00	296,983.00	296,983.00	296,983.00	296,983.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	39201	1	19	1	4	Z1	11	10,000.00	-2,700.00	7,300.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	39301	1	19	1	4	Z1	11	0.00	12,000.00	12,000.00	11,884.57	11,884.57	11,884.57	11,884.57
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	39301	1	19	1	4	Z1	11	0.00	43,000.00	43,000.00	37,325.12	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	39301	1	19	1	4	Z1	11	0.00	15,289.61	15,289.61	15,289.61	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	39301	1	19	1	4	Z1	11	28,000.00	-28,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	44101	1	19	1	4	Z1	11	3,700.00	-995.00	2,705.00	2,705.00	2,705.00	2,705.00	2,705.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	44101	1	19	1	4	Z1	11	0.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	44101	1	19	1	4	Z1	11	0.00	500.00	500.00	500.00	500.00	500.00	500.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	44101	1	19	1	4	Z1	11	0.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44101	1	19	1	4	Z1	11	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44101	1	19	1	4	Z1	11	0.00	184,470.00	184,470.00	178,470.00	164,920.00	164,920.00	164,920.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	44101	1	19	1	4	Z1	11	0.00	11,500.00	11,500.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44101	1	19	1	4	Z1	11	0.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44101	1	19	1	4	Z1	11	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44101	1	19	1	4	Z1	11	0.00	750.00	750.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44101	1	19	1	4	Z1	11	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44101	1	19	1	4	Z1	11	0.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44101	1	19	1	4	Z1	11	0.00	374,200.00	374,200.00	182,000.00	182,000.00	182,000.00	182,000.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44101	1	19	1	4	Z1	11	0.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44101	1	19	1	4	Z1	11	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44101	1	19	1	4	Z1	11	0.00	800.00	800.00	800.00	800.00	800.00	800.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	44101	1	19	1	4	Z1	11	0.00	4,470.00	4,470.00	4,470.00	4,470.00	4,470.00	4,470.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	44101	1	19	1	4	Z1	11	0.00	4,560.98	4,560.98	4,560.98	4,560.98	4,560.98	4,560.98
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44101	1	19	1	4	Z1	11	0.00	7,200.00	7,200.00	7,200.00	2,400.00	2,400.00	2,400.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44101	1	19	1	4	Z1	11	0.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44101	1	19	1	4	Z1	11	0.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44101	1	19	1	4	Z1	11	0.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	44101	1	19	1	4	Z1	11	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	44101	1	19	1	4	Z1	11	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	44101	1	19	1	4	Z1	11	0.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	44101	1	19	1	4	Z1	11	0.00	10,000.00	10,000.00	7,500.00	7,500.00	7,500.00	7,500.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	44101	1	19	1	4	Z1	11	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	44106	1	19	1	4	Z1	11	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	44106	1	19	1	4	Z1	11	0.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	0.00	25,760.00	25,760.00	25,760.00	25,760.00	25,760.00	25,760.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	1,840,000.00	-263,922.10	1,576,077.90	1,576,077.90	1,571,077.90	1,571,077.90	1,571,077.90
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	0.00	8,280.00	8,280.00	8,280.00	8,280.00	8,280.00	8,280.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	199,500.00	-12,730.08	186,769.92	186,769.92	186,769.92	186,769.92	186,769.92
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	24,000.00	-8,700.00	15,300.00	15,300.00	15,300.00	15,300.00	15,300.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	14,400.00	-14,400.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	14,400.00	-600.00	13,800.00	13,800.00	13,800.00	13,800.00	13,800.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	14,400.00	-14,400.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	14,400.00	-3,600.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	28,800.00	-5,400.00	23,400.00	23,400.00	23,400.00	23,400.00	23,400.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	57,600.00	-42,930.00	14,670.00	14,670.00	14,670.00	14,670.00	14,670.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	14,400.00	-1,800.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	4,500,000.00	-636,000.00	3,864,000.00	3,864,000.00	3,864,000.00	3,864,000.00	3,864,000.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	215,000.00	-61,861.45	153,138.55	153,138.55	153,138.55	153,138.55	153,138.55
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	14,400.00	-5,100.00	9,300.00	9,300.00	9,300.00	9,300.00	9,300.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	3,000,000.00	-423,000.00	2,577,000.00	2,577,000.00	2,577,000.00	2,577,000.00	2,577,000.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	33,600.00	-6,000.00	27,600.00	27,600.00	27,600.00	27,600.00	27,600.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	40,000.00	-15,100.00	24,900.00	24,900.00	24,900.00	24,900.00	24,900.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	100,000.00	-760.00	99,240.00	99,240.00	99,240.00	99,240.00	99,240.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	900,000.00	-186,107.35	713,892.65	713,892.65	713,892.65	713,892.65	713,892.65
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	50,800.00	-2,300.00	48,500.00	48,500.00	46,100.00	46,100.00	46,100.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	14,400.00	-4,800.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	18,000.00	-18,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	0.00	31,150.00	31,150.00	31,150.00	31,150.00	31,150.00	31,150.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	24,000.00	-9,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	28,800.00	-2,880.00	25,920.00	25,920.00	25,920.00	25,920.00	25,920.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	10,000.00	-820.04	9,179.96	9,179.96	9,179.96	9,179.96	9,179.96
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	57,600.00	-5,760.00	51,840.00	51,840.00	51,840.00	51,840.00	51,840.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	28,800.00	-10,200.00	18,600.00	18,600.00	18,600.00	18,600.00	18,600.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	12,960.00	-2,160.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	14,400.00	-2,400.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	82,776.02	-36,576.02	46,200.00	46,200.00	46,200.00	46,200.00	46,200.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	43,200.00	-16,800.00	26,400.00	26,400.00	26,400.00	26,400.00	26,400.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	24,350.56	-3,950.56	20,400.00	20,400.00	20,400.00	20,400.00	20,400.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	24,000.00	-2,400.00	21,600.00	21,600.00	21,600.00	21,600.00	21,600.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	7,475.78	-5,075.78	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	8,400.00	0.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	8,400.00	0.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	9,600.00	0.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	9,600.00	0.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	6,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	14,400.00	-1,800.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	6,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	12,000.00	-7,200.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	18,000.00	-18,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	2,400.00	-1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	9,600.00	-9,600.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	110,000.00	-26,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	12,000.00	-4,200.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	14,400.00	-4,800.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	28,800.00	-17,400.00	11,400.00	11,400.00	11,400.00	11,400.00	11,400.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	15,000.00	24,600.00	39,600.00	39,600.00	39,600.00	39,600.00	39,600.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	3,000.00	600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	12,000.00	-8,400.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	10,800.00	0.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	12,000.00	-4,200.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	10,800.00	-10,800.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	8,400.00	-8,400.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	12,000.00	-6,600.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	7,000.00	-1,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	12,000.00	-600.00	11,400.00	11,400.00	11,400.00	11,400.00	11,400.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	28,800.00	2,460.00	31,260.00	31,260.00	31,260.00	31,260.00	31,260.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	13,200.00	-3,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	8,400.00	-6,000.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	4,800.00	0.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	10,050.00	0.00	10,050.00	10,050.00	10,050.00	10,050.00	10,050.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	10,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	6,600.00	-600.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	14,400.00	1,080.00	15,480.00	15,480.00	15,480.00	15,480.00	15,480.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	6,600.00	-600.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	8,400.00	0.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	7,200.00	-6,300.00	900.00	900.00	900.00	900.00	900.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	14,400.00	-9,122.33	5,277.67	5,277.67	5,277.67	5,277.67	5,277.67
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	16,200.00	-7,200.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	60,000.00	0.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	117,000.00	9,120.00	126,120.00	126,120.00	126,120.00	126,120.00	126,120.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	39,300.00	-2,700.00	36,600.00	36,600.00	36,600.00	36,600.00	36,600.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	6,800.00	385.00	7,185.00	7,185.00	7,185.00	7,185.00	7,185.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	65,763.88	65,763.88	65,763.88	65,763.88	65,763.88	65,763.88
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	77,000.00	-77,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	24,000.00	-1,200.00	22,800.00	22,800.00	22,800.00	22,800.00	22,800.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	121,200.00	-5,955.00	115,245.00	115,245.00	115,245.00	115,245.00	115,245.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	13,200.00	13,200.00	13,200.00	13,200.00	13,200.00	13,200.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	4,800.00	0.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	5,400.00	-5,400.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	45,600.00	-6,000.00	39,600.00	39,600.00	39,600.00	39,600.00	39,600.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	11,040.00	-3,840.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	45,600.00	-3,600.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	280,000.00	-26,761.44	253,238.56	253,238.56	253,238.56	253,238.56	253,238.56
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	19,200.00	-2,100.00	17,100.00	17,100.00	17,100.00	17,100.00	17,100.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	4,995.00	-195.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	172,421.00	-41,921.00	130,500.00	130,500.00	130,500.00	130,500.00	130,500.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	1,042.65	1,042.65	1,042.65	1,042.65	1,042.65	1,042.65
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	12,000.00	-7,200.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	36,000.00	-20,400.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	53,400.00	-42,540.00	10,860.00	10,860.00	10,860.00	10,860.00	10,860.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	0.00	9,864.00	9,864.00	9,864.00	9,864.00	9,864.00	9,864.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	120,800.00	-78,860.00	41,940.00	41,940.00	41,940.00	41,940.00	41,940.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	70,000.00	-42,790.00	27,210.00	27,210.00	27,210.00	27,210.00	27,210.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	0.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	3,000.28	7,019.72	10,020.00	10,020.00	10,020.00	10,020.00	10,020.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	630,000.00	-335,056.00	294,944.00	294,944.00	294,944.00	294,944.00	294,944.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	200,000.00	0.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	121,999.90	-34.90	121,965.00	121,965.00	121,965.00	121,965.00	121,965.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	175,000.00	-80,560.00	94,440.00	94,440.00	94,440.00	94,440.00	94,440.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	0.00	54,927.23	54,927.23	45,623.24	45,623.24	45,623.24	45,623.24

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	0.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	0.00	1,036,616.29	1,036,616.29	1,038,082.82	1,026,534.78	1,026,534.78	1,026,534.78
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	210,000.00	210,000.00	210,000.00	210,000.00	210,000.00	210,000.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	98,991.48	98,991.48	93,200.00	93,200.00	93,200.00	93,200.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	41,218.00	41,218.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	51,539.20	51,539.20	47,700.00	47,700.00	47,700.00	47,700.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	9,050.00	9,050.00	7,200.00	7,200.00	7,200.00	7,200.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	24,000.00	24,000.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	14,645.00	14,645.00	14,640.00	14,640.00	14,640.00	14,640.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	70,500.00	70,500.00	70,500.00	70,500.00	70,500.00	70,500.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	10,340.00	10,340.00	10,075.00	10,075.00	10,075.00	10,075.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	26,400.00	26,400.00	26,400.00	26,400.00	26,400.00	26,400.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	2,960.00	2,960.00	2,100.00	2,100.00	2,100.00	2,100.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	5,625.00	5,625.00	3,030.00	3,030.00	3,030.00	3,030.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	3,280.00	3,280.00	2,400.00	2,400.00	2,400.00	2,400.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	28,800.00	28,800.00	24,000.00	24,000.00	24,000.00	24,000.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	6,900.00	6,900.00	6,900.00	6,900.00	6,900.00	6,900.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	14,400.00	14,400.00	13,200.00	13,200.00	13,200.00	13,200.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	10,000.00	10,000.00	7,200.00	7,200.00	7,200.00	7,200.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	12,000.00	12,000.00	3,600.00	3,600.00	3,600.00	3,600.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	34,500.00	34,500.00	34,500.00	34,500.00	34,500.00	34,500.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	9,999.99	9,999.99	9,999.99	9,999.99	9,999.99	9,999.99
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	5,144.90	5,144.90	5,144.90	5,144.90	5,144.90	5,144.90
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	30,855.10	30,855.10	12,000.00	12,000.00	12,000.00	12,000.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	46,000.00	46,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	74,000.00	74,000.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	200,000.00	200,000.00	140,000.00	140,000.00	140,000.00	140,000.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	0.00	825,000.00	825,000.00	636,074.40	606,074.40	606,074.40	606,074.40
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	0.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	0.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	0.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	0.00	313,015.50	313,015.50	274,100.00	274,100.00	274,100.00	274,100.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	3,202.00	3,202.00	3,202.00	3,202.00	3,202.00	3,202.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	6,659.00	6,659.00	6,659.00	6,659.00	6,659.00	6,659.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	6,404.00	6,404.00	6,404.00	6,404.00	6,404.00	6,404.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	90,430.90	90,430.90	41,602.00	41,602.00	41,602.00	41,602.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	35,600.00	35,600.00	35,600.00	35,600.00	35,600.00	35,600.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	23,200.00	23,200.00	23,200.00	23,200.00	23,200.00	23,200.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	0.00	353,600.00	353,600.00	10,000.00	10,000.00	10,000.00	10,000.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	0.00	56,000.00	56,000.00	42,000.00	42,000.00	42,000.00	42,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	835,505.00	203,428.20	1,038,933.20	1,038,933.20	1,038,933.20	1,038,933.20	1,038,933.20
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	130,000.00	-17,458.80	112,541.20	112,541.20	112,541.20	112,541.20	112,541.20
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	460,000.00	36,238.50	496,238.50	496,238.50	496,238.50	496,238.50	496,238.50
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	1,450,000.00	-203,428.45	1,246,571.55	1,246,571.55	1,246,571.55	1,246,571.55	1,246,571.55
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	100,000.00	0.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	1,110,000.00	-186,947.00	923,053.00	923,053.00	923,053.00	923,053.00	923,053.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	31,716.00	31,716.00	31,716.00	31,716.00	31,716.00	31,716.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	440,000.00	-65,154.28	374,845.72	374,845.72	374,845.72	374,845.72	374,845.72
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	835,000.00	-242,278.00	592,722.00	592,722.00	592,722.00	592,722.00	592,722.00
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	24,400.00	24,400.00	24,400.00	24,400.00	24,400.00	24,400.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	0.00	1,214,402.79	1,214,402.79	1,214,402.79	1,214,402.79	1,214,402.79	1,214,402.79
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	0.00	96,000.00	96,000.00	96,000.00	96,000.00	96,000.00	96,000.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	240,000.00	-40,137.80	199,862.20	199,862.20	199,862.20	199,862.20	199,862.20
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	0.00	856,752.48	856,752.48	856,752.48	856,752.48	856,752.48	856,752.48
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	770,000.00	255,684.23	1,025,684.23	1,025,684.23	1,025,684.23	1,025,684.23	1,025,684.23
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	375,000.00	-45,709.91	329,290.09	329,290.09	329,290.09	329,290.09	329,290.09

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	0.00	16,215.84	16,215.84	16,215.84	16,215.84	16,215.84	16,215.84
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	0.00	457,408.00	457,408.00	457,408.00	457,408.00	457,408.00	457,408.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	6,849.30	6,849.30	6,849.30	6,849.30	6,849.30	6,849.30
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	33,180.00	33,180.00	33,180.00	33,180.00	33,180.00	33,180.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	0.00	853,223.45	853,223.45	853,223.45	853,223.45	853,223.45	853,223.45
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	0.00	1,630,200.00	1,630,200.00	1,630,200.00	1,553,000.00	1,553,000.00	1,553,000.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	37,820.00	37,820.00	37,820.00	37,820.00	37,820.00	37,820.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	0.00	640,877.50	640,877.50	640,877.50	640,877.50	640,877.50	640,877.50
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	200,000.00	0.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	0.00	1,148,464.00	1,148,464.00	1,148,464.00	1,148,464.00	1,148,464.00	1,148,464.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	0.00	9,725.00	9,725.00	9,725.00	9,725.00	9,725.00	9,725.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	6,960.00	6,960.00	6,960.00	6,960.00	6,960.00	6,960.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	10,272.00	10,272.00	10,272.00	10,272.00	10,272.00	10,272.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	1,601.00	1,601.00	1,601.00	1,601.00	1,601.00	1,601.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	2,145.00	2,145.00	2,145.00	2,145.00	2,145.00	2,145.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	990.00	990.00	990.00	990.00	990.00	990.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	10,750.00	10,750.00	10,750.00	10,750.00	10,750.00	10,750.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	1,995.00	1,995.00	1,995.00	1,995.00	1,995.00	1,995.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	3,990.00	3,990.00	3,990.00	3,990.00	3,990.00	3,990.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	6,450.00	6,450.00	6,450.00	6,450.00	6,450.00	6,450.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	4,000.00	4,000.00	4,000.00	2,400.00	2,400.00	2,400.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	12,105.00	12,105.00	12,105.00	12,105.00	12,105.00	12,105.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	4,290.00	4,290.00	4,290.00	4,290.00	4,290.00	4,290.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	3,990.00	3,990.00	3,990.00	3,990.00	3,990.00	3,990.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	1,601.00	1,601.00	1,601.00	1,601.00	1,601.00	1,601.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	4,803.00	4,803.00	4,803.00	4,803.00	4,803.00	4,803.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	2,190.00	2,190.00	2,190.00	2,190.00	2,190.00	2,190.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	7,380.00	7,380.00	7,380.00	7,380.00	7,380.00	7,380.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	4,803.00	4,803.00	4,803.00	4,803.00	4,803.00	4,803.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	6,450.00	6,450.00	6,450.00	6,450.00	6,450.00	6,450.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	990.00	990.00	990.00	990.00	990.00	990.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	3,202.00	3,202.00	3,202.00	3,202.00	3,202.00	3,202.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	6,450.00	6,450.00	6,450.00	6,450.00	6,450.00	6,450.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	1,601.00	1,601.00	1,601.00	1,601.00	1,601.00	1,601.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	10,149.00	10,149.00	10,149.00	10,149.00	10,149.00	10,149.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	22,054.51	22,054.51	22,054.51	20,400.00	20,400.00	20,400.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	1,601.00	1,601.00	1,601.00	1,601.00	1,601.00	1,601.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	3,495.00	3,495.00	3,495.00	3,495.00	3,495.00	3,495.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	3,495.00	3,495.00	3,495.00	3,495.00	3,495.00	3,495.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	2,850.00	2,850.00	2,850.00	2,850.00	2,850.00	2,850.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	5,248.00	5,248.00	5,248.00	5,248.00	5,248.00	5,248.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	4,727.37	4,727.37	4,727.37	4,727.37	4,727.37	4,727.37
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	3,495.00	3,495.00	3,495.00	3,495.00	3,495.00	3,495.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	1,995.00	1,995.00	1,995.00	1,995.00	1,995.00	1,995.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	10,029.38	10,029.38	10,029.38	10,029.38	10,029.38	10,029.38
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	0.00	1,601.00	1,601.00	1,601.00	1,601.00	1,601.00	1,601.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	0.00	12,714.06	12,714.06	12,000.00	12,000.00	12,000.00	12,000.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	27,500.00	27,500.00	24,000.00	24,000.00	24,000.00	24,000.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	30,200.00	30,200.00	27,000.00	27,000.00	27,000.00	27,000.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	85,000.00	85,000.00	81,000.00	81,000.00	81,000.00	81,000.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	1	4	Z1	11	0.00	126,354.34	126,354.34	126,354.34	126,354.34	126,354.34	126,354.34
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	34,000.00	-12,240.00	21,760.00	21,760.00	21,760.00	21,760.00	21,760.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	65,000.00	-6,107.06	58,892.94	58,892.94	58,892.94	58,892.94	58,892.94
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	44203	1	19	1	4	Z1	11	0.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	44301	1	19	1	4	Z1	11	21,000.00	-21,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	44501	1	19	1	4	Z1	11	0.00	29,568.00	29,568.00	29,568.00	29,568.00	29,568.00	29,568.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	44501	1	19	1	4	Z1	11	0.00	6,878.81	6,878.81	6,878.81	6,878.81	6,878.81	6,878.81
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	44501	1	19	1	4	Z1	11	360,000.00	38,847.00	398,847.00	398,847.00	398,847.00	398,847.00	398,847.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	44501	1	19	1	4	Z1	11	0.00	34,592.04	34,592.04	34,592.04	34,592.04	34,592.04	34,592.04
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44501	1	19	1	4	Z1	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	51101	2	19	1	4	Z1	11	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	51101	2	19	1	4	Z1	11	69.00	-69.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	51101	2	19	1	4	Z1	11	1,092.00	-1,092.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	51101	2	19	1	4	Z1	11	245.00	-245.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	51101	2	19	1	4	Z1	11	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	51101	2	19	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	51101	2	19	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	51101	2	19	1	4	Z1	11	0.00	1,021.00	1,021.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	51101	2	19	1	4	Z1	11	0.00	16,609.23	16,609.23	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	51101	2	19	1	4	Z1	11	0.00	6,000.00	6,000.00	4,213.02	4,213.02	4,213.02	4,213.02
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51101	2	19	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	51101	2	19	1	4	Z1	11	0.00	100.60	100.60	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51101	2	19	1	4	Z1	11	0.00	818.40	818.40	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	51101	2	19	1	4	Z1	11	0.00	22,000.00	22,000.00	21,907.33	21,907.33	21,907.33	21,907.33
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	51101	2	19	1	4	Z1	11	0.00	2,002.00	2,002.00	1,740.00	1,740.00	1,740.00	1,740.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	51101	2	19	1	4	Z1	11	0.00	1,292.25	1,292.25	1,292.25	1,292.25	1,292.25	1,292.25
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	51101	2	19	1	4	Z1	11	0.00	-1,292.25	-1,292.25	-1,292.25	-1,292.25	-1,292.25	-1,292.25
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51201	2	19	1	4	Z1	11	0.00	66,923.30	66,923.30	66,923.30	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	51201	2	19	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	51201	2	19	1	4	Z1	11	0.00	1,942.26	1,942.26	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	51201	2	19	1	4	Z1	11	239,475.00	-49,300.00	190,175.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	51301	2	19	1	4	Z1	11	3,420.00	-3,420.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	51301	2	19	1	4	Z1	11	11,550.00	-11,550.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	51301	2	19	1	4	Z1	11	1,397.20	-1,397.20	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	51301	2	19	1	4	Z1	11	300.00	-300.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	51301	2	19	1	4	Z1	11	44,000.00	-44,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	51301	2	19	1	4	Z1	11	490.00	-490.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	51501	2	19	1	4	Z1	11	34,900.00	-34,900.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	1	4	Z1	11	0.00	4,499.00	4,499.00	4,499.00	4,499.00	4,499.00	4,499.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	51501	2	19	1	4	Z1	11	0.00	166,429.69	166,429.69	166,429.69	166,429.69	166,429.69	166,429.69
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	51501	2	19	1	4	Z1	11	0.00	81,200.00	81,200.00	73,897.08	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	51501	2	19	1	4	Z1	11	0.00	25,040.21	25,040.21	25,040.21	25,040.21	25,040.21	25,040.21
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	51501	2	19	1	4	Z1	11	0.00	14,500.00	14,500.00	11,616.72	11,616.72	11,616.72	11,616.72
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	1	4	Z1	11	0.00	2,316.38	2,316.38	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	1	4	Z1	11	0.00	59,516.84	59,516.84	58,928.00	58,928.00	58,928.00	58,928.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	1	4	Z1	11	0.00	24,644.20	24,644.20	24,644.20	24,644.20	24,644.20	24,644.20
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	1	4	Z1	11	0.00	2,507.30	2,507.30	2,507.30	2,507.30	2,507.30	2,507.30
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	1	4	Z1	11	0.00	31,000.00	31,000.00	28,657.81	28,657.81	28,657.81	28,657.81
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	1	4	Z1	11	0.00	6,485.38	6,485.38	2,055.38	2,055.38	2,055.38	2,055.38
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	1	4	Z1	11	0.00	2,640.15	2,640.15	2,640.15	2,640.15	2,640.15	2,640.15
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	51501	2	19	1	4	Z1	11	0.00	0.01	0.01	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	1	4	Z1	11	0.00	30,688.98	30,688.98	30,688.98	30,688.98	30,688.98	30,688.98
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	1	4	Z1	11	0.00	405,000.00	405,000.00	394,106.09	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	51501	2	19	1	4	Z1	11	0.00	0.80	0.80	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	1	4	Z1	11	0.00	13,181.34	13,181.34	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	1	4	Z1	11	0.00	35,440.36	35,440.36	35,440.36	35,440.36	35,440.36	35,440.36
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	1	4	Z1	11	0.00	2,001.28	2,001.28	1,220.91	1,220.91	1,220.91	1,220.91
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	51501	2	19	1	4	Z1	11	0.00	4,670.00	4,670.00	4,616.80	4,616.80	4,616.80	4,616.80
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	1	4	Z1	11	0.00	5,184.90	5,184.90	5,184.90	5,184.90	5,184.90	5,184.90

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	1	4	Z1	11	0.00	95,330.35	95,330.35	95,330.35	17,366.75	17,366.75	17,366.75
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	51501	2	19	1	4	Z1	11	0.00	1,589.77	1,589.77	1,589.77	1,589.77	1,589.77	1,589.77
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	51501	2	19	1	4	Z1	11	0.00	4,349.36	4,349.36	4,349.36	4,349.36	4,349.36	4,349.36
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	51501	2	19	1	4	Z1	11	0.00	41.08	41.08	41.08	41.08	41.08	41.08
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	51501	2	19	1	4	Z1	11	0.00	28,640.03	28,640.03	28,640.03	28,640.03	28,640.03	28,640.03
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	51501	2	19	1	4	Z1	11	0.00	51,208.42	51,208.42	51,208.42	51,208.42	51,208.42	51,208.42
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	51501	2	19	1	4	Z1	11	0.00	1,439.97	1,439.97	1,439.97	1,439.97	1,439.97	1,439.97
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	51501	2	19	1	4	Z1	11	0.00	1,292.24	1,292.24	1,292.24	1,292.24	1,292.24	1,292.24
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	51501	2	19	1	4	Z1	11	0.00	1,299.00	1,299.00	1,299.00	1,299.00	1,299.00	1,299.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	1	4	Z1	11	0.00	7,188.18	7,188.18	7,188.18	7,188.18	7,188.18	7,188.18
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	51501	2	19	1	4	Z1	11	0.00	8,987.42	8,987.42	8,987.42	8,987.42	8,987.42	8,987.42
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	51501	2	19	1	4	Z1	11	0.00	22,946.12	22,946.12	22,946.12	22,946.12	22,946.12	22,946.12
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	51501	2	19	1	4	Z1	11	0.00	6,428.21	6,428.21	6,428.21	6,428.21	6,428.21	6,428.21
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	51501	2	19	1	4	Z1	11	0.00	151,252.04	151,252.04	151,252.04	151,252.04	151,252.04	151,252.04
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	1	4	Z1	11	0.00	510.00	510.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	1	4	Z1	11	0.00	8,003.23	8,003.23	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	51501	2	19	1	4	Z1	11	28,000.00	-15,104.27	12,895.73	12,895.73	12,895.73	12,895.73	12,895.73
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	51501	2	19	1	4	Z1	11	0.00	21,064.02	21,064.02	21,064.02	21,064.02	21,064.02	21,064.02
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	51901	2	19	1	4	Z1	11	700.00	-700.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	51901	2	19	1	4	Z1	11	0.00	6,635.20	6,635.20	6,635.20	6,635.20	6,635.20	6,635.20
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	51901	2	19	1	4	Z1	11	5,740.00	-5,740.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	51901	2	19	1	4	Z1	11	0.00	600.00	600.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	51901	2	19	1	4	Z1	11	0.00	282.00	282.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	51901	2	19	1	4	Z1	11	0.00	38,280.00	38,280.00	38,280.00	38,280.00	38,280.00	38,280.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	51901	2	19	1	4	Z1	11	0.00	26,428.04	26,428.04	26,428.04	26,428.04	26,428.04	26,428.04
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	51901	2	19	1	4	Z1	11	0.00	8,333.21	8,333.21	8,333.21	8,333.21	8,333.21	8,333.21
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	51901	2	19	1	4	Z1	11	0.00	11,551.72	11,551.72	11,551.72	11,551.72	11,551.72	11,551.72
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	51901	2	19	1	4	Z1	11	0.00	3,759.30	3,759.30	3,759.30	3,759.30	3,759.30	3,759.30
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	51901	2	19	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	51901	2	19	1	4	Z1	11	0.00	9,803.45	9,803.45	8,451.25	8,451.25	8,451.25	8,451.25
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	51901	2	19	1	4	Z1	11	0.00	26,795.93	26,795.93	21,124.57	21,124.57	21,124.57	21,124.57
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	51901	2	19	1	4	Z1	11	0.00	27,515.00	27,515.00	21,255.92	21,255.92	21,255.92	21,255.92
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	51902	2	19	1	4	Z1	11	0.00	504.04	504.04	504.04	504.04	504.04	504.04
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	51902	2	19	1	4	Z1	11	1,102,170.00	-44,424.76	1,057,745.24	1,057,745.24	1,042,230.24	1,042,230.24	1,042,230.24
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	51902	2	19	1	4	Z1	11	0.00	1,534.87	1,534.87	1,150.00	1,150.00	1,150.00	1,150.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51902	2	19	1	4	Z1	11	0.00	2,100.00	2,100.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51902	2	19	1	4	Z1	11	0.00	36,680.96	36,680.96	36,680.96	36,680.96	36,680.96	36,680.96
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	51902	2	19	1	4	Z1	11	0.00	288.00	288.00	288.00	288.00	288.00	288.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	51902	2	19	1	4	Z1	11	0.00	800.00	800.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	51902	2	19	1	4	Z1	11	0.00	36,900.00	36,900.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51902	2	19	1	4	Z1	11	0.00	215,470.00	215,470.00	215,470.00	215,470.00	215,470.00	215,470.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51902	2	19	1	4	Z1	11	0.00	8,208.85	8,208.85	6,201.75	6,201.75	6,201.75	6,201.75
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51902	2	19	1	4	Z1	11	0.00	61,607.60	61,607.60	61,607.60	61,607.60	61,607.60	61,607.60
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	51902	2	19	1	4	Z1	11	0.00	20,035.52	20,035.52	20,035.52	16,193.60	16,193.60	16,193.60
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	51902	2	19	1	4	Z1	11	0.00	13,770.00	13,770.00	13,770.00	13,770.00	13,770.00	13,770.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	51902	2	19	1	4	Z1	11	0.00	19,592.40	19,592.40	19,592.40	19,592.40	19,592.40	19,592.40
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	51902	2	19	1	4	Z1	11	0.00	32,391.01	32,391.01	32,391.01	4,861.82	4,861.82	4,861.82
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	51902	2	19	1	4	Z1	11	0.00	6,095.19	6,095.19	6,095.19	6,095.19	6,095.19	6,095.19
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	51902	2	19	1	4	Z1	11	0.00	39,200.24	39,200.24	39,200.24	39,200.24	39,200.24	39,200.24
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	51902	2	19	1	4	Z1	11	0.00	7,159.98	7,159.98	7,159.98	7,159.98	7,159.98	7,159.98
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	51902	2	19	1	4	Z1	11	0.00	24,940.00	24,940.00	24,940.00	24,940.00	24,940.00	24,940.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	51902	2	19	1	4	Z1	11	0.00	79,999.40	79,999.40	79,999.40	79,999.40	79,999.40	79,999.40
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	51902	2	19	1	4	Z1	11	0.00	127,849.62	127,849.62	127,849.62	127,849.62	127,849.62	127,849.62
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	51902	2	19	1	4	Z1	11	0.00	5,004.85	5,004.85	5,004.85	5,004.85	5,004.85	5,004.85
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51902	2	19	1	4	Z1	11	0.00	1,306.28	1,306.28	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51902	2	19	1	4	Z1	11	0.00	5,080.00	5,080.00	4,379.32	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	52101	2	19	1	4	Z1	11	0.00	15,070.72	15,070.72	15,070.72	15,070.72	15,070.72	15,070.72
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	52101	2	19	1	4	Z1	11	0.00	406,922.20	406,922.20	406,922.20	34,539.00	34,539.00	34,539.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	52101	2	19	1	4	Z1	11	0.00	12,612.75	12,612.75	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	52101	2	19	1	4	Z1	11	0.00	14,952.00	14,952.00	14,952.00	14,952.00	14,952.00	14,952.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	52101	2	19	1	4	Z1	11	0.00	24,999.00	24,999.00	24,999.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	52101	2	19	1	4	Z1	11	0.00	23,300.00	23,300.00	21,947.22	21,947.22	21,947.22	21,947.22
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	52101	2	19	1	4	Z1	11	0.00	7,064.13	7,064.13	7,064.13	7,064.13	7,064.13	7,064.13
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	52101	2	19	1	4	Z1	11	0.00	426.68	426.68	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	52101	2	19	1	4	Z1	11	0.00	1,590.00	1,590.00	1,590.00	1,590.00	1,590.00	1,590.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	52101	2	19	1	4	Z1	11	0.00	223,850.53	223,850.53	201,428.45	201,428.45	201,428.45	201,428.45
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	52201	2	19	1	4	Z1	11	0.00	3,886.38	3,886.38	3,886.38	3,886.38	3,886.38	3,886.38
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	52301	2	19	1	4	Z1	11	0.00	2,399.00	2,399.00	2,399.00	2,399.00	2,399.00	2,399.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	52301	2	19	1	4	Z1	11	0.00	30,608.54	30,608.54	30,608.54	30,608.54	30,608.54	30,608.54
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	52301	2	19	1	4	Z1	11	0.00	31,235.55	31,235.55	31,235.55	31,235.55	31,235.55	31,235.55
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	52901	2	19	1	4	Z1	11	0.00	5,000.00	5,000.00	2,682.50	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	53101	2	19	1	4	Z1	11	0.00	56,793.60	56,793.60	56,793.60	56,793.60	56,793.60	56,793.60
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	53101	2	19	1	4	Z1	11	0.00	1,752.96	1,752.96	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	53101	2	19	1	4	Z1	11	0.00	41,430.69	41,430.69	41,430.69	41,430.69	41,430.69	41,430.69
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	53101	2	19	1	4	Z1	11	0.00	11,762.40	11,762.40	11,762.40	11,762.40	11,762.40	11,762.40
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	53101	2	19	1	4	Z1	11	0.00	17,371.00	17,371.00	17,371.00	17,371.00	17,371.00	17,371.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	53101	2	19	1	4	Z1	11	0.00	12,000.00	12,000.00	8,928.36	8,928.36	8,928.36	8,928.36
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	53101	2	19	1	4	Z1	11	0.00	27,968.42	27,968.42	12,491.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	53101	2	19	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	53101	2	19	1	4	Z1	11	0.00	5.80	5.80	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	53101	2	19	1	4	Z1	11	0.00	429,471.85	429,471.85	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	53101	2	19	1	4	Z1	11	0.00	10,000.00	10,000.00	9,660.88	9,660.88	9,660.88	9,660.88
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	53101	2	19	1	4	Z1	11	0.00	289,565.30	289,565.30	284,039.49	284,039.49	284,039.49	284,039.49
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	53101	2	19	1	4	Z1	11	0.00	54,044.63	54,044.63	54,044.63	54,044.63	54,044.63	54,044.63
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	53101	2	19	1	4	Z1	11	0.00	5,447.36	5,447.36	5,447.36	5,447.36	5,447.36	5,447.36
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	53101	2	19	1	4	Z1	11	0.00	4,775.72	4,775.72	4,775.72	4,775.72	4,775.72	4,775.72
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	53101	2	19	1	4	Z1	11	0.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	53101	2	19	1	4	Z1	11	0.00	55,787.41	55,787.41	55,787.41	55,787.41	55,787.41	55,787.41
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	53101	2	19	1	4	Z1	11	0.00	8,740.87	8,740.87	8,740.87	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	53101	2	19	1	4	Z1	11	0.00	30,391.86	30,391.86	30,391.86	30,391.86	30,391.86	30,391.86
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	53101	2	19	1	4	Z1	11	0.00	27,444.99	27,444.99	27,444.99	27,444.99	27,444.99	27,444.99
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	53101	2	19	1	4	Z1	11	0.00	90,677.20	90,677.20	90,677.20	90,677.20	90,677.20	90,677.20
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	53101	2	19	1	4	Z1	11	0.00	25,404.00	25,404.00	25,404.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	53101	2	19	1	4	Z1	11	0.00	19,488.00	19,488.00	19,488.00	19,488.00	19,488.00	19,488.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	53101	2	19	1	4	Z1	11	0.00	5,794.20	5,794.20	5,794.20	5,794.20	5,794.20	5,794.20
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	53101	2	19	1	4	Z1	11	0.00	37,700.00	37,700.00	37,700.00	37,700.00	37,700.00	37,700.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	53101	2	19	1	4	Z1	11	0.00	8,739.25	8,739.25	8,739.25	8,739.25	8,739.25	8,739.25
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	53101	2	19	1	4	Z1	11	0.00	8,178.00	8,178.00	8,178.00	8,178.00	8,178.00	8,178.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	53101	2	19	1	4	Z1	11	0.00	23,995.75	23,995.75	23,995.75	23,995.75	23,995.75	23,995.75
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	53101	2	19	1	4	Z1	11	0.00	8,933.20	8,933.20	8,933.20	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	53101	2	19	1	4	Z1	11	0.00	7,245.00	7,245.00	7,245.00	7,245.00	7,245.00	7,245.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	53101	2	19	1	4	Z1	11	0.00	749,027.64	749,027.64	749,027.64	749,027.64	749,027.64	749,027.64
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	53101	2	19	1	4	Z1	11	0.00	1,789.08	1,789.08	1,789.08	1,789.08	1,789.08	1,789.08
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	53101	2	19	1	4	Z1	11	0.00	0.17	0.17	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	53101	2	19	1	4	Z1	11	0.00	151,000.00	151,000.00	24,550.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	53101	2	19	1	4	Z1	11	0.00	186,657.65	186,657.65	186,657.65	186,657.65	186,657.65	186,657.65
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	53201	2	19	1	4	Z1	11	0.00	22,888.10	22,888.10	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	54101	2	19	1	4	Z1	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	54101	2	19	1	4	Z1	11	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	54101	2	19	1	4	Z1	11	0.00	0.58	0.58	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	54901	2	19	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	56101	2	19	1	4	Z1	11	0.00	98,748.00	98,748.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	56101	2	19	1	4	Z1	11	0.00	8,236.00	8,236.00	8,236.00	8,236.00	8,236.00	8,236.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	56201	2	19	1	4	Z1	11	0.00	11,000.00	11,000.00	10,926.97	10,926.97	10,926.97	10,926.97

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	56401	2	19	1	4	Z1	11	600,000.00	575.50	600,575.50	600,575.50	600,575.50	600,575.50	600,575.50
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	56401	2	19	1	4	Z1	11	0.00	119.99	119.99	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	56401	2	19	1	4	Z1	11	0.00	35,374.68	35,374.68	35,374.68	35,374.68	35,374.68	35,374.68
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	56401	2	19	1	4	Z1	11	0.00	10,031.84	10,031.84	8,780.85	8,780.85	8,780.85	8,780.85
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	56501	2	19	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	56501	2	19	1	4	Z1	11	0.00	22,649.00	22,649.00	22,649.00	22,649.00	22,649.00	22,649.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	56501	2	19	1	4	Z1	11	3,999.93	-3,999.93	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	56501	2	19	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	56501	2	19	1	4	Z1	11	0.00	12,300.48	12,300.48	12,300.48	12,300.48	12,300.48	12,300.48
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	56501	2	19	1	4	Z1	11	0.00	405.98	405.98	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	56501	2	19	1	4	Z1	11	0.00	2,666.54	2,666.54	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	56501	2	19	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	56601	2	19	1	4	Z1	11	0.00	1,171.60	1,171.60	1,171.60	1,171.60	1,171.60	1,171.60
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	56601	2	19	1	4	Z1	11	8,960.00	-8,960.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	56601	2	19	1	4	Z1	11	500.00	0.00	500.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	56701	2	19	1	4	Z1	11	0.00	1,804.06	1,804.06	1,804.06	1,804.06	1,804.06	1,804.06
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	56701	2	19	1	4	Z1	11	500,000.00	-355,296.05	144,703.95	144,703.95	144,703.95	144,703.95	144,703.95
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	56701	2	19	1	4	Z1	11	0.00	20,879.84	20,879.84	20,879.84	20,879.84	20,879.84	20,879.84
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	56701	2	19	1	4	Z1	11	0.00	8,850.00	8,850.00	8,850.00	8,850.00	8,850.00	8,850.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	56701	2	19	1	4	Z1	11	0.00	21.60	21.60	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	56701	2	19	1	4	Z1	11	0.00	5,694.09	5,694.09	5,694.09	5,694.09	5,694.09	5,694.09
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	56701	2	19	1	4	Z1	11	0.00	27,329.60	27,329.60	27,329.60	27,329.60	27,329.60	27,329.60
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	56701	2	19	1	4	Z1	11	0.00	9,500.01	9,500.01	9,500.01	9,500.01	9,500.01	9,500.01
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	56701	2	19	1	4	Z1	11	4,000.00	8,189.66	12,189.66	8,189.66	8,189.66	8,189.66	8,189.66
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	56701	2	19	1	4	Z1	11	0.00	4,657.56	4,657.56	4,657.56	4,657.56	4,657.56	4,657.56
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	56902	2	19	1	4	Z1	11	0.00	1,053,414.00	1,053,414.00	533,124.07	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	58101	2	19	1	4	Z1	11	0.00	18,911.02	18,911.02	18,911.02	18,911.02	18,911.02	18,911.02
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	58101	2	19	1	4	Z1	11	0.00	21,296.13	21,296.13	21,296.13	21,296.13	21,296.13	21,296.13
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	58301	2	19	1	4	Z1	11	0.00	164,501.03	164,501.03	164,501.03	164,501.03	164,501.03	164,501.03
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	59101	2	19	1	4	Z1	11	2,075.00	-2,075.00	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	59101	2	19	1	4	Z1	11	560,000.00	-560,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	59101	2	19	1	4	Z1	11	2,200,000.00	-2,200,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	59101	2	19	1	4	Z1	11	0.00	40.00	40.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	59101	2	19	1	4	Z1	11	0.00	20,245.19	20,245.19	20,245.19	16,098.19	16,098.19	16,098.19
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	59101	2	19	1	4	Z1	11	0.00	27,940.22	27,940.22	27,940.22	27,940.22	27,940.22	27,940.22
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	59101	2	19	1	4	Z1	11	0.00	462,840.00	462,840.00	462,840.00	198,360.00	198,360.00	198,360.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	62201	2	19	1	4	Z1	11	0.00	727,140.20	727,140.20	727,140.20	479,151.84	479,151.84	478,162.11
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	62202	2	19	1	4	Z1	11	0.00	619,280.15	619,280.15	619,280.15	619,280.15	619,280.15	619,280.15

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	62203	2	19	1	4	Z1	11	0.00	90,259.92	90,259.92	90,259.92	90,259.92	90,259.92	90,259.92
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	62203	2	19	1	4	Z1	11	0.00	99,992.00	99,992.00	99,992.00	99,992.00	99,992.00	99,992.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	0.00	4,106.40	4,106.40	4,106.40	4,106.40	4,106.40	4,106.40
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	0.00	9,389.89	9,389.89	9,389.89	9,389.89	9,389.89	9,389.89
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	0.00	2,323.81	2,323.81	2,323.81	2,323.81	2,323.81	2,323.81
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	0.00	1,609.30	1,609.30	1,609.30	1,609.30	1,609.30	1,609.30
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	0.00	2,695.84	2,695.84	2,695.84	2,695.84	2,695.84	2,695.84
4087326000	1000	CONSEJO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	7,485.90	-3,096.72	4,389.18	4,389.18	4,389.18	4,389.18	4,389.18
4087326000	1000	CONSEJO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	3,443.00	-3,342.39	100.61	100.61	100.61	100.61	100.61
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	7,603.20	-5,188.60	2,414.60	2,414.60	2,414.60	2,414.60	2,414.60
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	3,880.00	-3,880.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	4,936.00	757.51	5,693.51	5,693.51	5,693.51	5,693.51	5,693.51
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	2,080.00	2,235.88	4,315.88	4,315.88	4,315.88	4,315.88	4,315.88
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	4,864.00	-4,483.37	380.63	380.63	380.63	380.63	380.63
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	11,328.00	629.96	11,957.96	11,957.96	11,957.96	11,957.96	11,957.96
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	6,037.39	-662.88	5,374.51	5,374.51	5,374.51	5,374.51	5,374.51
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	4,472.13	-205.46	4,266.67	4,266.67	4,266.67	4,266.67	4,266.67
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	4,418.00	-2,341.50	2,076.50	2,076.50	2,076.50	2,076.50	2,076.50
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	21101	1	19	1	5	JF	11	17,055.50	6,200.73	23,256.23	23,256.23	23,256.23	23,256.23	23,256.23
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	7,690.37	1,626.02	9,316.39	9,316.39	9,316.39	9,316.39	9,316.39
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	10,200.00	-4,109.52	6,090.48	6,090.48	6,090.48	6,090.48	6,090.48
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	5,000.00	-4,571.25	428.75	428.75	428.75	428.75	428.75
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	10,100.14	-3,402.94	6,697.20	6,697.20	6,697.20	6,697.20	6,697.20
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	1,428.90	-774.29	654.61	654.61	654.61	654.61	654.61
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	2,400.00	-1,858.49	541.51	541.51	541.51	541.51	541.51
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	1,637.00	-1,028.00	609.00	609.00	609.00	609.00	609.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	6,600.00	-5,798.43	801.57	801.57	801.57	801.57	801.57
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	325.00	-325.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	135.72	7,421.52	7,557.24	7,557.24	7,557.24	7,557.24	7,557.24
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	2,610.00	-991.02	1,618.98	1,618.98	1,618.98	1,618.98	1,618.98
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	0.00	5,051.41	5,051.41	5,051.41	5,051.41	5,051.41	5,051.41
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	11,405.00	13,062.12	24,467.12	24,467.12	24,467.12	24,467.12	24,467.12
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	18,428.00	-3,748.61	14,679.39	14,679.39	14,679.39	14,679.39	14,679.39
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	0.00	13,924.06	13,924.06	13,924.06	13,924.06	13,924.06	13,924.06
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	7,908.00	-5,660.14	2,247.86	2,247.86	2,247.86	2,247.86	2,247.86
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	7,476.00	-1,312.36	6,163.64	6,163.64	6,163.64	6,163.64	6,163.64
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	13,062.00	6,765.77	19,827.77	19,827.77	19,827.77	19,827.77	19,827.77
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	3,766.00	968.11	4,734.11	4,734.11	4,734.11	4,734.11	4,734.11

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	5,950.00	1,672.77	7,622.77	7,622.77	7,622.77	7,622.77	7,622.77
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	0.00	690.00	690.00	690.00	690.00	690.00	690.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	36,053.48	-18,968.59	17,084.89	17,084.89	17,084.89	17,084.89	17,084.89
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	23,660.00	-7,507.72	16,152.28	16,152.28	16,152.28	16,152.28	16,152.28
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	0.00	9,753.74	9,753.74	9,753.74	9,753.74	9,753.74	9,753.74
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	5,423.00	-879.65	4,543.35	4,543.35	4,543.35	4,543.35	4,543.35
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	10,180.00	-222.58	9,957.42	9,957.42	9,957.42	9,957.42	9,957.42
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	10,230.00	5,674.80	15,904.80	15,904.80	15,904.80	15,904.80	15,904.80
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	15,000.00	-6,864.05	8,135.95	8,135.95	8,135.95	8,135.95	8,135.95
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	400.00	23,111.06	23,511.06	23,511.06	23,511.06	23,511.06	23,511.06
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	0.00	5,701.27	5,701.27	5,701.27	5,701.27	5,701.27	5,701.27
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	0.00	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	3,039.30	293.00	3,332.30	3,332.30	3,332.30	3,332.30	3,332.30
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	8,950.20	15,650.67	24,600.87	24,600.87	24,600.87	24,600.87	24,600.87
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	14,642.68	-582.06	14,060.62	14,060.62	14,060.62	14,060.62	14,060.62
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	6,490.00	-714.05	5,775.95	5,775.95	5,775.95	5,775.95	5,775.95
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	5,000.00	-697.18	4,302.82	4,302.82	4,302.82	4,302.82	4,302.82
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	4,162.00	5,900.19	10,062.19	10,062.19	10,062.19	10,062.19	10,062.19
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	12,357.52	-10,292.13	2,065.39	2,065.39	2,065.39	2,065.39	2,065.39
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	1,660.00	495.68	2,155.68	2,155.68	2,155.68	2,155.68	2,155.68
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	17,197.41	-12,587.42	4,609.99	4,609.99	4,609.99	4,609.99	4,609.99
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	7,350.60	-1,338.82	6,011.78	6,011.78	6,011.78	6,011.78	6,011.78
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	17,153.58	-4,119.95	13,033.63	13,033.63	13,033.63	13,033.63	13,033.63
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	2,540.00	2,332.55	4,872.55	4,872.55	4,872.55	4,872.55	4,872.55
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	1,012.82	263.15	1,275.97	1,275.97	1,275.97	1,275.97	1,275.97
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	5,002.00	1,028.00	6,030.00	6,030.00	6,030.00	6,030.00	6,030.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	7,766.24	13,405.79	21,172.03	21,172.03	21,172.03	21,172.03	21,172.03
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	4,964.16	10,389.34	15,353.50	15,353.50	15,353.50	15,353.50	15,353.50
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	0.00	4,915.24	4,915.24	4,915.24	4,915.24	4,915.24	4,915.24
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	0.00	64,565.15	64,565.15	64,565.15	64,565.15	64,565.15	64,565.15
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	24,878.12	-15,598.77	9,279.35	9,279.35	9,279.35	9,279.35	9,279.35
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	14,066.66	-9,476.66	4,590.00	4,590.00	4,590.00	4,590.00	4,590.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	3,995.92	4,139.37	8,135.29	8,135.29	8,135.29	8,135.29	8,135.29
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	5,558.50	-2,549.84	3,008.66	3,008.66	3,008.66	3,008.66	3,008.66
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	36,895.80	-10,277.32	26,618.48	26,618.48	26,618.48	26,618.48	26,618.48
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	16,547.47	-13,782.92	2,764.55	2,764.55	2,764.55	2,764.55	2,764.55
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	13,444.69	-10,533.47	2,911.22	2,911.22	2,911.22	2,911.22	2,911.22

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	5,558.50	-1,145.87	4,412.63	4,412.63	4,412.63	4,412.63	4,412.63
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	7,415.81	-6,449.93	965.88	965.88	965.88	965.88	965.88
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	22,112.40	-2,547.29	19,565.11	19,565.11	19,565.11	19,565.11	19,565.11
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	4,020.00	-1,725.64	2,294.36	2,294.36	2,294.36	2,294.36	2,294.36
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	9,439.30	2,358.53	11,797.83	11,797.83	11,797.83	11,797.83	11,797.83
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	1,060.00	2,842.60	3,902.60	3,902.60	3,902.60	3,902.60	3,902.60
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	800.00	1,541.75	2,341.75	2,341.75	2,341.75	2,341.75	2,341.75
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	12,825.00	8,869.22	21,694.22	21,694.22	21,694.22	21,694.22	21,694.22
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	5,750.00	-5,458.00	292.00	292.00	292.00	292.00	292.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	1,000.00	6,431.74	7,431.74	7,431.74	7,431.74	7,431.74	7,431.74
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	3,020.00	10,128.00	13,148.00	13,148.00	13,148.00	13,148.00	13,148.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	1,202.70	2,933.10	4,135.80	4,135.80	4,135.80	4,135.80	4,135.80
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	3,401.67	4,055.45	7,457.12	7,457.12	7,457.12	7,457.12	7,457.12
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	3,708.96	-88.04	3,620.92	3,620.92	3,620.92	3,620.92	3,620.92
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	3,756.00	-164.09	3,591.91	3,591.91	3,591.91	3,591.91	3,591.91
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	3,917.00	-202.40	3,714.60	3,714.60	3,714.60	3,714.60	3,714.60
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	3,917.00	-2,911.58	1,005.42	1,005.42	1,005.42	1,005.42	1,005.42
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	2,599.00	-380.49	2,218.51	2,218.51	2,218.51	2,218.51	2,218.51
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	1,999.00	684.08	2,683.08	2,683.08	2,683.08	2,683.08	2,683.08
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	9,721.00	-5,533.75	4,187.25	4,187.25	4,187.25	4,187.25	4,187.25
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	1,610.00	190.06	1,800.06	1,800.06	1,800.06	1,800.06	1,800.06
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	1,576.00	1,560.21	3,136.21	3,136.21	3,136.21	3,136.21	3,136.21
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	1,025.00	-376.15	648.85	648.85	648.85	648.85	648.85
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	526.00	584.12	1,110.12	1,110.12	1,110.12	1,110.12	1,110.12
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	1,691.00	-1,309.60	381.40	381.40	381.40	381.40	381.40
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	3,056.00	-3,056.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	22,098.28	-9,756.27	12,342.01	12,342.01	12,342.01	12,342.01	12,342.01
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	3,016.00	1,156.44	4,172.44	4,172.44	4,172.44	4,172.44	4,172.44
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	9,803.00	4,325.42	14,128.42	14,128.42	14,128.42	14,128.42	14,128.42
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	0.00	11,118.77	11,118.77	11,118.77	11,118.77	11,118.77	11,118.77
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	800.00	7,171.57	7,971.57	7,971.57	7,971.57	7,971.57	7,971.57
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	17,466.00	-2,925.67	14,540.33	14,540.33	14,540.33	14,540.33	14,540.33
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	2,300.00	-1,660.14	639.86	639.86	639.86	639.86	639.86
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	9,990.00	-8,108.36	1,881.64	1,881.64	1,881.64	1,881.64	1,881.64
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	7,600.00	-133.25	7,466.75	7,466.75	7,466.75	7,466.75	7,466.75
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	42,400.00	-26,013.77	16,386.23	16,386.23	16,386.23	16,386.23	16,386.23
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	2,570.00	-912.57	1,657.43	1,657.43	1,657.43	1,657.43	1,657.43
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	782.00	3,203.63	3,985.63	3,985.63	3,985.63	3,985.63	3,985.63

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	1,965.72	7,658.62	9,624.34	9,624.34	9,624.34	9,624.34	9,624.34
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	5,537.00	1,506.90	7,043.90	7,043.90	7,043.90	7,043.90	7,043.90
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	6,999.88	-3,342.08	3,657.80	3,657.80	3,657.80	3,657.80	3,657.80
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	4,499.77	-4,119.29	380.48	380.48	380.48	380.48	380.48
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	3,569.85	-3,569.85	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	1,944.96	10.46	1,955.42	1,955.42	1,955.42	1,955.42	1,955.42
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	11,187.80	2,066.19	13,253.99	13,253.99	13,253.99	13,253.99	13,253.99
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	6,578.62	-1,630.64	4,947.98	4,947.98	4,947.98	4,947.98	4,947.98
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	6,536.45	-1,390.62	5,145.83	5,145.83	5,145.83	5,145.83	5,145.83
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	10,955.19	-4,174.92	6,780.27	6,780.27	6,780.27	6,780.27	6,780.27
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	2,840.00	229.31	3,069.31	3,069.31	3,069.31	3,069.31	3,069.31
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	13,280.00	-9,383.50	3,896.50	3,896.50	3,896.50	3,896.50	3,896.50
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	10,820.32	-8,965.75	1,854.57	1,854.57	1,854.57	1,854.57	1,854.57
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	12,788.21	10,998.89	23,787.10	23,787.10	23,787.10	23,787.10	23,787.10
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	14,225.00	-3,798.41	10,426.59	10,426.59	10,426.59	10,426.59	10,426.59
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	2,203.00	1,104.86	3,307.86	3,307.86	3,307.86	3,307.86	3,307.86
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	2,232.00	11,634.66	13,866.66	13,866.66	13,866.66	13,866.66	13,866.66
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	6,413.00	3,125.69	9,538.69	9,538.69	9,538.69	9,538.69	9,538.69
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	10,900.00	4,796.48	15,696.48	15,696.48	15,696.48	15,696.48	15,696.48
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	2,262.54	1,640.09	3,902.63	3,902.63	3,902.63	3,902.63	3,902.63
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	6,520.00	-6,057.00	463.00	463.00	463.00	463.00	463.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	4,327.00	-1,641.00	2,686.00	2,686.00	2,686.00	2,686.00	2,686.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	5,289.00	-3,929.40	1,359.60	1,359.60	1,359.60	1,359.60	1,359.60
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	2,249.00	-2,115.40	133.60	133.60	133.60	133.60	133.60
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	4,812.00	-1,238.43	3,573.57	3,573.57	3,573.57	3,573.57	3,573.57
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	6,219.10	-2,055.40	4,163.70	4,163.70	4,163.70	4,163.70	4,163.70
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	12,976.00	-6,100.35	6,875.65	6,875.65	6,875.65	6,875.65	6,875.65
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	9,933.50	-7,648.58	2,284.92	2,284.92	2,284.92	2,284.92	2,284.92
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	4,871.00	-2,326.42	2,544.58	2,544.58	2,544.58	2,544.58	2,544.58
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	6,172.75	-2,754.25	3,418.50	3,418.50	3,418.50	3,418.50	3,418.50
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	1,364.00	180.80	1,544.80	1,544.80	1,544.80	1,544.80	1,544.80
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	6,284.16	-1,861.53	4,422.63	4,422.63	4,422.63	4,422.63	4,422.63
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	13,366.00	-3,178.21	10,187.79	10,187.79	10,187.79	10,187.79	10,187.79
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	13,689.18	13,198.98	26,888.16	26,888.16	26,888.16	26,888.16	26,888.16
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	17,261.00	-12,215.70	5,045.30	5,045.30	5,045.30	5,045.30	5,045.30
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	9,968.98	-9,445.91	523.07	523.07	523.07	523.07	523.07
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	920.00	1,232.88	2,152.88	2,152.88	2,152.88	2,152.88	2,152.88

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	10,300.00	-6,283.30	4,016.70	4,016.70	4,016.70	4,016.70	4,016.70
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	6,164.15	1,099.09	7,263.24	7,263.24	7,263.24	7,263.24	7,263.24
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	2,858.00	-1,775.06	1,082.94	1,082.94	1,082.94	1,082.94	1,082.94
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	124,740.00	-17,746.82	106,993.18	106,993.18	106,993.18	106,993.18	106,993.18
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	12,318.00	-8,082.88	4,235.12	4,235.12	4,235.12	4,235.12	4,235.12
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	13,029.90	-6,618.58	6,411.32	6,411.32	6,411.32	6,411.32	6,411.32
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	0.00	95.00	95.00	95.00	95.00	95.00	95.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	3,000.00	2,518.21	5,518.21	5,518.21	5,518.21	5,518.21	5,518.21
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	2,084.86	1,685.56	3,770.42	3,770.42	3,770.42	3,770.42	3,770.42
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	748.25	229.55	977.80	977.80	977.80	977.80	977.80
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	2,000.00	-1,351.16	648.84	648.84	648.84	648.84	648.84
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	1,023.00	-254.31	768.69	768.69	768.69	768.69	768.69
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	3,600.00	-3,600.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	4,532.00	1,360.00	5,892.00	5,892.00	5,892.00	5,892.00	5,892.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	5,200.00	-4,289.66	910.34	910.34	910.34	910.34	910.34
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	1,460.50	723.57	2,184.07	2,184.07	2,184.07	2,184.07	2,184.07
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	520.00	-120.13	399.87	399.87	399.87	399.87	399.87
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	609.98	4,943.33	5,553.31	5,553.31	5,553.31	5,553.31	5,553.31
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	609.88	3,981.92	4,591.80	4,591.80	4,591.80	4,591.80	4,591.80
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	5,000.00	3,632.50	8,632.50	8,632.50	8,632.50	8,632.50	8,632.50
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	0.00	2,444.69	2,444.69	2,444.69	2,444.69	2,444.69	2,444.69
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	8,769.15	-4,927.71	3,841.44	3,841.44	3,841.44	3,841.44	3,841.44
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	18,336.00	-8,602.37	9,733.63	9,733.63	9,733.63	9,733.63	9,733.63
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	7,500.00	-5,759.20	1,740.80	1,740.80	1,740.80	1,740.80	1,740.80
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	3,124.10	-2,602.14	521.96	521.96	521.96	521.96	521.96
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	3,500.00	251.03	3,751.03	3,751.03	3,751.03	3,751.03	3,751.03
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	4,258.00	-1,053.07	3,204.93	3,204.93	3,204.93	3,204.93	3,204.93
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	0.00	10,714.26	10,714.26	10,714.26	10,714.26	10,714.26	10,714.26
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	0.00	18,560.54	18,560.54	18,560.54	18,560.54	18,560.54	18,560.54
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	19,370.00	84,324.44	103,694.44	103,694.44	103,694.44	103,694.44	103,694.44
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	15,970.00	1,121.02	17,091.02	17,091.02	17,091.02	17,091.02	17,091.02
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	11,835.20	-1,178.51	10,656.69	10,656.69	10,656.69	10,656.69	10,656.69
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	0.00	2,934.98	2,934.98	2,934.98	2,934.98	2,934.98	2,934.98
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	7,739.00	1,168.21	8,907.21	8,907.21	8,907.21	8,907.21	8,907.21
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	1,663.56	4,188.59	5,852.15	5,852.15	5,852.15	5,852.15	5,852.15
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	1,810.00	115.55	1,925.55	1,925.55	1,925.55	1,925.55	1,925.55
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	822.80	-20.50	802.30	802.30	802.30	802.30	802.30
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	1,047.00	674.64	1,721.64	1,721.64	1,721.64	1,721.64	1,721.64

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	49,262.05	4,485.76	53,747.81	53,747.81	53,747.81	53,747.81	53,747.81
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	1	5	JF	11	2,213.87	-2,190.87	23.00	23.00	23.00	23.00	23.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	7,770.00	-3,990.44	3,779.56	3,779.56	3,779.56	3,779.56	3,779.56
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	3,349.00	10,938.80	14,287.80	14,287.80	14,287.80	14,287.80	14,287.80
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	4,685.35	10,629.46	15,314.81	15,314.81	15,314.81	15,314.81	15,314.81
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	27,114.00	26,180.79	53,294.79	53,294.79	53,294.79	53,294.79	53,294.79
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	20,743.94	21,420.77	42,164.71	42,164.71	42,164.71	42,164.71	42,164.71
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	19,955.00	-10,837.04	9,117.96	9,117.96	9,117.96	9,117.96	9,117.96
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	0.00	5,105.60	5,105.60	5,105.60	5,105.60	5,105.60	5,105.60
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	118,173.10	-68,149.33	50,023.77	50,023.77	50,023.77	50,023.77	50,023.77
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	0.00	1,387.78	1,387.78	1,387.78	1,387.78	1,387.78	1,387.78
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	74,800.10	14,400.03	89,200.13	89,200.13	89,200.13	89,200.13	89,200.13
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	9,470.00	6,608.77	16,078.77	16,078.77	16,078.77	16,078.77	16,078.77
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	42,727.00	-24,063.21	18,663.79	18,663.79	18,663.79	18,663.79	18,663.79
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	364,250.00	-72,215.05	292,034.95	292,034.95	292,034.95	292,034.95	292,034.95
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	416,820.00	161,335.53	578,155.53	578,155.53	578,155.53	578,155.53	578,155.53
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	0.00	1,546.44	1,546.44	1,546.44	1,546.44	1,546.44	1,546.44
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	100,865.24	-79,001.10	21,864.14	21,864.14	21,864.14	21,864.14	21,864.14
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	52,615.11	-6,006.46	46,608.65	46,608.65	46,608.65	46,608.65	46,608.65
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	19,000.00	-332.53	18,667.47	18,667.47	18,667.47	18,667.47	18,667.47
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	10,000.00	22,641.69	32,641.69	32,641.69	32,641.69	32,641.69	32,641.69
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	8,600.00	25,530.58	34,130.58	34,130.58	34,130.58	34,130.58	34,130.58
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	1,580.00	-44.72	1,535.28	1,535.28	1,535.28	1,535.28	1,535.28
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	32,319.00	37,331.51	69,650.51	69,650.51	69,650.51	69,650.51	69,650.51
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	155,486.00	279,308.32	434,794.32	434,794.32	434,794.32	434,794.32	434,794.32
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	5,425.00	25,482.02	30,907.02	30,907.02	30,907.02	30,907.02	30,907.02
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	0.00	6,555.29	6,555.29	6,555.29	6,555.29	6,555.29	6,555.29
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	20,134.30	13,432.73	33,567.03	33,567.03	33,567.03	33,567.03	33,567.03
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	0.00	1,312.98	1,312.98	1,312.98	1,312.98	1,312.98	1,312.98
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	3,000.00	1,707.05	4,707.05	4,707.05	4,707.05	4,707.05	4,707.05
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	7,568.81	-337.26	7,231.55	7,231.55	7,231.55	7,231.55	7,231.55
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	14,202.00	-12,047.26	2,154.74	2,154.74	2,154.74	2,154.74	2,154.74
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	1	5	JF	11	0.00	2,383.03	2,383.03	2,383.03	2,383.03	2,383.03	2,383.03
4087326000	1000	CONSEJO	2	5	03	E404E10	287	N	1	21201	1	19	1	5	JF	11	6,695.00	-6,695.00	0.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	21201	1	19	1	5	JF	11	3,842.00	-3,842.00	0.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	21201	1	19	1	5	JF	11	1,280.00	-1,280.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	21201	1	19	1	5	JF	11	10,664.00	-1,510.93	9,153.07	9,153.07	9,153.07	9,153.07	9,153.07
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	21201	1	19	1	5	JF	11	14,000.00	3,827.92	17,827.92	17,827.92	17,827.92	17,827.92	17,827.92

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	21201	1	19	1	5	JF	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	21201	1	19	1	5	JF	11	8,329.47	-8,329.47	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	21201	1	19	1	5	JF	11	2,400.00	-2,400.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	21201	1	19	1	5	JF	11	8,010.00	-8,010.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	21201	1	19	1	5	JF	11	5,151.68	-939.47	4,212.21	4,212.21	4,212.21	4,212.21	4,212.21
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	21201	1	19	1	5	JF	11	966.00	-966.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	21201	1	19	1	5	JF	11	6,500.00	-5,100.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	21201	1	19	1	5	JF	11	6,500.00	-6,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	21201	1	19	1	5	JF	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	21201	1	19	1	5	JF	11	19,200.00	-19,200.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	21201	1	19	1	5	JF	11	5,400.00	-5,400.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	21201	1	19	1	5	JF	11	8,700.00	6,890.75	15,590.75	15,590.75	15,590.75	15,590.75	15,590.75
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21201	1	19	1	5	JF	11	4,017.00	-4,017.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21201	1	19	1	5	JF	11	2,000.00	371.72	2,371.72	2,371.72	2,371.72	2,371.72	2,371.72
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21201	1	19	1	5	JF	11	3,470.00	-2,973.60	496.40	496.40	496.40	496.40	496.40
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21201	1	19	1	5	JF	11	3,000.00	-322.36	2,677.64	2,677.64	2,677.64	2,677.64	2,677.64
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21201	1	19	1	5	JF	11	5,000.00	-4,900.00	100.00	100.00	100.00	100.00	100.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21201	1	19	1	5	JF	11	2,000.00	-1,837.60	162.40	162.40	162.40	162.40	162.40
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21201	1	19	1	5	JF	11	9,000.00	-9,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21201	1	19	1	5	JF	11	3,990.00	-3,930.00	60.00	60.00	60.00	60.00	60.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21201	1	19	1	5	JF	11	12,000.00	-12,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21201	1	19	1	5	JF	11	10,036.40	-7,838.40	2,198.00	2,198.00	2,198.00	2,198.00	2,198.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21201	1	19	1	5	JF	11	5,360.00	-5,360.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21201	1	19	1	5	JF	11	8,036.52	-5,160.87	2,875.65	2,875.65	2,875.65	2,875.65	2,875.65
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21201	1	19	1	5	JF	11	6,697.05	8,888.74	15,585.79	15,585.79	15,585.79	15,585.79	15,585.79
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21201	1	19	1	5	JF	11	6,500.00	-6,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21201	1	19	1	5	JF	11	2,524.00	-2,524.00	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21201	1	19	1	5	JF	11	2,003.30	-2,003.30	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21201	1	19	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21201	1	19	1	5	JF	11	8,036.52	-8,036.52	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21201	1	19	1	5	JF	11	6,000.00	-1,221.80	4,778.20	4,778.20	4,778.20	4,778.20	4,778.20
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21201	1	19	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21201	1	19	1	5	JF	11	1,100.00	-1,100.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21201	1	19	1	5	JF	11	1,332.84	-1,332.84	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21201	1	19	1	5	JF	11	2,665.68	-2,035.68	630.00	630.00	630.00	630.00	630.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21201	1	19	1	5	JF	11	0.00	2,654.00	2,654.00	2,654.00	2,654.00	2,654.00	2,654.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21201	1	19	1	5	JF	11	0.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21201	1	19	1	5	JF	11	5,000.00	-1,633.33	3,366.67	3,366.67	3,366.67	3,366.67	3,366.67

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21201	1	19	1	5	JF	11	5,000.00	-2,141.69	2,858.31	2,858.31	2,858.31	2,858.31	2,858.31
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21201	1	19	1	5	JF	11	0.00	731.00	731.00	731.00	731.00	731.00	731.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21201	1	19	1	5	JF	11	2,680.00	-2,680.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21201	1	19	1	5	JF	11	1,500.00	-76.00	1,424.00	1,424.00	1,424.00	1,424.00	1,424.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21201	1	19	1	5	JF	11	1,340.00	-1,340.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21201	1	19	1	5	JF	11	5,600.00	-5,540.00	60.00	60.00	60.00	60.00	60.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21201	1	19	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21201	1	19	1	5	JF	11	5,360.00	-5,360.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21201	1	19	1	5	JF	11	2,680.00	-2,680.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21201	1	19	1	5	JF	11	5,000.00	-4,843.40	156.60	156.60	156.60	156.60	156.60
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21201	1	19	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21201	1	19	1	5	JF	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21201	1	19	1	5	JF	11	6,086.00	-5,726.52	359.48	359.48	359.48	359.48	359.48
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21201	1	19	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21201	1	19	1	5	JF	11	0.00	16.00	16.00	16.00	16.00	16.00	16.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21201	1	19	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21201	1	19	1	5	JF	11	4,249.99	-4,249.99	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21201	1	19	1	5	JF	11	5,360.00	-5,360.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21201	1	19	1	5	JF	11	2,800.00	-2,800.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21201	1	19	1	5	JF	11	6,695.00	-5,146.40	1,548.60	1,548.60	1,548.60	1,548.60	1,548.60
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21201	1	19	1	5	JF	11	1,554.00	-1,554.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21201	1	19	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21201	1	19	1	5	JF	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21201	1	19	1	5	JF	11	23,800.00	-23,744.00	56.00	56.00	56.00	56.00	56.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21201	1	19	1	5	JF	11	445.00	-445.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21201	1	19	1	5	JF	11	1,400.00	-1,400.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21201	1	19	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21201	1	19	1	5	JF	11	1,333.16	-1,333.16	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21201	1	19	1	5	JF	11	7,200.00	-1,316.48	5,883.52	5,883.52	5,883.52	5,883.52	5,883.52
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21201	1	19	1	5	JF	11	4,200.00	-2,780.47	1,419.53	1,419.53	1,419.53	1,419.53	1,419.53
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21201	1	19	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21201	1	19	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21201	1	19	1	5	JF	11	10,883.60	-10,883.60	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21201	1	19	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21201	1	19	1	5	JF	11	6,700.00	-6,700.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21201	1	19	1	5	JF	11	7,500.00	-7,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21201	1	19	1	5	JF	11	24,109.56	-24,109.56	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21201	1	19	1	5	JF	11	16,200.00	-16,200.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21201	1	19	1	5	JF	11	20,091.30	-20,091.30	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	21201	1	19	1	5	JF	11	10,953.00	-10,953.00	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	21201	1	19	1	5	JF	11	15,164.00	-15,164.00	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	21201	1	19	1	5	JF	11	20,151.45	-16,212.45	3,939.00	3,939.00	3,939.00	3,939.00	3,939.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	21201	1	19	1	5	JF	11	5,600.00	-5,600.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	21201	1	19	1	5	JF	11	28,000.00	36,713.07	64,713.07	64,713.07	64,713.07	64,713.07	64,713.07
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	21201	1	19	1	5	JF	11	15,000.00	125,470.82	140,470.82	140,470.82	140,470.82	140,470.82	140,470.82
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	21201	1	19	1	5	JF	11	3,952.00	-3,952.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	21201	1	19	1	5	JF	11	14,000.00	-14,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	21201	1	19	1	5	JF	11	60,000.00	-60,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	21201	1	19	1	5	JF	11	16,000.00	-16,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	21201	1	19	1	5	JF	11	25,000.00	-25,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	21201	1	19	1	5	JF	11	21,600.00	-1,881.60	19,718.40	19,718.40	19,718.40	19,718.40	19,718.40
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	21201	1	19	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	21201	1	19	1	5	JF	11	0.00	1,003.00	1,003.00	1,003.00	1,003.00	1,003.00	1,003.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	21201	1	19	1	5	JF	11	13,000.00	-12,539.40	460.60	460.60	460.60	460.60	460.60
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	21401	1	19	1	5	JF	11	0.00	29,431.80	29,431.80	29,431.80	29,431.80	29,431.80	29,431.80
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	0.00	2,891.76	2,891.76	2,891.76	2,891.76	2,891.76	2,891.76
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	0.00	1,258.00	1,258.00	1,258.00	1,258.00	1,258.00	1,258.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	0.00	8,698.61	8,698.61	8,698.61	8,698.61	8,698.61	8,698.61
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	0.00	385.22	385.22	385.22	385.22	385.22	385.22
4087326000	1000	CONSEJO	2	5	03	E404E10	287	N	1	21401	1	19	1	5	JF	11	3,282.00	944.10	4,226.10	4,226.10	4,226.10	4,226.10	4,226.10
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	21401	1	19	1	5	JF	11	0.00	1,588.00	1,588.00	1,588.00	1,588.00	1,588.00	1,588.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	21401	1	19	1	5	JF	11	0.00	495.00	495.00	495.00	495.00	495.00	495.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	21401	1	19	1	5	JF	11	3,784.00	7,442.04	11,226.04	11,226.04	11,226.04	11,226.04	11,226.04
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	21401	1	19	1	5	JF	11	10,300.00	-4,623.96	5,676.04	5,676.04	5,676.04	5,676.04	5,676.04
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	21401	1	19	1	5	JF	11	12,300.00	-6,894.35	5,405.65	5,405.65	5,405.65	5,405.65	5,405.65
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	21401	1	19	1	5	JF	11	0.00	671.64	671.64	671.64	671.64	671.64	671.64
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	21401	1	19	1	5	JF	11	0.00	4,690.00	4,690.00	4,690.00	4,690.00	4,690.00	4,690.00
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	21401	1	19	1	5	JF	11	3,618.94	-830.30	2,788.64	2,788.64	2,788.64	2,788.64	2,788.64
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	21401	1	19	1	5	JF	11	0.00	3,816.40	3,816.40	3,816.40	3,816.40	3,816.40	3,816.40
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	21401	1	19	1	5	JF	11	1,000.00	4,122.92	5,122.92	5,122.92	5,122.92	5,122.92	5,122.92
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	21401	1	19	1	5	JF	11	0.00	6,126.33	6,126.33	6,126.33	6,126.33	6,126.33	6,126.33
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	21401	1	19	1	5	JF	11	2,800.00	-2,510.00	290.00	290.00	290.00	290.00	290.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	21401	1	19	1	5	JF	11	1,600.00	-1,600.00	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	21401	1	19	1	5	JF	11	600.00	2,326.81	2,926.81	2,926.81	2,926.81	2,926.81	2,926.81
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	21401	1	19	1	5	JF	11	0.00	3,549.25	3,549.25	3,549.25	3,549.25	3,549.25	3,549.25
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	21401	1	19	1	5	JF	11	15,490.00	-12,210.12	3,279.88	3,279.88	3,279.88	3,279.88	3,279.88

