INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334300	2	5	03	E404E10	287	N	1	39801	1	20	1	1	A0	11	8,295,536.00	-549,827.60	7,745,708.40	7,745,708.40	7,745,708.40	7,745,708.40	7,745,708.40
4087334300	2	5	03	E404E10	287	N	1	31102	1	20	1	1	A0	11	1,197,000.00	-210,205.41	986,794.59	986,794.59	986,794.59	986,794.59	986,794.59
4087324000	2	5	03	E404E10	287	N	1	11301	1	20	1	1	A0	11	874,533.71	60,583.35	935,117.06	935,117.06	935,117.06	935,117.06	935,117.06
4087330000	2	5	03	E404E10	113	N	2	11301	1	20	1	1	A0	11	89,650.94	-89,650.94	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	11301	1	20	1	1	A0	11	6,800,041.80	-370,287.01	6,429,754.79	6,429,754.79	6,429,754.79	6,429,754.79	6,429,754.79
4087332000	2	5	03	E404E10	113	N	2	11301	1	20	1	1	A0	11	15,187,842.42	-1,562,911.79	13,624,930.63	13,624,930.63	13,624,930.63	13,624,930.63	13,624,930.63
4087333000	2	5	03	E404E10	113	N	2	11301	1	20	1	1	A0	11	11,627,339.62	-578,937.44	11,048,402.18	11,048,402.18	11,048,402.18	11,048,402.18	11,048,402.18
4087334000	2	5	03	E404E10	113	N	2	11301	1	20	1	1	A0	11	8,056,942.14	669,132.68	8,726,074.82	8,726,074.82	8,726,074.82	8,726,074.82	8,726,074.82
4087336000	2	5	03	E404E10	113	N	2	11301	1	20	1	1	A0	11	3,982,723.55	-360,693.76	3,622,029.79	3,622,029.79	3,622,029.79	3,622,029.79	3,622,029.79
4087337000	2	5	03	E404E10	113	N	2	11301	1	20	1	1	A0	11	3,987,547.78	332,936.99	4,320,484.77	4,320,484.77	4,320,484.77	4,320,484.77	4,320,484.77
4087321000	2	5	03	E404E10	280	N	1	11301	1	20	1	1	A0	11	375,256.70	-98,590.68	276,666.02	276,666.02	276,666.02	276,666.02	276,666.02
4087320000	2	5	03	E404E10	287	N	1	11301	1	20	1	1	A0	11	491,183.12	-270,230.89	220,952.24	220,952.24	220,952.24	220,952.24	220,952.24
4087321000	2	5	03	E404E10	287	N	1	11301	1	20	1	1	A0	11	1,934,240.58	142,032.01	2,076,272.59	2,076,272.59	2,076,272.59	2,076,272.59	2,076,272.59
4087322000	2	5	03	E404E10	287	N	1	11301	1	20	1	1	A0	11	1,951,499.41	-216,747.02	1,734,752.40	1,734,752.40	1,734,752.40	1,734,752.40	1,734,752.40
4087323000	2	5	03	E404E10	287	N	1	11301	1	20	1	1	A0	11	1,012,741.40	138,803.21	1,151,544.62	1,151,544.62	1,151,544.62	1,151,544.62	1,151,544.62
4087324000	2	5	03	E404E10	287	N	1	11301	1	20	1	1	A0	11	2,003,523.09	-238,080.48	1,765,442.61	1,765,442.61	1,765,442.61	1,765,442.61	1,765,442.61
4087340000	2	5	03	E404E10	287	N	1	11301	1	20	1	1	A0	11	2,917,281.00	-254,503.80	2,662,777.20	2,662,777.20	2,662,777.20	2,662,777.20	2,662,777.20
4087342000	2	5	03	E404E10	287	N	1	11301	1	20	1	1	A0	11	2,574,924.80	65,094.83	2,640,019.63	2,640,019.63	2,640,019.63	2,640,019.63	2,640,019.63
4087346000	2	5	03	E404E10	287	N	1	11301	1	20	1	1	A0	11	4,408,319.42	-281,350.48	4,126,968.94	4,126,968.94	4,126,968.94	4,126,968.94	4,126,968.94
4087347000	2	5	03	E404E10	287	N	1	11301	1	20	1	1	A0	11	5,741,199.31	-103,319.42	5,637,879.90	5,637,879.90	5,637,879.90	5,637,879.90	5,637,879.90
4087330000	2	5	03	E404E10	113	N	2	11301	1	20	1	1	A0	11	1,602,765.84	104,091.91	1,706,857.75	1,706,857.75	1,706,857.75	1,706,857.75	1,706,857.75
4087331000	2	5	03	E404E10	113	N	2	11301	1	20	1	1	A0	11	292,254.31	19,337.69	311,592.00	311,592.00	311,592.00	311,592.00	311,592.00
4087332000	2	5	03	E404E10	113	N	2	11301	1	20	1	1	A0	11	292,254.31	19,337.69	311,592.00	311,592.00	311,592.00	311,592.00	311,592.00
4087333000	2	5	03	E404E10	113	N	2	11301	1	20	1	1	A0	11	639,701.67	-174,420.92	465,280.75	465,280.75	465,280.75	465,280.75	465,280.75
4087334000	2	5	03	E404E10	113	N	2	11301	1	20	1	1	A0	11	292,254.31	19,337.69	311,592.00	311,592.00	311,592.00	311,592.00	311,592.00
4087336000	2	5	03	E404E10	113	N	2	11301	1	20	1	1	A0	11	856,932.14	-117,540.14	739,392.00	739,392.00	739,392.00	739,392.00	739,392.00
4087337000	2	5	03	E404E10	113	N	2	11301	1	20	1	1	A0	11	1,064,035.82	70,384.18	1,134,420.00	1,134,420.00	1,134,420.00	1,134,420.00	1,134,420.00
4087320000	2	5	03	E404E10	287	N	1	11301	1	20	1	1	A0	11	154,343.69	11,684.31	166,028.00	166,028.00	166,028.00	166,028.00	166,028.00
4087321000	2	5	03	E404E10	287	N	1	11301	1	20	1	1	A0	11	77,957.36	5,154.64	83,112.00	83,112.00	83,112.00	83,112.00	83,112.00
4087322000	2	5	03	E404E10	287	N	1	11301	1	20	1	1	A0	11	74,134.04	4,903.96	79,038.00	79,038.00	79,038.00	79,038.00	79,038.00
4087324000	2	5	03	E404E10	287	N	1	11301	1	20	1	1	A0	11	444,608.89	30,853.79	475,462.68	475,462.68	475,462.68	475,462.68	475,462.68
4087340000	2	5	03	E404E10	287	N	1	11301	1	20	1	1	A0	11	269,559.68	-41,040.93	228,518.75	228,518.75	228,518.75	228,518.75	228,518.75
4087342000	2	5	03	E404E10	287	N	1	11301	1	20	1	1	A0	11	336,779.18	-124,113.38	212,665.80	212,665.80	212,665.80	212,665.80	212,665.80
4087346000	2	5	03	E404E10	287	N	1	11301	1	20	1	1	A0	11	4,239,250.24	-161,836.33	4,077,413.92	4,077,413.92	4,077,413.92	4,077,413.92	4,077,413.92
4087347000	2	5	03	E404E10	287	N	1	11301	1	20	1	1	A0	11	534,477.34	12,760.84	547,238.18	547,238.18	547,238.18	547,238.18	547,238.18
4087330000	2	5	03	E404E10	113	N	2	11301	1	20	1	1	A0	11	1,924,078.02	-4,155.03	1,919,922.99	1,919,922.99	1,919,922.99	1,919,922.99	1,919,922.99
4087331000	2	5	03	E404E10	113	N	2	11301	1	20	1	1	A0	11	74,134.04	-18,148.79	55,985.25	55,985.25	55,985.25	55,985.25	55,985.25
4087333000	2	5	03	E404E10	113	N	2	11301	1	20	1	1	A0	11	764,779.86	-212,056.38	552,723.48	552,723.48	552,723.48	552,723.48	552,723.48

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334000	2	5	03	E404E10	113	N	2	11301	1	20	1	1	A0	11	74,134.04	4,903.96	79,038.00	79,038.00	79,038.00	79,038.00	79,038.00
4087336000	2	5	03	E404E10	113	N	2	11301	1	20	1	1	A0	11	921,445.03	-173,089.83	748,355.21	748,355.21	748,355.21	748,355.21	748,355.21
4087337000	2	5	03	E404E10	113	N	2	11301	1	20	1	1	A0	11	597,433.79	-29,642.32	567,791.48	567,791.48	567,791.48	567,791.48	567,791.48
4087324000	2	5	03	E404E10	287	N	1	12101	1	20	1	1	A0	11	0.00	1,054,345.78	1,054,345.78	1,054,345.78	1,054,345.78	1,054,345.78	1,054,345.78
4087331000	2	5	03	E404E10	113	N	2	12101	1	20	1	1	A0	11	0.00	1,555,826.09	1,555,826.09	1,555,826.09	1,555,826.09	1,555,826.09	1,555,826.09
4087332000	2	5	03	E404E10	113	N	2	12101	1	20	1	1	A0	11	0.00	2,907,574.71	2,907,574.71	2,907,574.71	2,907,574.71	2,907,574.71	2,907,574.71
4087333000	2	5	03	E404E10	113	N	2	12101	1	20	1	1	A0	11	0.00	1,466,910.62	1,466,910.62	1,466,910.62	1,466,910.62	1,466,910.62	1,466,910.62
4087334000	2	5	03	E404E10	113	N	2	12101	1	20	1	1	A0	11	0.00	1,094,729.36	1,094,729.36	1,094,729.36	1,094,729.36	1,094,729.36	1,094,729.36
4087336000	2	5	03	E404E10	113	N	2	12101	1	20	1	1	A0	11	0.00	2,757,055.69	2,757,055.69	2,757,055.69	2,757,055.69	2,757,055.69	2,757,055.69
4087337000	2	5	03	E404E10	113	N	2	12101	1	20	1	1	A0	11	0.00	2,158,601.97	2,158,601.97	2,158,601.97	2,158,601.97	2,158,601.97	2,158,601.97
4087321000	2	5	03	E404E10	280	N	1	12201	1	20	1	1	A0	11	634,335.35	-249,677.94	384,657.41	384,657.41	384,657.41	384,657.41	384,657.41
4087310000	2	5	03	E404E10	287	N	1	12201	1	20	1	1	A0	11	493,931.34	40,408.20	534,339.55	534,339.55	534,339.55	534,339.55	534,339.55
4087320000	2	5	03	E404E10	287	N	1	12201	1	20	1	1	A0	11	110,253.40	10,628.37	120,881.77	120,881.77	120,881.77	120,881.77	120,881.77
4087321000	2	5	03	E404E10	287	N	1	12201	1	20	1	1	A0	11	2,186,452.30	-15,426.25	2,171,026.05	2,171,026.05	2,171,026.05	2,171,026.05	2,171,026.05
4087322000	2	5	03	E404E10	287	N	1	12201	1	20	1	1	A0	11	461,220.22	54,209.52	515,429.75	515,429.75	515,429.75	515,429.75	515,429.75
4087323000	2	5	03	E404E10	287	N	1	12201	1	20	1	1	A0	11	722,778.44	27,700.59	750,479.04	750,479.04	750,479.04	750,479.04	750,479.04
4087324000	2	5	03	E404E10	287	N	1	12201	1	20	1	1	A0	11	4,787,232.81	144,292.00	4,931,524.81	4,931,524.81	4,931,524.81	4,931,524.81	4,931,524.81
4087340000	2	5	03	E404E10	287	N	1	12201	1	20	1	1	A0	11	2,249,250.94	205,136.48	2,454,387.42	2,454,387.42	2,454,387.42	2,454,387.42	2,454,387.42
4087342000	2	5	03	E404E10	287	N	1	12201	1	20	1	1	A0	11	2,531,530.99	153,580.10	2,685,111.09	2,685,111.09	2,685,111.09	2,685,111.09	2,685,111.09
4087346000	2	5	03	E404E10	287	N	1	12201	1	20	1	1	A0	11	5,277,587.84	568,152.89	5,845,740.74	5,845,740.74	5,845,740.74	5,845,740.74	5,845,740.74
4087347000	2	5	03	E404E10	287	N	1	12201	1	20	1	1	A0	11	5,204,484.97	264,507.75	5,468,992.72	5,468,992.72	5,468,992.72	5,468,992.72	5,468,992.72
4087330000	2	5	03	E404E10	113	N	2	12201	1	20	1	1	A0	11	3,474,361.36	-9,667.76	3,464,693.60	3,464,693.60	3,464,693.60	3,464,693.60	3,464,693.60
4087331000	2	5	03	E404E10	113	N	2	12201	1	20	1	1	A0	11	2,345,311.57	-723,998.09	1,621,313.48	1,621,313.48	1,621,313.48	1,621,313.48	1,621,313.48
4087332000	2	5	03	E404E10	113	N	2	12201	1	20	1	1	A0	11	5,713,159.95	-373,582.86	5,339,577.09	5,339,577.09	5,339,577.09	5,339,577.09	5,339,577.09
4087333000	2	5	03	E404E10	113	N	2	12201	1	20	1	1	A0	11	4,136,999.51	259,115.99	4,396,115.50	4,396,115.50	4,396,115.50	4,396,115.50	4,396,115.50
4087334000	2	5	03	E404E10	113	N	2	12201	1	20	1	1	A0	11	4,192,719.59	-636,053.29	3,556,666.31	3,556,666.31	3,556,666.31	3,556,666.31	3,556,666.31
4087336000	2	5	03	E404E10	113	N	2	12201	1	20	1	1	A0	11	4,854,434.29	472,790.78	5,327,225.07	5,327,225.07	5,327,225.07	5,327,225.07	5,327,225.07
4087337000	2	5	03	E404E10	113	N	2	12201	1	20	1	1	A0	11	6,355,749.20	-45,081.14	6,310,668.06	6,310,668.06	6,310,668.06	6,310,668.06	6,310,668.06
4087324000	2	5	03	E404E10	287	N	1	13101	1	20	1	1	A0	11	387,031.68	15,997.06	403,028.74	403,028.74	403,028.74	403,028.74	403,028.74
4087331000	2	5	03	E404E10	113	N	2	13101	1	20	1	1	A0	11	2,518,246.74	58,038.08	2,576,284.82	2,576,284.82	2,576,284.82	2,576,284.82	2,576,284.82
4087332000	2	5	03	E404E10	113	N	2	13101	1	20	1	1	A0	11	6,542,225.30	-633,175.84	5,909,049.46	5,909,049.46	5,909,049.46	5,909,049.46	5,909,049.46
4087333000	2	5	03	E404E10	113	N	2	13101	1	20	1	1	A0	11	5,013,616.14	-303,470.50	4,710,145.65	4,710,145.65	4,710,145.65	4,710,145.65	4,710,145.65
4087334000	2	5	03	E404E10	113	N	2	13101	1	20	1	1	A0	11	3,114,300.61	208,748.81	3,323,049.42	3,323,049.42	3,323,049.42	3,323,049.42	3,323,049.42
4087336000	2	5	03	E404E10	113	N	2	13101	1	20	1	1	A0	11	1,306,317.73	-171,578.63	1,134,739.11	1,134,739.11	1,134,739.11	1,134,739.11	1,134,739.11
4087337000	2	5	03	E404E10	113	N	2	13101	1	20	1	1	A0	11	1,517,693.91	148,336.11	1,666,030.03	1,666,030.03	1,666,030.03	1,666,030.03	1,666,030.03
4087321000	2	5	03	E404E10	280	N	1	13101	1	20	1	1	A0	11	146,628.34	-37,767.22	108,861.12	108,861.12	108,861.12	108,861.12	108,861.12
4087320000	2	5	03	E404E10	287	N	1	13101	1	20	1	1	A0	11	382,873.21	-286,448.40	96,424.81	96,424.81	96,424.81	96,424.81	96,424.81
4087321000	2	5	03	E404E10	287	N	1	13101	1	20	1	1	A0	11	717,619.88	93,522.68	811,142.56	811,142.56	811,142.56	811,142.56	811,142.56

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087322000	2	5	03	E404E10	287	N	1	13101	1	20	1	1	A0	11	1,017,852.08	-88,926.49	928,925.59	928,925.59	928,925.59	928,925.59	928,925.59
4087323000	2	5	03	E404E10	287	N	1	13101	1	20	1	1	A0	11	527,843.86	37,011.68	564,855.54	564,855.54	564,855.54	564,855.54	564,855.54
4087324000	2	5	03	E404E10	287	N	1	13101	1	20	1	1	A0	11	932,693.87	-165,452.91	767,240.96	767,240.96	767,240.96	767,240.96	767,240.96
4087340000	2	5	03	E404E10	287	N	1	13101	1	20	1	1	A0	11	1,272,527.08	-212,193.43	1,060,333.65	1,060,333.65	1,060,333.65	1,060,333.65	1,060,333.65
4087342000	2	5	03	E404E10	287	N	1	13101	1	20	1	1	A0	11	1,263,580.97	-28,697.01	1,234,883.97	1,234,883.97	1,234,883.97	1,234,883.97	1,234,883.97
4087346000	2	5	03	E404E10	287	N	1	13101	1	20	1	1	A0	11	2,175,708.02	-283,538.45	1,892,169.57	1,892,169.57	1,892,169.57	1,892,169.57	1,892,169.57
4087347000	2	5	03	E404E10	287	N	1	13101	1	20	1	1	A0	11	2,623,337.77	-237,207.41	2,386,130.36	2,386,130.36	2,386,130.36	2,386,130.36	2,386,130.36
4087330000	2	5	03	E404E10	113	N	2	13101	1	20	1	1	A0	11	959,061.39	35,708.11	994,769.50	994,769.50	994,769.50	994,769.50	994,769.50
4087331000	2	5	03	E404E10	113	N	2	13101	1	20	1	1	A0	11	161,864.77	-18,532.45	143,332.32	143,332.32	143,332.32	143,332.32	143,332.32
4087332000	2	5	03	E404E10	113	N	2	13101	1	20	1	1	A0	11	155,869.96	-10,460.36	145,409.60	145,409.60	145,409.60	145,409.60	145,409.60
4087333000	2	5	03	E404E10	113	N	2	13101	1	20	1	1	A0	11	309,100.56	-5,132.13	303,968.43	303,968.43	303,968.43	303,968.43	303,968.43
4087334000	2	5	03	E404E10	113	N	2	13101	1	20	1	1	A0	11	131,889.74	42,342.12	174,231.86	174,231.86	174,231.86	174,231.86	174,231.86
4087336000	2	5	03	E404E10	113	N	2	13101	1	20	1	1	A0	11	375,745.59	-117,578.07	258,167.52	258,167.52	258,167.52	258,167.52	258,167.52
4087337000	2	5	03	E404E10	113	N	2	13101	1	20	1	1	A0	11	519,924.82	30,167.55	550,092.37	550,092.37	550,092.37	550,092.37	550,092.37
4087320000	2	5	03	E404E10	287	N	1	13101	1	20	1	1	A0	11	92,949.78	4,349.26	97,299.04	97,299.04	97,299.04	97,299.04	97,299.04
4087321000	2	5	03	E404E10	287	N	1	13101	1	20	1	1	A0	11	49,573.21	1,956.23	51,529.44	51,529.44	51,529.44	51,529.44	51,529.44
4087322000	2	5	03	E404E10	287	N	1	13101	1	20	1	1	A0	11	42,579.83	1,681.45	44,261.28	44,261.28	44,261.28	44,261.28	44,261.28
4087324000	2	5	03	E404E10	287	N	1	13101	1	20	1	1	A0	11	300,767.70	12,741.86	313,509.56	313,509.56	313,509.56	313,509.56	313,509.56
4087340000	2	5	03	E404E10	287	N	1	13101	1	20	1	1	A0	11	99,222.24	-48,906.10	50,316.14	50,316.14	50,316.14	50,316.14	50,316.14
4087342000	2	5	03	E404E10	287	N	1	13101	1	20	1	1	A0	11	141,961.41	-71,163.34	70,798.07	70,798.07	70,798.07	70,798.07	70,798.07
4087346000	2	5	03	E404E10	287	N	1	13101	1	20	1	1	A0	11	2,276,577.81	-229,988.49	2,046,589.32	2,046,589.32	2,046,589.32	2,046,589.32	2,046,589.32
4087347000	2	5	03	E404E10	287	N	1	13101	1	20	1	1	A0	11	179,671.03	-649.32	179,021.72	179,021.72	179,021.72	179,021.72	179,021.72
4087330000	2	5	03	E404E10	113	N	2	13101	1	20	1	1	A0	11	967,052.86	-42,119.37	924,933.50	924,933.50	924,933.50	924,933.50	924,933.50
4087331000	2	5	03	E404E10	113	N	2	13101	1	20	1	1	A0	11	30,414.44	-8,020.34	22,394.10	22,394.10	22,394.10	22,394.10	22,394.10
4087333000	2	5	03	E404E10	113	N	2	13101	1	20	1	1	A0	11	320,613.11	-81,978.41	238,634.70	238,634.70	238,634.70	238,634.70	238,634.70
4087334000	2	5	03	E404E10	113	N	2	13101	1	20	1	1	A0	11	50,183.56	1,981.52	52,165.08	52,165.08	52,165.08	52,165.08	52,165.08
4087336000	2	5	03	E404E10	113	N	2	13101	1	20	1	1	A0	11	406,183.21	-110,448.50	295,734.71	295,734.71	295,734.71	295,734.71	295,734.71
4087337000	2	5	03	E404E10	113	N	2	13101	1	20	1	1	A0	11	277,892.28	-30,747.52	247,144.76	247,144.76	247,144.76	247,144.76	247,144.76
4087321000	2	5	03	E404E10	280	N	1	13101	1	20	1	1	A0	11	7,556.26	-3,067.78	4,488.48	4,488.48	4,488.48	4,488.48	4,488.48
4087310000	2	5	03	E404E10	287	N	1	13101	1	20	1	1	A0	11	4,722.78	375.34	5,098.12	5,098.12	5,098.12	5,098.12	5,098.12
4087320000	2	5	03	E404E10	287	N	1	13101	1	20	1	1	A0	11	944.65	97.91	1,042.56	1,042.56	1,042.56	1,042.56	1,042.56
4087321000	2	5	03	E404E10	287	N	1	13101	1	20	1	1	A0	11	31,169.68	248.75	31,418.44	31,418.44	31,418.44	31,418.44	31,418.44
4087322000	2	5	03	E404E10	287	N	1	13101	1	20	1	1	A0	11	5,667.43	98.81	5,766.24	5,766.24	5,766.24	5,766.24	5,766.24
4087323000	2	5	03	E404E10	287	N	1	13101	1	20	1	1	A0	11	8,500.91	380.84	8,881.75	8,881.75	8,881.75	8,881.75	8,881.75
4087324000	2	5	03	E404E10	287	N	1	13101	1	20	1	1	A0	11	59,978.68	2,583.53	62,562.21	62,562.21	62,562.21	62,562.21	62,562.21
4087340000	2	5	03	E404E10	287	N	1	13101	1	20	1	1	A0	11	29,753.18	1,785.48	31,538.66	31,538.66	31,538.66	31,538.66	31,538.66
4087342000	2	5	03	E404E10	287	N	1	13101	1	20	1	1	A0	11	40,142.92	2,709.74	42,852.66	42,852.66	42,852.66	42,852.66	42,852.66
4087346000	2	5	03	E404E10	287	N	1	13101	1	20	1	1	A0	11	81,702.81	3,824.78	85,527.59	85,527.59	85,527.59	85,527.59	85,527.59