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	21401	1	19	1	5	JF	11	0.00	23,815.84	23,815.84	23,815.84	23,815.84	23,815.84	23,815.84
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	21401	1	19	1	5	JF	11	0.00	37,222.05	37,222.05	37,222.05	37,222.05	37,222.05	37,222.05
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	21401	1	19	1	5	JF	11	0.00	9,170.49	9,170.49	9,170.49	9,170.49	9,170.49	9,170.49
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21401	1	19	1	5	JF	11	6,000.00	-1,977.12	4,022.88	4,022.88	4,022.88	4,022.88	4,022.88
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21401	1	19	1	5	JF	11	35,000.00	-17,300.07	17,699.93	17,699.93	17,699.93	17,699.93	17,699.93
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21401	1	19	1	5	JF	11	0.00	14,616.71	14,616.71	14,616.71	14,616.71	14,616.71	14,616.71
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21401	1	19	1	5	JF	11	0.00	813.04	813.04	813.04	813.04	813.04	813.04
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21401	1	19	1	5	JF	11	0.00	6,900.20	6,900.20	6,900.20	6,900.20	6,900.20	6,900.20
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21401	1	19	1	5	JF	11	0.00	360.00	360.00	360.00	360.00	360.00	360.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21401	1	19	1	5	JF	11	0.00	4,882.90	4,882.90	4,882.90	4,882.90	4,882.90	4,882.90
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21401	1	19	1	5	JF	11	0.00	127.99	127.99	127.99	127.99	127.99	127.99
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21401	1	19	1	5	JF	11	6,400.00	7,547.09	13,947.09	13,947.09	13,947.09	13,947.09	13,947.09
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21401	1	19	1	5	JF	11	950.00	3,473.63	4,423.63	4,423.63	4,423.63	4,423.63	4,423.63
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	4,746.00	-4,746.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	0.00	11,490.96	11,490.96	11,490.96	11,490.96	11,490.96	11,490.96
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	0.00	2,737.65	2,737.65	2,737.65	2,737.65	2,737.65	2,737.65
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	1,134.00	1,805.44	2,939.44	2,939.44	2,939.44	2,939.44	2,939.44
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	0.00	17,030.67	17,030.67	17,030.67	17,030.67	17,030.67	17,030.67
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	0.00	9,852.39	9,852.39	9,852.39	9,852.39	9,852.39	9,852.39
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	605.00	9,854.75	10,459.75	10,459.75	10,459.75	10,459.75	10,459.75
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	6,080.00	1,806.24	7,886.24	7,886.24	7,886.24	7,886.24	7,886.24
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	25,500.00	-24,329.42	1,170.58	1,170.58	1,170.58	1,170.58	1,170.58
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	0.00	27,950.20	27,950.20	27,950.20	27,950.20	27,950.20	27,950.20
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	0.00	9,917.90	9,917.90	9,917.90	9,917.90	9,917.90	9,917.90
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	0.00	10,366.90	10,366.90	10,366.90	10,366.90	10,366.90	10,366.90
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	12,800.10	-466.98	12,333.12	12,333.12	12,333.12	12,333.12	12,333.12
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	0.00	8,698.94	8,698.94	8,698.94	8,698.94	8,698.94	8,698.94
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	10,000.00	279.21	10,279.21	10,279.21	10,279.21	10,279.21	10,279.21
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	7,000.00	3,439.88	10,439.88	10,439.88	10,439.88	10,439.88	10,439.88
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	0.00	14,893.90	14,893.90	14,893.90	14,893.90	14,893.90	14,893.90
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	184.80	7,026.92	7,211.72	7,211.72	7,211.72	7,211.72	7,211.72
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	634.80	6,906.36	7,541.16	7,541.16	7,541.16	7,541.16	7,541.16
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	7,000.00	1,104.99	8,104.99	8,104.99	8,104.99	8,104.99	8,104.99
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	0.00	2,857.72	2,857.72	2,857.72	2,857.72	2,857.72	2,857.72
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	9,625.00	7,800.63	17,425.63	17,425.63	17,425.63	17,425.63	17,425.63
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	3,800.00	-1,934.72	1,865.28	1,865.28	1,865.28	1,865.28	1,865.28
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	12,435.00	-8,457.36	3,977.64	3,977.64	3,977.64	3,977.64	3,977.64

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	0.00	8,570.72	8,570.72	8,570.72	8,570.72	8,570.72	8,570.72
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	0.00	2,822.12	2,822.12	2,822.12	2,822.12	2,822.12	2,822.12
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	0.00	2,896.98	2,896.98	2,896.98	2,896.98	2,896.98	2,896.98
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	2,000.00	773.56	2,773.56	2,773.56	2,773.56	2,773.56	2,773.56
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	3,500.00	-560.00	2,940.00	2,940.00	2,940.00	2,940.00	2,940.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	0.00	2,147.04	2,147.04	2,147.04	2,147.04	2,147.04	2,147.04
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	12,204.53	-5,077.71	7,126.82	7,126.82	7,126.82	7,126.82	7,126.82
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	1,242.00	1,707.41	2,949.41	2,949.41	2,949.41	2,949.41	2,949.41
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	0.00	2,889.92	2,889.92	2,889.92	2,889.92	2,889.92	2,889.92
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	0.00	841.00	841.00	841.00	841.00	841.00	841.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	1,600.00	5,486.30	7,086.30	7,086.30	7,086.30	7,086.30	7,086.30
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	5,700.00	-45.90	5,654.10	5,654.10	5,654.10	5,654.10	5,654.10
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	0.00	3,180.03	3,180.03	3,180.03	3,180.03	3,180.03	3,180.03
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	0.00	11,978.16	11,978.16	11,978.16	11,978.16	11,978.16	11,978.16
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	4,800.00	-1,577.52	3,222.48	3,222.48	3,222.48	3,222.48	3,222.48
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	3,900.00	-3,900.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	0.00	30,186.10	30,186.10	30,186.10	30,186.10	30,186.10	30,186.10
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	0.00	10,065.34	10,065.34	10,065.34	10,065.34	10,065.34	10,065.34
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	0.00	2,319.77	2,319.77	2,319.77	2,319.77	2,319.77	2,319.77
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	0.00	8,601.14	8,601.14	8,601.14	8,601.14	8,601.14	8,601.14
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	0.00	2,729.83	2,729.83	2,729.83	2,729.83	2,729.83	2,729.83
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	0.00	294.99	294.99	294.99	294.99	294.99	294.99
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	0.00	2,290.00	2,290.00	2,290.00	2,290.00	2,290.00	2,290.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	6,290.00	-2,271.76	4,018.24	4,018.24	4,018.24	4,018.24	4,018.24
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	3,300.00	-2,242.00	1,058.00	1,058.00	1,058.00	1,058.00	1,058.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	450.00	-450.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	0.00	11,020.80	11,020.80	11,020.80	11,020.80	11,020.80	11,020.80
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	7,200.00	-4,719.34	2,480.66	2,480.66	2,480.66	2,480.66	2,480.66
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	4,400.00	-4,292.12	107.88	107.88	107.88	107.88	107.88
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	5,400.00	-4,557.52	842.48	842.48	842.48	842.48	842.48
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	5,500.00	-3,923.56	1,576.44	1,576.44	1,576.44	1,576.44	1,576.44
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	3,000.00	-730.46	2,269.54	2,269.54	2,269.54	2,269.54	2,269.54
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	0.00	984.57	984.57	984.57	984.57	984.57	984.57
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	0.00	2,939.44	2,939.44	2,939.44	2,939.44	2,939.44	2,939.44
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	8,000.00	-6,385.00	1,615.00	1,615.00	1,615.00	1,615.00	1,615.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	3,000.00	-316.40	2,683.60	2,683.60	2,683.60	2,683.60	2,683.60
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	3,440.00	-1,133.92	2,306.08	2,306.08	2,306.08	2,306.08	2,306.08

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	1,000.00	94.90	1,094.90	1,094.90	1,094.90	1,094.90	1,094.90
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	17,136.00	-6,897.07	10,238.93	10,238.93	10,238.93	10,238.93	10,238.93
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	10,360.00	-4,416.52	5,943.48	5,943.48	5,943.48	5,943.48	5,943.48
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	0.00	4,359.88	4,359.88	4,359.88	4,359.88	4,359.88	4,359.88
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	1,300.00	-1,300.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	5,912.37	-5,912.37	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	5,560.00	-2,057.43	3,502.57	3,502.57	3,502.57	3,502.57	3,502.57
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	16,810.00	13,010.58	29,820.58	29,820.58	29,820.58	29,820.58	29,820.58
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	0.00	7,838.30	7,838.30	7,838.30	7,838.30	7,838.30	7,838.30
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	3,710.00	6,474.85	10,184.85	10,184.85	10,184.85	10,184.85	10,184.85
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	4,000.00	1,704.91	5,704.91	5,704.91	5,704.91	5,704.91	5,704.91
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	3,499.98	-3,499.98	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	3,000.00	-2,317.92	682.08	682.08	682.08	682.08	682.08
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	7,305.96	-7,305.96	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	7,200.00	-5,501.00	1,699.00	1,699.00	1,699.00	1,699.00	1,699.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	2,305.74	-500.73	1,805.01	1,805.01	1,805.01	1,805.01	1,805.01
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	0.00	130.00	130.00	130.00	130.00	130.00	130.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	0.00	2,737.65	2,737.65	2,737.65	2,737.65	2,737.65	2,737.65
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	11,975.00	11,656.52	23,631.52	23,631.52	23,631.52	23,631.52	23,631.52
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	180.00	1,348.88	1,528.88	1,528.88	1,528.88	1,528.88	1,528.88
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	0.00	499.00	499.00	499.00	499.00	499.00	499.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	1,750.00	3,606.83	5,356.83	5,356.83	5,356.83	5,356.83	5,356.83
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	2,700.00	-863.10	1,836.90	1,836.90	1,836.90	1,836.90	1,836.90
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	1	5	JF	11	16,204.64	18,684.08	34,888.72	34,888.72	34,888.72	34,888.72	34,888.72
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21401	1	19	1	5	JF	11	7,076.00	-6,086.00	990.00	990.00	990.00	990.00	990.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21401	1	19	1	5	JF	11	26,400.00	-20,195.82	6,204.18	6,204.18	6,204.18	6,204.18	6,204.18
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21401	1	19	1	5	JF	11	0.00	11,509.11	11,509.11	11,509.11	11,509.11	11,509.11	11,509.11
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21401	1	19	1	5	JF	11	16,369.00	54,504.10	70,873.10	70,873.10	70,873.10	70,873.10	70,873.10
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21401	1	19	1	5	JF	11	0.00	12,744.13	12,744.13	12,744.13	12,744.13	12,744.13	12,744.13
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	21401	1	19	1	5	JF	11	7,619.00	-6,140.00	1,479.00	1,479.00	1,479.00	1,479.00	1,479.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	21401	1	19	1	5	JF	11	14,810.13	15,916.58	30,726.71	30,726.71	30,726.71	30,726.71	30,726.71
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	21401	1	19	1	5	JF	11	9,263.64	34,525.87	43,789.51	43,789.51	43,789.51	43,789.51	43,789.51
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	21401	1	19	1	5	JF	11	750.00	-750.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	21401	1	19	1	5	JF	11	6,401.00	-6,401.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	21401	1	19	1	5	JF	11	1,749.00	1,190.44	2,939.44	2,939.44	2,939.44	2,939.44	2,939.44
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	21401	1	19	1	5	JF	11	3,200.00	11,242.00	14,442.00	14,442.00	14,442.00	14,442.00	14,442.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	21401	1	19	1	5	JF	11	27,000.00	-27,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	21401	1	19	1	5	JF	11	331.40	1,747.27	2,078.67	2,078.67	2,078.67	2,078.67	2,078.67

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	21401	1	19	1	5	JF	11	4,800.00	7,210.12	12,010.12	12,010.12	12,010.12	12,010.12	12,010.12
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	21401	1	19	1	5	JF	11	3,504.00	-1,402.08	2,101.92	2,101.92	2,101.92	2,101.92	2,101.92
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	21401	1	19	1	5	JF	11	8,420.00	10,821.79	19,241.79	19,241.79	19,241.79	19,241.79	19,241.79
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	21401	1	19	1	5	JF	11	9,600.00	7,645.96	17,245.96	17,245.96	17,245.96	17,245.96	17,245.96
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	21401	1	19	1	5	JF	11	0.00	61,111.90	61,111.90	61,111.90	61,111.90	61,111.90	61,111.90
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	21401	1	19	1	5	JF	11	87,729.20	54,382.52	142,111.72	142,111.72	142,111.72	142,111.72	142,111.72
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	21501	1	19	1	5	JF	11	0.00	6,402.00	6,402.00	6,402.00	6,402.00	6,402.00	6,402.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	21501	1	19	1	5	JF	11	0.00	128.35	128.35	128.35	128.35	128.35	128.35
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	21501	1	19	1	5	JF	11	0.00	15,340.00	15,340.00	15,340.00	15,340.00	15,340.00	15,340.00
4087326000	2100	SECRETAF	2	5	03	E404E10	287	N	1	21501	1	19	1	5	JF	11	0.00	15,590.00	15,590.00	15,590.00	15,590.00	15,590.00	15,590.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21501	1	19	1	5	JF	11	92,000.00	-92,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21501	1	19	1	5	JF	11	2,800.00	-2,800.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21501	1	19	1	5	JF	11	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21501	1	19	1	5	JF	11	623,500.00	-620,554.95	2,945.05	2,945.05	2,945.05	2,945.05	2,945.05
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21501	1	19	1	5	JF	11	3,000.00	-1,712.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21501	1	19	1	5	JF	11	2,000.00	416.00	2,416.00	2,416.00	2,416.00	2,416.00	2,416.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21501	1	19	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21501	1	19	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21501	1	19	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21501	1	19	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21501	1	19	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21501	1	19	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21501	1	19	1	5	JF	11	2,800.00	-2,800.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21501	1	19	1	5	JF	11	0.00	933.50	933.50	933.50	933.50	933.50	933.50
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21501	1	19	1	5	JF	11	0.00	244.00	244.00	244.00	244.00	244.00	244.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21501	1	19	1	5	JF	11	0.00	933.50	933.50	933.50	933.50	933.50	933.50
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21501	1	19	1	5	JF	11	4,000.00	1,310.00	5,310.00	5,310.00	5,310.00	5,310.00	5,310.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21501	1	19	1	5	JF	11	0.00	10,170.00	10,170.00	10,170.00	10,170.00	10,170.00	10,170.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21501	1	19	1	5	JF	11	15,000.00	-14,740.00	260.00	260.00	260.00	260.00	260.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21501	1	19	1	5	JF	11	3,750.00	-1,950.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21501	1	19	1	5	JF	11	0.00	1,499.00	1,499.00	1,499.00	1,499.00	1,499.00	1,499.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	21501	1	19	1	5	JF	11	22,400.00	-19,752.50	2,647.50	2,647.50	2,647.50	2,647.50	2,647.50
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	21501	1	19	1	5	JF	11	10,500.00	-10,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	21501	1	19	1	5	JF	11	0.00	5,520.00	5,520.00	5,520.00	5,520.00	5,520.00	5,520.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	21501	1	19	1	5	JF	11	300,000.00	-176,061.00	123,939.00	123,939.00	123,939.00	123,939.00	123,939.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21601	1	19	1	5	JF	11	0.00	56,156.57	56,156.57	56,156.57	56,156.57	56,156.57	56,156.57
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	21601	1	19	1	5	JF	11	280.00	1,043.10	1,323.10	1,323.10	1,323.10	1,323.10	1,323.10
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	21601	1	19	1	5	JF	11	0.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21601	1	19	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21601	1	19	1	5	JF	11	0.00	195.40	195.40	195.40	195.40	195.40	195.40
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21601	1	19	1	5	JF	11	50.00	-13.10	36.90	36.90	36.90	36.90	36.90
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21601	1	19	1	5	JF	11	1,900.00	-1,476.81	423.19	423.19	423.19	423.19	423.19
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21601	1	19	1	5	JF	11	0.00	243.00	243.00	243.00	243.00	243.00	243.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21601	1	19	1	5	JF	11	0.00	185.00	185.00	185.00	185.00	185.00	185.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21601	1	19	1	5	JF	11	0.00	1,774.47	1,774.47	1,774.47	1,774.47	1,774.47	1,774.47
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21601	1	19	1	5	JF	11	478.80	-218.96	259.84	259.84	259.84	259.84	259.84
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21601	1	19	1	5	JF	11	278.91	-278.91	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21601	1	19	1	5	JF	11	5,278.18	-2,174.19	3,103.99	3,103.99	3,103.99	3,103.99	3,103.99
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21601	1	19	1	5	JF	11	0.00	2,700.01	2,700.01	2,700.01	2,700.01	2,700.01	2,700.01
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21601	1	19	1	5	JF	11	95,500.00	-93,666.18	1,833.82	1,833.82	1,833.82	1,833.82	1,833.82
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21601	1	19	1	5	JF	11	32,150.00	-8,165.08	23,984.92	23,984.92	23,984.92	23,984.92	23,984.92
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21601	1	19	1	5	JF	11	0.00	104.00	104.00	104.00	104.00	104.00	104.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21601	1	19	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21601	1	19	1	5	JF	11	0.00	125.90	125.90	125.90	125.90	125.90	125.90
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21601	1	19	1	5	JF	11	0.00	1,086.86	1,086.86	1,086.86	1,086.86	1,086.86	1,086.86
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21601	1	19	1	5	JF	11	397.60	-397.60	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21601	1	19	1	5	JF	11	1,650.00	-1,109.00	541.00	541.00	541.00	541.00	541.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21601	1	19	1	5	JF	11	214,570.00	-148,508.98	66,061.02	66,061.02	66,061.02	66,061.02	66,061.02
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21601	1	19	1	5	JF	11	344,960.00	-59,660.29	285,299.71	285,299.71	285,299.71	285,299.71	285,299.71
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21601	1	19	1	5	JF	11	0.00	50.00	50.00	50.00	50.00	50.00	50.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21601	1	19	1	5	JF	11	860.00	-860.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21601	1	19	1	5	JF	11	4,380.00	35,761.54	40,141.54	40,141.54	40,141.54	40,141.54	40,141.54
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21601	1	19	1	5	JF	11	0.00	10,489.02	10,489.02	10,489.02	10,489.02	10,489.02	10,489.02
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21601	1	19	1	5	JF	11	195,000.00	-21,831.53	173,168.47	173,168.47	173,168.47	173,168.47	173,168.47
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21601	1	19	1	5	JF	11	25,299.20	65,613.98	90,913.18	90,913.18	90,913.18	90,913.18	90,913.18
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21601	1	19	1	5	JF	11	174.00	-174.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21601	1	19	1	5	JF	11	552.00	-552.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	21601	1	19	1	5	JF	11	417.00	-417.00	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	21601	1	19	1	5	JF	11	2,035.00	-1,261.03	773.97	773.97	773.97	773.97	773.97
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	21601	1	19	1	5	JF	11	2,035.00	-2,035.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	21601	1	19	1	5	JF	11	3,000.00	-1,115.94	1,884.06	1,884.06	1,884.06	1,884.06	1,884.06
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	21601	1	19	1	5	JF	11	6,000.00	-3,159.72	2,840.28	2,840.28	2,840.28	2,840.28	2,840.28
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	21601	1	19	1	5	JF	11	26.50	-26.50	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	21601	1	19	1	5	JF	11	0.00	184.90	184.90	184.90	184.90	184.90	184.90
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	21601	1	19	1	5	JF	11	554,000.00	235,832.46	789,832.46	789,832.46	789,832.46	789,832.46	789,832.46
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	21601	1	19	1	5	JF	11	713,278.00	1,009,689.12	1,722,967.12	1,722,967.12	1,722,967.12	1,722,967.12	1,722,967.12

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	21601	1	19	1	5	JF	11	0.00	5,256.81	5,256.81	5,256.81	5,256.81	5,256.81	5,256.81
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	21601	1	19	1	5	JF	11	181.00	-181.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	21601	1	19	1	5	JF	11	11,317.00	78.98	11,395.98	11,395.98	11,395.98	11,395.98	11,395.98
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21701	1	19	1	5	JF	11	0.00	7,279.58	7,279.58	7,279.58	7,279.58	7,279.58	7,279.58
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	21701	1	19	1	5	JF	11	250.00	-250.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21701	1	19	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21701	1	19	1	5	JF	11	327.60	-327.60	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21701	1	19	1	5	JF	11	15,257.00	-8,312.97	6,944.03	6,944.03	6,944.03	6,944.03	6,944.03
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21701	1	19	1	5	JF	11	4,530.00	4,129.68	8,659.68	8,659.68	8,659.68	8,659.68	8,659.68
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21701	1	19	1	5	JF	11	0.00	430.10	430.10	430.10	430.10	430.10	430.10
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21701	1	19	1	5	JF	11	8,000.00	1,944.21	9,944.21	9,944.21	9,944.21	9,944.21	9,944.21
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	21701	1	19	1	5	JF	11	9,032.76	-4,937.22	4,095.54	4,095.54	4,095.54	4,095.54	4,095.54
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21701	1	19	1	5	JF	11	195.50	-195.50	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21701	1	19	1	5	JF	11	0.00	3,404.20	3,404.20	3,404.20	3,404.20	3,404.20	3,404.20
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	19	1	5	JF	11	0.00	3,962.60	3,962.60	3,962.60	3,962.60	3,962.60	3,962.60
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	19	1	5	JF	11	700.00	-700.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	19	1	5	JF	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	19	1	5	JF	11	98.28	-98.28	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	19	1	5	JF	11	0.00	3,847.10	3,847.10	3,847.10	3,847.10	3,847.10	3,847.10
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	19	1	5	JF	11	900.00	-900.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	19	1	5	JF	11	0.00	534.80	534.80	534.80	534.80	534.80	534.80
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	19	1	5	JF	11	0.00	6,994.33	6,994.33	6,994.33	6,994.33	6,994.33	6,994.33
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	19	1	5	JF	11	0.00	183.00	183.00	183.00	183.00	183.00	183.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	19	1	5	JF	11	0.00	679.00	679.00	679.00	679.00	679.00	679.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	19	1	5	JF	11	0.00	8,656.93	8,656.93	8,656.93	8,656.93	8,656.93	8,656.93
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	19	1	5	JF	11	0.00	18,806.46	18,806.46	18,806.46	18,806.46	18,806.46	18,806.46
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	19	1	5	JF	11	66.00	1,427.01	1,493.01	1,493.01	1,493.01	1,493.01	1,493.01
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	19	1	5	JF	11	0.00	145.90	145.90	145.90	145.90	145.90	145.90
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	19	1	5	JF	11	0.00	2,880.26	2,880.26	2,880.26	2,880.26	2,880.26	2,880.26
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	19	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	19	1	5	JF	11	32.00	-32.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	19	1	5	JF	11	782.76	-782.76	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	19	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	19	1	5	JF	11	1,800.00	-1,800.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	21801	1	19	1	5	JF	11	24,070.00	-24,070.00	0.00	0.00	0.00	0.00	0.00
4087326000	1000	CONSEJO	2	5	03	E404E10	287	N	1	22101	1	19	1	5	JF	11	3,715.06	230.29	3,945.35	3,945.35	3,945.35	3,945.35	3,945.35
4087326000	1000	CONSEJO	2	5	03	E404E10	287	N	1	22101	1	19	1	5	JF	11	4,195.00	-2,839.50	1,355.50	1,355.50	1,355.50	1,355.50	1,355.50
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	22101	1	19	1	5	JF	11	7,520.00	-4,666.81	2,853.19	2,853.19	2,853.19	2,853.19	2,853.19

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	22101	1	19	1	5	JF	11	629.00	-629.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	22101	1	19	1	5	JF	11	7,713.00	203.07	7,916.07	7,916.07	7,916.07	7,916.07	7,916.07
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	22101	1	19	1	5	JF	11	4,864.00	-2,943.43	1,920.57	1,920.57	1,920.57	1,920.57	1,920.57
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	22101	1	19	1	5	JF	11	1,845.00	219.98	2,064.98	2,064.98	2,064.98	2,064.98	2,064.98
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	22101	1	19	1	5	JF	11	1,854.32	-1,854.32	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	22101	1	19	1	5	JF	11	2,496.72	-653.49	1,843.23	1,843.23	1,843.23	1,843.23	1,843.23
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	22101	1	19	1	5	JF	11	800.00	-348.18	451.82	451.82	451.82	451.82	451.82
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	22101	1	19	1	5	JF	11	2,247.28	1,386.85	3,634.13	3,634.13	3,634.13	3,634.13	3,634.13
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	22101	1	19	1	5	JF	11	9,854.04	-7,513.61	2,340.43	2,340.43	2,340.43	2,340.43	2,340.43
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	22101	1	19	1	5	JF	11	3,000.00	2,385.25	5,385.25	5,385.25	5,385.25	5,385.25	5,385.25
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	22101	1	19	1	5	JF	11	1,400.03	-1,400.03	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	22101	1	19	1	5	JF	11	2,890.00	-2,890.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	22101	1	19	1	5	JF	11	0.00	6,879.69	6,879.69	6,879.69	6,879.69	6,879.69	6,879.69
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	22101	1	19	1	5	JF	11	6,960.00	-914.61	6,045.39	6,045.39	6,045.39	6,045.39	6,045.39
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	22101	1	19	1	5	JF	11	113,520.00	-108,721.12	4,798.88	4,798.88	4,798.88	4,798.88	4,798.88
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	22101	1	19	1	5	JF	11	2,284.00	-592.43	1,691.57	1,691.57	1,691.57	1,691.57	1,691.57
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	22101	1	19	1	5	JF	11	1,610.00	-380.91	1,229.09	1,229.09	1,229.09	1,229.09	1,229.09
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	22101	1	19	1	5	JF	11	7,800.00	-5,172.46	2,627.54	2,627.54	2,627.54	2,627.54	2,627.54
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	22101	1	19	1	5	JF	11	1,961.00	201.68	2,162.68	2,162.68	2,162.68	2,162.68	2,162.68
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	22101	1	19	1	5	JF	11	450.00	1,883.31	2,333.31	2,333.31	2,333.31	2,333.31	2,333.31
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	22101	1	19	1	5	JF	11	7,532.04	899.84	8,431.88	8,431.88	8,431.88	8,431.88	8,431.88
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	22101	1	19	1	5	JF	11	0.00	2,276.92	2,276.92	2,276.92	2,276.92	2,276.92	2,276.92
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	22101	1	19	1	5	JF	11	0.00	2,955.31	2,955.31	2,955.31	2,955.31	2,955.31	2,955.31
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	22101	1	19	1	5	JF	11	1,000.00	41.62	1,041.62	1,041.62	1,041.62	1,041.62	1,041.62
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	22101	1	19	1	5	JF	11	1,400.00	3,342.85	4,742.85	4,742.85	4,742.85	4,742.85	4,742.85
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	22101	1	19	1	5	JF	11	4,620.00	-3,826.76	793.24	793.24	793.24	793.24	793.24
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	22101	1	19	1	5	JF	11	6,110.70	-5,782.52	328.18	328.18	328.18	328.18	328.18
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	22101	1	19	1	5	JF	11	10,400.00	-7,631.08	2,768.92	2,768.92	2,768.92	2,768.92	2,768.92
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	22101	1	19	1	5	JF	11	24,485.00	-21,315.58	3,169.42	3,169.42	3,169.42	3,169.42	3,169.42
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	22101	1	19	1	5	JF	11	1,570.00	-980.47	589.53	589.53	589.53	589.53	589.53
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	5,554.00	-677.90	4,876.10	4,876.10	4,876.10	4,876.10	4,876.10
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	0.00	2,727.25	2,727.25	2,727.25	2,727.25	2,727.25	2,727.25
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	7,016.00	-1,456.95	5,559.05	5,559.05	5,559.05	5,559.05	5,559.05
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	5,471.83	-4,278.39	1,193.44	1,193.44	1,193.44	1,193.44	1,193.44
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	1,320.00	13,895.37	15,215.37	15,215.37	15,215.37	15,215.37	15,215.37
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	18,048.08	993.28	19,041.36	19,041.36	19,041.36	19,041.36	19,041.36
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	780.00	-780.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	2,226.00	-2,226.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	5,353.20	8,080.08	13,433.28	13,433.28	13,433.28	13,433.28	13,433.28
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	2,554.50	4,328.95	6,883.45	6,883.45	6,883.45	6,883.45	6,883.45
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	16,000.00	-16,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	5,647.90	4,996.54	10,644.44	10,644.44	10,644.44	10,644.44	10,644.44
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	2,711.39	-1,845.00	866.39	866.39	866.39	866.39	866.39
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	2,445.60	-1,425.84	1,019.76	1,019.76	1,019.76	1,019.76	1,019.76
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	2,141.50	-1,350.38	791.12	791.12	791.12	791.12	791.12
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	6,929.67	-5,523.89	1,405.78	1,405.78	1,405.78	1,405.78	1,405.78
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	2,673.22	-1,929.33	743.89	743.89	743.89	743.89	743.89
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	2,673.02	-2,095.20	577.82	577.82	577.82	577.82	577.82
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	2,141.50	-1,453.42	688.08	688.08	688.08	688.08	688.08
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	1,848.38	-1,848.38	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	6,282.60	-3,840.13	2,442.47	2,442.47	2,442.47	2,442.47	2,442.47
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	4,500.00	-3,739.75	760.25	760.25	760.25	760.25	760.25
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	19,075.70	-12,024.65	7,051.05	7,051.05	7,051.05	7,051.05	7,051.05
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	5,528.00	-3,500.56	2,027.44	2,027.44	2,027.44	2,027.44	2,027.44
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	2,000.00	-1,838.36	161.64	161.64	161.64	161.64	161.64
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	4,775.00	-2,396.39	2,378.61	2,378.61	2,378.61	2,378.61	2,378.61
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	4,750.00	-2,409.52	2,340.48	2,340.48	2,340.48	2,340.48	2,340.48
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	4,800.00	-3,723.63	1,076.37	1,076.37	1,076.37	1,076.37	1,076.37
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	1,700.00	1,707.99	3,407.99	3,407.99	3,407.99	3,407.99	3,407.99
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	2,815.84	-2,815.84	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	2,868.56	-1,550.64	1,317.92	1,317.92	1,317.92	1,317.92	1,317.92
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	5,160.00	-5,160.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	5,160.00	-4,834.01	325.99	325.99	325.99	325.99	325.99
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	5,294.00	-3,479.23	1,814.77	1,814.77	1,814.77	1,814.77	1,814.77
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	5,294.00	-4,884.07	409.93	409.93	409.93	409.93	409.93
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	1,160.00	-279.64	880.36	880.36	880.36	880.36	880.36
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	1,400.00	-1,400.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	1,800.00	635.28	2,435.28	2,435.28	2,435.28	2,435.28	2,435.28
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	1,540.00	-666.90	873.10	873.10	873.10	873.10	873.10
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	820.00	-820.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	3,640.00	-2,094.50	1,545.50	1,545.50	1,545.50	1,545.50	1,545.50
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	2,172.00	-2,120.43	51.57	51.57	51.57	51.57	51.57
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	5,136.90	4,946.85	10,083.75	10,083.75	10,083.75	10,083.75	10,083.75
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	8,180.00	-3,238.76	4,941.24	4,941.24	4,941.24	4,941.24	4,941.24
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	7,240.00	-4,204.03	3,035.97	3,035.97	3,035.97	3,035.97	3,035.97
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	90.00	-90.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	3,000.00	-2,740.66	259.34	259.34	259.34	259.34	259.34
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	5,400.00	-639.37	4,760.63	4,760.63	4,760.63	4,760.63	4,760.63
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	23,550.00	-17,349.45	6,200.55	6,200.55	6,200.55	6,200.55	6,200.55
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	903.00	-813.02	89.98	89.98	89.98	89.98	89.98
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	2,018.00	-2,018.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	1,640.00	-1,478.36	161.64	161.64	161.64	161.64	161.64
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	6,807.00	-4,665.27	2,141.73	2,141.73	2,141.73	2,141.73	2,141.73
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	2,005.00	-1,021.07	983.93	983.93	983.93	983.93	983.93
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	2,500.00	-1,193.33	1,306.67	1,306.67	1,306.67	1,306.67	1,306.67
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	920.70	-920.70	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	820.00	-667.09	152.91	152.91	152.91	152.91	152.91
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	710.64	-663.61	47.03	47.03	47.03	47.03	47.03
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	315.84	-315.84	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	999.96	-724.09	275.87	275.87	275.87	275.87	275.87
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	394.80	-394.80	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	2,360.00	-2,158.02	201.98	201.98	201.98	201.98	201.98
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	320.00	-158.36	161.64	161.64	161.64	161.64	161.64
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	789.60	-789.60	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	752.63	857.30	1,609.93	1,609.93	1,609.93	1,609.93	1,609.93
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	3,761.00	-1,308.43	2,452.57	2,452.57	2,452.57	2,452.57	2,452.57
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	1,340.00	-450.57	889.43	889.43	889.43	889.43	889.43
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	15,045.00	-15,045.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	4,200.00	1,554.82	5,754.82	5,754.82	5,754.82	5,754.82	5,754.82
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	1,043.80	-526.60	517.20	517.20	517.20	517.20	517.20
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	820.00	-820.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	3,579.00	-3,579.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	4,440.00	-4,000.00	440.00	440.00	440.00	440.00	440.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	4,400.00	-3,532.32	867.68	867.68	867.68	867.68	867.68
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	3,414.10	-3,124.65	289.45	289.45	289.45	289.45	289.45
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	3,514.22	-1,171.79	2,342.43	2,342.43	2,342.43	2,342.43	2,342.43
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	1,824.00	-1,824.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	4,400.00	-3,195.72	1,204.28	1,204.28	1,204.28	1,204.28	1,204.28
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	3,372.00	-2,630.00	742.00	742.00	742.00	742.00	742.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	3,373.72	-3,107.72	266.00	266.00	266.00	266.00	266.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	2,490.00	-2,490.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	1,315.84	-445.84	870.00	870.00	870.00	870.00	870.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	3,718.00	-1,602.57	2,115.43	2,115.43	2,115.43	2,115.43	2,115.43
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	8,450.80	-2,749.21	5,701.59	5,701.59	5,701.59	5,701.59	5,701.59

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	22,650.00	-17,920.00	4,730.00	4,730.00	4,730.00	4,730.00	4,730.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	2,561.02	-2,561.02	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	300.00	-300.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	1,319.48	-703.65	615.83	615.83	615.83	615.83	615.83
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	2,850.00	-1,815.52	1,034.48	1,034.48	1,034.48	1,034.48	1,034.48
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	25,170.00	-2,089.92	23,080.08	23,080.08	23,080.08	23,080.08	23,080.08
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	3,630.00	-2,379.50	1,250.50	1,250.50	1,250.50	1,250.50	1,250.50
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	5,650.00	-4,457.77	1,192.23	1,192.23	1,192.23	1,192.23	1,192.23
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	0.00	453.30	453.30	453.30	453.30	453.30	453.30
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	227.92	-227.92	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	375.00	-375.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	299.97	-299.97	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	299.97	-299.97	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	0.00	495.00	495.00	495.00	495.00	495.00	495.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	2,051.74	-2,051.74	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	1,730.00	9,183.52	10,913.52	10,913.52	10,913.52	10,913.52	10,913.52
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	0.00	519.97	519.97	519.97	519.97	519.97	519.97
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	2,432.00	-1,445.40	986.60	986.60	986.60	986.60	986.60
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	1,140.00	-140.10	999.90	999.90	999.90	999.90	999.90
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	301.00	23.37	324.37	324.37	324.37	324.37	324.37
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	8,702.00	-7,554.52	1,147.48	1,147.48	1,147.48	1,147.48	1,147.48
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	25,850.00	-11,782.62	14,067.38	14,067.38	14,067.38	14,067.38	14,067.38
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	22,000.00	-14,219.39	7,780.61	7,780.61	7,780.61	7,780.61	7,780.61
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	1,811.00	-1,438.86	372.14	372.14	372.14	372.14	372.14
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	596.00	-596.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	115.00	-115.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	460.00	-368.03	91.97	91.97	91.97	91.97	91.97
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	485.00	-338.12	146.88	146.88	146.88	146.88	146.88
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	17,979.50	1,667.58	19,647.08	19,647.08	19,647.08	19,647.08	19,647.08
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	19	1	5	JF	11	230.00	-151.28	78.72	78.72	78.72	78.72	78.72
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	22101	1	19	1	5	JF	11	5,167.00	-2,218.67	2,948.33	2,948.33	2,948.33	2,948.33	2,948.33
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	22101	1	19	1	5	JF	11	5,227.00	-5,227.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	22101	1	19	1	5	JF	11	11,604.80	7,501.05	19,105.85	19,105.85	19,105.85	19,105.85	19,105.85
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	22101	1	19	1	5	JF	11	8,946.00	2,123.98	11,069.98	11,069.98	11,069.98	11,069.98	11,069.98
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	22101	1	19	1	5	JF	11	1,002.57	1,357.47	2,360.04	2,360.04	2,360.04	2,360.04	2,360.04
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	22101	1	19	1	5	JF	11	14,665.00	-4,035.63	10,629.37	10,629.37	10,629.37	10,629.37	10,629.37

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	22101	1	19	1	5	JF	11	25,884.80	-2,270.21	23,614.59	23,614.59	23,614.59	23,614.59	23,614.59
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	22101	1	19	1	5	JF	11	21,572.00	-3,068.14	18,503.86	18,503.86	18,503.86	18,503.86	18,503.86
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	22101	1	19	1	5	JF	11	3,560.00	-1,905.20	1,654.80	1,654.80	1,654.80	1,654.80	1,654.80
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	22101	1	19	1	5	JF	11	6,443.50	2,167.57	8,611.07	8,611.07	8,611.07	8,611.07	8,611.07
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	22101	1	19	1	5	JF	11	33,600.00	-3,757.72	29,842.28	29,842.28	29,842.28	29,842.28	29,842.28
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	22101	1	19	1	5	JF	11	67,340.00	-12,010.29	55,329.71	55,329.71	55,329.71	55,329.71	55,329.71
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	22101	1	19	1	5	JF	11	1,943.00	2,697.45	4,640.45	4,640.45	4,640.45	4,640.45	4,640.45
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	22101	1	19	1	5	JF	11	5,116.77	3,757.93	8,874.70	8,874.70	8,874.70	8,874.70	8,874.70
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	22101	1	19	1	5	JF	11	6,510.00	-1,874.74	4,635.26	4,635.26	4,635.26	4,635.26	4,635.26
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	22101	1	19	1	5	JF	11	5,000.00	26,127.65	31,127.65	31,127.65	31,127.65	31,127.65	31,127.65
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	22101	1	19	1	5	JF	11	2,500.00	41,713.13	44,213.13	44,213.13	44,213.13	44,213.13	44,213.13
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	22101	1	19	1	5	JF	11	3,535.00	-2,595.70	939.30	939.30	939.30	939.30	939.30
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	22101	1	19	1	5	JF	11	17,155.00	2,422.79	19,577.79	19,577.79	19,577.79	19,577.79	19,577.79
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	22101	1	19	1	5	JF	11	7,752.00	38,015.89	45,767.89	45,767.89	45,767.89	45,767.89	45,767.89
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	22101	1	19	1	5	JF	11	2,480.00	20,258.82	22,738.82	22,738.82	22,738.82	22,738.82	22,738.82
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	22101	1	19	1	5	JF	11	10,683.24	1,836.38	12,519.62	12,519.62	12,519.62	12,519.62	12,519.62
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	22101	1	19	1	5	JF	11	930.00	-930.00	0.00	0.00	0.00	0.00	0.00
4087326000	1000	CONSEJO	2	5	03	E404E10	287	N	1	22106	1	19	1	5	JF	11	0.00	1,616.38	1,616.38	1,616.38	1,616.38	1,616.38	1,616.38
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	22106	1	19	1	5	JF	11	0.00	518.68	518.68	518.68	518.68	518.68	518.68
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	22106	1	19	1	5	JF	11	0.00	2,334.73	2,334.73	2,334.73	2,334.73	2,334.73	2,334.73
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	22106	1	19	1	5	JF	11	0.00	400.00	400.00	400.00	400.00	400.00	400.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	22106	1	19	1	5	JF	11	0.00	456.04	456.04	456.04	456.04	456.04	456.04
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	22106	1	19	1	5	JF	11	0.00	199.39	199.39	199.39	199.39	199.39	199.39
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	22106	1	19	1	5	JF	11	0.00	1,108.58	1,108.58	1,108.58	1,108.58	1,108.58	1,108.58
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	22106	1	19	1	5	JF	11	0.00	1,369.25	1,369.25	1,369.25	1,369.25	1,369.25	1,369.25
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	22106	1	19	1	5	JF	11	0.00	969.84	969.84	969.84	969.84	969.84	969.84
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	22106	1	19	1	5	JF	11	0.00	881.67	881.67	881.67	881.67	881.67	881.67
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	22106	1	19	1	5	JF	11	0.00	4,942.79	4,942.79	4,942.79	4,942.79	4,942.79	4,942.79
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	22106	1	19	1	5	JF	11	0.00	875.45	875.45	875.45	875.45	875.45	875.45
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	22106	1	19	1	5	JF	11	0.00	1,902.00	1,902.00	1,902.00	1,902.00	1,902.00	1,902.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	22106	1	19	1	5	JF	11	0.00	400.00	400.00	400.00	400.00	400.00	400.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	22106	1	19	1	5	JF	11	0.00	888.07	888.07	888.07	888.07	888.07	888.07
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	22106	1	19	1	5	JF	11	0.00	242.46	242.46	242.46	242.46	242.46	242.46
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	808.05	808.05	808.05	808.05	808.05	808.05
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	293.89	293.89	293.89	293.89	293.89	293.89
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	322.88	322.88	322.88	322.88	322.88	322.88
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	424.57	424.57	424.57	424.57	424.57	424.57
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	644.66	644.66	644.66	644.66	644.66	644.66

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	3,283.74	3,283.74	3,283.74	3,283.74	3,283.74	3,283.74
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	426.60	426.60	426.60	426.60	426.60	426.60
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	936.57	936.57	936.57	936.57	936.57	936.57
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	242.46	242.46	242.46	242.46	242.46	242.46
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	790.00	790.00	790.00	790.00	790.00	790.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	501.50	501.50	501.50	501.50	501.50	501.50
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	387.23	387.23	387.23	387.23	387.23	387.23
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	242.16	242.16	242.16	242.16	242.16	242.16
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	807.71	807.71	807.71	807.71	807.71	807.71
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	889.02	889.02	889.02	889.02	889.02	889.02
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	484.33	484.33	484.33	484.33	484.33	484.33
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	490.55	490.55	490.55	490.55	490.55	490.55
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	2,424.55	2,424.55	2,424.55	2,424.55	2,424.55	2,424.55
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	565.74	565.74	565.74	565.74	565.74	565.74
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	161.64	161.64	161.64	161.64	161.64	161.64
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	456.04	456.04	456.04	456.04	456.04	456.04
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	323.28	323.28	323.28	323.28	323.28	323.28
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	456.04	456.04	456.04	456.04	456.04	456.04
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	80.82	80.82	80.82	80.82	80.82	80.82
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	496.09	496.09	496.09	496.09	496.09	496.09
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	749.39	749.39	749.39	749.39	749.39	749.39
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	435.26	435.26	435.26	435.26	435.26	435.26
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	484.33	484.33	484.33	484.33	484.33	484.33
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	484.33	484.33	484.33	484.33	484.33	484.33
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	161.44	161.44	161.44	161.44	161.44	161.44
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	161.64	161.64	161.64	161.64	161.64	161.64
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	146.95	146.95	146.95	146.95	146.95	146.95
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	2,967.85	2,967.85	2,967.85	2,967.85	2,967.85	2,967.85
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	930.37	930.37	930.37	930.37	930.37	930.37
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	1,172.04	1,172.04	1,172.04	1,172.04	1,172.04	1,172.04
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	323.28	323.28	323.28	323.28	323.28	323.28
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	323.28	323.28	323.28	323.28	323.28	323.28
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	2,571.47	2,571.47	2,571.47	2,571.47	2,571.47	2,571.47
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	403.70	403.70	403.70	403.70	403.70	403.70
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	172.89	172.89	172.89	172.89	172.89	172.89
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	484.92	484.92	484.92	484.92	484.92	484.92
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	80.82	80.82	80.82	80.82	80.82	80.82
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	289.50	289.50	289.50	289.50	289.50	289.50

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	526.47	526.47	526.47	526.47	526.47	526.47
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	161.44	161.44	161.44	161.44	161.44	161.44
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	241.75	241.75	241.75	241.75	241.75	241.75
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	1,167.86	1,167.86	1,167.86	1,167.86	1,167.86	1,167.86
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	428.52	428.52	428.52	428.52	428.52	428.52
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	64.00	64.00	64.00	64.00	64.00	64.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	322.88	322.88	322.88	322.88	322.88	322.88
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	17.50	17.50	17.50	17.50	17.50	17.50
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	973.61	973.61	973.61	973.61	973.61	973.61
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	401.00	401.00	401.00	401.00	401.00	401.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	96.50	96.50	96.50	96.50	96.50	96.50
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	609.82	609.82	609.82	609.82	609.82	609.82
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	242.46	242.46	242.46	242.46	242.46	242.46
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	1,173.79	1,173.79	1,173.79	1,173.79	1,173.79	1,173.79
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	180.05	180.05	180.05	180.05	180.05	180.05
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	1,355.03	1,355.03	1,355.03	1,355.03	1,355.03	1,355.03
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	395.00	395.00	395.00	395.00	395.00	395.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	381.93	381.93	381.93	381.93	381.93	381.93
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	403.61	403.61	403.61	403.61	403.61	403.61
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	101.28	101.28	101.28	101.28	101.28	101.28
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	1,343.41	1,343.41	1,343.41	1,343.41	1,343.41	1,343.41
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	55,908.00	55,908.00	55,908.00	55,908.00	55,908.00	55,908.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	161.58	161.58	161.58	161.58	161.58	161.58
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	60.00	60.00	60.00	60.00	60.00	60.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	404.10	404.10	404.10	404.10	404.10	404.10
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	237.00	237.00	237.00	237.00	237.00	237.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	7,087.52	7,087.52	7,087.52	7,087.52	7,087.52	7,087.52
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	22106	1	19	1	5	JF	11	0.00	242.16	242.16	242.16	242.16	242.16	242.16
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	22106	1	19	1	5	JF	11	0.00	1,461.81	1,461.81	1,461.81	1,461.81	1,461.81	1,461.81
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	22106	1	19	1	5	JF	11	0.00	3,377.38	3,377.38	3,377.38	3,377.38	3,377.38	3,377.38
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	22106	1	19	1	5	JF	11	0.00	807.21	807.21	807.21	807.21	807.21	807.21
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	22106	1	19	1	5	JF	11	0.00	161.64	161.64	161.64	161.64	161.64	161.64
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	22106	1	19	1	5	JF	11	0.00	1,839.82	1,839.82	1,839.82	1,839.82	1,839.82	1,839.82
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	22106	1	19	1	5	JF	11	0.00	80.72	80.72	80.72	80.72	80.72	80.72
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	22106	1	19	1	5	JF	11	0.00	80.72	80.72	80.72	80.72	80.72	80.72
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	22106	1	19	1	5	JF	11	0.00	400.00	400.00	400.00	400.00	400.00	400.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	22106	1	19	1	5	JF	11	0.00	488.00	488.00	488.00	488.00	488.00	488.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	22106	1	19	1	5	JF	11	0.00	242.16	242.16	242.16	242.16	242.16	242.16

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	22106	1	19	1	5	JF	11	0.00	1,402.07	1,402.07	1,402.07	1,402.07	1,402.07	1,402.07
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	22106	1	19	1	5	JF	11	0.00	161.64	161.64	161.64	161.64	161.64	161.64
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	22106	1	19	1	5	JF	11	0.00	430.50	430.50	430.50	430.50	430.50	430.50
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	22201	1	19	1	5	JF	11	12,348.15	-12,348.15	0.00	0.00	0.00	0.00	0.00
4087326000	1000	CONSEJO	2	5	03	E404E10	287	N	1	22301	1	19	1	5	JF	11	960.56	-430.59	529.97	529.97	529.97	529.97	529.97
4087326000	1000	CONSEJO	2	5	03	E404E10	287	N	1	22301	1	19	1	5	JF	11	352.00	-145.61	206.39	206.39	206.39	206.39	206.39
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	22301	1	19	1	5	JF	11	250.00	-250.00	0.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	22301	1	19	1	5	JF	11	231.00	-231.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	22301	1	19	1	5	JF	11	500.00	-132.73	367.27	367.27	367.27	367.27	367.27
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	22301	1	19	1	5	JF	11	70.00	-70.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	22301	1	19	1	5	JF	11	327.00	-327.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	22301	1	19	1	5	JF	11	900.00	-900.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	22301	1	19	1	5	JF	11	400.00	-284.81	115.19	115.19	115.19	115.19	115.19
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	22301	1	19	1	5	JF	11	481.56	-430.80	50.76	50.76	50.76	50.76	50.76
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	22301	1	19	1	5	JF	11	69.96	-69.96	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	22301	1	19	1	5	JF	11	20.00	-20.00	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	22301	1	19	1	5	JF	11	150.00	-150.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	22301	1	19	1	5	JF	11	504.00	-504.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	22301	1	19	1	5	JF	11	144.00	-144.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	22301	1	19	1	5	JF	11	1,380.00	-1,380.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	22301	1	19	1	5	JF	11	210.00	1,850.15	2,060.15	2,060.15	2,060.15	2,060.15	2,060.15
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	22301	1	19	1	5	JF	11	100.00	-100.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	22301	1	19	1	5	JF	11	7,765.00	-7,765.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	22301	1	19	1	5	JF	11	1,400.00	-1,400.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	22301	1	19	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	22301	1	19	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	22301	1	19	1	5	JF	11	410.00	-410.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	22301	1	19	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	760.00	-760.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	1,431.45	-1,431.45	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	69.00	-69.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	1,546.44	-1,126.46	419.98	419.98	419.98	419.98	419.98
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	72.00	-72.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	255.00	-255.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	74,000.00	-74,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	4,400.00	-4,400.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	436.37	-436.37	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	436.40	-436.40	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	299.75	-119.99	179.76	179.76	179.76	179.76	179.76
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	203.00	-174.93	28.07	28.07	28.07	28.07	28.07
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	203.00	-126.37	76.63	76.63	76.63	76.63	76.63
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	166.34	-154.13	12.21	12.21	12.21	12.21	12.21
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	480.00	-480.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	180.00	-180.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	750.00	-727.54	22.46	22.46	22.46	22.46	22.46
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	418.00	-113.00	305.00	305.00	305.00	305.00	305.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	13,000.00	-13,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	700.00	-700.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	80.00	-80.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	131.04	-131.04	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	84.00	-84.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	189.00	-189.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	189.00	-189.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	51.00	-51.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	138.00	-138.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	953.49	-953.49	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	70.00	-70.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	1,600.00	-1,414.46	185.54	185.54	185.54	185.54	185.54
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	300.00	-181.63	118.37	118.37	118.37	118.37	118.37
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	80.00	-80.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	532.00	-532.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	170.00	-170.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	486.00	-486.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	100.00	-100.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	800.00	-591.59	208.41	208.41	208.41	208.41	208.41
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	170.00	-170.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	280.00	-280.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	71.00	-71.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	380.68	-380.68	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	380.68	-380.68	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	140.00	-140.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	720.00	-441.82	278.18	278.18	278.18	278.18	278.18

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	170.00	-170.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	120.00	-120.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	5,120.00	-5,120.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	3,390.00	-3,390.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	2,195.00	-2,195.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	23.76	-23.76	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	1,009.82	-1,009.82	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	205.00	-205.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	2,160.00	-2,095.96	64.04	64.04	64.04	64.04	64.04
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	5,640.00	-5,640.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	40.00	-40.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	141.00	-141.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	120.00	-120.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	150.00	-150.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	1,661.00	-1,661.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	22301	1	19	1	5	JF	11	206.00	-206.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	22301	1	19	1	5	JF	11	640.00	-273.42	366.58	366.58	366.58	366.58	366.58
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	22301	1	19	1	5	JF	11	464.00	-464.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	22301	1	19	1	5	JF	11	8,732.00	-7,147.76	1,584.24	1,584.24	1,584.24	1,584.24	1,584.24
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	22301	1	19	1	5	JF	11	2,100.00	-818.79	1,281.21	1,281.21	1,281.21	1,281.21	1,281.21
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	22301	1	19	1	5	JF	11	1,730.80	-59.97	1,670.83	1,670.83	1,670.83	1,670.83	1,670.83
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	22301	1	19	1	5	JF	11	371.00	-371.00	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	22301	1	19	1	5	JF	11	15,768.98	-13,383.45	2,385.53	2,385.53	2,385.53	2,385.53	2,385.53
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	22301	1	19	1	5	JF	11	2,382.81	-2,382.81	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	22301	1	19	1	5	JF	11	530.00	-530.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	22301	1	19	1	5	JF	11	1,727.00	-1,680.05	46.95	46.95	46.95	46.95	46.95
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	22301	1	19	1	5	JF	11	19,635.00	-17,015.15	2,619.85	2,619.85	2,619.85	2,619.85	2,619.85
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	22301	1	19	1	5	JF	11	27,000.00	-26,241.50	758.50	758.50	758.50	758.50	758.50
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	22301	1	19	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	22301	1	19	1	5	JF	11	445.50	-445.50	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	22301	1	19	1	5	JF	11	2,290.00	-1,461.94	828.06	828.06	828.06	828.06	828.06
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	22301	1	19	1	5	JF	11	375.00	-375.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	22301	1	19	1	5	JF	11	5,250.00	-5,250.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	22301	1	19	1	5	JF	11	1,000.00	-770.07	229.93	229.93	229.93	229.93	229.93
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	22301	1	19	1	5	JF	11	1,720.00	-1,720.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	22301	1	19	1	5	JF	11	12,389.00	-7,777.56	4,611.44	4,611.44	4,611.44	4,611.44	4,611.44

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	22301	1	19	1	5	JF	11	1,200.00	-333.07	866.93	866.93	866.93	866.93	866.93
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	23401	1	19	1	5	JF	11	0.00	192.50	192.50	192.50	192.50	192.50	192.50
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	23801	1	19	1	5	JF	11	195.00	-195.00	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	23801	1	19	1	5	JF	11	240.00	-240.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	23801	1	19	1	5	JF	11	396.00	-396.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	23801	1	19	1	5	JF	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	23801	1	19	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	23801	1	19	1	5	JF	11	6,230.00	-6,230.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	23801	1	19	1	5	JF	11	270.00	-270.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	23801	1	19	1	5	JF	11	156.00	-156.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	23801	1	19	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	23801	1	19	1	5	JF	11	7,200.00	-7,200.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	23801	1	19	1	5	JF	11	3,278.00	-3,278.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	23801	1	19	1	5	JF	11	1,449.00	-1,449.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	23801	1	19	1	5	JF	11	4,857.28	-4,857.28	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	23801	1	19	1	5	JF	11	700.00	-700.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	23901	1	19	1	5	JF	11	0.00	14,268.00	14,268.00	14,268.00	14,268.00	14,268.00	14,268.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	24101	1	19	1	5	JF	11	0.00	2,440.01	2,440.01	2,440.01	2,440.01	2,440.01	2,440.01
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	24101	1	19	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	24101	1	19	1	5	JF	11	0.00	1,399.23	1,399.23	1,399.23	1,399.23	1,399.23	1,399.23
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	24101	1	19	1	5	JF	11	0.00	2,264.00	2,264.00	2,264.00	2,264.00	2,264.00	2,264.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	24101	1	19	1	5	JF	11	29,100.00	-29,100.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	24101	1	19	1	5	JF	11	8,600.00	9,555.74	18,155.74	18,155.74	18,155.74	18,155.74	18,155.74
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	24101	1	19	1	5	JF	11	15,000.00	-8,462.66	6,537.34	6,537.34	6,537.34	6,537.34	6,537.34
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	24101	1	19	1	5	JF	11	198,051.00	-34,634.13	163,416.87	163,416.87	163,416.87	163,416.87	163,416.87
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	24101	1	19	1	5	JF	11	582,404.00	27,115.74	609,519.74	609,519.74	609,519.74	609,519.74	609,519.74
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	24201	1	19	1	5	JF	11	0.00	1,617.00	1,617.00	1,617.00	1,617.00	1,617.00	1,617.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	24201	1	19	1	5	JF	11	10,000.00	-5,284.86	4,715.14	4,715.14	4,715.14	4,715.14	4,715.14
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	24201	1	19	1	5	JF	11	10,000.00	-7,118.33	2,881.67	2,881.67	2,881.67	2,881.67	2,881.67
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	24201	1	19	1	5	JF	11	40,000.00	-35,772.24	4,227.76	4,227.76	4,227.76	4,227.76	4,227.76
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	24201	1	19	1	5	JF	11	60,000.00	-31,386.34	28,613.66	28,613.66	28,613.66	28,613.66	28,613.66
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	24301	1	19	1	5	JF	11	3,000.00	-2,850.00	150.00	150.00	150.00	150.00	150.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	24301	1	19	1	5	JF	11	700.00	736.34	1,436.34	1,436.34	1,436.34	1,436.34	1,436.34
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	24401	1	19	1	5	JF	11	700.00	-700.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	24401	1	19	1	5	JF	11	11,500.00	-10,148.00	1,352.00	1,352.00	1,352.00	1,352.00	1,352.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	24401	1	19	1	5	JF	11	10,500.00	-3,468.36	7,031.64	7,031.64	7,031.64	7,031.64	7,031.64
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	24401	1	19	1	5	JF	11	0.00	59.50	59.50	59.50	59.50	59.50	59.50
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	24401	1	19	1	5	JF	11	0.00	8,608.11	8,608.11	8,608.11	8,608.11	8,608.11	8,608.11

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	24501	1	19	1	5	JF	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	24501	1	19	1	5	JF	11	10,000.00	-4,490.00	5,510.00	5,510.00	5,510.00	5,510.00	5,510.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	5	JF	11	0.00	3,268.33	3,268.33	3,268.33	3,268.33	3,268.33	3,268.33
4087326000	1000	CONSEJO	2	5	03	E404E10	287	N	1	24601	1	19	1	5	JF	11	66.48	-23.74	42.74	42.74	42.74	42.74	42.74
4087326000	1000	CONSEJO	2	5	03	E404E10	287	N	1	24601	1	19	1	5	JF	11	2,326.00	560.12	2,886.12	2,886.12	2,886.12	2,886.12	2,886.12
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	24601	1	19	1	5	JF	11	120.00	-120.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	24601	1	19	1	5	JF	11	309.42	-309.42	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	24601	1	19	1	5	JF	11	309.42	-309.42	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	24601	1	19	1	5	JF	11	420.00	-420.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	24601	1	19	1	5	JF	11	71.24	-32.92	38.32	38.32	38.32	38.32	38.32
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	24601	1	19	1	5	JF	11	613.00	-613.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	24601	1	19	1	5	JF	11	0.00	585.84	585.84	585.84	585.84	585.84	585.84
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	24601	1	19	1	5	JF	11	748.00	-703.64	44.36	44.36	44.36	44.36	44.36
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	24601	1	19	1	5	JF	11	1,250.00	-1,250.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	24601	1	19	1	5	JF	11	168.00	82.23	250.23	250.23	250.23	250.23	250.23
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	24601	1	19	1	5	JF	11	0.00	1,504.20	1,504.20	1,504.20	1,504.20	1,504.20	1,504.20
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	24601	1	19	1	5	JF	11	1,416.00	-818.86	597.14	597.14	597.14	597.14	597.14
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	24601	1	19	1	5	JF	11	0.00	189.20	189.20	189.20	189.20	189.20	189.20
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	24601	1	19	1	5	JF	11	240.00	-240.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	24601	1	19	1	5	JF	11	0.00	99.00	99.00	99.00	99.00	99.00	99.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	24601	1	19	1	5	JF	11	805.51	-805.51	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	24601	1	19	1	5	JF	11	0.00	329.99	329.99	329.99	329.99	329.99	329.99
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	24601	1	19	1	5	JF	11	1,281.35	-260.38	1,020.97	1,020.97	1,020.97	1,020.97	1,020.97
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	24601	1	19	1	5	JF	11	285.00	-111.93	173.07	173.07	173.07	173.07	173.07
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	24601	1	19	1	5	JF	11	30.00	-30.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	24601	1	19	1	5	JF	11	87,000.00	-75,602.00	11,398.00	11,398.00	11,398.00	11,398.00	11,398.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	24601	1	19	1	5	JF	11	753,520.00	-697,939.01	55,580.99	55,580.99	55,580.99	55,580.99	55,580.99
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	5	JF	11	388.19	-301.83	86.36	86.36	86.36	86.36	86.36
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	5	JF	11	376.51	24.64	401.15	401.15	401.15	401.15	401.15
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	5	JF	11	0.00	115.20	115.20	115.20	115.20	115.20	115.20
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	5	JF	11	341.51	-341.51	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	5	JF	11	344.49	-150.23	194.26	194.26	194.26	194.26	194.26
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	5	JF	11	248.21	169.81	418.02	418.02	418.02	418.02	418.02
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	5	JF	11	300.00	-300.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	5	JF	11	314.67	-261.25	53.42	53.42	53.42	53.42	53.42
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	5	JF	11	168.00	-168.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	5	JF	11	155.00	-155.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	5	JF	11	310.00	8,874.63	9,184.63	9,184.63	9,184.63	9,184.63	9,184.63

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	5	JF	11	186.80	-186.80	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	5	JF	11	52.00	-52.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	5	JF	11	372.00	-372.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	5	JF	11	300.00	-300.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	5	JF	11	207.00	-74.92	132.08	132.08	132.08	132.08	132.08
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	5	JF	11	50.00	-50.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	5	JF	11	480.00	2,299.05	2,779.05	2,779.05	2,779.05	2,779.05	2,779.05
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	5	JF	11	124.00	-124.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	5	JF	11	0.00	1,019.23	1,019.23	1,019.23	1,019.23	1,019.23	1,019.23
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	5	JF	11	540.00	-540.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	5	JF	11	155.56	156.56	312.12	312.12	312.12	312.12	312.12
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	5	JF	11	154.71	1.35	156.06	156.06	156.06	156.06	156.06
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	5	JF	11	122.60	27.66	150.26	150.26	150.26	150.26	150.26
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	5	JF	11	61.30	-61.30	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	5	JF	11	570.00	-325.12	244.88	244.88	244.88	244.88	244.88
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	5	JF	11	0.00	482.52	482.52	482.52	482.52	482.52	482.52
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	5	JF	11	301.83	-301.83	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	5	JF	11	290.00	-290.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	5	JF	11	126.00	-126.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	5	JF	11	36.00	-36.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	5	JF	11	129.00	-129.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	5	JF	11	72.85	-72.85	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	5	JF	11	651.00	-651.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	5	JF	11	5,079.40	-4,909.40	170.00	170.00	170.00	170.00	170.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	5	JF	11	780.00	236.35	1,016.35	1,016.35	1,016.35	1,016.35	1,016.35
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	5	JF	11	300.00	-300.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	5	JF	11	112.00	270.42	382.42	382.42	382.42	382.42	382.42
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	5	JF	11	300.00	-300.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	5	JF	11	117,292.00	34,590.25	151,882.25	151,882.25	151,882.25	151,882.25	151,882.25
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	5	JF	11	468.00	-468.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	5	JF	11	11,227.14	-11,129.14	98.00	98.00	98.00	98.00	98.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	5	JF	11	320.00	-320.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	5	JF	11	0.00	128.20	128.20	128.20	128.20	128.20	128.20
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	5	JF	11	672.00	49.78	721.78	721.78	721.78	721.78	721.78
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	5	JF	11	145,500.00	-43,654.83	101,845.17	101,845.17	101,845.17	101,845.17	101,845.17
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	5	JF	11	131,000.00	-86,937.40	44,062.60	44,062.60	44,062.60	44,062.60	44,062.60
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	5	JF	11	760.00	-101.00	659.00	659.00	659.00	659.00	659.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	5	JF	11	6,000.00	-4,376.00	1,624.00	1,624.00	1,624.00	1,624.00	1,624.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	19	1	5	JF	11	21,259.10	2,214.84	23,473.94	23,473.94	23,473.94	23,473.94	23,473.94
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	24601	1	19	1	5	JF	11	1,980.00	-1,980.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	24601	1	19	1	5	JF	11	0.00	907.56	907.56	907.56	907.56	907.56	907.56
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	24601	1	19	1	5	JF	11	177.44	-44.36	133.08	133.08	133.08	133.08	133.08
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	24601	1	19	1	5	JF	11	3,851.00	-3,114.23	736.77	736.77	736.77	736.77	736.77
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	24601	1	19	1	5	JF	11	240.00	-240.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	24601	1	19	1	5	JF	11	360.00	-360.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	24601	1	19	1	5	JF	11	341,296.00	-96,916.35	244,379.65	244,379.65	244,379.65	244,379.65	244,379.65
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	24601	1	19	1	5	JF	11	432,026.00	26,786.42	458,812.42	458,812.42	458,812.42	458,812.42	458,812.42
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	24601	1	19	1	5	JF	11	120.00	-120.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	24601	1	19	1	5	JF	11	210.00	-210.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	24601	1	19	1	5	JF	11	0.00	1,410.64	1,410.64	1,410.64	1,410.64	1,410.64	1,410.64
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	24601	1	19	1	5	JF	11	27,000.00	-25,560.57	1,439.43	1,439.43	1,439.43	1,439.43	1,439.43
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	24601	1	19	1	5	JF	11	28,960.00	-6,799.11	22,160.89	22,160.89	22,160.89	22,160.89	22,160.89
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	24701	1	19	1	5	JF	11	0.00	1,025.00	1,025.00	1,025.00	1,025.00	1,025.00	1,025.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	24701	1	19	1	5	JF	11	0.00	1,180.95	1,180.95	1,180.95	1,180.95	1,180.95	1,180.95
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	24701	1	19	1	5	JF	11	0.00	860.73	860.73	860.73	860.73	860.73	860.73
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	24701	1	19	1	5	JF	11	0.00	226.20	226.20	226.20	226.20	226.20	226.20
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	24701	1	19	1	5	JF	11	0.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	24701	1	19	1	5	JF	11	0.00	156.00	156.00	156.00	156.00	156.00	156.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	24701	1	19	1	5	JF	11	0.00	14,647.32	14,647.32	14,647.32	14,647.32	14,647.32	14,647.32
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	24701	1	19	1	5	JF	11	14,400.00	-14,293.21	106.79	106.79	106.79	106.79	106.79
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	24701	1	19	1	5	JF	11	8,800.00	4,558.93	13,358.93	13,358.93	13,358.93	13,358.93	13,358.93
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	24701	1	19	1	5	JF	11	55,199.00	-38,196.28	17,002.72	17,002.72	17,002.72	17,002.72	17,002.72
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	24701	1	19	1	5	JF	11	41,260.80	-18,479.07	22,781.73	22,781.73	22,781.73	22,781.73	22,781.73
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	24701	1	19	1	5	JF	11	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	24701	1	19	1	5	JF	11	15,000.00	14,228.17	29,228.17	29,228.17	29,228.17	29,228.17	29,228.17
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	24701	1	19	1	5	JF	11	100,000.00	-93,276.94	6,723.06	6,723.06	6,723.06	6,723.06	6,723.06
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	24701	1	19	1	5	JF	11	62,500.00	-7,470.28	55,029.72	55,029.72	55,029.72	55,029.72	55,029.72
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	24701	1	19	1	5	JF	11	5,000.00	-4,819.08	180.92	180.92	180.92	180.92	180.92
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	24701	1	19	1	5	JF	11	760.00	6,948.17	7,708.17	7,708.17	7,708.17	7,708.17	7,708.17
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	24701	1	19	1	5	JF	11	0.00	2,186.13	2,186.13	2,186.13	2,186.13	2,186.13	2,186.13
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	24701	1	19	1	5	JF	11	160.00	868.99	1,028.99	1,028.99	1,028.99	1,028.99	1,028.99
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	24801	1	19	1	5	JF	11	50.65	-50.65	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	24801	1	19	1	5	JF	11	960.00	-140.00	820.00	820.00	820.00	820.00	820.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	24801	1	19	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	24801	1	19	1	5	JF	11	2,200.00	-2,200.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	24801	1	19	1	5	JF	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	24801	1	19	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	24801	1	19	1	5	JF	11	2,930.00	-2,930.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	24801	1	19	1	5	JF	11	2,048.00	-2,048.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	24801	1	19	1	5	JF	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	24801	1	19	1	5	JF	11	5,900.00	-5,900.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	24801	1	19	1	5	JF	11	37,000.00	-27,430.41	9,569.59	9,569.59	9,569.59	9,569.59	9,569.59
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	24801	1	19	1	5	JF	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	24801	1	19	1	5	JF	11	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	24801	1	19	1	5	JF	11	100.00	-100.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	24801	1	19	1	5	JF	11	340.71	-340.71	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	24801	1	19	1	5	JF	11	0.00	2,810.00	2,810.00	2,810.00	2,810.00	2,810.00	2,810.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	24801	1	19	1	5	JF	11	20,000.00	-5,348.73	14,651.27	14,651.27	14,651.27	14,651.27	14,651.27
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	24801	1	19	1	5	JF	11	10,000.00	1,188.90	11,188.90	11,188.90	11,188.90	11,188.90	11,188.90
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	24801	1	19	1	5	JF	11	15,000.00	46,298.27	61,298.27	61,298.27	61,298.27	61,298.27	61,298.27
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	24801	1	19	1	5	JF	11	0.00	82.00	82.00	82.00	82.00	82.00	82.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	24901	1	19	1	5	JF	11	0.00	1,256.00	1,256.00	1,256.00	1,256.00	1,256.00	1,256.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	24901	1	19	1	5	JF	11	8,000.00	-7,330.00	670.00	670.00	670.00	670.00	670.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	24901	1	19	1	5	JF	11	0.00	48.00	48.00	48.00	48.00	48.00	48.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	24901	1	19	1	5	JF	11	355.05	-118.05	237.00	237.00	237.00	237.00	237.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	24901	1	19	1	5	JF	11	0.00	88.00	88.00	88.00	88.00	88.00	88.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	24901	1	19	1	5	JF	11	12.89	779.11	792.00	792.00	792.00	792.00	792.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	24901	1	19	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	24901	1	19	1	5	JF	11	0.00	931.62	931.62	931.62	931.62	931.62	931.62
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	24901	1	19	1	5	JF	11	0.00	10,429.13	10,429.13	10,429.13	10,429.13	10,429.13	10,429.13
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	24901	1	19	1	5	JF	11	73,963.00	-56,016.28	17,946.72	17,946.72	17,946.72	17,946.72	17,946.72
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	24901	1	19	1	5	JF	11	8,500.00	-5,747.03	2,752.97	2,752.97	2,752.97	2,752.97	2,752.97
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	24901	1	19	1	5	JF	11	43,400.00	-2,590.77	40,809.23	40,809.23	40,809.23	40,809.23	40,809.23
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	24901	1	19	1	5	JF	11	25,000.52	-23,640.53	1,359.99	1,359.99	1,359.99	1,359.99	1,359.99
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	24901	1	19	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	24901	1	19	1	5	JF	11	20,000.00	-14,851.66	5,148.34	5,148.34	5,148.34	5,148.34	5,148.34
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	24901	1	19	1	5	JF	11	10,000.00	8,679.51	18,679.51	18,679.51	18,679.51	18,679.51	18,679.51
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	24901	1	19	1	5	JF	11	5,000.00	-4,973.00	27.00	27.00	27.00	27.00	27.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	24901	1	19	1	5	JF	11	3,000.00	-1,944.68	1,055.32	1,055.32	1,055.32	1,055.32	1,055.32
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	24901	1	19	1	5	JF	11	0.00	510.00	510.00	510.00	510.00	510.00	510.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	24901	1	19	1	5	JF	11	255.00	-255.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25101	1	19	1	5	JF	11	0.00	10,609.21	10,609.21	10,609.21	10,609.21	10,609.21	10,609.21
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25101	1	19	1	5	JF	11	0.00	624.08	624.08	624.08	624.08	624.08	624.08
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25101	1	19	1	5	JF	11	0.00	12,899.95	12,899.95	12,899.95	12,899.95	12,899.95	12,899.95