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087347000	2	5	03	E404E10	287	N	1	13101	1	20	1	1	A0	11	87,363.25	2,993.49	90,356.74	90,356.74	90,356.74	90,356.74	90,356.74
4087330000	2	5	03	E404E10	113	N	2	13101	1	20	1	1	A0	11	57,617.52	361.08	57,978.61	57,978.61	57,978.61	57,978.61	57,978.61
4087331000	2	5	03	E404E10	113	N	2	13101	1	20	1	1	A0	11	23,140.64	-6,450.98	16,689.66	16,689.66	16,689.66	16,689.66	16,689.66
4087332000	2	5	03	E404E10	113	N	2	13101	1	20	1	1	A0	11	51,635.68	-2,602.32	49,033.36	49,033.36	49,033.36	49,033.36	49,033.36
4087333000	2	5	03	E404E10	113	N	2	13101	1	20	1	1	A0	11	42,191.52	3,096.43	45,287.95	45,287.95	45,287.95	45,287.95	45,287.95
4087334000	2	5	03	E404E10	113	N	2	13101	1	20	1	1	A0	11	41,087.10	-4,550.56	36,536.54	36,536.54	36,536.54	36,536.54	36,536.54
4087336000	2	5	03	E404E10	113	N	2	13101	1	20	1	1	A0	11	64,701.92	4,300.92	69,002.84	69,002.84	69,002.84	69,002.84	69,002.84
4087337000	2	5	03	E404E10	113	N	2	13101	1	20	1	1	A0	11	88,314.42	-777.93	87,536.49	87,536.49	87,536.49	87,536.49	87,536.49
4087324000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	52,563.55	3,049.88	55,613.43	55,613.43	55,613.43	55,613.43	55,613.43
4087330000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	3,764.50	-3,764.50	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	388,607.59	-10,569.57	378,038.02	378,038.02	378,038.02	378,038.02	378,038.02
4087332000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	905,520.41	-37,658.15	867,862.26	867,862.26	867,862.26	867,862.26	867,862.26
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	693,447.31	19,081.28	712,528.59	712,528.59	712,528.59	712,528.59	712,528.59
4087334000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	465,780.11	103,227.16	569,007.27	569,007.27	569,007.27	569,007.27	569,007.27
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	220,701.80	-13,552.09	207,149.71	207,149.71	207,149.71	207,149.71	207,149.71
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	229,557.75	9,294.32	238,852.07	238,852.07	238,852.07	238,852.07	238,852.07
4087321000	2	5	03	E404E10	280	N	1	13201	1	20	1	1	A0	11	21,758.68	-9,337.15	12,421.53	12,421.53	12,421.53	12,421.53	12,421.53
4087320000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	36,297.20	-23,502.66	12,794.54	12,794.54	12,794.54	12,794.54	12,794.54
4087321000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	110,590.48	1,362.70	111,953.19	111,953.19	111,953.19	111,953.19	111,953.19
4087322000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	123,606.60	-7,909.87	115,696.73	115,696.73	115,696.73	115,696.73	115,696.73
4087323000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	64,130.79	3,720.64	67,851.43	67,851.43	67,851.43	67,851.43	67,851.43
4087324000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	122,240.27	-1,144.09	121,096.19	121,096.19	121,096.19	121,096.19	121,096.19
4087340000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	174,583.21	-4,332.27	170,250.94	170,250.94	170,250.94	170,250.94	170,250.94
4087342000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	159,843.54	17,566.41	177,409.95	177,409.95	177,409.95	177,409.95	177,409.95
4087346000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	274,027.26	5,433.42	279,460.68	279,460.68	279,460.68	279,460.68	279,460.68
4087347000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	348,447.69	2,611.07	351,058.76	351,058.76	351,058.76	351,058.76	351,058.76
4087330000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	106,557.93	-8,986.38	97,571.56	97,571.56	97,571.56	97,571.56	97,571.56
4087331000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	18,897.47	1,096.35	19,993.82	19,993.82	19,993.82	19,993.82	19,993.82
4087332000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	18,651.72	1,082.44	19,734.16	19,734.16	19,734.16	19,734.16	19,734.16
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	39,512.80	-7,682.01	31,830.79	31,830.79	31,830.79	31,830.79	31,830.79
4087334000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	17,670.15	1,025.37	18,695.52	18,695.52	18,695.52	18,695.52	18,695.52
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	51,361.85	-9,796.87	41,564.98	41,564.98	41,564.98	41,564.98	41,564.98
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	65,961.09	3,825.41	69,786.50	69,786.50	69,786.50	69,786.50	69,786.50
4087320000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	10,236.50	5,234.59	15,471.10	15,471.10	15,471.10	15,471.10	15,471.10
4087321000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	5,302.56	307.50	5,610.06	5,610.06	5,610.06	5,610.06	5,610.06
4087322000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	4,855.66	281.81	5,137.47	5,137.47	5,137.47	5,137.47	5,137.47
4087324000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	30,928.22	1,793.71	32,721.93	32,721.93	32,721.93	32,721.93	32,721.93
4087340000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	15,380.14	-5,241.25	10,138.89	10,138.89	10,138.89	10,138.89	10,138.89

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087342000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	19,918.89	-7,340.27	12,578.62	12,578.62	12,578.62	12,578.62	12,578.62
4087346000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	268,841.40	-359.56	268,481.85	268,481.85	268,481.85	268,481.85	268,481.85
4087347000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	29,739.80	-3,000.87	26,738.94	26,738.94	26,738.94	26,738.94	26,738.94
4087330000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	120,037.08	-2,505.46	117,531.62	117,531.62	117,531.62	117,531.62	117,531.62
4087331000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	4,358.00	252.55	4,610.55	4,610.55	4,610.55	4,610.55	4,610.55
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	44,934.44	-14,893.48	30,040.96	30,040.96	30,040.96	30,040.96	30,040.96
4087334000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	5,166.88	299.92	5,466.80	5,466.80	5,466.80	5,466.80	5,466.80
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	54,959.83	-11,503.30	43,456.53	43,456.53	43,456.53	43,456.53	43,456.53
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	36,249.76	-5,260.78	30,988.98	30,988.98	30,988.98	30,988.98	30,988.98
4087321000	2	5	03	E404E10	280	N	1	13201	1	20	1	1	A0	11	2,564.63	-1,012.61	1,552.02	1,552.02	1,552.02	1,552.02	1,552.02
4087310000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	1,996.84	157.57	2,154.41	2,154.41	2,154.41	2,154.41	2,154.41
4087320000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	445.72	41.70	487.43	487.43	487.43	487.43	487.43
4087321000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	8,839.97	-85.29	8,754.68	8,754.68	8,754.68	8,754.68	8,754.68
4087322000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	1,864.73	213.13	2,077.86	2,077.86	2,077.86	2,077.86	2,077.86
4087323000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	2,922.58	102.32	3,024.90	3,024.90	3,024.90	3,024.90	3,024.90
4087324000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	19,355.40	532.60	19,888.00	19,888.00	19,888.00	19,888.00	19,888.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	9,093.69	804.35	9,898.04	9,898.04	9,898.04	9,898.04	9,898.04
4087342000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	10,235.20	591.34	10,826.54	10,826.54	10,826.54	10,826.54	10,826.54
4087346000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	21,338.07	2,227.76	23,565.83	23,565.83	23,565.83	23,565.83	23,565.83
4087347000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	21,044.12	1,020.74	22,064.87	22,064.87	22,064.87	22,064.87	22,064.87
4087330000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	14,046.94	-80.01	13,966.93	13,966.93	13,966.93	13,966.93	13,966.93
4087331000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	9,481.81	-2,946.32	6,535.49	6,535.49	6,535.49	6,535.49	6,535.49
4087332000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	23,098.11	-1,565.30	21,532.81	21,532.81	21,532.81	21,532.81	21,532.81
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	16,727.23	1,002.33	17,729.56	17,729.56	17,729.56	17,729.56	17,729.56
4087334000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	16,951.69	-2,599.34	14,352.35	14,352.35	14,352.35	14,352.35	14,352.35
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	19,627.40	1,864.32	21,491.73	21,491.73	21,491.73	21,491.73	21,491.73
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	25,697.02	-265.39	25,431.63	25,431.63	25,431.63	25,431.63	25,431.63
4087324000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	156,488.28	9,507.47	165,995.75	165,995.75	165,995.75	165,995.75	165,995.75
4087330000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	12,515.09	-12,515.09	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	1,177,514.61	-16,531.07	1,160,983.54	1,160,983.54	1,160,983.54	1,160,983.54	1,160,983.54
4087332000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	2,665,558.41	-189,419.46	2,476,138.95	2,476,138.95	2,476,138.95	2,476,138.95	2,476,138.95
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	2,024,060.81	44,394.80	2,068,455.61	2,068,455.61	2,068,455.61	2,068,455.61	2,068,455.61
4087334000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	1,423,894.51	268,568.53	1,692,463.05	1,692,463.05	1,692,463.05	1,692,463.05	1,692,463.05
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	689,067.05	-24,554.43	664,512.62	664,512.62	664,512.62	664,512.62	664,512.62
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	701,657.85	86,920.56	788,578.41	788,578.41	788,578.41	788,578.41	788,578.41
4087321000	2	5	03	E404E10	280	N	1	13201	1	20	1	1	A0	11	68,100.00	-27,322.25	40,777.75	40,777.75	40,777.75	40,777.75	40,777.75
4087320000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	89,138.29	-48,371.38	40,766.92	40,766.92	40,766.92	40,766.92	40,766.92
4087321000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	351,019.15	-8,447.33	342,571.82	342,571.82	342,571.82	342,571.82	342,571.82

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087322000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	354,151.23	-37,118.61	317,032.63	317,032.63	317,032.63	317,032.63	317,032.63
4087323000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	183,788.85	11,164.57	194,953.42	194,953.42	194,953.42	194,953.42	194,953.42
4087324000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	360,002.77	-46,852.41	313,150.36	313,150.36	313,150.36	313,150.36	313,150.36
4087340000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	529,418.29	-14,693.98	514,724.32	514,724.32	514,724.32	514,724.32	514,724.32
4087342000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	467,290.97	36,433.03	503,724.01	503,724.01	503,724.01	503,724.01	503,724.01
4087346000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	790,806.55	-44,828.30	745,978.25	745,978.25	745,978.25	745,978.25	745,978.25
4087347000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	1,034,398.85	21,391.09	1,055,789.94	1,055,789.94	1,055,789.94	1,055,789.94	1,055,789.94
4087330000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	290,864.58	-15,803.17	275,061.42	275,061.42	275,061.42	275,061.42	275,061.42
4087331000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	53,037.23	-13,959.58	39,077.65	39,077.65	39,077.65	39,077.65	39,077.65
4087332000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	53,037.23	-13,959.58	39,077.65	39,077.65	39,077.65	39,077.65	39,077.65
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	110,176.59	-41,991.28	68,185.31	68,185.31	68,185.31	68,185.31	68,185.31
4087334000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	53,037.23	3,222.44	56,259.67	56,259.67	56,259.67	56,259.67	56,259.67
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	155,512.55	-36,191.73	119,320.82	119,320.82	119,320.82	119,320.82	119,320.82
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	193,097.56	20,532.55	213,630.11	213,630.11	213,630.11	213,630.11	213,630.11
4087320000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	27,865.09	10,897.50	38,762.60	38,762.60	38,762.60	38,762.60	38,762.60
4087321000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	14,147.61	858.72	15,006.34	15,006.34	15,006.34	15,006.34	15,006.34
4087322000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	13,453.44	817.31	14,270.75	14,270.75	14,270.75	14,270.75	14,270.75
4087324000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	80,545.05	4,890.95	85,436.00	85,436.00	85,436.00	85,436.00	85,436.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	47,226.85	-13,934.02	33,292.83	33,292.83	33,292.83	33,292.83	33,292.83
4087342000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	60,149.36	-21,561.61	38,587.75	38,587.75	38,587.75	38,587.75	38,587.75
4087346000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	748,157.87	-8,575.14	739,582.73	739,582.73	739,582.73	739,582.73	739,582.73
4087347000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	90,795.43	13,300.18	104,095.61	104,095.61	104,095.61	104,095.61	104,095.61
4087330000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	342,604.30	-4,680.64	337,923.67	337,923.67	337,923.67	337,923.67	337,923.67
4087331000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	13,453.44	817.31	14,270.75	14,270.75	14,270.75	14,270.75	14,270.75
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	130,953.20	-44,457.87	86,495.34	86,495.34	86,495.34	86,495.34	86,495.34
4087334000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	13,453.44	817.31	14,270.75	14,270.75	14,270.75	14,270.75	14,270.75
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	162,331.30	-33,604.59	128,726.71	128,726.71	128,726.71	128,726.71	128,726.71
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	103,829.61	3,473.41	107,303.02	107,303.02	107,303.02	107,303.02	107,303.02
4087324000	2	5	03	E404E10	287	N	1	13202	1	20	1	1	A0	11	175,023.18	10,885.31	185,908.49	185,908.49	185,908.49	185,908.49	185,908.49
4087330000	2	5	03	E404E10	113	N	2	13202	1	20	1	1	A0	11	12,534.02	-12,534.02	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13202	1	20	1	1	A0	11	1,306,108.28	-59,265.89	1,246,842.40	1,246,842.40	1,246,842.40	1,246,842.40	1,246,842.40
4087332000	2	5	03	E404E10	113	N	2	13202	1	20	1	1	A0	11	3,014,411.23	-340,497.50	2,673,913.73	2,673,913.73	2,673,913.73	2,673,913.73	2,673,913.73
4087333000	2	5	03	E404E10	113	N	2	13202	1	20	1	1	A0	11	2,258,839.56	-117,674.88	2,141,164.68	2,141,164.68	2,141,164.68	2,141,164.68	2,141,164.68
4087334000	2	5	03	E404E10	113	N	2	13202	1	20	1	1	A0	11	1,587,311.86	182,808.55	1,770,120.42	1,770,120.42	1,770,120.42	1,770,120.42	1,770,120.42
4087336000	2	5	03	E404E10	113	N	2	13202	1	20	1	1	A0	11	759,461.54	-59,772.89	699,688.65	699,688.65	699,688.65	699,688.65	699,688.65
4087337000	2	5	03	E404E10	113	N	2	13202	1	20	1	1	A0	11	779,989.98	91,135.81	871,125.79	871,125.79	871,125.79	871,125.79	871,125.79
4087321000	2	5	03	E404E10	280	N	1	13202	1	20	1	1	A0	11	78,696.36	-2,342.00	76,354.36	76,354.36	76,354.36	76,354.36	76,354.36
4087320000	2	5	03	E404E10	287	N	1	13202	1	20	1	1	A0	11	103,007.56	-55,968.81	47,038.75	47,038.75	47,038.75	47,038.75	47,038.75