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25101	1	19	1	5	JF	11	0.00	406.00	406.00	406.00	406.00	406.00	406.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25101	1	19	1	5	JF	11	0.00	765.60	765.60	765.60	765.60	765.60	765.60
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25101	1	19	1	5	JF	11	0.00	22,728.91	22,728.91	22,728.91	22,728.91	22,728.91	22,728.91
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25101	1	19	1	5	JF	11	0.00	1,844.40	1,844.40	1,844.40	1,844.40	1,844.40	1,844.40
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25101	1	19	1	5	JF	11	0.00	11,458.04	11,458.04	11,458.04	11,458.04	11,458.04	11,458.04
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25101	1	19	1	5	JF	11	0.00	5,658.48	5,658.48	5,658.48	5,658.48	5,658.48	5,658.48
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25101	1	19	1	5	JF	11	0.00	12,760.00	12,760.00	12,760.00	12,760.00	12,760.00	12,760.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25101	1	19	1	5	JF	11	0.00	31,500.00	31,500.00	31,500.00	31,500.00	31,500.00	31,500.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25101	1	19	1	5	JF	11	0.00	2,040.44	2,040.44	2,040.44	2,040.44	2,040.44	2,040.44
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	25101	1	19	1	5	JF	11	0.00	1,116.85	1,116.85	1,116.85	1,116.85	1,116.85	1,116.85
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25101	1	19	1	5	JF	11	0.00	18,368.46	18,368.46	18,368.46	18,368.46	18,368.46	18,368.46
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25101	1	19	1	5	JF	11	10,000.00	-6,449.19	3,550.81	3,550.81	3,550.81	3,550.81	3,550.81
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25101	1	19	1	5	JF	11	0.00	1,705.20	1,705.20	1,705.20	1,705.20	1,705.20	1,705.20
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25101	1	19	1	5	JF	11	1,500.00	3,396.36	4,896.36	4,896.36	4,896.36	4,896.36	4,896.36
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	25101	1	19	1	5	JF	11	1,920.00	-1,920.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	25101	1	19	1	5	JF	11	71,890.00	-3,928.48	67,961.52	67,961.52	67,961.52	67,961.52	67,961.52
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	25101	1	19	1	5	JF	11	13,000.00	-2,852.32	10,147.68	10,147.68	10,147.68	10,147.68	10,147.68
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	25101	1	19	1	5	JF	11	4,500.00	-2,523.72	1,976.28	1,976.28	1,976.28	1,976.28	1,976.28
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	25101	1	19	1	5	JF	11	0.00	2,137.88	2,137.88	2,137.88	2,137.88	2,137.88	2,137.88
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	25101	1	19	1	5	JF	11	0.00	1,257.44	1,257.44	1,257.44	1,257.44	1,257.44	1,257.44
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25201	1	19	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	25201	1	19	1	5	JF	11	22,000.00	-16,194.00	5,806.00	5,806.00	5,806.00	5,806.00	5,806.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	25201	1	19	1	5	JF	11	0.00	460.26	460.26	460.26	460.26	460.26	460.26
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	25201	1	19	1	5	JF	11	5,000.40	-4,722.39	278.01	278.01	278.01	278.01	278.01
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	25201	1	19	1	5	JF	11	63,000.00	-50,615.90	12,384.10	12,384.10	12,384.10	12,384.10	12,384.10
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	25201	1	19	1	5	JF	11	10,000.00	18,240.50	28,240.50	28,240.50	28,240.50	28,240.50	28,240.50
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	25301	1	19	1	5	JF	11	0.00	796.50	796.50	796.50	796.50	796.50	796.50
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	25301	1	19	1	5	JF	11	0.00	243.20	243.20	243.20	243.20	243.20	243.20
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	25301	1	19	1	5	JF	11	0.00	63,726.28	63,726.28	63,726.28	63,726.28	63,726.28	63,726.28
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25301	1	19	1	5	JF	11	4,680.00	-2,988.07	1,691.93	1,691.93	1,691.93	1,691.93	1,691.93
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25301	1	19	1	5	JF	11	0.00	4,993.92	4,993.92	4,993.92	4,993.92	4,993.92	4,993.92
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25301	1	19	1	5	JF	11	0.00	11,857.89	11,857.89	11,857.89	11,857.89	11,857.89	11,857.89
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	25301	1	19	1	5	JF	11	1,320.00	-1,320.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	25301	1	19	1	5	JF	11	0.00	458.00	458.00	458.00	458.00	458.00	458.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	25301	1	19	1	5	JF	11	0.00	19,182.94	19,182.94	19,182.94	19,182.94	19,182.94	19,182.94
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	25301	1	19	1	5	JF	11	0.00	466.20	466.20	466.20	466.20	466.20	466.20
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	25301	1	19	1	5	JF	11	104.00	-74.00	30.00	30.00	30.00	30.00	30.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	25401	1	19	1	5	JF	11	49,000.00	-49,000.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	25401	1	19	1	5	JF	11	0.00	2,727.74	2,727.74	2,727.74	2,727.74	2,727.74	2,727.74
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25401	1	19	1	5	JF	11	2,058.32	-2,058.32	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25401	1	19	1	5	JF	11	2,400.00	447.64	2,847.64	2,847.64	2,847.64	2,847.64	2,847.64
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25401	1	19	1	5	JF	11	4,000.00	4,626.91	8,626.91	8,626.91	8,626.91	8,626.91	8,626.91
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25401	1	19	1	5	JF	11	0.00	599.98	599.98	599.98	599.98	599.98	599.98
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	25401	1	19	1	5	JF	11	2,340.00	2,947.28	5,287.28	5,287.28	5,287.28	5,287.28	5,287.28
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	25401	1	19	1	5	JF	11	5,900.00	-5,900.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	25401	1	19	1	5	JF	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	25401	1	19	1	5	JF	11	1,000.00	108.00	1,108.00	1,108.00	1,108.00	1,108.00	1,108.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	25401	1	19	1	5	JF	11	400.00	-400.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	25401	1	19	1	5	JF	11	600.00	2,502.50	3,102.50	3,102.50	3,102.50	3,102.50	3,102.50
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	25401	1	19	1	5	JF	11	700.00	189.79	889.79	889.79	889.79	889.79	889.79
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	25401	1	19	1	5	JF	11	300.00	-300.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	5	JF	11	0.00	5,166.64	5,166.64	5,166.64	5,166.64	5,166.64	5,166.64
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	5	JF	11	0.00	9,485.32	9,485.32	9,485.32	9,485.32	9,485.32	9,485.32
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	5	JF	11	0.00	1,282.96	1,282.96	1,282.96	1,282.96	1,282.96	1,282.96
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	5	JF	11	0.00	989.27	989.27	989.27	989.27	989.27	989.27
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	5	JF	11	0.00	933.80	933.80	933.80	933.80	933.80	933.80
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	5	JF	11	0.00	1,647.20	1,647.20	1,647.20	1,647.20	1,647.20	1,647.20
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	5	JF	11	0.00	4,306.16	4,306.16	4,306.16	4,306.16	4,306.16	4,306.16
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	5	JF	11	0.00	638.99	638.99	638.99	638.99	638.99	638.99
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	5	JF	11	0.00	34,127.15	34,127.15	34,127.15	34,127.15	34,127.15	34,127.15
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	5	JF	11	0.00	44,629.38	44,629.38	44,629.38	44,629.38	44,629.38	44,629.38
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	5	JF	11	0.00	301.60	301.60	301.60	301.60	301.60	301.60
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	5	JF	11	0.00	5,019.44	5,019.44	5,019.44	5,019.44	5,019.44	5,019.44
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	5	JF	11	0.00	541.80	541.80	541.80	541.80	541.80	541.80
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	5	JF	11	0.00	2,082.20	2,082.20	2,082.20	2,082.20	2,082.20	2,082.20
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	5	JF	11	0.00	18,890.12	18,890.12	18,890.12	18,890.12	18,890.12	18,890.12
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	5	JF	11	0.00	18,620.58	18,620.58	18,620.58	18,620.58	18,620.58	18,620.58
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	5	JF	11	0.00	24,217.00	24,217.00	24,217.00	24,217.00	24,217.00	24,217.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	5	JF	11	0.00	37,667.77	37,667.77	37,667.77	37,667.77	37,667.77	37,667.77
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	5	JF	11	25,000.00	109,440.53	134,440.53	134,440.53	134,440.53	134,440.53	134,440.53
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	5	JF	11	0.00	30,160.00	30,160.00	30,160.00	30,160.00	30,160.00	30,160.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	5	JF	11	0.00	178.00	178.00	178.00	178.00	178.00	178.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	5	JF	11	0.00	58,167.00	58,167.00	58,167.00	58,167.00	58,167.00	58,167.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	5	JF	11	36,000.00	360,753.28	396,753.28	396,753.28	396,753.28	396,753.28	396,753.28
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25501	1	19	1	5	JF	11	0.00	325,813.79	325,813.79	325,813.79	325,813.79	325,813.79	325,813.79
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	1	5	JF	11	0.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	1	5	JF	11	0.00	87.00	87.00	87.00	87.00	87.00	87.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	1	5	JF	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	1	5	JF	11	10,500.00	-9,887.90	612.10	612.10	612.10	612.10	612.10
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	1	5	JF	11	0.00	314.00	314.00	314.00	314.00	314.00	314.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	1	5	JF	11	0.00	6,733.80	6,733.80	6,733.80	6,733.80	6,733.80	6,733.80
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	1	5	JF	11	0.00	8,230.04	8,230.04	8,230.04	8,230.04	8,230.04	8,230.04
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	1	5	JF	11	17,500.00	-5,610.34	11,889.66	11,889.66	11,889.66	11,889.66	11,889.66
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	1	5	JF	11	0.00	2,371.96	2,371.96	2,371.96	2,371.96	2,371.96	2,371.96
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	1	5	JF	11	4,000.00	-3,083.99	916.01	916.01	916.01	916.01	916.01
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	25501	1	19	1	5	JF	11	8,100.00	-8,100.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	25601	1	19	1	5	JF	11	0.00	773.00	773.00	773.00	773.00	773.00	773.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	25601	1	19	1	5	JF	11	700.00	-444.35	255.65	255.65	255.65	255.65	255.65
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	25601	1	19	1	5	JF	11	2,500.00	483.67	2,983.67	2,983.67	2,983.67	2,983.67	2,983.67
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	25601	1	19	1	5	JF	11	0.00	1,757.73	1,757.73	1,757.73	1,757.73	1,757.73	1,757.73
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	25601	1	19	1	5	JF	11	0.00	846.29	846.29	846.29	846.29	846.29	846.29
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25601	1	19	1	5	JF	11	0.00	19,601.20	19,601.20	19,601.20	19,601.20	19,601.20	19,601.20
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25601	1	19	1	5	JF	11	0.00	89.00	89.00	89.00	89.00	89.00	89.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	25601	1	19	1	5	JF	11	1,500.00	2,356.80	3,856.80	3,856.80	3,856.80	3,856.80	3,856.80
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	25601	1	19	1	5	JF	11	45,000.00	-33,905.76	11,094.24	11,094.24	11,094.24	11,094.24	11,094.24
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	25601	1	19	1	5	JF	11	82.00	6,619.81	6,701.81	6,701.81	6,701.81	6,701.81	6,701.81
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	25601	1	19	1	5	JF	11	15,000.00	-12,029.63	2,970.37	2,970.37	2,970.37	2,970.37	2,970.37
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	25601	1	19	1	5	JF	11	9,700.00	-2,663.08	7,036.92	7,036.92	7,036.92	7,036.92	7,036.92
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	25601	1	19	1	5	JF	11	10,000.00	1,133.20	11,133.20	11,133.20	11,133.20	11,133.20	11,133.20
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	25601	1	19	1	5	JF	11	5,000.00	-2,316.10	2,683.90	2,683.90	2,683.90	2,683.90	2,683.90
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	25601	1	19	1	5	JF	11	7,000.00	-6,336.73	663.27	663.27	663.27	663.27	663.27
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	25601	1	19	1	5	JF	11	0.00	1,149.27	1,149.27	1,149.27	1,149.27	1,149.27	1,149.27
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	25601	1	19	1	5	JF	11	0.00	3,244.04	3,244.04	3,244.04	3,244.04	3,244.04	3,244.04
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	25901	1	19	1	5	JF	11	2,635,680.04	-998,339.13	1,637,340.91	1,637,340.91	1,637,340.91	1,637,340.91	1,637,340.91
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	25901	1	19	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	25901	1	19	1	5	JF	11	0.00	629.32	629.32	629.32	629.32	629.32	629.32
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	25901	1	19	1	5	JF	11	329,746.00	401,083.40	730,829.40	730,829.40	730,829.40	730,829.40	730,829.40
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	0.00	1,739.37	1,739.37	1,739.37	1,739.37	1,739.37	1,739.37
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	0.00	948.50	948.50	948.50	948.50	948.50	948.50
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	0.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	0.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	0.00	6,188.16	6,188.16	6,188.16	6,188.16	6,188.16	6,188.16
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	0.00	1,016.03	1,016.03	1,016.03	1,016.03	1,016.03	1,016.03

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	0.00	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	0.00	11,117.50	11,117.50	11,117.50	11,117.50	11,117.50	11,117.50
4087326000	1000	CONSEJO	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	4,855.00	-3,855.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087326000	1000	CONSEJO	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	5,500.00	-4,300.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	47,690.00	55,381.62	103,071.62	103,071.62	103,071.62	103,071.62	103,071.62
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	4,580.00	-3,048.07	1,531.93	1,531.93	1,531.93	1,531.93	1,531.93
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	10,000.00	-3,332.41	6,667.59	6,667.59	6,667.59	6,667.59	6,667.59
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	2,000.00	522.53	2,522.53	2,522.53	2,522.53	2,522.53	2,522.53
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	18,000.00	6,002.47	24,002.47	24,002.47	24,002.47	24,002.47	24,002.47
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	57,500.00	-11,550.98	45,949.02	45,949.02	45,949.02	45,949.02	45,949.02
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	3,366.93	-2,866.93	500.00	500.00	500.00	500.00	500.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	27,000.00	-3,200.15	23,799.85	23,799.85	23,799.85	23,799.85	23,799.85
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	26101	1	19	1	5	JF	11	3,000.00	-2,200.00	800.00	800.00	800.00	800.00	800.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	11,000.04	3,997.11	14,997.15	14,997.15	14,997.15	14,997.15	14,997.15
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	3,000.00	-2,800.00	200.00	200.00	200.00	200.00	200.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	7,999.97	-7,999.97	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	1,800.00	-1,800.00	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	10,000.00	-8,249.94	1,750.06	1,750.06	1,750.06	1,750.06	1,750.06
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	5,985.00	0.00	5,985.00	5,985.00	5,985.00	5,985.00	5,985.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	5,964.00	-4,114.00	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	5,964.00	0.00	5,964.00	5,964.00	5,964.00	5,964.00	5,964.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	16,170.00	-5,718.84	10,451.16	10,451.16	10,451.16	10,451.16	10,451.16
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	35,070.00	-12,897.47	22,172.53	22,172.53	22,172.53	22,172.53	22,172.53
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	8,484.00	-6,743.81	1,740.19	1,740.19	1,740.19	1,740.19	1,740.19
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	16,000.00	-9,020.25	6,979.75	6,979.75	6,979.75	6,979.75	6,979.75
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	12,100.00	-7,825.54	4,274.46	4,274.46	4,274.46	4,274.46	4,274.46
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	19,950.00	11,824.20	31,774.20	31,774.20	31,774.20	31,774.20	31,774.20
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	14,000.00	1,957.37	15,957.37	15,957.37	15,957.37	15,957.37	15,957.37
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	14,868.00	9,562.94	24,430.94	24,430.94	24,430.94	24,430.94	24,430.94
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	104,500.00	444,559.04	549,059.04	549,059.04	549,059.04	549,059.04	549,059.04
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	0.00	4,206.60	4,206.60	4,206.60	4,206.60	4,206.60	4,206.60
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	14,850.00	-8,568.43	6,281.57	6,281.57	6,281.57	6,281.57	6,281.57
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	26,192.59	23,953.53	50,146.12	50,146.12	50,146.12	50,146.12	50,146.12
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	8,000.00	6,964.50	14,964.50	14,964.50	14,964.50	14,964.50	14,964.50
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	0.00	782.14	782.14	782.14	782.14	782.14	782.14

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	21,735.00	-10,728.14	11,006.86	11,006.86	11,006.86	11,006.86	11,006.86
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	15,477.00	6,394.78	21,871.78	21,871.78	21,871.78	21,871.78	21,871.78
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	1,000.00	100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	3,000.00	2,510.05	5,510.05	5,510.05	5,510.05	5,510.05	5,510.05
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	13,188.00	7,763.60	20,951.60	20,951.60	20,951.60	20,951.60	20,951.60
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	5,000.00	-3,802.30	1,197.70	1,197.70	1,197.70	1,197.70	1,197.70
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	5,000.00	-4,241.79	758.21	758.21	758.21	758.21	758.21
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	2,640.00	-19.25	2,620.75	2,620.75	2,620.75	2,620.75	2,620.75
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	2,000.00	0.87	2,000.87	2,000.87	2,000.87	2,000.87	2,000.87
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	2,400.00	6,738.62	9,138.62	9,138.62	9,138.62	9,138.62	9,138.62
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	0.00	1,950.38	1,950.38	1,950.38	1,950.38	1,950.38	1,950.38
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	3,604.22	0.00	3,604.22	3,604.22	3,604.22	3,604.22	3,604.22
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	0.00	1,222.36	1,222.36	1,222.36	1,222.36	1,222.36	1,222.36
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	15,400.00	-13,283.39	2,116.61	2,116.61	2,116.61	2,116.61	2,116.61
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	20,000.00	-1,847.10	18,152.90	18,152.90	18,152.90	18,152.90	18,152.90
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	20,000.00	-15,671.62	4,328.38	4,328.38	4,328.38	4,328.38	4,328.38
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	265,399.96	-262,157.68	3,242.28	3,242.28	3,242.28	3,242.28	3,242.28
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	50,000.00	-49,411.50	588.50	588.50	588.50	588.50	588.50
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	15,400.00	-14,144.30	1,255.70	1,255.70	1,255.70	1,255.70	1,255.70
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	1,500.00	-500.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	0.00	1,400.23	1,400.23	1,400.23	1,400.23	1,400.23	1,400.23
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	2,400.00	-2,400.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	15,400.00	-5,599.77	9,800.23	9,800.23	9,800.23	9,800.23	9,800.23
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	1,034.00	-27.29	1,006.71	1,006.71	1,006.71	1,006.71	1,006.71
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	2,200.00	325.48	2,525.48	2,525.48	2,525.48	2,525.48	2,525.48
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	6,000.00	-2,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	1,000.00	1,620.91	2,620.91	2,620.91	2,620.91	2,620.91	2,620.91
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	1,000.00	1,370.63	2,370.63	2,370.63	2,370.63	2,370.63	2,370.63
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	4,000.00	-388.35	3,611.65	3,611.65	3,611.65	3,611.65	3,611.65
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	3,500.00	-324.41	3,175.59	3,175.59	3,175.59	3,175.59	3,175.59
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	3,000.00	-2,563.00	437.00	437.00	437.00	437.00	437.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	4,000.00	-3,400.00	600.00	600.00	600.00	600.00	600.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	2,002.00	-2,002.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	2,002.00	-2,002.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	1,200.00	-503.00	697.00	697.00	697.00	697.00	697.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	1,060.00	-1,060.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	1,000.00	-200.00	800.00	800.00	800.00	800.00	800.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	1,500.00	486.01	1,986.01	1,986.01	1,986.01	1,986.01	1,986.01
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	2,508.00	-758.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	23,000.00	11,431.14	34,431.14	34,431.14	34,431.14	34,431.14	34,431.14
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	14,000.00	-1,874.99	12,125.01	12,125.01	12,125.01	12,125.01	12,125.01
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	2,100.00	-2,100.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	1,000.00	-1.00	999.00	999.00	999.00	999.00	999.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	40,000.00	-36,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	10,000.00	-7,799.94	2,200.06	2,200.06	2,200.06	2,200.06	2,200.06
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	0.00	500.00	500.00	500.00	500.00	500.00	500.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	4,125.00	-2,175.90	1,949.10	1,949.10	1,949.10	1,949.10	1,949.10
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	4,125.00	-125.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	4,550.00	-4,550.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	2,000.00	-1,900.00	100.00	100.00	100.00	100.00	100.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	4,400.00	547.57	4,947.57	4,947.57	4,947.57	4,947.57	4,947.57
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	0.00	3,297.73	3,297.73	3,297.73	3,297.73	3,297.73	3,297.73
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	4,000.04	-4.85	3,995.19	3,995.19	3,995.19	3,995.19	3,995.19
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	4,000.23	-4,000.23	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	7,509.45	-6,627.90	881.55	881.55	881.55	881.55	881.55
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	3,000.00	-1,715.89	1,284.11	1,284.11	1,284.11	1,284.11	1,284.11
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	1,650.00	0.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	1,008.00	-8.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	1,650.00	0.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	3,000.00	-2,200.00	800.00	800.00	800.00	800.00	800.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	8,470.00	-470.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	1,760.00	0.00	1,760.00	1,760.00	1,760.00	1,760.00	1,760.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	1,000.00	400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	4,000.00	-1,400.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	2,700.00	0.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	4,000.00	-50.00	3,950.00	3,950.00	3,950.00	3,950.00	3,950.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	4,000.00	-300.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	4,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	4,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	4,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	4,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	4,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	4,000.00	-49.85	3,950.15	3,950.15	3,950.15	3,950.15	3,950.15
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	3,140.00	-140.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	4,500.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	9,760.00	-110.00	9,650.00	9,650.00	9,650.00	9,650.00	9,650.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	83,600.00	0.00	83,600.00	83,600.00	83,600.00	83,600.00	83,600.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	24,915.00	-263.64	24,651.36	24,651.36	24,651.36	24,651.36	24,651.36
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	5,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	5,000.00	-1,700.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	10,000.00	18,850.09	28,850.09	28,850.09	28,850.09	28,850.09	28,850.09
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	44,000.00	-5,657.42	38,342.58	38,342.58	38,342.58	38,342.58	38,342.58
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	59,840.00	1,941.24	61,781.24	61,781.24	61,781.24	61,781.24	61,781.24
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	6,402.00	1,280.18	7,682.18	7,682.18	7,682.18	7,682.18	7,682.18
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	70,000.00	-10,902.97	59,097.03	59,097.03	59,097.03	59,097.03	59,097.03
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	4,000.00	-500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	4,000.04	-0.04	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	3,999.99	-2,999.99	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	1,700.00	-1,100.00	600.00	600.00	600.00	600.00	600.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	3,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	4,400.00	-4,400.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	4,000.00	-3,478.25	521.75	521.75	521.75	521.75	521.75
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	4,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	4,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	4,000.00	1,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	4,000.04	-0.04	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	4,000.04	-0.04	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	7,600.00	-7,600.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	12,300.00	-4,699.88	7,600.12	7,600.12	7,600.12	7,600.12	7,600.12

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	15,000.00	-8,700.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	14,000.00	-7,760.74	6,239.26	6,239.26	6,239.26	6,239.26	6,239.26
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	9,200.00	420.17	9,620.17	9,620.17	9,620.17	9,620.17	9,620.17
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	1,196.00	404.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	8,000.00	-1,559.50	6,440.50	6,440.50	6,440.50	6,440.50	6,440.50
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	12,000.00	-9,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	27,000.00	-3,950.00	23,050.00	23,050.00	23,050.00	23,050.00	23,050.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	15,300.00	-9,172.79	6,127.21	6,127.21	6,127.21	6,127.21	6,127.21
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	20,000.00	-13,536.00	6,464.00	6,464.00	6,464.00	6,464.00	6,464.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	4,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	4,000.00	4,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	4,000.00	6,995.62	10,995.62	10,995.62	10,995.62	10,995.62	10,995.62
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	1,500.00	600.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	2,500.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	15,000.00	3,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	30,500.00	150,000.00	180,500.00	180,500.00	180,500.00	180,500.00	180,500.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	1	5	JF	11	6,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	21,798.00	23,217.62	45,015.62	45,015.62	45,015.62	45,015.62	45,015.62
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	0.00	515.38	515.38	515.38	515.38	515.38	515.38
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	13,910.00	2,562.88	16,472.88	16,472.88	16,472.88	16,472.88	16,472.88
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	9,600.00	-434.56	9,165.44	9,165.44	9,165.44	9,165.44	9,165.44
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	12,000.00	-2,717.30	9,282.70	9,282.70	9,282.70	9,282.70	9,282.70
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	70,000.00	4,105.80	74,105.80	74,105.80	74,105.80	74,105.80	74,105.80
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	5,000.00	-200.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	5,000.00	1,713.44	6,713.44	6,713.44	6,713.44	6,713.44	6,713.44
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	30,000.00	20,989.95	50,989.95	50,989.95	50,989.95	50,989.95	50,989.95
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	0.00	255,431.19	255,431.19	255,431.19	255,431.19	255,431.19	255,431.19
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	14,500.00	23,578.25	38,078.25	38,078.25	38,078.25	38,078.25	38,078.25
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	17,328.00	-1,064.12	16,263.88	16,263.88	16,263.88	16,263.88	16,263.88
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	143,000.00	-19,087.73	123,912.27	123,912.27	123,912.27	123,912.27	123,912.27
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	770,255.00	-167,855.30	602,399.70	602,399.70	602,399.70	602,399.70	602,399.70
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	950,000.00	-8,200.00	941,800.00	941,800.00	941,800.00	941,800.00	941,800.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	870.00	-870.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	279,477.00	236,761.08	516,238.08	516,238.08	516,238.08	516,238.08	516,238.08
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	200,690.00	179,265.71	379,955.71	379,955.71	379,955.71	379,955.71	379,955.71
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	8,500.00	8,889.47	17,389.47	17,389.47	17,389.47	17,389.47	17,389.47

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	2,300.00	6,214.09	8,514.09	8,514.09	8,514.09	8,514.09	8,514.09
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	2,250.00	2,976.80	5,226.80	5,226.80	5,226.80	5,226.80	5,226.80
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	6,000.00	8,772.26	14,772.26	14,772.26	14,772.26	14,772.26	14,772.26
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	1	5	JF	11	50,000.00	-18,074.18	31,925.82	31,925.82	31,925.82	31,925.82	31,925.82
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	26102	1	19	1	5	JF	11	6,600.00	-6,486.00	114.00	114.00	114.00	114.00	114.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	26102	1	19	1	5	JF	11	22,900.00	-22,900.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	26102	1	19	1	5	JF	11	0.00	822.50	822.50	822.50	822.50	822.50	822.50
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	26102	1	19	1	5	JF	11	0.00	5,265.29	5,265.29	5,265.29	5,265.29	5,265.29	5,265.29
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	26102	1	19	1	5	JF	11	5,000.00	1,083.94	6,083.94	6,083.94	6,083.94	6,083.94	6,083.94
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	26102	1	19	1	5	JF	11	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	27101	1	19	1	5	JF	11	240.00	-240.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	27101	1	19	1	5	JF	11	200,000.00	-183,787.72	16,212.28	16,212.28	16,212.28	16,212.28	16,212.28
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	27101	1	19	1	5	JF	11	0.00	21,156.55	21,156.55	21,156.55	21,156.55	21,156.55	21,156.55
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	27101	1	19	1	5	JF	11	0.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	27101	1	19	1	5	JF	11	3,200.00	-555.00	2,645.00	2,645.00	2,645.00	2,645.00	2,645.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	27101	1	19	1	5	JF	11	1,085.00	-1,085.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	27101	1	19	1	5	JF	11	375.00	-375.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	27101	1	19	1	5	JF	11	39,672.00	22,417.98	62,089.98	62,089.98	62,089.98	62,089.98	62,089.98
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	27101	1	19	1	5	JF	11	95,500.00	-12,697.51	82,802.49	82,802.49	82,802.49	82,802.49	82,802.49
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	27101	1	19	1	5	JF	11	40,000.00	-20,892.40	19,107.60	19,107.60	19,107.60	19,107.60	19,107.60
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	27101	1	19	1	5	JF	11	25,000.00	-426.00	24,574.00	24,574.00	24,574.00	24,574.00	24,574.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	27101	1	19	1	5	JF	11	2,768.00	-2,768.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	27101	1	19	1	5	JF	11	240.00	-240.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	27101	1	19	1	5	JF	11	119.40	-119.40	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	27101	1	19	1	5	JF	11	120,000.00	-120,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	27201	1	19	1	5	JF	11	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	27201	1	19	1	5	JF	11	0.00	140.36	140.36	140.36	140.36	140.36	140.36
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	27201	1	19	1	5	JF	11	210.00	-210.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	27201	1	19	1	5	JF	11	10,000.00	-3,920.45	6,079.55	6,079.55	6,079.55	6,079.55	6,079.55
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	27201	1	19	1	5	JF	11	6,450.00	393.05	6,843.05	6,843.05	6,843.05	6,843.05	6,843.05
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	27201	1	19	1	5	JF	11	0.00	1,946.26	1,946.26	1,946.26	1,946.26	1,946.26	1,946.26
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	27201	1	19	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	27201	1	19	1	5	JF	11	5,000.00	6,863.58	11,863.58	11,863.58	11,863.58	11,863.58	11,863.58
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	27201	1	19	1	5	JF	11	10,000.00	1,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	27201	1	19	1	5	JF	11	10,000.00	-1,245.33	8,754.67	8,754.67	8,754.67	8,754.67	8,754.67
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	27201	1	19	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	27301	1	19	1	5	JF	11	7,200.00	-3,720.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	27301	1	19	1	5	JF	11	0.00	10,857.60	10,857.60	10,857.60	10,857.60	10,857.60	10,857.60

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	27301	1	19	1	5	JF	11	360,000.00	-288,935.01	71,064.99	71,064.99	71,064.99	71,064.99	71,064.99
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	27301	1	19	1	5	JF	11	3,000.00	-1,415.44	1,584.56	1,584.56	1,584.56	1,584.56	1,584.56
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	27301	1	19	1	5	JF	11	2,000.00	3,092.46	5,092.46	5,092.46	5,092.46	5,092.46	5,092.46
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	27301	1	19	1	5	JF	11	800.00	-800.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	27301	1	19	1	5	JF	11	11,000.00	-11,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	27301	1	19	1	5	JF	11	1,000.00	1,610.37	2,610.37	2,610.37	2,610.37	2,610.37	2,610.37
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	27301	1	19	1	5	JF	11	84,674.00	-14,943.31	69,730.69	69,730.69	69,730.69	69,730.69	69,730.69
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	27301	1	19	1	5	JF	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	27301	1	19	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	27301	1	19	1	5	JF	11	3,600.00	-3,600.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	27301	1	19	1	5	JF	11	69,460.00	-61,677.71	7,782.29	7,782.29	7,782.29	7,782.29	7,782.29
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	27301	1	19	1	5	JF	11	5,700.00	2,913.00	8,613.00	8,613.00	8,613.00	8,613.00	8,613.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	27301	1	19	1	5	JF	11	1,650.00	-1,650.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	27401	1	19	1	5	JF	11	167,300.00	-167,300.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	27401	1	19	1	5	JF	11	0.00	3,695.75	3,695.75	3,695.75	3,695.75	3,695.75	3,695.75
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	27401	1	19	1	5	JF	11	0.00	2,726.00	2,726.00	2,726.00	2,726.00	2,726.00	2,726.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	27401	1	19	1	5	JF	11	16,500.00	8,609.88	25,109.88	25,109.88	25,109.88	25,109.88	25,109.88
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	27401	1	19	1	5	JF	11	19,008.00	-19,008.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	27401	1	19	1	5	JF	11	0.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	27401	1	19	1	5	JF	11	0.00	5,378.72	5,378.72	5,378.72	5,378.72	5,378.72	5,378.72
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	27401	1	19	1	5	JF	11	6,000.00	1,616.30	7,616.30	7,616.30	7,616.30	7,616.30	7,616.30
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	27401	1	19	1	5	JF	11	0.00	2,820.60	2,820.60	2,820.60	2,820.60	2,820.60	2,820.60
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	27501	1	19	1	5	JF	11	0.00	17,584.00	17,584.00	17,584.00	17,584.00	17,584.00	17,584.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	27501	1	19	1	5	JF	11	180.00	-180.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	27501	1	19	1	5	JF	11	450.00	-450.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	27501	1	19	1	5	JF	11	1,600.00	-1,600.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	27501	1	19	1	5	JF	11	24.00	-24.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	27501	1	19	1	5	JF	11	248.00	-248.00	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	27501	1	19	1	5	JF	11	40.04	-40.04	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	27501	1	19	1	5	JF	11	160.00	-160.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	27501	1	19	1	5	JF	11	32.00	-32.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	27501	1	19	1	5	JF	11	1,150.00	-1,150.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	27501	1	19	1	5	JF	11	80.00	-80.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	27501	1	19	1	5	JF	11	630.00	-630.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	27501	1	19	1	5	JF	11	2,400.00	-2,400.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	27501	1	19	1	5	JF	11	750.00	-750.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	28201	1	19	1	5	JF	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	28201	1	19	1	5	JF	11	0.00	145.00	145.00	145.00	145.00	145.00	145.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	29101	1	19	1	5	JF	11	0.00	18,871.09	18,871.09	18,871.09	18,871.09	18,871.09	18,871.09
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	29101	1	19	1	5	JF	11	0.00	689.51	689.51	689.51	689.51	689.51	689.51
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	29101	1	19	1	5	JF	11	0.00	247.51	247.51	247.51	247.51	247.51	247.51
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	29101	1	19	1	5	JF	11	700.00	510.90	1,210.90	1,210.90	1,210.90	1,210.90	1,210.90
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	29101	1	19	1	5	JF	11	0.00	3,764.32	3,764.32	3,764.32	3,764.32	3,764.32	3,764.32
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	29101	1	19	1	5	JF	11	12,000.00	9,379.30	21,379.30	21,379.30	21,379.30	21,379.30	21,379.30
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	29101	1	19	1	5	JF	11	0.00	3,228.76	3,228.76	3,228.76	3,228.76	3,228.76	3,228.76
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	29101	1	19	1	5	JF	11	91,500.00	-31,315.82	60,184.18	60,184.18	60,184.18	60,184.18	60,184.18
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	29101	1	19	1	5	JF	11	100.00	-100.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	29101	1	19	1	5	JF	11	0.00	385.00	385.00	385.00	385.00	385.00	385.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29101	1	19	1	5	JF	11	0.00	142.49	142.49	142.49	142.49	142.49	142.49
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29101	1	19	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	29101	1	19	1	5	JF	11	4,880.12	3,592.67	8,472.79	8,472.79	8,472.79	8,472.79	8,472.79
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	29101	1	19	1	5	JF	11	35,000.00	-17,786.26	17,213.74	17,213.74	17,213.74	17,213.74	17,213.74
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	29101	1	19	1	5	JF	11	3,896.00	-3,896.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	29101	1	19	1	5	JF	11	0.00	245.00	245.00	245.00	245.00	245.00	245.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	29101	1	19	1	5	JF	11	37,220.00	-7,929.81	29,290.19	29,290.19	29,290.19	29,290.19	29,290.19
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	29101	1	19	1	5	JF	11	0.00	14,866.70	14,866.70	14,866.70	14,866.70	14,866.70	14,866.70
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	29101	1	19	1	5	JF	11	0.00	24,245.19	24,245.19	24,245.19	24,245.19	24,245.19	24,245.19
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	29101	1	19	1	5	JF	11	22,938.00	16,809.61	39,747.61	39,747.61	39,747.61	39,747.61	39,747.61
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	29101	1	19	1	5	JF	11	89,387.00	78,856.73	168,243.73	168,243.73	168,243.73	168,243.73	168,243.73
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	29101	1	19	1	5	JF	11	5,000.00	586.36	5,586.36	5,586.36	5,586.36	5,586.36	5,586.36
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	29101	1	19	1	5	JF	11	20,312.00	1,960.05	22,272.05	22,272.05	22,272.05	22,272.05	22,272.05
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	29101	1	19	1	5	JF	11	500.00	168.54	668.54	668.54	668.54	668.54	668.54
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	29101	1	19	1	5	JF	11	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	29101	1	19	1	5	JF	11	15,655.00	-2,867.71	12,787.29	12,787.29	12,787.29	12,787.29	12,787.29
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	29201	1	19	1	5	JF	11	0.00	623.00	623.00	623.00	623.00	623.00	623.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	29201	1	19	1	5	JF	11	0.00	98.00	98.00	98.00	98.00	98.00	98.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	29201	1	19	1	5	JF	11	0.00	120.00	120.00	120.00	120.00	120.00	120.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	29201	1	19	1	5	JF	11	0.00	1,479.00	1,479.00	1,479.00	1,479.00	1,479.00	1,479.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	29201	1	19	1	5	JF	11	0.00	399.01	399.01	399.01	399.01	399.01	399.01
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	29201	1	19	1	5	JF	11	0.00	668.16	668.16	668.16	668.16	668.16	668.16
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	29201	1	19	1	5	JF	11	97,800.00	-68,677.67	29,122.33	29,122.33	29,122.33	29,122.33	29,122.33
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	29201	1	19	1	5	JF	11	48,800.00	-14,140.20	34,659.80	34,659.80	34,659.80	34,659.80	34,659.80
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	29201	1	19	1	5	JF	11	33,563.58	-31,019.37	2,544.21	2,544.21	2,544.21	2,544.21	2,544.21
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	29201	1	19	1	5	JF	11	90,000.00	-55,548.55	34,451.45	34,451.45	34,451.45	34,451.45	34,451.45
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	29201	1	19	1	5	JF	11	10,000.00	33,196.01	43,196.01	43,196.01	43,196.01	43,196.01	43,196.01
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	29201	1	19	1	5	JF	11	3,000.00	1,939.12	4,939.12	4,939.12	4,939.12	4,939.12	4,939.12

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	29201	1	19	1	5	JF	11	0.00	83.80	83.80	83.80	83.80	83.80	83.80
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	29201	1	19	1	5	JF	11	0.00	1,055.60	1,055.60	1,055.60	1,055.60	1,055.60	1,055.60
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	29301	1	19	1	5	JF	11	0.00	29,986.00	29,986.00	29,986.00	29,986.00	29,986.00	29,986.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	29301	1	19	1	5	JF	11	0.00	7,748.80	7,748.80	7,748.80	7,748.80	7,748.80	7,748.80
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	29301	1	19	1	5	JF	11	1,450.00	-1,450.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	29301	1	19	1	5	JF	11	12,250.00	-11,856.76	393.24	393.24	393.24	393.24	393.24
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	29301	1	19	1	5	JF	11	135.00	-135.00	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	29401	1	19	1	5	JF	11	0.00	78.38	78.38	78.38	78.38	78.38	78.38
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	29401	1	19	1	5	JF	11	0.00	9,900.39	9,900.39	9,900.39	9,900.39	9,900.39	9,900.39
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	29401	1	19	1	5	JF	11	0.00	1,775.01	1,775.01	1,775.01	1,775.01	1,775.01	1,775.01
4087326000	2100	SECRETAF	2	5	03	E404E10	287	N	1	29401	1	19	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	29401	1	19	1	5	JF	11	800.00	-800.00	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	29401	1	19	1	5	JF	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	29401	1	19	1	5	JF	11	500.00	-228.56	271.44	271.44	271.44	271.44	271.44
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	29401	1	19	1	5	JF	11	4,675.00	-4,675.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	29401	1	19	1	5	JF	11	600.00	2,722.29	3,322.29	3,322.29	3,322.29	3,322.29	3,322.29
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	29401	1	19	1	5	JF	11	700.00	-700.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	29401	1	19	1	5	JF	11	0.00	2,918.56	2,918.56	2,918.56	2,918.56	2,918.56	2,918.56
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	29401	1	19	1	5	JF	11	3,325.60	-3,325.60	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	29401	1	19	1	5	JF	11	300.00	-300.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	29401	1	19	1	5	JF	11	6,500.00	-6,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	29401	1	19	1	5	JF	11	0.00	2,459.87	2,459.87	2,459.87	2,459.87	2,459.87	2,459.87
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	29401	1	19	1	5	JF	11	0.00	63,359.20	63,359.20	63,359.20	63,359.20	63,359.20	63,359.20
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	29401	1	19	1	5	JF	11	21,600.00	-12,998.57	8,601.43	8,601.43	8,601.43	8,601.43	8,601.43
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	29401	1	19	1	5	JF	11	875.05	-875.05	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29401	1	19	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29401	1	19	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	29401	1	19	1	5	JF	11	1,400.00	-1,400.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	29401	1	19	1	5	JF	11	2,400.00	-2,400.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	29401	1	19	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	29401	1	19	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	29401	1	19	1	5	JF	11	1,500.00	-1,303.96	196.04	196.04	196.04	196.04	196.04
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	29401	1	19	1	5	JF	11	290.00	-290.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	29401	1	19	1	5	JF	11	250.00	-250.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	29401	1	19	1	5	JF	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	29401	1	19	1	5	JF	11	1,400.00	-1,400.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	29401	1	19	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	29401	1	19	1	5	JF	11	1,436.00	-1,436.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	29401	1	19	1	5	JF	11	7,247.03	-7,247.03	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	29401	1	19	1	5	JF	11	2,695.00	-2,695.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	29401	1	19	1	5	JF	11	950.00	-950.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	29401	1	19	1	5	JF	11	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	29401	1	19	1	5	JF	11	800.00	-800.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	29401	1	19	1	5	JF	11	2,600.00	-2,600.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	29401	1	19	1	5	JF	11	14,000.00	-13,700.01	299.99	299.99	299.99	299.99	299.99
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	29401	1	19	1	5	JF	11	159,000.00	-90,017.03	68,982.97	68,982.97	68,982.97	68,982.97	68,982.97
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	29401	1	19	1	5	JF	11	4,392.00	2,310.91	6,702.91	6,702.91	6,702.91	6,702.91	6,702.91
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	29401	1	19	1	5	JF	11	116,932.00	-72,930.14	44,001.86	44,001.86	44,001.86	44,001.86	44,001.86
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	29501	1	19	1	5	JF	11	0.00	22,190.45	22,190.45	22,190.45	22,190.45	22,190.45	22,190.45
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29501	1	19	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	29601	1	19	1	5	JF	11	0.00	1,369.20	1,369.20	1,369.20	1,369.20	1,369.20	1,369.20
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	29601	1	19	1	5	JF	11	20,000.00	-19,662.95	337.05	337.05	337.05	337.05	337.05
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	29601	1	19	1	5	JF	11	400.00	-400.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	29601	1	19	1	5	JF	11	25,200.00	-25,200.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	29601	1	19	1	5	JF	11	97,758.00	-87,501.02	10,256.98	10,256.98	10,256.98	10,256.98	10,256.98
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	29601	1	19	1	5	JF	11	0.00	25,620.01	25,620.01	25,620.01	25,620.01	25,620.01	25,620.01
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	29601	1	19	1	5	JF	11	5,001.00	-5,001.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	29601	1	19	1	5	JF	11	0.00	100.00	100.00	100.00	100.00	100.00	100.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	29601	1	19	1	5	JF	11	4,000.00	3,583.21	7,583.21	7,583.21	7,583.21	7,583.21	7,583.21
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	29601	1	19	1	5	JF	11	2,537.00	-2,537.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	29801	1	19	1	5	JF	11	0.00	14,952.40	14,952.40	14,952.40	14,952.40	14,952.40	14,952.40
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	29801	1	19	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	29801	1	19	1	5	JF	11	12,000.00	-10,342.13	1,657.87	1,657.87	1,657.87	1,657.87	1,657.87
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	29801	1	19	1	5	JF	11	1,750.00	-1,750.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	29901	1	19	1	5	JF	11	0.00	1,141.25	1,141.25	1,141.25	1,141.25	1,141.25	1,141.25
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	29901	1	19	1	5	JF	11	800.00	-800.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	29901	1	19	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	29901	1	19	1	5	JF	11	0.00	2,070.80	2,070.80	2,070.80	2,070.80	2,070.80	2,070.80
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	29901	1	19	1	5	JF	11	44,995.31	-44,209.31	786.00	786.00	786.00	786.00	786.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	29901	1	19	1	5	JF	11	0.00	109.50	109.50	109.50	109.50	109.50	109.50
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	31102	1	19	1	5	JF	11	0.00	525,499.00	525,499.00	525,499.00	525,499.00	525,499.00	525,499.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	31102	1	19	1	5	JF	11	0.00	579,016.00	579,016.00	579,016.00	579,016.00	579,016.00	579,016.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	31102	1	19	1	5	JF	11	0.00	114,527.15	114,527.15	114,527.15	114,527.15	114,527.15	114,527.15
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	31102	1	19	1	5	JF	11	1,747,915.00	167,036.00	1,914,951.00	1,914,951.00	1,914,951.00	1,914,951.00	1,914,951.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	31102	1	19	1	5	JF	11	2,500,000.00	-427,435.00	2,072,565.00	2,072,565.00	2,072,565.00	2,072,565.00	2,072,565.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	31102	1	19	1	5	JF	11	660,000.00	-128,952.15	531,047.85	531,047.85	531,047.85	531,047.85	531,047.85

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	31102	1	19	1	5	JF	11	2,000,000.00	-1,268,480.92	731,519.08	731,519.08	731,519.08	731,519.08	731,519.08
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	31102	1	19	1	5	JF	11	5,663,000.00	687,113.00	6,350,113.00	6,350,113.00	6,350,113.00	6,350,113.00	6,350,113.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	31102	1	19	1	5	JF	11	13,407,703.00	1,133,075.00	14,540,778.00	14,540,778.00	14,540,778.00	14,540,778.00	14,540,778.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	31201	1	19	1	5	JF	11	0.00	6,640.69	6,640.69	6,640.69	6,640.69	6,640.69	6,640.69
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	31201	1	19	1	5	JF	11	0.00	234,497.26	234,497.26	234,497.26	234,497.26	234,497.26	234,497.26
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	31201	1	19	1	5	JF	11	0.00	19,058.06	19,058.06	19,058.06	19,058.06	19,058.06	19,058.06
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	31201	1	19	1	5	JF	11	0.00	3,381.00	3,381.00	3,381.00	3,381.00	3,381.00	3,381.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	31201	1	19	1	5	JF	11	9,999.00	-8,669.00	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	31301	1	19	1	5	JF	11	0.00	13,376.64	13,376.64	13,376.64	13,376.64	13,376.64	13,376.64
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	31301	1	19	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	31301	1	19	1	5	JF	11	184,074.00	-40,158.75	143,915.25	143,915.25	143,915.25	143,915.25	143,915.25
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	31301	1	19	1	5	JF	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	31301	1	19	1	5	JF	11	500,000.00	-51,316.42	448,683.58	448,683.58	448,683.58	448,683.58	448,683.58
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	31301	1	19	1	5	JF	11	96,000.00	-9,518.00	86,482.00	86,482.00	86,482.00	86,482.00	86,482.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	31301	1	19	1	5	JF	11	1,000,000.00	-742,091.72	257,908.28	257,908.28	257,908.28	257,908.28	257,908.28
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	31301	1	19	1	5	JF	11	650,000.00	150,500.00	800,500.00	800,500.00	800,500.00	800,500.00	800,500.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	31301	1	19	1	5	JF	11	3,807,852.00	-1,765,113.00	2,042,739.00	2,042,739.00	2,042,739.00	2,042,739.00	2,042,739.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	31401	1	19	1	5	JF	11	27,000.00	-20,843.89	6,156.11	6,156.11	6,156.11	6,156.11	6,156.11
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	31401	1	19	1	5	JF	11	0.00	934.93	934.93	934.93	934.93	934.93	934.93
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	31401	1	19	1	5	JF	11	4,800.00	-2,128.22	2,671.78	2,671.78	2,671.78	2,671.78	2,671.78
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	31401	1	19	1	5	JF	11	2,400.00	138.31	2,538.31	2,538.31	2,538.31	2,538.31	2,538.31
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	31401	1	19	1	5	JF	11	0.00	3,149.14	3,149.14	3,149.14	3,149.14	3,149.14	3,149.14
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	31401	1	19	1	5	JF	11	4,992.00	-3,644.41	1,347.59	1,347.59	1,347.59	1,347.59	1,347.59
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	31401	1	19	1	5	JF	11	2,400.00	-579.06	1,820.94	1,820.94	1,820.94	1,820.94	1,820.94
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	31401	1	19	1	5	JF	11	1,364.00	-389.87	974.13	974.13	974.13	974.13	974.13
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	31401	1	19	1	5	JF	11	1,050.00	173.86	1,223.86	1,223.86	1,223.86	1,223.86	1,223.86
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	31401	1	19	1	5	JF	11	1,499.96	-537.44	962.52	962.52	962.52	962.52	962.52
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	31401	1	19	1	5	JF	11	4,800.00	-3,330.97	1,469.03	1,469.03	1,469.03	1,469.03	1,469.03
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	31401	1	19	1	5	JF	11	1,300.00	-433.73	866.27	866.27	866.27	866.27	866.27
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	31401	1	19	1	5	JF	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	31401	1	19	1	5	JF	11	4,980.00	-3,078.70	1,901.30	1,901.30	1,901.30	1,901.30	1,901.30
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	31401	1	19	1	5	JF	11	2,400.00	-1,428.15	971.85	971.85	971.85	971.85	971.85
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	31401	1	19	1	5	JF	11	5,400.00	-3,821.87	1,578.13	1,578.13	1,578.13	1,578.13	1,578.13
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	31401	1	19	1	5	JF	11	15,600.00	-9,438.70	6,161.30	6,161.30	6,161.30	6,161.30	6,161.30
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	31401	1	19	1	5	JF	11	17,640.00	-12,070.24	5,569.76	5,569.76	5,569.76	5,569.76	5,569.76
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	31401	1	19	1	5	JF	11	9,600.00	-5,828.39	3,771.61	3,771.61	3,771.61	3,771.61	3,771.61
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	31401	1	19	1	5	JF	11	4,200.00	-1,913.07	2,286.93	2,286.93	2,286.93	2,286.93	2,286.93
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	31401	1	19	1	5	JF	11	8,338.00	-6,583.34	1,754.66	1,754.66	1,754.66	1,754.66	1,754.66

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	31401	1	19	1	5	JF	11	2,794.00	267.30	3,061.30	3,061.30	3,061.30	3,061.30	3,061.30
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	31401	1	19	1	5	JF	11	4,992.00	-2,327.62	2,664.38	2,664.38	2,664.38	2,664.38	2,664.38
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	31401	1	19	1	5	JF	11	8,000.00	-751.85	7,248.15	7,248.15	7,248.15	7,248.15	7,248.15
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	31401	1	19	1	5	JF	11	2,500.00	-877.52	1,622.48	1,622.48	1,622.48	1,622.48	1,622.48
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	31401	1	19	1	5	JF	11	0.00	1,894.04	1,894.04	1,894.04	1,894.04	1,894.04	1,894.04
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	31401	1	19	1	5	JF	11	0.00	2,697.08	2,697.08	2,697.08	2,697.08	2,697.08	2,697.08
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	31401	1	19	1	5	JF	11	3,600.00	-1,268.38	2,331.62	2,331.62	2,331.62	2,331.62	2,331.62
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	31401	1	19	1	5	JF	11	9,600.00	-3,733.21	5,866.79	5,866.79	5,866.79	5,866.79	5,866.79
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	31401	1	19	1	5	JF	11	3,000.00	-2,095.20	904.80	904.80	904.80	904.80	904.80
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	31401	1	19	1	5	JF	11	5,000.00	-2,117.64	2,882.36	2,882.36	2,882.36	2,882.36	2,882.36
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	5	JF	11	3,600.00	-3,323.13	276.87	276.87	276.87	276.87	276.87
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	5	JF	11	1,199.99	15.96	1,215.95	1,215.95	1,215.95	1,215.95	1,215.95
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	5	JF	11	1,200.00	201.44	1,401.44	1,401.44	1,401.44	1,401.44	1,401.44
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	5	JF	11	1,300.00	-210.14	1,089.86	1,089.86	1,089.86	1,089.86	1,089.86
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	5	JF	11	1,499.69	-295.00	1,204.69	1,204.69	1,204.69	1,204.69	1,204.69
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	5	JF	11	1,600.00	-617.42	982.58	982.58	982.58	982.58	982.58
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	5	JF	11	1,800.00	-839.38	960.62	960.62	960.62	960.62	960.62
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	5	JF	11	1,300.00	-219.71	1,080.29	1,080.29	1,080.29	1,080.29	1,080.29
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	5	JF	11	1,600.00	-1,600.00	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	5	JF	11	1,500.00	-516.23	983.77	983.77	983.77	983.77	983.77
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	5	JF	11	1,750.00	-818.08	931.92	931.92	931.92	931.92	931.92
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	5	JF	11	4,800.00	-2,923.09	1,876.91	1,876.91	1,876.91	1,876.91	1,876.91
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	5	JF	11	500.00	-24.22	475.78	475.78	475.78	475.78	475.78
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	5	JF	11	500.00	495.23	995.23	995.23	995.23	995.23	995.23
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	5	JF	11	1,000.00	-31.13	968.87	968.87	968.87	968.87	968.87
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	5	JF	11	2,000.00	-550.98	1,449.02	1,449.02	1,449.02	1,449.02	1,449.02
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	5	JF	11	2,000.00	-1,095.20	904.80	904.80	904.80	904.80	904.80
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	5	JF	11	1,200.00	-113.70	1,086.30	1,086.30	1,086.30	1,086.30	1,086.30
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	5	JF	11	1,500.00	-664.80	835.20	835.20	835.20	835.20	835.20
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	5	JF	11	1,500.00	-56.03	1,443.97	1,443.97	1,443.97	1,443.97	1,443.97
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	5	JF	11	960.00	-55.20	904.80	904.80	904.80	904.80	904.80
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	5	JF	11	960.00	200.63	1,160.63	1,160.63	1,160.63	1,160.63	1,160.63
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	5	JF	11	960.00	-960.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	5	JF	11	960.00	-55.20	904.80	904.80	904.80	904.80	904.80
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	5	JF	11	3,000.00	-2,095.20	904.80	904.80	904.80	904.80	904.80
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	5	JF	11	1,200.00	-167.19	1,032.81	1,032.81	1,032.81	1,032.81	1,032.81
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	5	JF	11	1,524.00	-58.47	1,465.53	1,465.53	1,465.53	1,465.53	1,465.53
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	5	JF	11	275.00	-275.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	5	JF	11	2,000.00	-1.45	1,998.55	1,998.55	1,998.55	1,998.55	1,998.55
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	5	JF	11	4,000.00	-769.30	3,230.70	3,230.70	3,230.70	3,230.70	3,230.70
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	5	JF	11	850.00	-154.00	696.00	696.00	696.00	696.00	696.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	5	JF	11	850.00	-850.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	5	JF	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	5	JF	11	12,000.00	-9,220.08	2,779.92	2,779.92	2,779.92	2,779.92	2,779.92
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	5	JF	11	800.00	-58.34	741.66	741.66	741.66	741.66	741.66
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	5	JF	11	3,500.00	-2,664.80	835.20	835.20	835.20	835.20	835.20
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	5	JF	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	5	JF	11	1,200.00	-284.04	915.96	915.96	915.96	915.96	915.96
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	5	JF	11	10,000.00	-7,212.09	2,787.91	2,787.91	2,787.91	2,787.91	2,787.91
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	5	JF	11	2,500.08	-1,194.43	1,305.65	1,305.65	1,305.65	1,305.65	1,305.65
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	5	JF	11	1,000.00	-95.20	904.80	904.80	904.80	904.80	904.80
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	5	JF	11	3,599.97	-3,599.97	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	5	JF	11	1,800.00	-887.78	912.22	912.22	912.22	912.22	912.22
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	5	JF	11	1,000.00	-164.80	835.20	835.20	835.20	835.20	835.20
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	5	JF	11	2,000.00	-45.94	1,954.06	1,954.06	1,954.06	1,954.06	1,954.06
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	5	JF	11	2,200.00	-1,364.80	835.20	835.20	835.20	835.20	835.20
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	5	JF	11	700.00	-700.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	5	JF	11	3,400.00	-1,377.65	2,022.35	2,022.35	2,022.35	2,022.35	2,022.35
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	5	JF	11	4,400.00	-2,597.68	1,802.32	1,802.32	1,802.32	1,802.32	1,802.32
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	5	JF	11	1,760.00	-662.41	1,097.59	1,097.59	1,097.59	1,097.59	1,097.59
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	5	JF	11	0.00	3,982.27	3,982.27	3,982.27	3,982.27	3,982.27	3,982.27
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	5	JF	11	3,300.00	-1,256.28	2,043.72	2,043.72	2,043.72	2,043.72	2,043.72
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	5	JF	11	40,040.00	-10,954.30	29,085.70	29,085.70	29,085.70	29,085.70	29,085.70
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	5	JF	11	49,920.00	-7,416.02	42,503.98	42,503.98	42,503.98	42,503.98	42,503.98
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	19	1	5	JF	11	48,000.00	-26,510.07	21,489.93	21,489.93	21,489.93	21,489.93	21,489.93
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	31401	1	19	1	5	JF	11	16,800.00	-8,711.56	8,088.44	8,088.44	8,088.44	8,088.44	8,088.44
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	31401	1	19	1	5	JF	11	18,000.00	330.30	18,330.30	18,330.30	18,330.30	18,330.30	18,330.30
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	31401	1	19	1	5	JF	11	2,500.00	-219.11	2,280.89	2,280.89	2,280.89	2,280.89	2,280.89
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	31401	1	19	1	5	JF	11	5,000.00	-805.11	4,194.89	4,194.89	4,194.89	4,194.89	4,194.89
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	31401	1	19	1	5	JF	11	20,000.00	-4,564.78	15,435.22	15,435.22	15,435.22	15,435.22	15,435.22
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	31401	1	19	1	5	JF	11	3,000.00	-2,338.88	661.12	661.12	661.12	661.12	661.12
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	31401	1	19	1	5	JF	11	3,000.00	-1,047.58	1,952.42	1,952.42	1,952.42	1,952.42	1,952.42
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	31401	1	19	1	5	JF	11	2,400.00	-1,411.43	988.57	988.57	988.57	988.57	988.57

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	31401	1	19	1	5	JF	11	792.00	32.37	824.37	824.37	824.37	824.37	824.37
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	31401	1	19	1	5	JF	11	23,665.00	-7,381.57	16,283.43	16,283.43	16,283.43	16,283.43	16,283.43
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	31401	1	19	1	5	JF	11	4,400.00	-1,087.25	3,312.75	3,312.75	3,312.75	3,312.75	3,312.75
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	31401	1	19	1	5	JF	11	160,000.00	-133,186.12	26,813.88	26,813.88	26,813.88	26,813.88	26,813.88
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	31401	1	19	1	5	JF	11	70,000.00	-9,094.43	60,905.57	60,905.57	60,905.57	60,905.57	60,905.57
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	31401	1	19	1	5	JF	11	6,000.00	-3,551.54	2,448.46	2,448.46	2,448.46	2,448.46	2,448.46
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	31401	1	19	1	5	JF	11	12,500.00	-2,149.78	10,350.22	10,350.22	10,350.22	10,350.22	10,350.22
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	31401	1	19	1	5	JF	11	0.00	1,424.73	1,424.73	1,424.73	1,424.73	1,424.73	1,424.73
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	31401	1	19	1	5	JF	11	6,228.00	-752.86	5,475.14	5,475.14	5,475.14	5,475.14	5,475.14
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	31501	1	19	1	5	JF	11	17,040.00	-2,213.00	14,827.00	14,827.00	14,827.00	14,827.00	14,827.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	31501	1	19	1	5	JF	11	18,000.00	-13,968.00	4,032.00	4,032.00	4,032.00	4,032.00	4,032.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	31501	1	19	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	31501	1	19	1	5	JF	11	800.00	-800.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	31501	1	19	1	5	JF	11	86,000.00	-77,384.00	8,616.00	8,616.00	8,616.00	8,616.00	8,616.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	31501	1	19	1	5	JF	11	4,500.00	-1,072.00	3,428.00	3,428.00	3,428.00	3,428.00	3,428.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	31501	1	19	1	5	JF	11	300.00	-300.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	31501	1	19	1	5	JF	11	85,000.00	83,981.98	168,981.98	168,981.98	168,981.98	168,981.98	168,981.98
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	31501	1	19	1	5	JF	11	0.00	10,452.00	10,452.00	10,452.00	10,452.00	10,452.00	10,452.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	31701	1	19	1	5	JF	11	11,316.00	-9,120.00	2,196.00	2,196.00	2,196.00	2,196.00	2,196.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	31701	1	19	1	5	JF	11	0.00	2,668.00	2,668.00	2,668.00	2,668.00	2,668.00	2,668.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	31701	1	19	1	5	JF	11	0.00	34,638.79	34,638.79	34,638.79	34,638.79	34,638.79	34,638.79
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	31701	1	19	1	5	JF	11	8,018,472.03	2,845,444.13	10,863,916.16	10,863,916.16	10,863,916.16	10,863,916.16	10,863,916.16
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	31801	1	19	1	5	JF	11	6,564.00	-6,232.88	331.12	331.12	331.12	331.12	331.12
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	31801	1	19	1	5	JF	11	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	31801	1	19	1	5	JF	11	400.00	1,381.61	1,781.61	1,781.61	1,781.61	1,781.61	1,781.61
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	31801	1	19	1	5	JF	11	25,000.00	-12,526.18	12,473.82	12,473.82	12,473.82	12,473.82	12,473.82
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	31801	1	19	1	5	JF	11	6,984.40	-6,984.40	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	31801	1	19	1	5	JF	11	1,994.80	-1,994.80	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	31801	1	19	1	5	JF	11	7,928.80	-7,928.80	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	31801	1	19	1	5	JF	11	200.04	-200.04	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	31801	1	19	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	31801	1	19	1	5	JF	11	1,399.97	-1,399.97	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	31801	1	19	1	5	JF	11	3,600.00	5,290.05	8,890.05	8,890.05	8,890.05	8,890.05	8,890.05
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	31801	1	19	1	5	JF	11	800.00	-800.00	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	31801	1	19	1	5	JF	11	0.00	259.99	259.99	259.99	259.99	259.99	259.99
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	31801	1	19	1	5	JF	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	31801	1	19	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	31801	1	19	1	5	JF	11	1,000.00	2,816.22	3,816.22	3,816.22	3,816.22	3,816.22	3,816.22

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	31801	1	19	1	5	JF	11	2,310.00	-2,310.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	31801	1	19	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	31801	1	19	1	5	JF	11	609.00	901.73	1,510.73	1,510.73	1,510.73	1,510.73	1,510.73
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	31801	1	19	1	5	JF	11	1,200.00	-529.88	670.12	670.12	670.12	670.12	670.12
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	31801	1	19	1	5	JF	11	1,000.00	503.55	1,503.55	1,503.55	1,503.55	1,503.55	1,503.55
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	31801	1	19	1	5	JF	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	31801	1	19	1	5	JF	11	3,750.00	4,375.04	8,125.04	8,125.04	8,125.04	8,125.04	8,125.04
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	31801	1	19	1	5	JF	11	0.00	364.87	364.87	364.87	364.87	364.87	364.87
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	31801	1	19	1	5	JF	11	398.96	-398.96	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	31801	1	19	1	5	JF	11	0.00	234.00	234.00	234.00	234.00	234.00	234.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	31801	1	19	1	5	JF	11	1,994.80	-1,069.55	925.25	925.25	925.25	925.25	925.25
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	31801	1	19	1	5	JF	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	31801	1	19	1	5	JF	11	3,989.60	-3,563.46	426.14	426.14	426.14	426.14	426.14
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	31801	1	19	1	5	JF	11	0.00	357.53	357.53	357.53	357.53	357.53	357.53
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	31801	1	19	1	5	JF	11	0.00	358.74	358.74	358.74	358.74	358.74	358.74
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	31801	1	19	1	5	JF	11	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	31801	1	19	1	5	JF	11	398.00	-398.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	31801	1	19	1	5	JF	11	0.00	746.21	746.21	746.21	746.21	746.21	746.21
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	31801	1	19	1	5	JF	11	700.00	-700.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	31801	1	19	1	5	JF	11	900.00	-900.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	31801	1	19	1	5	JF	11	455.00	-455.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	31801	1	19	1	5	JF	11	0.00	819.09	819.09	819.09	819.09	819.09	819.09
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	31801	1	19	1	5	JF	11	1,600.00	-1,600.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	31801	1	19	1	5	JF	11	400.00	-400.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	31801	1	19	1	5	JF	11	8,100.00	-8,100.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	31801	1	19	1	5	JF	11	0.00	1,395.78	1,395.78	1,395.78	1,395.78	1,395.78	1,395.78
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	31801	1	19	1	5	JF	11	1,600.00	-1,600.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	31801	1	19	1	5	JF	11	0.00	997.47	997.47	997.47	997.47	997.47	997.47
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	31801	1	19	1	5	JF	11	0.00	2,008.52	2,008.52	2,008.52	2,008.52	2,008.52	2,008.52
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	31801	1	19	1	5	JF	11	2,000.00	-1,332.74	667.26	667.26	667.26	667.26	667.26
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	31801	1	19	1	5	JF	11	2,000.00	-517.08	1,482.92	1,482.92	1,482.92	1,482.92	1,482.92
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	31801	1	19	1	5	JF	11	990.00	-990.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	31801	1	19	1	5	JF	11	1,000.00	-157.64	842.36	842.36	842.36	842.36	842.36
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	31801	1	19	1	5	JF	11	2,400.00	-2,400.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	31801	1	19	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	31801	1	19	1	5	JF	11	4,388.56	-4,388.56	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	31801	1	19	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	31801	1	19	1	5	JF	11	1,000.00	1,130.68	2,130.68	2,130.68	2,130.68	2,130.68	2,130.68

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	31801	1	19	1	5	JF	11	0.00	2,194.29	2,194.29	2,194.29	2,194.29	2,194.29	2,194.29
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	31801	1	19	1	5	JF	11	55,332.00	-29,281.14	26,050.86	26,050.86	26,050.86	26,050.86	26,050.86
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	31801	1	19	1	5	JF	11	0.00	1,070.50	1,070.50	1,070.50	1,070.50	1,070.50	1,070.50
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	31801	1	19	1	5	JF	11	0.00	267.86	267.86	267.86	267.86	267.86	267.86
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	31801	1	19	1	5	JF	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	31901	1	19	1	5	JF	11	12,000.00	-12,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	32201	1	19	1	5	JF	11	0.00	845,615.40	845,615.40	845,615.40	845,615.40	845,615.40	845,615.40
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	32201	1	19	1	5	JF	11	0.00	8,230.90	8,230.90	8,230.90	8,230.90	8,230.90	8,230.90
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	32201	1	19	1	5	JF	11	0.00	425.87	425.87	425.87	425.87	425.87	425.87
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	32201	1	19	1	5	JF	11	69,000.00	-50,418.20	18,581.80	18,581.80	18,581.80	18,581.80	18,581.80
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	32201	1	19	1	5	JF	11	0.00	16,030.00	16,030.00	16,030.00	16,030.00	16,030.00	16,030.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	32201	1	19	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	32201	1	19	1	5	JF	11	16,000.00	-581.20	15,418.80	15,418.80	15,418.80	15,418.80	15,418.80
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	32201	1	19	1	5	JF	11	15,000.00	-14,710.00	290.00	290.00	290.00	290.00	290.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	32201	1	19	1	5	JF	11	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	32201	1	19	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	32301	1	19	1	5	JF	11	0.00	18,560.00	18,560.00	18,560.00	18,560.00	18,560.00	18,560.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	32301	1	19	1	5	JF	11	8,500.00	-8,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	32301	1	19	1	5	JF	11	5,300.00	-3,560.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	32301	1	19	1	5	JF	11	0.00	324.00	324.00	324.00	324.00	324.00	324.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	32301	1	19	1	5	JF	11	0.00	371.20	371.20	371.20	371.20	371.20	371.20
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	32301	1	19	1	5	JF	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	32301	1	19	1	5	JF	11	0.00	1,856.00	1,856.00	1,856.00	1,856.00	1,856.00	1,856.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	32301	1	19	1	5	JF	11	0.00	6,518.00	6,518.00	6,518.00	6,518.00	6,518.00	6,518.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	32301	1	19	1	5	JF	11	10,000.00	-9,308.83	691.17	691.17	691.17	691.17	691.17
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	32401	1	19	1	5	JF	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	32401	1	19	1	5	JF	11	7,366.00	-7,366.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	32401	1	19	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	32501	1	19	1	5	JF	11	0.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	32501	1	19	1	5	JF	11	0.00	9,850.52	9,850.52	9,850.52	9,850.52	9,850.52	9,850.52
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	32501	1	19	1	5	JF	11	0.00	60,030.00	60,030.00	60,030.00	60,030.00	60,030.00	60,030.00
4087326000	1000	CONSEJO	2	5	03	E404E10	287	N	1	32501	1	19	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	1000	CONSEJO	2	5	03	E404E10	287	N	1	32501	1	19	1	5	JF	11	814.00	-814.00	0.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	32501	1	19	1	5	JF	11	3,000.00	-2,345.00	655.00	655.00	655.00	655.00	655.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	32501	1	19	1	5	JF	11	2,500.00	825.93	3,325.93	3,325.93	3,325.93	3,325.93	3,325.93
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	32501	1	19	1	5	JF	11	0.00	843.50	843.50	843.50	843.50	843.50	843.50
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	32501	1	19	1	5	JF	11	15,000.00	15,402.50	30,402.50	30,402.50	30,402.50	30,402.50	30,402.50
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	32501	1	19	1	5	JF	11	0.00	4,263.50	4,263.50	4,263.50	4,263.50	4,263.50	4,263.50

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	32501	1	19	1	5	JF	11	6,990.00	1,518.00	8,508.00	8,508.00	8,508.00	8,508.00	8,508.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	32501	1	19	1	5	JF	11	0.00	5,917.50	5,917.50	5,917.50	5,917.50	5,917.50	5,917.50
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	32501	1	19	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	32501	1	19	1	5	JF	11	0.00	912.00	912.00	912.00	912.00	912.00	912.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	32501	1	19	1	5	JF	11	0.00	4,715.76	4,715.76	4,715.76	4,715.76	4,715.76	4,715.76
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	32501	1	19	1	5	JF	11	0.00	1,464.00	1,464.00	1,464.00	1,464.00	1,464.00	1,464.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	32501	1	19	1	5	JF	11	5,280.00	-2,088.00	3,192.00	3,192.00	3,192.00	3,192.00	3,192.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	32501	1	19	1	5	JF	11	43,200.00	25,371.00	68,571.00	68,571.00	68,571.00	68,571.00	68,571.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	32501	1	19	1	5	JF	11	13,500.00	-7,816.53	5,683.47	5,683.47	5,683.47	5,683.47	5,683.47
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	32501	1	19	1	5	JF	11	9,460.00	2,993.10	12,453.10	12,453.10	12,453.10	12,453.10	12,453.10
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	32501	1	19	1	5	JF	11	13,100.00	2,156.91	15,256.91	15,256.91	15,256.91	15,256.91	15,256.91
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	32501	1	19	1	5	JF	11	13,599.00	-9,758.50	3,840.50	3,840.50	3,840.50	3,840.50	3,840.50
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	32501	1	19	1	5	JF	11	1,000.00	2,086.00	3,086.00	3,086.00	3,086.00	3,086.00	3,086.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	32501	1	19	1	5	JF	11	0.00	216,514.50	216,514.50	216,514.50	216,514.50	216,514.50	216,514.50
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	32501	1	19	1	5	JF	11	0.00	454.25	454.25	454.25	454.25	454.25	454.25
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	32501	1	19	1	5	JF	11	14,000.00	-11,633.90	2,366.10	2,366.10	2,366.10	2,366.10	2,366.10
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	32501	1	19	1	5	JF	11	3,500.00	3,937.00	7,437.00	7,437.00	7,437.00	7,437.00	7,437.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	32501	1	19	1	5	JF	11	2,000.00	2,641.00	4,641.00	4,641.00	4,641.00	4,641.00	4,641.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	32501	1	19	1	5	JF	11	16,000.00	11,000.72	27,000.72	27,000.72	27,000.72	27,000.72	27,000.72
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	32501	1	19	1	5	JF	11	600.00	545.00	1,145.00	1,145.00	1,145.00	1,145.00	1,145.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	0.00	559.00	559.00	559.00	559.00	559.00	559.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	0.00	2,590.50	2,590.50	2,590.50	2,590.50	2,590.50	2,590.50
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	800.00	3,370.00	4,170.00	4,170.00	4,170.00	4,170.00	4,170.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	0.00	846.50	846.50	846.50	846.50	846.50	846.50
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	10,800.00	-4,451.50	6,348.50	6,348.50	6,348.50	6,348.50	6,348.50
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	0.00	1,933.50	1,933.50	1,933.50	1,933.50	1,933.50	1,933.50
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	0.00	994.00	994.00	994.00	994.00	994.00	994.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	0.00	1,956.00	1,956.00	1,956.00	1,956.00	1,956.00	1,956.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	0.00	11,995.36	11,995.36	11,995.36	11,995.36	11,995.36	11,995.36
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	0.00	2,702.50	2,702.50	2,702.50	2,702.50	2,702.50	2,702.50
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	1,000.00	-157.00	843.00	843.00	843.00	843.00	843.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	3,000.00	2,650.00	5,650.00	5,650.00	5,650.00	5,650.00	5,650.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	4,000.00	4,655.00	8,655.00	8,655.00	8,655.00	8,655.00	8,655.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	1,000.00	2,837.00	3,837.00	3,837.00	3,837.00	3,837.00	3,837.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	1,000.00	912.50	1,912.50	1,912.50	1,912.50	1,912.50	1,912.50
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	0.00	1,480.00	1,480.00	1,480.00	1,480.00	1,480.00	1,480.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	8,000.00	-5,212.00	2,788.00	2,788.00	2,788.00	2,788.00	2,788.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	0.00	862.00	862.00	862.00	862.00	862.00	862.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	1,000.00	1,260.90	2,260.90	2,260.90	2,260.90	2,260.90	2,260.90
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	0.00	3,474.25	3,474.25	3,474.25	3,474.25	3,474.25	3,474.25
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	4,000.00	-547.50	3,452.50	3,452.50	3,452.50	3,452.50	3,452.50
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	46,000.00	-17,663.00	28,337.00	28,337.00	28,337.00	28,337.00	28,337.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	0.00	5,991.50	5,991.50	5,991.50	5,991.50	5,991.50	5,991.50
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	0.00	7,662.00	7,662.00	7,662.00	7,662.00	7,662.00	7,662.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	0.00	14,572.35	14,572.35	14,572.35	14,572.35	14,572.35	14,572.35
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	0.00	10,323.15	10,323.15	10,323.15	10,323.15	10,323.15	10,323.15
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	0.00	1,704.00	1,704.00	1,704.00	1,704.00	1,704.00	1,704.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	0.00	763.00	763.00	763.00	763.00	763.00	763.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	0.00	3,098.50	3,098.50	3,098.50	3,098.50	3,098.50	3,098.50
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	0.00	112.00	112.00	112.00	112.00	112.00	112.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	5,000.00	1,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	71,400.00	55,871.50	127,271.50	127,271.50	127,271.50	127,271.50	127,271.50
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	0.00	2,320.00	2,320.00	2,320.00	2,320.00	2,320.00	2,320.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	0.00	5,416.00	5,416.00	5,416.00	5,416.00	5,416.00	5,416.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	580.10	1,592.90	2,173.00	2,173.00	2,173.00	2,173.00	2,173.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	0.00	12,805.38	12,805.38	12,805.38	12,805.38	12,805.38	12,805.38
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	0.00	6,628.84	6,628.84	6,628.84	6,628.84	6,628.84	6,628.84
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	3,000.00	423.37	3,423.37	3,423.37	3,423.37	3,423.37	3,423.37
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	4,500.00	-2,370.18	2,129.82	2,129.82	2,129.82	2,129.82	2,129.82
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	1,500.00	-519.17	980.83	980.83	980.83	980.83	980.83
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	1,600.00	9,444.00	11,044.00	11,044.00	11,044.00	11,044.00	11,044.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	5,500.00	-3,659.92	1,840.08	1,840.08	1,840.08	1,840.08	1,840.08
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	1,200.00	0.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	2,689.50	3,359.00	6,048.50	6,048.50	6,048.50	6,048.50	6,048.50
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	7,000.00	880.32	7,880.32	7,880.32	7,880.32	7,880.32	7,880.32
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	0.00	8,845.74	8,845.74	8,845.74	8,845.74	8,845.74	8,845.74
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	1,600.00	3,180.79	4,780.79	4,780.79	4,780.79	4,780.79	4,780.79
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	12,000.00	6,958.11	18,958.11	18,958.11	18,958.11	18,958.11	18,958.11
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	14,400.00	23,806.84	38,206.84	38,206.84	38,206.84	38,206.84	38,206.84
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	25,000.00	7,994.51	32,994.51	32,994.51	32,994.51	32,994.51	32,994.51
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	2,000.00	2,405.60	4,405.60	4,405.60	4,405.60	4,405.60	4,405.60

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	1,700.00	149.07	1,849.07	1,849.07	1,849.07	1,849.07	1,849.07
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	6,500.00	1,119.13	7,619.13	7,619.13	7,619.13	7,619.13	7,619.13
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	4,000.00	8,710.24	12,710.24	12,710.24	12,710.24	12,710.24	12,710.24
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	86,500.00	-83,727.45	2,772.55	2,772.55	2,772.55	2,772.55	2,772.55
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	0.00	22,282.41	22,282.41	22,282.41	22,282.41	22,282.41	22,282.41
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	9,600.00	19,707.37	29,307.37	29,307.37	29,307.37	29,307.37	29,307.37
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	175,574.00	9,997.57	185,571.57	185,571.57	185,571.57	185,571.57	185,571.57
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	0.00	259.46	259.46	259.46	259.46	259.46	259.46
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	0.00	844.01	844.01	844.01	844.01	844.01	844.01
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	0.00	450.00	450.00	450.00	450.00	450.00	450.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	1	5	JF	11	0.00	100.00	100.00	100.00	100.00	100.00	100.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	32501	1	19	1	5	JF	11	0.00	385.00	385.00	385.00	385.00	385.00	385.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	32501	1	19	1	5	JF	11	0.00	5,760.50	5,760.50	5,760.50	5,760.50	5,760.50	5,760.50
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	32501	1	19	1	5	JF	11	0.00	7,230.50	7,230.50	7,230.50	7,230.50	7,230.50	7,230.50
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	32501	1	19	1	5	JF	11	0.00	9,113.30	9,113.30	9,113.30	9,113.30	9,113.30	9,113.30
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	32501	1	19	1	5	JF	11	0.00	2,055.72	2,055.72	2,055.72	2,055.72	2,055.72	2,055.72
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	32501	1	19	1	5	JF	11	0.00	496.00	496.00	496.00	496.00	496.00	496.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	32501	1	19	1	5	JF	11	0.00	1,352.50	1,352.50	1,352.50	1,352.50	1,352.50	1,352.50
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	32501	1	19	1	5	JF	11	0.00	4,656.00	4,656.00	4,656.00	4,656.00	4,656.00	4,656.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	32501	1	19	1	5	JF	11	0.00	10,463.00	10,463.00	10,463.00	10,463.00	10,463.00	10,463.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	32501	1	19	1	5	JF	11	0.00	4,348.50	4,348.50	4,348.50	4,348.50	4,348.50	4,348.50
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	32501	1	19	1	5	JF	11	0.00	9,431.00	9,431.00	9,431.00	9,431.00	9,431.00	9,431.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	32601	1	19	1	5	JF	11	0.00	149,200.00	149,200.00	149,200.00	149,200.00	149,200.00	149,200.00
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	32601	1	19	1	5	JF	11	6,210.00	-6,210.00	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	32601	1	19	1	5	JF	11	8,799.96	-8,799.96	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	32601	1	19	1	5	JF	11	3,360.00	-3,360.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	32601	1	19	1	5	JF	11	8,250.00	-8,250.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	32601	1	19	1	5	JF	11	1,800.00	-1,800.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	32601	1	19	1	5	JF	11	8,800.00	-8,800.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	32601	1	19	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	32601	1	19	1	5	JF	11	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	32601	1	19	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	32601	1	19	1	5	JF	11	0.00	800.06	800.06	800.06	800.06	800.06	800.06
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	32601	1	19	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	32601	1	19	1	5	JF	11	42,738.00	-36,706.00	6,032.00	6,032.00	6,032.00	6,032.00	6,032.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	32601	1	19	1	5	JF	11	180,000.00	-180,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	32601	1	19	1	5	JF	11	7,700.00	-7,700.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	32601	1	19	1	5	JF	11	6,000.00	-3,157.54	2,842.46	2,842.46	2,842.46	2,842.46	2,842.46
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	32601	1	19	1	5	JF	11	6,570.00	-6,570.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	32601	1	19	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	32601	1	19	1	5	JF	11	9,165.00	-9,165.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	32601	1	19	1	5	JF	11	13,000.00	-13,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	32601	1	19	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	32601	1	19	1	5	JF	11	6,176.00	-6,176.00	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	32601	1	19	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	32601	1	19	1	5	JF	11	2,400.00	-2,400.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	32601	1	19	1	5	JF	11	144,000.00	-144,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	32601	1	19	1	5	JF	11	605,400.00	-605,400.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	32601	1	19	1	5	JF	11	9,925.00	-9,925.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	32601	1	19	1	5	JF	11	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	32601	1	19	1	5	JF	11	0.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	32601	1	19	1	5	JF	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	32601	1	19	1	5	JF	11	9,600.00	-9,600.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	32601	1	19	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	32701	1	19	1	5	JF	11	0.00	15,805.00	15,805.00	15,805.00	15,805.00	15,805.00	15,805.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	32701	1	19	1	5	JF	11	0.00	200,551.06	200,551.06	200,551.06	200,551.06	200,551.06	200,551.06
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	32701	1	19	1	5	JF	11	0.00	3,190.00	3,190.00	3,190.00	3,190.00	3,190.00	3,190.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	32701	1	19	1	5	JF	11	0.00	1,299.00	1,299.00	1,299.00	1,299.00	1,299.00	1,299.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	32701	1	19	1	5	JF	11	5,000.00	36,639.78	41,639.78	41,639.78	41,639.78	41,639.78	41,639.78
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	32701	1	19	1	5	JF	11	0.00	509,675.67	509,675.67	509,675.67	509,675.67	509,675.67	509,675.67
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	32701	1	19	1	5	JF	11	0.00	102,444.99	102,444.99	102,444.99	102,444.99	102,444.99	102,444.99
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	32701	1	19	1	5	JF	11	0.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	32701	1	19	1	5	JF	11	14,820.00	-2,463.73	12,356.27	12,356.27	12,356.27	12,356.27	12,356.27
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	32701	1	19	1	5	JF	11	0.00	12,356.27	12,356.27	12,356.27	12,356.27	12,356.27	12,356.27
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	32701	1	19	1	5	JF	11	15,000.00	-2,643.73	12,356.27	12,356.27	12,356.27	12,356.27	12,356.27
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	32701	1	19	1	5	JF	11	25,000.00	-287.46	24,712.54	24,712.54	24,712.54	24,712.54	24,712.54
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	32701	1	19	1	5	JF	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	32701	1	19	1	5	JF	11	0.00	790,032.04	790,032.04	790,032.04	790,032.04	790,032.04	790,032.04
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	32701	1	19	1	5	JF	11	0.00	7,182,895.74	7,182,895.74	7,182,895.74	7,182,895.74	7,182,895.74	7,182,895.74
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	32801	1	19	1	5	JF	11	137,647.80	-137,647.80	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	32901	1	19	1	5	JF	11	0.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	32901	1	19	1	5	JF	11	24,000.00	-24,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	32901	1	19	1	5	JF	11	5,220.00	-5,220.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	32901	1	19	1	5	JF	11	3,500.00	-233.44	3,266.56	3,266.56	3,266.56	3,266.56	3,266.56
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	32901	1	19	1	5	JF	11	0.00	65,105.10	65,105.10	65,105.10	65,105.10	65,105.10	65,105.10