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087321000	2	5	03	E404E10	287	N	1	13202	1	20	1	1	A0	11	392,883.72	20,382.06	413,265.78	413,265.78	413,265.78	413,265.78	413,265.78
4087322000	2	5	03	E404E10	287	N	1	13202	1	20	1	1	A0	11	406,087.37	4,687.90	410,775.27	410,775.27	410,775.27	410,775.27	410,775.27
4087323000	2	5	03	E404E10	287	N	1	13202	1	20	1	1	A0	11	211,152.31	43,346.36	254,498.68	254,498.68	254,498.68	254,498.68	254,498.68
4087324000	2	5	03	E404E10	287	N	1	13202	1	20	1	1	A0	11	407,827.57	-55,179.98	352,647.60	352,647.60	352,647.60	352,647.60	352,647.60
4087340000	2	5	03	E404E10	287	N	1	13202	1	20	1	1	A0	11	603,169.25	-90,332.65	512,836.60	512,836.60	512,836.60	512,836.60	512,836.60
4087342000	2	5	03	E404E10	287	N	1	13202	1	20	1	1	A0	11	532,703.79	-12,761.63	519,942.16	519,942.16	519,942.16	519,942.16	519,942.16
4087346000	2	5	03	E404E10	287	N	1	13202	1	20	1	1	A0	11	894,212.18	-82,576.73	811,635.45	811,635.45	811,635.45	811,635.45	811,635.45
4087347000	2	5	03	E404E10	287	N	1	13202	1	20	1	1	A0	11	1,173,810.14	-61,796.71	1,112,013.44	1,112,013.44	1,112,013.44	1,112,013.44	1,112,013.44
4087330000	2	5	03	E404E10	113	N	2	13202	1	20	1	1	A0	11	334,662.71	9,475.19	344,137.90	344,137.90	344,137.90	344,137.90	344,137.90
4087331000	2	5	03	E404E10	113	N	2	13202	1	20	1	1	A0	11	61,289.58	-3,535.40	57,754.18	57,754.18	57,754.18	57,754.18	57,754.18
4087332000	2	5	03	E404E10	113	N	2	13202	1	20	1	1	A0	11	61,289.58	-3,535.40	57,754.18	57,754.18	57,754.18	57,754.18	57,754.18
4087333000	2	5	03	E404E10	113	N	2	13202	1	20	1	1	A0	11	119,346.14	-30,218.55	89,127.59	89,127.59	89,127.59	89,127.59	89,127.59
4087334000	2	5	03	E404E10	113	N	2	13202	1	20	1	1	A0	11	61,289.58	-4,531.23	56,758.35	56,758.35	56,758.35	56,758.35	56,758.35
4087336000	2	5	03	E404E10	113	N	2	13202	1	20	1	1	A0	11	173,338.90	-31,562.48	141,776.42	141,776.42	141,776.42	141,776.42	141,776.42
4087337000	2	5	03	E404E10	113	N	2	13202	1	20	1	1	A0	11	219,788.41	14,779.78	234,568.19	234,568.19	234,568.19	234,568.19	234,568.19
4087320000	2	5	03	E404E10	287	N	1	13202	1	20	1	1	A0	11	32,200.41	1,904.59	34,105.00	34,105.00	34,105.00	34,105.00	34,105.00
4087321000	2	5	03	E404E10	287	N	1	13202	1	20	1	1	A0	11	16,348.53	966.47	17,315.00	17,315.00	17,315.00	17,315.00	17,315.00
4087322000	2	5	03	E404E10	287	N	1	13202	1	20	1	1	A0	11	15,547.15	919.10	16,466.25	16,466.25	16,466.25	16,466.25	16,466.25
4087324000	2	5	03	E404E10	287	N	1	13202	1	20	1	1	A0	11	93,075.79	5,504.21	98,580.00	98,580.00	98,580.00	98,580.00	98,580.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	20	1	1	A0	11	52,292.84	696.32	52,989.17	52,989.17	52,989.17	52,989.17	52,989.17
4087342000	2	5	03	E404E10	287	N	1	13202	1	20	1	1	A0	11	67,753.74	-39,221.28	28,532.46	28,532.46	28,532.46	28,532.46	28,532.46
4087346000	2	5	03	E404E10	287	N	1	13202	1	20	1	1	A0	11	852,901.29	-59,601.42	793,299.88	793,299.88	793,299.88	793,299.88	793,299.88
4087347000	2	5	03	E404E10	287	N	1	13202	1	20	1	1	A0	11	98,802.06	8,523.09	107,325.15	107,325.15	107,325.15	107,325.15	107,325.15
4087330000	2	5	03	E404E10	113	N	2	13202	1	20	1	1	A0	11	386,196.82	-6,566.40	379,630.42	379,630.42	379,630.42	379,630.42	379,630.42
4087331000	2	5	03	E404E10	113	N	2	13202	1	20	1	1	A0	11	15,547.15	-15,547.15	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	20	1	1	A0	11	148,685.06	-31,278.53	117,406.54	117,406.54	117,406.54	117,406.54	117,406.54
4087334000	2	5	03	E404E10	113	N	2	13202	1	20	1	1	A0	11	15,547.15	919.10	16,466.25	16,466.25	16,466.25	16,466.25	16,466.25
4087336000	2	5	03	E404E10	113	N	2	13202	1	20	1	1	A0	11	182,499.61	-28,948.69	153,550.93	153,550.93	153,550.93	153,550.93	153,550.93
4087337000	2	5	03	E404E10	113	N	2	13202	1	20	1	1	A0	11	117,639.11	-5,694.44	111,944.67	111,944.67	111,944.67	111,944.67	111,944.67
4087321000	2	5	03	E404E10	280	N	1	13202	1	20	1	1	A0	11	25,647.19	-10,137.74	15,509.45	15,509.45	15,509.45	15,509.45	15,509.45
4087310000	2	5	03	E404E10	287	N	1	13202	1	20	1	1	A0	11	19,970.27	1,575.59	21,545.86	21,545.86	21,545.86	21,545.86	21,545.86
4087320000	2	5	03	E404E10	287	N	1	13202	1	20	1	1	A0	11	4,457.70	416.57	4,874.27	4,874.27	4,874.27	4,874.27	4,874.27
4087321000	2	5	03	E404E10	287	N	1	13202	1	20	1	1	A0	11	88,402.41	-849.21	87,553.20	87,553.20	87,553.20	87,553.20	87,553.20
4087322000	2	5	03	E404E10	287	N	1	13202	1	20	1	1	A0	11	18,647.73	2,133.06	20,780.79	20,780.79	20,780.79	20,780.79	20,780.79
4087323000	2	5	03	E404E10	287	N	1	13202	1	20	1	1	A0	11	29,223.04	1,038.91	30,261.96	30,261.96	30,261.96	30,261.96	30,261.96
4087324000	2	5	03	E404E10	287	N	1	13202	1	20	1	1	A0	11	193,554.44	5,342.14	198,896.58	198,896.58	198,896.58	198,896.58	198,896.58
4087340000	2	5	03	E404E10	287	N	1	13202	1	20	1	1	A0	11	90,940.52	8,025.10	98,965.62	98,965.62	98,965.62	98,965.62	98,965.62
4087342000	2	5	03	E404E10	287	N	1	13202	1	20	1	1	A0	11	102,353.34	5,865.31	108,218.65	108,218.65	108,218.65	108,218.65	108,218.65

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	13202	1	20	1	1	A0	11	213,380.70	22,340.17	235,720.87	235,720.87	235,720.87	235,720.87	235,720.87
4087347000	2	5	03	E404E10	287	N	1	13202	1	20	1	1	A0	11	210,410.12	10,085.87	220,495.99	220,495.99	220,495.99	220,495.99	220,495.99
4087330000	2	5	03	E404E10	113	N	2	13202	1	20	1	1	A0	11	140,473.50	-770.64	139,702.86	139,702.86	139,702.86	139,702.86	139,702.86
4087331000	2	5	03	E404E10	113	N	2	13202	1	20	1	1	A0	11	94,824.95	-29,450.39	65,374.56	65,374.56	65,374.56	65,374.56	65,374.56
4087332000	2	5	03	E404E10	113	N	2	13202	1	20	1	1	A0	11	230,991.60	-15,682.54	215,309.06	215,309.06	215,309.06	215,309.06	215,309.06
4087333000	2	5	03	E404E10	113	N	2	13202	1	20	1	1	A0	11	167,266.31	10,000.33	177,266.65	177,266.65	177,266.65	177,266.65	177,266.65
4087334000	2	5	03	E404E10	113	N	2	13202	1	20	1	1	A0	11	169,518.25	-25,980.09	143,538.16	143,538.16	143,538.16	143,538.16	143,538.16
4087336000	2	5	03	E404E10	113	N	2	13202	1	20	1	1	A0	11	196,272.21	18,583.75	214,855.96	214,855.96	214,855.96	214,855.96	214,855.96
4087337000	2	5	03	E404E10	113	N	2	13202	1	20	1	1	A0	11	256,972.98	-2,640.91	254,332.07	254,332.07	254,332.07	254,332.07	254,332.07
4087324000	2	5	03	E404E10	287	N	1	13203	1	20	1	1	A0	11	21,045.21	1,283.16	22,328.37	22,328.37	22,328.37	22,328.37	22,328.37
4087330000	2	5	03	E404E10	113	N	2	13203	1	20	1	1	A0	11	1,507.23	-1,507.23	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13203	1	20	1	1	A0	11	155,589.11	-7,627.95	147,961.17	147,961.17	147,961.17	147,961.17	147,961.17
4087332000	2	5	03	E404E10	113	N	2	13203	1	20	1	1	A0	11	362,550.88	-44,446.00	318,104.88	318,104.88	318,104.88	318,104.88	318,104.88
4087333000	2	5	03	E404E10	113	N	2	13203	1	20	1	1	A0	11	277,639.72	-24,722.28	252,917.44	252,917.44	252,917.44	252,917.44	252,917.44
4087334000	2	5	03	E404E10	113	N	2	13203	1	20	1	1	A0	11	186,489.26	16,996.92	203,486.18	203,486.18	203,486.18	203,486.18	203,486.18
4087336000	2	5	03	E404E10	113	N	2	13203	1	20	1	1	A0	11	88,363.93	-9,135.81	79,228.13	79,228.13	79,228.13	79,228.13	79,228.13
4087337000	2	5	03	E404E10	113	N	2	13203	1	20	1	1	A0	11	91,909.30	10,703.83	102,613.13	102,613.13	102,613.13	102,613.13	102,613.13
4087321000	2	5	03	E404E10	280	N	1	13203	1	20	1	1	A0	11	8,711.93	344.54	9,056.48	9,056.48	9,056.48	9,056.48	9,056.48
4087320000	2	5	03	E404E10	287	N	1	13203	1	20	1	1	A0	11	14,532.86	-9,415.05	5,117.82	5,117.82	5,117.82	5,117.82	5,117.82
4087321000	2	5	03	E404E10	287	N	1	13203	1	20	1	1	A0	11	44,278.60	2,523.07	46,801.67	46,801.67	46,801.67	46,801.67	46,801.67
4087322000	2	5	03	E404E10	287	N	1	13203	1	20	1	1	A0	11	49,489.81	-2,281.80	47,208.01	47,208.01	47,208.01	47,208.01	47,208.01
4087323000	2	5	03	E404E10	287	N	1	13203	1	20	1	1	A0	11	25,676.59	4,693.83	30,370.43	30,370.43	30,370.43	30,370.43	30,370.43
4087324000	2	5	03	E404E10	287	N	1	13203	1	20	1	1	A0	11	46,645.35	-7,547.63	39,097.72	39,097.72	39,097.72	39,097.72	39,097.72
4087340000	2	5	03	E404E10	287	N	1	13203	1	20	1	1	A0	11	69,900.11	-6,045.10	63,855.01	63,855.01	63,855.01	63,855.01	63,855.01
4087342000	2	5	03	E404E10	287	N	1	13203	1	20	1	1	A0	11	63,998.93	1,336.25	65,335.18	65,335.18	65,335.18	65,335.18	65,335.18
4087346000	2	5	03	E404E10	287	N	1	13203	1	20	1	1	A0	11	104,858.00	-10,470.87	94,387.13	94,387.13	94,387.13	94,387.13	94,387.13
4087347000	2	5	03	E404E10	287	N	1	13203	1	20	1	1	A0	11	139,509.13	-9,175.69	130,333.44	130,333.44	130,333.44	130,333.44	130,333.44
4087330000	2	5	03	E404E10	113	N	2	13203	1	20	1	1	A0	11	42,664.53	2,414.87	45,079.40	45,079.40	45,079.40	45,079.40	45,079.40
4087331000	2	5	03	E404E10	113	N	2	13203	1	20	1	1	A0	11	7,566.07	-601.82	6,964.25	6,964.25	6,964.25	6,964.25	6,964.25
4087332000	2	5	03	E404E10	113	N	2	13203	1	20	1	1	A0	11	7,467.78	-405.44	7,062.34	7,062.34	7,062.34	7,062.34	7,062.34
4087333000	2	5	03	E404E10	113	N	2	13203	1	20	1	1	A0	11	15,820.23	-3,592.21	12,228.03	12,228.03	12,228.03	12,228.03	12,228.03
4087334000	2	5	03	E404E10	113	N	2	13203	1	20	1	1	A0	11	7,074.59	754.80	7,829.39	7,829.39	7,829.39	7,829.39	7,829.39
4087336000	2	5	03	E404E10	113	N	2	13203	1	20	1	1	A0	11	20,564.64	-4,238.97	16,325.67	16,325.67	16,325.67	16,325.67	16,325.67
4087337000	2	5	03	E404E10	113	N	2	13203	1	20	1	1	A0	11	26,409.32	1,885.47	28,294.79	28,294.79	28,294.79	28,294.79	28,294.79
4087320000	2	5	03	E404E10	287	N	1	13203	1	20	1	1	A0	11	2,337.30	133.14	2,470.44	2,470.44	2,470.44	2,470.44	2,470.44
4087321000	2	5	03	E404E10	287	N	1	13203	1	20	1	1	A0	11	2,123.14	120.89	2,244.03	2,244.03	2,244.03	2,244.03	2,244.03
4087322000	2	5	03	E404E10	287	N	1	13203	1	20	1	1	A0	11	1,944.11	110.88	2,054.99	2,054.99	2,054.99	2,054.99	2,054.99
4087324000	2	5	03	E404E10	287	N	1	13203	1	20	1	1	A0	11	10,490.31	597.82	11,088.13	11,088.13	11,088.13	11,088.13	11,088.13

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	13203	1	20	1	1	A0	11	6,158.09	-161.95	5,996.14	5,996.14	5,996.14	5,996.14	5,996.14
4087342000	2	5	03	E404E10	287	N	1	13203	1	20	1	1	A0	11	6,772.57	-4,933.25	1,839.32	1,839.32	1,839.32	1,839.32	1,839.32
4087346000	2	5	03	E404E10	287	N	1	13203	1	20	1	1	A0	11	22,915.24	778.15	23,693.39	23,693.39	23,693.39	23,693.39	23,693.39
4087347000	2	5	03	E404E10	287	N	1	13203	1	20	1	1	A0	11	9,849.24	910.17	10,759.41	10,759.41	10,759.41	10,759.41	10,759.41
4087330000	2	5	03	E404E10	113	N	2	13203	1	20	1	1	A0	11	35,848.74	-1,697.45	34,151.29	34,151.29	34,151.29	34,151.29	34,151.29
4087331000	2	5	03	E404E10	113	N	2	13203	1	20	1	1	A0	11	1,744.67	-1,744.67	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	20	1	1	A0	11	7,091.21	-167.72	6,923.49	6,923.49	6,923.49	6,923.49	6,923.49
4087334000	2	5	03	E404E10	113	N	2	13203	1	20	1	1	A0	11	2,069.00	117.72	2,186.72	2,186.72	2,186.72	2,186.72	2,186.72
4087336000	2	5	03	E404E10	113	N	2	13203	1	20	1	1	A0	11	9,100.85	-1,597.06	7,503.79	7,503.79	7,503.79	7,503.79	7,503.79
4087337000	2	5	03	E404E10	113	N	2	13203	1	20	1	1	A0	11	6,899.83	-1,179.37	5,720.46	5,720.46	5,720.46	5,720.46	5,720.46
4087324000	2	5	03	E404E10	287	N	1	13407	1	20	1	1	A0	11	30,444.60	-13,136.86	17,307.74	17,307.74	17,307.74	17,307.74	17,307.74
4087331000	2	5	03	E404E10	113	N	2	13407	1	20	1	1	A0	11	255,940.20	-75,243.14	180,697.06	180,697.06	180,697.06	180,697.06	180,697.06
4087332000	2	5	03	E404E10	113	N	2	13407	1	20	1	1	A0	11	383,784.30	-174,444.97	209,339.33	209,339.33	209,339.33	209,339.33	209,339.33
4087333000	2	5	03	E404E10	113	N	2	13407	1	20	1	1	A0	11	205,229.40	-81,292.09	123,937.31	123,937.31	123,937.31	123,937.31	123,937.31
4087334000	2	5	03	E404E10	113	N	2	13407	1	20	1	1	A0	11	199,378.20	-44,081.04	155,297.16	155,297.16	155,297.16	155,297.16	155,297.16
4087336000	2	5	03	E404E10	113	N	2	13407	1	20	1	1	A0	11	225,108.30	-75,823.78	149,284.52	149,284.52	149,284.52	149,284.52	149,284.52
4087337000	2	5	03	E404E10	113	N	2	13407	1	20	1	1	A0	11	109,456.80	-24,913.14	84,543.66	84,543.66	84,543.66	84,543.66	84,543.66
4087324000	2	5	03	E404E10	287	N	1	13407	1	20	1	1	A0	11	29,510.10	-8,548.69	20,961.41	20,961.41	20,961.41	20,961.41	20,961.41
4087331000	2	5	03	E404E10	113	N	2	13407	1	20	1	1	A0	11	53,738.70	-11,493.65	42,245.05	42,245.05	42,245.05	42,245.05	42,245.05
4087332000	2	5	03	E404E10	113	N	2	13407	1	20	1	1	A0	11	68,530.20	6,459.06	74,989.26	74,989.26	74,989.26	74,989.26	74,989.26
4087333000	2	5	03	E404E10	113	N	2	13407	1	20	1	1	A0	11	29,687.10	-21,003.51	8,683.59	8,683.59	8,683.59	8,683.59	8,683.59
4087334000	2	5	03	E404E10	113	N	2	13407	1	20	1	1	A0	11	72,348.00	-15,453.25	56,894.75	56,894.75	56,894.75	56,894.75	56,894.75
4087336000	2	5	03	E404E10	113	N	2	13407	1	20	1	1	A0	11	70,090.20	-28,334.07	41,756.13	41,756.13	41,756.13	41,756.13	41,756.13
4087337000	2	5	03	E404E10	113	N	2	13407	1	20	1	1	A0	11	31,924.50	1,458.04	33,382.54	33,382.54	33,382.54	33,382.54	33,382.54
4087331000	2	5	03	E404E10	113	N	2	13407	1	20	1	1	A0	11	0.00	1,925.19	1,925.19	1,925.19	1,925.19	1,925.19	1,925.19
4087332000	2	5	03	E404E10	113	N	2	13407	1	20	1	1	A0	11	36,141.00	-3,986.19	32,154.81	32,154.81	32,154.81	32,154.81	32,154.81
4087334000	2	5	03	E404E10	113	N	2	13407	1	20	1	1	A0	11	7,744.50	3,734.74	11,479.24	11,479.24	11,479.24	11,479.24	11,479.24
4087336000	2	5	03	E404E10	113	N	2	13407	1	20	1	1	A0	11	6,453.60	5,191.59	11,645.19	11,645.19	11,645.19	11,645.19	11,645.19
4087337000	2	5	03	E404E10	113	N	2	13407	1	20	1	1	A0	11	10,326.00	-1,675.51	8,650.49	8,650.49	8,650.49	8,650.49	8,650.49
4087324000	2	5	03	E404E10	287	N	1	13407	1	20	1	1	A0	11	251,763.60	-58,075.56	193,688.04	193,688.04	193,688.04	193,688.04	193,688.04
4087331000	2	5	03	E404E10	113	N	2	13407	1	20	1	1	A0	11	218,532.30	-26,776.09	191,756.21	191,756.21	191,756.21	191,756.21	191,756.21
4087332000	2	5	03	E404E10	113	N	2	13407	1	20	1	1	A0	11	728,274.60	-95,766.31	632,508.29	632,508.29	632,508.29	632,508.29	632,508.29
4087333000	2	5	03	E404E10	113	N	2	13407	1	20	1	1	A0	11	526,749.90	-75,543.91	451,205.99	451,205.99	451,205.99	451,205.99	451,205.99
4087334000	2	5	03	E404E10	113	N	2	13407	1	20	1	1	A0	11	584,828.70	-182,963.03	401,865.67	401,865.67	401,865.67	401,865.67	401,865.67
4087336000	2	5	03	E404E10	113	N	2	13407	1	20	1	1	A0	11	628,757.10	-122,114.00	506,643.10	506,643.10	506,643.10	506,643.10	506,643.10
4087337000	2	5	03	E404E10	113	N	2	13407	1	20	1	1	A0	11	670,667.10	-44,888.62	625,778.48	625,778.48	625,778.48	625,778.48	625,778.48
4087324000	2	5	03	E404E10	287	N	1	13701	1	20	1	1	A0	11	0.00	1,242,591.47	1,242,591.47	1,242,591.47	1,242,591.47	1,242,591.47	1,242,591.47
4087331000	2	5	03	E404E10	113	N	2	13701	1	20	1	1	A0	11	0.00	1,972,452.09	1,972,452.09	1,972,452.09	1,972,452.09	1,972,452.09	1,972,452.09