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	32901	1	19	1	5	JF	11	0.00	1,392.00	1,392.00	1,392.00	1,392.00	1,392.00	1,392.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	33101	1	19	1	5	JF	11	3,750.00	-3,750.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	33101	1	19	1	5	JF	11	342,000.00	-342,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	33101	1	19	1	5	JF	11	0.00	404,117.62	404,117.62	404,117.62	404,117.62	404,117.62	404,117.62
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33101	1	19	1	5	JF	11	62,004.00	-14,154.00	47,850.00	47,850.00	47,850.00	47,850.00	47,850.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	33101	1	19	1	5	JF	11	343,500.06	-229,542.88	113,957.18	113,957.18	113,957.18	113,957.18	113,957.18
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	33101	1	19	1	5	JF	11	0.00	67,512.00	67,512.00	67,512.00	67,512.00	67,512.00	67,512.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33301	1	19	1	5	JF	11	0.00	407,373.44	407,373.44	407,373.44	407,373.44	407,373.44	407,373.44
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	33301	1	19	1	5	JF	11	0.00	12,248.44	12,248.44	12,248.44	12,248.44	12,248.44	12,248.44
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	33301	1	19	1	5	JF	11	0.00	11,107.00	11,107.00	11,107.00	11,107.00	11,107.00	11,107.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	33302	1	19	1	5	JF	11	49,241.00	-49,241.00	0.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	33302	1	19	1	5	JF	11	49,241.00	-49,241.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	33302	1	19	1	5	JF	11	5,484.00	-5,484.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	33302	1	19	1	5	JF	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33302	1	19	1	5	JF	11	1,980.00	-1,980.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33302	1	19	1	5	JF	11	38,453.88	-38,453.88	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33302	1	19	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33302	1	19	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33302	1	19	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33302	1	19	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33302	1	19	1	5	JF	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33302	1	19	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33302	1	19	1	5	JF	11	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33302	1	19	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33302	1	19	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33302	1	19	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33302	1	19	1	5	JF	11	1,048.62	-1,048.62	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33302	1	19	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33302	1	19	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33302	1	19	1	5	JF	11	3,000.00	-2,655.00	345.00	345.00	345.00	345.00	345.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33302	1	19	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33302	1	19	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33302	1	19	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33302	1	19	1	5	JF	11	1,400.00	-1,400.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33302	1	19	1	5	JF	11	750.00	-750.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33302	1	19	1	5	JF	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	33302	1	19	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	33302	1	19	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	33302	1	19	1	5	JF	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	33302	1	19	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	33302	1	19	1	5	JF	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	33302	1	19	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	33302	1	19	1	5	JF	11	4,400.00	-4,400.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	33302	1	19	1	5	JF	11	3,322.00	-3,322.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	33302	1	19	1	5	JF	11	768.00	-768.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	33302	1	19	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	33302	1	19	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	33302	1	19	1	5	JF	11	7,992.83	-7,992.83	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	33302	1	19	1	5	JF	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	33302	1	19	1	5	JF	11	800.00	-800.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33302	1	19	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33302	1	19	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33302	1	19	1	5	JF	11	1,800.00	-1,800.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33302	1	19	1	5	JF	11	900.00	-900.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33302	1	19	1	5	JF	11	2,400.00	-2,400.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33302	1	19	1	5	JF	11	4,775.00	-4,775.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33302	1	19	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33302	1	19	1	5	JF	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33302	1	19	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33302	1	19	1	5	JF	11	400,000.00	-400,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	33302	1	19	1	5	JF	11	12,000.00	-12,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	33302	1	19	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	33302	1	19	1	5	JF	11	2,002.00	-2,002.00	0.00	0.00	0.00	0.00	0.00
4087326000	1000	CONSEJO	2	5	03	E404E10	287	N	1	33401	1	19	1	5	JF	11	4,500.00	8,550.00	13,050.00	13,050.00	13,050.00	13,050.00	13,050.00
4087326000	2100	SECRETAF	2	5	03	E404E10	287	N	1	33401	1	19	1	5	JF	11	103,385.00	-103,385.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAF	2	5	03	E404E10	280	N	1	33401	1	19	1	5	JF	11	13,500.00	-1,180.80	12,319.20	12,319.20	12,319.20	12,319.20	12,319.20
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	33401	1	19	1	5	JF	11	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	33401	1	19	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	33401	1	19	1	5	JF	11	0.00	13,800.00	13,800.00	13,800.00	13,800.00	13,800.00	13,800.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33401	1	19	1	5	JF	11	81,000.00	-81,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33401	1	19	1	5	JF	11	0.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33401	1	19	1	5	JF	11	99,236.40	-99,236.40	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33401	1	19	1	5	JF	11	159,062.18	-86,334.18	72,728.00	72,728.00	72,728.00	72,728.00	72,728.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33401	1	19	1	5	JF	11	0.00	20,352.00	20,352.00	20,352.00	20,352.00	20,352.00	20,352.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33401	1	19	1	5	JF	11	60,000.00	-60,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	1	5	JF	11	0.00	1,270.00	1,270.00	1,270.00	1,270.00	1,270.00	1,270.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	1	5	JF	11	0.00	4,494.00	4,494.00	4,494.00	4,494.00	4,494.00	4,494.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	1	5	JF	11	0.00	3,828.00	3,828.00	3,828.00	3,828.00	3,828.00	3,828.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	1	5	JF	11	12,000.00	-12,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	1	5	JF	11	20,000.00	-11,900.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	1	5	JF	11	5,065.00	-5,065.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	1	5	JF	11	7,500.00	-7,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	1	5	JF	11	0.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	1	5	JF	11	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	1	5	JF	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	1	5	JF	11	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	1	5	JF	11	12,000.00	-12,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	1	5	JF	11	0.00	10,266.33	10,266.33	10,266.33	10,266.33	10,266.33	10,266.33
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	1	5	JF	11	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	1	5	JF	11	0.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	1	5	JF	11	0.00	2,920.38	2,920.38	2,920.38	2,920.38	2,920.38	2,920.38
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	1	5	JF	11	13,000.00	-13,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	1	5	JF	11	2,400.00	-2,400.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	1	5	JF	11	0.00	3,177.44	3,177.44	3,177.44	3,177.44	3,177.44	3,177.44
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	1	5	JF	11	3,500.00	-3,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	1	5	JF	11	0.00	798.00	798.00	798.00	798.00	798.00	798.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	1	5	JF	11	0.00	14,601.91	14,601.91	14,601.91	14,601.91	14,601.91	14,601.91
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	1	5	JF	11	6,600.00	-6,600.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	1	5	JF	11	0.00	2,700.60	2,700.60	2,700.60	2,700.60	2,700.60	2,700.60
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	1	5	JF	11	0.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	1	5	JF	11	21,000.00	-17,163.63	3,836.37	3,836.37	3,836.37	3,836.37	3,836.37
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	1	5	JF	11	8,000.00	-6,511.87	1,488.13	1,488.13	1,488.13	1,488.13	1,488.13
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	1	5	JF	11	0.00	2,250.74	2,250.74	2,250.74	2,250.74	2,250.74	2,250.74
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	1	5	JF	11	30,000.00	-24,675.50	5,324.50	5,324.50	5,324.50	5,324.50	5,324.50
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	1	5	JF	11	0.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	1	5	JF	11	3,500.00	-3,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	1	5	JF	11	12,000.00	-4,460.00	7,540.00	7,540.00	7,540.00	7,540.00	7,540.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33401	1	19	1	5	JF	11	440,000.00	-370,226.00	69,774.00	69,774.00	69,774.00	69,774.00	69,774.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33401	1	19	1	5	JF	11	0.00	257,936.44	257,936.44	257,936.44	257,936.44	257,936.44	257,936.44
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33401	1	19	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	33401	1	19	1	5	JF	11	25,000.00	-12,858.00	12,142.00	12,142.00	12,142.00	12,142.00	12,142.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	33401	1	19	1	5	JF	11	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	33401	1	19	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	33401	1	19	1	5	JF	11	0.00	130,484.00	130,484.00	130,484.00	130,484.00	130,484.00	130,484.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	0.00	165,000.00	165,000.00	165,000.00	165,000.00	165,000.00	165,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	0.00	16,445.05	16,445.05	16,445.05	16,445.05	16,445.05	16,445.05
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	0.00	16,445.00	16,445.00	16,445.00	16,445.00	16,445.00	16,445.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	0.00	16,445.00	16,445.00	16,445.00	16,445.00	16,445.00	16,445.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	0.00	16,445.00	16,445.00	16,445.00	16,445.00	16,445.00	16,445.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	0.00	11,870.49	11,870.49	11,870.49	11,870.49	11,870.49	11,870.49
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	0.00	1,091.62	1,091.62	1,091.62	1,091.62	1,091.62	1,091.62
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	0.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	0.00	2,008.27	2,008.27	2,008.27	2,008.27	2,008.27	2,008.27
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	0.00	16,413.39	16,413.39	16,413.39	16,413.39	16,413.39	16,413.39
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	0.00	8,851.35	8,851.35	8,851.35	8,851.35	8,851.35	8,851.35
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	0.00	23,334.00	23,334.00	23,334.00	23,334.00	23,334.00	23,334.00
4087326000	1000	CONSEJO	2	5	03	E404E10	287	N	1	33603	1	19	1	5	JF	11	4,180.00	-4,180.00	0.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	33603	1	19	1	5	JF	11	60,000.00	-60,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	33603	1	19	1	5	JF	11	170,040.00	-65,000.00	105,040.00	105,040.00	105,040.00	105,040.00	105,040.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	33603	1	19	1	5	JF	11	8,400.00	1,709.84	10,109.84	10,109.84	10,109.84	10,109.84	10,109.84
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	33603	1	19	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	33603	1	19	1	5	JF	11	20,000.00	-19,665.00	335.00	335.00	335.00	335.00	335.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	33603	1	19	1	5	JF	11	52,000.00	-52,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	33603	1	19	1	5	JF	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	33603	1	19	1	5	JF	11	0.00	1,443.20	1,443.20	1,443.20	1,443.20	1,443.20	1,443.20

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	33603	1	19	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	33603	1	19	1	5	JF	11	1,650.00	-1,650.00	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	33603	1	19	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	33603	1	19	1	5	JF	11	0.00	1,122.01	1,122.01	1,122.01	1,122.01	1,122.01	1,122.01
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	33603	1	19	1	5	JF	11	31,900.00	-29,965.40	1,934.60	1,934.60	1,934.60	1,934.60	1,934.60
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	33603	1	19	1	5	JF	11	349,800.00	-214,279.10	135,520.90	135,520.90	135,520.90	135,520.90	135,520.90
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	33603	1	19	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	33603	1	19	1	5	JF	11	5,500.00	-1,227.83	4,272.17	4,272.17	4,272.17	4,272.17	4,272.17
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	33603	1	19	1	5	JF	11	4,500.00	-4,047.00	453.00	453.00	453.00	453.00	453.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33603	1	19	1	5	JF	11	3,498.00	-3,498.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33603	1	19	1	5	JF	11	42,500.00	-26,963.70	15,536.30	15,536.30	15,536.30	15,536.30	15,536.30
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33603	1	19	1	5	JF	11	32,000.00	16,868.45	48,868.45	48,868.45	48,868.45	48,868.45	48,868.45
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33603	1	19	1	5	JF	11	0.00	1,982.42	1,982.42	1,982.42	1,982.42	1,982.42	1,982.42
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33603	1	19	1	5	JF	11	4,000.00	-3,100.00	900.00	900.00	900.00	900.00	900.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33603	1	19	1	5	JF	11	0.00	1,516.50	1,516.50	1,516.50	1,516.50	1,516.50	1,516.50
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33603	1	19	1	5	JF	11	20,000.00	-12,477.76	7,522.24	7,522.24	7,522.24	7,522.24	7,522.24
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33603	1	19	1	5	JF	11	0.00	2,345.40	2,345.40	2,345.40	2,345.40	2,345.40	2,345.40
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33603	1	19	1	5	JF	11	18,000.00	-11,849.60	6,150.40	6,150.40	6,150.40	6,150.40	6,150.40
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33603	1	19	1	5	JF	11	0.00	7,731.50	7,731.50	7,731.50	7,731.50	7,731.50	7,731.50
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33603	1	19	1	5	JF	11	1,000.00	-840.00	160.00	160.00	160.00	160.00	160.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33603	1	19	1	5	JF	11	25,000.00	-20,297.16	4,702.84	4,702.84	4,702.84	4,702.84	4,702.84
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33603	1	19	1	5	JF	11	15,000.00	-12,759.42	2,240.58	2,240.58	2,240.58	2,240.58	2,240.58
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33603	1	19	1	5	JF	11	8,400.00	-7,842.50	557.50	557.50	557.50	557.50	557.50
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	12,000.00	-249.99	11,750.01	11,750.01	11,750.01	11,750.01	11,750.01
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	5,756.00	-5,442.46	313.54	313.54	313.54	313.54	313.54
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	800.00	-800.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	3,750.00	-3,750.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	7,600.00	-7,600.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	0.00	22,420.00	22,420.00	22,420.00	22,420.00	22,420.00	22,420.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	0.00	37,398.16	37,398.16	37,398.16	37,398.16	37,398.16	37,398.16
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	2,400.00	-2,400.00	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	1,857.35	-1,407.35	450.00	450.00	450.00	450.00	450.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	2,245.57	-2,245.57	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	0.00	223.00	223.00	223.00	223.00	223.00	223.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	2,300.00	-2,300.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	1,250.00	-1,250.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	40,000.00	-30,781.09	9,218.91	9,218.91	9,218.91	9,218.91	9,218.91

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	0.00	160.00	160.00	160.00	160.00	160.00	160.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	0.00	425.04	425.04	425.04	425.04	425.04	425.04
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	0.00	425.04	425.04	425.04	425.04	425.04	425.04
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	0.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	0.00	1,925.04	1,925.04	1,925.04	1,925.04	1,925.04	1,925.04
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	0.00	1,699.79	1,699.79	1,699.79	1,699.79	1,699.79	1,699.79
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	0.00	2,204.00	2,204.00	2,204.00	2,204.00	2,204.00	2,204.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	22,000.00	-22,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	58,000.00	-5,383.85	52,616.15	52,616.15	52,616.15	52,616.15	52,616.15
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	0.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	3,000.00	-1,684.98	1,315.02	1,315.02	1,315.02	1,315.02	1,315.02
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	3,000.00	-1,408.53	1,591.47	1,591.47	1,591.47	1,591.47	1,591.47
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	0.00	290.00	290.00	290.00	290.00	290.00	290.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	0.00	653.75	653.75	653.75	653.75	653.75	653.75
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	0.00	5,574.80	5,574.80	5,574.80	5,574.80	5,574.80	5,574.80
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	0.00	3,889.50	3,889.50	3,889.50	3,889.50	3,889.50	3,889.50
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	0.00	1,687.20	1,687.20	1,687.20	1,687.20	1,687.20	1,687.20
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	0.00	1,910.00	1,910.00	1,910.00	1,910.00	1,910.00	1,910.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	0.00	100.00	100.00	100.00	100.00	100.00	100.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	0.00	2,779.68	2,779.68	2,779.68	2,779.68	2,779.68	2,779.68
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	0.00	3,415.00	3,415.00	3,415.00	3,415.00	3,415.00	3,415.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	3,000.00	-2,169.66	830.34	830.34	830.34	830.34	830.34
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	1,050.00	-927.00	123.00	123.00	123.00	123.00	123.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	0.00	211.81	211.81	211.81	211.81	211.81	211.81
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	0.00	1,717.80	1,717.80	1,717.80	1,717.80	1,717.80	1,717.80
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	10,000.00	2,453.76	12,453.76	12,453.76	12,453.76	12,453.76	12,453.76

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	37,000.00	-26,353.29	10,646.71	10,646.71	10,646.71	10,646.71	10,646.71
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	0.00	1,501.04	1,501.04	1,501.04	1,501.04	1,501.04	1,501.04
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	1,000.00	-32.56	967.44	967.44	967.44	967.44	967.44
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	2,000.00	2,253.72	4,253.72	4,253.72	4,253.72	4,253.72	4,253.72
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	2,400.00	398.66	2,798.66	2,798.66	2,798.66	2,798.66	2,798.66
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	50.00	-50.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	100.00	11,008.61	11,108.61	11,108.61	11,108.61	11,108.61	11,108.61
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	0.00	278.40	278.40	278.40	278.40	278.40	278.40
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	3,499.98	-3,499.98	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	1,000.01	-50.81	949.20	949.20	949.20	949.20	949.20
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	0.00	777.20	777.20	777.20	777.20	777.20	777.20
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	0.00	811.54	811.54	811.54	811.54	811.54	811.54
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	3,000.00	-2,721.60	278.40	278.40	278.40	278.40	278.40
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	0.00	6,107.40	6,107.40	6,107.40	6,107.40	6,107.40	6,107.40
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	3,000.00	-2,721.60	278.40	278.40	278.40	278.40	278.40
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	8,999.98	-531.98	8,468.00	8,468.00	8,468.00	8,468.00	8,468.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	18,689.99	-18,689.99	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	0.00	1,809.60	1,809.60	1,809.60	1,809.60	1,809.60	1,809.60
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	5,782.40	-4,988.96	793.44	793.44	793.44	793.44	793.44
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	400.00	2,080.08	2,480.08	2,480.08	2,480.08	2,480.08	2,480.08
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	0.00	93.96	93.96	93.96	93.96	93.96	93.96
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	2,000.00	21,571.20	23,571.20	23,571.20	23,571.20	23,571.20	23,571.20
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	5,250.00	-5,250.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	0.00	522.00	522.00	522.00	522.00	522.00	522.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	0.00	2,088.00	2,088.00	2,088.00	2,088.00	2,088.00	2,088.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	0.00	243.60	243.60	243.60	243.60	243.60	243.60
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	5,500.00	-5,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	2,249.44	-2,249.44	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	7,000.00	-5,816.80	1,183.20	1,183.20	1,183.20	1,183.20	1,183.20
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	7,591.10	-3,281.10	4,310.00	4,310.00	4,310.00	4,310.00	4,310.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	1	5	JF	11	3,500.00	-3,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33603	1	19	1	5	JF	11	10,900.00	-10,900.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33603	1	19	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33603	1	19	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	33603	1	19	1	5	JF	11	63,000.00	-59,926.50	3,073.50	3,073.50	3,073.50	3,073.50	3,073.50

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	33603	1	19	1	5	JF	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	33603	1	19	1	5	JF	11	2,000.00	-533.69	1,466.31	1,466.31	1,466.31	1,466.31	1,466.31
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	33603	1	19	1	5	JF	11	0.00	12,243.00	12,243.00	12,243.00	12,243.00	12,243.00	12,243.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	33603	1	19	1	5	JF	11	0.00	235.00	235.00	235.00	235.00	235.00	235.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	33603	1	19	1	5	JF	11	0.00	285.03	285.03	285.03	285.03	285.03	285.03
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	33603	1	19	1	5	JF	11	1,500.00	1,743.00	3,243.00	3,243.00	3,243.00	3,243.00	3,243.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	33603	1	19	1	5	JF	11	3,453.95	-3,290.95	163.00	163.00	163.00	163.00	163.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	33605	1	19	1	5	JF	11	8,400.00	-8,400.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33605	1	19	1	5	JF	11	9,690.01	-9,690.01	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33605	1	19	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	8,107.94	8,107.94	8,107.94	8,107.94	8,107.94	8,107.94
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	33608	1	19	1	5	JF	11	0.00	887.22	887.22	887.22	887.22	887.22	887.22
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	33608	1	19	1	5	JF	11	0.00	442.73	442.73	442.73	442.73	442.73	442.73
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	33608	1	19	1	5	JF	11	0.00	1,283.00	1,283.00	1,283.00	1,283.00	1,283.00	1,283.00
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	33608	1	19	1	5	JF	11	0.00	3,413.37	3,413.37	3,413.37	3,413.37	3,413.37	3,413.37
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	33608	1	19	1	5	JF	11	0.00	6,732.29	6,732.29	6,732.29	6,732.29	6,732.29	6,732.29
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	33608	1	19	1	5	JF	11	0.00	30,472.58	30,472.58	30,472.58	30,472.58	30,472.58	30,472.58
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	33608	1	19	1	5	JF	11	0.00	2,810.87	2,810.87	2,810.87	2,810.87	2,810.87	2,810.87
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33608	1	19	1	5	JF	11	0.00	18,725.89	18,725.89	18,725.89	18,725.89	18,725.89	18,725.89
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33608	1	19	1	5	JF	11	0.00	541.00	541.00	541.00	541.00	541.00	541.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33608	1	19	1	5	JF	11	0.00	46,904.30	46,904.30	46,904.30	46,904.30	46,904.30	46,904.30
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33608	1	19	1	5	JF	11	0.00	20,574.10	20,574.10	20,574.10	20,574.10	20,574.10	20,574.10
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33608	1	19	1	5	JF	11	0.00	10,635.07	10,635.07	10,635.07	10,635.07	10,635.07	10,635.07
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33608	1	19	1	5	JF	11	0.00	28.00	28.00	28.00	28.00	28.00	28.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33608	1	19	1	5	JF	11	0.00	490.20	490.20	490.20	490.20	490.20	490.20
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	136.00	136.00	136.00	136.00	136.00	136.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	613.28	613.28	613.28	613.28	613.28	613.28
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	2,707.25	2,707.25	2,707.25	2,707.25	2,707.25	2,707.25
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	3,696.65	3,696.65	3,696.65	3,696.65	3,696.65	3,696.65
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	332.30	332.30	332.30	332.30	332.30	332.30
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	1,048.89	1,048.89	1,048.89	1,048.89	1,048.89	1,048.89
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	517.00	517.00	517.00	517.00	517.00	517.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	726.00	726.00	726.00	726.00	726.00	726.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	1,179.00	1,179.00	1,179.00	1,179.00	1,179.00	1,179.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	178.00	178.00	178.00	178.00	178.00	178.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	240.00	240.00	240.00	240.00	240.00	240.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	1,048.89	1,048.89	1,048.89	1,048.89	1,048.89	1,048.89
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	388.00	388.00	388.00	388.00	388.00	388.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	383.50	383.50	383.50	383.50	383.50	383.50
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	4,558.00	4,558.00	4,558.00	4,558.00	4,558.00	4,558.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	1,037.10	1,037.10	1,037.10	1,037.10	1,037.10	1,037.10
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	1,271.05	1,271.05	1,271.05	1,271.05	1,271.05	1,271.05
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	3,336.00	3,336.00	3,336.00	3,336.00	3,336.00	3,336.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	1,151.00	1,151.00	1,151.00	1,151.00	1,151.00	1,151.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	700.40	700.40	700.40	700.40	700.40	700.40
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	1,325.80	1,325.80	1,325.80	1,325.80	1,325.80	1,325.80
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	177.00	177.00	177.00	177.00	177.00	177.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	182.40	182.40	182.40	182.40	182.40	182.40
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	999.65	999.65	999.65	999.65	999.65	999.65
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	117.00	117.00	117.00	117.00	117.00	117.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	82.50	82.50	82.50	82.50	82.50	82.50
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	180.00	180.00	180.00	180.00	180.00	180.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	1,384.90	1,384.90	1,384.90	1,384.90	1,384.90	1,384.90
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	5,032.23	5,032.23	5,032.23	5,032.23	5,032.23	5,032.23
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	310.00	310.00	310.00	310.00	310.00	310.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	1,195.40	1,195.40	1,195.40	1,195.40	1,195.40	1,195.40
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	4,449.29	4,449.29	4,449.29	4,449.29	4,449.29	4,449.29
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	753.00	753.00	753.00	753.00	753.00	753.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	125.00	125.00	125.00	125.00	125.00	125.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	552.00	552.00	552.00	552.00	552.00	552.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	2,115.35	2,115.35	2,115.35	2,115.35	2,115.35	2,115.35
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	1,962.40	1,962.40	1,962.40	1,962.40	1,962.40	1,962.40
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	2,258.15	2,258.15	2,258.15	2,258.15	2,258.15	2,258.15
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	540.00	540.00	540.00	540.00	540.00	540.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	668.00	668.00	668.00	668.00	668.00	668.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	2,309.10	2,309.10	2,309.10	2,309.10	2,309.10	2,309.10
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	1,023.40	1,023.40	1,023.40	1,023.40	1,023.40	1,023.40
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	1,267.50	1,267.50	1,267.50	1,267.50	1,267.50	1,267.50
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	65,087.34	65,087.34	65,087.34	65,087.34	65,087.34	65,087.34
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	1,413.30	1,413.30	1,413.30	1,413.30	1,413.30	1,413.30
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	440.05	440.05	440.05	440.05	440.05	440.05
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	6,591.60	6,591.60	6,591.60	6,591.60	6,591.60	6,591.60
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	196.00	196.00	196.00	196.00	196.00	196.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	1,934.10	1,934.10	1,934.10	1,934.10	1,934.10	1,934.10
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	1,475.75	1,475.75	1,475.75	1,475.75	1,475.75	1,475.75
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	1,223.10	1,223.10	1,223.10	1,223.10	1,223.10	1,223.10

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	5,684.90	5,684.90	5,684.90	5,684.90	5,684.90	5,684.90
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	471.00	471.00	471.00	471.00	471.00	471.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	6.75	6.75	6.75	6.75	6.75	6.75
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	9,368.60	9,368.60	9,368.60	9,368.60	9,368.60	9,368.60
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	4,056.25	4,056.25	4,056.25	4,056.25	4,056.25	4,056.25
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	2,650.10	2,650.10	2,650.10	2,650.10	2,650.10	2,650.10
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	1,110.88	1,110.88	1,110.88	1,110.88	1,110.88	1,110.88
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	1,721.80	1,721.80	1,721.80	1,721.80	1,721.80	1,721.80
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	954.40	954.40	954.40	954.40	954.40	954.40
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	43,950.69	43,950.69	43,950.69	43,950.69	43,950.69	43,950.69
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	5,738.55	5,738.55	5,738.55	5,738.55	5,738.55	5,738.55
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	212.50	212.50	212.50	212.50	212.50	212.50
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	2,593.05	2,593.05	2,593.05	2,593.05	2,593.05	2,593.05
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	3,992.20	3,992.20	3,992.20	3,992.20	3,992.20	3,992.20
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	2,205.40	2,205.40	2,205.40	2,205.40	2,205.40	2,205.40
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	971.90	971.90	971.90	971.90	971.90	971.90
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	800.00	800.00	800.00	800.00	800.00	800.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	7,673.85	7,673.85	7,673.85	7,673.85	7,673.85	7,673.85
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	19	1	5	JF	11	0.00	3,829.55	3,829.55	3,829.55	3,829.55	3,829.55	3,829.55
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33608	1	19	1	5	JF	11	0.00	390.39	390.39	390.39	390.39	390.39	390.39
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33608	1	19	1	5	JF	11	0.00	5,263.42	5,263.42	5,263.42	5,263.42	5,263.42	5,263.42
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33608	1	19	1	5	JF	11	0.00	9,607.40	9,607.40	9,607.40	9,607.40	9,607.40	9,607.40
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	33608	1	19	1	5	JF	11	0.00	17,197.32	17,197.32	17,197.32	17,197.32	17,197.32	17,197.32
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	33608	1	19	1	5	JF	11	0.00	15,845.41	15,845.41	15,845.41	15,845.41	15,845.41	15,845.41
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	33608	1	19	1	5	JF	11	0.00	8,522.40	8,522.40	8,522.40	8,522.40	8,522.40	8,522.40
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	33608	1	19	1	5	JF	11	0.00	172,126.56	172,126.56	172,126.56	172,126.56	172,126.56	172,126.56
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	33608	1	19	1	5	JF	11	0.00	456,738.21	456,738.21	456,738.21	456,738.21	456,738.21	456,738.21
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	33608	1	19	1	5	JF	11	0.00	11,112.06	11,112.06	11,112.06	11,112.06	11,112.06	11,112.06
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	33608	1	19	1	5	JF	11	0.00	2,086.51	2,086.51	2,086.51	2,086.51	2,086.51	2,086.51
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	33608	1	19	1	5	JF	11	0.00	10,119.22	10,119.22	10,119.22	10,119.22	10,119.22	10,119.22
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	33608	1	19	1	5	JF	11	0.00	214.92	214.92	214.92	214.92	214.92	214.92
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	33608	1	19	1	5	JF	11	0.00	8,398.03	8,398.03	8,398.03	8,398.03	8,398.03	8,398.03
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	33608	1	19	1	5	JF	11	0.00	1,275.00	1,275.00	1,275.00	1,275.00	1,275.00	1,275.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	33801	1	19	1	5	JF	11	0.00	223,473.42	223,473.42	223,473.42	223,473.42	223,473.42	223,473.42
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33801	1	19	1	5	JF	11	0.00	488,165.26	488,165.26	488,165.26	488,165.26	488,165.26	488,165.26
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33801	1	19	1	5	JF	11	0.00	225,459.86	225,459.86	225,459.86	225,459.86	225,459.86	225,459.86
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	33801	1	19	1	5	JF	11	1,386,000.00	288,144.40	1,674,144.40	1,674,144.40	1,674,144.40	1,674,144.40	1,674,144.40

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	33801	1	19	1	5	JF	11	350,000.00	-67,908.61	282,091.39	282,091.39	282,091.39	282,091.39	282,091.39
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33801	1	19	1	5	JF	11	1,289,080.00	21,951.53	1,311,031.53	1,311,031.53	1,311,031.53	1,311,031.53	1,311,031.53
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33801	1	19	1	5	JF	11	650,000.00	-62,718.41	587,281.59	587,281.59	587,281.59	587,281.59	587,281.59
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	33801	1	19	1	5	JF	11	3,575,439.00	787,209.63	4,362,648.63	4,362,648.63	4,362,648.63	4,362,648.63	4,362,648.63
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	33801	1	19	1	5	JF	11	5,556,860.00	698,693.67	6,255,553.67	6,255,553.67	6,255,553.67	6,255,553.67	6,255,553.67
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33901	1	19	1	5	JF	11	0.00	15,428.00	15,428.00	15,428.00	15,428.00	15,428.00	15,428.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33901	1	19	1	5	JF	11	0.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33901	1	19	1	5	JF	11	0.00	6,205.16	6,205.16	6,205.16	6,205.16	6,205.16	6,205.16
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33901	1	19	1	5	JF	11	0.00	7,796.60	7,796.60	7,796.60	7,796.60	7,796.60	7,796.60
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33901	1	19	1	5	JF	11	0.00	18,252.60	18,252.60	18,252.60	18,252.60	18,252.60	18,252.60
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	33901	1	19	1	5	JF	11	0.00	48,673.04	48,673.04	48,673.04	48,673.04	48,673.04	48,673.04
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	33901	1	19	1	5	JF	11	0.00	12,644.00	12,644.00	12,644.00	12,644.00	12,644.00	12,644.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	33901	1	19	1	5	JF	11	0.00	13,098.00	13,098.00	13,098.00	13,098.00	13,098.00	13,098.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	33901	1	19	1	5	JF	11	0.00	491,000.00	491,000.00	491,000.00	491,000.00	491,000.00	491,000.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	33901	1	19	1	5	JF	11	0.00	59,713.10	59,713.10	59,713.10	59,713.10	59,713.10	59,713.10
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	33901	1	19	1	5	JF	11	0.00	2,192.40	2,192.40	2,192.40	2,192.40	2,192.40	2,192.40
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33901	1	19	1	5	JF	11	0.00	16,520.20	16,520.20	16,520.20	16,520.20	16,520.20	16,520.20
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33901	1	19	1	5	JF	11	40,000.00	-40,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33901	1	19	1	5	JF	11	6,900.00	32,540.00	39,440.00	39,440.00	39,440.00	39,440.00	39,440.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33901	1	19	1	5	JF	11	0.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33901	1	19	1	5	JF	11	0.00	25,623.82	25,623.82	25,623.82	25,623.82	25,623.82	25,623.82
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33901	1	19	1	5	JF	11	0.00	14,999.99	14,999.99	14,999.99	14,999.99	14,999.99	14,999.99
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33901	1	19	1	5	JF	11	0.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	19	1	5	JF	11	0.00	6,205.59	6,205.59	6,205.59	6,205.59	6,205.59	6,205.59
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	19	1	5	JF	11	0.00	8,439.90	8,439.90	8,439.90	8,439.90	8,439.90	8,439.90
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	19	1	5	JF	11	0.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	19	1	5	JF	11	0.00	3,042.07	3,042.07	3,042.07	3,042.07	3,042.07	3,042.07
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	19	1	5	JF	11	6,000.00	4,892.50	10,892.50	10,892.50	10,892.50	10,892.50	10,892.50
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	19	1	5	JF	11	5,300.00	-5,300.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	19	1	5	JF	11	0.00	5,334.49	5,334.49	5,334.49	5,334.49	5,334.49	5,334.49
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	19	1	5	JF	11	0.00	2,845.36	2,845.36	2,845.36	2,845.36	2,845.36	2,845.36
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	19	1	5	JF	11	0.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	19	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	19	1	5	JF	11	0.00	9,126.20	9,126.20	9,126.20	9,126.20	9,126.20	9,126.20
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	19	1	5	JF	11	0.00	9,126.20	9,126.20	9,126.20	9,126.20	9,126.20	9,126.20
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	19	1	5	JF	11	0.00	1,856.00	1,856.00	1,856.00	1,856.00	1,856.00	1,856.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	19	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	19	1	5	JF	11	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	19	1	5	JF	11	0.00	4,069.85	4,069.85	4,069.85	4,069.85	4,069.85	4,069.85
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	19	1	5	JF	11	0.00	4,069.85	4,069.85	4,069.85	4,069.85	4,069.85	4,069.85
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	19	1	5	JF	11	0.00	0.02	0.02	0.02	0.02	0.02	0.02
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	33902	1	19	1	5	JF	11	0.00	103,785.00	103,785.00	103,785.00	103,785.00	103,785.00	103,785.00
4087326000	2100	SECRETAF	2	5	03	E404E10	287	N	1	33902	1	19	1	5	JF	11	0.00	105,392.65	105,392.65	105,392.65	105,392.65	105,392.65	105,392.65
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33902	1	19	1	5	JF	11	0.00	144,000.00	144,000.00	144,000.00	144,000.00	144,000.00	144,000.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33902	1	19	1	5	JF	11	0.00	55,640.52	55,640.52	55,640.52	55,640.52	55,640.52	55,640.52
4087326000	2100	SECRETAF	2	5	03	E404E10	287	N	1	33902	1	19	1	5	JF	11	0.00	34,911.09	34,911.09	34,911.09	34,911.09	34,911.09	34,911.09
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	33902	1	19	1	5	JF	11	24,090.96	-24,090.96	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	33902	1	19	1	5	JF	11	0.00	1,425.48	1,425.48	1,425.48	1,425.48	1,425.48	1,425.48
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	33902	1	19	1	5	JF	11	0.00	1,425.48	1,425.48	1,425.48	1,425.48	1,425.48	1,425.48
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	33902	1	19	1	5	JF	11	582,000.00	-582,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	33902	1	19	1	5	JF	11	0.00	1,476.06	1,476.06	1,476.06	1,476.06	1,476.06	1,476.06
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	33902	1	19	1	5	JF	11	41,800.00	-41,800.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	33902	1	19	1	5	JF	11	115,000.00	3,320.00	118,320.00	118,320.00	118,320.00	118,320.00	118,320.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33902	1	19	1	5	JF	11	24,000.00	-12,400.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33902	1	19	1	5	JF	11	0.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33902	1	19	1	5	JF	11	97,200.00	-91,849.99	5,350.01	5,350.01	5,350.01	5,350.01	5,350.01
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33902	1	19	1	5	JF	11	0.00	11,570.00	11,570.00	11,570.00	11,570.00	11,570.00	11,570.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33902	1	19	1	5	JF	11	0.00	1,856.00	1,856.00	1,856.00	1,856.00	1,856.00	1,856.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33902	1	19	1	5	JF	11	0.00	4,163.00	4,163.00	4,163.00	4,163.00	4,163.00	4,163.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33902	1	19	1	5	JF	11	2,600.00	-280.00	2,320.00	2,320.00	2,320.00	2,320.00	2,320.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33902	1	19	1	5	JF	11	0.00	373.00	373.00	373.00	373.00	373.00	373.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33902	1	19	1	5	JF	11	25,000.00	-25,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33902	1	19	1	5	JF	11	47,200.00	-47,200.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33902	1	19	1	5	JF	11	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33902	1	19	1	5	JF	11	0.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33902	1	19	1	5	JF	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	33902	1	19	1	5	JF	11	0.00	31,100.00	31,100.00	31,100.00	31,100.00	31,100.00	31,100.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33902	1	19	1	5	JF	11	0.00	4,890.00	4,890.00	4,890.00	4,890.00	4,890.00	4,890.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33902	1	19	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33902	1	19	1	5	JF	11	0.00	5,279.03	5,279.03	5,279.03	5,279.03	5,279.03	5,279.03
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33902	1	19	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33902	1	19	1	5	JF	11	750.00	-750.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	33902	1	19	1	5	JF	11	0.00	21,978.12	21,978.12	21,978.12	21,978.12	21,978.12	21,978.12
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	33902	1	19	1	5	JF	11	0.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	33902	1	19	1	5	JF	11	64,800.00	-64,800.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	33902	1	19	1	5	JF	11	0.00	2,328.00	2,328.00	2,328.00	2,328.00	2,328.00	2,328.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	33902	1	19	1	5	JF	11	0.00	34,440.00	34,440.00	34,440.00	34,440.00	34,440.00	34,440.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33902	1	19	1	5	JF	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33902	1	19	1	5	JF	11	0.00	9,788.32	9,788.32	9,788.32	9,788.32	9,788.32	9,788.32
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33902	1	19	1	5	JF	11	1,800.00	-1,800.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33902	1	19	1	5	JF	11	0.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33902	1	19	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33902	1	19	1	5	JF	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33902	1	19	1	5	JF	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33902	1	19	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33902	1	19	1	5	JF	11	0.00	6,435.00	6,435.00	6,435.00	6,435.00	6,435.00	6,435.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	33902	1	19	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	33902	1	19	1	5	JF	11	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	33902	1	19	1	5	JF	11	600.72	-600.72	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	33902	1	19	1	5	JF	11	0.00	511.51	511.51	511.51	511.51	511.51	511.51
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	33902	1	19	1	5	JF	11	1,698,953.97	-1,698,953.97	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	33902	1	19	1	5	JF	11	0.00	1,578,914.00	1,578,914.00	1,578,914.00	1,578,914.00	1,578,914.00	1,578,914.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	33902	1	19	1	5	JF	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	33902	1	19	1	5	JF	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	33902	1	19	1	5	JF	11	0.00	14,981.40	14,981.40	14,981.40	14,981.40	14,981.40	14,981.40
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	33902	1	19	1	5	JF	11	0.00	141,971.24	141,971.24	141,971.24	141,971.24	141,971.24	141,971.24
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	34101	1	19	1	5	JF	11	1,649,999.99	-540,350.56	1,109,649.43	1,109,649.43	1,109,649.43	1,109,649.43	1,109,649.43
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	34401	1	19	1	5	JF	11	0.00	5,926.51	5,926.51	5,926.51	5,926.51	5,926.51	5,926.51
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	34401	1	19	1	5	JF	11	45,100.00	-45,100.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	34401	1	19	1	5	JF	11	565,000.00	-9,657.35	555,342.65	555,342.65	555,342.65	555,342.65	555,342.65
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	34401	1	19	1	5	JF	11	78,000.00	-78,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	34401	1	19	1	5	JF	11	3,214,060.00	-1,466,939.90	1,747,120.10	1,747,120.10	1,747,120.10	1,747,120.10	1,747,120.10
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	34501	1	19	1	5	JF	11	0.00	1,912.91	1,912.91	1,912.91	1,912.91	1,912.91	1,912.91
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	34501	1	19	1	5	JF	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	34501	1	19	1	5	JF	11	1,000.00	-654.12	345.88	345.88	345.88	345.88	345.88
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	34501	1	19	1	5	JF	11	0.00	163.33	163.33	163.33	163.33	163.33	163.33
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	34501	1	19	1	5	JF	11	0.00	14,974.17	14,974.17	14,974.17	14,974.17	14,974.17	14,974.17
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	34701	1	19	1	5	JF	11	0.00	5,539.00	5,539.00	5,539.00	5,539.00	5,539.00	5,539.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	34701	1	19	1	5	JF	11	0.00	11,073.00	11,073.00	11,073.00	11,073.00	11,073.00	11,073.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	34701	1	19	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	34701	1	19	1	5	JF	11	2,320.00	-2,320.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	34701	1	19	1	5	JF	11	0.00	986.59	986.59	986.59	986.59	986.59	986.59
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	34701	1	19	1	5	JF	11	280.00	-280.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	34701	1	19	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	34701	1	19	1	5	JF	11	29,500.00	-29,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	34701	1	19	1	5	JF	11	0.00	2,294.89	2,294.89	2,294.89	2,294.89	2,294.89	2,294.89
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	34701	1	19	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	34701	1	19	1	5	JF	11	5,000.00	-238.10	4,761.90	4,761.90	4,761.90	4,761.90	4,761.90
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	34701	1	19	1	5	JF	11	0.00	1,082.87	1,082.87	1,082.87	1,082.87	1,082.87	1,082.87
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	34701	1	19	1	5	JF	11	900.00	-525.28	374.72	374.72	374.72	374.72	374.72
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	34701	1	19	1	5	JF	11	0.00	860.02	860.02	860.02	860.02	860.02	860.02
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	34701	1	19	1	5	JF	11	0.00	400.00	400.00	400.00	400.00	400.00	400.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	35101	1	19	1	5	JF	11	0.00	16,680.25	16,680.25	16,680.25	16,680.25	16,680.25	16,680.25
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	35101	1	19	1	5	JF	11	0.00	999.00	999.00	999.00	999.00	999.00	999.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	35101	1	19	1	5	JF	11	0.00	1,972.00	1,972.00	1,972.00	1,972.00	1,972.00	1,972.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	35101	1	19	1	5	JF	11	0.00	37,456.40	37,456.40	37,456.40	37,456.40	37,456.40	37,456.40
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	35101	1	19	1	5	JF	11	0.00	150.00	150.00	150.00	150.00	150.00	150.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	35101	1	19	1	5	JF	11	0.00	93,891.56	93,891.56	93,891.56	93,891.56	93,891.56	93,891.56
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	35101	1	19	1	5	JF	11	0.00	12,064.00	12,064.00	12,064.00	12,064.00	12,064.00	12,064.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	35101	1	19	1	5	JF	11	0.00	290.00	290.00	290.00	290.00	290.00	290.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	35101	1	19	1	5	JF	11	0.00	643.00	643.00	643.00	643.00	643.00	643.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	35101	1	19	1	5	JF	11	0.00	3,799.00	3,799.00	3,799.00	3,799.00	3,799.00	3,799.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	35101	1	19	1	5	JF	11	0.00	900.00	900.00	900.00	900.00	900.00	900.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	35101	1	19	1	5	JF	11	16,000.00	-16,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	35101	1	19	1	5	JF	11	449,350.00	-157,454.89	291,895.11	291,895.11	291,895.11	291,895.11	291,895.11
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	35101	1	19	1	5	JF	11	1,080,000.00	-351,015.81	728,984.19	728,984.19	728,984.19	728,984.19	728,984.19
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	35101	1	19	1	5	JF	11	0.00	54,101.17	54,101.17	54,101.17	54,101.17	54,101.17	54,101.17
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	35101	1	19	1	5	JF	11	930,072.00	-204,092.12	725,979.88	725,979.88	725,979.88	725,979.88	725,979.88
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	35101	1	19	1	5	JF	11	2,900.00	-2,900.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	35101	1	19	1	5	JF	11	0.00	123,186.04	123,186.04	123,186.04	123,186.04	123,186.04	123,186.04
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35101	1	19	1	5	JF	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35101	1	19	1	5	JF	11	0.00	508.49	508.49	508.49	508.49	508.49	508.49
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35101	1	19	1	5	JF	11	1,300,000.00	-1,182,963.79	117,036.21	117,036.21	117,036.21	117,036.21	117,036.21
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35101	1	19	1	5	JF	11	1,022,686.00	-72,045.37	950,640.63	950,640.63	950,640.63	950,640.63	950,640.63
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35101	1	19	1	5	JF	11	0.00	62,459.04	62,459.04	62,459.04	62,459.04	62,459.04	62,459.04
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35101	1	19	1	5	JF	11	4,352,495.00	-2,343,617.69	2,008,877.31	2,008,877.31	2,008,877.31	2,008,877.31	2,008,877.31
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35101	1	19	1	5	JF	11	0.00	196,889.58	196,889.58	196,889.58	196,889.58	196,889.58	196,889.58
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35101	1	19	1	5	JF	11	109,480.00	262,752.34	372,232.34	372,232.34	372,232.34	372,232.34	372,232.34
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35101	1	19	1	5	JF	11	302,000.00	333,003.49	635,003.49	635,003.49	635,003.49	635,003.49	635,003.49
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	35101	1	19	1	5	JF	11	0.00	3,422.00	3,422.00	3,422.00	3,422.00	3,422.00	3,422.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	35101	1	19	1	5	JF	11	0.00	2,014.12	2,014.12	2,014.12	2,014.12	2,014.12	2,014.12
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	35101	1	19	1	5	JF	11	20,000.00	-12,634.00	7,366.00	7,366.00	7,366.00	7,366.00	7,366.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	35102	1	19	1	5	JF	11	0.00	14,850.70	14,850.70	14,850.70	14,850.70	14,850.70	14,850.70
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	35102	1	19	1	5	JF	11	0.00	13,640.78	13,640.78	13,640.78	13,640.78	13,640.78	13,640.78
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35102	1	19	1	5	JF	11	0.00	826,524.52	826,524.52	826,524.52	826,524.52	826,524.52	826,524.52
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	35103	1	19	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	35103	1	19	1	5	JF	11	2,200.00	-2,200.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	35103	1	19	1	5	JF	11	50,000.00	-48,934.40	1,065.60	1,065.60	1,065.60	1,065.60	1,065.60
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	35103	1	19	1	5	JF	11	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35103	1	19	1	5	JF	11	1,700,000.00	-1,500,500.88	199,499.12	199,499.12	199,499.12	199,499.12	199,499.12
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35103	1	19	1	5	JF	11	53,387.00	-53,387.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35103	1	19	1	5	JF	11	128,237.00	-127,997.00	240.00	240.00	240.00	240.00	240.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	35201	1	19	1	5	JF	11	0.00	638.00	638.00	638.00	638.00	638.00	638.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	35201	1	19	1	5	JF	11	0.00	30.00	30.00	30.00	30.00	30.00	30.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	35201	1	19	1	5	JF	11	0.00	1,452.32	1,452.32	1,452.32	1,452.32	1,452.32	1,452.32
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	35201	1	19	1	5	JF	11	0.00	37,218.80	37,218.80	37,218.80	37,218.80	37,218.80	37,218.80
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	35201	1	19	1	5	JF	11	34,991.00	-26,121.64	8,869.36	8,869.36	8,869.36	8,869.36	8,869.36
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	35201	1	19	1	5	JF	11	0.00	26,227.83	26,227.83	26,227.83	26,227.83	26,227.83	26,227.83
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	35201	1	19	1	5	JF	11	105,040.00	-105,040.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	35201	1	19	1	5	JF	11	0.00	104,500.11	104,500.11	104,500.11	104,500.11	104,500.11	104,500.11
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	35201	1	19	1	5	JF	11	0.00	77.96	77.96	77.96	77.96	77.96	77.96
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	35201	1	19	1	5	JF	11	0.00	60,502.73	60,502.73	60,502.73	60,502.73	60,502.73	60,502.73
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	35201	1	19	1	5	JF	11	148,985.00	-148,985.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	35201	1	19	1	5	JF	11	0.00	128,778.24	128,778.24	128,778.24	128,778.24	128,778.24	128,778.24
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	35201	1	19	1	5	JF	11	0.00	4,489.20	4,489.20	4,489.20	4,489.20	4,489.20	4,489.20
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	35201	1	19	1	5	JF	11	0.00	2,273.60	2,273.60	2,273.60	2,273.60	2,273.60	2,273.60
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35201	1	19	1	5	JF	11	6,200.00	-4,680.40	1,519.60	1,519.60	1,519.60	1,519.60	1,519.60
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35201	1	19	1	5	JF	11	8,500.00	-8,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35201	1	19	1	5	JF	11	40,000.00	-15,636.90	24,363.10	24,363.10	24,363.10	24,363.10	24,363.10
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35201	1	19	1	5	JF	11	190,118.00	-187,857.79	2,260.21	2,260.21	2,260.21	2,260.21	2,260.21
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35201	1	19	1	5	JF	11	0.00	196,539.15	196,539.15	196,539.15	196,539.15	196,539.15	196,539.15
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35201	1	19	1	5	JF	11	259,457.00	-144,869.75	114,587.25	114,587.25	114,587.25	114,587.25	114,587.25
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35201	1	19	1	5	JF	11	0.00	372,952.42	372,952.42	372,952.42	372,952.42	372,952.42	372,952.42
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35201	1	19	1	5	JF	11	0.00	426.88	426.88	426.88	426.88	426.88	426.88
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35201	1	19	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	35201	1	19	1	5	JF	11	0.00	150,856.87	150,856.87	150,856.87	150,856.87	150,856.87	150,856.87
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	35202	1	19	1	5	JF	11	0.00	61,708.42	61,708.42	61,708.42	61,708.42	61,708.42	61,708.42
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	35202	1	19	1	5	JF	11	0.00	440.00	440.00	440.00	440.00	440.00	440.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	35202	1	19	1	5	JF	11	303.00	-303.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	35202	1	19	1	5	JF	11	10,700.00	-10,700.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	35202	1	19	1	5	JF	11	0.00	23,194.20	23,194.20	23,194.20	23,194.20	23,194.20	23,194.20
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	35202	1	19	1	5	JF	11	0.00	227.92	227.92	227.92	227.92	227.92	227.92
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	35202	1	19	1	5	JF	11	43,000.00	-43,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	35202	1	19	1	5	JF	11	0.00	6,356.18	6,356.18	6,356.18	6,356.18	6,356.18	6,356.18
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	35202	1	19	1	5	JF	11	2,564.80	-2,564.80	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	35202	1	19	1	5	JF	11	0.00	76,498.74	76,498.74	76,498.74	76,498.74	76,498.74	76,498.74
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	35202	1	19	1	5	JF	11	0.00	32,279.00	32,279.00	32,279.00	32,279.00	32,279.00	32,279.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	35202	1	19	1	5	JF	11	0.00	342,170.91	342,170.91	342,170.91	342,170.91	342,170.91	342,170.91
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	35202	1	19	1	5	JF	11	200,000.01	-197,912.01	2,088.00	2,088.00	2,088.00	2,088.00	2,088.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	35202	1	19	1	5	JF	11	0.00	5,213.03	5,213.03	5,213.03	5,213.03	5,213.03	5,213.03
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	35202	1	19	1	5	JF	11	0.00	92,331.64	92,331.64	92,331.64	92,331.64	92,331.64	92,331.64
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	35202	1	19	1	5	JF	11	823,000.00	-823,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	35202	1	19	1	5	JF	11	0.00	350,486.21	350,486.21	350,486.21	350,486.21	350,486.21	350,486.21
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	35202	1	19	1	5	JF	11	0.00	696.00	696.00	696.00	696.00	696.00	696.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	35202	1	19	1	5	JF	11	300,000.00	-299,420.00	580.00	580.00	580.00	580.00	580.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	35202	1	19	1	5	JF	11	354,850.00	-354,624.50	225.50	225.50	225.50	225.50	225.50
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	35202	1	19	1	5	JF	11	0.00	2,456.47	2,456.47	2,456.47	2,456.47	2,456.47	2,456.47
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	35202	1	19	1	5	JF	11	1,300,000.00	-0.17	1,299,999.83	1,299,999.83	1,299,999.83	1,299,999.83	1,299,999.83
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	35202	1	19	1	5	JF	11	0.00	2,612.89	2,612.89	2,612.89	2,612.89	2,612.89	2,612.89
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	35202	1	19	1	5	JF	11	0.00	1,945.90	1,945.90	1,945.90	1,945.90	1,945.90	1,945.90
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	35202	1	19	1	5	JF	11	71,399.96	-71,399.96	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	35202	1	19	1	5	JF	11	0.00	8,520.20	8,520.20	8,520.20	8,520.20	8,520.20	8,520.20
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	35202	1	19	1	5	JF	11	0.00	32,460.87	32,460.87	32,460.87	32,460.87	32,460.87	32,460.87
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	35202	1	19	1	5	JF	11	0.00	232.00	232.00	232.00	232.00	232.00	232.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	35202	1	19	1	5	JF	11	5,060.00	2,596.00	7,656.00	7,656.00	7,656.00	7,656.00	7,656.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	35202	1	19	1	5	JF	11	0.00	7,642.00	7,642.00	7,642.00	7,642.00	7,642.00	7,642.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	35202	1	19	1	5	JF	11	24,000.00	-24,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	35202	1	19	1	5	JF	11	0.00	73,982.90	73,982.90	73,982.90	73,982.90	73,982.90	73,982.90
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	35202	1	19	1	5	JF	11	4,500.00	6,781.00	11,281.00	11,281.00	11,281.00	11,281.00	11,281.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	35202	1	19	1	5	JF	11	55,420.00	-51,768.32	3,651.68	3,651.68	3,651.68	3,651.68	3,651.68
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	35202	1	19	1	5	JF	11	35,000.00	-35,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	35202	1	19	1	5	JF	11	0.00	409.00	409.00	409.00	409.00	409.00	409.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	35202	1	19	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35202	1	19	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35202	1	19	1	5	JF	11	5,000.00	19,725.80	24,725.80	24,725.80	24,725.80	24,725.80	24,725.80
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	35202	1	19	1	5	JF	11	300,000.00	-268,778.60	31,221.40	31,221.40	31,221.40	31,221.40	31,221.40
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	35202	1	19	1	5	JF	11	6,753.77	21,782.23	28,536.00	28,536.00	28,536.00	28,536.00	28,536.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	35202	1	19	1	5	JF	11	0.00	40,273.42	40,273.42	40,273.42	40,273.42	40,273.42	40,273.42

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	35202	1	19	1	5	JF	11	0.00	19,058.80	19,058.80	19,058.80	19,058.80	19,058.80	19,058.80
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	35301	1	19	1	5	JF	11	300.00	-300.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	35301	1	19	1	5	JF	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	35301	1	19	1	5	JF	11	12,000.00	-12,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35301	1	19	1	5	JF	11	1,750.00	-1,750.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	35302	1	19	1	5	JF	11	1,501.16	-1,501.16	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	35302	1	19	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	35302	1	19	1	5	JF	11	75,383.00	-75,383.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	35302	1	19	1	5	JF	11	5,000.00	-4,602.00	398.00	398.00	398.00	398.00	398.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35302	1	19	1	5	JF	11	1,750.00	-1,750.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35302	1	19	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	35302	1	19	1	5	JF	11	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	35302	1	19	1	5	JF	11	0.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	35302	1	19	1	5	JF	11	0.00	2,075,250.32	2,075,250.32	2,075,250.32	2,075,250.32	2,075,250.32	2,075,250.32
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	35302	1	19	1	5	JF	11	100,000.00	4,637.21	104,637.21	104,637.21	104,637.21	104,637.21	104,637.21
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	35302	1	19	1	5	JF	11	330,000.00	-144,452.66	185,547.34	185,547.34	185,547.34	185,547.34	185,547.34
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	35302	1	19	1	5	JF	11	6,650,000.00	-1,046,547.01	5,603,452.99	5,603,452.99	5,603,452.99	5,603,452.99	5,603,452.99
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	35401	1	19	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	35501	1	19	1	5	JF	11	0.00	35,550.64	35,550.64	35,550.64	35,550.64	35,550.64	35,550.64
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	35501	1	19	1	5	JF	11	29,971.80	19,699.28	49,671.08	49,671.08	49,671.08	49,671.08	49,671.08
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	35501	1	19	1	5	JF	11	0.00	6,955.79	6,955.79	6,955.79	6,955.79	6,955.79	6,955.79
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	35501	1	19	1	5	JF	11	0.00	15,332.80	15,332.80	15,332.80	15,332.80	15,332.80	15,332.80
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	35501	1	19	1	5	JF	11	0.00	6,191.99	6,191.99	6,191.99	6,191.99	6,191.99	6,191.99
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	35501	1	19	1	5	JF	11	3,000.00	120.40	3,120.40	3,120.40	3,120.40	3,120.40	3,120.40
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	35501	1	19	1	5	JF	11	5,080.00	-2,238.00	2,842.00	2,842.00	2,842.00	2,842.00	2,842.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	35501	1	19	1	5	JF	11	5,236.00	12,087.47	17,323.47	17,323.47	17,323.47	17,323.47	17,323.47
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	35501	1	19	1	5	JF	11	10,500.00	-10,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	35501	1	19	1	5	JF	11	800.00	2,323.40	3,123.40	3,123.40	3,123.40	3,123.40	3,123.40
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	35501	1	19	1	5	JF	11	15,800.00	-13,282.80	2,517.20	2,517.20	2,517.20	2,517.20	2,517.20
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	35501	1	19	1	5	JF	11	0.00	70,777.45	70,777.45	70,777.45	70,777.45	70,777.45	70,777.45
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	35501	1	19	1	5	JF	11	47,894.56	23,518.31	71,412.87	71,412.87	71,412.87	71,412.87	71,412.87
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	35501	1	19	1	5	JF	11	0.00	1,079.00	1,079.00	1,079.00	1,079.00	1,079.00	1,079.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	35501	1	19	1	5	JF	11	5,000.00	-4,254.50	745.50	745.50	745.50	745.50	745.50
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	35501	1	19	1	5	JF	11	10,500.00	-7,910.40	2,589.60	2,589.60	2,589.60	2,589.60	2,589.60
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	35501	1	19	1	5	JF	11	24,000.00	-9,258.80	14,741.20	14,741.20	14,741.20	14,741.20	14,741.20
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	35501	1	19	1	5	JF	11	0.00	7,399.68	7,399.68	7,399.68	7,399.68	7,399.68	7,399.68
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	35501	1	19	1	5	JF	11	0.00	895.00	895.00	895.00	895.00	895.00	895.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	35501	1	19	1	5	JF	11	10,000.00	-5,731.20	4,268.80	4,268.80	4,268.80	4,268.80	4,268.80

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	35501	1	19	1	5	JF	11	75,000.00	-69,417.20	5,582.80	5,582.80	5,582.80	5,582.80	5,582.80
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	35501	1	19	1	5	JF	11	168,201.00	111,117.84	279,318.84	279,318.84	279,318.84	279,318.84	279,318.84
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	35501	1	19	1	5	JF	11	3,000.00	-1,102.20	1,897.80	1,897.80	1,897.80	1,897.80	1,897.80
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	35501	1	19	1	5	JF	11	100,000.00	21,356.24	121,356.24	121,356.24	121,356.24	121,356.24	121,356.24
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	35501	1	19	1	5	JF	11	60,000.00	-45,330.30	14,669.70	14,669.70	14,669.70	14,669.70	14,669.70
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35501	1	19	1	5	JF	11	25,000.00	35,713.78	60,713.78	60,713.78	60,713.78	60,713.78	60,713.78
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	35501	1	19	1	5	JF	11	0.00	5,388.46	5,388.46	5,388.46	5,388.46	5,388.46	5,388.46
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	35501	1	19	1	5	JF	11	20,000.00	-6,043.42	13,956.58	13,956.58	13,956.58	13,956.58	13,956.58
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	35501	1	19	1	5	JF	11	0.00	50.00	50.00	50.00	50.00	50.00	50.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35501	1	19	1	5	JF	11	20,000.00	-9,432.00	10,568.00	10,568.00	10,568.00	10,568.00	10,568.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35501	1	19	1	5	JF	11	6,661.50	-5,378.50	1,283.00	1,283.00	1,283.00	1,283.00	1,283.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35501	1	19	1	5	JF	11	10,735.96	-8,282.56	2,453.40	2,453.40	2,453.40	2,453.40	2,453.40
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35501	1	19	1	5	JF	11	16,000.00	-2,074.02	13,925.98	13,925.98	13,925.98	13,925.98	13,925.98
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35501	1	19	1	5	JF	11	299,745.00	210,802.40	510,547.40	510,547.40	510,547.40	510,547.40	510,547.40
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35501	1	19	1	5	JF	11	80,000.00	56,746.65	136,746.65	136,746.65	136,746.65	136,746.65	136,746.65
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35501	1	19	1	5	JF	11	20,000.00	116,627.56	136,627.56	136,627.56	136,627.56	136,627.56	136,627.56
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	35501	1	19	1	5	JF	11	20,000.00	-15,100.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	35601	1	19	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	35701	1	19	1	5	JF	11	0.00	495.00	495.00	495.00	495.00	495.00	495.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	35701	1	19	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	35701	1	19	1	5	JF	11	0.00	559.97	559.97	559.97	559.97	559.97	559.97
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	35701	1	19	1	5	JF	11	0.00	348.00	348.00	348.00	348.00	348.00	348.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	35701	1	19	1	5	JF	11	163,999.00	-163,999.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	35701	1	19	1	5	JF	11	0.00	19,882.62	19,882.62	19,882.62	19,882.62	19,882.62	19,882.62
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	35701	1	19	1	5	JF	11	0.00	12,898.61	12,898.61	12,898.61	12,898.61	12,898.61	12,898.61
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	35701	1	19	1	5	JF	11	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	35701	1	19	1	5	JF	11	0.00	191.01	191.01	191.01	191.01	191.01	191.01
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35701	1	19	1	5	JF	11	0.00	79.00	79.00	79.00	79.00	79.00	79.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35701	1	19	1	5	JF	11	8,824.00	-5,719.00	3,105.00	3,105.00	3,105.00	3,105.00	3,105.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35701	1	19	1	5	JF	11	0.00	29,049.91	29,049.91	29,049.91	29,049.91	29,049.91	29,049.91
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35701	1	19	1	5	JF	11	126,878.00	-108,892.96	17,985.04	17,985.04	17,985.04	17,985.04	17,985.04
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35701	1	19	1	5	JF	11	0.00	117,668.09	117,668.09	117,668.09	117,668.09	117,668.09	117,668.09
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35701	1	19	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35701	1	19	1	5	JF	11	5,000.00	-4,272.47	727.53	727.53	727.53	727.53	727.53
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35701	1	19	1	5	JF	11	0.00	4,928.68	4,928.68	4,928.68	4,928.68	4,928.68	4,928.68
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	35801	1	19	1	5	JF	11	0.00	231,429.61	231,429.61	231,429.61	231,429.61	231,429.61	231,429.61
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	35801	1	19	1	5	JF	11	0.00	95,717.40	95,717.40	95,717.40	95,717.40	95,717.40	95,717.40
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	35801	1	19	1	5	JF	11	0.00	77,279.96	77,279.96	77,279.96	77,279.96	77,279.96	77,279.96

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	35801	1	19	1	5	JF	11	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	35801	1	19	1	5	JF	11	0.00	500.00	500.00	500.00	500.00	500.00	500.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	35801	1	19	1	5	JF	11	0.00	800.00	800.00	800.00	800.00	800.00	800.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	35801	1	19	1	5	JF	11	0.00	34,858.00	34,858.00	34,858.00	34,858.00	34,858.00	34,858.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	35801	1	19	1	5	JF	11	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	35801	1	19	1	5	JF	11	300,000.00	-257,584.60	42,415.40	42,415.40	42,415.40	42,415.40	42,415.40
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	35801	1	19	1	5	JF	11	0.00	800.40	800.40	800.40	800.40	800.40	800.40
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	35801	1	19	1	5	JF	11	0.00	290.00	290.00	290.00	290.00	290.00	290.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	35801	1	19	1	5	JF	11	193,303.00	-193,303.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	35801	1	19	1	5	JF	11	2,100,000.00	4,698.22	2,104,698.22	2,104,698.22	2,104,698.22	2,104,698.22	2,104,698.22
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	35801	1	19	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	35801	1	19	1	5	JF	11	2,000.00	-1,835.00	165.00	165.00	165.00	165.00	165.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	35801	1	19	1	5	JF	11	0.00	160.00	160.00	160.00	160.00	160.00	160.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	35801	1	19	1	5	JF	11	0.00	240.00	240.00	240.00	240.00	240.00	240.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	35801	1	19	1	5	JF	11	0.00	133,800.72	133,800.72	133,800.72	133,800.72	133,800.72	133,800.72
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	35801	1	19	1	5	JF	11	1,114,943.00	-189,650.98	925,292.02	925,292.02	925,292.02	925,292.02	925,292.02
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	35801	1	19	1	5	JF	11	414,000.00	-47,082.66	366,917.34	366,917.34	366,917.34	366,917.34	366,917.34
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35801	1	19	1	5	JF	11	0.00	199,176.06	199,176.06	199,176.06	199,176.06	199,176.06	199,176.06
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35801	1	19	1	5	JF	11	4,007,879.05	-135,678.95	3,872,200.10	3,872,200.10	3,872,200.10	3,872,200.10	3,872,200.10
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	35801	1	19	1	5	JF	11	7,573,483.10	1,383,616.47	8,957,099.57	8,957,099.57	8,957,099.57	8,957,099.57	8,957,099.57
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	35901	1	19	1	5	JF	11	66,517.00	-50,725.52	15,791.48	15,791.48	15,791.48	15,791.48	15,791.48
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	36101	1	19	1	5	JF	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	36101	1	19	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	36101	1	19	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	36101	1	19	1	5	JF	11	5,900.00	-3,545.54	2,354.46	2,354.46	2,354.46	2,354.46	2,354.46
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	36101	1	19	1	5	JF	11	4,500.00	-4,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	36101	1	19	1	5	JF	11	18,623.88	-18,623.88	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	36101	1	19	1	5	JF	11	0.00	101,412.18	101,412.18	101,412.18	101,412.18	101,412.18	101,412.18
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	36101	1	19	1	5	JF	11	265,413.76	-85,893.76	179,520.00	179,520.00	179,520.00	179,520.00	179,520.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	36201	1	19	1	5	JF	11	0.00	203,000.00	203,000.00	203,000.00	203,000.00	203,000.00	203,000.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	36201	1	19	1	5	JF	11	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	36201	1	19	1	5	JF	11	306,600.00	-9,024.40	297,575.60	297,575.60	297,575.60	297,575.60	297,575.60
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	36201	1	19	1	5	JF	11	1,003,000.00	148,191.30	1,151,191.30	1,151,191.30	1,151,191.30	1,151,191.30	1,151,191.30
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	36201	1	19	1	5	JF	11	2,320.00	0.00	2,320.00	2,320.00	2,320.00	2,320.00	2,320.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	36201	1	19	1	5	JF	11	2,320.00	-2,320.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	36201	1	19	1	5	JF	11	0.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	36201	1	19	1	5	JF	11	1,040.00	-1,040.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	36201	1	19	1	5	JF	11	1,040.00	-1,040.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	36201	1	19	1	5	JF	11	1,040.00	-1,040.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	36201	1	19	1	5	JF	11	1,040.00	-1,040.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	36201	1	19	1	5	JF	11	0.00	1,627.11	1,627.11	1,627.11	1,627.11	1,627.11	1,627.11
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	36201	1	19	1	5	JF	11	10,040.00	-10,040.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	36201	1	19	1	5	JF	11	0.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	36201	1	19	1	5	JF	11	37,000.00	-28,300.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	36201	1	19	1	5	JF	11	1,046.00	-1,046.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	36201	1	19	1	5	JF	11	0.00	7,792.00	7,792.00	7,792.00	7,792.00	7,792.00	7,792.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	36301	1	19	1	5	JF	11	0.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	36301	1	19	1	5	JF	11	0.00	8,300.00	8,300.00	8,300.00	8,300.00	8,300.00	8,300.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	36301	1	19	1	5	JF	11	0.00	6,960.00	6,960.00	6,960.00	6,960.00	6,960.00	6,960.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	0.00	50,608.00	50,608.00	50,608.00	50,608.00	50,608.00	50,608.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	0.00	3,973.60	3,973.60	3,973.60	3,973.60	3,973.60	3,973.60
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	0.00	39,803.00	39,803.00	39,803.00	39,803.00	39,803.00	39,803.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	0.00	2,658.20	2,658.20	2,658.20	2,658.20	2,658.20	2,658.20
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	0.00	17,686.60	17,686.60	17,686.60	17,686.60	17,686.60	17,686.60
4087326000	1000	CONSEJO	2	5	03	E404E10	287	N	1	37101	1	19	1	5	JF	11	24,900.00	-10,088.20	14,811.80	14,811.80	14,811.80	14,811.80	14,811.80
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	37101	1	19	1	5	JF	11	116,880.00	-20,319.62	96,560.38	96,560.38	96,560.38	96,560.38	96,560.38
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	37101	1	19	1	5	JF	11	28,800.00	-10,596.18	18,203.82	18,203.82	18,203.82	18,203.82	18,203.82
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	37101	1	19	1	5	JF	11	40,000.00	-28,792.79	11,207.21	11,207.21	11,207.21	11,207.21	11,207.21
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	37101	1	19	1	5	JF	11	26,400.00	-23,648.40	2,751.60	2,751.60	2,751.60	2,751.60	2,751.60
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	37101	1	19	1	5	JF	11	90,000.00	-48,999.80	41,000.20	41,000.20	41,000.20	41,000.20	41,000.20
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	37101	1	19	1	5	JF	11	21,000.00	-535.60	20,464.40	20,464.40	20,464.40	20,464.40	20,464.40
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	37101	1	19	1	5	JF	11	30,352.00	-30,352.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	37101	1	19	1	5	JF	11	124,053.00	-86,903.40	37,149.60	37,149.60	37,149.60	37,149.60	37,149.60
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	37101	1	19	1	5	JF	11	96,000.00	-31,833.63	64,166.37	64,166.37	64,166.37	64,166.37	64,166.37
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	37101	1	19	1	5	JF	11	8,900.00	-8,900.00	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	37101	1	19	1	5	JF	11	22,500.00	-2,677.60	19,822.40	19,822.40	19,822.40	19,822.40	19,822.40
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	37101	1	19	1	5	JF	11	19,999.98	-6,313.78	13,686.20	13,686.20	13,686.20	13,686.20	13,686.20
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	37101	1	19	1	5	JF	11	28,531.10	-1,894.70	26,636.40	26,636.40	26,636.40	26,636.40	26,636.40
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	37101	1	19	1	5	JF	11	9,000.00	-5,054.00	3,946.00	3,946.00	3,946.00	3,946.00	3,946.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	37101	1	19	1	5	JF	11	24,000.00	19,555.64	43,555.64	43,555.64	43,555.64	43,555.64	43,555.64
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	37101	1	19	1	5	JF	11	30,000.00	-218.60	29,781.40	29,781.40	29,781.40	29,781.40	29,781.40
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	37101	1	19	1	5	JF	11	9,150.00	-4,403.80	4,746.20	4,746.20	4,746.20	4,746.20	4,746.20
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	37101	1	19	1	5	JF	11	12,000.00	-12,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	37101	1	19	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	37101	1	19	1	5	JF	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	37101	1	19	1	5	JF	11	31,000.00	-20,910.80	10,089.20	10,089.20	10,089.20	10,089.20	10,089.20