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332000	2	5	03	E404E10	113	N	2	13701	1	20	1	1	A0	11	0.00	3,978,899.03	3,978,899.03	3,978,899.03	3,978,899.03	3,978,899.03	3,978,899.03
4087333000	2	5	03	E404E10	113	N	2	13701	1	20	1	1	A0	11	0.00	3,037,957.37	3,037,957.37	3,037,957.37	3,037,957.37	3,037,957.37	3,037,957.37
4087334000	2	5	03	E404E10	113	N	2	13701	1	20	1	1	A0	11	863,019.23	601,466.00	1,464,485.23	1,464,485.23	1,464,485.23	1,464,485.23	1,464,485.23
4087336000	2	5	03	E404E10	113	N	2	13701	1	20	1	1	A0	11	2,556,798.60	-147,599.40	2,409,199.20	2,409,199.20	2,409,199.20	2,409,199.20	2,409,199.20
4087337000	2	5	03	E404E10	113	N	2	13701	1	20	1	1	A0	11	2,300,702.40	419,006.63	2,719,709.03	2,719,709.03	2,719,709.03	2,719,709.03	2,719,709.03
4087324000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	A0	11	183,219.33	12,134.30	195,353.63	195,353.63	195,353.63	195,353.63	195,353.63
4087330000	2	5	03	E404E10	113	N	2	14101	1	20	1	1	A0	11	19,129.80	-19,129.80	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14101	1	20	1	1	A0	11	1,461,318.82	-81,935.35	1,379,383.47	1,379,383.47	1,379,383.47	1,379,383.47	1,379,383.47
4087332000	2	5	03	E404E10	113	N	2	14101	1	20	1	1	A0	11	3,267,029.19	-341,655.87	2,925,373.32	2,925,373.32	2,925,373.32	2,925,373.32	2,925,373.32
4087333000	2	5	03	E404E10	113	N	2	14101	1	20	1	1	A0	11	2,494,898.63	-129,216.29	2,365,682.34	2,365,682.34	2,365,682.34	2,365,682.34	2,365,682.34
4087334000	2	5	03	E404E10	113	N	2	14101	1	20	1	1	A0	11	1,729,543.58	140,980.58	1,870,524.16	1,870,524.16	1,870,524.16	1,870,524.16	1,870,524.16
4087336000	2	5	03	E404E10	113	N	2	14101	1	20	1	1	A0	11	851,976.97	-79,419.86	772,557.11	772,557.11	772,557.11	772,557.11	772,557.11
4087337000	2	5	03	E404E10	113	N	2	14101	1	20	1	1	A0	11	856,105.59	69,851.75	925,957.34	925,957.34	925,957.34	925,957.34	925,957.34
4087321000	2	5	03	E404E10	280	N	1	14101	1	20	1	1	A0	11	80,351.95	-20,961.81	59,390.14	59,390.14	59,390.14	59,390.14	59,390.14
4087320000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	A0	11	110,057.49	-62,103.79	47,953.70	47,953.70	47,953.70	47,953.70	47,953.70
4087321000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	A0	11	415,414.40	29,293.88	444,708.28	444,708.28	444,708.28	444,708.28	444,708.28
4087322000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	A0	11	414,437.72	-45,703.90	368,733.82	368,733.82	368,733.82	368,733.82	368,733.82
4087323000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	A0	11	216,389.65	28,782.11	245,171.76	245,171.76	245,171.76	245,171.76	245,171.76
4087324000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	A0	11	426,653.97	-51,596.49	375,057.48	375,057.48	375,057.48	375,057.48	375,057.48
4087340000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	A0	11	624,697.80	-56,988.04	567,709.76	567,709.76	567,709.76	567,709.76	567,709.76
4087342000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	A0	11	544,739.26	13,503.08	558,242.34	558,242.34	558,242.34	558,242.34	558,242.34
4087346000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	A0	11	928,974.85	-61,907.18	867,067.67	867,067.67	867,067.67	867,067.67	867,067.67
4087347000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	A0	11	1,210,260.62	-23,860.39	1,186,400.24	1,186,400.24	1,186,400.24	1,186,400.24	1,186,400.24
4087330000	2	5	03	E404E10	113	N	2	14101	1	20	1	1	A0	11	342,897.08	21,421.25	364,318.33	364,318.33	364,318.33	364,318.33	364,318.33
4087331000	2	5	03	E404E10	113	N	2	14101	1	20	1	1	A0	11	64,261.96	4,123.28	68,385.24	68,385.24	68,385.24	68,385.24	68,385.24
4087332000	2	5	03	E404E10	113	N	2	14101	1	20	1	1	A0	11	64,261.96	4,123.28	68,385.24	68,385.24	68,385.24	68,385.24	68,385.24
4087333000	2	5	03	E404E10	113	N	2	14101	1	20	1	1	A0	11	138,212.02	-37,899.10	100,312.93	100,312.93	100,312.93	100,312.93	100,312.93
4087334000	2	5	03	E404E10	113	N	2	14101	1	20	1	1	A0	11	64,261.96	4,123.28	68,385.24	68,385.24	68,385.24	68,385.24	68,385.24
4087336000	2	5	03	E404E10	113	N	2	14101	1	20	1	1	A0	11	182,184.23	-25,268.27	156,915.96	156,915.96	156,915.96	156,915.96	156,915.96
4087337000	2	5	03	E404E10	113	N	2	14101	1	20	1	1	A0	11	222,979.99	14,262.05	237,242.04	237,242.04	237,242.04	237,242.04	237,242.04
4087320000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	A0	11	31,364.90	2,524.71	33,889.62	33,889.62	33,889.62	33,889.62	33,889.62
4087321000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	A0	11	15,924.62	1,040.02	16,964.64	16,964.64	16,964.64	16,964.64	16,964.64
4087322000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	A0	11	15,143.46	989.91	16,133.37	16,133.37	16,133.37	16,133.37	16,133.37
4087324000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	A0	11	90,661.49	6,390.61	97,052.10	97,052.10	97,052.10	97,052.10	97,052.10
4087340000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	A0	11	55,063.37	-8,417.93	46,645.44	46,645.44	46,645.44	46,645.44	46,645.44
4087342000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	A0	11	68,656.78	-25,247.42	43,409.36	43,409.36	43,409.36	43,409.36	43,409.36
4087346000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	A0	11	858,516.43	-26,230.62	832,285.81	832,285.81	832,285.81	832,285.81	832,285.81
4087347000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	A0	11	109,019.09	2,684.05	111,703.14	111,703.14	111,703.14	111,703.14	111,703.14

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	14101	1	20	1	1	A0	11	391,963.28	-67.28	391,896.00	391,896.00	391,896.00	391,896.00	391,896.00
4087331000	2	5	03	E404E10	113	N	2	14101	1	20	1	1	A0	11	15,143.46	-3,715.67	11,427.80	11,427.80	11,427.80	11,427.80	11,427.80
4087333000	2	5	03	E404E10	113	N	2	14101	1	20	1	1	A0	11	155,124.63	-42,302.68	112,821.95	112,821.95	112,821.95	112,821.95	112,821.95
4087334000	2	5	03	E404E10	113	N	2	14101	1	20	1	1	A0	11	15,143.46	989.91	16,133.37	16,133.37	16,133.37	16,133.37	16,133.37
4087336000	2	5	03	E404E10	113	N	2	14101	1	20	1	1	A0	11	187,047.36	-34,292.59	152,754.77	152,754.77	152,754.77	152,754.77	152,754.77
4087337000	2	5	03	E404E10	113	N	2	14101	1	20	1	1	A0	11	121,294.24	-5,396.32	115,897.92	115,897.92	115,897.92	115,897.92	115,897.92
4087321000	2	5	03	E404E10	280	N	1	14101	1	20	1	1	A0	11	127,394.50	-50,145.57	77,248.93	77,248.93	77,248.93	77,248.93	77,248.93
4087310000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	A0	11	100,368.22	8,063.93	108,432.15	108,432.15	108,432.15	108,432.15	108,432.15
4087320000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	A0	11	22,142.21	2,134.21	24,276.42	24,276.42	24,276.42	24,276.42	24,276.42
4087321000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	A0	11	439,108.51	-3,108.91	435,999.61	435,999.61	435,999.61	435,999.61	435,999.61
4087322000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	A0	11	92,627.68	10,884.97	103,512.66	103,512.66	103,512.66	103,512.66	103,512.66
4087323000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	A0	11	146,010.01	5,515.95	151,525.96	151,525.96	151,525.96	151,525.96	151,525.96
4087324000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	A0	11	963,581.93	27,873.40	991,455.33	991,455.33	991,455.33	991,455.33	991,455.33
4087340000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	A0	11	452,407.46	41,747.92	494,155.39	494,155.39	494,155.39	494,155.39	494,155.39
4087342000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	A0	11	508,410.35	30,833.70	539,244.05	539,244.05	539,244.05	539,244.05	539,244.05
4087346000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	A0	11	1,059,904.55	116,677.87	1,176,582.42	1,176,582.42	1,176,582.42	1,176,582.42	1,176,582.42
4087347000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	A0	11	1,045,219.43	53,924.41	1,099,143.85	1,099,143.85	1,099,143.85	1,099,143.85	1,099,143.85
4087330000	2	5	03	E404E10	113	N	2	14101	1	20	1	1	A0	11	697,760.69	-1,953.73	695,806.97	695,806.97	695,806.97	695,806.97	695,806.97
4087331000	2	5	03	E404E10	113	N	2	14101	1	20	1	1	A0	11	471,012.00	-145,405.69	325,606.32	325,606.32	325,606.32	325,606.32	325,606.32
4087332000	2	5	03	E404E10	113	N	2	14101	1	20	1	1	A0	11	1,148,599.11	-76,266.44	1,072,332.67	1,072,332.67	1,072,332.67	1,072,332.67	1,072,332.67
4087333000	2	5	03	E404E10	113	N	2	14101	1	20	1	1	A0	11	830,839.78	52,018.17	882,857.96	882,857.96	882,857.96	882,857.96	882,857.96
4087334000	2	5	03	E404E10	113	N	2	14101	1	20	1	1	A0	11	843,247.23	-128,979.15	714,268.08	714,268.08	714,268.08	714,268.08	714,268.08
4087336000	2	5	03	E404E10	113	N	2	14101	1	20	1	1	A0	11	975,052.15	95,110.41	1,070,162.56	1,070,162.56	1,070,162.56	1,070,162.56	1,070,162.56
4087337000	2	5	03	E404E10	113	N	2	14101	1	20	1	1	A0	11	1,276,434.79	-8,021.96	1,268,412.83	1,268,412.83	1,268,412.83	1,268,412.83	1,268,412.83
4087324000	2	5	03	E404E10	287	N	1	14201	1	20	1	1	A0	11	29,963.26	2,072.31	32,035.57	32,035.57	32,035.57	32,035.57	32,035.57
4087330000	2	5	03	E404E10	113	N	2	14201	1	20	1	1	A0	11	3,128.39	-3,128.39	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14201	1	20	1	1	A0	11	238,980.49	-12,834.77	226,145.73	226,145.73	226,145.73	226,145.73	226,145.73
4087332000	2	5	03	E404E10	113	N	2	14201	1	20	1	1	A0	11	534,282.31	-54,698.98	479,583.34	479,583.34	479,583.34	479,583.34	479,583.34
4087333000	2	5	03	E404E10	113	N	2	14201	1	20	1	1	A0	11	408,009.97	-20,096.40	387,913.58	387,913.58	387,913.58	387,913.58	387,913.58
4087334000	2	5	03	E404E10	113	N	2	14201	1	20	1	1	A0	11	282,844.81	23,889.77	306,734.58	306,734.58	306,734.58	306,734.58	306,734.58
4087336000	2	5	03	E404E10	113	N	2	14201	1	20	1	1	A0	11	139,330.06	-12,652.32	126,677.75	126,677.75	126,677.75	126,677.75	126,677.75
4087337000	2	5	03	E404E10	113	N	2	14201	1	20	1	1	A0	11	140,005.21	11,866.28	151,871.49	151,871.49	151,871.49	151,871.49	151,871.49
4087321000	2	5	03	E404E10	280	N	1	14201	1	20	1	1	A0	11	13,140.17	-3,396.96	9,743.21	9,743.21	9,743.21	9,743.21	9,743.21
4087320000	2	5	03	E404E10	287	N	1	14201	1	20	1	1	A0	11	17,998.59	-10,082.34	7,916.25	7,916.25	7,916.25	7,916.25	7,916.25
4087321000	2	5	03	E404E10	287	N	1	14201	1	20	1	1	A0	11	67,935.00	4,991.07	72,926.07	72,926.07	72,926.07	72,926.07	72,926.07
4087322000	2	5	03	E404E10	287	N	1	14201	1	20	1	1	A0	11	67,775.28	-7,319.46	60,455.82	60,455.82	60,455.82	60,455.82	60,455.82
4087323000	2	5	03	E404E10	287	N	1	14201	1	20	1	1	A0	11	35,387.99	4,829.97	40,217.97	40,217.97	40,217.97	40,217.97	40,217.97
4087324000	2	5	03	E404E10	287	N	1	14201	1	20	1	1	A0	11	69,772.92	-8,356.23	61,416.70	61,416.70	61,416.70	61,416.70	61,416.70

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	14201	1	20	1	1	A0	11	102,160.68	-9,115.23	93,045.45	93,045.45	93,045.45	93,045.45	93,045.45
4087342000	2	5	03	E404E10	287	N	1	14201	1	20	1	1	A0	11	89,085.53	2,460.93	91,546.46	91,546.46	91,546.46	91,546.46	91,546.46
4087346000	2	5	03	E404E10	287	N	1	14201	1	20	1	1	A0	11	151,920.41	-9,881.04	142,039.37	142,039.37	142,039.37	142,039.37	142,039.37
4087347000	2	5	03	E404E10	287	N	1	14201	1	20	1	1	A0	11	197,920.41	-3,391.10	194,529.31	194,529.31	194,529.31	194,529.31	194,529.31
4087330000	2	5	03	E404E10	113	N	2	14201	1	20	1	1	A0	11	56,075.86	3,667.48	59,743.34	59,743.34	59,743.34	59,743.34	59,743.34
4087331000	2	5	03	E404E10	113	N	2	14201	1	20	1	1	A0	11	10,509.31	704.81	11,214.12	11,214.12	11,214.12	11,214.12	11,214.12
4087332000	2	5	03	E404E10	113	N	2	14201	1	20	1	1	A0	11	10,509.31	704.81	11,214.12	11,214.12	11,214.12	11,214.12	11,214.12
4087333000	2	5	03	E404E10	113	N	2	14201	1	20	1	1	A0	11	22,602.60	-6,158.14	16,444.46	16,444.46	16,444.46	16,444.46	16,444.46
4087334000	2	5	03	E404E10	113	N	2	14201	1	20	1	1	A0	11	10,509.31	704.81	11,214.12	11,214.12	11,214.12	11,214.12	11,214.12
4087336000	2	5	03	E404E10	113	N	2	14201	1	20	1	1	A0	11	29,793.17	-4,061.42	25,731.75	25,731.75	25,731.75	25,731.75	25,731.75
4087337000	2	5	03	E404E10	113	N	2	14201	1	20	1	1	A0	11	36,465.50	2,438.27	38,903.77	38,903.77	38,903.77	38,903.77	38,903.77
4087320000	2	5	03	E404E10	287	N	1	14201	1	20	1	1	A0	11	5,129.33	350.12	5,479.45	5,479.45	5,479.45	5,479.45	5,479.45
4087321000	2	5	03	E404E10	287	N	1	14201	1	20	1	1	A0	11	2,604.01	177.83	2,781.84	2,781.84	2,781.84	2,781.84	2,781.84
4087322000	2	5	03	E404E10	287	N	1	14201	1	20	1	1	A0	11	2,476.33	169.22	2,645.55	2,645.55	2,645.55	2,645.55	2,645.55
4087324000	2	5	03	E404E10	287	N	1	14201	1	20	1	1	A0	11	14,825.44	1,012.58	15,838.02	15,838.02	15,838.02	15,838.02	15,838.02
4087340000	2	5	03	E404E10	287	N	1	14201	1	20	1	1	A0	11	9,004.48	-1,353.66	7,650.82	7,650.82	7,650.82	7,650.82	7,650.82
4087342000	2	5	03	E404E10	287	N	1	14201	1	20	1	1	A0	11	11,227.33	-4,178.27	7,049.06	7,049.06	7,049.06	7,049.06	7,049.06
4087346000	2	5	03	E404E10	287	N	1	14201	1	20	1	1	A0	11	140,390.13	-7,018.29	133,371.84	133,371.84	133,371.84	133,371.84	133,371.84
4087347000	2	5	03	E404E10	287	N	1	14201	1	20	1	1	A0	11	17,827.57	419.27	18,246.84	18,246.84	18,246.84	18,246.84	18,246.84
4087330000	2	5	03	E404E10	113	N	2	14201	1	20	1	1	A0	11	64,095.18	-346.50	63,748.69	63,748.69	63,748.69	63,748.69	63,748.69
4087331000	2	5	03	E404E10	113	N	2	14201	1	20	1	1	A0	11	2,476.33	-604.21	1,872.12	1,872.12	1,872.12	1,872.12	1,872.12
4087333000	2	5	03	E404E10	113	N	2	14201	1	20	1	1	A0	11	25,369.14	-7,228.23	18,140.92	18,140.92	18,140.92	18,140.92	18,140.92
4087334000	2	5	03	E404E10	113	N	2	14201	1	20	1	1	A0	11	2,476.33	169.22	2,645.55	2,645.55	2,645.55	2,645.55	2,645.55
4087336000	2	5	03	E404E10	113	N	2	14201	1	20	1	1	A0	11	30,587.52	-5,989.41	24,598.12	24,598.12	24,598.12	24,598.12	24,598.12
4087337000	2	5	03	E404E10	113	N	2	14201	1	20	1	1	A0	11	19,835.10	-1,160.14	18,674.96	18,674.96	18,674.96	18,674.96	18,674.96
4087321000	2	5	03	E404E10	280	N	1	14201	1	20	1	1	A0	11	20,548.02	-8,088.32	12,459.70	12,459.70	12,459.70	12,459.70	12,459.70
4087310000	2	5	03	E404E10	287	N	1	14201	1	20	1	1	A0	11	16,188.79	1,300.76	17,489.56	17,489.56	17,489.56	17,489.56	17,489.56
4087320000	2	5	03	E404E10	287	N	1	14201	1	20	1	1	A0	11	3,571.50	344.19	3,915.69	3,915.69	3,915.69	3,915.69	3,915.69
4087321000	2	5	03	E404E10	287	N	1	14201	1	20	1	1	A0	11	70,826.53	-500.73	70,325.80	70,325.80	70,325.80	70,325.80	70,325.80
4087322000	2	5	03	E404E10	287	N	1	14201	1	20	1	1	A0	11	14,940.69	1,755.45	16,696.14	16,696.14	16,696.14	16,696.14	16,696.14
4087323000	2	5	03	E404E10	287	N	1	14201	1	20	1	1	A0	11	23,550.78	889.61	24,440.39	24,440.39	24,440.39	24,440.39	24,440.39
4087324000	2	5	03	E404E10	287	N	1	14201	1	20	1	1	A0	11	155,422.00	4,496.55	159,918.56	159,918.56	159,918.56	159,918.56	159,918.56
4087340000	2	5	03	E404E10	287	N	1	14201	1	20	1	1	A0	11	72,971.63	6,732.42	79,704.05	79,704.05	79,704.05	79,704.05	79,704.05
4087342000	2	5	03	E404E10	287	N	1	14201	1	20	1	1	A0	11	82,005.08	4,970.54	86,975.62	86,975.62	86,975.62	86,975.62	86,975.62
4087346000	2	5	03	E404E10	287	N	1	14201	1	20	1	1	A0	11	170,958.85	19,198.87	190,157.72	190,157.72	190,157.72	190,157.72	190,157.72
4087347000	2	5	03	E404E10	287	N	1	14201	1	20	1	1	A0	11	168,587.91	8,698.21	177,286.12	177,286.12	177,286.12	177,286.12	177,286.12
4087330000	2	5	03	E404E10	113	N	2	14201	1	20	1	1	A0	11	112,546.16	-315.99	112,230.18	112,230.18	112,230.18	112,230.18	112,230.18
4087331000	2	5	03	E404E10	113	N	2	14201	1	20	1	1	A0	11	75,973.03	-23,454.14	52,518.89	52,518.89	52,518.89	52,518.89	52,518.89

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332000	2	5	03	E404E10	113	N	2	14201	1	20	1	1	A0	11	185,264.97	-12,302.46	172,962.51	172,962.51	172,962.51	172,962.51	172,962.51
4087333000	2	5	03	E404E10	113	N	2	14201	1	20	1	1	A0	11	134,012.20	8,388.09	142,400.29	142,400.29	142,400.29	142,400.29	142,400.29
4087334000	2	5	03	E404E10	113	N	2	14201	1	20	1	1	A0	11	136,012.82	-20,804.58	115,208.24	115,208.24	115,208.24	115,208.24	115,208.24
4087336000	2	5	03	E404E10	113	N	2	14201	1	20	1	1	A0	11	157,272.67	15,343.47	172,616.15	172,616.15	172,616.15	172,616.15	172,616.15
4087337000	2	5	03	E404E10	113	N	2	14201	1	20	1	1	A0	11	205,884.31	-1,068.41	204,815.90	204,815.90	204,815.90	204,815.90	204,815.90
4087324000	2	5	03	E404E10	287	N	1	15409	1	20	1	1	A0	11	0.00	160,971.30	160,971.30	160,971.30	160,971.30	160,971.30	160,971.30
4087331000	2	5	03	E404E10	113	N	2	15409	1	20	1	1	A0	11	0.00	809,914.10	809,914.10	809,914.10	809,914.10	809,914.10	809,914.10
4087332000	2	5	03	E404E10	113	N	2	15409	1	20	1	1	A0	11	0.00	1,695,304.96	1,695,304.96	1,695,304.96	1,695,304.96	1,695,304.96	1,695,304.96
4087333000	2	5	03	E404E10	113	N	2	15409	1	20	1	1	A0	11	0.00	1,427,092.80	1,427,092.80	1,427,092.80	1,427,092.80	1,427,092.80	1,427,092.80
4087334000	2	5	03	E404E10	113	N	2	15409	1	20	1	1	A0	11	0.00	1,106,393.74	1,106,393.74	1,106,393.74	1,106,393.74	1,106,393.74	1,106,393.74
4087336000	2	5	03	E404E10	113	N	2	15409	1	20	1	1	A0	11	0.00	494,186.40	494,186.40	494,186.40	494,186.40	494,186.40	494,186.40
4087337000	2	5	03	E404E10	113	N	2	15409	1	20	1	1	A0	11	0.00	553,254.30	553,254.30	553,254.30	553,254.30	553,254.30	553,254.30
4087321000	2	5	03	E404E10	280	N	1	15409	1	20	1	1	A0	11	0.00	37,807.97	37,807.97	37,807.97	37,807.97	37,807.97	37,807.97
4087320000	2	5	03	E404E10	287	N	1	15409	1	20	1	1	A0	11	0.00	23,381.30	23,381.30	23,381.30	23,381.30	23,381.30	23,381.30
4087321000	2	5	03	E404E10	287	N	1	15409	1	20	1	1	A0	11	0.00	268,285.50	268,285.50	268,285.50	268,285.50	268,285.50	268,285.50
4087322000	2	5	03	E404E10	287	N	1	15409	1	20	1	1	A0	11	0.00	255,051.59	255,051.59	255,051.59	255,051.59	255,051.59	255,051.59
4087323000	2	5	03	E404E10	287	N	1	15409	1	20	1	1	A0	11	0.00	175,219.74	175,219.74	175,219.74	175,219.74	175,219.74	175,219.74
4087324000	2	5	03	E404E10	287	N	1	15409	1	20	1	1	A0	11	0.00	270,540.00	270,540.00	270,540.00	270,540.00	270,540.00	270,540.00
4087340000	2	5	03	E404E10	287	N	1	15409	1	20	1	1	A0	11	0.00	378,353.20	378,353.20	378,353.20	378,353.20	378,353.20	378,353.20
4087342000	2	5	03	E404E10	287	N	1	15409	1	20	1	1	A0	11	0.00	251,165.18	251,165.18	251,165.18	251,165.18	251,165.18	251,165.18
4087332000	2	5	03	E404E10	113	N	2	15416	1	20	1	1	A0	11	0.00	2,060.58	2,060.58	2,060.58	2,060.58	2,060.58	2,060.58
4087333000	2	5	03	E404E10	113	N	2	15416	1	20	1	1	A0	11	0.00	2,732.51	2,732.51	2,732.51	2,732.51	2,732.51	2,732.51
4087334000	2	5	03	E404E10	113	N	2	15416	1	20	1	1	A0	11	0.00	2,060.58	2,060.58	2,060.58	2,060.58	2,060.58	2,060.58
4087322000	2	5	03	E404E10	287	N	1	15416	1	20	1	1	A0	11	0.00	2,732.51	2,732.51	2,732.51	2,732.51	2,732.51	2,732.51
4087342000	2	5	03	E404E10	287	N	1	15416	1	20	1	1	A0	11	0.00	2,732.51	2,732.51	2,732.51	2,732.51	2,732.51	2,732.51
4087346000	2	5	03	E404E10	287	N	1	15416	1	20	1	1	A0	11	0.00	3,426.83	3,426.83	3,426.83	3,426.83	3,426.83	3,426.83
4087320000	2	5	03	E404E10	287	N	1	15416	1	20	1	1	A0	11	0.00	3,426.83	3,426.83	3,426.83	3,426.83	3,426.83	3,426.83
4087346000	2	5	03	E404E10	287	N	1	15416	1	20	1	1	A0	11	0.00	2,732.51	2,732.51	2,732.51	2,732.51	2,732.51	2,732.51
4087336000	2	5	03	E404E10	113	N	2	15416	1	20	1	1	A0	11	0.00	2,732.51	2,732.51	2,732.51	2,732.51	2,732.51	2,732.51
4087324000	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	108,504.58	-108,504.58	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	11,123.11	-11,123.11	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	843,690.39	-843,690.39	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	1,884,376.17	-1,884,376.17	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	1,442,619.76	-1,442,619.76	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	999,635.72	-999,635.72	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	494,141.90	-494,141.90	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	494,740.45	-494,740.45	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	11301	1	20	1	4	Z1	11	46,558.61	-46,558.61	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087320000	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	60,941.75	-60,941.75	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	239,983.85	-239,983.85	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	242,125.17	-242,125.17	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	125,652.20	-125,652.20	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	248,579.82	-248,579.82	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	361,951.00	-361,951.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	319,474.40	-319,474.40	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	546,946.16	-546,946.16	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	712,318.37	-712,318.37	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	198,857.33	-198,857.33	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	36,260.39	-36,260.39	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	36,260.39	-36,260.39	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	79,368.65	-79,368.65	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	36,260.39	-36,260.39	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	106,320.73	-106,320.73	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	132,016.36	-132,016.36	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	19,149.63	-19,149.63	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	9,672.28	-9,672.28	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	9,197.91	-9,197.91	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	55,163.23	-55,163.23	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	33,444.63	-33,444.63	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	41,784.65	-41,784.65	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	525,969.52	-525,969.52	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	66,313.33	-66,313.33	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	238,722.96	-238,722.96	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	9,197.91	-9,197.91	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	94,887.27	-94,887.27	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	9,197.91	-9,197.91	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	114,324.93	-114,324.93	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	74,124.42	-74,124.42	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	12101	1	20	1	4	Z1	11	1,378,228.50	-1,378,228.50	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	12101	1	20	1	4	Z1	11	1,203,674.40	-1,203,674.40	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	12101	1	20	1	4	Z1	11	2,820,782.70	-2,820,782.70	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	12101	1	20	1	4	Z1	11	1,297,862.70	-1,297,862.70	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	12101	1	20	1	4	Z1	11	974,412.64	-974,412.64	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	12201	1	20	1	4	Z1	11	118,907.30	-118,907.30	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	92,588.32	-92,588.32	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	20,667.20	-20,667.20	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087321000	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	409,854.41	-409,854.41	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	86,456.56	-86,456.56	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	135,486.12	-135,486.12	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	897,375.39	-897,375.39	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	421,626.13	-421,626.13	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	474,540.03	-474,540.03	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	989,293.32	-989,293.32	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	975,590.05	-975,590.05	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	651,275.28	-651,275.28	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	439,632.87	-439,632.87	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	1,070,942.09	-1,070,942.09	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	775,487.99	-775,487.99	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	785,932.82	-785,932.82	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	909,972.43	-909,972.43	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	1,191,396.60	-1,191,396.60	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	27,462.65	-27,462.65	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	178,687.51	-178,687.51	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	464,217.40	-464,217.40	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	355,751.71	-355,751.71	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	220,981.77	-220,981.77	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	92,692.53	-92,692.53	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	107,691.17	-107,691.17	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13101	1	20	1	4	Z1	11	10,404.32	-10,404.32	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	27,167.58	-27,167.58	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	50,920.23	-50,920.23	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	72,223.84	-72,223.84	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	37,454.28	-37,454.28	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	66,181.26	-66,181.26	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	90,294.84	-90,294.84	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	89,660.05	-89,660.05	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	154,381.95	-154,381.95	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	186,144.47	-186,144.47	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	68,052.22	-68,052.22	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	11,485.46	-11,485.46	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	11,060.08	-11,060.08	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	21,932.88	-21,932.88	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	9,358.52	-9,358.52	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	26,661.82	-26,661.82	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	36,892.36	-36,892.36	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	6,595.45	-6,595.45	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	3,517.57	-3,517.57	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	3,021.34	-3,021.34	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	21,341.61	-21,341.61	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	7,040.52	-7,040.52	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	10,073.17	-10,073.17	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	161,539.38	-161,539.38	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	12,748.94	-12,748.94	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	68,619.28	-68,619.28	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	2,158.12	-2,158.12	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	22,749.78	-22,749.78	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	3,560.88	-3,560.88	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	28,821.59	-28,821.59	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	19,718.43	-19,718.43	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13101	1	20	1	4	Z1	11	1,109.48	-1,109.48	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	693.44	-693.44	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	138.70	-138.70	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	4,576.63	-4,576.63	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	832.15	-832.15	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	1,248.18	-1,248.18	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	8,806.64	-8,806.64	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	4,368.65	-4,368.65	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	5,894.17	-5,894.17	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	11,996.39	-11,996.39	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	12,827.51	-12,827.51	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	8,459.96	-8,459.96	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	3,397.73	-3,397.73	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	7,581.64	-7,581.64	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	6,194.96	-6,194.96	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	6,032.80	-6,032.80	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	9,500.15	-9,500.15	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	12,967.17	-12,967.17	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	5,668.91	-5,668.91	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	406.00	-406.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	41,910.82	-41,910.82	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	97,659.19	-97,659.19	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	74,787.38	-74,787.38	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	50,233.77	-50,233.77	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	23,802.40	-23,802.40	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	24,757.50	-24,757.50	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13201	1	20	1	4	Z1	11	2,346.64	-2,346.64	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	3,914.61	-3,914.61	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	11,927.04	-11,927.04	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	13,330.81	-13,330.81	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	6,916.42	-6,916.42	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	13,183.45	-13,183.45	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	18,828.57	-18,828.57	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	17,238.92	-17,238.92	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	29,553.48	-29,553.48	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	37,579.63	-37,579.63	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	11,492.13	-11,492.13	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	2,038.07	-2,038.07	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	2,011.56	-2,011.56	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	4,261.40	-4,261.40	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	1,905.70	-1,905.70	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	5,539.31	-5,539.31	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	7,113.82	-7,113.82	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	1,103.99	-1,103.99	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	571.87	-571.87	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	523.68	-523.68	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	3,335.57	-3,335.57	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	1,658.73	-1,658.73	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	2,148.23	-2,148.23	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	28,994.19	-28,994.19	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	3,207.40	-3,207.40	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	12,945.84	-12,945.84	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	470.00	-470.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	4,846.12	-4,846.12	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	557.24	-557.24	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	5,927.35	-5,927.35	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	3,909.49	-3,909.49	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13201	1	20	1	4	Z1	11	480.74	-480.74	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	374.31	-374.31	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	83.55	-83.55	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	1,657.07	-1,657.07	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087322000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	349.55	-349.55	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	547.84	-547.84	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	3,628.20	-3,628.20	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	1,704.63	-1,704.63	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	1,918.61	-1,918.61	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	3,999.86	-3,999.86	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	3,944.76	-3,944.76	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	2,633.12	-2,633.12	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	1,777.38	-1,777.38	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	4,329.78	-4,329.78	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	3,135.55	-3,135.55	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	3,177.62	-3,177.62	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	3,679.19	-3,679.19	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	4,816.95	-4,816.95	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	17,728.44	-17,728.44	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	1,417.83	-1,417.83	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	133,399.78	-133,399.78	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	301,979.18	-301,979.18	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	229,304.38	-229,304.38	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	161,311.98	-161,311.98	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	78,063.91	-78,063.91	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	79,490.31	-79,490.31	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13201	1	20	1	4	Z1	11	7,715.00	-7,715.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	10,098.41	-10,098.41	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	39,766.70	-39,766.70	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	40,121.54	-40,121.54	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	20,821.31	-20,821.31	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	40,784.45	-40,784.45	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	59,977.41	-59,977.41	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	52,939.06	-52,939.06	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	89,589.90	-89,589.90	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	117,186.30	-117,186.30	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	32,951.84	-32,951.84	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	6,008.55	-6,008.55	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	6,008.55	-6,008.55	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	12,481.83	-12,481.83	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	6,008.55	-6,008.55	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	17,617.90	-17,617.90	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	21,875.88	-21,875.88	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	3,156.82	-3,156.82	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	1,602.77	-1,602.77	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	1,524.13	-1,524.13	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	9,124.89	-9,124.89	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	5,350.30	-5,350.30	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	6,814.28	-6,814.28	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	84,758.26	-84,758.26	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	10,286.15	-10,286.15	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	38,813.39	-38,813.39	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	1,524.13	-1,524.13	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	14,835.59	-14,835.59	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	1,524.13	-1,524.13	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	18,390.40	-18,390.40	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	11,762.78	-11,762.78	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	10,485.00	-10,485.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	10,485.00	-10,485.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	19,269.64	-19,269.64	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	1,379.97	-1,379.97	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	143,799.43	-143,799.43	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	331,879.54	-331,879.54	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	248,692.89	-248,692.89	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	174,759.28	-174,759.28	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	83,614.92	-83,614.92	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	85,875.05	-85,875.05	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13202	1	20	1	4	Z1	11	8,664.28	-8,664.28	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	11,340.89	-11,340.89	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	43,255.57	-43,255.57	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	44,709.26	-44,709.26	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	23,247.37	-23,247.37	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	44,900.85	-44,900.85	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	66,407.51	-66,407.51	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	58,649.43	-58,649.43	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	98,450.64	-98,450.64	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	129,233.72	-129,233.72	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	36,845.57	-36,845.57	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	6,747.84	-6,747.84	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	6,747.84	-6,747.84	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	13,139.73	-13,139.73	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	6,747.84	-6,747.84	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	19,084.20	-19,084.20	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	24,198.18	-24,198.18	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	3,545.19	-3,545.19	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	1,799.93	-1,799.93	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	1,711.70	-1,711.70	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	10,247.42	-10,247.42	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	5,757.32	-5,757.32	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	7,459.53	-7,459.53	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	93,902.41	-93,902.41	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	10,877.87	-10,877.87	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	42,519.36	-42,519.36	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	1,711.70	-1,711.70	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	16,369.87	-16,369.87	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	1,711.70	-1,711.70	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	20,092.78	-20,092.78	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	12,951.79	-12,951.79	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13202	1	20	1	4	Z1	11	4,807.61	-4,807.61	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	3,743.46	-3,743.46	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	835.60	-835.60	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	16,571.19	-16,571.19	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	3,495.55	-3,495.55	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	5,477.91	-5,477.91	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	36,282.13	-36,282.13	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	17,046.96	-17,046.96	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	19,186.32	-19,186.32	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	39,998.60	-39,998.60	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	39,441.76	-39,441.76	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	26,332.01	-26,332.01	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	17,775.11	-17,775.11	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	43,299.79	-43,299.79	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	31,354.37	-31,354.37	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	31,776.50	-31,776.50	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	36,791.58	-36,791.58	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	48,170.05	-48,170.05	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	2,227.59	-2,227.59	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	159.54	-159.54	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087331000	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	16,468.77	-16,468.77	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	38,375.23	-38,375.23	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	29,387.57	-29,387.57	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	19,739.49	-19,739.49	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	9,353.13	-9,353.13	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	9,728.40	-9,728.40	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13203	1	20	1	4	Z1	11	922.14	-922.14	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	1,538.27	-1,538.27	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	4,686.80	-4,686.80	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	5,238.39	-5,238.39	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	2,717.81	-2,717.81	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	4,937.31	-4,937.31	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	7,398.78	-7,398.78	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	6,774.15	-6,774.15	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	11,098.99	-11,098.99	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	14,766.74	-14,766.74	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	4,515.95	-4,515.95	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	800.85	-800.85	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	790.45	-790.45	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	1,674.54	-1,674.54	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	748.83	-748.83	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	2,176.72	-2,176.72	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	2,795.37	-2,795.37	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	247.40	-247.40	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	224.73	-224.73	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	205.78	-205.78	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	1,110.38	-1,110.38	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	651.82	-651.82	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	716.86	-716.86	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	2,425.53	-2,425.53	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	1,042.52	-1,042.52	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	3,794.51	-3,794.51	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	184.67	-184.67	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	750.59	-750.59	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	219.00	-219.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	963.31	-963.31	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	730.33	-730.33	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	66,642.62	-66,642.62	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	4,772.82	-4,772.82	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	492,695.62	-492,695.62	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	1,148,062.86	-1,139,735.94	8,326.92	8,326.92	8,326.92	8,326.92	8,326.92
4087333000	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	879,186.26	-869,826.74	9,359.52	9,359.52	9,359.52	9,359.52	9,359.52
4087334000	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	590,538.71	-582,987.85	7,550.85	7,550.85	7,550.85	7,550.85	7,550.85
4087336000	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	279,816.49	-279,816.49	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	291,044.49	-291,044.49	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13204	1	20	1	4	Z1	11	27,586.71	-27,586.71	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	46,019.35	-46,019.35	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	140,212.00	-140,212.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	156,714.46	-156,714.46	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	81,308.14	-81,308.14	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	154,982.17	-154,982.17	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	221,345.10	-221,345.10	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	202,657.42	-202,657.42	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	347,425.10	-346,851.19	573.92	573.92	573.92	573.92	573.92
4087347000	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	441,778.94	-436,027.01	5,751.93	5,751.93	5,751.93	5,751.93	5,751.93
4087330000	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	135,099.34	-135,099.34	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	23,959.13	-23,959.13	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	23,647.56	-23,647.56	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	50,096.25	-50,096.25	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	22,403.08	-22,403.08	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	65,119.05	-65,119.05	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	83,628.68	-83,628.68	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	12,978.34	-12,978.34	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	6,722.85	-6,722.85	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	6,156.24	-6,156.24	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	39,212.30	-39,212.30	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	19,499.69	-19,499.69	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	25,254.13	-25,254.13	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	340,850.22	-338,882.28	1,967.94	1,967.94	1,967.94	1,967.94	1,967.94
4087347000	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	37,705.57	-37,705.57	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	152,188.85	-152,188.85	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	5,525.28	-5,525.28	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	56,970.07	-56,970.07	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	6,550.82	-6,550.82	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	69,680.75	-69,680.75	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	45,959.21	-45,959.21	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	2,548.58	2,548.58	2,548.58	2,548.58	2,548.58	2,548.58
4087331000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	23,040.48	23,040.48	23,040.48	23,040.48	23,040.48	23,040.48
4087332000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	34,320.30	34,320.30	34,320.30	34,320.30	34,320.30	34,320.30
4087333000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	19,824.06	19,824.06	19,824.06	19,824.06	19,824.06	19,824.06
4087334000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	22,512.05	22,512.05	22,512.05	22,512.05	22,512.05	22,512.05
4087336000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	29,985.58	29,985.58	29,985.58	29,985.58	29,985.58	29,985.58
4087337000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	15,264.27	15,264.27	15,264.27	15,264.27	15,264.27	15,264.27
4087324000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	3,024.01	3,024.01	3,024.01	3,024.01	3,024.01	3,024.01
4087331000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	8,160.08	8,160.08	8,160.08	8,160.08	8,160.08	8,160.08
4087332000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	9,724.92	9,724.92	9,724.92	9,724.92	9,724.92	9,724.92
4087333000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	2,016.01	2,016.01	2,016.01	2,016.01	2,016.01	2,016.01
4087334000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	9,072.03	9,072.03	9,072.03	9,072.03	9,072.03	9,072.03
4087336000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	4,128.06	4,128.06	4,128.06	4,128.06	4,128.06	4,128.06
4087337000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	3,024.01	3,024.01	3,024.01	3,024.01	3,024.01	3,024.01
4087332000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	5,040.01	5,040.01	5,040.01	5,040.01	5,040.01	5,040.01
4087334000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	1,008.00	1,008.00	1,008.00	1,008.00	1,008.00	1,008.00
4087336000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00
4087337000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	1,680.01	1,680.01	1,680.01	1,680.01	1,680.01	1,680.01
4087324000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	33,088.54	33,088.54	33,088.54	33,088.54	33,088.54	33,088.54
4087331000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	20,651.96	20,651.96	20,651.96	20,651.96	20,651.96	20,651.96
4087332000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	84,634.30	84,634.30	84,634.30	84,634.30	84,634.30	84,634.30
4087333000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	62,183.39	62,183.39	62,183.39	62,183.39	62,183.39	62,183.39
4087334000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	53,236.47	53,236.47	53,236.47	53,236.47	53,236.47	53,236.47
4087336000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	81,065.97	81,065.97	81,065.97	81,065.97	81,065.97	81,065.97
4087337000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	89,152.05	89,152.05	89,152.05	89,152.05	89,152.05	89,152.05
4087321000	2	5	03	E404E10	280	N	1	13407	1	20	1	4	Z1	11	0.00	4,220.14	4,220.14	4,220.14	4,220.14	4,220.14	4,220.14
4087310000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	4,304.60	4,304.60	4,304.60	4,304.60	4,304.60	4,304.60
4087320000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	987.09	987.09	987.09	987.09	987.09	987.09
4087321000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	16,900.84	16,900.84	16,900.84	16,900.84	16,900.84	16,900.84
4087322000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	4,096.08	4,096.08	4,096.08	4,096.08	4,096.08	4,096.08
4087323000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	5,845.56	5,845.56	5,845.56	5,845.56	5,845.56	5,845.56
4087324000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	37,027.95	37,027.95	37,027.95	37,027.95	37,027.95	37,027.95
4087340000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	19,783.72	19,783.72	19,783.72	19,783.72	19,783.72	19,783.72
4087342000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	21,927.44	21,927.44	21,927.44	21,927.44	21,927.44	21,927.44
4087346000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	44,938.83	44,938.83	44,938.83	44,938.83	44,938.83	44,938.83
4087347000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	43,186.50	43,186.50	43,186.50	43,186.50	43,186.50	43,186.50
4087330000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	26,501.13	26,501.13	26,501.13	26,501.13	26,501.13	26,501.13
4087331000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	324,000.00	-67,986.42	256,013.58	256,013.58	256,013.58	256,013.58	256,013.58