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	37101	1	19	1	5	JF	11	25,200.00	-25,200.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	37101	1	19	1	5	JF	11	32,000.00	-23,333.80	8,666.20	8,666.20	8,666.20	8,666.20	8,666.20
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37101	1	19	1	5	JF	11	56,000.00	679.62	56,679.62	56,679.62	56,679.62	56,679.62	56,679.62
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37101	1	19	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37101	1	19	1	5	JF	11	0.00	4,206.60	4,206.60	4,206.60	4,206.60	4,206.60	4,206.60
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37101	1	19	1	5	JF	11	252,000.00	77,297.49	329,297.49	329,297.49	329,297.49	329,297.49	329,297.49
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37101	1	19	1	5	JF	11	15,000.00	5,196.10	20,196.10	20,196.10	20,196.10	20,196.10	20,196.10
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37101	1	19	1	5	JF	11	0.00	7,606.70	7,606.70	7,606.70	7,606.70	7,606.70	7,606.70
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37101	1	19	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37101	1	19	1	5	JF	11	5,901.24	25,834.59	31,735.83	31,735.83	31,735.83	31,735.83	31,735.83
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37101	1	19	1	5	JF	11	15,000.00	-3,914.21	11,085.79	11,085.79	11,085.79	11,085.79	11,085.79
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37101	1	19	1	5	JF	11	12,000.00	-7,848.40	4,151.60	4,151.60	4,151.60	4,151.60	4,151.60
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37101	1	19	1	5	JF	11	19,500.00	4,378.40	23,878.40	23,878.40	23,878.40	23,878.40	23,878.40
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37101	1	19	1	5	JF	11	15,000.00	-1,375.80	13,624.20	13,624.20	13,624.20	13,624.20	13,624.20
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	8,000.00	3,379.20	11,379.20	11,379.20	11,379.20	11,379.20	11,379.20
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	40,000.00	21,272.00	61,272.00	61,272.00	61,272.00	61,272.00	61,272.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	48,000.00	-13,171.04	34,828.96	34,828.96	34,828.96	34,828.96	34,828.96
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	35,000.00	-9,278.02	25,721.98	25,721.98	25,721.98	25,721.98	25,721.98
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	29,714.00	-29,714.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	45,000.00	6,955.00	51,955.00	51,955.00	51,955.00	51,955.00	51,955.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	60,000.00	-50,448.80	9,551.20	9,551.20	9,551.20	9,551.20	9,551.20
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	16,600.00	-10,777.40	5,822.60	5,822.60	5,822.60	5,822.60	5,822.60
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	0.00	44,720.82	44,720.82	44,720.82	44,720.82	44,720.82	44,720.82
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	5,000.00	-1,947.40	3,052.60	3,052.60	3,052.60	3,052.60	3,052.60
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	66,490.00	-2,983.20	63,506.80	63,506.80	63,506.80	63,506.80	63,506.80
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	4,000.00	-3,447.84	552.16	552.16	552.16	552.16	552.16
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	10,000.00	-4,328.80	5,671.20	5,671.20	5,671.20	5,671.20	5,671.20
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	6,000.00	-1,324.40	4,675.60	4,675.60	4,675.60	4,675.60	4,675.60
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	12,000.00	-6,284.20	5,715.80	5,715.80	5,715.80	5,715.80	5,715.80
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	8,000.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	4,500.00	-4,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	4,500.00	-4,500.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	4,500.00	-4,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	4,500.00	-4,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	8,000.00	-4,986.40	3,013.60	3,013.60	3,013.60	3,013.60	3,013.60
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	21,000.00	-8,384.80	12,615.20	12,615.20	12,615.20	12,615.20	12,615.20
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	7,143.00	8,768.16	15,911.16	15,911.16	15,911.16	15,911.16	15,911.16
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	14,600.00	-6,520.00	8,080.00	8,080.00	8,080.00	8,080.00	8,080.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	7,000.00	-4,402.40	2,597.60	2,597.60	2,597.60	2,597.60	2,597.60
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	16,350.00	-16,350.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	16,000.00	-9,953.40	6,046.60	6,046.60	6,046.60	6,046.60	6,046.60
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	0.00	4,723.60	4,723.60	4,723.60	4,723.60	4,723.60	4,723.60
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	24,000.00	10,060.00	34,060.00	34,060.00	34,060.00	34,060.00	34,060.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	10,000.00	-2,469.40	7,530.60	7,530.60	7,530.60	7,530.60	7,530.60
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	14,000.00	-1,541.80	12,458.20	12,458.20	12,458.20	12,458.20	12,458.20
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	20,000.00	-9,677.80	10,322.20	10,322.20	10,322.20	10,322.20	10,322.20
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	0.00	10,491.80	10,491.80	10,491.80	10,491.80	10,491.80	10,491.80
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	10,820.00	-6,992.00	3,828.00	3,828.00	3,828.00	3,828.00	3,828.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	1,670.00	-1,523.34	146.66	146.66	146.66	146.66	146.66
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	44,000.00	-39,500.40	4,499.60	4,499.60	4,499.60	4,499.60	4,499.60
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	115,000.00	-57,942.53	57,057.47	57,057.47	57,057.47	57,057.47	57,057.47
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	8,000.00	1,517.43	9,517.43	9,517.43	9,517.43	9,517.43	9,517.43
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	10,000.00	-7,152.80	2,847.20	2,847.20	2,847.20	2,847.20	2,847.20
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	12,000.00	-8,521.40	3,478.60	3,478.60	3,478.60	3,478.60	3,478.60
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	0.00	4,120.44	4,120.44	4,120.44	4,120.44	4,120.44	4,120.44
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	4,000.00	13,784.40	17,784.40	17,784.40	17,784.40	17,784.40	17,784.40
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	8,500.00	-8,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	10,000.00	1,063.20	11,063.20	11,063.20	11,063.20	11,063.20	11,063.20
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	9,156.87	-1,487.86	7,669.01	7,669.01	7,669.01	7,669.01	7,669.01
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	0.00	3,979.20	3,979.20	3,979.20	3,979.20	3,979.20	3,979.20
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	0.00	5,624.60	5,624.60	5,624.60	5,624.60	5,624.60	5,624.60
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	0.00	3,214.60	3,214.60	3,214.60	3,214.60	3,214.60	3,214.60
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	0.00	5,624.60	5,624.60	5,624.60	5,624.60	5,624.60	5,624.60
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	24,000.00	-16,382.40	7,617.60	7,617.60	7,617.60	7,617.60	7,617.60
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	0.00	3,983.60	3,983.60	3,983.60	3,983.60	3,983.60	3,983.60
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	12,000.00	-8,940.82	3,059.18	3,059.18	3,059.18	3,059.18	3,059.18
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	16,000.00	-9,471.40	6,528.60	6,528.60	6,528.60	6,528.60	6,528.60
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	67,000.00	-29,832.80	37,167.20	37,167.20	37,167.20	37,167.20	37,167.20
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	12,000.00	-12,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	5,000.00	9,232.80	14,232.80	14,232.80	14,232.80	14,232.80	14,232.80
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	4,215.00	-4,215.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	10,000.00	-7,844.40	2,155.60	2,155.60	2,155.60	2,155.60	2,155.60
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	4,000.04	-4,000.04	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	4,000.00	-193.40	3,806.60	3,806.60	3,806.60	3,806.60	3,806.60
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	9,900.00	8,650.00	18,550.00	18,550.00	18,550.00	18,550.00	18,550.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	24,000.00	-13,530.80	10,469.20	10,469.20	10,469.20	10,469.20	10,469.20
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	16,200.00	-16,200.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	10,000.00	-1,854.80	8,145.20	8,145.20	8,145.20	8,145.20	8,145.20
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	50,000.00	-25,176.37	24,823.63	24,823.63	24,823.63	24,823.63	24,823.63
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	4,500.00	16,698.60	21,198.60	21,198.60	21,198.60	21,198.60	21,198.60
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	40,000.00	-40,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	34,000.00	-10,603.09	23,396.91	23,396.91	23,396.91	23,396.91	23,396.91
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	0.00	6,245.60	6,245.60	6,245.60	6,245.60	6,245.60	6,245.60
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	1	5	JF	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	37101	1	19	1	5	JF	11	85,000.00	-58,919.60	26,080.40	26,080.40	26,080.40	26,080.40	26,080.40
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	37101	1	19	1	5	JF	11	32,000.00	-32,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	37101	1	19	1	5	JF	11	36,000.00	-36,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	37101	1	19	1	5	JF	11	17,000.00	-17,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	37101	1	19	1	5	JF	11	45,000.00	-11,898.20	33,101.80	33,101.80	33,101.80	33,101.80	33,101.80
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	37101	1	19	1	5	JF	11	75,000.00	-6,168.40	68,831.60	68,831.60	68,831.60	68,831.60	68,831.60
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	37101	1	19	1	5	JF	11	35,000.00	-28,965.40	6,034.60	6,034.60	6,034.60	6,034.60	6,034.60
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	37101	1	19	1	5	JF	11	24,000.00	-24,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	37101	1	19	1	5	JF	11	0.00	7,224.00	7,224.00	7,224.00	7,224.00	7,224.00	7,224.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	37101	1	19	1	5	JF	11	0.00	2,850.00	2,850.00	2,850.00	2,850.00	2,850.00	2,850.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	37101	1	19	1	5	JF	11	0.00	28,582.80	28,582.80	28,582.80	28,582.80	28,582.80	28,582.80
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	37101	1	19	1	5	JF	11	29,500.00	-14,888.20	14,611.80	14,611.80	14,611.80	14,611.80	14,611.80
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	37101	1	19	1	5	JF	11	50,000.00	-12,946.40	37,053.60	37,053.60	37,053.60	37,053.60	37,053.60

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	37101	1	19	1	5	JF	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	37101	1	19	1	5	JF	11	45,500.00	-36,769.80	8,730.20	8,730.20	8,730.20	8,730.20	8,730.20
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	37101	1	19	1	5	JF	11	5,000.00	2,677.60	7,677.60	7,677.60	7,677.60	7,677.60	7,677.60
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	37101	1	19	1	5	JF	11	60,000.00	-41,970.61	18,029.39	18,029.39	18,029.39	18,029.39	18,029.39
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	0.00	4,206.01	4,206.01	4,206.01	4,206.01	4,206.01	4,206.01
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	0.00	2,850.00	2,850.00	2,850.00	2,850.00	2,850.00	2,850.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	0.00	600.00	600.00	600.00	600.00	600.00	600.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	0.00	6,166.65	6,166.65	6,166.65	6,166.65	6,166.65	6,166.65
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	0.00	6,954.00	6,954.00	6,954.00	6,954.00	6,954.00	6,954.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	0.00	945.00	945.00	945.00	945.00	945.00	945.00
4087326000	1000	CONSEJO	2	5	03	E404E10	287	N	1	37201	1	19	1	5	JF	11	1,350.00	625.00	1,975.00	1,975.00	1,975.00	1,975.00	1,975.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	37201	1	19	1	5	JF	11	10,000.00	-5,722.13	4,277.87	4,277.87	4,277.87	4,277.87	4,277.87
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	37201	1	19	1	5	JF	11	4,000.00	851.85	4,851.85	4,851.85	4,851.85	4,851.85	4,851.85
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	37201	1	19	1	5	JF	11	0.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	37201	1	19	1	5	JF	11	0.00	9,463.00	9,463.00	9,463.00	9,463.00	9,463.00	9,463.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	37201	1	19	1	5	JF	11	3,000.00	424.81	3,424.81	3,424.81	3,424.81	3,424.81	3,424.81
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	37201	1	19	1	5	JF	11	1,000.00	710.00	1,710.00	1,710.00	1,710.00	1,710.00	1,710.00
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	37201	1	19	1	5	JF	11	17,000.00	-12,837.00	4,163.00	4,163.00	4,163.00	4,163.00	4,163.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	37201	1	19	1	5	JF	11	0.00	3,631.93	3,631.93	3,631.93	3,631.93	3,631.93	3,631.93
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	37201	1	19	1	5	JF	11	0.00	280.00	280.00	280.00	280.00	280.00	280.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	37201	1	19	1	5	JF	11	0.00	1,805.00	1,805.00	1,805.00	1,805.00	1,805.00	1,805.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	37201	1	19	1	5	JF	11	0.00	1,862.72	1,862.72	1,862.72	1,862.72	1,862.72	1,862.72
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	37201	1	19	1	5	JF	11	0.00	3,759.17	3,759.17	3,759.17	3,759.17	3,759.17	3,759.17
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	37201	1	19	1	5	JF	11	0.00	1,610.00	1,610.00	1,610.00	1,610.00	1,610.00	1,610.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	37201	1	19	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	37201	1	19	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	37201	1	19	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	37201	1	19	1	5	JF	11	9,600.00	-9,186.00	414.00	414.00	414.00	414.00	414.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	37201	1	19	1	5	JF	11	4,290.00	-4,290.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	37201	1	19	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	37201	1	19	1	5	JF	11	3,000.00	-1,393.00	1,607.00	1,607.00	1,607.00	1,607.00	1,607.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37201	1	19	1	5	JF	11	3,600.00	9,963.55	13,563.55	13,563.55	13,563.55	13,563.55	13,563.55
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37201	1	19	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37201	1	19	1	5	JF	11	800.00	-182.23	617.77	617.77	617.77	617.77	617.77
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37201	1	19	1	5	JF	11	27,600.00	-7,676.25	19,923.75	19,923.75	19,923.75	19,923.75	19,923.75
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37201	1	19	1	5	JF	11	2,000.00	-1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37201	1	19	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37201	1	19	1	5	JF	11	2,800.00	-650.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37201	1	19	1	5	JF	11	0.00	274.00	274.00	274.00	274.00	274.00	274.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37201	1	19	1	5	JF	11	0.00	2,882.00	2,882.00	2,882.00	2,882.00	2,882.00	2,882.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37201	1	19	1	5	JF	11	0.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37201	1	19	1	5	JF	11	2,400.00	-490.00	1,910.00	1,910.00	1,910.00	1,910.00	1,910.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37201	1	19	1	5	JF	11	2,000.00	-1,750.00	250.00	250.00	250.00	250.00	250.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37201	1	19	1	5	JF	11	2,000.00	-557.98	1,442.02	1,442.02	1,442.02	1,442.02	1,442.02
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37201	1	19	1	5	JF	11	0.00	2,008.74	2,008.74	2,008.74	2,008.74	2,008.74	2,008.74
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	0.00	3,998.91	3,998.91	3,998.91	3,998.91	3,998.91	3,998.91
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	5,000.00	-4,295.00	705.00	705.00	705.00	705.00	705.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	4,000.00	2,629.99	6,629.99	6,629.99	6,629.99	6,629.99	6,629.99
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	0.00	5,989.80	5,989.80	5,989.80	5,989.80	5,989.80	5,989.80
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	2,000.00	260.00	2,260.00	2,260.00	2,260.00	2,260.00	2,260.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	0.00	2,374.00	2,374.00	2,374.00	2,374.00	2,374.00	2,374.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	105,000.00	-100,197.67	4,802.33	4,802.33	4,802.33	4,802.33	4,802.33
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	1,400.00	-1,400.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	26,169.00	-17,400.42	8,768.58	8,768.58	8,768.58	8,768.58	8,768.58
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	2,000.00	-1,700.00	300.00	300.00	300.00	300.00	300.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	3,000.00	-1,955.00	1,045.00	1,045.00	1,045.00	1,045.00	1,045.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	0.00	196.00	196.00	196.00	196.00	196.00	196.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	2,000.00	-68.76	1,931.24	1,931.24	1,931.24	1,931.24	1,931.24
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	6,499.09	-6,499.09	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	1,000.00	-150.00	850.00	850.00	850.00	850.00	850.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	5,400.00	-4,752.50	647.50	647.50	647.50	647.50	647.50
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	400.00	-73.00	327.00	327.00	327.00	327.00	327.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	6,000.00	-5,525.00	475.00	475.00	475.00	475.00	475.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	3,000.00	-2,075.00	925.00	925.00	925.00	925.00	925.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	1,500.00	1,550.72	3,050.72	3,050.72	3,050.72	3,050.72	3,050.72
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	5,000.00	-715.00	4,285.00	4,285.00	4,285.00	4,285.00	4,285.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	10,000.00	-9,078.00	922.00	922.00	922.00	922.00	922.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	3,000.00	892.00	3,892.00	3,892.00	3,892.00	3,892.00	3,892.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	0.00	207.00	207.00	207.00	207.00	207.00	207.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	6,000.00	-5,204.25	795.75	795.75	795.75	795.75	795.75
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	2,400.00	-2,400.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	0.00	746.67	746.67	746.67	746.67	746.67	746.67
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	32,000.00	-24,327.26	7,672.74	7,672.74	7,672.74	7,672.74	7,672.74
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	0.00	397.00	397.00	397.00	397.00	397.00	397.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	0.00	824.00	824.00	824.00	824.00	824.00	824.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	0.00	624.00	624.00	624.00	624.00	624.00	624.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	1,200.00	1,869.20	3,069.20	3,069.20	3,069.20	3,069.20	3,069.20
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	0.00	2,473.00	2,473.00	2,473.00	2,473.00	2,473.00	2,473.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	0.00	4,306.96	4,306.96	4,306.96	4,306.96	4,306.96	4,306.96
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	0.00	1,828.00	1,828.00	1,828.00	1,828.00	1,828.00	1,828.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	0.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	0.00	2,630.00	2,630.00	2,630.00	2,630.00	2,630.00	2,630.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	3,000.00	-1,480.00	1,520.00	1,520.00	1,520.00	1,520.00	1,520.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	0.00	582.00	582.00	582.00	582.00	582.00	582.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	3,000.00	6,429.12	9,429.12	9,429.12	9,429.12	9,429.12	9,429.12
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	0.00	429.00	429.00	429.00	429.00	429.00	429.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	4,000.00	7,960.00	11,960.00	11,960.00	11,960.00	11,960.00	11,960.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	16,000.00	-16,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	0.00	55.00	55.00	55.00	55.00	55.00	55.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	4,800.00	-4,800.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	789.00	-695.00	94.00	94.00	94.00	94.00	94.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	2,000.00	-1,465.88	534.12	534.12	534.12	534.12	534.12
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	4,000.00	-82.80	3,917.20	3,917.20	3,917.20	3,917.20	3,917.20
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	0.00	1,161.00	1,161.00	1,161.00	1,161.00	1,161.00	1,161.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	4,800.00	-4,625.00	175.00	175.00	175.00	175.00	175.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	0.00	624.67	624.67	624.67	624.67	624.67	624.67
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	6,500.00	-6,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	4,500.00	-2,202.87	2,297.13	2,297.13	2,297.13	2,297.13	2,297.13
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	15,000.00	12,565.99	27,565.99	27,565.99	27,565.99	27,565.99	27,565.99
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	900.00	-618.00	282.00	282.00	282.00	282.00	282.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	37201	1	19	1	5	JF	11	4,000.00	-1,636.75	2,363.25	2,363.25	2,363.25	2,363.25	2,363.25
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	37201	1	19	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	37201	1	19	1	5	JF	11	5,000.00	-3,081.00	1,919.00	1,919.00	1,919.00	1,919.00	1,919.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	37201	1	19	1	5	JF	11	12,000.00	5,301.14	17,301.14	17,301.14	17,301.14	17,301.14	17,301.14
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	37201	1	19	1	5	JF	11	4,600.00	-3,950.00	650.00	650.00	650.00	650.00	650.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	37201	1	19	1	5	JF	11	4,664.00	-4,664.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	37201	1	19	1	5	JF	11	0.00	7,240.93	7,240.93	7,240.93	7,240.93	7,240.93	7,240.93
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	37201	1	19	1	5	JF	11	0.00	1,595.00	1,595.00	1,595.00	1,595.00	1,595.00	1,595.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	37201	1	19	1	5	JF	11	0.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	37201	1	19	1	5	JF	11	6,246.00	-1,822.50	4,423.50	4,423.50	4,423.50	4,423.50	4,423.50
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	37201	1	19	1	5	JF	11	12,500.00	-5,224.68	7,275.32	7,275.32	7,275.32	7,275.32	7,275.32
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	37201	1	19	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	37201	1	19	1	5	JF	11	30,000.00	-27,779.27	2,220.73	2,220.73	2,220.73	2,220.73	2,220.73
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	37201	1	19	1	5	JF	11	15,000.00	-9,784.74	5,215.26	5,215.26	5,215.26	5,215.26	5,215.26
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	37501	1	19	1	5	JF	11	0.00	31,175.49	31,175.49	31,175.49	31,175.49	31,175.49	31,175.49
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	5	JF	11	0.00	1,991.77	1,991.77	1,991.77	1,991.77	1,991.77	1,991.77
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	0.00	8,402.02	8,402.02	8,402.02	8,402.02	8,402.02	8,402.02
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	0.00	1,739.62	1,739.62	1,739.62	1,739.62	1,739.62	1,739.62
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	0.00	7,071.70	7,071.70	7,071.70	7,071.70	7,071.70	7,071.70
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	0.00	24,767.56	24,767.56	24,767.56	24,767.56	24,767.56	24,767.56
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	0.00	5,450.00	5,450.00	5,450.00	5,450.00	5,450.00	5,450.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	0.00	544.50	544.50	544.50	544.50	544.50	544.50
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	0.00	38,915.04	38,915.04	38,915.04	38,915.04	38,915.04	38,915.04
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	0.00	3,263.18	3,263.18	3,263.18	3,263.18	3,263.18	3,263.18
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	0.00	3,764.57	3,764.57	3,764.57	3,764.57	3,764.57	3,764.57
4087326000	1000	CONSEJO	2	5	03	E404E10	287	N	1	37501	1	19	1	5	JF	11	17,550.00	-4,297.13	13,252.87	13,252.87	13,252.87	13,252.87	13,252.87
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	37501	1	19	1	5	JF	11	139,598.00	-43,472.60	96,125.40	96,125.40	96,125.40	96,125.40	96,125.40
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	37501	1	19	1	5	JF	11	24,002.00	5,358.24	29,360.24	29,360.24	29,360.24	29,360.24	29,360.24
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	37501	1	19	1	5	JF	11	20,000.00	-3,464.17	16,535.83	16,535.83	16,535.83	16,535.83	16,535.83
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	37501	1	19	1	5	JF	11	37,200.00	-10,787.38	26,412.62	26,412.62	26,412.62	26,412.62	26,412.62
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	37501	1	19	1	5	JF	11	57,600.00	-30,541.53	27,058.47	27,058.47	27,058.47	27,058.47	27,058.47
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	37501	1	19	1	5	JF	11	15,960.00	-2,372.06	13,587.94	13,587.94	13,587.94	13,587.94	13,587.94
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	37501	1	19	1	5	JF	11	20,000.00	-15,184.00	4,816.00	4,816.00	4,816.00	4,816.00	4,816.00
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	37501	1	19	1	5	JF	11	77,500.00	-52,483.45	25,016.55	25,016.55	25,016.55	25,016.55	25,016.55
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	5	JF	11	26,000.04	17,185.60	43,185.64	43,185.64	43,185.64	43,185.64	43,185.64
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	5	JF	11	5,720.00	-5,720.00	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	5	JF	11	9,450.00	2,569.02	12,019.02	12,019.02	12,019.02	12,019.02	12,019.02

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	5	JF	11	10,000.00	-28.80	9,971.20	9,971.20	9,971.20	9,971.20	9,971.20
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	5	JF	11	15,000.00	-7,463.75	7,536.25	7,536.25	7,536.25	7,536.25	7,536.25
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	5	JF	11	10,350.00	3,692.01	14,042.01	14,042.01	14,042.01	14,042.01	14,042.01
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	5	JF	11	80,000.00	-46,220.89	33,779.11	33,779.11	33,779.11	33,779.11	33,779.11
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	5	JF	11	10,625.00	-4,331.07	6,293.93	6,293.93	6,293.93	6,293.93	6,293.93
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	5	JF	11	6,000.00	-5,179.00	821.00	821.00	821.00	821.00	821.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	5	JF	11	5,500.00	-560.00	4,940.00	4,940.00	4,940.00	4,940.00	4,940.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	5	JF	11	30,000.00	-9,863.11	20,136.89	20,136.89	20,136.89	20,136.89	20,136.89
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	5	JF	11	19,200.00	-14,701.72	4,498.28	4,498.28	4,498.28	4,498.28	4,498.28
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	5	JF	11	24,000.00	-22,666.90	1,333.10	1,333.10	1,333.10	1,333.10	1,333.10
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	5	JF	11	7,500.00	-4,189.99	3,310.01	3,310.01	3,310.01	3,310.01	3,310.01
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	5	JF	11	25,000.00	127.76	25,127.76	25,127.76	25,127.76	25,127.76	25,127.76
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	5	JF	11	22,000.00	42,349.09	64,349.09	64,349.09	64,349.09	64,349.09	64,349.09
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	5	JF	11	23,000.00	-2,481.01	20,518.99	20,518.99	20,518.99	20,518.99	20,518.99
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	5	JF	11	2,000.00	3,117.15	5,117.15	5,117.15	5,117.15	5,117.15	5,117.15
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	5	JF	11	286,000.00	-103,046.18	182,953.82	182,953.82	182,953.82	182,953.82	182,953.82
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	5	JF	11	25,000.00	-21,090.95	3,909.05	3,909.05	3,909.05	3,909.05	3,909.05
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	5	JF	11	2,000.00	-522.70	1,477.30	1,477.30	1,477.30	1,477.30	1,477.30
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	5	JF	11	0.00	920.90	920.90	920.90	920.90	920.90	920.90
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	5	JF	11	6,000.00	11,861.36	17,861.36	17,861.36	17,861.36	17,861.36	17,861.36
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	5	JF	11	0.00	5,343.71	5,343.71	5,343.71	5,343.71	5,343.71	5,343.71
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	5	JF	11	40,000.00	-6,003.26	33,996.74	33,996.74	33,996.74	33,996.74	33,996.74
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	5	JF	11	15,000.00	-5,577.02	9,422.98	9,422.98	9,422.98	9,422.98	9,422.98
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	5	JF	11	6,000.00	1,343.62	7,343.62	7,343.62	7,343.62	7,343.62	7,343.62
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	5	JF	11	24,000.00	20,470.33	44,470.33	44,470.33	44,470.33	44,470.33	44,470.33
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	5	JF	11	6,000.00	2,442.20	8,442.20	8,442.20	8,442.20	8,442.20	8,442.20
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	5,500.00	-3,069.99	2,430.01	2,430.01	2,430.01	2,430.01	2,430.01
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	20,000.00	-1,837.71	18,162.29	18,162.29	18,162.29	18,162.29	18,162.29
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	35,750.00	-22,737.52	13,012.48	13,012.48	13,012.48	13,012.48	13,012.48
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	12,286.00	8,309.04	20,595.04	20,595.04	20,595.04	20,595.04	20,595.04
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	0.00	1,645.00	1,645.00	1,645.00	1,645.00	1,645.00	1,645.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	4,000.00	3,223.01	7,223.01	7,223.01	7,223.01	7,223.01	7,223.01
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	20,000.00	-13,670.95	6,329.05	6,329.05	6,329.05	6,329.05	6,329.05
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	94,000.00	-80,011.54	13,988.46	13,988.46	13,988.46	13,988.46	13,988.46
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	49,870.00	-47,698.11	2,171.89	2,171.89	2,171.89	2,171.89	2,171.89

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	15,000.00	-13,717.57	1,282.43	1,282.43	1,282.43	1,282.43	1,282.43
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	55,000.00	-36,221.86	18,778.14	18,778.14	18,778.14	18,778.14	18,778.14
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	5,000.00	3,910.00	8,910.00	8,910.00	8,910.00	8,910.00	8,910.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	0.00	557.00	557.00	557.00	557.00	557.00	557.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	66,000.21	-40,058.83	25,941.38	25,941.38	25,941.38	25,941.38	25,941.38
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	4,000.00	-365.50	3,634.50	3,634.50	3,634.50	3,634.50	3,634.50
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	0.00	9,386.56	9,386.56	9,386.56	9,386.56	9,386.56	9,386.56
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	4,000.00	3,116.50	7,116.50	7,116.50	7,116.50	7,116.50	7,116.50
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	6,000.00	-3,545.00	2,455.00	2,455.00	2,455.00	2,455.00	2,455.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	4,500.00	47.48	4,547.48	4,547.48	4,547.48	4,547.48	4,547.48
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	4,000.00	-3,069.00	931.00	931.00	931.00	931.00	931.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	14,500.00	-4,956.19	9,543.81	9,543.81	9,543.81	9,543.81	9,543.81
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	2,000.00	-1,805.00	195.00	195.00	195.00	195.00	195.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	8,000.00	-4,726.76	3,273.24	3,273.24	3,273.24	3,273.24	3,273.24
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	2,000.00	-1,586.00	414.00	414.00	414.00	414.00	414.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	5,534.00	-4,101.10	1,432.90	1,432.90	1,432.90	1,432.90	1,432.90
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	4,000.00	-1,872.10	2,127.90	2,127.90	2,127.90	2,127.90	2,127.90
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	7,500.00	-7,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	8,850.00	-2,722.55	6,127.45	6,127.45	6,127.45	6,127.45	6,127.45
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	0.00	5,997.00	5,997.00	5,997.00	5,997.00	5,997.00	5,997.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	26,000.00	-20,954.50	5,045.50	5,045.50	5,045.50	5,045.50	5,045.50
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	15,000.00	-3,215.92	11,784.08	11,784.08	11,784.08	11,784.08	11,784.08
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	0.00	12,406.08	12,406.08	12,406.08	12,406.08	12,406.08	12,406.08
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	5,100.00	512.12	5,612.12	5,612.12	5,612.12	5,612.12	5,612.12
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	19,200.00	5,208.32	24,408.32	24,408.32	24,408.32	24,408.32	24,408.32

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	8,800.00	-8,800.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	6,600.00	189.05	6,789.05	6,789.05	6,789.05	6,789.05	6,789.05
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	44,000.00	-26,546.80	17,453.20	17,453.20	17,453.20	17,453.20	17,453.20
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	16,000.00	-3,518.50	12,481.50	12,481.50	12,481.50	12,481.50	12,481.50
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	105,000.00	-64,926.17	40,073.83	40,073.83	40,073.83	40,073.83	40,073.83
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	2,800.00	-1,704.55	1,095.45	1,095.45	1,095.45	1,095.45	1,095.45
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	7,000.00	6,767.00	13,767.00	13,767.00	13,767.00	13,767.00	13,767.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	17,000.00	1,755.14	18,755.14	18,755.14	18,755.14	18,755.14	18,755.14
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	10,000.00	3,163.24	13,163.24	13,163.24	13,163.24	13,163.24	13,163.24
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	1,755.54	-1,755.54	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	5,000.00	-1,275.71	3,724.29	3,724.29	3,724.29	3,724.29	3,724.29
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	3,000.00	-2,471.01	528.99	528.99	528.99	528.99	528.99
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	10,000.00	-7,065.40	2,934.60	2,934.60	2,934.60	2,934.60	2,934.60
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	13,500.00	-13,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	0.00	1,760.00	1,760.00	1,760.00	1,760.00	1,760.00	1,760.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	3,600.00	2,156.40	5,756.40	5,756.40	5,756.40	5,756.40	5,756.40
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	5,014.00	5,591.68	10,605.68	10,605.68	10,605.68	10,605.68	10,605.68
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	2,500.00	-156.97	2,343.03	2,343.03	2,343.03	2,343.03	2,343.03
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	9,601.00	-1,919.90	7,681.10	7,681.10	7,681.10	7,681.10	7,681.10
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	1,147.90	4,235.73	5,383.63	5,383.63	5,383.63	5,383.63	5,383.63
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	0.00	868.00	868.00	868.00	868.00	868.00	868.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	2,000.00	3,376.33	5,376.33	5,376.33	5,376.33	5,376.33	5,376.33
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	1,000.00	1,369.83	2,369.83	2,369.83	2,369.83	2,369.83	2,369.83
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	20,000.00	4,586.44	24,586.44	24,586.44	24,586.44	24,586.44	24,586.44
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	5,000.00	8,026.79	13,026.79	13,026.79	13,026.79	13,026.79	13,026.79
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	12,000.00	12,520.66	24,520.66	24,520.66	24,520.66	24,520.66	24,520.66
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	6,800.00	-1,724.00	5,076.00	5,076.00	5,076.00	5,076.00	5,076.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	32,304.00	-22,500.99	9,803.01	9,803.01	9,803.01	9,803.01	9,803.01
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	65,800.00	-21,768.30	44,031.70	44,031.70	44,031.70	44,031.70	44,031.70
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	24,000.00	-24,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	2,210.00	1,690.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	6,000.00	-5,886.00	114.00	114.00	114.00	114.00	114.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	4,000.04	-4,000.04	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	6,000.00	-1,756.60	4,243.40	4,243.40	4,243.40	4,243.40	4,243.40
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	7,200.00	-7,200.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	4,000.00	3,322.50	7,322.50	7,322.50	7,322.50	7,322.50	7,322.50
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	1,400.00	-1,400.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	8,000.00	-2,309.51	5,690.49	5,690.49	5,690.49	5,690.49	5,690.49
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	5,400.00	9,065.59	14,465.59	14,465.59	14,465.59	14,465.59	14,465.59
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	5,000.05	-5,000.05	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	28,150.00	11,888.18	40,038.18	40,038.18	40,038.18	40,038.18	40,038.18
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	12,500.00	-12,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	10,000.00	15,266.89	25,266.89	25,266.89	25,266.89	25,266.89	25,266.89
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	36,000.00	-15,959.10	20,040.90	20,040.90	20,040.90	20,040.90	20,040.90
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	45,000.00	15,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	7,500.00	-6,788.00	712.00	712.00	712.00	712.00	712.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	36,000.00	-34,085.00	1,915.00	1,915.00	1,915.00	1,915.00	1,915.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	20,000.00	-1,909.38	18,090.62	18,090.62	18,090.62	18,090.62	18,090.62
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	10,240.00	-10,240.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	0.00	678.44	678.44	678.44	678.44	678.44	678.44
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	37501	1	19	1	5	JF	11	75,000.00	-58,654.47	16,345.53	16,345.53	16,345.53	16,345.53	16,345.53
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	37501	1	19	1	5	JF	11	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	37501	1	19	1	5	JF	11	28,800.00	-28,800.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	37501	1	19	1	5	JF	11	26,000.00	-26,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	5	JF	11	40,000.00	-2,884.68	37,115.32	37,115.32	37,115.32	37,115.32	37,115.32
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	5	JF	11	36,800.00	12,752.13	49,552.13	49,552.13	49,552.13	49,552.13	49,552.13
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	5	JF	11	26,000.00	-16,790.53	9,209.47	9,209.47	9,209.47	9,209.47	9,209.47
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	5	JF	11	20,700.00	-20,700.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	5	JF	11	202.00	9,809.64	10,011.64	10,011.64	10,011.64	10,011.64	10,011.64
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	5	JF	11	400.00	6,937.67	7,337.67	7,337.67	7,337.67	7,337.67	7,337.67

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	5	JF	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	5	JF	11	12,700.00	-2,200.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	5	JF	11	28,000.00	-13,136.72	14,863.28	14,863.28	14,863.28	14,863.28	14,863.28
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	5	JF	11	81,000.00	-43,954.50	37,045.50	37,045.50	37,045.50	37,045.50	37,045.50
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	5	JF	11	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	5	JF	11	72,500.00	-51,716.17	20,783.83	20,783.83	20,783.83	20,783.83	20,783.83
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	5	JF	11	60,000.00	-17,642.01	42,357.99	42,357.99	42,357.99	42,357.99	42,357.99
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	1	5	JF	11	70,000.00	-30,650.35	39,349.65	39,349.65	39,349.65	39,349.65	39,349.65
4087326000	1000	CONSEJO	2	5	03	E404E10	287	N	1	37502	1	19	1	5	JF	11	1,400.00	-750.00	650.00	650.00	650.00	650.00	650.00
4087326000	1000	CONSEJO	2	5	03	E404E10	287	N	1	37502	1	19	1	5	JF	11	6,006.00	-6,006.00	0.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	37502	1	19	1	5	JF	11	11,000.00	3,481.20	14,481.20	14,481.20	14,481.20	14,481.20	14,481.20
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	37502	1	19	1	5	JF	11	7,500.00	-7,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	37502	1	19	1	5	JF	11	400.00	-400.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	37502	1	19	1	5	JF	11	0.00	372.50	372.50	372.50	372.50	372.50	372.50
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	37502	1	19	1	5	JF	11	0.00	3,598.70	3,598.70	3,598.70	3,598.70	3,598.70	3,598.70
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	37502	1	19	1	5	JF	11	22,000.00	-15,333.22	6,666.78	6,666.78	6,666.78	6,666.78	6,666.78
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	37502	1	19	1	5	JF	11	0.00	1,381.00	1,381.00	1,381.00	1,381.00	1,381.00	1,381.00
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	37502	1	19	1	5	JF	11	5,000.00	-2,542.49	2,457.51	2,457.51	2,457.51	2,457.51	2,457.51
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	37502	1	19	1	5	JF	11	1,200.00	415.00	1,615.00	1,615.00	1,615.00	1,615.00	1,615.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	37502	1	19	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	37502	1	19	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	37502	1	19	1	5	JF	11	1,599.95	-895.95	704.00	704.00	704.00	704.00	704.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	37502	1	19	1	5	JF	11	0.00	799.01	799.01	799.01	799.01	799.01	799.01
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	37502	1	19	1	5	JF	11	0.00	3,011.99	3,011.99	3,011.99	3,011.99	3,011.99	3,011.99
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	37502	1	19	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	37502	1	19	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	37502	1	19	1	5	JF	11	5,000.00	-4,241.00	759.00	759.00	759.00	759.00	759.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	37502	1	19	1	5	JF	11	9,890.00	-7,014.50	2,875.50	2,875.50	2,875.50	2,875.50	2,875.50
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	37502	1	19	1	5	JF	11	13,440.00	-1,475.79	11,964.21	11,964.21	11,964.21	11,964.21	11,964.21
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	37502	1	19	1	5	JF	11	5,400.00	-5,400.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	37502	1	19	1	5	JF	11	2,700.00	133.50	2,833.50	2,833.50	2,833.50	2,833.50	2,833.50
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	37502	1	19	1	5	JF	11	7,500.00	-7,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37502	1	19	1	5	JF	11	5,000.00	-2,828.50	2,171.50	2,171.50	2,171.50	2,171.50	2,171.50
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37502	1	19	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37502	1	19	1	5	JF	11	2,000.00	-1,646.00	354.00	354.00	354.00	354.00	354.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37502	1	19	1	5	JF	11	10,700.00	17,492.12	28,192.12	28,192.12	28,192.12	28,192.12	28,192.12
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37502	1	19	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37502	1	19	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37502	1	19	1	5	JF	11	9,999.96	-9,999.96	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37502	1	19	1	5	JF	11	1,000.00	-759.50	240.50	240.50	240.50	240.50	240.50
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37502	1	19	1	5	JF	11	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37502	1	19	1	5	JF	11	2,000.00	343.20	2,343.20	2,343.20	2,343.20	2,343.20	2,343.20
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37502	1	19	1	5	JF	11	0.00	493.56	493.56	493.56	493.56	493.56	493.56
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	0.00	729.39	729.39	729.39	729.39	729.39	729.39
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	6,300.00	-4,935.50	1,364.50	1,364.50	1,364.50	1,364.50	1,364.50
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	0.00	498.00	498.00	498.00	498.00	498.00	498.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	0.00	6,010.00	6,010.00	6,010.00	6,010.00	6,010.00	6,010.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	5,500.00	-5,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	1,000.01	-656.01	344.00	344.00	344.00	344.00	344.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	3,100.00	-2,951.00	149.00	149.00	149.00	149.00	149.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	0.00	395.00	395.00	395.00	395.00	395.00	395.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	4,500.00	-3,789.20	710.80	710.80	710.80	710.80	710.80
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	0.00	191.00	191.00	191.00	191.00	191.00	191.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	1,250.00	-320.00	930.00	930.00	930.00	930.00	930.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	0.00	812.00	812.00	812.00	812.00	812.00	812.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	2,000.00	-1,559.20	440.80	440.80	440.80	440.80	440.80
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	0.00	355.00	355.00	355.00	355.00	355.00	355.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	0.00	527.00	527.00	527.00	527.00	527.00	527.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	1,800.00	-1,285.00	515.00	515.00	515.00	515.00	515.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	1,000.00	-665.00	335.00	335.00	335.00	335.00	335.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	0.00	556.00	556.00	556.00	556.00	556.00	556.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	5,000.00	-4,865.00	135.00	135.00	135.00	135.00	135.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	10,000.00	-9,118.40	881.60	881.60	881.60	881.60	881.60
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	3,500.00	-3,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	2,100.00	-1,420.52	679.48	679.48	679.48	679.48	679.48
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	2,800.00	-2,800.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	3,500.00	-2,266.00	1,234.00	1,234.00	1,234.00	1,234.00	1,234.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	3,000.00	-2,347.00	653.00	653.00	653.00	653.00	653.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	10,000.00	-5,324.00	4,676.00	4,676.00	4,676.00	4,676.00	4,676.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	1,000.00	1,549.98	2,549.98	2,549.98	2,549.98	2,549.98	2,549.98
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	5,000.00	-4,035.00	965.00	965.00	965.00	965.00	965.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	0.00	469.50	469.50	469.50	469.50	469.50	469.50
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	3,000.03	-3,000.03	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	3,000.03	-2,745.03	255.00	255.00	255.00	255.00	255.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	2,000.00	-1,197.50	802.50	802.50	802.50	802.50	802.50
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	0.00	812.00	812.00	812.00	812.00	812.00	812.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	0.00	199.00	199.00	199.00	199.00	199.00	199.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	1,000.00	-802.00	198.00	198.00	198.00	198.00	198.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	0.00	1,130.00	1,130.00	1,130.00	1,130.00	1,130.00	1,130.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	1,399.97	-1,399.97	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	1,399.97	-1,399.97	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	3,500.00	-2,641.00	859.00	859.00	859.00	859.00	859.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	3,600.00	-2,862.00	738.00	738.00	738.00	738.00	738.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	0.00	927.01	927.01	927.01	927.01	927.01	927.01
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	1,299.99	584.51	1,884.50	1,884.50	1,884.50	1,884.50	1,884.50
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	0.00	1,025.50	1,025.50	1,025.50	1,025.50	1,025.50	1,025.50
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	0.00	3,653.00	3,653.00	3,653.00	3,653.00	3,653.00	3,653.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	0.00	1,884.50	1,884.50	1,884.50	1,884.50	1,884.50	1,884.50
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	9,000.00	-2,307.10	6,692.90	6,692.90	6,692.90	6,692.90	6,692.90
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	3,000.00	1,091.01	4,091.01	4,091.01	4,091.01	4,091.01	4,091.01
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	14,684.00	3,555.02	18,239.02	18,239.02	18,239.02	18,239.02	18,239.02
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	3,000.00	-2,529.00	471.00	471.00	471.00	471.00	471.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	0.00	340.00	340.00	340.00	340.00	340.00	340.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	4,200.00	-3,748.00	452.00	452.00	452.00	452.00	452.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	1,050.00	-858.00	192.00	192.00	192.00	192.00	192.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	15,000.00	737.00	15,737.00	15,737.00	15,737.00	15,737.00	15,737.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	19	1	5	JF	11	2,000.00	167.00	2,167.00	2,167.00	2,167.00	2,167.00	2,167.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	37502	1	19	1	5	JF	11	7,200.00	-4,766.97	2,433.03	2,433.03	2,433.03	2,433.03	2,433.03
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	37502	1	19	1	5	JF	11	2,600.00	4,456.96	7,056.96	7,056.96	7,056.96	7,056.96	7,056.96
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	37502	1	19	1	5	JF	11	3,000.00	798.50	3,798.50	3,798.50	3,798.50	3,798.50	3,798.50
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	37502	1	19	1	5	JF	11	17,508.00	-8,537.54	8,970.46	8,970.46	8,970.46	8,970.46	8,970.46
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	37502	1	19	1	5	JF	11	10,000.00	-6,465.00	3,535.00	3,535.00	3,535.00	3,535.00	3,535.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	37502	1	19	1	5	JF	11	10,000.00	-2,486.20	7,513.80	7,513.80	7,513.80	7,513.80	7,513.80

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	37502	1	19	1	5	JF	11	10,000.00	-273.55	9,726.45	9,726.45	9,726.45	9,726.45	9,726.45
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	37502	1	19	1	5	JF	11	4,664.00	-4,045.00	619.00	619.00	619.00	619.00	619.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	37502	1	19	1	5	JF	11	6,540.00	208.80	6,748.80	6,748.80	6,748.80	6,748.80	6,748.80
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	37502	1	19	1	5	JF	11	4,800.00	-1,477.00	3,323.00	3,323.00	3,323.00	3,323.00	3,323.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	37502	1	19	1	5	JF	11	0.00	3,635.80	3,635.80	3,635.80	3,635.80	3,635.80	3,635.80
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	37502	1	19	1	5	JF	11	4,000.00	2,204.50	6,204.50	6,204.50	6,204.50	6,204.50	6,204.50
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	37502	1	19	1	5	JF	11	5,000.00	14,868.95	19,868.95	19,868.95	19,868.95	19,868.95	19,868.95
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	37502	1	19	1	5	JF	11	0.00	5,551.50	5,551.50	5,551.50	5,551.50	5,551.50	5,551.50
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	37502	1	19	1	5	JF	11	6,000.00	-2,974.75	3,025.25	3,025.25	3,025.25	3,025.25	3,025.25
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	37502	1	19	1	5	JF	11	25,200.00	-5,071.76	20,128.24	20,128.24	20,128.24	20,128.24	20,128.24
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	37502	1	19	1	5	JF	11	16,000.00	-9,966.44	6,033.56	6,033.56	6,033.56	6,033.56	6,033.56
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	37502	1	19	1	5	JF	11	10,010.00	-2,170.32	7,839.68	7,839.68	7,839.68	7,839.68	7,839.68
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37601	1	19	1	5	JF	11	0.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	1	5	JF	11	0.00	12,175.75	12,175.75	12,175.75	12,175.75	12,175.75	12,175.75
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	37601	1	19	1	5	JF	11	100,000.00	-92,785.80	7,214.20	7,214.20	7,214.20	7,214.20	7,214.20
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	37601	1	19	1	5	JF	11	50,686.00	-50,686.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	37601	1	19	1	5	JF	11	24,000.00	-24,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37601	1	19	1	5	JF	11	19,000.00	-6,400.64	12,599.36	12,599.36	12,599.36	12,599.36	12,599.36
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37601	1	19	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37601	1	19	1	5	JF	11	63,648.00	-39,470.33	24,177.67	24,177.67	24,177.67	24,177.67	24,177.67
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37601	1	19	1	5	JF	11	24,000.00	-10,100.89	13,899.11	13,899.11	13,899.11	13,899.11	13,899.11
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37601	1	19	1	5	JF	11	17,000.00	-17,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37601	1	19	1	5	JF	11	10,000.00	-3,478.32	6,521.68	6,521.68	6,521.68	6,521.68	6,521.68
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37601	1	19	1	5	JF	11	11,000.00	-899.50	10,100.50	10,100.50	10,100.50	10,100.50	10,100.50
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37601	1	19	1	5	JF	11	20,000.00	-4,599.52	15,400.48	15,400.48	15,400.48	15,400.48	15,400.48
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	1	5	JF	11	9,000.00	-9,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	1	5	JF	11	15,000.00	-9,170.86	5,829.14	5,829.14	5,829.14	5,829.14	5,829.14
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	1	5	JF	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	1	5	JF	11	5,000.00	-2,790.02	2,209.98	2,209.98	2,209.98	2,209.98	2,209.98
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	1	5	JF	11	0.00	4,880.45	4,880.45	4,880.45	4,880.45	4,880.45	4,880.45
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	1	5	JF	11	0.00	895.54	895.54	895.54	895.54	895.54	895.54
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	1	5	JF	11	10,900.00	-10,900.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	1	5	JF	11	0.00	4,837.10	4,837.10	4,837.10	4,837.10	4,837.10	4,837.10
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	1	5	JF	11	0.00	29,859.77	29,859.77	29,859.77	29,859.77	29,859.77	29,859.77
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	1	5	JF	11	6,675.00	-6,675.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	1	5	JF	11	0.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	1	5	JF	11	0.00	22,804.98	22,804.98	22,804.98	22,804.98	22,804.98	22,804.98

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	1	5	JF	11	70,000.00	-17,300.00	52,700.00	52,700.00	52,700.00	52,700.00	52,700.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	1	5	JF	11	20,000.00	9,519.83	29,519.83	29,519.83	29,519.83	29,519.83	29,519.83
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	37601	1	19	1	5	JF	11	0.00	782.60	782.60	782.60	782.60	782.60	782.60
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	37601	1	19	1	5	JF	11	0.00	3,112.96	3,112.96	3,112.96	3,112.96	3,112.96	3,112.96
4087326000	1000	CONSEJO	2	5	03	E404E10	287	N	1	37901	1	19	1	5	JF	11	240.00	-240.00	0.00	0.00	0.00	0.00	0.00
4087326000	1000	CONSEJO	2	5	03	E404E10	287	N	1	37901	1	19	1	5	JF	11	990.00	-990.00	0.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	37901	1	19	1	5	JF	11	6,000.00	-4,924.00	1,076.00	1,076.00	1,076.00	1,076.00	1,076.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	37901	1	19	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	37901	1	19	1	5	JF	11	400.00	-312.00	88.00	88.00	88.00	88.00	88.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	37901	1	19	1	5	JF	11	4,200.00	-4,200.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	37901	1	19	1	5	JF	11	2,400.00	-1,023.00	1,377.00	1,377.00	1,377.00	1,377.00	1,377.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	37901	1	19	1	5	JF	11	0.00	74.00	74.00	74.00	74.00	74.00	74.00
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	37901	1	19	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	37901	1	19	1	5	JF	11	0.00	1,240.00	1,240.00	1,240.00	1,240.00	1,240.00	1,240.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	37901	1	19	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	37901	1	19	1	5	JF	11	11,000.00	-11,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	37901	1	19	1	5	JF	11	22,100.00	-22,100.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	37901	1	19	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	37901	1	19	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	37901	1	19	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	37901	1	19	1	5	JF	11	2,640.00	-1,532.00	1,108.00	1,108.00	1,108.00	1,108.00	1,108.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	37901	1	19	1	5	JF	11	2,880.00	-2,320.00	560.00	560.00	560.00	560.00	560.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	37901	1	19	1	5	JF	11	1,320.00	-1,320.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	37901	1	19	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	37901	1	19	1	5	JF	11	11,700.00	-11,700.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37901	1	19	1	5	JF	11	3,600.00	-2,662.00	938.00	938.00	938.00	938.00	938.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37901	1	19	1	5	JF	11	500.00	396.00	896.00	896.00	896.00	896.00	896.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37901	1	19	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37901	1	19	1	5	JF	11	9,700.00	2,724.00	12,424.00	12,424.00	12,424.00	12,424.00	12,424.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37901	1	19	1	5	JF	11	2,000.00	-1,657.00	343.00	343.00	343.00	343.00	343.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37901	1	19	1	5	JF	11	3,500.00	-3,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37901	1	19	1	5	JF	11	580.00	-580.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37901	1	19	1	5	JF	11	7,623.00	-7,069.00	554.00	554.00	554.00	554.00	554.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37901	1	19	1	5	JF	11	0.00	15.00	15.00	15.00	15.00	15.00	15.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37901	1	19	1	5	JF	11	640.00	-640.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37901	1	19	1	5	JF	11	0.00	148.00	148.00	148.00	148.00	148.00	148.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37901	1	19	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37901	1	19	1	5	JF	11	0.00	37.00	37.00	37.00	37.00	37.00	37.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37901	1	19	1	5	JF	11	5,400.00	-5,400.00	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	19	1	5	JF	11	3,300.00	-3,056.00	244.00	244.00	244.00	244.00	244.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	19	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	19	1	5	JF	11	2,400.00	-2,400.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	19	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	19	1	5	JF	11	0.00	488.00	488.00	488.00	488.00	488.00	488.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	19	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	19	1	5	JF	11	1,400.00	-1,400.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	19	1	5	JF	11	180.00	-180.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	19	1	5	JF	11	12,800.00	-12,744.00	56.00	56.00	56.00	56.00	56.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	19	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	19	1	5	JF	11	5,600.00	-5,600.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	19	1	5	JF	11	4,500.00	-4,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	19	1	5	JF	11	0.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	19	1	5	JF	11	2,000.00	-1,100.00	900.00	900.00	900.00	900.00	900.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	19	1	5	JF	11	2,000.00	-1,364.00	636.00	636.00	636.00	636.00	636.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	19	1	5	JF	11	0.00	352.00	352.00	352.00	352.00	352.00	352.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	19	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	19	1	5	JF	11	3,000.00	-2,100.00	900.00	900.00	900.00	900.00	900.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	19	1	5	JF	11	2,000.00	-1,709.00	291.00	291.00	291.00	291.00	291.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	19	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	19	1	5	JF	11	2,880.00	-2,326.00	554.00	554.00	554.00	554.00	554.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	19	1	5	JF	11	12,615.00	-10,981.00	1,634.00	1,634.00	1,634.00	1,634.00	1,634.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	19	1	5	JF	11	5,000.00	-4,320.00	680.00	680.00	680.00	680.00	680.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	19	1	5	JF	11	2,400.00	-2,400.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	19	1	5	JF	11	0.00	156.00	156.00	156.00	156.00	156.00	156.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	19	1	5	JF	11	15,400.00	-15,400.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	19	1	5	JF	11	4,900.00	-4,432.00	468.00	468.00	468.00	468.00	468.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	19	1	5	JF	11	20,000.00	-19,668.00	332.00	332.00	332.00	332.00	332.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	19	1	5	JF	11	914.98	-914.98	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	19	1	5	JF	11	458.00	-458.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	19	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	19	1	5	JF	11	600.00	-434.00	166.00	166.00	166.00	166.00	166.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	19	1	5	JF	11	600.00	68.00	668.00	668.00	668.00	668.00	668.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	19	1	5	JF	11	540.00	-540.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	19	1	5	JF	11	1,500.00	-1,442.00	58.00	58.00	58.00	58.00	58.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	19	1	5	JF	11	0.00	155.00	155.00	155.00	155.00	155.00	155.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	19	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	19	1	5	JF	11	800.00	-800.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	19	1	5	JF	11	0.00	166.00	166.00	166.00	166.00	166.00	166.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	19	1	5	JF	11	2,000.00	-1,668.00	332.00	332.00	332.00	332.00	332.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	37901	1	19	1	5	JF	11	1,800.00	-1,800.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	37901	1	19	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	37901	1	19	1	5	JF	11	0.00	109.00	109.00	109.00	109.00	109.00	109.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	37901	1	19	1	5	JF	11	5,508.00	-5,508.00	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	37901	1	19	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	37901	1	19	1	5	JF	11	1,500.00	-1,271.00	229.00	229.00	229.00	229.00	229.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	37901	1	19	1	5	JF	11	1,900.00	-1,781.00	119.00	119.00	119.00	119.00	119.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	37901	1	19	1	5	JF	11	1,662.00	-1,662.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	37901	1	19	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	37901	1	19	1	5	JF	11	3,000.00	-2,926.00	74.00	74.00	74.00	74.00	74.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	37901	1	19	1	5	JF	11	5,000.00	6,858.00	11,858.00	11,858.00	11,858.00	11,858.00	11,858.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	37901	1	19	1	5	JF	11	140.00	-140.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	37901	1	19	1	5	JF	11	3,200.00	-2,500.00	700.00	700.00	700.00	700.00	700.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	37901	1	19	1	5	JF	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	37901	1	19	1	5	JF	11	5,000.00	-4,926.00	74.00	74.00	74.00	74.00	74.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	0.00	7,521.05	7,521.05	7,521.05	7,521.05	7,521.05	7,521.05
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	0.00	38,550.00	38,550.00	38,550.00	38,550.00	38,550.00	38,550.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	0.00	28,502.93	28,502.93	28,502.93	28,502.93	28,502.93	28,502.93
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	0.00	365,602.60	365,602.60	365,602.60	365,602.60	365,602.60	365,602.60
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	0.00	10,004.20	10,004.20	10,004.20	10,004.20	10,004.20	10,004.20
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	0.00	170.00	170.00	170.00	170.00	170.00	170.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	0.00	153,985.00	153,985.00	153,985.00	153,985.00	153,985.00	153,985.00
4087326000	1000	CONSEJO	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	65,794.00	-41,968.84	23,825.16	23,825.16	23,825.16	23,825.16	23,825.16
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	67,230.00	-33,221.01	34,008.99	34,008.99	34,008.99	34,008.99	34,008.99
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	141,480.00	-2,493.78	138,986.22	138,986.22	138,986.22	138,986.22	138,986.22
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	2,501.00	-1,738.50	762.50	762.50	762.50	762.50	762.50
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	5,000.00	7,702.71	12,702.71	12,702.71	12,702.71	12,702.71	12,702.71
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	15,136.00	1,163.24	16,299.24	16,299.24	16,299.24	16,299.24	16,299.24
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	67,380.00	-16,321.20	51,058.80	51,058.80	51,058.80	51,058.80	51,058.80
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	12,000.00	-11,389.00	611.00	611.00	611.00	611.00	611.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	0.00	2,768.00	2,768.00	2,768.00	2,768.00	2,768.00	2,768.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	38,500.00	-20,580.87	17,919.13	17,919.13	17,919.13	17,919.13	17,919.13
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	38101	1	19	1	5	JF	11	1,500.00	777.00	2,277.00	2,277.00	2,277.00	2,277.00	2,277.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	0.00	1,345.60	1,345.60	1,345.60	1,345.60	1,345.60	1,345.60
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	0.00	15,959.50	15,959.50	15,959.50	15,959.50	15,959.50	15,959.50

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	3,090.00	-2,389.00	701.00	701.00	701.00	701.00	701.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	1,500.00	-1,348.00	152.00	152.00	152.00	152.00	152.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	0.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	12,000.00	47,251.48	59,251.48	59,251.48	59,251.48	59,251.48	59,251.48
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	1,499.28	7,311.22	8,810.50	8,810.50	8,810.50	8,810.50	8,810.50
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	3,046.00	24,501.15	27,547.15	27,547.15	27,547.15	27,547.15	27,547.15
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	18,000.00	48,745.46	66,745.46	66,745.46	66,745.46	66,745.46	66,745.46
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	228,800.00	19,283.31	248,083.31	248,083.31	248,083.31	248,083.31	248,083.31
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	2,560.00	25,744.40	28,304.40	28,304.40	28,304.40	28,304.40	28,304.40
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	82,774.00	-14,311.98	68,462.02	68,462.02	68,462.02	68,462.02	68,462.02
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	6,000.00	4,571.93	10,571.93	10,571.93	10,571.93	10,571.93	10,571.93
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	18,552.00	2,375.16	20,927.16	20,927.16	20,927.16	20,927.16	20,927.16
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	4,100.00	8,717.00	12,817.00	12,817.00	12,817.00	12,817.00	12,817.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	9,000.00	-6,312.35	2,687.65	2,687.65	2,687.65	2,687.65	2,687.65
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	145,000.00	-93,336.97	51,663.03	51,663.03	51,663.03	51,663.03	51,663.03
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	1,000.00	2,817.52	3,817.52	3,817.52	3,817.52	3,817.52	3,817.52
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	0.00	9,668.10	9,668.10	9,668.10	9,668.10	9,668.10	9,668.10
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	12,320.00	811.84	13,131.84	13,131.84	13,131.84	13,131.84	13,131.84
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	2,000.00	-1,855.00	145.00	145.00	145.00	145.00	145.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	64,970.00	-34,449.93	30,520.07	30,520.07	30,520.07	30,520.07	30,520.07
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	15,100.00	-14,695.00	405.00	405.00	405.00	405.00	405.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	34,150.00	-11,016.12	23,133.88	23,133.88	23,133.88	23,133.88	23,133.88
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	29,117.60	-19,053.95	10,063.65	10,063.65	10,063.65	10,063.65	10,063.65
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	0.00	4,150.46	4,150.46	4,150.46	4,150.46	4,150.46	4,150.46
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	14,000.00	32,764.09	46,764.09	46,764.09	46,764.09	46,764.09	46,764.09
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	16,522.56	-3,611.93	12,910.63	12,910.63	12,910.63	12,910.63	12,910.63
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	4,000.00	-2,069.00	1,931.00	1,931.00	1,931.00	1,931.00	1,931.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	0.00	530.24	530.24	530.24	530.24	530.24	530.24
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	10,054.00	-5,882.00	4,172.00	4,172.00	4,172.00	4,172.00	4,172.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	12,000.00	10,246.07	22,246.07	22,246.07	22,246.07	22,246.07	22,246.07
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	30,000.00	-28,053.00	1,947.00	1,947.00	1,947.00	1,947.00	1,947.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	3,000.00	2,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	15,000.00	1,807.50	16,807.50	16,807.50	16,807.50	16,807.50	16,807.50
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	18,000.00	37,943.59	55,943.59	55,943.59	55,943.59	55,943.59	55,943.59
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	32,000.00	42,924.04	74,924.04	74,924.04	74,924.04	74,924.04	74,924.04
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	31,000.00	12,538.35	43,538.35	43,538.35	43,538.35	43,538.35	43,538.35
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	4,000.00	-1,186.00	2,814.00	2,814.00	2,814.00	2,814.00	2,814.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	15,000.00	-14,652.00	348.00	348.00	348.00	348.00	348.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	0.00	891.00	891.00	891.00	891.00	891.00	891.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	19,100.00	-15,306.01	3,793.99	3,793.99	3,793.99	3,793.99	3,793.99
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	8,999.98	-6,495.98	2,504.00	2,504.00	2,504.00	2,504.00	2,504.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	9,000.00	-2,597.50	6,402.50	6,402.50	6,402.50	6,402.50	6,402.50
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	13,000.00	1,774.78	14,774.78	14,774.78	14,774.78	14,774.78	14,774.78
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	4,000.04	-685.74	3,314.30	3,314.30	3,314.30	3,314.30	3,314.30
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	8,000.00	3,823.32	11,823.32	11,823.32	11,823.32	11,823.32	11,823.32
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	8,000.00	698.80	8,698.80	8,698.80	8,698.80	8,698.80	8,698.80
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	13,000.00	2,710.23	15,710.23	15,710.23	15,710.23	15,710.23	15,710.23
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	5,721.26	2,665.74	8,387.00	8,387.00	8,387.00	8,387.00	8,387.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	8,500.00	-5,570.00	2,930.00	2,930.00	2,930.00	2,930.00	2,930.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	7,500.00	6,413.40	13,913.40	13,913.40	13,913.40	13,913.40	13,913.40
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	7,000.00	1,371.90	8,371.90	8,371.90	8,371.90	8,371.90	8,371.90
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	7,000.00	-6,649.50	350.50	350.50	350.50	350.50	350.50
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	3,000.00	-2,490.00	510.00	510.00	510.00	510.00	510.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	9,000.00	-3,915.00	5,085.00	5,085.00	5,085.00	5,085.00	5,085.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	3,000.00	4,994.50	7,994.50	7,994.50	7,994.50	7,994.50	7,994.50
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	4,500.00	-115.60	4,384.40	4,384.40	4,384.40	4,384.40	4,384.40
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	2,500.00	10,864.95	13,364.95	13,364.95	13,364.95	13,364.95	13,364.95
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	2,000.00	4,418.20	6,418.20	6,418.20	6,418.20	6,418.20	6,418.20
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	14,500.00	9,678.20	24,178.20	24,178.20	24,178.20	24,178.20	24,178.20
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	14,500.00	8,277.45	22,777.45	22,777.45	22,777.45	22,777.45	22,777.45
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	14,500.00	-2,694.00	11,806.00	11,806.00	11,806.00	11,806.00	11,806.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	14,500.00	-2,762.00	11,738.00	11,738.00	11,738.00	11,738.00	11,738.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	7,000.00	-4,978.00	2,022.00	2,022.00	2,022.00	2,022.00	2,022.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	773.00	356.00	1,129.00	1,129.00	1,129.00	1,129.00	1,129.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	1,000.00	1,885.00	2,885.00	2,885.00	2,885.00	2,885.00	2,885.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	1,060.00	2,916.51	3,976.51	3,976.51	3,976.51	3,976.51	3,976.51
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	1,740.00	-945.00	795.00	795.00	795.00	795.00	795.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	3,160.00	296.90	3,456.90	3,456.90	3,456.90	3,456.90	3,456.90
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	10,272.00	-10,272.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	6,030.00	-6,030.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	10,500.00	-3,164.59	7,335.41	7,335.41	7,335.41	7,335.41	7,335.41
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	6,000.00	718.00	6,718.00	6,718.00	6,718.00	6,718.00	6,718.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	0.00	3,269.00	3,269.00	3,269.00	3,269.00	3,269.00	3,269.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	15,100.00	-1,315.50	13,784.50	13,784.50	13,784.50	13,784.50	13,784.50
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	27,304.00	-14,364.00	12,940.00	12,940.00	12,940.00	12,940.00	12,940.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	8,200.00	-661.00	7,539.00	7,539.00	7,539.00	7,539.00	7,539.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	7,500.00	-3,931.50	3,568.50	3,568.50	3,568.50	3,568.50	3,568.50
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	0.00	8,850.81	8,850.81	8,850.81	8,850.81	8,850.81	8,850.81
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	0.00	30,003.52	30,003.52	30,003.52	30,003.52	30,003.52	30,003.52
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	4,000.00	-1,939.00	2,061.00	2,061.00	2,061.00	2,061.00	2,061.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	3,000.00	3,083.41	6,083.41	6,083.41	6,083.41	6,083.41	6,083.41
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	17,200.00	-12,811.69	4,388.31	4,388.31	4,388.31	4,388.31	4,388.31
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	8,500.00	16,455.34	24,955.34	24,955.34	24,955.34	24,955.34	24,955.34
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	0.00	42,915.70	42,915.70	42,915.70	42,915.70	42,915.70	42,915.70
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	10,695.00	-797.90	9,897.10	9,897.10	9,897.10	9,897.10	9,897.10
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	7,500.00	-1,883.00	5,617.00	5,617.00	5,617.00	5,617.00	5,617.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	11,000.00	7,128.80	18,128.80	18,128.80	18,128.80	18,128.80	18,128.80
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	12,000.00	-3,925.00	8,075.00	8,075.00	8,075.00	8,075.00	8,075.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	15,000.00	-9,024.40	5,975.60	5,975.60	5,975.60	5,975.60	5,975.60
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	5,200.00	2,283.00	7,483.00	7,483.00	7,483.00	7,483.00	7,483.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	17,000.88	-2,101.73	14,899.15	14,899.15	14,899.15	14,899.15	14,899.15
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	6,000.00	2,659.00	8,659.00	8,659.00	8,659.00	8,659.00	8,659.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	3,000.00	-1,842.00	1,158.00	1,158.00	1,158.00	1,158.00	1,158.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	2,000.00	615.00	2,615.00	2,615.00	2,615.00	2,615.00	2,615.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	16,000.00	18,965.41	34,965.41	34,965.41	34,965.41	34,965.41	34,965.41
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	5,042.86	2,111.54	7,154.40	7,154.40	7,154.40	7,154.40	7,154.40
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	4,200.00	4,388.00	8,588.00	8,588.00	8,588.00	8,588.00	8,588.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	3,600.00	873.00	4,473.00	4,473.00	4,473.00	4,473.00	4,473.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	0.00	3,197.00	3,197.00	3,197.00	3,197.00	3,197.00	3,197.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	13,000.00	287.35	13,287.35	13,287.35	13,287.35	13,287.35	13,287.35
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	2,634.96	7,540.54	10,175.50	10,175.50	10,175.50	10,175.50	10,175.50
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	3,300.00	3,357.00	6,657.00	6,657.00	6,657.00	6,657.00	6,657.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	3,000.00	555.50	3,555.50	3,555.50	3,555.50	3,555.50	3,555.50
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	4,000.00	7,572.39	11,572.39	11,572.39	11,572.39	11,572.39	11,572.39
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	3,200.00	-2,025.12	1,174.88	1,174.88	1,174.88	1,174.88	1,174.88
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	8,000.00	-2,477.64	5,522.36	5,522.36	5,522.36	5,522.36	5,522.36
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	9,200.00	-1,691.20	7,508.80	7,508.80	7,508.80	7,508.80	7,508.80
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	5,000.00	1,014.08	6,014.08	6,014.08	6,014.08	6,014.08	6,014.08
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	8,000.00	7,755.46	15,755.46	15,755.46	15,755.46	15,755.46	15,755.46
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	4,628.00	2,141.45	6,769.45	6,769.45	6,769.45	6,769.45	6,769.45
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	7,200.00	-1,826.27	5,373.73	5,373.73	5,373.73	5,373.73	5,373.73
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	14,000.00	2,143.83	16,143.83	16,143.83	16,143.83	16,143.83	16,143.83
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	4,500.00	-4,121.00	379.00	379.00	379.00	379.00	379.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	5,000.00	21,429.76	26,429.76	26,429.76	26,429.76	26,429.76	26,429.76
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	131,759.55	-4,391.22	127,368.33	127,368.33	127,368.33	127,368.33	127,368.33
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	0.00	3,371.50	3,371.50	3,371.50	3,371.50	3,371.50	3,371.50
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	5,500.00	5,367.49	10,867.49	10,867.49	10,867.49	10,867.49	10,867.49
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	6,500.00	7,970.39	14,470.39	14,470.39	14,470.39	14,470.39	14,470.39
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	2,400.00	14,795.02	17,195.02	17,195.02	17,195.02	17,195.02	17,195.02
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	10,500.00	-5,749.60	4,750.40	4,750.40	4,750.40	4,750.40	4,750.40
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	240,000.00	-85,759.80	154,240.20	154,240.20	154,240.20	154,240.20	154,240.20
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	12,000.00	-3,470.37	8,529.63	8,529.63	8,529.63	8,529.63	8,529.63
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	11,000.00	-8,940.00	2,060.00	2,060.00	2,060.00	2,060.00	2,060.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	7,000.00	-1,257.00	5,743.00	5,743.00	5,743.00	5,743.00	5,743.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	4,000.04	13,273.41	17,273.45	17,273.45	17,273.45	17,273.45	17,273.45
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	12,000.00	-5,473.99	6,526.01	6,526.01	6,526.01	6,526.01	6,526.01
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	6,500.00	1,969.47	8,469.47	8,469.47	8,469.47	8,469.47	8,469.47
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	12,680.00	10,135.17	22,815.17	22,815.17	22,815.17	22,815.17	22,815.17
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	6,000.00	-2,844.00	3,156.00	3,156.00	3,156.00	3,156.00	3,156.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	10,500.00	-418.18	10,081.82	10,081.82	10,081.82	10,081.82	10,081.82
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	12,000.00	1,245.01	13,245.01	13,245.01	13,245.01	13,245.01	13,245.01
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	13,750.00	-3,412.53	10,337.47	10,337.47	10,337.47	10,337.47	10,337.47
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	3,480.00	-3,480.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	5,000.05	-5,000.05	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	5,000.05	4,581.95	9,582.00	9,582.00	9,582.00	9,582.00	9,582.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	10,000.00	5,981.05	15,981.05	15,981.05	15,981.05	15,981.05	15,981.05
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	0.00	20,639.35	20,639.35	20,639.35	20,639.35	20,639.35	20,639.35
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	32,500.00	32,262.68	64,762.68	64,762.68	64,762.68	64,762.68	64,762.68
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	0.00	3,129.80	3,129.80	3,129.80	3,129.80	3,129.80	3,129.80
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	69,260.00	-23,211.93	46,048.07	46,048.07	46,048.07	46,048.07	46,048.07
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	10,000.00	-1,169.02	8,830.98	8,830.98	8,830.98	8,830.98	8,830.98
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	17,000.00	-5,893.98	11,106.02	11,106.02	11,106.02	11,106.02	11,106.02
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	15,000.00	13,064.27	28,064.27	28,064.27	28,064.27	28,064.27	28,064.27
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	64,000.00	-16,020.78	47,979.22	47,979.22	47,979.22	47,979.22	47,979.22
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	25,000.00	-4,995.38	20,004.62	20,004.62	20,004.62	20,004.62	20,004.62
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	0.00	848.00	848.00	848.00	848.00	848.00	848.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	240,000.00	8,000.00	248,000.00	248,000.00	248,000.00	248,000.00	248,000.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	4,500.00	3,478.18	7,978.18	7,978.18	7,978.18	7,978.18	7,978.18
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	6,000.00	8,626.38	14,626.38	14,626.38	14,626.38	14,626.38	14,626.38
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	4,000.00	5,827.89	9,827.89	9,827.89	9,827.89	9,827.89	9,827.89
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	2,400.00	-700.30	1,699.70	1,699.70	1,699.70	1,699.70	1,699.70