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	540,000.00	-4,418.04	535,581.96	535,581.96	535,581.96	535,581.96	535,581.96
4087333000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	324,000.00	26,721.08	350,721.08	350,721.08	350,721.08	350,721.08	350,721.08
4087334000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	360,000.00	-19,094.53	340,905.47	340,905.47	340,905.47	340,905.47	340,905.47
4087336000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	432,000.00	703.63	432,703.63	432,703.63	432,703.63	432,703.63	432,703.63
4087337000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	540,000.00	-10,484.81	529,515.19	529,515.19	529,515.19	529,515.19	529,515.19
4087324000	2	5	03	E404E10	287	N	1	13701	1	20	1	4	Z1	11	1,445,853.30	-1,445,853.30	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13701	1	20	1	4	Z1	11	1,643,914.50	-1,643,914.50	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13701	1	20	1	4	Z1	11	3,674,808.30	-3,674,808.30	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13701	1	20	1	4	Z1	11	3,028,240.20	-3,028,240.20	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13701	1	20	1	4	Z1	11	572,622.07	-572,622.07	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	22,444.34	-22,444.34	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	2,343.40	-2,343.40	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	179,011.35	-179,011.35	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	400,210.63	-400,210.63	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	305,624.74	-305,624.74	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	211,868.85	-211,868.85	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	104,367.06	-104,367.06	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	104,872.82	-104,872.82	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	14101	1	20	1	4	Z1	11	9,843.10	-9,843.10	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	13,482.03	-13,482.03	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	50,888.21	-50,888.21	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	50,768.56	-50,768.56	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	26,507.70	-26,507.70	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	52,265.05	-52,265.05	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	76,525.39	-76,525.39	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	66,730.48	-66,730.48	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	113,799.29	-113,799.29	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	148,256.76	-148,256.76	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	42,004.84	-42,004.84	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	7,872.08	-7,872.08	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	7,872.08	-7,872.08	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	16,930.95	-16,930.95	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	7,872.08	-7,872.08	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	22,317.54	-22,317.54	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	27,315.02	-27,315.02	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	3,842.20	-3,842.20	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	1,950.76	-1,950.76	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	1,855.07	-1,855.07	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	11,106.02	-11,106.02	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	6,745.26	-6,745.26	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	8,410.45	-8,410.45	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	105,168.14	-105,168.14	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	13,354.82	-13,354.82	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	48,015.45	-48,015.45	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	1,855.07	-1,855.07	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	19,002.75	-19,002.75	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	1,855.07	-1,855.07	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	22,913.28	-22,913.28	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	14,858.53	-14,858.53	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	14101	1	20	1	4	Z1	11	23,863.00	-23,863.00	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	18,800.56	-18,800.56	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	4,147.59	-4,147.59	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	82,251.97	-82,251.97	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	17,350.63	-17,350.63	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	27,349.98	-27,349.98	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	180,494.14	-180,494.14	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	84,743.08	-84,743.08	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	95,233.30	-95,233.30	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	198,536.89	-198,536.89	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	195,786.14	-195,786.14	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	130,701.62	-130,701.62	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	88,228.00	-88,228.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	215,150.78	-215,150.78	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	155,629.44	-155,629.44	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	157,953.55	-157,953.55	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	182,642.69	-182,642.69	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	239,096.43	-239,096.43	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	158,477.00	-905.52	157,571.48	157,571.48	157,571.48	157,571.48	157,571.48
4087331000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	1,067,334.00	-34,289.33	1,033,044.67	1,033,044.67	1,033,044.67	1,033,044.67	1,033,044.67
4087332000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	2,627,829.00	-337,684.08	2,290,144.92	2,290,144.92	2,290,144.92	2,290,144.92	2,290,144.92
4087333000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	1,895,176.00	-135,090.14	1,760,085.86	1,760,085.86	1,760,085.86	1,760,085.86	1,760,085.86
4087334000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	1,342,922.00	44,050.44	1,386,972.44	1,386,972.44	1,386,972.44	1,386,972.44	1,386,972.44
4087336000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	608,953.00	-56,716.59	552,236.41	552,236.41	552,236.41	552,236.41	552,236.41
4087337000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	683,550.00	33,448.01	716,998.01	716,998.01	716,998.01	716,998.01	716,998.01
4087321000	2	5	03	E404E10	280	N	1	14106	1	20	1	4	Z1	11	70,783.00	-19,620.41	51,162.59	51,162.59	51,162.59	51,162.59	51,162.59
4087320000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	110,366.00	-101,277.55	9,088.45	9,088.45	9,088.45	9,088.45	9,088.45

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087321000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	373,934.00	6,780.54	380,714.54	380,714.54	380,714.54	380,714.54	380,714.54
4087322000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	355,288.00	-52,277.29	303,010.71	303,010.71	303,010.71	303,010.71	303,010.71
4087323000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	187,451.00	9,929.42	197,380.42	197,380.42	197,380.42	197,380.42	197,380.42
4087324000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	370,445.00	-57,632.39	312,812.61	312,812.61	312,812.61	312,812.61	312,812.61
4087340000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	546,487.00	-77,362.37	469,124.63	469,124.63	469,124.63	469,124.63	469,124.63
4087342000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	456,096.00	-15,721.60	440,374.40	440,374.40	440,374.40	440,374.40	440,374.40
4087346000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	742,158.00	-77,176.47	664,981.53	664,981.53	664,981.53	664,981.53	664,981.53
4087347000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	988,192.00	-87,834.33	900,357.67	900,357.67	900,357.67	900,357.67	900,357.67
4087330000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	304,169.00	186.52	304,355.52	304,355.52	304,355.52	304,355.52	304,355.52
4087331000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	62,385.00	-282.12	62,102.88	62,102.88	62,102.88	62,102.88	62,102.88
4087332000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	62,385.00	-282.12	62,102.88	62,102.88	62,102.88	62,102.88	62,102.88
4087333000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	85,888.00	-568.00	85,320.00	85,320.00	85,320.00	85,320.00	85,320.00
4087334000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	62,385.00	-282.12	62,102.88	62,102.88	62,102.88	62,102.88	62,102.88
4087336000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	156,687.00	-26,545.32	130,141.68	130,141.68	130,141.68	130,141.68	130,141.68
4087337000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	178,286.00	4,103.20	182,389.20	182,389.20	182,389.20	182,389.20	182,389.20
4087320000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	21,524.00	45.39	21,569.39	21,569.39	21,569.39	21,569.39	21,569.39
4087321000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	11,068.00	-180.16	10,887.84	10,887.84	10,887.84	10,887.84	10,887.84
4087322000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	10,078.00	-183.55	9,894.45	9,894.45	9,894.45	9,894.45	9,894.45
4087324000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	57,174.00	-793.24	56,380.76	56,380.76	56,380.76	56,380.76	56,380.76
4087340000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	28,268.00	-16,176.37	12,091.63	12,091.63	12,091.63	12,091.63	12,091.63
4087342000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	44,478.00	-19,608.14	24,869.86	24,869.86	24,869.86	24,869.86	24,869.86
4087346000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	495,550.00	-66,390.88	429,159.12	429,159.12	429,159.12	429,159.12	429,159.12
4087347000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	53,612.00	-3,690.58	49,921.42	49,921.42	49,921.42	49,921.42	49,921.42
4087330000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	234,983.00	-16,426.44	218,556.56	218,556.56	218,556.56	218,556.56	218,556.56
4087331000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	10,078.00	-3,069.44	7,008.56	7,008.56	7,008.56	7,008.56	7,008.56
4087333000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	66,891.00	-17,006.81	49,884.19	49,884.19	49,884.19	49,884.19	49,884.19
4087334000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	10,078.00	-183.55	9,894.45	9,894.45	9,894.45	9,894.45	9,894.45
4087336000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	110,007.00	-28,685.08	81,321.92	81,321.92	81,321.92	81,321.92	81,321.92
4087337000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	68,665.00	-8,285.34	60,379.66	60,379.66	60,379.66	60,379.66	60,379.66
4087321000	2	5	03	E404E10	280	N	1	14106	1	20	1	4	Z1	11	58,641.00	-34,858.50	23,782.50	23,782.50	23,782.50	23,782.50	23,782.50
4087310000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	59,375.00	-1,941.67	57,433.33	57,433.33	57,433.33	57,433.33	57,433.33
4087320000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	12,329.00	-12,329.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	215,503.00	-127,389.10	88,113.90	88,113.90	88,113.90	88,113.90	88,113.90
4087322000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	47,669.00	-17,344.95	30,324.05	30,324.05	30,324.05	30,324.05	30,324.05
4087323000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	76,295.00	-23,068.01	53,226.99	53,226.99	53,226.99	53,226.99	53,226.99
4087324000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	480,523.00	-248,241.35	232,281.65	232,281.65	232,281.65	232,281.65	232,281.65
4087340000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	237,037.00	-55,254.91	181,782.09	181,782.09	181,782.09	181,782.09	181,782.09
4087342000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	237,396.00	-112,166.16	125,229.84	125,229.84	125,229.84	125,229.84	125,229.84

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	498,379.00	-166,192.26	332,186.74	332,186.74	332,186.74	332,186.74	332,186.74
4087347000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	514,024.00	-240,926.30	273,097.70	273,097.70	273,097.70	273,097.70	273,097.70
4087330000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	323,919.00	-135,343.45	188,575.55	188,575.55	188,575.55	188,575.55	188,575.55
4087331000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	256,368.00	-128,639.30	127,728.70	127,728.70	127,728.70	127,728.70	127,728.70
4087332000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	635,932.00	-370,116.06	265,815.94	265,815.94	265,815.94	265,815.94	265,815.94
4087333000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	435,990.00	-250,272.08	185,717.92	185,717.92	185,717.92	185,717.92	185,717.92
4087334000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	463,638.00	-234,878.33	228,759.67	228,759.67	228,759.67	228,759.67	228,759.67
4087336000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	499,242.00	-258,395.18	240,846.82	240,846.82	240,846.82	240,846.82	240,846.82
4087337000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	645,950.00	-290,221.45	355,728.55	355,728.55	355,728.55	355,728.55	355,728.55
4087340000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	1,800,000.00	-1,800,000.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	23,038.00	-23,038.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	46,076.00	-46,076.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	23,038.00	-23,038.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	69,114.00	-69,114.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	109,225.00	-109,225.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	31,100.00	-31,100.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	46,076.00	-46,076.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	17,073.00	-17,073.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	23,038.00	-23,038.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	69,114.00	-69,114.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	23,039.00	-23,039.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	46,076.00	-46,076.00	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	23,038.00	-23,038.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	31,100.00	-31,100.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	23,038.00	-23,038.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	225,563.00	-225,563.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	353,633.00	-353,633.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	77,176.00	-77,176.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	304,637.00	-304,637.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	223,471.00	-223,471.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	209,439.00	-209,439.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	69,114.00	-69,114.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	240,539.00	-240,539.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	69,114.00	-69,114.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	161,266.00	-161,266.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	192,366.00	-192,366.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	536,490.00	-536,490.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	3,670.49	-3,670.49	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	383.23	-383.23	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	29,275.02	-29,275.02	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	65,449.37	-65,449.37	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	49,981.06	-49,981.06	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	34,648.38	-34,648.38	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	17,067.88	-17,067.88	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	17,150.58	-17,150.58	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	14201	1	20	1	4	Z1	11	1,609.67	-1,609.67	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	2,204.82	-2,204.82	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	8,322.01	-8,322.01	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	8,302.44	-8,302.44	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	4,335.02	-4,335.02	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	8,547.16	-8,547.16	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	12,514.64	-12,514.64	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	10,912.94	-10,912.94	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	18,610.19	-18,610.19	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	24,245.17	-24,245.17	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	6,869.27	-6,869.27	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	1,287.39	-1,287.39	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	1,287.39	-1,287.39	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	2,768.81	-2,768.81	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	1,287.39	-1,287.39	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	3,649.65	-3,649.65	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	4,467.01	-4,467.01	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	628.34	-628.34	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	318.99	-318.99	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	303.35	-303.35	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	1,816.11	-1,816.11	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	1,103.04	-1,103.04	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	1,375.34	-1,375.34	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	17,197.74	-17,197.74	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	2,183.87	-2,183.87	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	7,851.63	-7,851.63	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	303.35	-303.35	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	3,107.71	-3,107.71	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	303.35	-303.35	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	3,746.96	-3,746.96	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	2,429.79	-2,429.79	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087321000	2	5	03	E404E10	280	N	1	14201	1	20	1	4	Z1	11	3,848.97	-3,848.97	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	3,032.42	-3,032.42	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	669.00	-669.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	13,266.93	-13,266.93	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	2,798.63	-2,798.63	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	4,411.43	-4,411.43	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	29,113.00	-29,113.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	13,668.74	-13,668.74	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	15,360.85	-15,360.85	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	32,023.30	-32,023.30	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	31,579.18	-31,579.18	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	21,081.68	-21,081.68	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	14,230.95	-14,230.95	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	34,703.06	-34,703.06	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	25,102.61	-25,102.61	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	25,477.35	-25,477.35	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	29,459.66	-29,459.66	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	38,565.39	-38,565.39	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	335,385.08	-335,385.08	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	24,017.92	-24,017.92	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	2,479,527.35	-2,479,527.35	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	5,777,723.26	-5,777,723.26	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	4,424,574.53	-4,424,574.53	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	2,971,946.93	-2,971,946.93	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	1,408,199.24	-1,408,199.24	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	1,464,703.91	-1,464,703.91	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	14301	1	20	1	4	Z1	11	138,832.31	-138,832.31	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	231,597.80	-231,597.80	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	705,634.41	-705,634.41	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	788,679.84	-788,679.84	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	409,191.61	-409,191.61	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	779,767.93	-779,767.93	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	1,113,938.11	-1,113,938.11	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	1,019,883.30	-1,019,883.30	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	1,748,023.88	-1,748,023.88	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	2,223,305.52	-2,223,305.52	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	679,897.39	-679,897.39	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	120,575.19	-120,575.19	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	119,009.38	-119,009.38	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	252,115.46	-252,115.46	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	112,746.15	-112,746.15	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	327,720.86	-327,720.86	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	420,864.72	-420,864.72	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	65,163.13	-65,163.13	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	33,833.68	-33,833.68	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	30,982.97	-30,982.97	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	197,173.95	-197,173.95	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	98,132.83	-98,132.83	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	126,987.29	-126,987.29	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	1,707,980.13	-1,707,980.13	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	189,575.30	-189,575.30	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	764,838.26	-764,838.26	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	27,805.28	-27,805.28	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	285,753.31	-285,753.31	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	32,968.81	-32,968.81	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	349,546.47	-349,546.47	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	230,629.25	-230,629.25	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	48,322.00	-476.68	47,845.32	47,845.32	47,845.32	47,845.32	47,845.32
4087332000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	311,084.00	32,223.46	343,307.46	343,307.46	343,307.46	343,307.46	343,307.46
4087333000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	102,498.00	-1,012.56	101,485.44	101,485.44	101,485.44	101,485.44	101,485.44
4087336000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	36,026.00	1,428.42	37,454.42	37,454.42	37,454.42	37,454.42	37,454.42
4087321000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	37,505.00	-369.32	37,135.68	37,135.68	37,135.68	37,135.68	37,135.68
4087342000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	112,203.00	6,263.89	118,466.89	118,466.89	118,466.89	118,466.89	118,466.89
4087346000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	0.00	38,218.14	38,218.14	38,218.14	38,218.14	38,218.14	38,218.14
4087347000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	121,101.00	34,346.35	155,447.35	155,447.35	155,447.35	155,447.35	155,447.35
4087332000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	0.00	43,208.32	43,208.32	43,208.32	43,208.32	43,208.32	43,208.32
4087346000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	43,115.00	25,215.86	68,330.86	68,330.86	68,330.86	68,330.86	68,330.86
4087330000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	21,095.00	17,274.96	38,369.96	38,369.96	38,369.96	38,369.96	38,369.96
4087331000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	0.00	3,328.00	3,328.00	3,328.00	3,328.00	3,328.00	3,328.00
4087336000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	21,968.00	-216.80	21,751.20	21,751.20	21,751.20	21,751.20	21,751.20
4087337000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	21,095.00	60.43	21,155.43	21,155.43	21,155.43	21,155.43	21,155.43
4087331000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	84,564.00	-834.60	83,729.40	83,729.40	83,729.40	83,729.40	83,729.40
4087332000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	544,396.00	56,391.60	600,787.60	600,787.60	600,787.60	600,787.60	600,787.60
4087333000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	179,372.00	-1,772.48	177,599.52	177,599.52	177,599.52	177,599.52	177,599.52
4087336000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	63,046.00	2,499.14	65,545.14	65,545.14	65,545.14	65,545.14	65,545.14
4087321000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	65,635.00	-647.68	64,987.32	64,987.32	64,987.32	64,987.32	64,987.32

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087342000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	196,356.00	10,960.99	207,316.99	207,316.99	207,316.99	207,316.99	207,316.99
4087346000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	0.00	66,881.89	66,881.89	66,881.89	66,881.89	66,881.89	66,881.89
4087347000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	211,924.00	60,108.85	272,032.85	272,032.85	272,032.85	272,032.85	272,032.85
4087332000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	0.00	75,614.54	75,614.54	75,614.54	75,614.54	75,614.54	75,614.54
4087346000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	75,452.00	44,127.10	119,579.10	119,579.10	119,579.10	119,579.10	119,579.10
4087330000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	36,916.00	36,055.40	72,971.40	72,971.40	72,971.40	72,971.40	72,971.40
4087336000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	38,444.00	-379.28	38,064.72	38,064.72	38,064.72	38,064.72	38,064.72
4087337000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	36,916.00	106.02	37,022.02	37,022.02	37,022.02	37,022.02	37,022.02
4087331000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	660,242.00	164,817.56	825,059.56	825,059.56	825,059.56	825,059.56	825,059.56
4087332000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	2,551,021.00	1,048,691.80	3,599,712.80	3,599,712.80	3,599,712.80	3,599,712.80	3,599,712.80
4087333000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	897,112.00	220,371.98	1,117,483.98	1,117,483.98	1,117,483.98	1,117,483.98	1,117,483.98
4087336000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	267,918.00	40,250.60	308,168.60	308,168.60	308,168.60	308,168.60	308,168.60
4087321000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	327,448.00	76,282.64	403,730.64	403,730.64	403,730.64	403,730.64	403,730.64
4087342000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	694,111.00	286,637.39	980,748.39	980,748.39	980,748.39	980,748.39	980,748.39
4087346000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	0.00	397,509.66	397,509.66	397,509.66	397,509.66	397,509.66	397,509.66
4087347000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	1,007,219.00	436,165.28	1,443,384.28	1,443,384.28	1,443,384.28	1,443,384.28	1,443,384.28
4087332000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	0.00	569,858.75	569,858.75	569,858.75	569,858.75	569,858.75	569,858.75
4087342000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	0.00	16,330.94	16,330.94	16,330.94	16,330.94	16,330.94	16,330.94
4087346000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	341,830.00	392,945.14	734,775.14	734,775.14	734,775.14	734,775.14	734,775.14
4087330000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	150,613.00	261,667.82	412,280.82	412,280.82	412,280.82	412,280.82	412,280.82
4087336000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	178,916.00	43,594.41	222,510.41	222,510.41	222,510.41	222,510.41	222,510.41
4087337000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	184,689.00	-59,649.58	125,039.42	125,039.42	125,039.42	125,039.42	125,039.42
4087320000	2	5	03	E404E10	287	N	1	15402	1	20	1	4	Z1	11	0.00	772,360.46	772,360.46	772,360.46	772,360.46	772,360.46	772,360.46
4087324000	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	174,612.36	-174,612.36	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	14,551.03	-14,551.03	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	1,004,021.07	-1,004,021.07	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	2,211,756.56	-2,211,756.56	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	1,753,399.11	-1,753,399.11	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	1,207,735.49	-1,207,735.49	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	625,694.29	-625,694.29	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	596,592.23	-596,592.23	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	15409	1	20	1	4	Z1	11	58,204.12	-58,204.12	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	29,102.06	-29,102.06	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	291,020.60	-291,020.60	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	349,224.72	-349,224.72	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	174,612.36	-174,612.36	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	349,224.72	-349,224.72	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	465,632.96	-465,632.96	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087342000	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	494,735.02	-315,161.44	179,573.58	179,573.58	179,573.58	179,573.58	179,573.58
4087346000	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	873,061.80	-160,095.36	712,966.44	712,966.44	712,966.44	712,966.44	712,966.44
4087347000	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	1,164,085.63	-201,346.49	962,739.14	962,739.14	962,739.14	962,739.14	962,739.14
4087330000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	261,918.54	-20,461.59	241,456.95	241,456.95	241,456.95	241,456.95	241,456.95
4087331000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	29,102.06	-2,273.51	26,828.55	26,828.55	26,828.55	26,828.55	26,828.55
4087332000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	29,102.06	-2,273.51	26,828.55	26,828.55	26,828.55	26,828.55	26,828.55
4087333000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	87,306.18	-32,554.58	54,751.60	54,751.60	54,751.60	54,751.60	54,751.60
4087334000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	29,102.06	-2,273.51	26,828.55	26,828.55	26,828.55	26,828.55	26,828.55
4087336000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	145,510.30	-38,196.10	107,314.20	107,314.20	107,314.20	107,314.20	107,314.20
4087337000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	232,816.48	-18,188.08	214,628.40	214,628.40	214,628.40	214,628.40	214,628.40
4087320000	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	58,204.12	-4,547.02	53,657.10	53,657.10	53,657.10	53,657.10	53,657.10
4087321000	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	29,098.83	-2,270.28	26,828.55	26,828.55	26,828.55	26,828.55	26,828.55
4087322000	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	29,102.06	-2,273.51	26,828.55	26,828.55	26,828.55	26,828.55	26,828.55
4087324000	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	174,612.36	-13,641.06	160,971.30	160,971.30	160,971.30	160,971.30	160,971.30
4087340000	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	116,408.24	-24,943.17	91,465.07	91,465.07	91,465.07	91,465.07	91,465.07
4087342000	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	145,510.30	-66,332.26	79,178.04	79,178.04	79,178.04	79,178.04	79,178.04
4087346000	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	1,891,633.90	-348,497.16	1,543,136.74	1,543,136.74	1,543,136.74	1,543,136.74	1,543,136.74
4087347000	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	232,816.48	-26,078.83	206,737.65	206,737.65	206,737.65	206,737.65	206,737.65
4087330000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	785,755.62	-115,041.87	670,713.75	670,713.75	670,713.75	670,713.75	670,713.75
4087331000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	29,102.06	-13,252.92	15,849.14	15,849.14	15,849.14	15,849.14	15,849.14
4087333000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	378,326.78	-134,735.57	243,591.21	243,591.21	243,591.21	243,591.21	243,591.21
4087334000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	29,102.06	-2,273.51	26,828.55	26,828.55	26,828.55	26,828.55	26,828.55
4087336000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	407,428.84	-128,750.09	278,678.75	278,678.75	278,678.75	278,678.75	278,678.75
4087337000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	261,918.54	-55,180.89	206,737.65	206,737.65	206,737.65	206,737.65	206,737.65
4087331000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	24,294.00	-15,966.67	8,327.33	8,327.33	8,327.33	8,327.33	8,327.33
4087332000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	125,520.00	-79,719.68	45,800.32	45,800.32	45,800.32	45,800.32	45,800.32
4087333000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	48,588.00	-29,908.80	18,679.20	18,679.20	18,679.20	18,679.20	18,679.20
4087336000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	14,172.00	-5,844.67	8,327.33	8,327.33	8,327.33	8,327.33	8,327.33
4087321000	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	24,294.00	-15,966.67	8,327.33	8,327.33	8,327.33	8,327.33	8,327.33
4087342000	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	46,570.00	-31,939.88	14,630.12	14,630.12	14,630.12	14,630.12	14,630.12
4087346000	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	0.00	14,572.82	14,572.82	14,572.82	14,572.82	14,572.82	14,572.82
4087347000	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	40,490.00	-23,835.34	16,654.66	16,654.66	16,654.66	16,654.66	16,654.66
4087346000	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	48,588.00	-21,524.18	27,063.82	27,063.82	27,063.82	27,063.82	27,063.82
4087330000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	24,300.00	-7,645.34	16,654.66	16,654.66	16,654.66	16,654.66	16,654.66
4087336000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	24,294.00	-15,966.67	8,327.33	8,327.33	8,327.33	8,327.33	8,327.33
4087337000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	24,294.00	-15,966.67	8,327.33	8,327.33	8,327.33	8,327.33	8,327.33
4087340000	2	5	03	E404E10	287	N	1	15413	1	20	1	4	Z1	11	97,958.00	-97,958.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15413	1	20	1	4	Z1	11	0.00	37,639.00	37,639.00	37,639.00	37,639.00	37,639.00	37,639.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332000	2	5	03	E404E10	113	N	2	15413	1	20	1	4	Z1	11	13,605.00	48,796.50	62,401.50	62,401.50	62,401.50	62,401.50	62,401.50
4087333000	2	5	03	E404E10	113	N	2	15413	1	20	1	4	Z1	11	11,662.00	16,072.00	27,734.00	27,734.00	27,734.00	27,734.00	27,734.00
4087334000	2	5	03	E404E10	113	N	2	15413	1	20	1	4	Z1	11	0.00	24,762.50	24,762.50	24,762.50	24,762.50	24,762.50	24,762.50
4087336000	2	5	03	E404E10	113	N	2	15413	1	20	1	4	Z1	11	21,380.00	3,382.50	24,762.50	24,762.50	24,762.50	24,762.50	24,762.50
4087337000	2	5	03	E404E10	113	N	2	15413	1	20	1	4	Z1	11	23,323.00	-3,513.00	19,810.00	19,810.00	19,810.00	19,810.00	19,810.00
4087321000	2	5	03	E404E10	280	N	1	15413	1	20	1	4	Z1	11	0.00	16,838.50	16,838.50	16,838.50	16,838.50	16,838.50	16,838.50
4087321000	2	5	03	E404E10	287	N	1	15413	1	20	1	4	Z1	11	0.00	5,943.00	5,943.00	5,943.00	5,943.00	5,943.00	5,943.00
4087322000	2	5	03	E404E10	287	N	1	15413	1	20	1	4	Z1	11	1,944.00	37.00	1,981.00	1,981.00	1,981.00	1,981.00	1,981.00
4087324000	2	5	03	E404E10	287	N	1	15413	1	20	1	4	Z1	11	0.00	10,895.50	10,895.50	10,895.50	10,895.50	10,895.50	10,895.50
4087340000	2	5	03	E404E10	287	N	1	15413	1	20	1	4	Z1	11	23,323.00	-4,503.50	18,819.50	18,819.50	18,819.50	18,819.50	18,819.50
4087342000	2	5	03	E404E10	287	N	1	15413	1	20	1	4	Z1	11	34,985.00	9,587.50	44,572.50	44,572.50	44,572.50	44,572.50	44,572.50
4087346000	2	5	03	E404E10	287	N	1	15413	1	20	1	4	Z1	11	23,323.00	60,869.50	84,192.50	84,192.50	84,192.50	84,192.50	84,192.50
4087347000	2	5	03	E404E10	287	N	1	15413	1	20	1	4	Z1	11	58,309.00	36,779.00	95,088.00	95,088.00	95,088.00	95,088.00	95,088.00
4087336000	2	5	03	E404E10	113	N	2	15413	1	20	1	4	Z1	11	0.00	7,924.00	7,924.00	7,924.00	7,924.00	7,924.00	7,924.00
4087340000	2	5	03	E404E10	287	N	1	15413	1	20	1	4	Z1	11	0.00	16,838.50	16,838.50	16,838.50	16,838.50	16,838.50	16,838.50
4087342000	2	5	03	E404E10	287	N	1	15413	1	20	1	4	Z1	11	0.00	1,981.00	1,981.00	1,981.00	1,981.00	1,981.00	1,981.00
4087346000	2	5	03	E404E10	287	N	1	15413	1	20	1	4	Z1	11	0.00	46,553.50	46,553.50	46,553.50	46,553.50	46,553.50	46,553.50
4087347000	2	5	03	E404E10	287	N	1	15413	1	20	1	4	Z1	11	23,323.00	10,354.00	33,677.00	33,677.00	33,677.00	33,677.00	33,677.00
4087330000	2	5	03	E404E10	113	N	2	15413	1	20	1	4	Z1	11	0.00	32,686.50	32,686.50	32,686.50	32,686.50	32,686.50	32,686.50
4087336000	2	5	03	E404E10	113	N	2	15413	1	20	1	4	Z1	11	0.00	18,819.50	18,819.50	18,819.50	18,819.50	18,819.50	18,819.50
4087324000	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	60,345.69	4,853.19	65,198.88	65,198.88	65,198.88	65,198.88	65,198.88
4087330000	2	5	03	E404E10	113	N	2	15416	1	20	1	4	Z1	11	5,029.08	-5,029.08	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15416	1	20	1	4	Z1	11	346,987.96	-20,696.67	326,291.30	326,291.30	326,291.30	326,291.30	326,291.30
4087332000	2	5	03	E404E10	113	N	2	15416	1	20	1	4	Z1	11	764,379.76	-69,364.45	695,015.31	695,015.31	695,015.31	695,015.31	695,015.31
4087333000	2	5	03	E404E10	113	N	2	15416	1	20	1	4	Z1	11	605,972.20	-13,197.01	592,775.19	592,775.19	592,775.19	592,775.19	592,775.19
4087334000	2	5	03	E404E10	113	N	2	15416	1	20	1	4	Z1	11	417,391.26	47,166.64	464,557.90	464,557.90	464,557.90	464,557.90	464,557.90
4087336000	2	5	03	E404E10	113	N	2	15416	1	20	1	4	Z1	11	216,238.98	-11,586.93	204,652.04	204,652.04	204,652.04	204,652.04	204,652.04
4087337000	2	5	03	E404E10	113	N	2	15416	1	20	1	4	Z1	11	206,181.36	22,014.72	228,196.08	228,196.08	228,196.08	228,196.08	228,196.08
4087321000	2	5	03	E404E10	280	N	1	15416	1	20	1	4	Z1	11	20,115.23	-9,248.75	10,866.48	10,866.48	10,866.48	10,866.48	10,866.48
4087320000	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	10,057.61	808.87	10,866.48	10,866.48	10,866.48	10,866.48	10,866.48
4087321000	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	100,576.14	8,088.66	108,664.80	108,664.80	108,664.80	108,664.80	108,664.80
4087322000	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	120,691.37	-22,893.05	97,798.32	97,798.32	97,798.32	97,798.32	97,798.32
4087323000	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	60,345.69	10,286.43	70,632.12	70,632.12	70,632.12	70,632.12	70,632.12
4087324000	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	120,691.37	-12,026.57	108,664.80	108,664.80	108,664.80	108,664.80	108,664.80
4087340000	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	160,921.83	-4,337.64	156,584.19	156,584.19	156,584.19	156,584.19	156,584.19
4087342000	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	170,979.44	2,884.24	173,863.68	173,863.68	173,863.68	173,863.68	173,863.68
4087346000	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	301,728.43	-14,685.75	287,042.68	287,042.68	287,042.68	287,042.68	287,042.68
4087347000	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	402,301.34	-3,972.08	398,329.26	398,329.26	398,329.26	398,329.26	398,329.26

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	15416	1	20	1	4	Z1	11	90,518.53	7,279.79	97,798.32	97,798.32	97,798.32	97,798.32	97,798.32
4087331000	2	5	03	E404E10	113	N	2	15416	1	20	1	4	Z1	11	10,057.61	808.87	10,866.48	10,866.48	10,866.48	10,866.48	10,866.48
4087332000	2	5	03	E404E10	113	N	2	15416	1	20	1	4	Z1	11	10,057.61	808.87	10,866.48	10,866.48	10,866.48	10,866.48	10,866.48
4087333000	2	5	03	E404E10	113	N	2	15416	1	20	1	4	Z1	11	30,172.84	-8,439.88	21,732.96	21,732.96	21,732.96	21,732.96	21,732.96
4087334000	2	5	03	E404E10	113	N	2	15416	1	20	1	4	Z1	11	10,057.61	808.87	10,866.48	10,866.48	10,866.48	10,866.48	10,866.48
4087336000	2	5	03	E404E10	113	N	2	15416	1	20	1	4	Z1	11	50,288.07	-6,822.15	43,465.92	43,465.92	43,465.92	43,465.92	43,465.92
4087337000	2	5	03	E404E10	113	N	2	15416	1	20	1	4	Z1	11	80,460.91	6,470.93	86,931.84	86,931.84	86,931.84	86,931.84	86,931.84
4087320000	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	20,115.23	1,617.73	21,732.96	21,732.96	21,732.96	21,732.96	21,732.96
4087321000	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	10,057.61	808.87	10,866.48	10,866.48	10,866.48	10,866.48	10,866.48
4087322000	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	10,057.61	808.87	10,866.48	10,866.48	10,866.48	10,866.48	10,866.48
4087324000	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	60,345.69	4,853.19	65,198.88	65,198.88	65,198.88	65,198.88	65,198.88
4087340000	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	40,230.46	-7,631.02	32,599.44	32,599.44	32,599.44	32,599.44	32,599.44
4087342000	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	50,288.07	-17,688.63	32,599.44	32,599.44	32,599.44	32,599.44	32,599.44
4087346000	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	653,744.93	-23,377.72	630,367.21	630,367.21	630,367.21	630,367.21	630,367.21
4087347000	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	80,460.91	6,470.93	86,931.84	86,931.84	86,931.84	86,931.84	86,931.84
4087330000	2	5	03	E404E10	113	N	2	15416	1	20	1	4	Z1	11	271,555.59	106.41	271,662.00	271,662.00	271,662.00	271,662.00	271,662.00
4087331000	2	5	03	E404E10	113	N	2	15416	1	20	1	4	Z1	11	10,057.61	808.87	10,866.48	10,866.48	10,866.48	10,866.48	10,866.48
4087333000	2	5	03	E404E10	113	N	2	15416	1	20	1	4	Z1	11	130,748.99	-43,817.15	86,931.84	86,931.84	86,931.84	86,931.84	86,931.84
4087334000	2	5	03	E404E10	113	N	2	15416	1	20	1	4	Z1	11	10,057.61	808.87	10,866.48	10,866.48	10,866.48	10,866.48	10,866.48
4087336000	2	5	03	E404E10	113	N	2	15416	1	20	1	4	Z1	11	140,806.60	-21,275.32	119,531.28	119,531.28	119,531.28	119,531.28	119,531.28
4087337000	2	5	03	E404E10	113	N	2	15416	1	20	1	4	Z1	11	90,518.53	-3,586.69	86,931.84	86,931.84	86,931.84	86,931.84	86,931.84
4087320000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,267.00	-437.00	830.00	830.00	830.00	830.00	830.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	2,534.00	-79.00	2,455.00	2,455.00	2,455.00	2,455.00	2,455.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,267.00	-437.00	830.00	830.00	830.00	830.00	830.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	3,801.00	-2,971.00	830.00	830.00	830.00	830.00	830.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	1,267.00	-437.00	830.00	830.00	830.00	830.00	830.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	2,534.00	-865.00	1,669.00	1,669.00	1,669.00	1,669.00	1,669.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	2,534.00	-1,704.00	830.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	1,267.00	-1,267.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	15901	1	20	1	4	Z1	11	10,664.00	-10,202.59	461.41	461.41	461.41	461.41	461.41
4087310000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	6,665.00	-6,665.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,333.00	-1,333.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	43,989.00	-43,989.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	7,998.00	-7,998.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	11,997.00	-11,997.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	85,312.00	-84,315.44	996.56	996.56	996.56	996.56	996.56
4087340000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	42,656.00	-42,295.22	360.78	360.78	360.78	360.78	360.78
4087342000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	57,319.00	-56,857.59	461.41	461.41	461.41	461.41	461.41