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	3,500.00	-324.45	3,175.55	3,175.55	3,175.55	3,175.55	3,175.55
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	15,000.00	100,473.17	115,473.17	115,473.17	115,473.17	115,473.17	115,473.17
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	1	5	JF	11	24,000.00	11,770.09	35,770.09	35,770.09	35,770.09	35,770.09	35,770.09
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	19,000.00	-9,127.00	9,873.00	9,873.00	9,873.00	9,873.00	9,873.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	18,750.00	-10,398.00	8,352.00	8,352.00	8,352.00	8,352.00	8,352.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	62,600.00	20,438.30	83,038.30	83,038.30	83,038.30	83,038.30	83,038.30
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	22,090.00	3,721.87	25,811.87	25,811.87	25,811.87	25,811.87	25,811.87
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	0.00	1,077.97	1,077.97	1,077.97	1,077.97	1,077.97	1,077.97
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	6,528.00	-2,799.00	3,729.00	3,729.00	3,729.00	3,729.00	3,729.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	9,500.00	-8,600.00	900.00	900.00	900.00	900.00	900.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	5,000.00	-4,499.00	501.00	501.00	501.00	501.00	501.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	3,800.00	-3,533.00	267.00	267.00	267.00	267.00	267.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	0.00	726.80	726.80	726.80	726.80	726.80	726.80
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	5,000.00	-3,990.00	1,010.00	1,010.00	1,010.00	1,010.00	1,010.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	0.00	3,796.50	3,796.50	3,796.50	3,796.50	3,796.50	3,796.50
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	2,000.00	420.00	2,420.00	2,420.00	2,420.00	2,420.00	2,420.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	0.00	2,628.20	2,628.20	2,628.20	2,628.20	2,628.20	2,628.20
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	5,000.00	2,575.29	7,575.29	7,575.29	7,575.29	7,575.29	7,575.29
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	1,800.00	-1,800.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	2,300.00	300.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	10,000.00	-9,502.00	498.00	498.00	498.00	498.00	498.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	0.00	1,935.97	1,935.97	1,935.97	1,935.97	1,935.97	1,935.97
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	7,700.00	11,578.55	19,278.55	19,278.55	19,278.55	19,278.55	19,278.55
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	38101	1	19	1	5	JF	11	12,000.00	-5,283.09	6,716.91	6,716.91	6,716.91	6,716.91	6,716.91
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	38301	1	19	1	5	JF	11	0.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	0.00	4,850.00	4,850.00	4,850.00	4,850.00	4,850.00	4,850.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	0.00	6,781.37	6,781.37	6,781.37	6,781.37	6,781.37	6,781.37
4087326000	1000	CONSEJO	2	5	03	E404E10	287	N	1	38301	1	19	1	5	JF	11	21,000.00	-3,600.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	38301	1	19	1	5	JF	11	131,556.00	9,918.00	141,474.00	141,474.00	141,474.00	141,474.00	141,474.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	38301	1	19	1	5	JF	11	4,000.00	4,988.00	8,988.00	8,988.00	8,988.00	8,988.00	8,988.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	38301	1	19	1	5	JF	11	25,000.00	18,470.60	43,470.60	43,470.60	43,470.60	43,470.60	43,470.60
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	38301	1	19	1	5	JF	11	4,800.00	-4,800.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	38301	1	19	1	5	JF	11	5,000.00	8,688.40	13,688.40	13,688.40	13,688.40	13,688.40	13,688.40
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	38301	1	19	1	5	JF	11	38,200.00	7,905.80	46,105.80	46,105.80	46,105.80	46,105.80	46,105.80
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	38301	1	19	1	5	JF	11	2,499.96	-2,499.96	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	38301	1	19	1	5	JF	11	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	38301	1	19	1	5	JF	11	30,000.00	-25,600.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	38301	1	19	1	5	JF	11	4,000.00	-3,410.00	590.00	590.00	590.00	590.00	590.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	38301	1	19	1	5	JF	11	3,400.00	3,473.60	6,873.60	6,873.60	6,873.60	6,873.60	6,873.60
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	38301	1	19	1	5	JF	11	1,000.00	900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	38301	1	19	1	5	JF	11	0.00	3,299.65	3,299.65	3,299.65	3,299.65	3,299.65	3,299.65
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	38301	1	19	1	5	JF	11	21,000.00	-3,722.00	17,278.00	17,278.00	17,278.00	17,278.00	17,278.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	38301	1	19	1	5	JF	11	0.00	9,873.60	9,873.60	9,873.60	9,873.60	9,873.60	9,873.60
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	38301	1	19	1	5	JF	11	5,000.00	-2,108.00	2,892.00	2,892.00	2,892.00	2,892.00	2,892.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	38301	1	19	1	5	JF	11	4,000.00	-3,420.00	580.00	580.00	580.00	580.00	580.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	38301	1	19	1	5	JF	11	6,000.00	-5,304.00	696.00	696.00	696.00	696.00	696.00
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	38301	1	19	1	5	JF	11	2,400.00	620.00	3,020.00	3,020.00	3,020.00	3,020.00	3,020.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	8,000.00	28,444.90	36,444.90	36,444.90	36,444.90	36,444.90	36,444.90
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	0.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	0.00	14,424.00	14,424.00	14,424.00	14,424.00	14,424.00	14,424.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	70,000.00	-67,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	0.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	16,500.00	-7,731.15	8,768.85	8,768.85	8,768.85	8,768.85	8,768.85
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	900.02	1,357.98	2,258.00	2,258.00	2,258.00	2,258.00	2,258.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	900.00	-96.00	804.00	804.00	804.00	804.00	804.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	7,000.00	-3,288.00	3,712.00	3,712.00	3,712.00	3,712.00	3,712.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	850.00	155.00	1,005.00	1,005.00	1,005.00	1,005.00	1,005.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	4,000.00	-1,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	63,000.00	30,392.69	93,392.69	93,392.69	93,392.69	93,392.69	93,392.69
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	4,500.00	-4,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	12,500.00	-12,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	4,000.00	850.00	4,850.00	4,850.00	4,850.00	4,850.00	4,850.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	1,000.00	3,292.00	4,292.00	4,292.00	4,292.00	4,292.00	4,292.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	1,500.00	3,140.00	4,640.00	4,640.00	4,640.00	4,640.00	4,640.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	4,500.00	-1,652.74	2,847.26	2,847.26	2,847.26	2,847.26	2,847.26
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	3,000.00	4,317.63	7,317.63	7,317.63	7,317.63	7,317.63	7,317.63
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	7,001.00	5,415.49	12,416.49	12,416.49	12,416.49	12,416.49	12,416.49
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	7,999.00	-7,999.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	4,500.00	-4,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	2,000.00	3,036.00	5,036.00	5,036.00	5,036.00	5,036.00	5,036.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	3,500.00	-3,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	3,500.00	-2,124.00	1,376.00	1,376.00	1,376.00	1,376.00	1,376.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	1,603.00	-1,226.00	377.00	377.00	377.00	377.00	377.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	0.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	8,000.00	-6,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	6,000.00	5,962.23	11,962.23	11,962.23	11,962.23	11,962.23	11,962.23
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	26,000.00	-26,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	4,200.00	-1,300.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	4,000.00	752.00	4,752.00	4,752.00	4,752.00	4,752.00	4,752.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	5,000.01	-5,000.01	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	8,000.00	-6,200.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	0.00	600.00	600.00	600.00	600.00	600.00	600.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	2,000.50	-2,000.50	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	3,600.00	-803.00	2,797.00	2,797.00	2,797.00	2,797.00	2,797.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	11,600.00	3,411.80	15,011.80	15,011.80	15,011.80	15,011.80	15,011.80
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	0.00	45,720.00	45,720.00	45,720.00	45,720.00	45,720.00	45,720.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	6,000.00	2,560.00	8,560.00	8,560.00	8,560.00	8,560.00	8,560.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	94,200.00	-38,300.00	55,900.00	55,900.00	55,900.00	55,900.00	55,900.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	37,200.00	-37,200.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	3,000.00	2,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	5,000.05	-5,000.05	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	6,000.00	922.00	6,922.00	6,922.00	6,922.00	6,922.00	6,922.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	1,150.00	-1,150.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	5,000.05	-5,000.05	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	2,539.03	3,700.97	6,240.00	6,240.00	6,240.00	6,240.00	6,240.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	10,000.00	5,704.00	15,704.00	15,704.00	15,704.00	15,704.00	15,704.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	25,000.00	50,561.25	75,561.25	75,561.25	75,561.25	75,561.25	75,561.25
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	24,000.00	-18,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	0.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	0.00	588.00	588.00	588.00	588.00	588.00	588.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	38301	1	19	1	5	JF	11	18,000.00	-18,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	38301	1	19	1	5	JF	11	11,368.29	-11,368.29	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	38301	1	19	1	5	JF	11	11,000.00	-11,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	38301	1	19	1	5	JF	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	38301	1	19	1	5	JF	11	0.00	17,376.80	17,376.80	17,376.80	17,376.80	17,376.80	17,376.80
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	38301	1	19	1	5	JF	11	0.00	17,376.80	17,376.80	17,376.80	17,376.80	17,376.80	17,376.80
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	38301	1	19	1	5	JF	11	2,500.00	-999.88	1,500.12	1,500.12	1,500.12	1,500.12	1,500.12
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	38301	1	19	1	5	JF	11	44,000.00	-8,360.00	35,640.00	35,640.00	35,640.00	35,640.00	35,640.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	38501	1	19	1	5	JF	11	9,999.63	-9,999.63	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	38501	1	19	1	5	JF	11	3,500.00	-1,495.00	2,005.00	2,005.00	2,005.00	2,005.00	2,005.00
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	38501	1	19	1	5	JF	11	760.00	-760.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	39201	1	19	1	5	JF	11	0.00	3,478.19	3,478.19	3,478.19	3,478.19	3,478.19	3,478.19
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	39201	1	19	1	5	JF	11	0.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	39201	1	19	1	5	JF	11	0.00	440.68	440.68	440.68	440.68	440.68	440.68
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	39201	1	19	1	5	JF	11	0.00	1,287.63	1,287.63	1,287.63	1,287.63	1,287.63	1,287.63
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	39201	1	19	1	5	JF	11	0.00	1,013.86	1,013.86	1,013.86	1,013.86	1,013.86	1,013.86
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	39201	1	19	1	5	JF	11	3,500.00	-3,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	39201	1	19	1	5	JF	11	0.00	3,554.00	3,554.00	3,554.00	3,554.00	3,554.00	3,554.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	39201	1	19	1	5	JF	11	0.00	1,237.00	1,237.00	1,237.00	1,237.00	1,237.00	1,237.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	39201	1	19	1	5	JF	11	300,000.00	-4,732.82	295,267.18	295,267.18	295,267.18	295,267.18	295,267.18
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	39201	1	19	1	5	JF	11	750,000.00	-113,497.13	636,502.87	636,502.87	636,502.87	636,502.87	636,502.87
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	39201	1	19	1	5	JF	11	285,830.00	-51,561.37	234,268.63	234,268.63	234,268.63	234,268.63	234,268.63
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	39201	1	19	1	5	JF	11	0.00	2,901.00	2,901.00	2,901.00	2,901.00	2,901.00	2,901.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	5	JF	11	0.00	18,342.83	18,342.83	18,342.83	18,342.83	18,342.83	18,342.83
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13201	1	19	1	5	JF	11	418.06	53.35	471.42	471.42	471.42	471.42	471.42
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13101	1	19	1	5	JF	11	877.16	136.72	1,013.88	1,013.88	1,013.88	1,013.88	1,013.88
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13203	1	19	1	5	JF	11	1,401.99	63.11	1,465.10	1,465.10	1,465.10	1,465.10	1,465.10
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	13203	1	19	1	5	JF	11	1,564.57	70.39	1,634.97	1,634.97	1,634.97	1,634.97	1,634.97
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13203	1	19	1	5	JF	11	1,665.94	75.19	1,741.14	1,741.14	1,741.14	1,741.14	1,741.14
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13203	1	19	1	5	JF	11	1,708.98	77.29	1,786.27	1,786.27	1,786.27	1,786.27	1,786.27
4087326000	1000	CONSEJO	2	5	03	E404E10	287	N	1	13201	1	19	1	5	JF	11	1,879.51	205.91	2,085.42	2,085.42	2,085.42	2,085.42	2,085.42
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13203	1	19	1	5	JF	11	1,882.55	85.01	1,967.56	1,967.56	1,967.56	1,967.56	1,967.56
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	5	JF	11	2,084.11	-167.09	1,917.02	1,917.02	1,917.02	1,917.02	1,917.02
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	5	JF	11	2,430.99	120.60	2,551.59	2,551.59	2,551.59	2,551.59	2,551.59
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	5	JF	11	2,430.99	120.60	2,551.59	2,551.59	2,551.59	2,551.59	2,551.59

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	5	JF	11	2,430.99	120.60	2,551.59	2,551.59	2,551.59	2,551.59	2,551.59
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	14201	1	19	1	5	JF	11	2,550.82	132.40	2,683.23	2,683.23	2,683.23	2,683.23	2,683.23
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	5	JF	11	2,750.17	192.56	2,942.74	2,942.74	2,942.74	2,942.74	2,942.74
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	13203	1	19	1	5	JF	11	2,911.10	1,212.78	4,123.88	4,123.88	4,123.88	4,123.88	4,123.88
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	13201	1	19	1	5	JF	11	3,220.49	-389.70	2,830.79	2,830.79	2,830.79	2,830.79	2,830.79
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	14201	1	19	1	5	JF	11	3,348.62	428.08	3,776.70	3,776.70	3,776.70	3,776.70	3,776.70
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	14301	1	19	1	5	JF	11	3,392.63	200.96	3,593.59	3,593.59	3,593.59	3,593.59	3,593.59
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13203	1	19	1	5	JF	11	3,749.33	-420.83	3,328.50	3,328.50	3,328.50	3,328.50	3,328.50
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	14301	1	19	1	5	JF	11	3,785.20	225.04	4,010.24	4,010.24	4,010.24	4,010.24	4,010.24
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14301	1	19	1	5	JF	11	4,031.76	238.89	4,270.65	4,270.65	4,270.65	4,270.65	4,270.65
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13203	1	19	1	5	JF	11	4,055.83	-1,066.50	2,989.33	2,989.33	2,989.33	2,989.33	2,989.33
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	14301	1	19	1	5	JF	11	4,135.07	246.28	4,381.34	4,381.34	4,381.34	4,381.34	4,381.34
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13202	1	19	1	5	JF	11	4,178.85	535.31	4,714.16	4,714.16	4,714.16	4,714.16	4,714.16
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	5	JF	11	4,206.43	188.87	4,395.30	4,395.30	4,395.30	4,395.30	4,395.30
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13203	1	19	1	5	JF	11	4,354.69	196.93	4,551.62	4,551.62	4,551.62	4,551.62	4,551.62
4087326000	1000	CONSEJO	2	5	03	E404E10	287	N	1	13101	1	19	1	5	JF	11	4,386.69	577.94	4,964.63	4,964.63	4,964.63	4,964.63	4,964.63
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	5	JF	11	4,694.27	210.63	4,904.90	4,904.90	4,904.90	4,904.90	4,904.90
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	5	JF	11	4,998.94	224.46	5,223.40	5,223.40	5,223.40	5,223.40	5,223.40
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	14201	1	19	1	5	JF	11	5,027.46	257.30	5,284.77	5,284.77	5,284.77	5,284.77	5,284.77
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13203	1	19	1	5	JF	11	5,118.80	-1,187.76	3,931.05	3,931.05	3,931.05	3,931.05	3,931.05
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13201	1	19	1	5	JF	11	5,128.55	230.25	5,358.80	5,358.80	5,358.80	5,358.80	5,358.80
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13203	1	19	1	5	JF	11	5,286.16	657.01	5,943.18	5,943.18	5,943.18	5,943.18	5,943.18
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	14201	1	19	1	5	JF	11	5,558.17	1,831.36	7,389.53	7,389.53	7,389.53	7,389.53	7,389.53
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13203	1	19	1	5	JF	11	6,006.77	271.23	6,278.00	6,278.00	6,278.00	6,278.00	6,278.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13203	1	19	1	5	JF	11	6,087.10	274.61	6,361.71	6,361.71	6,361.71	6,361.71	6,361.71
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	5	JF	11	6,141.00	-573.12	5,567.89	5,567.89	5,567.89	5,567.89	5,567.89
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13203	1	19	1	5	JF	11	6,310.88	-2,434.73	3,876.15	3,876.15	3,876.15	3,876.15	3,876.15
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	14301	1	19	1	5	JF	11	7,044.21	2,271.51	9,315.73	9,315.73	9,315.73	9,315.73	9,315.73
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	15416	1	19	1	5	JF	11	7,566.49	-1,211.89	6,354.60	6,354.60	6,354.60	6,354.60	6,354.60
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	15416	1	19	1	5	JF	11	7,566.49	-1,211.89	6,354.60	6,354.60	6,354.60	6,354.60	6,354.60
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	15416	1	19	1	5	JF	11	7,566.49	-1,211.89	6,354.60	6,354.60	6,354.60	6,354.60	6,354.60
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15416	1	19	1	5	JF	11	7,566.49	-1,211.89	6,354.60	6,354.60	6,354.60	6,354.60	6,354.60
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	15416	1	19	1	5	JF	11	7,566.49	-1,211.89	6,354.60	6,354.60	6,354.60	6,354.60	6,354.60
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	15416	1	19	1	5	JF	11	7,566.49	-1,211.89	6,354.60	6,354.60	6,354.60	6,354.60	6,354.60
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	15416	1	19	1	5	JF	11	7,566.49	-1,211.89	6,354.60	6,354.60	6,354.60	6,354.60	6,354.60
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15416	1	19	1	5	JF	11	7,566.49	-1,211.89	6,354.60	6,354.60	6,354.60	6,354.60	6,354.60
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	13101	1	19	1	5	JF	11	7,896.22	-4.87	7,891.36	7,891.36	7,891.36	7,891.36	7,891.36
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	5	JF	11	7,896.22	780.89	8,677.12	8,677.12	8,677.12	8,677.12	8,677.12

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	14301	1	19	1	5	JF	11	8,019.44	426.35	8,445.79	8,445.79	8,445.79	8,445.79	8,445.79
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13201	1	19	1	5	JF	11	8,318.72	348.72	8,667.44	8,667.44	8,667.44	8,667.44	8,667.44
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13203	1	19	1	5	JF	11	8,447.82	381.64	8,829.47	8,829.47	8,829.47	8,829.47	8,829.47
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	5	JF	11	8,702.47	-1,642.62	7,059.86	7,059.86	7,059.86	7,059.86	7,059.86
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	13201	1	19	1	5	JF	11	8,735.22	622.00	9,357.23	9,357.23	9,357.23	9,357.23	9,357.23
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14201	1	19	1	5	JF	11	8,828.02	-3,971.00	4,857.02	4,857.02	4,857.02	4,857.02	4,857.02
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13203	1	19	1	5	JF	11	9,262.14	-2,473.43	6,788.72	6,788.72	6,788.72	6,788.72	6,788.72
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13201	1	19	1	5	JF	11	9,283.27	424.36	9,707.64	9,707.64	9,707.64	9,707.64	9,707.64
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	5	JF	11	9,604.79	1,151.13	10,755.92	10,755.92	10,755.92	10,755.92	10,755.92
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	5	JF	11	9,758.91	5,185.24	14,944.15	14,944.15	14,944.15	14,944.15	14,944.15
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13201	1	19	1	5	JF	11	9,897.91	444.65	10,342.56	10,342.56	10,342.56	10,342.56	10,342.56
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	5	JF	11	10,125.36	1,338.91	11,464.27	11,464.27	11,464.27	11,464.27	11,464.27
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	5	JF	11	10,311.72	438.87	10,750.59	10,750.59	10,750.59	10,750.59	10,750.59
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	5	JF	11	10,311.72	501.05	10,812.77	10,812.77	10,812.77	10,812.77	10,812.77
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	5	JF	11	10,311.72	501.05	10,812.77	10,812.77	10,812.77	10,812.77	10,812.77
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	14301	1	19	1	5	JF	11	12,172.41	-2,377.27	9,795.14	9,795.14	9,795.14	9,795.14	9,795.14
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14301	1	19	1	5	JF	11	12,363.88	-6,316.84	6,047.04	6,047.04	6,047.04	6,047.04	6,047.04
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13203	1	19	1	5	JF	11	12,719.79	573.96	13,293.75	13,293.75	13,293.75	13,293.75	13,293.75
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14301	1	19	1	5	JF	11	12,790.88	1,706.59	14,497.47	14,497.47	14,497.47	14,497.47	14,497.47
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	5	JF	11	13,177.31	624.35	13,801.67	13,801.67	13,801.67	13,801.67	13,801.67
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	5	JF	11	13,177.31	624.35	13,801.67	13,801.67	13,801.67	13,801.67	13,801.67
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	5	JF	11	13,177.31	624.35	13,801.67	13,801.67	13,801.67	13,801.67	13,801.67
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13201	1	19	1	5	JF	11	13,856.77	656.65	14,513.42	14,513.42	14,513.42	14,513.42	14,513.42
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	14301	1	19	1	5	JF	11	14,534.72	863.96	15,398.68	15,398.68	15,398.68	15,398.68	15,398.68
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	5	JF	11	14,540.26	735.68	15,275.94	15,275.94	15,275.94	15,275.94	15,275.94
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13201	1	19	1	5	JF	11	14,679.99	-670.24	14,009.75	14,009.75	14,009.75	14,009.75	14,009.75
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	14301	1	19	1	5	JF	11	14,728.94	875.05	15,603.98	15,603.98	15,603.98	15,603.98	15,603.98
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	5	JF	11	14,848.44	754.55	15,602.99	15,602.99	15,602.99	15,602.99	15,602.99
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	5	JF	11	14,848.44	754.55	15,602.99	15,602.99	15,602.99	15,602.99	15,602.99
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	5	JF	11	14,848.44	754.55	15,602.99	15,602.99	15,602.99	15,602.99	15,602.99
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	5	JF	11	15,062.81	-3,081.89	11,980.92	11,980.92	11,980.92	11,980.92	11,980.92
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	15416	1	19	1	5	JF	11	15,132.99	-8,778.39	6,354.60	6,354.60	6,354.60	6,354.60	6,354.60
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	15416	1	19	1	5	JF	11	15,132.99	-2,423.79	12,709.20	12,709.20	12,709.20	12,709.20	12,709.20
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	5	JF	11	15,219.63	705.37	15,925.00	15,925.00	15,925.00	15,925.00	15,925.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	5	JF	11	15,219.63	705.37	15,925.00	15,925.00	15,925.00	15,925.00	15,925.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	5	JF	11	15,219.63	705.37	15,925.00	15,925.00	15,925.00	15,925.00	15,925.00
4087326000	1000	CONSEJO	2	5	03	E404E10	287	N	1	14201	1	19	1	5	JF	11	15,249.49	1,627.15	16,876.64	16,876.64	16,876.64	16,876.64	16,876.64
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13201	1	19	1	5	JF	11	15,287.60	-8,407.09	6,880.51	6,880.51	6,880.51	6,880.51	6,880.51

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	14101	1	19	1	5	JF	11	15,613.11	794.47	16,407.59	16,407.59	16,407.59	16,407.59	16,407.59
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	5	JF	11	15,732.93	306.10	16,039.03	16,039.03	16,039.03	16,039.03	16,039.03
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	5	JF	11	15,861.53	-2,611.99	13,249.54	13,249.54	13,249.54	13,249.54	13,249.54
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13202	1	19	1	5	JF	11	16,002.41	743.84	16,746.25	16,746.25	16,746.25	16,746.25	16,746.25
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13203	1	19	1	5	JF	11	16,024.90	-3,644.76	12,380.14	12,380.14	12,380.14	12,380.14	12,380.14
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	5	JF	11	16,450.55	3,672.77	20,123.32	20,123.32	20,123.32	20,123.32	20,123.32
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13203	1	19	1	5	JF	11	16,571.92	-75.94	16,495.99	16,495.99	16,495.99	16,495.99	16,495.99
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	5	JF	11	16,700.55	-1,350.60	15,349.96	15,349.96	15,349.96	15,349.96	15,349.96
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13203	1	19	1	5	JF	11	17,033.35	768.66	17,802.01	17,802.01	17,802.01	17,802.01	17,802.01
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	5	JF	11	18,024.29	809.71	18,834.00	18,834.00	18,834.00	18,834.00	18,834.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	5	JF	11	18,264.86	820.26	19,085.12	19,085.12	19,085.12	19,085.12	19,085.12
4087326000	1000	CONSEJO	2	5	03	E404E10	287	N	1	13202	1	19	1	5	JF	11	18,791.52	2,060.97	20,852.49	20,852.49	20,852.49	20,852.49	20,852.49
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	5	JF	11	18,874.77	-4,052.45	14,822.32	14,822.32	14,822.32	14,822.32	14,822.32
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	5	JF	11	18,973.98	1,784.02	20,758.00	20,758.00	20,758.00	20,758.00	20,758.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	5	JF	11	18,979.29	4,466.92	23,446.22	23,446.22	23,446.22	23,446.22	23,446.22
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	5	JF	11	19,465.00	-3,346.48	16,118.52	16,118.52	16,118.52	16,118.52	16,118.52
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	5	JF	11	20,567.84	1,574.45	22,142.29	22,142.29	22,142.29	22,142.29	22,142.29
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	13203	1	19	1	5	JF	11	20,651.19	932.24	21,583.43	21,583.43	21,583.43	21,583.43	21,583.43
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	15409	1	19	1	5	JF	11	20,715.76	3,976.16	24,691.92	24,691.92	24,691.92	24,691.92	24,691.92
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	15409	1	19	1	5	JF	11	20,715.76	3,976.16	24,691.92	24,691.92	24,691.92	24,691.92	24,691.92
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	15409	1	19	1	5	JF	11	20,715.76	3,976.16	24,691.92	24,691.92	24,691.92	24,691.92	24,691.92
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15409	1	19	1	5	JF	11	20,715.76	3,976.16	24,691.92	24,691.92	24,691.92	24,691.92	24,691.92
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	15409	1	19	1	5	JF	11	20,715.76	3,976.16	24,691.92	24,691.92	24,691.92	24,691.92	24,691.92
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	15409	1	19	1	5	JF	11	20,715.76	3,976.16	24,691.92	24,691.92	24,691.92	24,691.92	24,691.92
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	15409	1	19	1	5	JF	11	20,715.76	3,976.16	24,691.92	24,691.92	24,691.92	24,691.92	24,691.92
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15409	1	19	1	5	JF	11	20,715.76	3,976.16	24,691.92	24,691.92	24,691.92	24,691.92	24,691.92
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	14101	1	19	1	5	JF	11	20,756.10	2,658.80	23,414.90	23,414.90	23,414.90	23,414.90	23,414.90
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	5	JF	11	20,841.08	-1,682.13	19,158.95	19,158.95	19,158.95	19,158.95	19,158.95
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	5	JF	11	20,845.51	1,796.92	22,642.44	22,642.44	22,642.44	22,642.44	22,642.44
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13203	1	19	1	5	JF	11	21,234.55	958.19	22,192.75	22,192.75	22,192.75	22,192.75	22,192.75
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13203	1	19	1	5	JF	11	21,674.95	-5,327.42	16,347.53	16,347.53	16,347.53	16,347.53	16,347.53
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	5	JF	11	22,169.96	1,649.71	23,819.67	23,819.67	23,819.67	23,819.67	23,819.67
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	5	JF	11	22,187.02	1,055.58	23,242.61	23,242.61	23,242.61	23,242.61	23,242.61
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15416	1	19	1	5	JF	11	22,699.48	-3,635.68	19,063.80	19,063.80	19,063.80	19,063.80	19,063.80
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	5	JF	11	23,708.16	30,133.16	53,841.32	53,841.32	53,841.32	53,841.32	53,841.32
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14301	1	19	1	5	JF	11	24,033.52	-362.27	23,671.25	23,671.25	23,671.25	23,671.25	23,671.25
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14301	1	19	1	5	JF	11	24,169.89	1,381.46	25,551.35	25,551.35	25,551.35	25,551.35	25,551.35
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	5	JF	11	24,488.49	6,803.05	31,291.54	31,291.54	31,291.54	31,291.54	31,291.54

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	14201	1	19	1	5	JF	11	24,834.86	-6,305.75	18,529.11	18,529.11	18,529.11	18,529.11	18,529.11
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	5	JF	11	24,874.80	-2,732.97	22,141.83	22,141.83	22,141.83	22,141.83	22,141.83
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	5	JF	11	25,070.41	136.96	25,207.38	25,207.38	25,207.38	25,207.38	25,207.38
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	5	JF	11	25,442.98	-5,820.19	19,622.79	19,622.79	19,622.79	19,622.79	19,622.79
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	14201	1	19	1	5	JF	11	26,177.67	-3,460.14	22,717.53	22,717.53	22,717.53	22,717.53	22,717.53
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	14301	1	19	1	5	JF	11	26,471.59	-5,332.93	21,138.65	21,138.65	21,138.65	21,138.65	21,138.65
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13201	1	19	1	5	JF	11	27,291.74	1,294.17	28,585.92	28,585.92	28,585.92	28,585.92	28,585.92
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	5	JF	11	27,498.18	1,918.80	29,416.98	29,416.98	29,416.98	29,416.98	29,416.98
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	5	JF	11	27,728.07	-1,545.85	26,182.22	26,182.22	26,182.22	26,182.22	26,182.22
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	5	JF	11	28,198.45	848.75	29,047.20	29,047.20	29,047.20	29,047.20	29,047.20
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	5	JF	11	28,314.72	23,916.55	52,231.27	52,231.27	52,231.27	52,231.27	52,231.27
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13101	1	19	1	5	JF	11	28,953.42	1,682.62	30,636.05	30,636.05	30,636.05	30,636.05	30,636.05
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	13201	1	19	1	5	JF	11	29,049.07	3,647.66	32,696.73	32,696.73	32,696.73	32,696.73	32,696.73
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	5	JF	11	29,257.43	1,108.96	30,366.39	30,366.39	30,366.39	30,366.39	30,366.39
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	5	JF	11	29,428.62	1,351.40	30,780.03	30,780.03	30,780.03	30,780.03	30,780.03
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	5	JF	11	29,617.21	-2,889.24	26,727.97	26,727.97	26,727.97	26,727.97	26,727.97
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	5	JF	11	29,851.92	33,986.21	63,838.13	63,838.13	63,838.13	63,838.13	63,838.13
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13203	1	19	1	5	JF	11	29,913.81	-561.65	29,352.16	29,352.16	29,352.16	29,352.16	29,352.16
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	5	JF	11	29,920.91	1,095.67	31,016.59	31,016.59	31,016.59	31,016.59	31,016.59
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15416	1	19	1	5	JF	11	30,265.97	-17,556.77	12,709.20	12,709.20	12,709.20	12,709.20	12,709.20
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	15416	1	19	1	5	JF	11	30,265.97	-11,202.17	19,063.80	19,063.80	19,063.80	19,063.80	19,063.80
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	14101	1	19	1	5	JF	11	30,746.88	1,736.23	32,483.11	32,483.11	32,483.11	32,483.11	32,483.11
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14301	1	19	1	5	JF	11	30,777.46	1,707.14	32,484.59	32,484.59	32,484.59	32,484.59	32,484.59
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	13202	1	19	1	5	JF	11	31,311.35	9,590.17	40,901.52	40,901.52	40,901.52	40,901.52	40,901.52
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13202	1	19	1	5	JF	11	31,521.49	1,462.26	32,983.75	32,983.75	32,983.75	32,983.75	32,983.75
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13101	1	19	1	5	JF	11	31,583.98	178.90	31,762.89	31,762.89	31,762.89	31,762.89	31,762.89
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	13202	1	19	1	5	JF	11	32,197.83	-3,907.28	28,290.55	28,290.55	28,290.55	28,290.55	28,290.55
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13203	1	19	1	5	JF	11	32,556.65	194.34	32,750.99	32,750.99	32,750.99	32,750.99	32,750.99
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	5	JF	11	32,769.52	-8,453.44	24,316.09	24,316.09	24,316.09	24,316.09	24,316.09
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	5	JF	11	33,692.40	22,744.46	56,436.86	56,436.86	56,436.86	56,436.86	56,436.86
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	14101	1	19	1	5	JF	11	33,982.49	11,146.08	45,128.58	45,128.58	45,128.58	45,128.58	45,128.58
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	5	JF	11	34,718.58	1,696.76	36,415.34	36,415.34	36,415.34	36,415.34	36,415.34
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	5	JF	11	35,791.41	1,719.37	37,510.78	37,510.78	37,510.78	37,510.78	37,510.78
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	5	JF	11	35,819.28	16,747.63	52,566.91	52,566.91	52,566.91	52,566.91	52,566.91
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14301	1	19	1	5	JF	11	37,004.85	-5,503.65	31,501.20	31,501.20	31,501.20	31,501.20	31,501.20
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	5	JF	11	37,724.99	5,715.23	43,440.22	43,440.22	43,440.22	43,440.22	43,440.22
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15416	1	19	1	5	JF	11	37,832.47	-3,674.31	34,158.15	34,158.15	34,158.15	34,158.15	34,158.15
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	5	JF	11	38,167.34	1,192.97	39,360.31	39,360.31	39,360.31	39,360.31	39,360.31

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	14301	1	19	1	5	JF	11	38,776.23	-8,410.25	30,365.99	30,365.99	30,365.99	30,365.99	30,365.99
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13203	1	19	1	5	JF	11	39,277.80	-2,111.85	37,165.95	37,165.95	37,165.95	37,165.95	37,165.95
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	5	JF	11	40,068.12	1,209.48	41,277.60	41,277.60	41,277.60	41,277.60	41,277.60
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14301	1	19	1	5	JF	11	40,099.95	1,939.19	42,039.14	42,039.14	42,039.14	42,039.14	42,039.14
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14301	1	19	1	5	JF	11	40,774.90	-2,876.68	37,898.22	37,898.22	37,898.22	37,898.22	37,898.22
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14301	1	19	1	5	JF	11	41,215.67	2,449.13	43,664.80	43,664.80	43,664.80	43,664.80	43,664.80
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	15409	1	19	1	5	JF	11	41,431.51	-16,739.59	24,691.92	24,691.92	24,691.92	24,691.92	24,691.92
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	15409	1	19	1	5	JF	11	41,431.51	7,952.33	49,383.84	49,383.84	49,383.84	49,383.84	49,383.84
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13203	1	19	1	5	JF	11	41,913.95	-6,003.00	35,910.95	35,910.95	35,910.95	35,910.95	35,910.95
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	13203	1	19	1	5	JF	11	42,853.55	-9,318.93	33,534.62	33,534.62	33,534.62	33,534.62	33,534.62
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	5	JF	11	42,987.02	-292.39	42,694.63	42,694.63	42,694.63	42,694.63	42,694.63
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	5	JF	11	43,865.99	-6,769.84	37,096.15	37,096.15	37,096.15	37,096.15	37,096.15
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15416	1	19	1	5	JF	11	45,398.96	-7,271.36	38,127.60	38,127.60	38,127.60	38,127.60	38,127.60
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	15416	1	19	1	5	JF	11	45,398.96	-7,271.36	38,127.60	38,127.60	38,127.60	38,127.60	38,127.60
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15416	1	19	1	5	JF	11	45,398.96	-7,271.36	38,127.60	38,127.60	38,127.60	38,127.60	38,127.60
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	5	JF	11	45,554.78	1,581.21	47,135.99	47,135.99	47,135.99	47,135.99	47,135.99
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13201	1	19	1	5	JF	11	46,254.92	-23,605.25	22,649.67	22,649.67	22,649.67	22,649.67	22,649.67
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	5	JF	11	46,404.26	-9,084.85	37,319.42	37,319.42	37,319.42	37,319.42	37,319.42
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13101	1	19	1	5	JF	11	46,815.02	1,414.18	48,229.20	48,229.20	48,229.20	48,229.20	48,229.20
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	5	JF	11	47,490.29	1,431.31	48,921.60	48,921.60	48,921.60	48,921.60	48,921.60
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13201	1	19	1	5	JF	11	48,085.82	-10,945.42	37,140.40	37,140.40	37,140.40	37,140.40	37,140.40
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	13101	1	19	1	5	JF	11	49,073.69	13,956.31	63,030.00	63,030.00	63,030.00	63,030.00	63,030.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	5	JF	11	49,726.30	11,001.78	60,728.09	60,728.09	60,728.09	60,728.09	60,728.09
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	14301	1	19	1	5	JF	11	49,970.67	2,969.17	52,939.83	52,939.83	52,939.83	52,939.83	52,939.83
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	5	JF	11	50,215.10	6,422.34	56,637.44	56,637.44	56,637.44	56,637.44	56,637.44
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	5	JF	11	51,110.43	2,295.60	53,406.03	53,406.03	53,406.03	53,406.03	53,406.03
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13202	1	19	1	5	JF	11	51,185.65	-18,240.38	32,945.27	32,945.27	32,945.27	32,945.27	32,945.27
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14301	1	19	1	5	JF	11	51,381.16	3,053.22	54,434.38	54,434.38	54,434.38	54,434.38	54,434.38
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	5	JF	11	51,873.87	-10,609.20	41,264.67	41,264.67	41,264.67	41,264.67	41,264.67
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	5	JF	11	51,947.26	-8,480.36	43,466.90	43,466.90	43,466.90	43,466.90	43,466.90
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	5	JF	11	51,947.26	2,462.08	54,409.34	54,409.34	54,409.34	54,409.34	54,409.34
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	5	JF	11	51,947.26	2,462.08	54,409.34	54,409.34	54,409.34	54,409.34	54,409.34
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15416	1	19	1	5	JF	11	52,965.45	-12,435.29	40,530.16	40,530.16	40,530.16	40,530.16	40,530.16
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	5	JF	11	53,219.26	-9,907.26	43,312.01	43,312.01	43,312.01	43,312.01	43,312.01
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13203	1	19	1	5	JF	11	53,520.08	-167.94	53,352.15	53,352.15	53,352.15	53,352.15	53,352.15
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14101	1	19	1	5	JF	11	53,983.94	-24,289.17	29,694.77	29,694.77	29,694.77	29,694.77	29,694.77
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	5	JF	11	56,147.99	-9,838.86	46,309.13	46,309.13	46,309.13	46,309.13	46,309.13
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13101	1	19	1	5	JF	11	56,148.90	2,262.04	58,410.94	58,410.94	58,410.94	58,410.94	58,410.94

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	5	JF	11	57,026.96	6,412.29	63,439.25	63,439.25	63,439.25	63,439.25	63,439.25
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13203	1	19	1	5	JF	11	59,760.19	-2,833.81	56,926.39	56,926.39	56,926.39	56,926.39	56,926.39
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	5	JF	11	59,995.91	2,439.75	62,435.66	62,435.66	62,435.66	62,435.66	62,435.66
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	5	JF	11	59,995.91	2,784.09	62,780.00	62,780.00	62,780.00	62,780.00	62,780.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	5	JF	11	59,995.91	2,784.09	62,780.00	62,780.00	62,780.00	62,780.00	62,780.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15416	1	19	1	5	JF	11	60,531.95	-9,695.15	50,836.80	50,836.80	50,836.80	50,836.80	50,836.80
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	5	JF	11	60,597.74	180.92	60,778.66	60,778.66	60,778.66	60,778.66	60,778.66
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	5	JF	11	61,966.81	2,050.14	64,016.95	64,016.95	64,016.95	64,016.95	64,016.95
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15409	1	19	1	5	JF	11	62,147.27	11,928.49	74,075.76	74,075.76	74,075.76	74,075.76	74,075.76
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	5	JF	11	63,057.35	2,675.47	65,732.82	65,732.82	65,732.82	65,732.82	65,732.82
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	5	JF	11	63,057.35	3,060.97	66,118.32	66,118.32	66,118.32	66,118.32	66,118.32
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	5	JF	11	63,057.35	3,060.97	66,118.32	66,118.32	66,118.32	66,118.32	66,118.32
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	5	JF	11	63,167.97	3,790.17	66,958.14	66,958.14	66,958.14	66,958.14	66,958.14
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	5	JF	11	63,716.82	2,211.01	65,927.83	65,927.83	65,927.83	65,927.83	65,927.83
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	14201	1	19	1	5	JF	11	63,799.11	1,705.20	65,504.31	65,504.31	65,504.31	65,504.31	65,504.31
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	14201	1	19	1	5	JF	11	66,653.39	2,785.76	69,439.15	69,439.15	69,439.15	69,439.15	69,439.15
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	5	JF	11	67,803.12	26,806.11	94,609.23	94,609.23	94,609.23	94,609.23	94,609.23
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15416	1	19	1	5	JF	11	68,098.44	-24,417.10	43,681.34	43,681.34	43,681.34	43,681.34	43,681.34
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	14201	1	19	1	5	JF	11	69,728.20	-12,057.52	57,670.69	57,670.69	57,670.69	57,670.69	57,670.69
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	5	JF	11	71,582.83	-15,027.77	56,555.06	56,555.06	56,555.06	56,555.06	56,555.06
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	11301	1	19	1	5	JF	11	72,708.15	3,731.85	76,440.00	76,440.00	76,440.00	76,440.00	76,440.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	11301	1	19	1	5	JF	11	72,708.15	3,731.85	76,440.00	76,440.00	76,440.00	76,440.00	76,440.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	11301	1	19	1	5	JF	11	72,708.15	3,731.85	76,440.00	76,440.00	76,440.00	76,440.00	76,440.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13203	1	19	1	5	JF	11	72,929.94	-2,673.76	70,256.18	70,256.18	70,256.18	70,256.18	70,256.18
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	14201	1	19	1	5	JF	11	73,163.54	-3,304.52	69,859.02	69,859.02	69,859.02	69,859.02	69,859.02
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14201	1	19	1	5	JF	11	74,578.44	3,378.53	77,956.98	77,956.98	77,956.98	77,956.98	77,956.98
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	11301	1	19	1	5	JF	11	76,461.64	3,920.37	80,382.02	80,382.02	80,382.02	80,382.02	80,382.02
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	5	JF	11	76,970.31	9,192.96	86,163.27	86,163.27	86,163.27	86,163.27	86,163.27
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	5	JF	11	77,204.28	8,250.33	85,454.61	85,454.61	85,454.61	85,454.61	85,454.61
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13203	1	19	1	5	JF	11	78,002.36	-1,889.84	76,112.52	76,112.52	76,112.52	76,112.52	76,112.52
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	5	JF	11	78,198.14	-13,034.62	65,163.52	65,163.52	65,163.52	65,163.52	65,163.52
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	5	JF	11	78,889.25	3,360.61	82,249.87	82,249.87	82,249.87	82,249.87	82,249.87
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13203	1	19	1	5	JF	11	79,935.12	3,849.32	83,784.44	83,784.44	83,784.44	83,784.44	83,784.44
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15409	1	19	1	5	JF	11	82,863.02	-29,363.86	53,499.16	53,499.16	53,499.16	53,499.16	53,499.16
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	15409	1	19	1	5	JF	11	82,863.02	-8,787.26	74,075.76	74,075.76	74,075.76	74,075.76	74,075.76
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13202	1	19	1	5	JF	11	83,184.52	3,488.16	86,672.69	86,672.69	86,672.69	86,672.69	86,672.69
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15416	1	19	1	5	JF	11	83,231.43	-27,102.03	56,129.40	56,129.40	56,129.40	56,129.40	56,129.40
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	15416	1	19	1	5	JF	11	83,231.43	-19,685.43	63,546.00	63,546.00	63,546.00	63,546.00	63,546.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15416	1	19	1	5	JF	11	83,231.43	-13,139.32	70,092.11	70,092.11	70,092.11	70,092.11	70,092.11
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14301	1	19	1	5	JF	11	83,304.65	1,720.80	85,025.44	85,025.44	85,025.44	85,025.44	85,025.44
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	5	JF	11	84,232.87	8,077.15	92,310.02	92,310.02	92,310.02	92,310.02	92,310.02
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	5	JF	11	84,402.18	-6,973.58	77,428.61	77,428.61	77,428.61	77,428.61	77,428.61
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	5	JF	11	85,977.66	1,845.43	87,823.09	87,823.09	87,823.09	87,823.09	87,823.09
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13101	1	19	1	5	JF	11	87,610.80	2,647.50	90,258.30	90,258.30	90,258.30	90,258.30	90,258.30
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	5	JF	11	88,890.90	4,684.15	93,575.05	93,575.05	93,575.05	93,575.05	93,575.05
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	15416	1	19	1	5	JF	11	90,797.92	-33,606.52	57,191.40	57,191.40	57,191.40	57,191.40	57,191.40
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	5	JF	11	90,825.28	1,528.94	92,354.22	92,354.22	92,354.22	92,354.22	92,354.22
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	5	JF	11	91,112.88	4,227.12	95,340.00	95,340.00	95,340.00	95,340.00	95,340.00
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13202	1	19	1	5	JF	11	92,837.14	4,233.52	97,070.67	97,070.67	97,070.67	97,070.67	97,070.67
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	5	JF	11	93,600.93	32,259.71	125,860.65	125,860.65	125,860.65	125,860.65	125,860.65
4087326000	1000	CONSEJO	2	5	03	E404E10	287	N	1	14101	1	19	1	5	JF	11	94,553.20	10,080.07	104,633.27	104,633.27	104,633.27	104,633.27	104,633.27
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	14301	1	19	1	5	JF	11	95,040.41	-3,879.74	91,160.67	91,160.67	91,160.67	91,160.67	91,160.67
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	5	JF	11	96,056.75	11,502.19	107,558.94	107,558.94	107,558.94	107,558.94	107,558.94
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	5	JF	11	96,183.86	2,449.76	98,633.63	98,633.63	98,633.63	98,633.63	98,633.63
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	14301	1	19	1	5	JF	11	96,468.81	2,059.19	98,528.00	98,528.00	98,528.00	98,528.00	98,528.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	5	JF	11	96,665.91	-2,597.02	94,068.89	94,068.89	94,068.89	94,068.89	94,068.89
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	5	JF	11	97,588.17	-3,903.05	93,685.12	93,685.12	93,685.12	93,685.12	93,685.12
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15416	1	19	1	5	JF	11	98,364.41	-21,047.21	77,317.20	77,317.20	77,317.20	77,317.20	77,317.20
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15416	1	19	1	5	JF	11	98,364.41	-16,294.32	82,070.09	82,070.09	82,070.09	82,070.09	82,070.09
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	5	JF	11	99,509.76	28,193.69	127,703.45	127,703.45	127,703.45	127,703.45	127,703.45
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	5	JF	11	99,700.41	-22,203.63	77,496.78	77,496.78	77,496.78	77,496.78	77,496.78
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	5	JF	11	100,801.90	-24,457.50	76,344.40	76,344.40	76,344.40	76,344.40	76,344.40
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	14301	1	19	1	5	JF	11	101,419.32	-13,336.97	88,082.36	88,082.36	88,082.36	88,082.36	88,082.36
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13101	1	19	1	5	JF	11	102,769.51	-71,603.60	31,165.91	31,165.91	31,165.91	31,165.91	31,165.91
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	5	JF	11	103,240.55	9,333.97	112,574.52	112,574.52	112,574.52	112,574.52	112,574.52
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	12201	1	19	1	5	JF	11	103,350.68	13,246.07	116,596.75	116,596.75	116,596.75	116,596.75	116,596.75
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	5	JF	11	103,530.67	-8,363.27	95,167.40	95,167.40	95,167.40	95,167.40	95,167.40
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15409	1	19	1	5	JF	11	103,578.78	18,851.99	122,430.77	122,430.77	122,430.77	122,430.77	122,430.77
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	14301	1	19	1	5	JF	11	103,694.85	-20,110.38	83,584.47	83,584.47	83,584.47	83,584.47	83,584.47
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	5	JF	11	105,016.76	4,862.57	109,879.33	109,879.33	109,879.33	109,879.33	109,879.33
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14201	1	19	1	5	JF	11	107,579.67	-5,132.34	102,447.34	102,447.34	102,447.34	102,447.34	102,447.34
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	5	JF	11	109,158.93	-23,070.43	86,088.51	86,088.51	86,088.51	86,088.51	86,088.51
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	5	JF	11	109,378.08	14,575.39	123,953.47	123,953.47	123,953.47	123,953.47	123,953.47
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13203	1	19	1	5	JF	11	110,462.90	2,478.43	112,941.33	112,941.33	112,941.33	112,941.33	112,941.33
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	5	JF	11	116,823.91	5,424.43	122,248.34	122,248.34	122,248.34	122,248.34	122,248.34
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	14201	1	19	1	5	JF	11	117,626.75	-5,433.65	112,193.10	112,193.10	112,193.10	112,193.10	112,193.10

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13201	1	19	1	5	JF	11	117,858.56	-6,360.70	111,497.86	111,497.86	111,497.86	111,497.86	111,497.86
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	5	JF	11	119,027.17	-20,319.48	98,707.69	98,707.69	98,707.69	98,707.69	98,707.69
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13201	1	19	1	5	JF	11	119,298.17	11,206.15	130,504.32	130,504.32	130,504.32	130,504.32	130,504.32
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	5	JF	11	123,590.88	-2,455.92	121,134.96	121,134.96	121,134.96	121,134.96	121,134.96
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15409	1	19	1	5	JF	11	124,294.53	23,856.99	148,151.52	148,151.52	148,151.52	148,151.52	148,151.52
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	15409	1	19	1	5	JF	11	124,294.53	23,856.99	148,151.52	148,151.52	148,151.52	148,151.52	148,151.52
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15409	1	19	1	5	JF	11	124,294.53	23,856.99	148,151.52	148,151.52	148,151.52	148,151.52	148,151.52
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13201	1	19	1	5	JF	11	124,958.56	-33,514.39	91,444.17	91,444.17	91,444.17	91,444.17	91,444.17
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13201	1	19	1	5	JF	11	125,769.23	-24,870.19	100,899.05	100,899.05	100,899.05	100,899.05	100,899.05
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13203	1	19	1	5	JF	11	125,976.15	-2,498.74	123,477.42	123,477.42	123,477.42	123,477.42	123,477.42
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	5	JF	11	128,589.15	-25,146.33	103,442.82	103,442.82	103,442.82	103,442.82	103,442.82
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15416	1	19	1	5	JF	11	128,630.39	-33,311.39	95,319.00	95,319.00	95,319.00	95,319.00	95,319.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	5	JF	11	129,109.68	64,249.36	193,359.04	193,359.04	193,359.04	193,359.04	193,359.04
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	5	JF	11	129,190.36	2,384.63	131,574.99	131,574.99	131,574.99	131,574.99	131,574.99
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	14301	1	19	1	5	JF	11	129,503.89	3,403.00	132,906.88	132,906.88	132,906.88	132,906.88	132,906.88
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	5	JF	11	131,813.18	2,049.49	133,862.67	133,862.67	133,862.67	133,862.67	133,862.67
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	5	JF	11	135,667.47	6,457.98	142,125.45	142,125.45	142,125.45	142,125.45	142,125.45
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	5	JF	11	136,158.02	-5,674.61	130,483.41	130,483.41	130,483.41	130,483.41	130,483.41
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	15416	1	19	1	5	JF	11	136,196.88	-21,622.57	114,574.31	114,574.31	114,574.31	114,574.31	114,574.31
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	5	JF	11	137,457.99	10,220.48	147,678.48	147,678.48	147,678.48	147,678.48	147,678.48
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	5	JF	11	140,186.84	-8,199.96	131,986.88	131,986.88	131,986.88	131,986.88	131,986.88
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	5	JF	11	140,506.40	7,314.83	147,821.23	147,821.23	147,821.23	147,821.23	147,821.23
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	5	JF	11	142,860.66	-27,585.70	115,274.97	115,274.97	115,274.97	115,274.97	115,274.97
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	5	JF	11	144,209.95	1,456.42	145,666.37	145,666.37	145,666.37	145,666.37	145,666.37
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13202	1	19	1	5	JF	11	144,315.90	-38,803.40	105,512.50	105,512.50	105,512.50	105,512.50	105,512.50
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14301	1	19	1	5	JF	11	144,604.73	-4,591.39	140,013.34	140,013.34	140,013.34	140,013.34	140,013.34
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15409	1	19	1	5	JF	11	145,010.29	22,689.00	167,699.29	167,699.29	167,699.29	167,699.29	167,699.29
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	5	JF	11	145,903.32	11,932.27	157,835.59	157,835.59	157,835.59	157,835.59	157,835.59
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	5	JF	11	146,254.73	4,417.27	150,672.00	150,672.00	150,672.00	150,672.00	150,672.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13202	1	19	1	5	JF	11	146,801.64	-6,753.52	140,048.12	140,048.12	140,048.12	140,048.12	140,048.12
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13203	1	19	1	5	JF	11	149,527.91	8,012.83	157,540.75	157,540.75	157,540.75	157,540.75	157,540.75
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	11301	1	19	1	5	JF	11	151,371.69	7,765.83	159,137.52	159,137.52	159,137.52	159,137.52	159,137.52
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	5	JF	11	151,628.48	-32,741.49	118,887.00	118,887.00	118,887.00	118,887.00	118,887.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	5	JF	11	152,079.50	-15,567.80	136,511.70	136,511.70	136,511.70	136,511.70	136,511.70
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	5	JF	11	152,105.16	4,593.72	156,698.88	156,698.88	156,698.88	156,698.88	156,698.88
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	5	JF	11	152,112.17	10,583.72	162,695.89	162,695.89	162,695.89	162,695.89	162,695.89
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	5	JF	11	152,318.53	23,722.22	176,040.76	176,040.76	176,040.76	176,040.76	176,040.76
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	5	JF	11	152,569.28	14,490.77	167,060.05	167,060.05	167,060.05	167,060.05	167,060.05

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	14101	1	19	1	5	JF	11	152,861.30	-39,558.14	113,303.16	113,303.16	113,303.16	113,303.16	113,303.16
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	5	JF	11	153,270.91	7,265.34	160,536.25	160,536.25	160,536.25	160,536.25	160,536.25
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	11301	1	19	1	5	JF	11	160,287.65	49,812.37	210,100.02	210,100.02	210,100.02	210,100.02	210,100.02
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	5	JF	11	160,595.34	11,437.33	172,032.68	172,032.68	172,032.68	172,032.68	172,032.68
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	14101	1	19	1	5	JF	11	162,290.90	-21,444.58	140,846.32	140,846.32	140,846.32	140,846.32	140,846.32
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15416	1	19	1	5	JF	11	162,679.61	-36,399.04	126,280.56	126,280.56	126,280.56	126,280.56	126,280.56
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15416	1	19	1	5	JF	11	162,679.61	-29,233.01	133,446.60	133,446.60	133,446.60	133,446.60	133,446.60
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	5	JF	11	162,824.27	-10,916.18	151,908.10	151,908.10	151,908.10	151,908.10	151,908.10
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	5	JF	11	164,496.63	8,778.94	173,275.57	173,275.57	173,275.57	173,275.57	173,275.57
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	5	JF	11	164,815.20	12,592.10	177,407.30	177,407.30	177,407.30	177,407.30	177,407.30
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15409	1	19	1	5	JF	11	165,726.04	31,809.32	197,535.36	197,535.36	197,535.36	197,535.36	197,535.36
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	5	JF	11	167,414.81	14,417.92	181,832.73	181,832.73	181,832.73	181,832.73	181,832.73
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	5	JF	11	169,570.07	-8,108.12	161,461.95	161,461.95	161,461.95	161,461.95	161,461.95
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	5	JF	11	169,680.20	7,874.05	177,554.25	177,554.25	177,554.25	177,554.25	177,554.25
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	5	JF	11	171,329.82	7,949.51	179,279.34	179,279.34	179,279.34	179,279.34	179,279.34
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14301	1	19	1	5	JF	11	176,473.12	-6,401.57	170,071.55	170,071.55	170,071.55	170,071.55	170,071.55
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	5	JF	11	178,888.86	6,875.23	185,764.09	185,764.09	185,764.09	185,764.09	185,764.09
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13201	1	19	1	5	JF	11	179,320.30	-8,541.12	170,779.18	170,779.18	170,779.18	170,779.18	170,779.18
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	5	JF	11	179,950.28	8,267.74	188,218.02	188,218.02	188,218.02	188,218.02	188,218.02
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	5	JF	11	180,011.55	7,216.26	187,227.81	187,227.81	187,227.81	187,227.81	187,227.81
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15409	1	19	1	5	JF	11	186,441.80	-11,600.86	174,840.94	174,840.94	174,840.94	174,840.94	174,840.94
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	5	JF	11	188,744.20	-40,572.24	148,171.97	148,171.97	148,171.97	148,171.97	148,171.97
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14301	1	19	1	5	JF	11	188,747.46	4,556.94	193,304.40	193,304.40	193,304.40	193,304.40	193,304.40
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	5	JF	11	189,130.27	8,270.64	197,400.91	197,400.91	197,400.91	197,400.91	197,400.91
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	5	JF	11	189,732.67	17,895.28	207,627.95	207,627.95	207,627.95	207,627.95	207,627.95
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	5	JF	11	189,796.44	18,987.58	208,784.03	208,784.03	208,784.03	208,784.03	208,784.03
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	14201	1	19	1	5	JF	11	190,797.18	4,936.51	195,733.70	195,733.70	195,733.70	195,733.70	195,733.70
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	5	JF	11	196,420.19	-27,214.72	169,205.47	169,205.47	169,205.47	169,205.47	169,205.47
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	5	JF	11	200,885.02	1,002.11	201,887.13	201,887.13	201,887.13	201,887.13	201,887.13
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14301	1	19	1	5	JF	11	202,990.16	11,765.24	214,755.40	214,755.40	214,755.40	214,755.40	214,755.40
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	5	JF	11	203,460.80	-64,699.67	138,761.14	138,761.14	138,761.14	138,761.14	138,761.14
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	5	JF	11	203,796.96	9,456.12	213,253.08	213,253.08	213,253.08	213,253.08	213,253.08
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15416	1	19	1	5	JF	11	204,295.32	-30,597.12	173,698.20	173,698.20	173,698.20	173,698.20	173,698.20
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	5	JF	11	205,696.52	15,725.11	221,421.63	221,421.63	221,421.63	221,421.63	221,421.63
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	5	JF	11	208,455.10	18,021.89	226,477.00	226,477.00	226,477.00	226,477.00	226,477.00
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	5	JF	11	212,312.11	10,363.12	222,675.23	222,675.23	222,675.23	222,675.23	222,675.23
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	5	JF	11	213,526.60	9,903.32	223,429.92	223,429.92	223,429.92	223,429.92	223,429.92
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14301	1	19	1	5	JF	11	216,608.88	-13,540.09	203,068.79	203,068.79	203,068.79	203,068.79	203,068.79

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	5	JF	11	218,834.69	10,538.29	229,372.98	229,372.98	229,372.98	229,372.98	229,372.98
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	5	JF	11	218,839.25	3,968.45	222,807.70	222,807.70	222,807.70	222,807.70	222,807.70
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15416	1	19	1	5	JF	11	219,428.31	-35,144.91	184,283.40	184,283.40	184,283.40	184,283.40	184,283.40
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15409	1	19	1	5	JF	11	227,873.31	-5,646.03	222,227.28	222,227.28	222,227.28	222,227.28	222,227.28
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	15409	1	19	1	5	JF	11	227,873.31	19,045.89	246,919.20	246,919.20	246,919.20	246,919.20	246,919.20
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	15409	1	19	1	5	JF	11	227,873.31	29,334.32	257,207.62	257,207.62	257,207.62	257,207.62	257,207.62
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	5	JF	11	232,090.65	-9,481.28	222,609.37	222,609.37	222,609.37	222,609.37	222,609.37
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	5	JF	11	234,058.93	4,434.15	238,493.09	238,493.09	238,493.09	238,493.09	238,493.09
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13203	1	19	1	5	JF	11	240,691.89	-18,487.71	222,204.18	222,204.18	222,204.18	222,204.18	222,204.18
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	5	JF	11	241,724.31	-24,989.71	216,734.60	216,734.60	216,734.60	216,734.60	216,734.60
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	5	JF	11	244,888.47	-15,629.77	229,258.70	229,258.70	229,258.70	229,258.70	229,258.70
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	5	JF	11	245,730.24	106,346.98	352,077.22	352,077.22	352,077.22	352,077.22	352,077.22
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	15409	1	19	1	5	JF	11	248,589.06	-21,492.11	227,096.95	227,096.95	227,096.95	227,096.95	227,096.95
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	5	JF	11	250,705.01	1,299.27	252,004.29	252,004.29	252,004.29	252,004.29	252,004.29
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	5	JF	11	251,594.90	5,700.22	257,295.13	257,295.13	257,295.13	257,295.13	257,295.13
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	15416	1	19	1	5	JF	11	257,260.77	-60,842.70	196,418.08	196,418.08	196,418.08	196,418.08	196,418.08
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	11301	1	19	1	5	JF	11	261,289.58	-49,100.82	212,188.76	212,188.76	212,188.76	212,188.76	212,188.76
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	11301	1	19	1	5	JF	11	265,031.66	-119,554.63	145,477.03	145,477.03	145,477.03	145,477.03	145,477.03
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	5	JF	11	266,373.62	-11,730.31	254,643.31	254,643.31	254,643.31	254,643.31	254,643.31
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	14301	1	19	1	5	JF	11	267,285.03	9,114.75	276,399.78	276,399.78	276,399.78	276,399.78	276,399.78
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15409	1	19	1	5	JF	11	269,304.82	3,425.37	272,730.19	272,730.19	272,730.19	272,730.19	272,730.19
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15409	1	19	1	5	JF	11	269,304.82	18,767.11	288,071.93	288,071.93	288,071.93	288,071.93	288,071.93
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	5	JF	11	272,865.60	179,143.80	452,009.40	452,009.40	452,009.40	452,009.40	452,009.40
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	5	JF	11	274,535.89	12,772.17	287,308.06	287,308.06	287,308.06	287,308.06	287,308.06
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	5	JF	11	284,604.12	8,590.66	293,194.78	293,194.78	293,194.78	293,194.78	293,194.78
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	11301	1	19	1	5	JF	11	286,634.18	13,034.02	299,668.21	299,668.21	299,668.21	299,668.21	299,668.21
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	11301	1	19	1	5	JF	11	286,634.18	14,709.82	301,344.00	301,344.00	301,344.00	301,344.00	301,344.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	11301	1	19	1	5	JF	11	286,634.18	14,709.82	301,344.00	301,344.00	301,344.00	301,344.00	301,344.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	5	JF	11	288,836.22	5,075.72	293,911.94	293,911.94	293,911.94	293,911.94	293,911.94
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15416	1	19	1	5	JF	11	295,093.24	-55,446.47	239,646.76	239,646.76	239,646.76	239,646.76	239,646.76
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13203	1	19	1	5	JF	11	301,890.89	-14,840.15	287,050.75	287,050.75	287,050.75	287,050.75	287,050.75
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	14301	1	19	1	5	JF	11	304,832.36	-6,421.75	298,410.60	298,410.60	298,410.60	298,410.60	298,410.60
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15416	1	19	1	5	JF	11	310,226.22	-49,687.62	260,538.60	260,538.60	260,538.60	260,538.60	260,538.60
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	5	JF	11	312,312.42	23,568.63	335,881.05	335,881.05	335,881.05	335,881.05	335,881.05
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	5	JF	11	313,976.88	83,584.44	397,561.32	397,561.32	397,561.32	397,561.32	397,561.32
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	5	JF	11	331,459.26	6,391.80	337,851.06	337,851.06	337,851.06	337,851.06	337,851.06
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	5	JF	11	334,847.52	27,860.12	362,707.64	362,707.64	362,707.64	362,707.64	362,707.64
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13201	1	19	1	5	JF	11	341,742.72	27,551.80	369,294.52	369,294.52	369,294.52	369,294.52	369,294.52

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13407	1	19	1	5	JF	11	343,410.48	102,112.61	445,523.09	445,523.09	445,523.09	445,523.09	445,523.09
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	5	JF	11	350,445.46	6,708.11	357,153.57	357,153.57	357,153.57	357,153.57	357,153.57
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	5	JF	11	351,002.05	-86,173.02	264,829.03	264,829.03	264,829.03	264,829.03	264,829.03
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	15409	1	19	1	5	JF	11	352,167.84	21,207.21	373,375.05	373,375.05	373,375.05	373,375.05	373,375.05
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	5	JF	11	352,789.19	5,317.22	358,106.41	358,106.41	358,106.41	358,106.41	358,106.41
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	5	JF	11	357,305.76	29,087.73	386,393.49	386,393.49	386,393.49	386,393.49	386,393.49
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13201	1	19	1	5	JF	11	358,337.83	-69,329.47	289,008.36	289,008.36	289,008.36	289,008.36	289,008.36
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14301	1	19	1	5	JF	11	361,816.93	19,502.87	381,319.80	381,319.80	381,319.80	381,319.80	381,319.80
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	5	JF	11	368,873.49	11,137.23	380,010.72	380,010.72	380,010.72	380,010.72	380,010.72
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	5	JF	11	370,520.44	1,259.74	371,780.19	371,780.19	371,780.19	371,780.19	371,780.19
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	5	JF	11	371,790.93	-75,690.17	296,100.77	296,100.77	296,100.77	296,100.77	296,100.77
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	15409	1	19	1	5	JF	11	372,883.59	51,748.84	424,632.43	424,632.43	424,632.43	424,632.43	424,632.43
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13201	1	19	1	5	JF	11	377,290.51	-17,190.50	360,100.01	360,100.01	360,100.01	360,100.01	360,100.01
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	5	JF	11	377,634.57	-44,887.06	332,747.51	332,747.51	332,747.51	332,747.51	332,747.51
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	5	JF	11	378,015.07	-3,538.58	374,476.49	374,476.49	374,476.49	374,476.49	374,476.49
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13202	1	19	1	5	JF	11	386,006.96	6,253.85	392,260.81	392,260.81	392,260.81	392,260.81	392,260.81
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	14101	1	19	1	5	JF	11	390,162.38	11,563.75	401,726.13	401,726.13	401,726.13	401,726.13	401,726.13
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13202	1	19	1	5	JF	11	410,856.40	-68,055.15	342,801.25	342,801.25	342,801.25	342,801.25	342,801.25
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	14101	1	19	1	5	JF	11	413,240.37	17,274.75	430,515.12	430,515.12	430,515.12	430,515.12	430,515.12
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13202	1	19	1	5	JF	11	421,022.08	-20,925.33	400,096.75	400,096.75	400,096.75	400,096.75	400,096.75
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	5	JF	11	421,707.53	-33,367.27	388,340.26	388,340.26	388,340.26	388,340.26	388,340.26
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	5	JF	11	422,298.70	-96,823.56	325,475.15	325,475.15	325,475.15	325,475.15	325,475.15
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	14101	1	19	1	5	JF	11	426,364.72	-73,716.36	352,648.36	352,648.36	352,648.36	352,648.36	352,648.36
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	11301	1	19	1	5	JF	11	436,066.38	22,365.31	458,431.69	458,431.69	458,431.69	458,431.69	458,431.69
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	5	JF	11	437,737.87	-91,756.37	345,981.50	345,981.50	345,981.50	345,981.50	345,981.50
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	15409	1	19	1	5	JF	11	445,388.73	35,014.72	480,403.45	480,403.45	480,403.45	480,403.45	480,403.45
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	15409	1	19	1	5	JF	11	445,388.73	63,882.12	509,270.85	509,270.85	509,270.85	509,270.85	509,270.85
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	14101	1	19	1	5	JF	11	447,376.23	-20,197.65	427,178.58	427,178.58	427,178.58	427,178.58	427,178.58
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	5	JF	11	448,681.23	24,467.19	473,148.42	473,148.42	473,148.42	473,148.42	473,148.42
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14101	1	19	1	5	JF	11	462,374.65	20,946.21	483,320.86	483,320.86	483,320.86	483,320.86	483,320.86
4087326000	1000	CONSEJO	2	5	03	E404E10	287	N	1	12201	1	19	1	5	JF	11	464,783.58	50,961.45	515,745.03	515,745.03	515,745.03	515,745.03	515,745.03
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13101	1	19	1	5	JF	11	466,916.09	-82,006.49	384,909.60	384,909.60	384,909.60	384,909.60	384,909.60
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	11301	1	19	1	5	JF	11	474,023.39	9,191.51	483,214.90	483,214.90	483,214.90	483,214.90	483,214.90
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	5	JF	11	476,226.05	29,533.98	505,760.04	505,760.04	505,760.04	505,760.04	505,760.04
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	5	JF	11	477,188.28	57,018.32	534,206.61	534,206.61	534,206.61	534,206.61	534,206.61
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15416	1	19	1	5	JF	11	480,472.32	-120,941.24	359,531.08	359,531.08	359,531.08	359,531.08	359,531.08
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	5	JF	11	484,794.42	-80,793.33	404,001.09	404,001.09	404,001.09	404,001.09	404,001.09
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	5	JF	11	486,068.22	14,679.42	500,747.64	500,747.64	500,747.64	500,747.64	500,747.64

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	5	JF	11	494,823.47	14,942.77	509,766.24	509,766.24	509,766.24	509,766.24	509,766.24
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15416	1	19	1	5	JF	11	499,388.56	-121,820.86	377,567.69	377,567.69	377,567.69	377,567.69	377,567.69
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	12201	1	19	1	5	JF	11	515,462.04	-41,561.93	473,900.11	473,900.11	473,900.11	473,900.11	473,900.11
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	19	1	5	JF	11	530,902.15	-22,789.15	508,113.01	508,113.01	508,113.01	508,113.01	508,113.01
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	5	JF	11	540,020.97	7,528.48	547,549.45	547,549.45	547,549.45	547,549.45	547,549.45
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	5	JF	11	549,042.48	382,821.79	931,864.27	931,864.27	931,864.27	931,864.27	931,864.27
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13201	1	19	1	5	JF	11	553,444.82	-26,436.73	527,008.09	527,008.09	527,008.09	527,008.09	527,008.09
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	5	JF	11	555,389.76	9,461.88	564,851.65	564,851.65	564,851.65	564,851.65	564,851.65
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	5	JF	11	558,633.60	119,736.91	678,370.51	678,370.51	678,370.51	678,370.51	678,370.51
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	15409	1	19	1	5	JF	11	559,325.39	95,010.49	654,335.88	654,335.88	654,335.88	654,335.88	654,335.88
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14301	1	19	1	5	JF	11	582,409.36	-41,396.56	541,012.80	541,012.80	541,012.80	541,012.80	541,012.80
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	11301	1	19	1	5	JF	11	583,644.65	-100,067.42	483,577.23	483,577.23	483,577.23	483,577.23	483,577.23
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	15416	1	19	1	5	JF	11	586,403.23	-137,733.65	448,669.58	448,669.58	448,669.58	448,669.58	448,669.58
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15409	1	19	1	5	JF	11	600,756.90	112,312.53	713,069.43	713,069.43	713,069.43	713,069.43	713,069.43
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13202	1	19	1	5	JF	11	620,012.02	-27,907.93	592,104.09	592,104.09	592,104.09	592,104.09	592,104.09
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	11301	1	19	1	5	JF	11	627,408.72	32,189.29	659,598.02	659,598.02	659,598.02	659,598.02	659,598.02
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	14101	1	19	1	5	JF	11	657,833.71	-31,399.94	626,433.77	626,433.77	626,433.77	626,433.77	626,433.77
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	5	JF	11	679,534.69	3,012.18	682,546.87	682,546.87	682,546.87	682,546.87	682,546.87
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	12201	1	19	1	5	JF	11	680,134.04	51,343.14	731,477.18	731,477.18	731,477.18	731,477.18	731,477.18
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	11301	1	19	1	5	JF	11	689,501.01	-183,041.01	506,460.00	506,460.00	506,460.00	506,460.00	506,460.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	15409	1	19	1	5	JF	11	704,335.67	59,056.19	763,391.86	763,391.86	763,391.86	763,391.86	763,391.86
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	5	JF	11	719,680.72	20,735.04	740,415.76	740,415.76	740,415.76	740,415.76	740,415.76
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	5	JF	11	722,230.41	-30,267.96	691,962.45	691,962.45	691,962.45	691,962.45	691,962.45
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	5	JF	11	728,254.80	383,543.71	1,111,798.51	1,111,798.51	1,111,798.51	1,111,798.51	1,111,798.51
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	14101	1	19	1	5	JF	11	729,280.53	-33,693.39	695,587.14	695,587.14	695,587.14	695,587.14	695,587.14
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	14301	1	19	1	5	JF	11	730,494.88	-21,844.02	708,650.86	708,650.86	708,650.86	708,650.86	708,650.86
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	5	JF	11	733,087.54	24,548.41	757,635.95	757,635.95	757,635.95	757,635.95	757,635.95
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	5	JF	11	736,285.83	9,736.39	746,022.22	746,022.22	746,022.22	746,022.22	746,022.22
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	5	JF	11	743,600.00	-34,475.07	709,124.93	709,124.93	709,124.93	709,124.93	709,124.93
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	13101	1	19	1	5	JF	11	744,540.45	-62,991.93	681,548.52	681,548.52	681,548.52	681,548.52	681,548.52
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	11301	1	19	1	5	JF	11	750,720.52	-81,945.49	668,775.03	668,775.03	668,775.03	668,775.03	668,775.03
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	5	JF	11	753,206.09	-26,168.61	727,037.48	727,037.48	727,037.48	727,037.48	727,037.48
4087326000	2100	SECRETAR	2	5	03	E404E10	280	N	1	12201	1	19	1	5	JF	11	796,356.95	-96,535.15	699,821.80	699,821.80	699,821.80	699,821.80	699,821.80
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	5	JF	11	801,780.71	-17,195.51	784,585.20	784,585.20	784,585.20	784,585.20	784,585.20
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	15409	1	19	1	5	JF	11	807,921.35	121,172.30	929,093.65	929,093.65	929,093.65	929,093.65	929,093.65
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	5	JF	11	817,163.08	12,760.86	829,923.94	829,923.94	829,923.94	829,923.94	829,923.94
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	5	JF	11	824,796.65	37,104.50	861,901.15	861,901.15	861,901.15	861,901.15	861,901.15
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	5	JF	11	832,579.62	-34,867.30	797,712.32	797,712.32	797,712.32	797,712.32	797,712.32

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	11301	1	19	1	5	JF	11	836,075.30	-45,059.58	791,015.73	791,015.73	791,015.73	791,015.73	791,015.73
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	5	JF	11	836,473.68	197,816.95	1,034,290.63	1,034,290.63	1,034,290.63	1,034,290.63	1,034,290.63
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	11301	1	19	1	5	JF	11	840,467.68	36,095.13	876,562.81	876,562.81	876,562.81	876,562.81	876,562.81
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	5	JF	11	841,361.20	-56,032.53	785,328.67	785,328.67	785,328.67	785,328.67	785,328.67
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15409	1	19	1	5	JF	11	849,345.96	161,993.93	1,011,339.89	1,011,339.89	1,011,339.89	1,011,339.89	1,011,339.89
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	5	JF	11	857,152.01	-42,714.51	814,437.50	814,437.50	814,437.50	814,437.50	814,437.50
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	11301	1	19	1	5	JF	11	857,717.76	44,016.29	901,734.05	901,734.05	901,734.05	901,734.05	901,734.05
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	5	JF	11	859,149.30	45,061.77	904,211.07	904,211.07	904,211.07	904,211.07	904,211.07
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	5	JF	11	881,827.12	9,047.03	890,874.15	890,874.15	890,874.15	890,874.15	890,874.15
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	5	JF	11	891,681.84	293,893.28	1,185,575.12	1,185,575.12	1,185,575.12	1,185,575.12	1,185,575.12
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	5	JF	11	905,868.59	-2,019.65	903,848.94	903,848.94	903,848.94	903,848.94	903,848.94
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	5	JF	11	940,009.41	-202,933.79	737,075.62	737,075.62	737,075.62	737,075.62	737,075.62
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	5	JF	11	943,033.80	65,656.00	1,008,689.80	1,008,689.80	1,008,689.80	1,008,689.80	1,008,689.80
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	5	JF	11	945,951.88	89,796.72	1,035,748.60	1,035,748.60	1,035,748.60	1,035,748.60	1,035,748.60
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	5	JF	11	953,084.16	335,099.35	1,288,183.51	1,288,183.51	1,288,183.51	1,288,183.51	1,288,183.51
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13101	1	19	1	5	JF	11	956,896.23	-21,959.78	934,936.45	934,936.45	934,936.45	934,936.45	934,936.45
4087326000	2300	DIRECCIO	2	5	03	E404E10	287	N	1	11301	1	19	1	5	JF	11	993,271.17	50,968.89	1,044,240.06	1,044,240.06	1,044,240.06	1,044,240.06	1,044,240.06
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13201	1	19	1	5	JF	11	996,725.44	18,489.22	1,015,214.66	1,015,214.66	1,015,214.66	1,015,214.66	1,015,214.66
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	5	JF	11	1,021,957.02	77,951.55	1,099,908.58	1,099,908.58	1,099,908.58	1,099,908.58	1,099,908.58
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	13101	1	19	1	5	JF	11	1,033,388.32	-100,416.64	932,971.68	932,971.68	932,971.68	932,971.68	932,971.68
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	5	JF	11	1,036,706.47	-211,083.61	825,622.86	825,622.86	825,622.86	825,622.86	825,622.86
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	5	JF	11	1,037,895.28	89,442.45	1,127,337.73	1,127,337.73	1,127,337.73	1,127,337.73	1,127,337.73
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	11301	1	19	1	5	JF	11	1,043,589.60	53,540.45	1,097,130.05	1,097,130.05	1,097,130.05	1,097,130.05	1,097,130.05
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	5	JF	11	1,102,666.00	-176,996.63	925,669.37	925,669.37	925,669.37	925,669.37	925,669.37
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13202	1	19	1	5	JF	11	1,127,784.59	22,072.54	1,149,857.13	1,149,857.13	1,149,857.13	1,149,857.13	1,149,857.13
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	5	JF	11	1,145,822.28	-22,696.19	1,123,126.10	1,123,126.10	1,123,126.10	1,123,126.10	1,123,126.10
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	14101	1	19	1	5	JF	11	1,166,988.55	29,861.46	1,196,850.01	1,196,850.01	1,196,850.01	1,196,850.01	1,196,850.01
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	5	JF	11	1,217,726.54	-168,688.12	1,049,038.43	1,049,038.43	1,049,038.43	1,049,038.43	1,049,038.43
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	5	JF	11	1,227,756.22	-1,771.73	1,225,984.49	1,225,984.49	1,225,984.49	1,225,984.49	1,225,984.49
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	13101	1	19	1	5	JF	11	1,235,452.00	-54,918.36	1,180,533.65	1,180,533.65	1,180,533.65	1,180,533.65	1,180,533.65
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	5	JF	11	1,245,435.00	6,234.13	1,251,669.13	1,251,669.13	1,251,669.13	1,251,669.13	1,251,669.13
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	5	JF	11	1,276,373.57	-36,444.54	1,239,929.03	1,239,929.03	1,239,929.03	1,239,929.03	1,239,929.03
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	15409	1	19	1	5	JF	11	1,315,450.44	50,911.62	1,366,362.07	1,366,362.07	1,366,362.07	1,366,362.07	1,366,362.07
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	12101	1	19	1	5	JF	11	1,334,823.84	568,713.63	1,903,537.47	1,903,537.47	1,903,537.47	1,903,537.47	1,903,537.47
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	5	JF	11	1,358,060.55	-105,154.10	1,252,906.46	1,252,906.46	1,252,906.46	1,252,906.46	1,252,906.46
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	15409	1	19	1	5	JF	11	1,367,239.83	81,172.33	1,448,412.16	1,448,412.16	1,448,412.16	1,448,412.16	1,448,412.16
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	5	JF	11	1,370,598.15	79,254.19	1,449,852.35	1,449,852.35	1,449,852.35	1,449,852.35	1,449,852.35
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	5	JF	11	1,419,212.73	-58,363.46	1,360,849.28	1,360,849.28	1,360,849.28	1,360,849.28	1,360,849.28

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	5	JF	11	1,469,448.00	12,361.26	1,481,809.26	1,481,809.26	1,481,809.26	1,481,809.26	1,481,809.26
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	5	JF	11	1,510,177.35	6,964.19	1,517,141.54	1,517,141.54	1,517,141.54	1,517,141.54	1,517,141.54
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	5	JF	11	1,531,582.09	97,479.45	1,629,061.54	1,629,061.54	1,629,061.54	1,629,061.54	1,629,061.54
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	15409	1	19	1	5	JF	11	1,605,471.02	117,270.08	1,722,741.10	1,722,741.10	1,722,741.10	1,722,741.10	1,722,741.10
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	5	JF	11	1,678,706.58	78,098.02	1,756,804.60	1,756,804.60	1,756,804.60	1,756,804.60	1,756,804.60
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	12101	1	19	1	5	JF	11	1,689,408.00	1,146,573.75	2,835,981.75	2,835,981.75	2,835,981.75	2,835,981.75	2,835,981.75
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	12101	1	19	1	5	JF	11	1,692,789.84	639,619.98	2,332,409.82	2,332,409.82	2,332,409.82	2,332,409.82	2,332,409.82
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	11301	1	19	1	5	JF	11	1,742,679.68	9,066.93	1,751,746.62	1,751,746.62	1,751,746.62	1,751,746.62	1,751,746.62
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	12101	1	19	1	5	JF	11	1,813,276.08	2,054,584.75	3,867,860.83	3,867,860.83	3,867,860.83	3,867,860.83	3,867,860.83
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	13701	1	19	1	5	JF	11	1,815,518.88	782,831.17	2,598,350.05	2,598,350.05	2,598,350.05	2,598,350.05	2,598,350.05
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	12101	1	19	1	5	JF	11	1,843,057.44	1,533,959.72	3,377,017.16	3,377,017.16	3,377,017.16	3,377,017.16	3,377,017.16
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13701	1	19	1	5	JF	11	1,890,932.40	2,145,969.63	4,036,902.03	4,036,902.03	4,036,902.03	4,036,902.03	4,036,902.03
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	11301	1	19	1	5	JF	11	1,915,910.59	52,180.33	1,968,090.92	1,968,090.92	1,968,090.92	1,968,090.92	1,968,090.92
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	5	JF	11	1,962,353.87	38,580.67	2,000,934.54	2,000,934.54	2,000,934.54	2,000,934.54	2,000,934.54
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	11301	1	19	1	5	JF	11	1,987,477.87	-334,861.82	1,652,616.05	1,652,616.05	1,652,616.05	1,652,616.05	1,652,616.05
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	11301	1	19	1	5	JF	11	2,051,475.42	-423,000.81	1,628,474.61	1,628,474.61	1,628,474.61	1,628,474.61	1,628,474.61
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	12201	1	19	1	5	JF	11	2,057,400.04	86,394.33	2,143,794.37	2,143,794.37	2,143,794.37	2,143,794.37	2,143,794.37
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	11301	1	19	1	5	JF	11	2,081,822.77	-87,422.68	1,994,400.09	1,994,400.09	1,994,400.09	1,994,400.09	1,994,400.09
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	5	JF	11	2,106,431.18	-97,694.14	2,008,737.04	2,008,737.04	2,008,737.04	2,008,737.04	2,008,737.04
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	5	JF	11	2,219,120.46	-181,757.25	2,037,363.22	2,037,363.22	2,037,363.22	2,037,363.22	2,037,363.22
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	12201	1	19	1	5	JF	11	2,296,182.32	104,927.09	2,401,109.41	2,401,109.41	2,401,109.41	2,401,109.41	2,401,109.41
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	5	JF	11	2,360,912.58	-186,177.75	2,174,734.83	2,174,734.83	2,174,734.83	2,174,734.83	2,174,734.83
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	12201	1	19	1	5	JF	11	2,375,792.07	284,345.77	2,660,137.84	2,660,137.84	2,660,137.84	2,660,137.84	2,660,137.84
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	5	JF	11	2,413,675.36	-409,851.35	2,003,824.01	2,003,824.01	2,003,824.01	2,003,824.01	2,003,824.01
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	13101	1	19	1	5	JF	11	2,426,789.11	893.60	2,427,682.71	2,427,682.71	2,427,682.71	2,427,682.71	2,427,682.71
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	5	JF	11	2,427,780.00	941,675.47	3,369,455.47	3,369,455.47	3,369,455.47	3,369,455.47	3,369,455.47
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	5	JF	11	2,470,292.77	-58,685.19	2,411,607.58	2,411,607.58	2,411,607.58	2,411,607.58	2,411,607.58
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	13701	1	19	1	5	JF	11	2,485,108.08	471,011.54	2,956,119.62	2,956,119.62	2,956,119.62	2,956,119.62	2,956,119.62
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	5	JF	11	2,578,703.35	-204,317.85	2,374,385.50	2,374,385.50	2,374,385.50	2,374,385.50	2,374,385.50
4087326000	4200	DIRECCIO	2	5	03	E404E10	287	N	1	11301	1	19	1	5	JF	11	2,627,732.88	48,490.58	2,676,223.46	2,676,223.46	2,676,223.46	2,676,223.46	2,676,223.46
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	19	1	5	JF	11	2,665,780.67	-44,135.17	2,621,645.50	2,621,645.50	2,621,645.50	2,621,645.50	2,621,645.50
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	13701	1	19	1	5	JF	11	2,916,496.80	3,546,745.27	6,463,242.07	6,463,242.07	6,463,242.07	6,463,242.07	6,463,242.07
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	5	JF	11	2,949,567.51	34,481.73	2,984,049.25	2,984,049.25	2,984,049.25	2,984,049.25	2,984,049.25
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	19	1	5	JF	11	3,021,839.50	-121,743.78	2,900,095.72	2,900,095.72	2,900,095.72	2,900,095.72	2,900,095.72
4087326000	4000	VICERREC	2	5	03	E404E10	287	N	1	11301	1	19	1	5	JF	11	3,066,862.51	-137,259.60	2,929,602.92	2,929,602.92	2,929,602.92	2,929,602.92	2,929,602.92
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	5	JF	11	3,181,416.00	1,361,015.79	4,542,431.79	4,542,431.79	4,542,431.79	4,542,431.79	4,542,431.79
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	19	1	5	JF	11	3,246,358.03	-139,201.22	3,107,156.81	3,107,156.81	3,107,156.81	3,107,156.81	3,107,156.81
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	13701	1	19	1	5	JF	11	3,251,384.64	3,932,309.01	7,183,693.65	7,183,693.65	7,183,693.65	7,183,693.65	7,183,693.65

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13701	1	19	1	5	JF	11	3,358,706.40	5,143,709.06	8,502,415.46	8,502,415.46	8,502,415.46	8,502,415.46	8,502,415.46
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	12101	1	19	1	5	JF	11	3,523,746.24	1,216,431.76	4,740,178.00	4,740,178.00	4,740,178.00	4,740,178.00	4,740,178.00
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	12201	1	19	1	5	JF	11	3,630,867.15	-167,091.87	3,463,775.28	3,463,775.28	3,463,775.28	3,463,775.28	3,463,775.28
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	11301	1	19	1	5	JF	11	3,889,429.82	-150,858.32	3,738,571.50	3,738,571.50	3,738,571.50	3,738,571.50	3,738,571.50
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	5	JF	11	4,068,513.92	61,638.54	4,130,152.46	4,130,152.46	4,130,152.46	4,130,152.46	4,130,152.46
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	11301	1	19	1	5	JF	11	4,081,707.69	225,102.29	4,306,809.98	4,306,809.98	4,306,809.98	4,306,809.98	4,306,809.98
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	11301	1	19	1	5	JF	11	4,103,430.01	56,422.33	4,159,852.34	4,159,852.34	4,159,852.34	4,159,852.34	4,159,852.34
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	12101	1	19	1	5	JF	11	4,172,170.93	1,438,134.20	5,610,305.13	5,610,305.13	5,610,305.13	5,610,305.13	5,610,305.13
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	11301	1	19	1	5	JF	11	4,232,925.36	-242,924.34	3,990,001.02	3,990,001.02	3,990,001.02	3,990,001.02	3,990,001.02
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	5	JF	11	4,345,632.00	-195,164.56	4,150,467.44	4,150,467.44	4,150,467.44	4,150,467.44	4,150,467.44
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	5	JF	11	4,668,249.04	-1,003,180.97	3,665,068.07	3,665,068.07	3,665,068.07	3,665,068.07	3,665,068.07
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13701	1	19	1	5	JF	11	4,684,100.40	2,313,737.00	6,997,837.40	6,997,837.40	6,997,837.40	6,997,837.40	6,997,837.40
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	12201	1	19	1	5	JF	11	4,692,684.39	449,441.44	5,142,125.83	5,142,125.83	5,142,125.83	5,142,125.83	5,142,125.83
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	5	JF	11	4,694,272.49	325,367.04	5,019,639.53	5,019,639.53	5,019,639.53	5,019,639.53	5,019,639.53
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	12201	1	19	1	5	JF	11	5,087,852.73	389,257.46	5,477,110.19	5,477,110.19	5,477,110.19	5,477,110.19	5,477,110.19
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	12201	1	19	1	5	JF	11	5,155,778.89	445,511.54	5,601,290.43	5,601,290.43	5,601,290.43	5,601,290.43	5,601,290.43
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	5	JF	11	5,328,529.66	-540,272.08	4,788,257.58	4,788,257.58	4,788,257.58	4,788,257.58	4,788,257.58
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	11301	1	19	1	5	JF	11	5,528,528.24	157,030.33	5,685,558.57	5,685,558.57	5,685,558.57	5,685,558.57	5,685,558.57
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	5	JF	11	6,056,838.13	-856,559.27	5,200,278.86	5,200,278.86	5,200,278.86	5,200,278.86	5,200,278.86
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	19	1	5	JF	11	6,200,737.25	32,116.89	6,232,854.15	6,232,854.15	6,232,854.15	6,232,854.15	6,232,854.15
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	1	5	JF	11	6,457,008.00	-912,605.33	5,544,402.67	5,544,402.67	5,544,402.67	5,544,402.67	5,544,402.67
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	11301	1	19	1	5	JF	11	6,596,476.54	-250,293.52	6,346,183.02	6,346,183.02	6,346,183.02	6,346,183.02	6,346,183.02
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	19	1	5	JF	11	6,656,721.04	-332,306.34	6,324,414.70	6,324,414.70	6,324,414.70	6,324,414.70	6,324,414.70
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	11301	1	19	1	5	JF	11	7,812,504.13	394,706.25	8,207,210.38	8,207,210.38	8,207,210.38	8,207,210.38	8,207,210.38
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	11301	1	19	1	5	JF	11	12,006,525.56	-915,415.19	11,091,110.37	11,091,110.37	11,091,110.37	11,091,110.37	11,091,110.37
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	11301	1	19	1	5	JF	11	15,085,555.53	-607,108.40	14,478,447.14	14,478,447.14	14,478,447.14	14,478,447.14	14,478,447.14
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	19	1	5	JF	11	0.00	13,757.12	13,757.12	13,757.12	13,757.12	13,757.12	13,757.12
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	976.61	976.61	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	335.48	335.48	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21501	1	17	2	5	II	11	0.00	20,775.15	20,775.15	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	4,712.00	4,712.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	134.09	134.09	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	78.82	78.82	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	0.01	0.01	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	7,789.20	7,789.20	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	3,040.00	3,040.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	860.04	860.04	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	7,022.29	7,022.29	0.00	0.00	0.00	0

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21501	1	17	2	5	II	11	0.00	3,534.15	3,534.15	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	14,400.00	14,400.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	43.48	43.48	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	72,000.00	72,000.00	36,000.00	36,000.00	36,000.00	30000
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	60,000.00	60,000.00	30,000.00	30,000.00	30,000.00	25000
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	0.01	0.01	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	500.00	500.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	24,494.00	24,494.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	8,046.82	8,046.82	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	17	2	5	II	11	0.00	8,500.00	8,500.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	20.90	20.90	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	17	2	5	II	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	7,392.08	7,392.08	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	312.20	312.20	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	32701	1	17	2	5	II	11	0.00	80,717.23	80,717.23	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	17	2	5	II	11	0.00	3,333.98	3,333.98	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	26,184.11	26,184.11	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	59101	2	17	2	5	II	11	0.00	6,504.52	6,504.52	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	0.88	0.88	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	22,568.96	22,568.96	22,568.96	22,568.96	22,568.96	22568.96
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	1,358.00	1,358.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	16,000.00	16,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	3,276.60	3,276.60	3,276.60	3,276.60	3,276.60	3276.6
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	865.00	865.00	865.00	865.00	865.00	865
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	10,135.00	10,135.00	10,076.30	10,076.30	10,076.30	10076.3
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	5,723.40	5,723.40	5,500.00	5,500.00	5,500.00	5500
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	70,000.00	70,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	32701	1	17	2	5	II	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	22,000.00	22,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	20,000.00	20,000.00	4,454.67	4,454.67	4,454.67	4454.67
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	17	2	5	II	11	0.00	26,800.00	26,800.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	43,200.00	43,200.00	0.00	0.00	0.00	0

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	55,000.00	55,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	30,822.00	30,822.00	12,842.50	12,842.50	12,842.50	12842.5
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	72,000.00	72,000.00	36,000.00	36,000.00	36,000.00	30000
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	132,000.00	132,000.00	66,000.00	66,000.00	66,000.00	55000
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,086.80	1,086.80	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	37,500.00	37,500.00	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	5,099.20	5,099.20	4,965.20	4,965.20	4,965.20	4965.2
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	1,769.00	1,769.00	1,767.67	1,767.67	1,767.67	1767.67
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	13,131.80	13,131.80	11,417.26	11,417.26	11,417.26	11417.26
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	31701	1	17	2	5	II	11	0.00	14,000.00	14,000.00	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	130,000.00	130,000.00	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	51902	2	17	2	5	II	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	52101	2	17	2	5	II	11	0.00	14,000.00	14,000.00	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	59101	2	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	30,822.00	30,822.00	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	59101	2	17	2	5	II	11	0.00	5,185.58	5,185.58	5,185.58	5,185.58	5,185.58	5185.58
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	23,687.60	23,687.60	23,162.60	23,162.60	23,162.60	23162.6
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1000
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	2,052.83	2,052.83	2,052.83	2,052.83	2,052.83	2052.83
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	23,259.57	23,259.57	22,703.38	22,703.38	22,703.38	22703.38
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	17	2	5	II	11	0.00	16,377.00	16,377.00	11,891.60	11,891.60	11,891.60	11891.6
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	27,000.00	27,000.00	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	16,000.00	16,000.00	0.00	0.00	0.00	0

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	85,500.00	85,500.00	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	72,000.00	72,000.00	36,000.00	36,000.00	36,000.00	27000
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	0.01	0.01	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	6,262.17	6,262.17	6,262.17	4,536.10	4,536.10	4536.1
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	11,770.83	11,770.83	11,293.46	11,141.00	11,141.00	11141
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	17	2	5	II	11	0.00	567.00	567.00	567.00	334.00	334.00	334
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1400
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	32701	1	17	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	152,000.00	152,000.00	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	52101	2	17	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	17	2	5	II	11	0.00	1,500.00	1,500.00	1,399.78	1,399.78	1,399.78	1399.78
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	7,000.00	7,000.00	3,003.60	3,003.60	3,003.60	3003.6
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	1,500.00	1,500.00	1,019.50	1,019.50	1,019.50	1019.5
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	5,000.00	5,000.00	2,394.50	2,394.50	2,394.50	2394.5
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	10,000.00	10,000.00	7,983.12	7,983.12	7,983.12	7983.12
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	15,000.00	15,000.00	1,958.80	1,958.80	1,958.80	1958.8
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	30,822.00	30,822.00	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	1,308.17	1,308.17	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	71.03	71.03	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	32701	1	17	2	5	II	11	0.00	12,315.09	12,315.09	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	7,843.00	7,843.00	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	5,500.00	5,500.00	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	17	2	5	II	11	0.00	32.00	32.00	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	8,875.37	8,875.37	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	56,000.00	56,000.00	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	45.63	45.63	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	16,150.00	16,150.00	10,300.00	10,300.00	10,300.00	10300

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	3,644.00	3,644.00	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	248,580.00	248,580.00	165,720.00	165,720.00	165,720.00	151910
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	212,000.00	212,000.00	100,000.00	100,000.00	100,000.00	84000
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	212,000.00	212,000.00	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	17.33	17.33	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,283.22	1,283.22	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	53101	2	17	2	5	II	11	0.00	29,967.35	29,967.35	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	13701	1	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	7,952.00	7,952.00	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	400.00	400.00	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	13,512.02	13,512.02	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	1,759.79	1,759.79	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	100.00	100.00	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	56601	2	17	2	5	II	11	0.00	844.28	844.28	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,441.32	1,441.32	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	11,262.01	11,262.01	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	987.46	987.46	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	1,754.19	1,754.19	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	12,405.41	12,405.41	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	260.00	260.00	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	56601	2	17	2	5	II	11	0.00	12,500.00	12,500.00	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	6,500.00	6,500.00	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	4,944.78	4,944.78	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	52101	2	17	2	5	II	11	0.00	936.00	936.00	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	14401	1	17	2	5	II	11	0.00	21,529.19	21,529.19	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	13,126.47	13,126.47	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	31,939.82	31,939.82	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	1.14	1.14	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	212,005.78	212,005.78	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	15.38	15.38	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	7,945.52	7,945.52	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	17	2	5	II	11	0.00	185.90	185.90	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	56,740.00	56,740.00	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	2,014.00	2,014.00	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	0.22	0.22	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,037.83	1,037.83	0.00	0.00	0.00	0

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	29,642.85	29,642.85	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	1,366.17	1,366.17	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	89.50	89.50	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	6,751.76	6,751.76	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	17	2	5	II	11	0.00	41.00	41.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25101	1	17	2	5	II	11	0.00	1,703.14	1,703.14	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	1,202.97	1,202.97	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	3.91	3.91	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	63.11	63.11	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	11,032.40	11,032.40	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	4,025.00	4,025.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	5,625.25	5,625.25	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	5,625.25	5,625.25	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	5,844.96	5,844.96	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	72,000.00	72,000.00	36,000.00	36,000.00	36,000.00	30000
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	212,000.00	212,000.00	116,000.00	116,000.00	116,000.00	100000
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	212,001.57	212,001.57	113,898.39	113,898.39	113,898.39	113898.39
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	212,000.00	212,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25101	1	17	2	5	II	11	0.00	3,238.70	3,238.70	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	703.62	703.62	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	426.14	426.14	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25101	1	17	2	5	II	11	0.00	102.81	102.81	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	3,850.00	3,850.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	57.03	57.03	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	24.58	24.58	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29101	1	17	2	5	II	11	0.00	1,322.02	1,322.02	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29301	1	17	2	5	II	11	0.00	6,143.36	6,143.36	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29401	1	17	2	5	II	11	0.00	3,368.95	3,368.95	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29801	1	17	2	5	II	11	0.00	3,183.66	3,183.66	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	6.11	6.11	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	17	2	5	II	11	0.00	96.00	96.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	17	2	5	II	11	0.00	4.00	4.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	52301	2	17	2	5	II	11	0.00	132.08	132.08	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	4,238.80	4,238.80	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	4.00	4.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,571.05	1,571.05	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	1,566.54	1,566.54	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	32701	1	17	2	5	II	11	0.00	4,068.47	4,068.47	0.00	0.00	0.00	0

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	247.74	247.74	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	39.95	39.95	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	8,200.00	8,200.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	52101	2	17	2	5	II	11	0.00	7,300.00	7,300.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	4,754.60	4,754.60	4,754.60	4,754.60	4,754.60	4754.6
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	500.00	500.00	257.00	257.00	257.00	257
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	22,745.40	22,745.40	19,654.01	19,654.01	19,654.01	19654.01
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2000
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	53101	2	17	2	5	II	11	0.00	180,000.00	180,000.00	178,640.00	178,640.00	178,640.00	178640
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	79,400.00	79,400.00	10,062.34	4,327.49	4,327.49	4327.49
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	17	2	5	II	11	0.00	600.00	600.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	30,822.00	30,822.00	10,000.00	10,000.00	10,000.00	10000
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	22201	1	17	2	5	II	11	0.00	834.00	834.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	137,038.62	137,038.62	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	38,525.84	38,525.84	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	1,661.92	1,661.92	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	230,983.00	230,983.00	145,884.00	145,884.00	145,884.00	133727
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	72,000.00	72,000.00	36,000.00	36,000.00	36,000.00	30000
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	2,482.05	2,482.05	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5000
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	17	2	5	II	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	32,000.00	32,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	4,000.00	4,000.00	1,253.00	1,253.00	1,253.00	1253
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	53101	2	17	2	5	II	11	0.00	220,000.00	220,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25101	1	17	2	5	II	11	0.00	6,000.00	6,000.00	788.80	788.80	788.80	788.8

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	24,000.00	24,000.00	2,345.80	2,345.80	2,345.80	2345.8
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	30,822.00	30,822.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25101	1	17	2	5	II	11	0.00	6,685.58	6,685.58	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	53101	2	17	2	5	II	11	0.00	1,334.00	1,334.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21201	1	17	2	5	II	11	0.00	543.50	543.50	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	84.22	84.22	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	17	2	5	II	11	0.00	2,204.70	2,204.70	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	24701	1	17	2	5	II	11	0.00	4,754.73	4,754.73	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	24901	1	17	2	5	II	11	0.00	30.40	30.40	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25101	1	17	2	5	II	11	0.00	5.36	5.36	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	0.45	0.45	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25601	1	17	2	5	II	11	0.00	29.80	29.80	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	2,257.64	2,257.64	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29101	1	17	2	5	II	11	0.00	29.05	29.05	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	17	2	5	II	11	0.00	0.60	0.60	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	900.08	900.08	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	98.84	98.84	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	4,963.65	4,963.65	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	17	2	5	II	11	0.00	146.79	146.79	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	17	2	5	II	11	0.00	0.35	0.35	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	0.01	0.01	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	0.01	0.01	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	4,648.92	4,648.92	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	73.50	73.50	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	0.71	0.71	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	59101	2	17	2	5	II	11	0.00	5,282.73	5,282.73	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21601	1	17	2	5	II	11	0.00	454.08	454.08	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	662.82	662.82	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	24101	1	17	2	5	II	11	0.00	1,221.00	1,221.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	17	2	5	II	11	0.00	337.45	337.45	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	24701	1	17	2	5	II	11	0.00	2.06	2.06	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	24901	1	17	2	5	II	11	0.00	817.71	817.71	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	3,664.46	3,664.46	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25601	1	17	2	5	II	11	0.00	416.35	416.35	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	3,081.37	3,081.37	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	27301	1	17	2	5	II	11	0.00	415.66	415.66	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29101	1	17	2	5	II	11	0.00	355.37	355.37	0.00	0.00	0.00	0

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29201	1	17	2	5	II	11	0.00	360.00	360.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	17	2	5	II	11	0.00	448.00	448.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	47.01	47.01	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	17	2	5	II	11	0.00	160.00	160.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	17	2	5	II	11	0.00	485.14	485.14	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	329.00	329.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	53101	2	17	2	5	II	11	0.00	2,444.79	2,444.79	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	66.32	66.32	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	224.00	224.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	77,000.00	77,000.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	43,117.38	43,117.38	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	17,946.20	17,946.20	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	8,209.80	8,209.80	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	10,830.64	10,830.64	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	4,516.92	4,516.92	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21201	1	17	2	5	II	11	0.00	0.41	0.41	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21501	1	17	2	5	II	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	2,229.95	2,229.95	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	1,251.00	1,251.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	11,100.00	11,100.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	17	2	5	II	11	0.00	2,124.60	2,124.60	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	561.00	561.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,220.43	1,220.43	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	5,134.01	5,134.01	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	4,114.96	4,114.96	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	890.00	890.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	176.04	176.04	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	10,000.00	10,000.00	6,220.00	6,220.00	6,220.00	6220
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	5,000.00	5,000.00	3,900.99	3,900.99	3,900.99	3900.99
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	17,204.00	17,204.00	14,304.00	13,645.12	13,645.12	13645.12
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	17	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	5,687.56	5,687.56	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21501	1	17	2	5	II	11	0.00	2,193.00	2,193.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	1,092.63	1,092.63	1,092.63	1,092.63	1,092.63	1092.63
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	11,383.00	11,383.00	383.00	383.00	383.00	383
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	17	2	5	II	11	0.00	153.00	153.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	1,745.00	1,745.00	0.00	0.00	0.00	0

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	21201	1	17	2	5	II	11	0.00	1,430.25	1,430.25	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	16,810.00	16,810.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	16,641.49	16,641.49	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	4,549.22	4,549.22	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	12,514.00	12,514.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	382.41	382.41	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	23,614.00	23,614.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	1,422.00	1,422.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	72,000.00	72,000.00	36,000.00	36,000.00	36,000.00	30000
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	4,808.00	4,808.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,285.86	1,285.86	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	697.35	697.35	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	0.01	0.01	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	62.98	62.98	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	14,000.00	14,000.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	0.79	0.79	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	50.00	50.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	6,589.50	6,589.50	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	0.01	0.01	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	10,136.73	10,136.73	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	8,333.26	8,333.26	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	35,000.00	35,000.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	4,820.24	4,820.24	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	3,650.00	3,650.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	29801	1	17	2	5	II	11	0.00	1,730.27	1,730.27	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	32701	1	17	2	5	II	11	0.00	7,250.00	7,250.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	122,000.00	122,000.00	20,071.83	20,071.83	20,071.83	20071.83
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	52101	2	17	2	5	II	11	0.00	10,549.49	10,549.49	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	2,652.88	2,652.88	2,652.88	2,652.88	2,652.88	2652.88
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	2,405.00	2,405.00	2,405.00	2,405.00	2,405.00	2405
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	14,942.12	14,942.12	14,287.70	14,287.70	14,287.70	14287.7
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	5,000.00	5,000.00	1,375.95	1,375.95	1,375.95	1375.95

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	17	2	5	II	11	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	10,000.00	10,000.00	1,622.00	1,622.00	1,622.00	1622
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	22,000.00	22,000.00	4,640.00	4,640.00	4,640.00	4640
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	30,822.00	30,822.00	11,000.00	11,000.00	11,000.00	11000
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	22106	1	17	2	5	II	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	244.01	244.01	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	0.36	0.36	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	20,528.72	20,528.72	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	17	2	5	II	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	3,820.90	3,820.90	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	4.00	4.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	0.01	0.01	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	658.48	658.48	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	1,774.22	1,774.22	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	7,682.70	7,682.70	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	25401	1	17	2	5	II	11	0.00	647.33	647.33	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	9.81	9.81	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	17	2	5	II	11	0.00	203.60	203.60	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	4.00	4.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	51902	2	17	2	5	II	11	0.00	4,107.00	4,107.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	52101	2	17	2	5	II	11	0.00	703.00	703.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	1,448.08	1,448.08	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	3,304.84	3,304.84	0.00	0.00	0.00	0
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	3,333.14	3,333.14	0.00	0.00	0.00	0
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	4,373.49	4,373.49	0.00	0.00	0.00	0
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	9,784.12	9,784.12	0.00	0.00	0.00	0
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	0.49	0.49	0.00	0.00	0.00	0
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	3,333.14	3,333.14	0.00	0.00	0.00	0
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	3,263.84	3,263.84	0.00	0.00	0.00	0
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	4,719.49	4,719.49	0.00	0.00	0.00	0
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	8,674.12	8,674.12	0.00	0.00	0.00	0

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,868.69	1,868.69	0.00	0.00	0.00	0
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	1,156.77	1,156.77	0.00	0.00	0.00	0
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	422.48	422.48	0.00	0.00	0.00	0
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	6,900.00	6,900.00	0.00	0.00	0.00	0
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21501	1	17	2	5	II	11	0.00	533.22	533.22	0.00	0.00	0.00	0
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	14,400.00	14,400.00	0.00	0.00	0.00	0
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	606.00	606.00	0.00	0.00	0.00	0
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	194.83	194.83	0.00	0.00	0.00	0
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	32701	1	17	2	5	II	11	0.00	5,752.85	5,752.85	0.00	0.00	0.00	0
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	5,210.20	5,210.20	0.00	0.00	0.00	0
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	0.45	0.45	0.00	0.00	0.00	0
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,937.42	1,937.42	0.00	0.00	0.00	0
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	327.63	327.63	0.00	0.00	0.00	0
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	500.00	500.00	0.00	0.00	0.00	0
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	50.00	50.00	0.00	0.00	0.00	0
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	32701	1	17	2	5	II	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	31,000.00	31,000.00	0.00	0.00	0.00	0
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	52,500.00	52,500.00	0.00	0.00	0.00	0
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	72,000.00	72,000.00	36,000.00	36,000.00	36,000.00	30000
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	84,000.00	84,000.00	42,000.00	42,000.00	42,000.00	35000
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	26,256.58	26,256.58	0.00	0.00	0.00	0
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	0.99	0.99	0.00	0.00	0.00	0
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	16,321.82	16,321.82	0.00	0.00	0.00	0
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	39,481.64	39,481.64	0.00	0.00	0.00	0
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	21,547.72	21,547.72	0.00	0.00	0.00	0
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	81,954.41	81,954.41	0.00	0.00	0.00	0
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	55,500.00	55,500.00	0.00	0.00	0.00	0
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	171,500.00	171,500.00	0.00	0.00	0.00	0
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	56501	2	17	2	5	II	11	0.00	23,000.00	23,000.00	0.00	0.00	0.00	0

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	13,000.00	13,000.00	0.00	0.00	0.00	0
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	8,000.00	8,000.00	804.00	804.00	804.00	804
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	30,822.00	30,822.00	2,400.00	2,400.00	2,400.00	2400
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	1,321.12	1,321.12	0.00	0.00	0.00	0
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	650.00	650.00	0.00	0.00	0.00	0
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	23,289.66	23,289.66	0.00	0.00	0.00	0
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	69,264.45	69,264.45	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	258.00	258.00	250.56	250.56	250.56	250.56
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	51101	2	18	2	5	II	11	0.00	4,060.00	4,060.00	4,060.00	4,060.00	4,060.00	4060
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	25,682.00	25,682.00	25,681.97	25,681.97	25,681.97	25681.97
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	549.00	549.00	549.00	549.00	549.00	549
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	9,451.00	9,451.00	9,348.55	9,348.55	9,348.55	9348.55
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	445.71	445.71	445.71	445.71	445.71	445.71
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	638.17	638.17	638.17	638.17	638.17	638.17
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	51101	2	18	2	5	II	11	0.00	6,125.00	6,125.00	5,817.40	5,817.40	5,817.40	5817.4
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	11,006.79	11,006.79	11,006.79	11,006.79	11,006.79	11006.79
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	52101	2	18	2	5	II	11	0.00	11,784.33	11,784.33	11,783.59	11,783.59	11,783.59	11783.59
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	1,900.05	1,900.05	1,900.05	1,900.05	1,900.05	1900.05
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	28,099.95	28,099.95	28,076.85	28,076.85	28,076.85	28076.85
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	30,000.00	30,000.00	14,911.80	14,911.80	14,911.80	14911.8
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	59101	2	18	2	5	II	11	0.00	110,437.42	110,437.42	110,437.42	110,437.42	110,437.42	110437.42
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	307,980.00	307,980.00	123,192.00	123,192.00	123,192.00	115926
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	227.09	227.09	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	18	2	5	II	11	0.00	5,000.00	5,000.00	4,349.72	4,349.72	4,349.72	4349.72
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33902	1	18	2	5	II	11	0.00	19,200.00	19,200.00	443.00	443.00	443.00	443
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	18	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21501	1	18	2	5	II	11	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3000
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	18	2	5	II	11	0.00	742.40	742.40	742.40	742.40	742.40	742.4
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	29401	1	18	2	5	II	11	0.00	1,679.58	1,679.58	1,601.20	1,601.20	1,601.20	1601.2
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	51101	2	18	2	5	II	11	0.00	1,257.60	1,257.60	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	33,320.42	33,320.42	32,507.84	32,507.84	32,507.84	32507.84
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	40,000.00	40,000.00	40,000.06	40,000.06	40,000.06	40000.06
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	1,509.36	1,509.36	1,509.36	1,509.36	1,509.36	1509.36
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	38,490.64	38,490.64	38,428.48	38,428.48	38,428.48	38428.48
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36000
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	1,278.00	1,278.00	1,278.00	1,278.00	1,278.00	1278

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	18	2	5	II	11	0.00	6,211.40	6,211.40	5,426.03	5,426.03	5,426.03	5426.03
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51101	2	18	2	5	II	11	0.00	14,076.00	14,076.00	14,073.35	14,073.35	14,073.35	14073.35
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	18,434.60	18,434.60	18,434.60	18,434.60	18,434.60	18434.6
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	18	2	5	II	11	0.00	4,950.03	4,950.03	4,950.03	4,950.03	4,950.03	4950.03
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11	0.00	5,049.97	5,049.97	4,417.69	4,417.69	4,417.69	4417.69
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	679.72	679.72	679.72	679.72	679.72	679.72
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	53201	2	18	2	5	II	11	0.00	1,820.28	1,820.28	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	18	2	5	II	11	0.00	11,547.00	11,547.00	11,546.02	11,546.02	11,546.02	11546.02
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	18	2	5	II	11	0.00	14,381.00	14,381.00	14,380.55	14,380.55	14,380.55	14380.55
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33501	1	18	2	5	II	11	0.00	76,630.00	76,630.00	76,629.06	76,629.06	76,629.06	76629.06
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	35501	1	18	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11	0.00	20,811.00	20,811.00	20,811.00	20,811.00	20,811.00	20811
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	18	2	5	II	11	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2500
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	18	2	5	II	11	0.00	4,131.00	4,131.00	4,050.00	4,050.00	4,050.00	4050
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	6,197.00	6,197.00	5,999.11	5,999.11	5,999.11	5999.11
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	900.00	900.00	890.00	890.00	890.00	890
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	18	2	5	II	11	0.00	139,443.00	139,443.00	139,287.52	127,412.63	127,412.63	127412.63
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	26,403.00	26,403.00	26,400.00	26,400.00	26,400.00	26400
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	112,000.00	112,000.00	112,000.00	112,000.00	112,000.00	112000
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	96,000.00	96,000.00	96,000.00	96,000.00	96,000.00	96000
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	29,403.00	29,403.00	29,403.00	29,403.00	29,403.00	29403
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	1,700.00	1,700.00	1,677.22	1,677.22	1,677.22	1677.22
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	5,796.82	5,796.82	5,412.51	3,513.51	3,513.51	3513.51
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	32701	1	18	2	5	II	11	0.00	2,100.00	2,100.00	2,073.25	2,073.25	2,073.25	2073.25
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	30,403.18	30,403.18	30,402.97	30,402.97	30,402.97	30402.97
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	78,000.00	78,000.00	78,000.00	78,000.00	78,000.00	78000
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36000
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	890.88	890.88	890.88	890.88	890.88	890.88
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25401	1	18	2	5	II	11	0.00	15,688.99	15,688.99	15,688.99	15,688.99	15,688.99	15688.99
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	18	2	5	II	11	0.00	1,090.13	1,090.13	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	53101	2	18	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	928.98	928.98	928.98	928.98	928.98	928.98
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51101	2	18	2	5	II	11	0.00	10,000.00	10,000.00	5,085.21	5,085.21	5,085.21	5085.21
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	4,646.06	4,646.06	3,897.60	3,897.60	3,897.60	3897.6
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	2,648.00	2,648.00	2,533.11	2,533.11	2,533.11	2533.11
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51101	2	18	2	5	II	11	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3000
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51902	2	18	2	5	II	11	0.00	4,352.00	4,352.00	4,352.00	4,352.00	4,352.00	4352
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	53101	2	18	2	5	II	11	0.00	30,000.00	30,000.00	29,960.00	29,960.00	29,960.00	29960

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	18	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	18	2	5	II	11	0.00	1,811.60	1,811.60	1,784.98	1,784.98	1,784.98	1784.98
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11	0.00	185.00	185.00	185.00	185.00	185.00	185
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	18	2	5	II	11	0.00	13,203.40	13,203.40	13,203.40	13,203.40	13,203.40	13203.4
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	18	2	5	II	11	0.00	14,800.00	14,800.00	14,731.99	14,731.99	14,731.99	14731.99
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	18	2	5	II	11	0.00	728.48	728.48	728.48	728.48	728.48	728.48
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	53101	2	18	2	5	II	11	0.00	149,271.52	149,271.52	147,741.60	125,583.28	125,583.28	125583.28
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	18	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	18	2	5	II	11	0.00	3,200.00	3,200.00	947.00	947.00	947.00	947
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11	0.00	3,500.00	3,500.00	480.00	480.00	480.00	480
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	18	2	5	II	11	0.00	13,300.00	13,300.00	13,203.40	13,203.40	13,203.40	13203.4
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	18	2	5	II	11	0.00	50,000.00	50,000.00	46,652.21	43,981.54	43,981.54	43981.54
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	1,922.12	1,922.12	1,922.12	1,922.12	1,922.12	1922.12
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	18	2	5	II	11	0.00	6,077.88	6,077.88	5,473.00	5,473.00	5,473.00	5473
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33501	1	18	2	5	II	11	0.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42000
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	17,152.00	17,152.00	17,152.00	17,152.00	17,152.00	17152
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	31801	1	18	2	5	II	11	0.00	194.81	194.81	194.81	194.81	194.81	194.81
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	18	2	5	II	11	0.00	5,467.50	5,467.50	5,467.50	5,467.50	5,467.50	5467.5
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	39301	1	18	2	5	II	11	0.00	19,162.24	19,162.24	19,162.24	19,162.24	19,162.24	19162.24
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	53101	2	18	2	5	II	11	0.00	91,841.48	91,841.48	91,841.48	91,841.48	91,841.48	91841.48
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	18	2	5	II	11	0.00	1,946.02	1,946.02	1,662.01	1,662.01	1,662.01	1662.01
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	18	2	5	II	11	0.00	2,473.60	2,473.60	2,473.60	2,473.60	2,473.60	2473.6
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	18	2	5	II	11	0.00	3,252.03	3,252.03	3,252.03	3,252.03	3,252.03	3252.03
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11	0.00	21,976.35	21,976.35	21,682.55	21,682.55	21,682.55	21682.55
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	18	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	18	2	5	II	11	0.00	352.00	352.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25101	1	18	2	5	II	11	0.00	3,512.25	3,512.25	3,512.25	3,512.25	3,512.25	3512.25
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25401	1	18	2	5	II	11	0.00	29,252.66	29,252.66	29,252.66	29,252.66	29,252.66	29252.66
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	18	2	5	II	11	0.00	7,543.15	7,543.15	7,449.61	7,449.61	7,449.61	7449.61
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	34701	1	18	2	5	II	11	0.00	269.49	269.49	269.49	269.49	269.49	269.49
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	53101	2	18	2	5	II	11	0.00	6,630.88	6,630.88	6,612.00	6,612.00	6,612.00	6612
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51101	2	18	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	34,946.78	34,946.78	34,945.48	34,945.48	34,945.48	34945.48
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36000
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	13,403.00	13,403.00	13,403.00	13,403.00	13,403.00	13403
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	7,488.93	7,488.93	7,450.32	7,450.32	7,450.32	7450.32
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	18	2	5	II	11	0.00	2,511.07	2,511.07	2,511.07	2,511.07	2,511.07	2511.07

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	18	2	5	II	11	0.00	4,000.00	4,000.00	3,900.20	3,900.20	3,900.20	3900.2
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	18	2	5	II	11	0.00	75.00	75.00	75.00	75.00	75.00	75
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11	0.00	10,801.02	10,801.02	10,801.02	10,801.02	10,801.02	10801.02
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	18	2	5	II	11	0.00	78.72	78.72	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	18	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	18	2	5	II	11	0.00	1,651.00	1,651.00	1,590.00	1,590.00	1,590.00	1590
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	53101	2	18	2	5	II	11	0.00	455.81	455.81	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	18	2	5	II	11	0.00	4,764.01	4,764.01	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	18	2	5	II	11	0.00	10,443.67	10,443.67	10,443.67	10,443.67	10,443.67	10443.67
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	18	2	5	II	11	0.00	15,976.33	15,976.33	15,147.95	15,147.95	15,147.95	15147.95
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	18	2	5	II	11	0.00	8,815.99	8,815.99	8,789.31	8,789.31	8,789.31	8789.31
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	4,292.00	4,292.00	4,292.00	4,292.00	4,292.00	4292
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	27301	1	18	2	5	II	11	0.00	2,115.76	2,115.76	2,070.00	2,070.00	2,070.00	2070
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	23,964.24	23,964.24	23,963.78	23,963.78	23,963.78	23963.78
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	53101	2	18	2	5	II	11	0.00	9,048.00	9,048.00	9,048.00	9,048.00	9,048.00	9048
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	30,000.00	30,000.00	29,886.54	29,886.54	29,886.54	29886.54
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	501.12	501.12	501.12	501.12	501.12	501.12
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	9,498.88	9,498.88	9,446.83	9,446.83	9,446.83	9446.83
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	25,803.00	25,803.00	24,400.00	24,400.00	24,400.00	24400
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	250.00	250.00	147.73	147.73	147.73	147.73
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	200.00	200.00	179.40	179.40	179.40	179.4
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	51101	2	18	2	5	II	11	0.00	4,750.00	4,750.00	4,744.40	4,744.40	4,744.40	4744.4
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	34,800.00	34,800.00	34,785.37	34,785.37	34,785.37	34785.37
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	78,000.00	78,000.00	78,000.00	78,000.00	78,000.00	78000
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36000
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	329.00	329.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	2,597.52	2,597.52	2,296.75	2,296.75	2,296.75	2296.75
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	51101	2	18	2	5	II	11	0.00	9,671.00	9,671.00	9,655.28	5,937.48	5,937.48	5937.48
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	27,402.48	27,402.48	27,402.48	27,402.48	27,402.48	27402.48
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	18	2	5	II	11	0.00	8,990.00	8,990.00	8,989.60	8,989.60	8,989.60	8989.6
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11	0.00	10,010.00	10,010.00	10,000.00	10,000.00	10,000.00	10000
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	18	2	5	II	11	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1000
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	32701	1	18	2	5	II	11	0.00	17,830.00	17,830.00	17,829.89	17,829.89	17,829.89	17829.89
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	42,170.00	42,170.00	42,077.34	42,077.34	42,077.34	42077.34
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	18	2	5	II	11	0.00	4,331.60	4,331.60	4,331.60	4,331.60	4,331.60	4331.6
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	18	2	5	II	11	0.00	618.00	618.00	618.00	618.00	618.00	618
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11	0.00	5,050.40	5,050.40	5,021.36	5,021.36	5,021.36	5021.36

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	22106	1	18	2	5	II	11	0.00	1,000.00	1,000.00	161.64	161.64	161.64	161.64
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	26101	1	18	2	5	II	11	0.00	28,900.00	28,900.00	22,256.85	19,256.85	19,256.85	19256.85
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	37201	1	18	2	5	II	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11	0.00	5,100.00	5,100.00	2,025.00	2,025.00	2,025.00	2025
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	37502	1	18	2	5	II	11	0.00	5,000.00	5,000.00	415.00	415.00	415.00	415
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	37901	1	18	2	5	II	11	0.00	5,000.00	5,000.00	87.00	87.00	87.00	87
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	38101	1	18	2	5	II	11	0.00	19,000.00	19,000.00	16,005.51	15,428.51	15,428.51	15428.51
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	32,967.15	32,967.15	32,967.15	31,467.15	31,467.15	31467.15
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	920.00	920.00	918.00	918.00	918.00	918
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	5,804.80	5,804.80	5,804.80	5,804.80	5,804.80	5804.8
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	31801	1	18	2	5	II	11	0.00	308.05	308.05	308.05	308.05	308.05	308.05
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	26,003.00	26,003.00	26,002.00	26,002.00	26,002.00	26002
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	15,500.00	15,500.00	14,854.08	14,854.08	14,854.08	14854.08
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	1,861.77	1,861.77	1,861.77	1,861.77	1,861.77	1861.77
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	51101	2	18	2	5	II	11	0.00	4,240.23	4,240.23	3,703.88	3,703.88	3,703.88	3703.88
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	18,398.00	18,398.00	18,397.94	18,397.94	18,397.94	18397.94
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	651.46	651.46	651.46	651.46	651.46	651.46
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	9,348.54	9,348.54	9,348.54	9,348.54	9,348.54	9348.54
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	10,000.00	10,000.00	9,348.54	9,348.54	9,348.54	9348.54
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	37101	1	18	2	5	II	11	0.00	16,597.39	16,597.39	16,597.39	16,597.39	16,597.39	16597.39
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	37201	1	18	2	5	II	11	0.00	3,323.50	3,323.50	3,323.50	3,323.50	3,323.50	3323.5
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11	0.00	2,639.05	2,639.05	2,639.05	2,639.05	2,639.05	2639.05
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	38301	1	18	2	5	II	11	0.00	7,440.06	7,440.06	7,440.06	7,440.06	7,440.06	7440.06
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	299.00	299.00	299.00	299.00	299.00	299
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	32701	1	18	2	5	II	11	0.00	17,829.88	17,829.88	17,829.88	17,829.88	17,829.88	17829.88
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	62,679.38	62,679.38	62,326.12	62,326.12	62,326.12	62326.12
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	52101	2	18	2	5	II	11	0.00	9,191.74	9,191.74	9,191.74	9,191.74	9,191.74	9191.74
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	37101	1	18	2	5	II	11	0.00	17,738.60	17,738.60	17,738.60	17,738.60	17,738.60	17738.6
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11	0.00	2,261.40	2,261.40	2,005.60	2,005.60	2,005.60	2005.6
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	18,001.00	18,001.00	17,259.12	17,259.12	17,259.12	17259.12
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	4,191.94	4,191.94	4,191.94	4,191.94	4,191.94	4191.94
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	10,000.00	10,000.00	9,977.31	9,977.31	9,977.31	9977.31
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	33603	1	18	2	5	II	11	0.00	7,807.06	7,807.06	7,594.80	7,594.80	7,594.80	7594.8
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	26101	1	18	2	5	II	11	0.00	19,000.00	19,000.00	19,000.00	15,000.00	15,000.00	15000
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	35501	1	18	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	37201	1	18	2	5	II	11	0.00	2,471.00	2,471.00	2,471.00	2,471.00	2,471.00	2471
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11	0.00	9,500.00	9,500.00	6,488.00	6,488.00	6,488.00	6488
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	37502	1	18	2	5	II	11	0.00	7,000.00	7,000.00	740.00	740.00	740.00	740

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	18	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	18	2	5	II	11	0.00	17,029.00	17,029.00	13,168.93	13,168.93	13,168.93	13168.93
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	28,811.00	28,811.00	28,811.00	28,811.00	28,811.00	28811
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	52101	2	18	2	5	II	11	0.00	11,189.00	11,189.00	11,048.70	11,048.70	11,048.70	11048.7
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36000
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	1,478.64	1,478.64	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00	1330
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	38,670.00	38,670.00	38,586.16	38,586.16	38,586.16	38586.16
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	7,860.03	7,860.03	7,860.03	7,860.03	7,860.03	7860.03
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	7,337.74	7,337.74	7,337.74	7,337.74	7,337.74	7337.74
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	18	2	5	II	11	0.00	29,003.61	29,003.61	28,862.04	28,862.04	28,862.04	28862.04
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	52101	2	18	2	5	II	11	0.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2340
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	18	2	5	II	11	0.00	16,440.56	16,440.56	14,822.90	9,400.52	9,400.52	9400.52
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	18	2	5	II	11	0.00	5,559.44	5,559.44	5,559.44	5,559.44	5,559.44	5559.44
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	35501	1	18	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	18	2	5	II	11	0.00	20,863.00	20,863.00	19,098.00	16,436.98	16,436.98	16436.98
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	18	2	5	II	11	0.00	2,337.00	2,337.00	2,337.00	2,337.00	2,337.00	2337
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4800
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	18	2	5	II	11	0.00	9,454.77	9,454.77	9,454.77	9,454.77	9,454.77	9454.77
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11	0.00	861.00	861.00	861.00	861.00	861.00	861
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	18	2	5	II	11	0.00	9,476.89	9,476.89	9,476.89	9,476.89	9,476.89	9476.89
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	18	2	5	II	11	0.00	5,207.34	5,207.34	5,207.34	5,207.34	5,207.34	5207.34
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	18	2	5	II	11	0.00	34,414.20	34,414.20	34,404.03	34,404.03	34,404.03	34404.03
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	18	2	5	II	11	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1500
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	18	2	5	II	11	0.00	5,512.48	5,512.48	5,512.48	5,512.48	5,512.48	5512.48
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	29401	1	18	2	5	II	11	0.00	5,301.07	5,301.07	5,301.07	5,301.07	5,301.07	5301.07
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	67,686.45	67,686.45	67,128.02	67,128.02	67,128.02	67128.02
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	51902	2	18	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	18	2	5	II	11	0.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25000
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	18	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	25,403.00	25,403.00	25,028.01	25,028.01	25,028.01	25028.01
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	720,861.44	720,861.44	336,479.00	336,479.00	336,479.00	336479
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	21,403.00	21,403.00	21,403.00	21,403.00	21,403.00	21403
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	102,000.00	102,000.00	25,000.00	25,000.00	25,000.00	25000
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	2,946.95	2,946.95	1,450.95	1,450.95	1,450.95	1450.95
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	29401	1	18	2	5	II	11	0.00	2,331.66	2,331.66	0.00	0.00	0.00	0
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	51101	2	18	2	5	II	11	0.00	20,560.73	20,560.73	19,977.30	19,977.30	19,977.30	19977.3

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	14,160.66	14,160.66	14,160.66	14,160.66	14,160.66	14160.66
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36000
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	1,734.16	1,734.16	1,682.00	1,234.00	1,234.00	1234
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	51101	2	18	2	5	II	11	0.00	3,865.84	3,865.84	3,865.84	3,865.84	3,865.84	3865.84
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	34,400.00	34,400.00	34,400.00	34,400.00	34,400.00	34400
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36000
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	4,241.33	4,241.33	4,241.33	4,241.33	4,241.33	4241.33
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	1,121.90	1,121.90	999.00	999.00	999.00	999
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	51101	2	18	2	5	II	11	0.00	12,000.00	12,000.00	9,701.32	9,701.32	9,701.32	9701.32
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	22,636.77	22,636.77	22,636.77	22,636.77	22,636.77	22636.77
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	740.36	740.36	740.36	740.36	740.36	740.36
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	9,259.64	9,259.64	9,157.27	9,157.27	9,157.27	9157.27
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	13,466.94	13,466.94	10,495.69	10,068.54	10,068.54	10068.54
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	4,126.48	4,126.48	2,994.19	2,994.19	2,994.19	2994.19
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	29401	1	18	2	5	II	11	0.00	547.71	547.71	547.71	547.71	547.71	547.71
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33608	1	18	2	5	II	11	0.00	872.00	872.00	872.00	872.00	872.00	872
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	18	2	5	II	11	0.00	200.00	200.00	0.00	0.00	0.00	0
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	18	2	5	II	11	0.00	9,096.80	9,096.80	9,096.80	9,096.80	9,096.80	9096.8
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	18	2	5	II	11	0.00	4,717.30	4,717.30	4,717.30	4,717.30	4,717.30	4717.3
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11	0.00	7,385.90	7,385.90	7,385.90	7,385.90	7,385.90	7385.9
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	18	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	18	2	5	II	11	0.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3800
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	2,480.08	2,480.08	2,480.08	2,480.08	2,480.08	2480.08
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	2,645.76	2,645.76	2,645.76	2,645.76	2,645.76	2645.76
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	142,795.96	142,795.96	142,795.96	142,795.96	142,795.96	142795.96
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	52101	2	18	2	5	II	11	0.00	11,178.20	11,178.20	11,177.30	11,177.30	11,177.30	11177.3
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	52301	2	18	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	18	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	18	2	5	II	11	0.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7000
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	18	2	5	II	11	0.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1750
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11	0.00	13,650.00	13,650.00	12,163.99	12,163.99	12,163.99	12163.99
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	18	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	18	2	5	II	11	0.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2400
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	18	2	5	II	11	0.00	16,182.32	16,182.32	16,150.00	16,150.00	16,150.00	16150
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	18	2	5	II	11	0.00	1,018.98	1,018.98	1,018.98	1,018.98	1,018.98	1018.98
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	18	2	5	II	11	0.00	472.70	472.70	472.70	472.70	472.70	472.7
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	18	2	5	II	11	0.00	1,306.00	1,306.00	1,306.00	1,306.00	1,306.00	1306
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	18	2	5	II	11	0.00	3,015.00	3,015.00	3,015.00	3,015.00	3,015.00	3015

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5000
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	26,903.00	26,903.00	26,900.00	26,900.00	26,900.00	26900
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	4,000.00	4,000.00	3,964.99	3,964.99	3,964.99	3964.99
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	18	2	5	II	11	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6000
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	31801	1	18	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	18	2	5	II	11	0.00	26,728.47	26,728.47	26,728.47	26,728.47	26,728.47	26728.47
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11	0.00	4,009.80	4,009.80	4,009.80	4,009.80	4,009.80	4009.8
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	18	2	5	II	11	0.00	3,988.14	3,988.14	3,029.00	3,029.00	3,029.00	3029
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33000
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	18	2	5	II	11	0.00	6,882.73	6,882.73	6,867.33	6,867.33	6,867.33	6867.33
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	18	2	5	II	11	0.00	8,726.75	8,726.75	8,726.75	8,726.75	8,726.75	8726.75
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	18	2	5	II	11	0.00	11,511.75	11,511.75	11,511.75	11,511.75	11,511.75	11511.75
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	18	2	5	II	11	0.00	12,878.77	12,878.77	12,878.77	12,878.77	12,878.77	12878.77
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	51101	2	18	2	5	II	11	0.00	32,168.52	32,168.52	31,354.80	31,354.80	31,354.80	31354.8
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	38,428.48	38,428.48	38,428.48	38,428.48	38,428.48	38428.48
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	18	2	5	II	11	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6000
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	18	2	5	II	11	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4000
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	18	2	5	II	11	0.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4900
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11	0.00	190.35	190.35	0.00	0.00	0.00	0
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	18	2	5	II	11	0.00	20,369.65	20,369.65	20,369.65	20,369.65	20,369.65	20369.65
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	18	2	5	II	11	0.00	6,540.00	6,540.00	6,540.00	6,540.00	6,540.00	6540
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	1,506.84	1,506.84	1,506.84	1,506.84	1,506.84	1506.84
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	5,568.60	5,568.60	5,568.60	5,568.60	5,568.60	5568.6
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	3,135.87	3,135.87	3,135.87	3,135.87	3,135.87	3135.87
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	32701	1	18	2	5	II	11	0.00	27,990.41	27,990.41	25,555.39	22,112.36	22,112.36	22112.36
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	52,359.98	52,359.98	52,359.98	52,359.98	52,359.98	52359.98
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	52101	2	18	2	5	II	11	0.00	9,438.30	9,438.30	8,439.30	8,439.30	8,439.30	8439.3
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	18	2	5	II	11	0.00	805.29	805.29	805.29	805.29	805.29	805.29
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	18	2	5	II	11	0.00	3,713.60	3,713.60	3,713.60	3,713.60	3,713.60	3713.6
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11	0.00	13,481.11	13,481.11	12,000.00	12,000.00	12,000.00	12000
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	18	2	5	II	11	0.00	10,200.90	10,200.90	8,881.11	8,200.90	8,200.90	8200.9
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	35501	1	18	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11	0.00	16,758.69	16,758.69	16,758.69	12,467.69	12,467.69	12467.69
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	18	2	5	II	11	0.00	6,831.88	6,831.88	2,982.99	2,982.99	2,982.99	2982.99

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	18	2	5	II	11	0.00	290.00	290.00	0.00	0.00	0.00	0
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	18	2	5	II	11	0.00	1,874.17	1,874.17	1,874.17	1,874.17	1,874.17	1874.17
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	37,657.11	37,657.11	37,099.51	37,099.51	37,099.51	37099.51
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	2,292.89	2,292.89	1,744.01	248.00	248.00	248
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	26,603.00	26,603.00	26,600.00	26,600.00	26,600.00	26600
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	23,425.80	23,425.80	0.00	0.00	0.00	0
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33902	1	18	2	5	II	11	0.00	54,165.06	54,165.06	9,474.14	9,474.14	9,474.14	9474.14
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	34501	1	18	2	5	II	11	0.00	56,221.92	56,221.92	5,878.66	5,878.66	5,878.66	5878.66
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	18	2	5	II	11	0.00	25,768.38	25,768.38	0.00	0.00	0.00	0
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	442,625.04	442,625.04	177,049.92	177,049.92	177,049.92	162295.76
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	1,645.05	1,645.05	1,645.05	1,645.05	1,645.05	1645.05
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	28,354.95	28,354.95	28,076.85	28,076.85	28,076.85	28076.85
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33902	1	18	2	5	II	11	0.00	296,222.00	296,222.00	156,158.00	149,083.00	149,083.00	149083
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	18	2	5	II	11	0.00	1,221.40	1,221.40	0.00	0.00	0.00	0
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	44203	1	19	2	5	II	11	0.00	2,200,117.21	2,200,117.21	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	72,000.00	72,000.00	36,000.00	36,000.00	36,000.00	30000
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	84,000.00	84,000.00	42,000.00	42,000.00	42,000.00	35000
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	72,000.00	72,000.00	36,000.00	36,000.00	36,000.00	30000
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	72,000.00	72,000.00	36,000.00	36,000.00	36,000.00	30000
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	60,000.00	60,000.00	30,000.00	30,000.00	30,000.00	25000
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	72,000.00	72,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	37,000.00	37,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	51201	2	19	2	5	II	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	32701	1	19	2	5	II	11	0.00	18,106.21	18,106.21	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	31,893.79	31,893.79	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	22,000.00	22,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	2,200.00	2,200.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	2	5	II	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	7,800.00	7,800.00	2,600.00	2,600.00	2,600.00	2600
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	13,000.00	13,000.00	5,200.00	5,200.00	5,200.00	5200
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	6,500.00	6,500.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	30,822.00	30,822.00	11,556.00	11,556.00	11,556.00	11556

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	4,000.00	4,000.00	3,248.00	408.00	408.00	408
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	28,500.00	28,500.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	32701	1	19	2	5	II	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	52101	2	19	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	14,000.00	14,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	2	5	II	11	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6000
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	2	5	II	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	3,500.00	3,500.00	1,951.74	1,951.74	1,951.74	1951.74
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	8,500.00	8,500.00	3,076.00	3,076.00	3,076.00	3076
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	30,822.00	30,822.00	10,274.00	10,274.00	10,274.00	10274
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	500.00	500.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	29,000.00	29,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	52101	2	19	2	5	II	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	7,800.00	7,800.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	2	5	II	11	0.00	4,200.00	4,200.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	2	5	II	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	30,822.00	30,822.00	11,815.10	11,815.10	11,815.10	11815.1
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	250.00	250.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	32701	1	19	2	5	II	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	78,250.00	78,250.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	13,000.00	13,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	22,000.00	22,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	2	5	II	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	32701	1	19	2	5	II	11	0.00	13,000.00	13,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	2	5	II	11	0.00	5,200.00	5,200.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	2	5	II	11	0.00	4,800.00	4,800.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	30,822.00	30,822.00	7,705.50	7,705.50	7,705.50	7705.5
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	70,000.00	70,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	52101	2	19	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	2	5	II	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	13,000.00	13,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	72,000.00	72,000.00	36,000.00	36,000.00	36,000.00	30000
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	60,000.00	60,000.00	30,000.00	30,000.00	30,000.00	25000
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	84,000.00	84,000.00	42,000.00	42,000.00	42,000.00	35000
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	72,000.00	72,000.00	36,000.00	36,000.00	36,000.00	30000
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	17,000.00	17,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	2	5	II	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	17,000.00	17,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	30,822.00	30,822.00	15,000.00	15,000.00	15,000.00	15000
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	51201	2	19	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	30,822.00	30,822.00	11,557.50	11,557.50	11,557.50	11557.5
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	22,000.00	22,000.00	7,641.40	7,641.40	7,641.40	7641.4
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	19	2	5	II	11	0.00	5,800.00	5,800.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	32701	1	19	2	5	II	11	0.00	9,200.00	9,200.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	52101	2	19	2	5	II	11	0.00	29,000.00	29,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	52301	2	19	2	5	II	11	0.00	16,000.00	16,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	2	5	II	11	0.00	10,000.00	10,000.00	3,362.15	2,821.46	2,821.46	2821.46
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	2	5	II	11	0.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1200
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	3,800.00	3,800.00	1,474.01	1,474.01	1,474.01	1474.01
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	19	2	5	II	11	0.00	5,000.00	5,000.00	1,588.00	1,588.00	1,588.00	1588
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	5,000.00	5,000.00	160.00	160.00	160.00	160
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	2	5	II	11	0.00	10,000.00	10,000.00	2,649.92	2,649.92	2,649.92	2649.92
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	59101	2	19	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	5,791.00	5,791.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	1,227.00	1,227.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	27,982.00	27,982.00	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	3,781.00	3,781.00	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	36,219.00	36,219.00	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	30,000.00	30,000.00	29,999.99	5,989.00	5,989.00	5989
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	51201	2	19	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	56501	2	19	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	28,000.00	28,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51902	2	19	2	5	II	11	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	52101	2	19	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	52101	2	19	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	35,000.00	35,000.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	35201	1	19	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	35,000.00	35,000.00	0.00	0.00	0.00	0
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	51902	2	19	2	5	II	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	27,000.00	27,000.00	0.00	0.00	0.00	0
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	72,000.00	72,000.00	36,000.00	36,000.00	36,000.00	30000
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	60,000.00	60,000.00	30,000.00	30,000.00	30,000.00	25000
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	500.00	500.00	0.00	0.00	0.00	0
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	31,000.00	31,000.00	0.00	0.00	0.00	0
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	8,500.00	8,500.00	0.00	0.00	0.00	0
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	36,000.00	36,000.00	0.00	0.00	0.00	0
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	6,000.00	6,000.00	4,595.20	0.00	0.00	0
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	2	5	II	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	30,822.00	30,822.00	0.00	0.00	0.00	0
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	27,000.00	27,000.00	0.00	0.00	0.00	0
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	52101	2	19	2	5	II	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	59101	2	19	2	5	II	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	30,000.00	30,000.00	4,772.60	4,772.60	4,772.60	4772.6
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	2	5	II	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	19	2	5	II	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	2	5	II	11	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	59,745.00	59,745.00	29,235.60	29,235.60	29,235.60	29235.6
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	2	5	II	11	0.00	1,255.00	1,255.00	1,255.00	1,255.00	1,255.00	1255

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	25,000.00	25,000.00	24,730.00	6,325.20	6,325.20	6325.2
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	2	5	II	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	5,000.00	5,000.00	2,488.60	2,488.60	2,488.60	2488.6
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	10,000.00	10,000.00	2,638.00	2,638.00	2,638.00	2638
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51902	2	19	2	5	DL	11	0.00	808,789.38	808,789.38	808,789.38	808,789.38	808,789.38	808789.38
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	53101	2	19	2	5	DL	11	0.00	2,304,792.79	2,304,792.79	2,304,792.03	0.00	0.00	0
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	62201	2	19	2	5	DL	11	0.00	14,446,861.87	14,446,861.87	14,446,861.87	14,446,861.87	14,446,861.87	14446861.87
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	51902	2	19	2	5	DL	11	0.00	3,211,282.26	3,211,282.26	3,211,282.26	3,211,282.26	3,211,282.26	3211282.26
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	52901	2	19	2	5	DL	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	62201	2	19	2	5	DL	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	62204	2	19	2	5	DL	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	62203	2	19	2	5	DL	11	0.00	7,238,950.49	7,238,950.49	7,238,950.49	7,238,950.49	7,238,950.49	7238950.49
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	62201	2	19	2	5	DL	11	0.00	158,723.28	158,723.28	21,243.88	21,243.88	21,243.88	21243.88
4087326000	4600	DIRECCIO	2	5	03	E404E10	287	N	1	62203	2	19	2	5	DL	11	0.00	50,041.38	50,041.38	49,988.14	49,988.14	49,988.14	49988.14
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	26101	1	18	2	5	LW	11	0.00	7,344.69	7,344.69	7,344.69	7,344.69	7,344.69	7344.69
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	37101	1	18	2	5	LW	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	37501	1	18	2	5	LW	11	0.00	925.10	925.10	925.10	925.10	925.10	925.1
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	37502	1	18	2	5	LW	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETAR	2	5	03	E404E10	287	N	1	37601	1	18	2	5	LW	11	0.00	54,194.26	54,194.26	54,194.26	54,194.26	54,194.26	54194.26
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	27301	1	18	2	5	LW	11	0.00	353,345.00	353,345.00	353,345.00	353,345.00	353,345.00	353345
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	26101	1	19	2	5	LK	11	0.00	4,075.00	4,075.00	2,665.53	2,665.53	2,665.53	2665.53
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	32201	1	19	2	5	LK	11	0.00	12,800.00	12,800.00	8,800.00	8,800.00	8,800.00	8800
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	32301	1	19	2	5	LK	11	0.00	90,150.52	90,150.52	90,150.51	90,150.51	90,150.51	90150.51
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	32501	1	19	2	5	LK	11	0.00	80,440.00	80,440.00	80,440.00	80,440.00	80,440.00	80440
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	33902	1	19	2	5	LK	11	0.00	20,020.00	20,020.00	20,020.00	20,020.00	20,020.00	20020
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37101	1	19	2	5	LK	11	0.00	44,006.20	44,006.20	44,006.20	44,006.20	44,006.20	44006.2
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	2	5	LK	11	0.00	93,624.28	93,624.28	87,767.74	87,767.74	87,767.74	87767.74
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	38201	1	19	2	5	LK	11	0.00	329,932.00	329,932.00	329,932.00	329,932.00	329,932.00	329932
4087326000	2400	DIRECCIO	2	5	03	E404E10	287	N	1	38201	1	19	2	5	LK	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	32701	1	18	2	5	JN	11	0.00	62,789.86	62,789.86	62,789.86	62,789.86	62,789.86	62789.86
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	18	2	5	JN	11	0.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80000
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	18	2	5	JN	11	0.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110000
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	32701	1	18	2	5	JN	11	0.00	188,372.17	188,372.17	188,372.17	188,372.17	188,372.17	188372.17
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	32701	1	18	2	5	JN	11	0.00	98,627.69	98,627.69	98,627.69	98,627.69	98,627.69	98627.69
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	18	2	5	JN	11	0.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70000
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	18	2	5	JN	11	0.00	333,297.00	333,297.00	333,297.00	333,297.00	333,297.00	333297
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	18	2	5	JN	11	0.00	37,033.00	37,033.00	37,033.00	37,033.00	37,033.00	37033
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	18	2	5	JN	11	0.00	101,476.80	101,476.80	101,476.80	101,476.80	101,476.80	101476.8

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	18	2	5	JN	11	0.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300000
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	18	2	5	JN	11	0.00	152,215.20	152,215.20	152,215.20	152,215.20	152,215.20	152215.2
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	18	2	5	JN	11	0.00	16,912.80	16,912.80	16,912.80	16,912.80	16,912.80	16912.8
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	32701	1	18	2	5	JN	11	0.00	115,141.20	115,141.20	115,141.20	115,141.20	115,141.20	115141.2
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	18	2	5	JN	11	0.00	33,825.60	33,825.60	33,825.60	33,825.60	33,825.60	33825.6
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	52101	2	18	2	5	JN	11	0.00	43,964.00	43,964.00	43,964.00	43,964.00	43,964.00	43964
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	18	2	5	JN	11	0.00	110,237.12	110,237.12	110,237.12	110,237.12	110,237.12	110237.12
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29501	1	18	2	5	JN	11	0.00	26,923.60	26,923.60	26,923.60	26,923.60	26,923.60	26923.6
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	18	2	5	JN	11	0.00	3,076.40	3,076.40	3,076.40	3,076.40	3,076.40	3076.4
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	18	2	5	JN	11	0.00	5,607.64	5,607.64	5,607.64	5,607.64	5,607.64	5607.64
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51902	2	18	2	5	JN	11	0.00	20,039.04	20,039.04	20,039.04	20,039.04	20,039.04	20039.04
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51902	2	18	2	5	JN	11	0.00	25,198.23	25,198.23	25,198.23	25,198.23	25,198.23	25198.23
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51902	2	18	2	5	JN	11	0.00	13,102.14	13,102.14	13,102.14	13,102.14	13,102.14	13102.14
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	33603	1	18	2	5	JN	11	0.00	94,241.00	94,241.00	94,241.00	94,241.00	94,241.00	94241
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	33603	1	18	2	5	JN	11	0.00	94,241.00	94,241.00	94,241.00	94,241.00	94,241.00	94241
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	33603	1	18	2	5	JN	11	0.00	94,242.00	94,242.00	94,242.00	94,242.00	94,242.00	94242
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	33603	1	18	2	5	JN	11	0.00	188,482.00	188,482.00	188,482.00	188,482.00	188,482.00	188482
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	33603	1	18	2	5	JN	11	0.00	75,325.00	75,325.00	75,325.00	75,325.00	75,325.00	75325
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	18	2	5	JN	11	0.00	3,155.20	3,155.20	3,155.20	3,155.20	3,155.20	3155.2
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	18	2	5	JN	11	0.00	12,143.01	12,143.01	12,143.01	12,143.01	12,143.01	12143.01
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	18	2	5	JN	11	0.00	35,044.52	35,044.52	35,044.52	35,044.52	35,044.52	35044.52
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	18	2	5	JN	11	0.00	33,825.60	33,825.60	33,825.60	33,825.60	33,825.60	33825.6
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	18	2	5	JN	11	0.00	28,420.00	28,420.00	28,420.00	28,420.00	28,420.00	28420
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	18	2	5	JN	11	0.00	20,083.50	20,083.50	20,083.50	20,083.50	20,083.50	20083.5
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	18	2	5	JN	11	0.00	84,564.00	84,564.00	84,564.00	84,564.00	84,564.00	84564
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	18	2	5	JN	11	0.00	56,434.00	56,434.00	56,434.00	56,434.00	56,434.00	56434
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	18	2	5	JN	11	0.00	825.50	825.50	825.50	825.50	825.50	825.5
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	18	2	5	JN	11	0.00	32,308.50	32,308.50	32,308.50	32,308.50	32,308.50	32308.5
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	32701	1	18	2	5	JN	11	0.00	90.56	90.56	90.56	90.56	90.56	90.56
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	51501	2	18	2	5	JN	11	0.00	43,955.41	43,955.41	43,955.41	43,955.41	43,955.41	43955.41
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	51902	2	18	2	5	JN	11	0.00	489.60	489.60	489.60	489.60	489.60	489.6
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	51902	2	18	2	5	JN	11	0.00	24,925.00	24,925.00	24,925.00	24,925.00	24,925.00	24925
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	51902	2	18	2	5	JN	11	0.00	26,366.00	26,366.00	26,366.00	26,366.00	26,366.00	26366
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	21501	1	18	2	5	JN	11	0.00	345.00	345.00	345.00	345.00	345.00	345
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	21501	1	18	2	5	JN	11	0.00	236.00	236.00	236.00	236.00	236.00	236
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	21501	1	18	2	5	JN	11	0.00	3,806.62	3,806.62	3,806.62	3,806.62	3,806.62	3806.62
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	21501	1	18	2	5	JN	11	0.00	759.80	759.80	759.80	759.80	759.80	759.8
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	51501	2	18	2	5	JN	11	0.00	327,422.01	327,422.01	327,422.01	327,422.01	327,422.01	327422.01

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	51501	2	18	2	5	JN	11	0.00	471,216.56	471,216.56	471,216.56	471,216.56	471,216.56	471216.56
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	29401	1	18	2	5	JN	11	0.00	247,203.26	247,203.26	247,203.26	247,203.26	247,203.26	247203.26
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	51501	2	18	2	5	JN	11	0.00	234,698.36	234,698.36	234,698.14	234,698.14	234,698.14	234698.14
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	51501	2	18	2	5	JN	11	0.00	37,373.36	37,373.36	37,373.36	37,373.36	37,373.36	37373.36
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	33603	1	18	2	5	JN	11	0.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90000
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	52101	2	18	2	5	JN	11	0.00	3,974.07	3,974.07	3,974.07	3,974.07	3,974.07	3974.07
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	24801	1	18	2	5	JN	11	0.00	102,478.10	102,478.10	102,478.10	102,478.10	102,478.10	102478.1
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	32701	1	19	2	5	JN	11	0.00	8,224.61	8,224.61	8,224.61	8,224.61	8,224.61	8224.61
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	32701	1	19	2	5	JN	11	0.00	26,954.39	26,954.39	21,460.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	12,846.20	12,846.20	12,846.20	12,846.20	12,846.20	12846.2
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52000
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50000
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	2	5	JN	11	0.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00	140000
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	16,000.00	16,000.00	0.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	50,000.00	50,000.00	36,000.00	36,000.00	36,000.00	36000
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	6,504.60	6,504.60	6,504.60	6,504.60	6,504.60	6504.6
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19000
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	30,885.00	30,885.00	30,885.00	30,885.00	30,885.00	30885
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	2	5	JN	11	0.00	21,652.00	21,652.00	21,652.00	21,652.00	21,652.00	21652
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	20,758.11	20,758.11	20,758.11	20,758.11	20,758.11	20758.11
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	19	2	5	JN	11	0.00	10,828.00	10,828.00	10,828.00	10,828.00	10,828.00	10828
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	7,939.00	7,939.00	7,939.00	7,939.00	7,939.00	7939
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7500
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	5,440.10	5,440.10	5,440.10	5,440.10	5,440.10	5440.1
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	2	5	JN	11	0.00	4,850.00	4,850.00	4,850.00	4,850.00	4,850.00	4850
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	1,365.00	1,365.00	1,365.00	1,365.00	1,365.00	1365
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	2	5	JN	11	0.00	20,539.52	20,539.52	20,539.52	20,539.52	20,539.52	20539.52
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	2	5	JN	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	33902	1	19	2	5	JN	11	0.00	120,640.00	120,640.00	120,640.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	2	5	JN	11	0.00	48,720.00	48,720.00	48,720.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	2	5	JN	11	0.00	48,720.00	48,720.00	48,720.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	2	5	JN	11	0.00	37,561.00	37,561.00	37,561.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	2	5	JN	11	0.00	37,561.98	37,561.98	37,561.97	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	2	5	JN	11	0.00	39,800.00	39,800.00	39,800.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	2	5	JN	11	0.00	2,200.00	2,200.00	2,200.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	2	5	JN	11	0.00	38,000.00	38,000.00	38,000.00	0.00	0.00	0
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	4,493.07	4,493.07	4,493.07	4,493.07	4,493.07	4493.07

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	45,499.99	45,499.99	45,454.49	45,454.49	45,454.49	45454.49
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	2	5	JN	11	0.00	9,667.76	9,667.76	9,667.76	9,667.76	9,667.76	9667.76
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	37,366.40	37,366.40	37,366.40	37,366.40	37,366.40	37366.4
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	3,983.00	3,983.00	3,983.00	3,983.00	3,983.00	3983
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	2	5	JN	11	0.00	69,561.42	69,561.42	69,561.42	69,561.42	69,561.42	69561.42
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	2	5	JN	11	0.00	32,697.60	32,697.60	32,697.60	32,697.60	32,697.60	32697.6
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	78,933.60	78,933.60	78,933.60	78,933.60	78,933.60	78933.6
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	7,907.50	7,907.50	7,907.50	7,907.50	7,907.50	7907.5
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	2	5	JN	11	0.00	111,158.90	111,158.90	111,158.90	111,158.90	111,158.90	111158.9
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	23,974.40	23,974.40	23,974.40	23,974.40	23,974.40	23974.4
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	29,089.43	29,089.43	29,089.43	29,089.43	29,089.43	29089.43
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	2	5	JN	11	0.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40000
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	19	2	5	JN	11	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20000
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	2	5	JN	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	19	2	5	JN	11	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20000
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21501	1	19	2	5	JN	11	0.00	1,023.12	1,023.12	1,023.12	1,023.12	1,023.12	1023.12
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21501	1	19	2	5	JN	11	0.00	2,258.28	2,258.28	2,258.28	2,258.28	2,258.28	2258.28
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21501	1	19	2	5	JN	11	0.00	487.20	487.20	487.20	487.20	487.20	487.2
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	7,117.60	7,117.60	7,117.60	7,117.60	7,117.60	7117.6
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	6,719.80	6,719.80	6,719.80	6,719.80	6,719.80	6719.8
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	2	5	JN	11	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12000
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21501	1	19	2	5	JN	11	0.00	255.78	255.78	255.78	255.78	255.78	255.78
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21501	1	19	2	5	JN	11	0.00	564.57	564.57	564.57	564.57	564.57	564.57
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21501	1	19	2	5	JN	11	0.00	251.72	251.72	251.72	251.72	251.72	251.72
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	5,420.60	5,420.60	5,420.60	5,420.60	5,420.60	5420.6
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	5,062.44	5,062.44	5,062.44	5,062.44	5,062.44	5062.44
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	2	5	JN	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	19	2	5	JN	11	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12000
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21501	1	19	2	5	JN	11	0.00	281.36	281.36	281.36	281.36	281.36	281.36
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21501	1	19	2	5	JN	11	0.00	528.34	528.34	528.34	528.34	528.34	528.34
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21501	1	19	2	5	JN	11	0.00	396.00	396.00	396.00	396.00	396.00	396
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	4,029.20	4,029.20	4,029.20	4,029.20	4,029.20	4029.2
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	6,769.35	6,769.35	6,769.35	6,769.35	6,769.35	6769.35
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	2	5	JN	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	19	2	5	JN	11	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12000
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21501	1	19	2	5	JN	11	0.00	255.78	255.78	255.78	255.78	255.78	255.78
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21501	1	19	2	5	JN	11	0.00	564.57	564.57	564.57	564.57	564.57	564.57
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21501	1	19	2	5	JN	11	0.00	251.72	251.72	251.72	251.72	251.72	251.72

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	13,838.00	13,838.00	13,529.60	13,529.60	13,529.60	13529.6
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	12,607.00	12,607.00	12,606.70	12,606.70	12,606.70	12606.7
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	2	5	JN	11	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30000
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21501	1	19	2	5	JN	11	0.00	383.67	383.67	383.67	383.67	383.67	383.67
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21501	1	19	2	5	JN	11	0.00	846.86	846.86	846.86	846.86	846.86	846.86
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	2	5	JN	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	19	2	5	JN	11	0.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00	72000
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	39,424.42	39,424.42	39,424.40	39,424.40	39,424.40	39424.4
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	18,887.00	18,887.00	18,887.00	18,887.00	18,887.00	18887
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	19	2	5	JN	11	0.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60000
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	51,269.80	51,269.80	51,269.80	51,269.80	51,269.80	51269.8
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	30,950.63	30,950.63	30,950.63	30,950.63	30,950.63	30950.63
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21501	1	19	2	5	JN	11	0.00	812.00	812.00	812.00	812.00	812.00	812
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21501	1	19	2	5	JN	11	0.00	3,065.93	3,065.93	3,065.93	3,065.93	3,065.93	3065.93
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21501	1	19	2	5	JN	11	0.00	2,958.00	2,958.00	2,958.00	2,958.00	2,958.00	2958
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21501	1	19	2	5	JN	11	0.00	3,537.52	3,537.52	3,537.52	3,537.52	3,537.52	3537.52
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21501	1	19	2	5	JN	11	0.00	920.81	920.81	920.81	920.81	920.81	920.81
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21501	1	19	2	5	JN	11	0.00	3,378.00	3,378.00	3,377.92	3,377.92	3,377.92	3377.92
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	21501	1	19	2	5	JN	11	0.00	1,729.12	1,729.12	1,729.12	1,729.12	1,729.12	1729.12
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9000
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	33,200.00	33,200.00	33,073.52	33,073.52	33,073.52	33073.52
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	822.50	822.50	822.50	822.50	822.50	822.5
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	2	5	JN	11	0.00	41,377.50	41,377.50	33,074.18	33,074.18	33,074.18	33074.18
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	2	5	JN	11	0.00	1,005.00	1,005.00	1,005.00	1,005.00	1,005.00	1005
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	2	5	JN	11	0.00	42,830.46	42,830.46	42,830.46	42,830.46	42,830.46	42830.46
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	54,629.20	54,629.20	54,629.20	54,629.20	54,629.20	54629.2
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	2	5	JN	11	0.00	29,400.00	29,400.00	29,400.00	29,400.00	29,400.00	29400
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	955.00	955.00	955.00	955.00	955.00	955
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	2	5	JN	11	0.00	41,245.00	41,245.00	34,184.21	34,184.21	34,184.21	34184.21
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	6,727.60	6,727.60	6,727.60	6,727.60	6,727.60	6727.6
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	27,589.03	27,589.03	27,589.03	27,589.03	27,589.03	27589.03
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	18,165.60	18,165.60	18,165.60	18,165.60	18,165.60	18165.6
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	414.00	414.00	414.00	414.00	414.00	414
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	2	5	JN	11	0.00	23,612.12	23,612.12	23,612.12	23,612.12	23,612.12	23612.12
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	18,396.74	18,396.74	18,396.74	18,396.74	18,396.74	18396.74
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	2	5	JN	11	0.00	23,860.26	23,860.26	23,860.26	23,860.26	23,860.26	23860.26
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	34,931.60	34,931.60	34,931.60	34,931.60	34,931.60	34931.6
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	2	5	JN	11	0.00	7,260.00	7,260.00	7,260.00	7,260.00	7,260.00	7260
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	4,834.60	4,834.60	4,834.60	4,834.60	4,834.60	4834.6
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	2	5	JN	11	0.00	760.00	760.00	760.00	760.00	760.00	760
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	25,837.59	25,837.59	25,576.59	25,576.59	25,576.59	25576.59
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	13,076.60	13,076.60	13,076.60	13,076.60	13,076.60	13076.6
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	2	5	JN	11	0.00	2,615.14	2,615.14	2,615.14	2,615.14	2,615.14	2615.14
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	2	5	JN	11	0.00	1,562.01	1,562.01	1,562.01	1,562.01	1,562.01	1562.01
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	17,078.60	17,078.60	17,078.60	17,078.60	17,078.60	17078.6
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	2	5	JN	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	2	5	JN	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	7,210.60	7,210.60	7,210.60	7,210.60	7,210.60	7210.6
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	6,091.01	6,091.01	6,091.01	6,091.01	6,091.01	6091.01
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	12,186.00	12,186.00	12,186.00	12,186.00	12,186.00	12186
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	2	5	JN	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	2	5	JN	11	0.00	8,138.77	8,138.77	8,138.77	8,138.77	8,138.77	8138.77
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	6,514.60	6,514.60	6,514.60	6,514.60	6,514.60	6514.6
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	6,306.15	6,306.15	6,306.15	6,306.15	6,306.15	6306.15
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	2	5	JN	11	0.00	4,850.00	4,850.00	4,850.00	4,850.00	4,850.00	4850
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	17,078.60	17,078.60	17,078.60	17,078.60	17,078.60	17078.6
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	2	5	JN	11	0.00	14,821.40	14,821.40	11,497.00	11,497.00	11,497.00	11497
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	2	5	JN	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	2,678.20	2,678.20	2,678.20	2,678.20	2,678.20	2678.2
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9000
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	2	5	JN	11	0.00	4,850.00	4,850.00	4,850.00	4,850.00	4,850.00	4850
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	14,999.40	14,999.40	14,999.40	14,999.40	14,999.40	14999.4
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	13,530.01	13,530.01	13,530.01	13,530.01	13,530.01	13530.01
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	2	5	JN	11	0.00	9,700.00	9,700.00	9,700.00	9,700.00	9,700.00	9700
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	6,862.60	6,862.60	6,862.60	6,862.60	6,862.60	6862.6
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	7,107.03	7,107.03	7,107.03	7,107.03	7,107.03	7107.03
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	2	5	JN	11	0.00	4,850.00	4,850.00	4,850.00	4,850.00	4,850.00	4850
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	14,501.20	14,501.20	14,501.20	14,501.20	14,501.20	14501.2
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	12,756.40	12,756.40	12,756.40	12,756.40	12,756.40	12756.4
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	2	5	JN	11	0.00	9,700.00	9,700.00	9,700.00	9,700.00	9,700.00	9700
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	2	5	JN	11	0.00	6,000.00	6,000.00	1,565.52	1,565.52	1,565.52	1565.52

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	7,210.60	7,210.60	7,210.60	7,210.60	7,210.60	7210.6
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3000
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	2	5	JN	11	0.00	27,173.00	27,173.00	13,839.86	13,839.86	13,839.86	13839.86
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	2	5	JN	11	0.00	24,000.00	24,000.00	10,731.89	10,731.89	10,731.89	10731.89
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	2	5	JN	11	0.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90000
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	32701	1	19	2	5	JN	11	0.00	100,800.00	100,800.00	100,800.00	100,800.00	100,800.00	100800
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	32701	1	19	2	5	JN	11	0.00	464,200.00	464,200.00	464,200.00	464,200.00	464,200.00	464200
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	19	2	5	JN	11	0.00	4,471.01	4,471.01	4,471.00	4,471.00	4,471.00	4471
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	19	2	5	JN	11	0.00	617.00	617.00	617.00	617.00	617.00	617
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	19	2	5	JN	11	0.00	310.00	310.00	310.00	310.00	310.00	310
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	19	2	5	JN	11	0.00	243.00	243.00	243.00	243.00	243.00	243
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	19	2	5	JN	11	0.00	2,398.00	2,398.00	2,398.00	2,398.00	2,398.00	2398
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	19	2	5	JN	11	0.00	999.00	999.00	999.00	999.00	999.00	999
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	19	2	5	JN	11	0.00	199.00	199.00	199.00	199.00	199.00	199
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	19	2	5	JN	11	0.00	209.00	209.00	209.00	209.00	209.00	209
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33902	1	19	2	5	JN	11	0.00	138,550.00	138,550.00	138,550.00	138,550.00	138,550.00	138550
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33902	1	19	2	5	JN	11	0.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1450
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	146,021.52	146,021.52	146,021.52	146,021.52	146,021.52	146021.52
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	2	5	JN	11	0.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200000
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	15,205.19	15,205.19	15,205.19	15,205.19	15,205.19	15205.19
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60000
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	2	5	JN	11	0.00	22,596.11	22,596.11	22,596.11	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	2	5	JN	11	0.00	22,596.00	22,596.00	22,596.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	2	5	JN	11	0.00	258,700.00	258,700.00	258,700.00	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	2	5	JN	11	0.00	322,460.00	322,460.00	322,459.56	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	2	5	JN	11	0.00	32,251.20	32,251.20	32,251.20	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	49,042.80	49,042.80	49,042.80	49,042.80	49,042.80	49042.8
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	2	5	JN	11	0.00	484.00	484.00	484.00	484.00	484.00	484
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	112,364.91	112,364.91	112,364.91	112,364.91	112,364.91	112364.91
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	32,485.20	32,485.20	32,485.20	32,485.20	32,485.20	32485.2
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	2	5	JN	11	0.00	599.00	599.00	599.00	599.00	599.00	599
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	239.00	239.00	239.00	239.00	239.00	239
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	2	5	JN	11	0.00	139,758.80	139,758.80	139,758.80	139,758.80	139,758.80	139758.8
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	11,440.60	11,440.60	11,440.60	11,440.60	11,440.60	11440.6
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	936.00	936.00	936.00	936.00	936.00	936
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	2	5	JN	11	0.00	10,264.78	10,264.78	10,264.78	10,264.78	10,264.78	10264.78
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	2	5	JN	11	0.00	12,827.09	12,827.09	12,827.09	12,827.09	12,827.09	12827.09
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	16,560.01	16,560.01	16,560.01	16,560.01	16,560.01	16560.01

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	5,083.25	5,083.25	5,083.25	5,083.25	5,083.25	5083.25
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	2	5	JN	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	2	5	JN	11	0.00	2,888.27	2,888.27	2,888.27	2,888.27	2,888.27	2888.27
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	2	5	JN	11	0.00	49,599.00	49,599.00	37,215.13	37,215.13	37,215.13	37215.13
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	2	5	JN	11	0.00	52,001.00	52,001.00	14,439.98	14,439.98	14,439.98	14439.98
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	51902	2	19	2	5	JN	11	0.00	327,120.00	327,120.00	327,120.00	327,120.00	327,120.00	327120
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	2	5	JN	11	0.00	195,000.00	195,000.00	135,000.00	135,000.00	135,000.00	135000
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	2	5	JN	11	0.00	195,000.00	195,000.00	195,000.00	195,000.00	195,000.00	195000
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	33,774.60	33,774.60	33,774.60	33,774.60	33,774.60	33774.6
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	1,238.00	1,238.00	1,238.00	1,238.00	1,238.00	1238
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	2	5	JN	11	0.00	30,697.15	30,697.15	30,191.46	30,191.46	30,191.46	30191.46
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	17,455.60	17,455.60	17,455.60	17,455.60	17,455.60	17455.6
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	2	5	JN	11	0.00	8,573.89	8,573.89	8,573.89	8,573.89	8,573.89	8573.89
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	583.00	583.00	583.00	583.00	583.00	583
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	2	5	JN	11	0.00	53,152.57	53,152.57	53,152.57	53,152.57	53,152.57	53152.57
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	3,671.60	3,671.60	3,671.60	3,671.60	3,671.60	3671.6
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	25,139.64	25,139.64	25,139.64	25,139.64	25,139.64	25139.64
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	25,440.60	25,440.60	25,440.60	25,440.60	25,440.60	25440.6
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	216.00	216.00	216.00	216.00	216.00	216
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	2	5	JN	11	0.00	36,931.58	36,931.58	36,931.58	36,931.58	36,931.58	36931.58
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	12,237.02	12,237.02	11,701.20	11,701.20	11,701.20	11701.2
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	43,584.05	43,584.05	43,582.77	43,582.77	43,582.77	43582.77
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	2	5	JN	11	0.00	13,628.45	13,628.45	13,628.45	13,628.45	13,628.45	13628.45
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25000
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	7,439.99	7,439.99	7,439.99	7,439.99	7,439.99	7439.99
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	2	5	JN	11	0.00	14,999.99	14,999.99	14,999.99	14,999.99	14,999.99	14999.99
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	2	5	JN	11	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15000
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	14,447.57	14,447.57	14,447.57	14,447.57	14,447.57	14447.57
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	14,989.07	14,989.07	14,989.07	14,989.07	14,989.07	14989.07
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	2	5	JN	11	0.00	22,207.06	22,207.06	22,207.06	22,207.06	22,207.06	22207.06
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	6,188.49	6,188.49	6,188.49	6,188.49	6,188.49	6188.49
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	8,676.60	8,676.60	8,676.60	8,676.60	8,676.60	8676.6
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27500
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	6,249.60	6,249.60	6,249.60	6,249.60	6,249.60	6249.6
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27500
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	4,484.00	4,484.00	4,484.00	4,484.00	4,484.00	4484
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27500
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	8,405.08	8,405.08	8,405.08	8,405.08	8,405.08	8405.08

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27500
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	9,933.60	9,933.60	9,933.60	9,933.60	9,933.60	9933.6
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27500
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	9,701.60	9,701.60	9,701.60	9,701.60	9,701.60	9701.6
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27500
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	2	5	JN	11	0.00	48,750.00	48,750.00	48,750.00	48,750.00	48,750.00	48750
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	2	5	JN	11	0.00	48,750.00	48,750.00	24,375.00	24,375.00	24,375.00	24375
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	2	5	JN	11	0.00	48,750.00	48,750.00	48,750.00	48,750.00	48,750.00	48750
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	2	5	JN	11	0.00	48,750.00	48,750.00	48,750.00	48,750.00	48,750.00	48750
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51902	2	19	2	5	JN	11	0.00	57,771.38	57,771.38	57,771.38	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51902	2	19	2	5	JN	11	0.00	34,238.34	34,238.34	34,238.34	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51902	2	19	2	5	JN	11	0.00	43,724.46	43,724.46	43,724.46	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	19	2	5	JN	11	0.00	3,173.76	3,173.76	3,173.76	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51902	2	19	2	5	JN	11	0.00	30,000.00	30,000.00	30,000.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51902	2	19	2	5	JN	11	0.00	14,572.06	14,572.06	14,572.06	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51902	2	19	2	5	JN	11	0.00	134,905.67	134,905.67	134,905.67	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51902	2	19	2	5	JN	11	0.00	34,782.33	34,782.33	34,782.33	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	32701	1	19	2	5	JN	11	0.00	4,032.00	4,032.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51902	2	19	2	5	JN	11	0.00	27,339.00	27,339.00	20,823.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	6,770.94	6,770.94	6,770.94	6,770.94	6,770.94	6770.94
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	2	5	JN	11	0.00	749.00	749.00	749.00	749.00	749.00	749
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	3,840.06	3,840.06	3,840.06	3,840.06	3,840.06	3840.06
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	2,273.00	2,273.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	2,273.00	2,273.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	1,570.55	1,570.55	1,570.55	1,570.55	1,570.55	1570.55
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	4,163.80	4,163.80	4,163.80	4,163.80	4,163.80	4163.8
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33902	1	19	2	5	JN	11	0.00	14,670.00	14,670.00	14,670.00	14,670.00	14,670.00	14670
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	6,956.80	6,956.80	3,942.60	3,942.60	3,942.60	3942.6
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	3,202.80	3,202.80	3,202.80	3,202.80	3,202.80	3202.8
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	5,261.60	5,261.60	5,261.60	5,261.60	5,261.60	5261.6
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	3,008.36	3,008.36	3,008.36	3,008.36	3,008.36	3008.36
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	2	5	JN	11	0.00	160,000.00	160,000.00	160,000.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	2	5	JN	11	0.00	140,000.00	140,000.00	140,000.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51902	2	19	2	5	JN	11	0.00	7,426.77	7,426.77	7,426.77	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51902	2	19	2	5	JN	11	0.00	7,358.00	7,358.00	7,358.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51902	2	19	2	5	JN	11	0.00	30,717.00	30,717.00	30,717.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51902	2	19	2	5	JN	11	0.00	3,391.88	3,391.88	3,391.88	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51902	2	19	2	5	JN	11	0.00	35,743.00	35,743.00	35,743.00	0.00	0.00	0

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51902	2	19	2	5	JN	11	0.00	14,465.87	14,465.87	14,465.85	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	2	5	JN	11	0.00	42,486.00	42,486.00	42,486.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	2	5	JN	11	0.00	21,245.00	21,245.00	21,245.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	2	5	JN	11	0.00	21,243.00	21,243.00	21,243.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	2	5	JN	11	0.00	12,577.00	12,577.00	12,577.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	2	5	JN	11	0.00	41,862.00	41,862.00	41,862.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	2	5	JN	11	0.00	20,932.00	20,932.00	20,932.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	2	5	JN	11	0.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15500
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	4,933.60	4,933.60	4,933.60	4,933.60	4,933.60	4933.6
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	2,660.00	2,660.00	2,660.00	2,660.00	2,660.00	2660
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	5,624.60	5,624.60	5,624.60	5,624.60	5,624.60	5624.6
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	5,422.50	5,422.50	5,422.50	5,422.50	5,422.50	5422.5
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	2	5	JN	11	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3000
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	6,544.00	6,544.00	5,748.60	5,748.60	5,748.60	5748.6
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	11,000.00	11,000.00	6,334.08	6,334.08	6,334.08	6334.08
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	9,343.60	9,343.60	9,343.60	9,343.60	9,343.60	9343.6
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	2	5	JN	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	2	5	JN	11	0.00	8,175.40	8,175.40	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	4,933.60	4,933.60	4,933.60	4,933.60	4,933.60	4933.6
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	5,952.50	5,952.50	5,952.50	5,952.50	5,952.50	5952.5
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	4,933.60	4,933.60	4,933.60	4,933.60	4,933.60	4933.6
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	4,570.20	4,570.20	4,570.20	4,570.20	4,570.20	4570.2
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	4,933.60	4,933.60	4,933.60	4,933.60	4,933.60	4933.6
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	4,185.50	4,185.50	4,185.50	4,185.50	4,185.50	4185.5
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	4,155.01	4,155.01	4,155.01	4,155.01	4,155.01	4155.01
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	2	5	JN	11	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1500
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	7,083.00	7,083.00	7,083.00	7,083.00	7,083.00	7083
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	2	5	JN	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	2	5	JN	11	0.00	2,873.00	2,873.00	2,873.00	2,873.00	2,873.00	2873
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6000
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	8,706.00	8,706.00	8,170.01	8,170.01	8,170.01	8170.01
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	2	5	JN	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	3,901.17	3,901.17	3,901.17	3,901.17	3,901.17	3901.17
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	5,796.83	5,796.83	5,796.83	5,796.83	5,796.83	5796.83
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	3,854.17	3,854.17	3,854.17	3,854.17	3,854.17	3854.17
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	2	5	JN	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	3,819.94	3,819.94	3,819.94	3,819.94	3,819.94	3819.94

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	2	5	JN	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	4,399.73	4,399.73	4,399.73	4,399.73	4,399.73	4399.73
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	12,744.00	12,744.00	12,744.00	12,744.00	12,744.00	12744
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	2	5	JN	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	2	5	JN	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	3,894.00	3,894.00	3,894.00	3,894.00	3,894.00	3894
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	19	2	5	JN	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	5,310.00	5,310.00	5,310.00	5,310.00	5,310.00	5310
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10000
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	2	5	JN	11	0.00	19,810.00	19,810.00	19,810.00	19,810.00	19,810.00	19810
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	12,220.60	12,220.60	12,220.60	12,220.60	12,220.60	12220.6
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	2	5	JN	11	0.00	16,807.00	16,807.00	16,807.00	16,807.00	16,807.00	16807
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	17,023.00	17,023.00	17,023.00	17,023.00	17,023.00	17023
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	2	5	JN	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	2,891.60	2,891.60	2,891.60	2,891.60	2,891.60	2891.6
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	2,136.69	2,136.69	2,136.69	2,136.69	2,136.69	2136.69
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	2,913.60	2,913.60	2,913.60	2,913.60	2,913.60	2913.6
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	4,343.00	4,343.00	4,343.00	4,343.00	4,343.00	4343
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	2	5	JN	11	0.00	15,575.00	15,575.00	2,600.28	2,600.28	2,600.28	2600.28
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	2	5	JN	11	0.00	2,698.27	2,698.27	2,672.92	2,672.92	2,672.92	2672.92
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	2	5	JN	11	0.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5700
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	2	5	JN	11	0.00	12,299.73	12,299.73	12,299.73	12,299.73	12,299.73	12299.73
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	2	5	JN	11	0.00	4,450.00	4,450.00	4,450.00	4,450.00	4,450.00	4450
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	2	5	JN	11	0.00	10,202.54	10,202.54	10,202.54	10,202.54	10,202.54	10202.54
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	22,715.00	22,715.00	22,715.00	22,715.00	22,715.00	22715
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	2	5	JN	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	2	5	JN	11	0.00	20,983.71	20,983.71	20,983.71	20,983.71	20,983.71	20983.71
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	11,494.60	11,494.60	11,494.60	11,494.60	11,494.60	11494.6
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	2	5	JN	11	0.00	1,295.00	1,295.00	1,295.00	1,295.00	1,295.00	1295
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	19,434.60	19,434.60	19,434.60	19,434.60	19,434.60	19434.6
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	2	5	JN	11	0.00	7,076.00	7,076.00	7,076.00	7,076.00	7,076.00	7076
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	2	5	JN	11	0.00	25,370.00	25,370.00	25,370.00	25,370.00	25,370.00	25370
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	2	5	JN	11	0.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26000
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51902	2	19	2	5	JN	11	0.00	62,000.00	62,000.00	61,999.99	0.00	0.00	0

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51902	2	19	2	5	JN	11	0.00	140,140.36	140,140.36	140,140.36	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	19	2	5	JN	11	0.00	23,059.64	23,059.64	23,059.64	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	19	2	5	JN	11	0.00	72,594.48	72,594.48	69,188.32	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	19	2	5	JN	11	0.00	13,075.52	13,075.52	13,075.52	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	10,000.00	10,000.00	9,041.60	9,041.60	9,041.60	9041.6
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	4,019.60	4,019.60	2,881.80	2,881.80	2,881.80	2881.8
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	65,000.00	65,000.00	20,150.40	20,150.40	20,150.40	20150.4
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100000
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	2	5	JN	11	0.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25000
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	5,143.60	5,143.60	5,143.60	5,143.60	5,143.60	5143.6
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25000
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	4,876.60	4,876.60	4,876.60	4,876.60	4,876.60	4876.6
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25000
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	47,405.20	47,405.20	47,405.20	47,405.20	47,405.20	47405.2
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	2	5	JN	11	0.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100000
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	25,839.60	25,839.60	25,839.60	25,839.60	25,839.60	25839.6
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	2	5	JN	11	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50000
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	30,327.60	30,327.60	30,327.60	30,327.60	30,327.60	30327.6
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	2	5	JN	11	0.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100000
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	36,334.00	36,334.00	36,131.20	36,131.20	36,131.20	36131.2
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	2	5	JN	11	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50000
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	33902	1	19	2	5	JN	11	0.00	1,856.00	1,856.00	1,856.00	1,856.00	1,856.00	1856
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	2	5	JN	11	0.00	19,900.00	19,900.00	19,900.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	2	5	JN	11	0.00	5,100.00	5,100.00	5,100.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	2	5	JN	11	0.00	32,000.00	32,000.00	32,000.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	31,068.02	31,068.02	31,068.02	31,068.02	31,068.02	31068.02
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	7,857.00	7,857.00	7,857.00	7,857.00	7,857.00	7857
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	53,583.69	53,583.69	53,238.71	53,238.71	53,238.71	53238.71
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	5,566.60	5,566.60	5,566.60	5,566.60	5,566.60	5566.6
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	27,701.00	27,701.00	27,701.00	27,701.00	27,701.00	27701
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	2	5	JN	11	0.00	95,006.84	95,006.84	95,006.84	95,006.84	95,006.84	95006.84
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25000
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	2	5	JN	11	0.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27000
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	122,987.56	122,987.56	122,987.56	122,987.56	122,987.56	122987.56
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	2	5	JN	11	0.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90000
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	2	5	JN	11	0.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90000
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	17,800.00	17,800.00	17,800.00	17,800.00	17,800.00	17800
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7000

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	4,409.82	4,409.82	4,409.82	4,409.82	4,409.82	4409.82
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	5,991.03	5,991.03	5,991.03	5,991.03	5,991.03	5991.03
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10800
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	6,764.60	6,764.60	6,764.60	6,764.60	6,764.60	6764.6
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	8,734.00	8,734.00	8,734.00	8,734.00	8,734.00	8734
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	2	5	JN	11	0.00	23,714.44	23,714.44	23,714.44	23,714.44	23,714.44	23714.44
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20000
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	2	5	JN	11	0.00	26,386.42	26,386.42	26,386.42	26,386.42	26,386.42	26386.42
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	2	5	JN	11	0.00	54,000.00	54,000.00	44,000.00	22,000.00	22,000.00	22000
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	2	5	JN	11	0.00	50,000.00	50,000.00	44,000.00	22,000.00	22,000.00	22000
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	2	5	JN	11	0.00	58,000.00	58,000.00	58,000.00	29,000.00	29,000.00	29000
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	8,019.60	8,019.60	8,019.60	8,019.60	8,019.60	8019.6
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	18,830.40	18,830.40	18,830.40	18,830.40	18,830.40	18830.4
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	11,279.60	11,279.60	11,279.60	11,279.60	11,279.60	11279.6
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	25,824.92	25,824.92	23,049.52	23,049.52	23,049.52	23049.52
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	14,642.93	14,642.93	14,642.93	14,642.93	14,642.93	14642.93
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	1,593.96	1,593.96	1,593.96	1,593.96	1,593.96	1593.96
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	2	5	JN	11	0.00	17,015.27	17,015.27	17,015.27	17,015.27	17,015.27	17015.27
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	2	5	JN	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10000
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	19	2	5	JN	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	9,902.60	9,902.60	9,902.60	9,902.60	9,902.60	9902.6
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	6,078.45	6,078.45	6,078.45	6,078.45	6,078.45	6078.45
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	2	5	JN	11	0.00	60,000.00	60,000.00	59,998.60	59,998.60	59,998.60	59998.6
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3000
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	2	5	JN	11	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20000
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	19	2	5	JN	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2000
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	2	5	JN	11	0.00	3,298.44	3,298.44	3,298.44	3,298.44	3,298.44	3298.44
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	52201	2	19	2	5	JN	11	0.00	41,085.00	41,085.00	30,897.59	0.00	0.00	0
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	2	5	JN	11	0.00	5,453.91	5,453.91	5,127.84	3,076.70	3,076.70	3076.7
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	52201	2	19	2	5	JN	11	0.00	55,076.09	55,076.09	55,076.09	45,896.74	45,896.74	45896.74
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	2	5	JN	11	0.00	2,721.07	2,721.07	2,721.07	2,721.07	2,721.07	2721.07
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	2	5	JN	11	0.00	370.80	370.80	370.00	0.00	0.00	0
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	2	5	JN	11	0.00	5,933.40	5,933.40	5,933.40	5,933.40	5,933.40	5933.4
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	2	5	JN	11	0.00	893.20	893.20	893.20	893.20	893.20	893.2
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	2	5	JN	11	0.00	649.60	649.60	356.29	356.29	356.29	356.29
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	2	5	JN	11	0.00	3,666.18	3,666.18	3,666.18	3,666.18	3,666.18	3666.18
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	2	5	JN	11	0.00	2,234.39	2,234.39	2,234.39	2,234.39	2,234.39	2234.39

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	2	5	JN	11	0.00	2,846.06	2,846.06	2,846.06	2,846.06	2,846.06	2846.06
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	2	5	JN	11	0.00	2,262.58	2,262.58	2,262.58	2,262.58	2,262.58	2262.58
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	2	5	JN	11	0.00	2,038.58	2,038.58	888.25	888.25	888.25	888.25
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	2	5	JN	11	0.00	4,756.00	4,756.00	4,756.00	4,756.00	4,756.00	4756
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	2	5	JN	11	0.00	1,684.77	1,684.77	1,684.77	1,684.77	1,684.77	1684.77
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	2	5	JN	11	0.00	2,291.97	2,291.97	2,283.62	2,283.62	2,283.62	2283.62
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	2	5	JN	11	0.00	513.94	513.94	513.94	513.94	513.94	513.94
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	2	5	JN	11	0.00	7,284.80	7,284.80	7,284.80	7,284.80	7,284.80	7284.8
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	2	5	JN	11	0.00	1,254.31	1,254.31	1,254.31	1,254.31	1,254.31	1254.31
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	2	5	JN	11	0.00	637.42	637.42	637.42	637.42	637.42	637.42
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	2	5	JN	11	0.00	1,274.84	1,274.84	1,274.84	1,274.84	1,274.84	1274.84
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	2	5	JN	11	0.00	1,392.00	1,392.00	750.00	0.00	0.00	0
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	2	5	JN	11	0.00	1,374.60	1,374.60	1,140.00	0.00	0.00	0
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	2	5	JN	11	0.00	2,708.14	2,708.14	2,708.14	2,708.14	2,708.14	2708.14
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	2	5	JN	11	0.00	248.59	248.59	248.59	248.59	248.59	248.59
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	2	5	JN	11	0.00	904.80	904.80	882.00	0.00	0.00	0
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	2	5	JN	11	0.00	198.36	198.36	198.36	198.36	198.36	198.36
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	2	5	JN	11	0.00	2,394.47	2,394.47	2,394.47	2,394.47	2,394.47	2394.47
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	29401	1	19	2	5	JN	11	0.00	1,169.28	1,169.28	0.00	0.00	0.00	0
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	2	5	JN	11	0.00	18,812.88	18,812.88	18,812.88	18,812.88	18,812.88	18812.88
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	2	5	JN	11	0.00	5,916.00	5,916.00	5,916.00	5,916.00	5,916.00	5916
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	2	5	JN	11	0.00	1,978.18	1,978.18	1,978.17	1,978.17	1,978.17	1978.17
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	2	5	JN	11	0.00	4,000.00	4,000.00	3,524.68	0.00	0.00	0
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	2	5	JN	11	0.00	1,254.34	1,254.34	1,146.07	1,146.07	1,146.07	1146.07
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	2	5	JN	11	0.00	1,562.52	1,562.52	1,562.52	1,562.52	1,562.52	1562.52
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	2	5	JN	11	0.00	4,756.00	4,756.00	4,756.00	4,756.00	4,756.00	4756
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	2	5	JN	11	0.00	1,380.40	1,380.40	1,380.40	1,380.40	1,380.40	1380.4
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	2	5	JN	11	0.00	2,238.80	2,238.80	2,238.80	2,238.80	2,238.80	2238.8
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	2	5	JN	11	0.00	1,529.74	1,529.74	1,529.74	1,529.74	1,529.74	1529.74
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	2	5	JN	11	0.00	491.31	491.31	327.54	327.54	327.54	327.54
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	2	5	JN	11	0.00	453.43	453.43	453.15	453.15	453.15	453.15
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	2	5	JN	11	0.00	5,715.49	5,715.49	5,715.49	5,715.49	5,715.49	5715.49
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	32701	1	19	2	5	JN	11	0.00	10,440.00	10,440.00	10,440.00	10,440.00	10,440.00	10440
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	2	5	JN	11	0.00	147,204.00	147,204.00	134,265.52	83,916.08	83,916.08	83916.08
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	51902	2	19	2	5	JN	11	0.00	11,910.53	11,910.53	9,902.35	5,078.13	5,078.13	5078.13
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	19	2	5	JN	11	0.00	1,920.00	1,920.00	1,919.99	1,919.99	1,919.99	1919.99
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	19	2	5	JN	11	0.00	3,900.00	3,900.00	3,899.99	3,899.99	3,899.99	3899.99
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	19	2	5	JN	11	0.00	2,699.99	2,699.99	2,699.99	2,699.99	2,699.99	2699.99

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	19	2	5	JN	11	0.00	4,569.98	4,569.98	4,569.98	4,569.98	4,569.98	4569.98
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	19	2	5	JN	11	0.00	5,299.99	5,299.99	5,299.99	5,299.99	5,299.99	5299.99
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	19	2	5	JN	11	0.00	9,280.28	9,280.28	9,280.00	0.00	0.00	0
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	19	2	5	JN	11	0.00	9,499.99	9,499.99	9,499.99	9,499.99	9,499.99	9499.99
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	19	2	5	JN	11	0.00	1,124.99	1,124.99	1,124.99	1,124.99	1,124.99	1124.99
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	19	2	5	JN	11	0.00	7,085.00	7,085.00	7,085.00	7,085.00	7,085.00	7085
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	19	2	5	JN	11	0.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	4120
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	19	2	5	JN	11	0.00	11,855.13	11,855.13	11,855.13	11,855.13	11,855.13	11855.13
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	19	2	5	JN	11	0.00	1,589.99	1,589.99	1,589.99	1,589.99	1,589.99	1589.99
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	51902	2	19	2	5	JN	11	0.00	77,822.00	77,822.00	55,098.55	0.00	0.00	0
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	51902	2	19	2	5	JN	11	0.00	77,617.00	77,617.00	76,560.00	0.00	0.00	0
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	51902	2	19	2	5	JN	11	0.00	31,900.00	31,900.00	31,900.00	31,900.00	31,900.00	31900
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	27301	1	19	2	5	JN	11	0.00	4,756.00	4,756.00	4,756.00	2,552.00	2,552.00	2552
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	27301	1	19	2	5	JN	11	0.00	6,931.00	6,931.00	6,931.00	5,220.00	5,220.00	5220
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	27301	1	19	2	5	JN	11	0.00	3,016.00	3,016.00	3,016.00	3,016.00	3,016.00	3016
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	27301	1	19	2	5	JN	11	0.00	9,396.00	9,396.00	9,396.00	9,396.00	9,396.00	9396
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	27301	1	19	2	5	JN	11	0.00	899.00	899.00	899.00	899.00	899.00	899
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	27301	1	19	2	5	JN	11	0.00	899.00	899.00	899.00	899.00	899.00	899
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	27301	1	19	2	5	JN	11	0.00	34,800.00	34,800.00	34,800.00	0.00	0.00	0
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	27301	1	19	2	5	JN	11	0.00	5,927.60	5,927.60	5,927.60	5,927.60	5,927.60	5927.6
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	27301	1	19	2	5	JN	11	0.00	1,480.16	1,480.16	0.00	0.00	0.00	0
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	27301	1	19	2	5	JN	11	0.00	4,524.00	4,524.00	4,524.00	4,524.00	4,524.00	4524
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	27301	1	19	2	5	JN	11	0.00	4,524.00	4,524.00	4,524.00	4,524.00	4,524.00	4524
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	27301	1	19	2	5	JN	11	0.00	6,917.25	6,917.25	6,917.25	6,917.25	6,917.25	6917.25
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21701	1	19	2	5	JN	11	0.00	4,443.34	4,443.34	4,443.34	4,443.34	4,443.34	4443.34
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	19	2	5	JN	11	0.00	3,317.60	3,317.60	0.00	0.00	0.00	0
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	27301	1	19	2	5	JN	11	0.00	15,370.00	15,370.00	15,370.00	0.00	0.00	0
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	27301	1	19	2	5	JN	11	0.00	2,594.97	2,594.97	2,594.97	2,594.97	2,594.97	2594.97
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	2	5	JN	11	0.00	7,656.00	7,656.00	0.00	0.00	0.00	0
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	2	5	JN	11	0.00	3,246.12	3,246.12	3,246.12	3,246.12	3,246.12	3246.12
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	19	2	5	JN	11	0.00	5,006.56	5,006.56	0.00	0.00	0.00	0
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	19	2	5	JN	11	0.00	5,381.12	5,381.12	5,381.12	5,381.12	5,381.12	5381.12
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	58,641.80	58,641.80	58,641.80	58,641.80	58,641.80	58641.8
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	2	5	JN	11	0.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100000
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	19,214.60	19,214.60	19,214.60	19,214.60	19,214.60	19214.6
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	2	5	JN	11	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50000
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	33902	1	19	2	5	JN	11	0.00	3,260.00	3,260.00	3,260.00	3,260.00	3,260.00	3260
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	19	2	5	JN	11	0.00	66,000.00	66,000.00	37,363.65	37,363.65	37,363.65	37363.65

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	52101	2	19	2	5	JN	11	0.00	70,120.01	70,120.01	70,120.00	70,120.00	70,120.00	70120
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	52101	2	19	2	5	JN	11	0.00	17,530.01	17,530.01	17,530.01	17,530.01	17,530.01	17530.01
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	51902	2	19	2	5	JN	11	0.00	8,769.60	8,769.60	8,769.60	8,769.60	8,769.60	8769.6
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	51902	2	19	2	5	JN	11	0.00	10,190.00	10,190.00	10,190.00	10,190.00	10,190.00	10190
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	51902	2	19	2	5	JN	11	0.00	12,667.20	12,667.20	12,667.20	12,667.20	12,667.20	12667.2
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	51902	2	19	2	5	JN	11	0.00	18,600.00	18,600.00	18,599.44	9,530.56	9,530.56	9530.56
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	32701	1	19	2	5	JN	11	0.00	337,211.47	337,211.47	327,211.47	0.00	0.00	0
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	32701	1	19	2	5	JN	11	0.00	258,458.63	258,458.63	258,458.63	0.00	0.00	0
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	2	5	JN	11	0.00	110,000.00	110,000.00	109,200.00	109,200.00	109,200.00	109200
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	2	5	JN	11	0.00	3,819.85	3,819.85	3,819.85	3,819.85	3,819.85	3819.85
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	25,450.00	25,450.00	25,450.00	25,450.00	25,450.00	25450
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	28,829.28	28,829.28	28,829.28	28,829.28	28,829.28	28829.28
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	2	5	JN	11	0.00	19,442.13	19,442.13	19,442.13	19,442.13	19,442.13	19442.13
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	41,927.20	41,927.20	41,927.20	41,927.20	41,927.20	41927.2
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	36,905.91	36,905.91	36,898.34	36,898.34	36,898.34	36898.34
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	2	5	JN	11	0.00	16,450.00	16,450.00	16,449.56	16,449.56	16,449.56	16449.56
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	8,119.60	8,119.60	8,119.60	8,119.60	8,119.60	8119.6
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	8,586.70	8,586.70	8,586.70	8,586.70	8,586.70	8586.7
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	7,548.80	7,548.80	7,548.80	7,548.80	7,548.80	7548.8
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	2	5	JN	11	0.00	15,960.00	15,960.00	15,960.00	15,960.00	15,960.00	15960
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	2	5	JN	11	0.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16000
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	3,611.40	3,611.40	3,611.40	3,611.40	3,611.40	3611.4
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	2	5	JN	11	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8000
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	2	5	JN	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	20,074.40	20,074.40	20,074.40	20,074.40	20,074.40	20074.4
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	143,925.60	143,925.60	143,925.60	143,925.60	143,925.60	143925.6
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	136,749.00	136,749.00	136,749.00	136,749.00	136,749.00	136749
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	2	5	JN	11	0.00	273,251.00	273,251.00	273,251.00	273,251.00	273,251.00	273251
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33902	1	19	2	5	JN	11	0.00	4,890.00	4,890.00	4,075.00	4,075.00	4,075.00	4075
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33902	1	19	2	5	JN	11	0.00	4,890.00	4,890.00	4,890.00	4,890.00	4,890.00	4890
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33902	1	19	2	5	JN	11	0.00	6,520.00	6,520.00	6,520.00	6,520.00	6,520.00	6520
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	16,583.20	16,583.20	16,583.20	16,583.20	16,583.20	16583.2
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	2	5	JN	11	0.00	26,412.12	26,412.12	26,412.12	26,412.12	26,412.12	26412.12
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	2	5	JN	11	0.00	6,123.97	6,123.97	6,123.97	6,123.97	6,123.97	6123.97
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7000
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	19	2	5	JN	11	0.00	8,286.00	8,286.00	8,286.00	8,286.00	8,286.00	8286
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	19	2	5	JN	11	0.00	2,750.66	2,750.66	2,750.66	2,750.66	2,750.66	2750.66

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	18,259.60	18,259.60	18,259.60	18,259.60	18,259.60	18259.6
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	2	5	JN	11	0.00	37,492.71	37,492.71	37,492.71	37,492.71	37,492.71	37492.71
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	19	2	5	JN	11	0.00	25,000.00	25,000.00	7,157.60	7,157.60	7,157.60	7157.6
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	19	2	5	JN	11	0.00	45,000.00	45,000.00	38,635.92	38,635.92	38,635.92	38635.92
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	2	5	JN	11	0.00	17,425.90	17,425.90	17,425.90	17,425.90	17,425.90	17425.9
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	2	5	JN	11	0.00	24,000.00	24,000.00	0.00	0.00	0.00	0
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	2	5	JN	11	0.00	36,599.45	36,599.45	36,599.45	36,599.45	36,599.45	36599.45
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	19	2	5	JN	11	0.00	55,500.00	55,500.00	0.00	0.00	0.00	0
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	2	5	JN	11	0.00	60,344.83	60,344.83	60,344.83	60,344.83	60,344.83	60344.83
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	2	5	JN	11	0.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70000
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	19	2	5	JN	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	19	2	5	JN	11	0.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70000
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	32501	1	19	2	5	JN	11	0.00	11,654.00	11,654.00	11,654.00	11,654.00	11,654.00	11654
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	32501	1	19	2	5	JN	11	0.00	26,666.00	26,666.00	26,666.00	26,666.00	26,666.00	26666
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	2	5	JN	11	0.00	65,167.65	65,167.65	60,798.85	60,798.85	60,798.85	60798.85
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	33301	1	19	2	5	JN	11	0.00	417,600.00	417,600.00	417,600.00	417,600.00	417,600.00	417600
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	2	5	JN	11	0.00	3,345.88	3,345.88	3,345.88	3,345.88	3,345.88	3345.88
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	2	5	JN	11	0.00	16,019.41	16,019.41	16,019.41	16,019.41	16,019.41	16019.41
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	51902	2	19	2	5	JN	11	0.00	10,934.16	10,934.16	10,934.16	10,934.16	10,934.16	10934.16
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	51902	2	19	2	5	JN	11	0.00	5,029.76	5,029.76	5,029.76	5,029.76	5,029.76	5029.76
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	51902	2	19	2	5	JN	11	0.00	15,785.28	15,785.28	15,785.28	15,785.28	15,785.28	15785.28
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	51902	2	19	2	5	JN	11	0.00	16,200.00	16,200.00	12,710.00	0.00	0.00	0
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	2	5	JN	11	0.00	842.16	842.16	842.16	842.16	842.16	842.16
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	51902	2	19	2	5	JN	11	0.00	15,312.00	15,312.00	15,312.00	15,312.00	15,312.00	15312
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	51902	2	19	2	5	JN	11	0.00	15,312.00	15,312.00	15,312.00	15,312.00	15,312.00	15312
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	2	5	JN	11	0.00	788.80	788.80	788.80	788.80	788.80	788.8
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	2	5	JN	11	0.00	1,910.88	1,910.88	1,910.88	1,910.88	1,910.88	1910.88
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	51902	2	19	2	5	JN	11	0.00	2,395.55	2,395.55	2,395.55	2,395.55	2,395.55	2395.55
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	2	5	JN	11	0.00	8,120.00	8,120.00	8,120.00	8,120.00	8,120.00	8120
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	21501	1	19	2	5	JN	11	0.00	7,248.20	7,248.20	7,248.20	7,248.20	7,248.20	7248.2
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	52901	2	19	2	5	JN	11	0.00	72,000.00	72,000.00	54,606.77	0.00	0.00	0
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	2	5	JN	11	0.00	3,625.00	3,625.00	3,625.00	3,625.00	3,625.00	3625
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	51902	2	19	2	5	JN	11	0.00	31,838.29	31,838.29	31,838.29	31,838.29	31,838.29	31838.29
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	35202	1	19	2	5	JN	11	0.00	2,481.47	2,481.47	2,481.47	2,481.47	2,481.47	2481.47
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	51902	2	19	2	5	JN	11	0.00	20,706.00	20,706.00	20,706.00	20,706.00	20,706.00	20706
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	35202	1	19	2	5	JN	11	0.00	11,307.68	11,307.68	11,307.68	11,307.68	11,307.68	11307.68
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	35202	1	19	2	5	JN	11	0.00	14,134.60	14,134.60	14,134.60	14,134.60	14,134.60	14134.6
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	35202	1	19	2	5	JN	11	0.00	15,660.00	15,660.00	15,660.00	15,660.00	15,660.00	15660

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	35202	1	19	2	5	JN	11	0.00	15,660.00	15,660.00	15,660.00	15,660.00	15,660.00	15660
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	21101	1	19	2	5	JN	11	0.00	7,795.20	7,795.20	7,795.20	7,795.20	7,795.20	7795.2
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	51501	2	19	2	5	JN	11	0.00	53,550.00	53,550.00	53,550.00	0.00	0.00	0
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	51501	2	19	2	5	JN	11	0.00	17,932.22	17,932.22	17,932.22	0.00	0.00	0
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	33401	1	19	2	5	JN	11	0.00	23,275.86	23,275.86	23,275.86	23,275.86	23,275.86	23275.86
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	33401	1	19	2	5	JN	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	37101	1	19	2	5	JN	11	0.00	20,082.62	20,082.62	20,082.62	20,082.62	20,082.62	20082.62
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	33401	1	19	2	5	JN	11	0.00	25,000.00	25,000.00	21,551.72	21,551.72	21,551.72	21551.72
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	33401	1	19	2	5	JN	11	0.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9000
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	33401	1	19	2	5	JN	11	0.00	49,359.61	49,359.61	43,103.45	43,103.45	43,103.45	43103.45
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	37101	1	19	2	5	JN	11	0.00	24,653.60	24,653.60	24,271.60	24,271.60	24,271.60	24271.6
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	37501	1	19	2	5	JN	11	0.00	24,258.39	24,258.39	24,258.39	24,258.39	24,258.39	24258.39
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	51902	2	19	2	5	JN	11	0.00	143,237.89	143,237.89	143,237.89	143,237.89	143,237.89	143237.89
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	51902	2	19	2	5	JN	11	0.00	55,534.28	55,534.28	55,500.00	55,500.00	55,500.00	55500
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	51902	2	19	2	5	JN	11	0.00	534,194.06	534,194.06	534,194.06	534,194.06	534,194.06	534194.06
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	51902	2	19	2	5	JN	11	0.00	636,052.77	636,052.77	636,052.77	617,152.77	617,152.77	585807.77
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	51501	2	19	2	5	JN	11	0.00	234,104.47	234,104.47	234,104.47	234,104.47	234,104.47	234104.47
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	51501	2	19	2	5	JN	11	0.00	81,244.98	81,244.98	81,244.98	81,244.98	81,244.98	81244.98
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	29401	1	19	2	5	JN	11	0.00	155,359.18	155,359.18	155,359.18	155,359.18	155,359.18	155359.18
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	51501	2	19	2	5	JN	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	51501	2	19	2	5	JN	11	0.00	386,174.01	386,174.01	386,174.01	386,174.01	386,174.01	386174.01
4087326000	4700	DIRECCIO	2	5	03	E404E10	287	N	1	24801	1	19	2	5	JN	11	0.00	196,244.02	196,244.02	196,244.02	196,244.02	196,244.02	196244.02
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	21101	1	19	2	5	LW	11	0.00	9,880.93	9,880.93	9,880.93	9,880.93	9,880.93	9880.93
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	32701	1	19	2	5	LW	11	0.00	1,923.36	1,923.36	1,923.36	1,923.36	1,923.36	1923.36
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	33901	1	19	2	5	LW	11	0.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75000
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37101	1	19	2	5	LW	11	0.00	44,555.00	44,555.00	44,058.60	44,058.60	44,058.60	44058.6
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	37501	1	19	2	5	LW	11	0.00	7,593.45	7,593.45	7,593.45	7,593.45	7,593.45	7593.45
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	51501	2	19	2	5	LW	11	0.00	226,619.07	226,619.07	149,894.16	149,894.16	149,894.16	149894.16
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	52101	2	19	2	5	LW	11	0.00	82,358.19	82,358.19	81,058.22	36,377.60	36,377.60	36377.6
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	52301	2	19	2	5	LW	11	0.00	12,070.00	12,070.00	12,069.80	12,069.80	12,069.80	12069.8
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	59701	2	19	2	5	LW	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIC	2	5	03	E404E10	113	N	2	33201	1	19	2	5	LW	11	0.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450000
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	2	5	JP	11	0.00	68,312.65	68,312.65	68,312.65	68,312.65	68,312.65	68312.65
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	2	5	JP	11	0.00	546,501.20	546,501.20	546,501.20	546,501.20	546,501.20	546501.2
4087326000	3100	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	2	5	JP	11	0.00	45,541.77	45,541.77	45,541.77	45,541.77	45,541.77	45541.77
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	2	5	JP	11	0.00	113,854.42	113,854.42	113,854.42	113,854.42	113,854.42	113854.42
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	2	5	JP	11	0.00	68,312.65	68,312.65	68,312.65	68,312.65	68,312.65	68312.65
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	2	5	JP	11	0.00	592,042.98	592,042.98	592,042.98	592,042.98	592,042.98	592042.98

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	2	5	JP	11	0.00	204,937.95	204,937.95	204,937.95	204,937.95	204,937.95	204937.95
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	2	5	JP	11	0.00	637,584.74	637,584.74	637,584.74	637,584.74	637,584.74	637584.74
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	2	5	JP	11	0.00	45,541.77	45,541.77	45,541.77	45,541.77	45,541.77	45541.77
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	2	5	JP	11	0.00	68,312.65	68,312.65	68,312.65	68,312.65	68,312.65	68312.65
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	2	5	JP	11	0.00	204,937.95	204,937.95	204,937.95	204,937.95	204,937.95	204937.95
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	2	5	JP	11	0.00	136,625.30	136,625.30	136,625.30	136,625.30	136,625.30	136625.3
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	2	5	JP	11	0.00	432,646.79	432,646.79	432,646.79	432,646.79	432,646.79	432646.79
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	2	5	JP	11	0.00	68,312.65	68,312.65	68,312.65	68,312.65	68,312.65	68312.65
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	2	5	JP	11	0.00	68,312.65	68,312.65	68,312.65	68,312.65	68,312.65	68312.65
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	2	5	JP	11	0.00	136,625.30	136,625.30	136,625.30	136,625.30	136,625.30	136625.3
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	2	5	JP	11	0.00	614,813.86	614,813.86	614,813.86	614,813.86	614,813.86	614813.86
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	2	5	JP	11	0.00	592,042.98	592,042.98	592,042.98	592,042.98	592,042.98	592042.98
4087326000	3600	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	19	2	5	JP	11	0.00	250,479.72	250,479.72	250,479.72	250,479.72	250,479.72	250479.72
4087326000	2200	DIRECCIO	2	5	03	E404E10	287	N	1	33902	1	18	2	5	EE	11	0.00	123.90	123.90	0.00	0.00	0.00	0
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	18	2	5	EE	11	0.00	160,000.00	160,000.00	0.00	0.00	0.00	0
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	18	2	5	EE	11	0.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42000
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	18	2	5	EE	11	0.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42000
4087326000	3000	VICERREC	2	5	03	E404E10	113	N	2	44203	1	18	2	5	EE	11	0.00	38,000.00	38,000.00	17,000.00	17,000.00	17,000.00	17000
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	32301	1	18	2	5	EE	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10000
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	33101	1	18	2	5	EE	11	0.00	7,540.00	7,540.00	7,540.00	7,540.00	7,540.00	7540
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	18	2	5	EE	11	0.00	43,259.56	43,259.56	43,259.56	43,259.56	43,259.56	43259.56
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	18	2	5	EE	11	0.00	3,233.00	3,233.00	3,233.00	3,233.00	3,233.00	3233
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	18	2	5	EE	11	0.00	33,162.82	33,162.82	33,162.82	33,162.82	33,162.82	33162.82
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	18	2	5	EE	11	0.00	9,185.87	9,185.87	9,185.87	9,185.87	9,185.87	9185.87
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	39201	1	18	2	5	EE	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	18	2	5	EE	11	0.00	166,809.80	166,809.80	53,051.20	53,051.20	53,051.20	53051.2
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	18	2	5	EE	11	0.00	336,469.10	336,469.10	40,220.05	0.00	0.00	0
4087326000	3200	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	18	2	5	EE	11	0.00	680.00	680.00	680.00	680.00	680.00	680
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25101	1	18	2	5	EE	11	0.00	125,458.90	125,458.90	125,458.90	125,458.90	125,458.90	125458.9
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	18	2	5	EE	11	0.00	37,844.86	37,844.86	36,687.60	36,687.60	36,687.60	36687.6
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33101	1	18	2	5	EE	11	0.00	13,000.00	13,000.00	7,540.00	7,540.00	7,540.00	7540
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	53101	2	18	2	5	EE	11	0.00	1,132,131.24	1,132,131.24	1,132,131.24	1,132,131.24	1,132,131.24	1132131.24
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	53101	2	18	2	5	EE	11	0.00	1,049.41	1,049.41	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25101	1	18	2	5	EE	11	0.00	340,000.00	340,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	18	2	5	EE	11	0.00	310,000.00	310,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33501	1	18	2	5	EE	11	0.00	130,000.00	130,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	18	2	5	EE	11	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	18	2	5	EE	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	18	2	5	EE	11	0.00	140,000.00	140,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	18	2	5	EE	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	53101	2	18	2	5	EE	11	0.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250000
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25101	1	18	2	5	EE	11	0.00	100,000.00	100,000.00	8,803.92	6,831.42	6,831.42	6831.42
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	18	2	5	EE	11	0.00	1,150,418.00	1,150,418.00	75,190.04	75,190.04	75,190.04	75190.04
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29101	1	18	2	5	EE	11	0.00	84,000.00	84,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	18	2	5	EE	11	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	18	2	5	EE	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	18	2	5	EE	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	18	2	5	EE	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	53101	2	18	2	5	EE	11	0.00	71,000.00	71,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	18	2	5	EE	11	0.00	3,841.63	3,841.63	2,064.77	2,064.77	2,064.77	2064.77
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	22106	1	18	2	5	EE	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	18	2	5	EE	11	0.00	1,115.30	1,115.30	891.00	891.00	891.00	891
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	24701	1	18	2	5	EE	11	0.00	26.02	26.02	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25101	1	18	2	5	EE	11	0.00	14,264.26	14,264.26	13,393.14	13,393.14	13,393.14	13393.14
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	18	2	5	EE	11	0.00	5,888.24	5,888.24	5,887.94	5,887.94	5,887.94	5887.94
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25901	1	18	2	5	EE	11	0.00	7,998.00	7,998.00	7,987.64	7,987.64	7,987.64	7987.64
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	18	2	5	EE	11	0.00	62,301.46	62,301.46	62,245.57	62,245.57	62,245.57	62245.57
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26102	1	18	2	5	EE	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	27401	1	18	2	5	EE	11	0.00	720.00	720.00	719.76	719.76	719.76	719.76
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29101	1	18	2	5	EE	11	0.00	4,667.47	4,667.47	4,059.09	4,059.09	4,059.09	4059.09
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	31801	1	18	2	5	EE	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	34701	1	18	2	5	EE	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	35401	1	18	2	5	EE	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	18	2	5	EE	11	0.00	4,201.60	4,201.60	4,201.60	4,201.60	4,201.60	4201.6
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	18	2	5	EE	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	18	2	5	EE	11	0.00	40,355.40	40,355.40	34,713.33	34,713.33	34,713.33	34713.33
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	18	2	5	EE	11	0.00	5,067.36	5,067.36	190.00	190.00	190.00	190
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	18	2	5	EE	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	18	2	5	EE	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	18	2	5	EE	11	0.00	4,850.99	4,850.99	4,677.75	4,677.75	4,677.75	4677.75
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	18	2	5	EE	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44101	1	18	2	5	EE	11	0.00	15,750.00	15,750.00	15,200.00	15,200.00	15,200.00	15200
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	18	2	5	EE	11	0.00	3,200.00	3,200.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	53101	2	18	2	5	EE	11	0.00	1,738.68	1,738.68	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	18	2	5	EE	11	0.00	604.00	604.00	604.00	604.00	604.00	604
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21601	1	18	2	5	EE	11	0.00	205.00	205.00	205.00	205.00	205.00	205

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25101	1	18	2	5	EE	11	0.00	142,799.31	142,799.31	142,799.31	142,799.31	142,799.31	142799.31
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25201	1	18	2	5	EE	11	0.00	1,094.93	1,094.93	1,094.93	1,094.93	1,094.93	1094.93
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	18	2	5	EE	11	0.00	104,647.08	104,647.08	104,647.08	97,384.32	97,384.32	97384.32
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	18	2	5	EE	11	0.00	22.60	22.60	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	31801	1	18	2	5	EE	11	0.00	1,675.34	1,675.34	1,273.50	1,273.50	1,273.50	1273.5
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	18	2	5	EE	11	0.00	3,801.00	3,801.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33501	1	18	2	5	EE	11	0.00	9,549.99	9,549.99	9,549.99	9,549.99	9,549.99	9549.99
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	18	2	5	EE	11	0.00	20,736.00	20,736.00	20,736.00	20,736.00	20,736.00	20736
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	18	2	5	EE	11	0.00	8,584.00	8,584.00	8,584.00	8,584.00	8,584.00	8584
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	35101	1	18	2	5	EE	11	0.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1875
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	35202	1	18	2	5	EE	11	0.00	1,155.00	1,155.00	348.00	348.00	348.00	348
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	18	2	5	EE	11	0.00	4,304.00	4,304.00	1,177.00	1,177.00	1,177.00	1177
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	18	2	5	EE	11	0.00	4,933.00	4,933.00	4,715.02	4,715.02	4,715.02	4715.02
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	18	2	5	EE	11	0.00	1,850.75	1,850.75	1,500.00	1,500.00	1,500.00	1500
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	18	2	5	EE	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	56101	2	18	2	5	EE	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	18	2	5	EE	11	0.00	3,761.29	3,761.29	3,761.29	3,761.29	3,761.29	3761.29
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	18	2	5	EE	11	0.00	489.00	489.00	489.00	489.00	489.00	489
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	18	2	5	EE	11	0.00	89.00	89.00	89.00	89.00	89.00	89
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	18	2	5	EE	11	0.00	1,003.51	1,003.51	1,003.51	1,003.51	1,003.51	1003.51
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	18	2	5	EE	11	0.00	1,103.30	1,103.30	1,103.30	1,103.30	1,103.30	1103.3
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	24701	1	18	2	5	EE	11	0.00	1,964.61	1,964.61	1,964.61	1,964.61	1,964.61	1964.61
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	24901	1	18	2	5	EE	11	0.00	6,173.75	6,173.75	6,173.75	6,173.75	6,173.75	6173.75
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25201	1	18	2	5	EE	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25301	1	18	2	5	EE	11	0.00	96.00	96.00	96.00	96.00	96.00	96
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	18	2	5	EE	11	0.00	15,789.76	15,789.76	15,789.76	15,789.76	15,789.76	15789.76
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25601	1	18	2	5	EE	11	0.00	278.17	278.17	278.17	278.17	278.17	278.17
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	18	2	5	EE	11	0.00	23,447.15	23,447.15	23,447.15	23,447.15	23,447.15	23447.15
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	27201	1	18	2	5	EE	11	0.00	5,066.94	5,066.94	5,066.94	5,066.94	5,066.94	5066.94
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	27501	1	18	2	5	EE	11	0.00	318.00	318.00	318.00	318.00	318.00	318
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29101	1	18	2	5	EE	11	0.00	37,508.25	37,508.25	37,508.25	37,508.25	37,508.25	37508.25
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29201	1	18	2	5	EE	11	0.00	100.00	100.00	100.00	100.00	100.00	100
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29301	1	18	2	5	EE	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29401	1	18	2	5	EE	11	0.00	198.99	198.99	198.99	198.99	198.99	198.99
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29801	1	18	2	5	EE	11	0.00	24,654.16	24,654.16	24,654.16	24,654.16	24,654.16	24654.16
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	31801	1	18	2	5	EE	11	0.00	2,613.25	2,613.25	2,613.25	2,613.25	2,613.25	2613.25
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	18	2	5	EE	11	0.00	13,173.50	13,173.50	13,173.50	13,173.50	13,173.50	13173.5
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	18	2	5	EE	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	18	2	5	EE	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	18	2	5	EE	11	0.00	24,336.51	24,336.51	24,336.51	24,336.51	24,336.51	24336.51
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	34701	1	18	2	5	EE	11	0.00	265.92	265.92	265.92	265.92	265.92	265.92
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	35302	1	18	2	5	EE	11	0.00	200.00	200.00	200.00	200.00	200.00	200
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	18	2	5	EE	11	0.00	26,363.20	26,363.20	26,363.20	26,363.20	26,363.20	26363.2
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	18	2	5	EE	11	0.00	478.58	478.58	478.58	478.58	478.58	478.58
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	18	2	5	EE	11	0.00	33,576.98	33,576.98	33,576.98	33,576.98	33,576.98	33576.98
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	18	2	5	EE	11	0.00	145.50	145.50	145.50	145.50	145.50	145.5
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	18	2	5	EE	11	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1000
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	18	2	5	EE	11	0.00	3,897.78	3,897.78	3,897.78	3,897.78	3,897.78	3897.78
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	39301	1	18	2	5	EE	11	0.00	89,605.89	89,605.89	89,605.88	89,605.88	89,605.88	89605.88
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44101	1	18	2	5	EE	11	0.00	6,556.17	6,556.17	4,800.00	4,800.00	4,800.00	4800
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	18	2	5	EE	11	0.00	56,000.00	56,000.00	56,000.00	56,000.00	56,000.00	56000
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51101	2	18	2	5	EE	11	0.00	5,798.00	5,798.00	5,798.00	5,798.00	5,798.00	5798
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	18	2	5	EE	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	52101	2	18	2	5	EE	11	0.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1990
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	52301	2	18	2	5	EE	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	56902	2	18	2	5	EE	11	0.00	458,168.20	458,168.20	457,791.23	457,791.23	457,791.23	457791.23
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	18	2	5	EE	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	18	2	5	EE	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	18	2	5	EE	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	18	2	5	EE	11	0.00	110,000.00	110,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29101	1	18	2	5	EE	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29401	1	18	2	5	EE	11	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33101	1	18	2	5	EE	11	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33501	1	18	2	5	EE	11	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	18	2	5	EE	11	0.00	160,000.00	160,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33902	1	18	2	5	EE	11	0.00	72,000.00	72,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	36901	1	18	2	5	EE	11	0.00	72,000.00	72,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	18	2	5	EE	11	0.00	62,000.00	62,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	18	2	5	EE	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	18	2	5	EE	11	0.00	106,000.00	106,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	18	2	5	EE	11	0.00	41,000.00	41,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	18	2	5	EE	11	0.00	51,000.00	51,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37801	1	18	2	5	EE	11	0.00	49,000.00	49,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37901	1	18	2	5	EE	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	18	2	5	EE	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	18	2	5	EE	11	0.00	21,000.00	21,000.00	0.00	0.00	0.00	0

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	18	2	5	EE	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	52301	2	18	2	5	EE	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	53101	2	18	2	5	EE	11	0.00	380,000.00	380,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	56501	2	18	2	5	EE	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	18	2	5	EE	11	0.00	21.00	21.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	24101	1	18	2	5	EE	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	18	2	5	EE	11	0.00	9,697.50	9,697.50	9,217.24	9,217.24	9,217.24	9217.24
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	24701	1	18	2	5	EE	11	0.00	3,799.12	3,799.12	3,606.03	3,606.03	3,606.03	3606.03
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	24901	1	18	2	5	EE	11	0.00	2,202.52	2,202.52	840.13	840.13	840.13	840.13
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	18	2	5	EE	11	0.00	42,715.64	42,715.64	41,208.88	41,208.88	41,208.88	41208.88
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25601	1	18	2	5	EE	11	0.00	2.38	2.38	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	18	2	5	EE	11	0.00	2,192.30	2,192.30	2,191.35	2,191.35	2,191.35	2191.35
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29101	1	18	2	5	EE	11	0.00	724.92	724.92	724.92	724.92	724.92	724.92
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29501	1	18	2	5	EE	11	0.00	78,784.04	78,784.04	77,024.05	77,024.05	77,024.05	77024.05
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29801	1	18	2	5	EE	11	0.00	5,840.00	5,840.00	5,459.10	5,459.10	5,459.10	5459.1
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29901	1	18	2	5	EE	11	0.00	5,202.00	5,202.00	5,035.17	5,035.17	5,035.17	5035.17
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	31801	1	18	2	5	EE	11	0.00	5,414.00	5,414.00	4,189.45	4,189.45	4,189.45	4189.45
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	32701	1	18	2	5	EE	11	0.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	1160
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33101	1	18	2	5	EE	11	0.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14500
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	34701	1	18	2	5	EE	11	0.00	343.29	343.29	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	35401	1	18	2	5	EE	11	0.00	46,666.00	46,666.00	46,652.96	46,652.96	46,652.96	46652.96
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	35701	1	18	2	5	EE	11	0.00	0.86	0.86	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	18	2	5	EE	11	0.00	98,249.52	98,249.52	98,249.38	98,249.38	98,249.38	98249.38
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	18	2	5	EE	11	0.00	952.46	952.46	950.57	950.57	950.57	950.57
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	18	2	5	EE	11	0.00	24,705.94	24,705.94	24,705.41	24,705.41	24,705.41	24705.41
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	18	2	5	EE	11	0.00	13,384.21	13,384.21	13,184.13	13,184.13	13,184.13	13184.13
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	18	2	5	EE	11	0.00	10,100.41	10,100.41	9,981.41	9,981.41	9,981.41	9981.41
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	18	2	5	EE	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	39201	1	18	2	5	EE	11	0.00	2,030.27	2,030.27	2,030.27	2,030.27	2,030.27	2030.27
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44101	1	18	2	5	EE	11	0.00	500.00	500.00	500.00	500.00	500.00	500
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	18	2	5	EE	11	0.00	28,800.00	28,800.00	26,200.00	26,200.00	26,200.00	26200
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	51501	2	18	2	5	EE	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	53101	2	18	2	5	EE	11	0.00	78,104.71	78,104.71	77,058.00	77,058.00	77,058.00	77058
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	12101	1	18	2	5	EE	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	24101	1	18	2	5	EE	11	0.00	289.00	289.00	289.00	289.00	289.00	289
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	18	2	5	EE	11	0.00	897.54	897.54	897.54	897.54	897.54	897.54
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	24701	1	18	2	5	EE	11	0.00	409.15	409.15	407.73	407.73	407.73	407.73
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	24901	1	18	2	5	EE	11	0.00	2,254.00	2,254.00	2,190.50	2,190.50	2,190.50	2190.5

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25101	1	18	2	5	EE	11	0.00	17,373.60	17,373.60	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25501	1	18	2	5	EE	11	0.00	179,224.14	179,224.14	179,221.15	179,221.15	179,221.15	179221.15
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25601	1	18	2	5	EE	11	0.00	1,432.02	1,432.02	756.96	756.96	756.96	756.96
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	18	2	5	EE	11	0.00	57,484.40	57,484.40	57,484.40	57,484.40	57,484.40	57484.4
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	27201	1	18	2	5	EE	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	28201	1	18	2	5	EE	11	0.00	178,945.00	178,945.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29101	1	18	2	5	EE	11	0.00	57,240.46	57,240.46	11,491.71	11,491.71	11,491.71	11491.71
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	32501	1	18	2	5	EE	11	0.00	7,920.50	7,920.50	6,219.00	6,219.00	6,219.00	6219
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33501	1	18	2	5	EE	11	0.00	50,000.00	50,000.00	45,000.00	45,000.00	45,000.00	45000
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	18	2	5	EE	11	0.00	20,000.00	20,000.00	835.01	835.01	835.01	835.01
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	18	2	5	EE	11	0.00	263,000.00	263,000.00	125,313.06	125,313.06	125,313.06	125313.06
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	34501	1	18	2	5	EE	11	0.00	240.00	240.00	240.00	240.00	240.00	240
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	35701	1	18	2	5	EE	11	0.00	378.16	378.16	313.17	313.17	313.17	313.17
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	36201	1	18	2	5	EE	11	0.00	46,000.00	46,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	18	2	5	EE	11	0.00	81,000.00	81,000.00	4,221.60	4,221.60	4,221.60	4221.6
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	18	2	5	EE	11	0.00	6,909.91	6,909.91	6,909.17	6,909.17	6,909.17	6909.17
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	18	2	5	EE	11	0.00	32,223.64	32,223.64	10,175.91	10,175.91	10,175.91	10175.91
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37502	1	18	2	5	EE	11	0.00	38,082.21	38,082.21	471.00	471.00	471.00	471
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	18	2	5	EE	11	0.00	82,482.05	82,482.05	13,555.65	13,555.65	13,555.65	13555.65
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	18	2	5	EE	11	0.00	18,200.00	18,200.00	8,424.35	8,424.35	8,424.35	8424.35
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38101	1	18	2	5	EE	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	18	2	5	EE	11	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44101	1	18	2	5	EE	11	0.00	4,200.00	4,200.00	3,600.00	3,600.00	3,600.00	3600
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	18	2	5	EE	11	0.00	136,000.00	136,000.00	16,000.00	16,000.00	16,000.00	16000
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	44203	1	18	2	5	EE	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	53101	2	18	2	5	EE	11	0.00	53,230.53	53,230.53	9,543.00	9,543.00	9,543.00	9543
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	56101	2	18	2	5	EE	11	0.00	80,200.00	80,200.00	39,381.84	2,600.80	2,600.80	2600.8
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	59101	2	18	2	5	EE	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25101	1	18	2	5	EE	11	0.00	310,000.00	310,000.00	55,957.68	12,587.16	12,587.16	12587.16
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	25401	1	18	2	5	EE	11	0.00	200,000.00	200,000.00	10,420.16	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	29501	1	18	2	5	EE	11	0.00	179,754.20	179,754.20	9,684.84	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33101	1	18	2	5	EE	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	18	2	5	EE	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33401	1	18	2	5	EE	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33501	1	18	2	5	EE	11	0.00	98,000.00	98,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	18	2	5	EE	11	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	18	2	5	EE	11	0.00	104,500.00	104,500.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37501	1	18	2	5	EE	11	0.00	21,500.00	21,500.00	0.00	0.00	0.00	0

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	37601	1	18	2	5	EE	11	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	38301	1	18	2	5	EE	11	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0
4087326000	3300	DIRECCIO	2	5	03	E404E10	113	N	2	53101	2	18	2	5	EE	11	0.00	321,099.80	321,099.80	173,153.99	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	12201	1	18	2	5	EE	11	0.00	392,518.00	392,518.00	366,457.04	366,457.04	366,457.04	366457.04
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13101	1	18	2	5	EE	11	0.00	48,839.10	48,839.10	5,701.38	5,701.38	5,701.38	5701.38
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13201	1	18	2	5	EE	11	0.00	49,582.08	49,582.08	1,482.01	1,482.01	1,482.01	1482.01
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13202	1	18	2	5	EE	11	0.00	45,845.20	45,845.20	14,818.22	14,818.22	14,818.22	14818.22
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13401	1	18	2	5	EE	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13407	1	18	2	5	EE	11	0.00	304,675.90	304,675.90	11,373.34	11,373.34	11,373.34	11373.34
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	13701	1	18	2	5	EE	11	0.00	19,701.17	19,701.17	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14101	1	18	2	5	EE	11	0.00	78,825.02	78,825.02	73,591.18	73,591.18	73,591.18	73591.18
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14106	1	18	2	5	EE	11	0.00	72,947.25	72,947.25	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14108	1	18	2	5	EE	11	0.00	159,385.35	159,385.35	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	14201	1	18	2	5	EE	11	0.00	12,714.19	12,714.19	11,869.76	11,869.76	11,869.76	11869.76
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	18	2	5	EE	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	18	2	5	EE	11	0.00	8,698.81	8,698.81	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	18	2	5	EE	11	0.00	84,464.00	84,464.00	16,116.00	16,116.00	16,116.00	16116
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	18	2	5	EE	11	0.00	5,538.75	5,538.75	2,912.25	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	15901	1	18	2	5	EE	11	0.00	12,864.00	12,864.00	12,413.00	12,413.00	12,413.00	12413
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	17102	1	18	2	5	EE	11	0.00	18,364.78	18,364.78	17,822.43	17,822.43	17,822.43	17822.43
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	18	2	5	EE	11	0.00	9,180.82	9,180.82	1,718.00	1,718.00	1,718.00	1718
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21101	1	18	2	5	EE	11	0.00	569.00	569.00	569.00	569.00	569.00	569
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	21401	1	18	2	5	EE	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	22101	1	18	2	5	EE	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	24601	1	18	2	5	EE	11	0.00	6.00	6.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	26101	1	18	2	5	EE	11	0.00	2,742.04	2,742.04	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	27501	1	18	2	5	EE	11	0.00	380.40	380.40	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	31401	1	18	2	5	EE	11	0.00	0.18	0.18	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	31801	1	18	2	5	EE	11	0.00	5.32	5.32	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	33301	1	18	2	5	EE	11	0.00	360.00	360.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	33603	1	18	2	5	EE	11	0.00	146,600.00	146,600.00	73,000.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	33901	1	18	2	5	EE	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	33902	1	18	2	5	EE	11	0.00	303.20	303.20	0.00	0.00	0.00	0
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	33902	1	18	2	5	EE	11	0.00	15,617.00	15,617.00	11,000.00	11,000.00	11,000.00	11000
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	35101	1	18	2	5	EE	11	0.00	17,342.00	17,342.00	12,470.00	12,470.00	12,470.00	12470
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	35302	1	18	2	5	EE	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37101	1	18	2	5	EE	11	0.00	49,737.91	49,737.91	22,521.64	22,521.64	22,521.64	22521.64
4087326000	3400	DIRECCIO	2	5	03	E404E10	113	N	2	37201	1	18	2	5	EE	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA			AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	37501	1	18	2	5	EE	11	0.00	15,000.00	15,000.00	3,939.76	3,939.76	3,939.76	3939.76
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	37502	1	18	2	5	EE	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	37601	1	18	2	5	EE	11	0.00	44,383.00	44,383.00	27,000.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	38101	1	18	2	5	EE	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	38301	1	18	2	5	EE	11	0.00	740.00	740.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	44203	1	18	2	5	EE	11	0.00	302.00	302.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	44203	1	18	2	5	EE	11	0.00	39,936.81	39,936.81	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	51101	2	18	2	5	EE	11	0.00	93,181.54	93,181.54	1,920.00	1,920.00	1,920.00	1920
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	51501	2	18	2	5	EE	11	0.00	121,691.54	121,691.54	54,632.52	54,632.52	54,632.52	54632.52
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	56401	2	18	2	5	EE	11	0.00	18,703.00	18,703.00	18,702.68	18,702.68	18,702.68	18702.68
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	59101	2	18	2	5	EE	11	0.00	703.72	703.72	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	12101	1	18	2	5	EE	11	0.00	24,778.00	24,778.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	12201	1	18	2	5	EE	11	0.00	128,292.00	128,292.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	13101	1	18	2	5	EE	11	0.00	4,056.00	4,056.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	13201	1	18	2	5	EE	11	0.00	518.00	518.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	13202	1	18	2	5	EE	11	0.00	2,594.00	2,594.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	14101	1	18	2	5	EE	11	0.00	25,764.00	25,764.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	14106	1	18	2	5	EE	11	0.00	7,762.00	7,762.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	14108	1	18	2	5	EE	11	0.00	46,080.00	46,080.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	14201	1	18	2	5	EE	11	0.00	4,156.00	4,156.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	15901	1	18	2	5	EE	11	0.00	2,588.00	2,588.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	15901	1	18	2	5	EE	11	0.00	2,412.00	2,412.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	21101	1	18	2	5	EE	11	0.00	24,000.00	24,000.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	21401	1	18	2	5	EE	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	26101	1	18	2	5	EE	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	33603	1	18	2	5	EE	11	0.00	205,000.00	205,000.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	33608	1	18	2	5	EE	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	33901	1	18	2	5	EE	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	37101	1	18	2	5	EE	11	0.00	192,000.00	192,000.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	37501	1	18	2	5	EE	11	0.00	210,000.00	210,000.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	38101	1	18	2	5	EE	11	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	38301	1	18	2	5	EE	11	0.00	45,000.00	45,000.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	44203	1	18	2	5	EE	11	0.00	178,000.00	178,000.00	0.00	0.00	0.00	0
4087326000	3400	DIRECCIÓ	2	5	03	E404E10	113	N	2	51501	2	18	2	5	EE	11	0.00	119,000.00	119,000.00	0.00	0.00	0.00	0