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	115,971.00	-114,066.47	1,904.53	1,904.53	1,904.53	1,904.53	1,904.53
4087347000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	123,969.00	-122,123.36	1,845.64	1,845.64	1,845.64	1,845.64	1,845.64
4087330000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	81,313.00	-79,668.62	1,644.38	1,644.38	1,644.38	1,644.38	1,644.38
4087331000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	35,991.00	-35,168.81	822.19	822.19	822.19	822.19	822.19
4087332000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	77,314.00	-74,285.39	3,028.61	3,028.61	3,028.61	3,028.61	3,028.61
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	65,317.00	-61,206.05	4,110.95	4,110.95	4,110.95	4,110.95	4,110.95
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	58,652.00	-58,190.59	461.41	461.41	461.41	461.41	461.41
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	93,310.00	-89,459.20	3,850.80	3,850.80	3,850.80	3,850.80	3,850.80
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	125,302.00	-122,227.00	3,075.00	3,075.00	3,075.00	3,075.00	3,075.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	44,455.00	44,455.00	44,455.00	44,455.00	44,455.00	44,455.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	3,800,000.00	-3,800,000.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	192,184.00	192,184.00	192,184.00	192,184.00	192,184.00	192,184.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	462,851.00	462,851.00	462,851.00	462,851.00	462,851.00	462,851.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	269,612.00	269,612.00	269,612.00	269,612.00	269,612.00	269,612.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	202,922.00	202,922.00	202,922.00	202,922.00	202,922.00	202,922.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	39,071.00	39,071.00	39,071.00	39,071.00	39,071.00	39,071.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	68,901.00	68,901.00	68,901.00	68,901.00	68,901.00	68,901.00
4087321000	2	5	03	E404E10	280	N	1	15901	1	20	1	4	Z1	11	0.00	11,550.00	11,550.00	11,550.00	11,550.00	11,550.00	11,550.00
4087320000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	14,018.00	14,018.00	14,018.00	14,018.00	14,018.00	14,018.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	37,535.00	37,535.00	37,535.00	37,535.00	37,535.00	37,535.00
4087322000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	66,904.00	66,904.00	66,904.00	66,904.00	66,904.00	66,904.00
4087323000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	27,614.00	27,614.00	27,614.00	27,614.00	27,614.00	27,614.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	71,424.00	71,424.00	71,424.00	71,424.00	71,424.00	71,424.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	37,672.00	37,672.00	37,672.00	37,672.00	37,672.00	37,672.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	176,216.00	176,216.00	176,216.00	176,216.00	176,216.00	176,216.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	110,822.00	110,822.00	110,822.00	110,822.00	110,822.00	110,822.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	229,388.00	229,388.00	229,388.00	229,388.00	229,388.00	229,388.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	45,865.00	45,865.00	45,865.00	45,865.00	45,865.00	45,865.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	21,805.00	21,805.00	21,805.00	21,805.00	21,805.00	21,805.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	11,460.00	11,460.00	11,460.00	11,460.00	11,460.00	11,460.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	4,924.00	4,924.00	4,924.00	4,924.00	4,924.00	4,924.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	80,686.00	80,686.00	80,686.00	80,686.00	80,686.00	80,686.00
4087320000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	7,845.00	7,845.00	7,845.00	7,845.00	7,845.00	7,845.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	6,024.00	6,024.00	6,024.00	6,024.00	6,024.00	6,024.00
4087322000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	12,963.00	12,963.00	12,963.00	12,963.00	12,963.00	12,963.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	28,894.00	28,894.00	28,894.00	28,894.00	28,894.00	28,894.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	18,395.00	18,395.00	18,395.00	18,395.00	18,395.00	18,395.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	10,155.00	10,155.00	10,155.00	10,155.00	10,155.00	10,155.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	183,443.00	183,443.00	183,443.00	183,443.00	183,443.00	183,443.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	181,938.00	181,938.00	181,938.00	181,938.00	181,938.00	181,938.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	8,186.00	8,186.00	8,186.00	8,186.00	8,186.00	8,186.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	920.00	920.00	920.00	920.00	920.00	920.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	51,669.00	51,669.00	51,669.00	51,669.00	51,669.00	51,669.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	45,103.00	45,103.00	45,103.00	45,103.00	45,103.00	45,103.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	51,040.00	51,040.00	51,040.00	51,040.00	51,040.00	51,040.00
4087322000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	23,370.00	23,370.00	23,370.00	23,370.00	23,370.00	23,370.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	34,734.00	34,734.00	34,734.00	34,734.00	34,734.00	34,734.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,000,000.00	-962,623.00	37,377.00	37,377.00	37,377.00	37,377.00	37,377.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	42,758.00	42,758.00	42,758.00	42,758.00	42,758.00	42,758.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	100,613.00	100,613.00	100,613.00	100,613.00	100,613.00	100,613.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	178,676.00	178,676.00	178,676.00	178,676.00	178,676.00	178,676.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	137,281.00	137,281.00	137,281.00	137,281.00	137,281.00	137,281.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	20,952.00	20,952.00	20,952.00	20,952.00	20,952.00	20,952.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	31,428.00	31,428.00	31,428.00	31,428.00	31,428.00	31,428.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	11,848.00	11,848.00	11,848.00	11,848.00	11,848.00	11,848.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	26,056.00	26,056.00	26,056.00	26,056.00	26,056.00	26,056.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	115,843.00	115,843.00	115,843.00	115,843.00	115,843.00	115,843.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	63,264.00	63,264.00	63,264.00	63,264.00	63,264.00	63,264.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	126,530.00	-12,996.00	113,534.00	113,534.00	113,534.00	113,534.00	113,534.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	30,353.00	-3,002.00	27,351.00	27,351.00	27,351.00	27,351.00	27,351.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	102,693.00	-51,264.00	51,429.00	51,429.00	51,429.00	51,429.00	51,429.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	80,762.00	-53,907.80	26,854.20	26,854.20	26,854.20	26,854.20	26,854.20
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	61,773.00	-31,729.00	30,044.00	30,044.00	30,044.00	30,044.00	30,044.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	23,579.00	-10,051.00	13,528.00	13,528.00	13,528.00	13,528.00	13,528.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	74,310.00	-47,432.00	26,878.00	26,878.00	26,878.00	26,878.00	26,878.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	4,038.73	67,884.62	71,923.35	71,923.35	71,923.35	71,923.35	71,923.35
4087330000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	336.60	-336.60	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	23,222.74	196,977.72	220,200.46	220,200.46	220,200.46	220,200.46	220,200.46
4087332000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	51,157.40	433,159.22	484,316.62	484,316.62	484,316.62	484,316.62	484,316.62
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	40,555.71	407,773.55	448,329.26	448,329.26	448,329.26	448,329.26	448,329.26
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	27,934.59	336,319.11	364,253.70	364,253.70	364,253.70	364,253.70	364,253.70
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	14,472.15	35,293.70	49,765.85	49,765.85	49,765.85	49,765.85	49,765.85
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	13,799.03	110,932.72	124,731.75	124,731.75	124,731.75	124,731.75	124,731.75
4087321000	2	5	03	E404E10	280	N	1	15901	1	20	1	4	Z1	11	1,346.24	15,425.17	16,771.41	16,771.41	16,771.41	16,771.41	16,771.41

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087320000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	673.12	-673.12	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	6,731.22	79,428.51	86,159.73	86,159.73	86,159.73	86,159.73	86,159.73
4087322000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	8,077.46	53,598.57	61,676.03	61,676.03	61,676.03	61,676.03	61,676.03
4087323000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	4,038.73	25,213.83	29,252.56	29,252.56	29,252.56	29,252.56	29,252.56
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	8,077.46	65,804.75	73,882.21	73,882.21	73,882.21	73,882.21	73,882.21
4087340000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	10,769.95	67,357.30	78,127.25	78,127.25	78,127.25	78,127.25	78,127.25
4087342000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	11,443.07	82,585.73	94,028.80	94,028.80	94,028.80	94,028.80	94,028.80
4087346000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	20,193.65	138,534.78	158,728.43	158,728.43	158,728.43	158,728.43	158,728.43
4087347000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	26,924.41	253,981.66	280,906.07	280,906.07	280,906.07	280,906.07	280,906.07
4087330000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	6,058.10	68,801.33	74,859.43	74,859.43	74,859.43	74,859.43	74,859.43
4087331000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	673.12	11,322.88	11,996.00	11,996.00	11,996.00	11,996.00	11,996.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	673.12	3,459.88	4,133.00	4,133.00	4,133.00	4,133.00	4,133.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	2,019.37	13,785.63	15,805.00	15,805.00	15,805.00	15,805.00	15,805.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	673.12	-673.12	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	3,365.61	22,010.39	25,376.00	25,376.00	25,376.00	25,376.00	25,376.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	5,384.97	82,139.40	87,524.37	87,524.37	87,524.37	87,524.37	87,524.37
4087320000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,346.24	19,266.76	20,613.00	20,613.00	20,613.00	20,613.00	20,613.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	673.12	3,344.76	4,017.88	4,017.88	4,017.88	4,017.88	4,017.88
4087322000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	673.12	7,726.87	8,399.99	8,399.99	8,399.99	8,399.99	8,399.99
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	4,038.73	33,888.65	37,927.38	37,927.38	37,927.38	37,927.38	37,927.38
4087340000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	2,692.49	5,272.50	7,964.99	7,964.99	7,964.99	7,964.99	7,964.99
4087342000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	3,365.61	4,856.72	8,222.33	8,222.33	8,222.33	8,222.33	8,222.33
4087346000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	43,752.91	184,290.84	228,043.75	228,043.75	228,043.75	228,043.75	228,043.75
4087347000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	5,384.97	31,404.55	36,789.52	36,789.52	36,789.52	36,789.52	36,789.52
4087330000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	18,174.29	87,167.72	105,342.01	105,342.01	105,342.01	105,342.01	105,342.01
4087331000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	673.12	660.37	1,333.49	1,333.49	1,333.49	1,333.49	1,333.49
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	8,750.58	42,844.44	51,595.02	51,595.02	51,595.02	51,595.02	51,595.02
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	673.12	2,660.22	3,333.34	3,333.34	3,333.34	3,333.34	3,333.34
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	9,423.70	45,234.98	54,658.68	54,658.68	54,658.68	54,658.68	54,658.68
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	6,058.10	32,082.92	38,141.02	38,141.02	38,141.02	38,141.02	38,141.02
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	52,992.00	-23,801.30	29,190.70	29,190.70	29,190.70	29,190.70	29,190.70
4087330000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	4,416.00	-4,416.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	304,704.00	-110,125.75	194,578.25	194,578.25	194,578.25	194,578.25	194,578.25
4087332000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	671,232.00	-287,455.50	383,776.50	383,776.50	383,776.50	383,776.50	383,776.50
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	532,128.00	-248,716.70	283,411.30	283,411.30	283,411.30	283,411.30	283,411.30
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	366,528.00	-143,157.29	223,370.71	223,370.71	223,370.71	223,370.71	223,370.71
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	189,888.00	-91,731.37	98,156.63	98,156.63	98,156.63	98,156.63	98,156.63
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	181,056.00	-1,235.60	179,820.40	179,820.40	179,820.40	179,820.40	179,820.40

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087321000	2	5	03	E404E10	280	N	1	15901	1	20	1	4	Z1	11	17,664.00	-11,883.00	5,781.00	5,781.00	5,781.00	5,781.00	5,781.00
4087320000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	8,832.00	-643.00	8,189.00	8,189.00	8,189.00	8,189.00	8,189.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	88,320.00	-26,243.99	62,076.01	62,076.01	62,076.01	62,076.01	62,076.01
4087322000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	105,984.00	-40,746.95	65,237.05	65,237.05	65,237.05	65,237.05	65,237.05
4087323000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	52,992.00	18,246.50	71,238.50	71,238.50	71,238.50	71,238.50	71,238.50
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	105,984.00	-16,559.86	89,424.14	89,424.14	89,424.14	89,424.14	89,424.14
4087340000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	141,312.00	-60,078.84	81,233.16	81,233.16	81,233.16	81,233.16	81,233.16
4087342000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	150,144.00	-28,885.87	121,258.13	121,258.13	121,258.13	121,258.13	121,258.13
4087346000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	264,960.00	-57,153.48	207,806.52	207,806.52	207,806.52	207,806.52	207,806.52
4087347000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	353,280.00	-83,056.58	270,223.42	270,223.42	270,223.42	270,223.42	270,223.42
4087330000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	79,488.00	-16,174.49	63,313.51	63,313.51	63,313.51	63,313.51	63,313.51
4087331000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	8,832.00	-1,828.50	7,003.50	7,003.50	7,003.50	7,003.50	7,003.50
4087332000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	8,832.00	-7,669.00	1,163.00	1,163.00	1,163.00	1,163.00	1,163.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	26,496.00	-23,457.00	3,039.00	3,039.00	3,039.00	3,039.00	3,039.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	8,832.00	-5,537.50	3,294.50	3,294.50	3,294.50	3,294.50	3,294.50
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	44,160.00	-16,334.00	27,826.00	27,826.00	27,826.00	27,826.00	27,826.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	70,656.00	-24,134.50	46,521.50	46,521.50	46,521.50	46,521.50	46,521.50
4087320000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	17,664.00	-2,816.00	14,848.00	14,848.00	14,848.00	14,848.00	14,848.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	8,832.00	-4,578.00	4,254.00	4,254.00	4,254.00	4,254.00	4,254.00
4087322000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	8,832.00	487.00	9,319.00	9,319.00	9,319.00	9,319.00	9,319.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	52,992.00	3,214.50	56,206.50	56,206.50	56,206.50	56,206.50	56,206.50
4087340000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	35,328.00	-2,043.78	33,284.22	33,284.22	33,284.22	33,284.22	33,284.22
4087342000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	44,160.00	-4,604.50	39,555.50	39,555.50	39,555.50	39,555.50	39,555.50
4087346000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	574,080.00	70,391.33	644,471.33	644,471.33	644,471.33	644,471.33	644,471.33
4087347000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	70,656.00	12,261.57	82,917.57	82,917.57	82,917.57	82,917.57	82,917.57
4087330000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	238,464.00	37,355.19	275,819.19	275,819.19	275,819.19	275,819.19	275,819.19
4087331000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	8,832.00	-685.00	8,147.00	8,147.00	8,147.00	8,147.00	8,147.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	114,816.00	-28,175.02	86,640.98	86,640.98	86,640.98	86,640.98	86,640.98
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	8,832.00	-776.00	8,056.00	8,056.00	8,056.00	8,056.00	8,056.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	123,648.00	-13,720.91	109,927.09	109,927.09	109,927.09	109,927.09	109,927.09
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	79,488.00	18,135.40	97,623.40	97,623.40	97,623.40	97,623.40	97,623.40
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	495,685.00	12,279.26	507,964.26	507,964.26	507,964.26	507,964.26	507,964.26
4087331000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	3,694,048.00	17,175.76	3,711,223.76	3,711,223.76	3,711,223.76	3,711,223.76	3,711,223.76
4087332000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	9,156,787.00	-964,421.76	8,192,365.24	8,192,365.24	8,192,365.24	8,192,365.24	8,192,365.24
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	6,677,028.00	-335,384.51	6,341,643.49	6,341,643.49	6,341,643.49	6,341,643.49	6,341,643.49
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	4,538,398.00	492,679.46	5,031,077.46	5,031,077.46	5,031,077.46	5,031,077.46	5,031,077.46
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	1,836,132.00	-192,512.44	1,643,619.56	1,643,619.56	1,643,619.56	1,643,619.56	1,643,619.56
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	2,145,637.00	207,488.56	2,353,125.56	2,353,125.56	2,353,125.56	2,353,125.56	2,353,125.56

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087321000	2	5	03	E404E10	280	N	1	15901	1	20	1	4	Z1	11	222,730.00	-73,087.89	149,642.11	149,642.11	149,642.11	149,642.11	149,642.11
4087320000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	489,059.00	-466,322.69	22,736.31	22,736.31	22,736.31	22,736.31	22,736.31
4087321000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,022,822.00	36,310.55	1,059,132.55	1,059,132.55	1,059,132.55	1,059,132.55	1,059,132.55
4087322000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,261,979.00	-137,364.28	1,124,614.72	1,124,614.72	1,124,614.72	1,124,614.72	1,124,614.72
4087323000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	671,089.00	36,832.69	707,921.69	707,921.69	707,921.69	707,921.69	707,921.69
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,279,615.00	-262,996.13	1,016,618.87	1,016,618.87	1,016,618.87	1,016,618.87	1,016,618.87
4087340000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,803,467.00	-366,906.14	1,436,560.86	1,436,560.86	1,436,560.86	1,436,560.86	1,436,560.86
4087342000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,554,019.00	-60,181.41	1,493,837.59	1,493,837.59	1,493,837.59	1,493,837.59	1,493,837.59
4087346000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	2,670,125.00	-424,996.85	2,245,128.15	2,245,128.15	2,245,128.15	2,245,128.15	2,245,128.15
4087347000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	3,435,927.00	-312,268.15	3,123,658.85	3,123,658.85	3,123,658.85	3,123,658.85	3,123,658.85
4087330000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	1,191,413.00	-48,197.12	1,143,215.88	1,143,215.88	1,143,215.88	1,143,215.88	1,143,215.88
4087331000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	259,804.00	-28,331.83	231,472.17	231,472.17	231,472.17	231,472.17	231,472.17
4087332000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	259,325.00	-27,475.58	231,849.42	231,849.42	231,849.42	231,849.42	231,849.42
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	362,415.00	-20,346.50	342,068.50	342,068.50	342,068.50	342,068.50	342,068.50
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	257,406.00	-6,315.69	251,090.31	251,090.31	251,090.31	251,090.31	251,090.31
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	464,594.00	-146,467.83	318,126.17	318,126.17	318,126.17	318,126.17	318,126.17
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	624,906.00	14,731.68	639,637.68	639,637.68	639,637.68	639,637.68	639,637.68
4087320000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	82,784.00	13,858.71	96,642.71	96,642.71	96,642.71	96,642.71	96,642.71
4087321000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	42,281.00	668.65	42,949.65	42,949.65	42,949.65	42,949.65	42,949.65
4087322000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	38,738.00	183.52	38,921.52	38,921.52	38,921.52	38,921.52	38,921.52
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	237,308.00	1,311.70	238,619.70	238,619.70	238,619.70	238,619.70	238,619.70
4087340000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	103,340.00	-50,191.50	53,148.50	53,148.50	53,148.50	53,148.50	53,148.50
4087342000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	136,685.00	-78,623.26	58,061.74	58,061.74	58,061.74	58,061.74	58,061.74
4087346000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,772,521.00	-222,458.91	1,550,062.09	1,550,062.09	1,550,062.09	1,550,062.09	1,550,062.09
4087347000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	162,555.00	7,623.71	170,178.71	170,178.71	170,178.71	170,178.71	170,178.71
4087330000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	809,983.00	-59,041.83	750,941.17	750,941.17	750,941.17	750,941.17	750,941.17
4087331000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	37,685.00	-17,405.45	20,279.55	20,279.55	20,279.55	20,279.55	20,279.55
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	232,733.00	-60,698.71	172,034.29	172,034.29	172,034.29	172,034.29	172,034.29
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	39,397.00	429.88	39,826.88	39,826.88	39,826.88	39,826.88	39,826.88
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	346,383.00	-104,892.80	241,490.20	241,490.20	241,490.20	241,490.20	241,490.20
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	238,552.00	-25,095.98	213,456.02	213,456.02	213,456.02	213,456.02	213,456.02
4087340000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	437,050.00	-437,050.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	24,725.00	24,725.00	24,725.00	24,725.00	24,725.00	24,725.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	77,175.00	77,175.00	51,450.00	51,450.00	51,450.00	51,450.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	148,350.00	148,350.00	148,350.00	148,350.00	148,350.00	148,350.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	24,725.00	24,725.00	24,725.00	24,725.00	24,725.00	24,725.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	50,450.00	50,450.00	50,450.00	50,450.00	50,450.00	50,450.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	24,725.00	24,725.00	24,725.00	24,725.00	24,725.00	24,725.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	24,725.00	24,725.00	24,725.00	24,725.00	24,725.00	24,725.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	24,725.00	24,725.00	24,725.00	24,725.00	24,725.00	24,725.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	49,450.00	49,450.00	49,450.00	49,450.00	49,450.00	49,450.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	50,450.00	50,450.00	50,450.00	50,450.00	50,450.00	50,450.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	49,450.00	49,450.00	49,450.00	49,450.00	49,450.00	49,450.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	49,450.00	49,450.00	49,450.00	49,450.00	49,450.00	49,450.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	24,725.00	24,725.00	24,725.00	24,725.00	24,725.00	24,725.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	198,800.00	198,800.00	198,800.00	198,800.00	198,800.00	198,800.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	24,725.00	24,725.00	24,725.00	24,725.00	24,725.00	24,725.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	24,725.00	24,725.00	24,725.00	24,725.00	24,725.00	24,725.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	24,725.00	24,725.00	24,725.00	24,725.00	24,725.00	24,725.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	25,725.00	25,725.00	25,725.00	25,725.00	25,725.00	25,725.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	49,450.00	49,450.00	49,450.00	49,450.00	49,450.00	49,450.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	24,725.00	24,725.00	24,725.00	24,725.00	24,725.00	24,725.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	7,452.00	4,477.20	11,929.20	5,824.50	5,824.50	5,824.50	5,824.50
4087330000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	1,242.00	-1,242.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	45,954.00	14,616.05	60,570.05	31,064.00	31,064.00	31,064.00	31,064.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	96,876.00	35,082.45	131,958.45	69,894.00	69,894.00	69,894.00	69,894.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	79,488.00	28,798.85	108,286.85	54,362.00	54,362.00	54,362.00	54,362.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	52,164.00	29,352.20	81,516.20	39,800.75	39,800.75	39,800.75	39,800.75
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	28,566.00	9,163.10	37,729.10	19,415.00	19,415.00	19,415.00	19,415.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	26,082.00	14,699.45	40,781.45	19,415.00	19,415.00	19,415.00	19,415.00
4087321000	2	5	03	E404E10	280	N	1	15901	1	20	1	4	Z1	11	2,484.00	521.65	3,005.65	970.75	970.75	970.75	970.75
4087320000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,242.00	746.20	1,988.20	970.75	970.75	970.75	970.75
4087321000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	12,420.00	7,462.00	19,882.00	9,707.50	9,707.50	9,707.50	9,707.50
4087322000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,904.00	5,024.70	19,928.70	8,736.75	8,736.75	8,736.75	8,736.75
4087323000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	7,452.00	5,494.65	12,946.65	5,824.50	5,824.50	5,824.50	5,824.50
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,904.00	4,978.00	19,882.00	9,707.50	9,707.50	9,707.50	9,707.50
4087340000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	19,872.00	7,916.10	27,788.10	14,561.25	14,561.25	14,561.25	14,561.25
4087342000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	21,114.00	10,697.20	31,811.20	15,532.00	15,532.00	15,532.00	15,532.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	37,260.00	17,345.45	54,605.45	28,151.75	28,151.75	28,151.75	28,151.75
4087347000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	49,680.00	22,819.25	72,499.25	36,888.50	36,888.50	36,888.50	36,888.50
4087330000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	11,178.00	6,715.80	17,893.80	8,736.75	8,736.75	8,736.75	8,736.75
4087331000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	1,242.00	746.20	1,988.20	970.75	970.75	970.75	970.75
4087332000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	1,242.00	746.20	1,988.20	970.75	970.75	970.75	970.75
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	3,726.00	1,221.15	4,947.15	2,912.25	2,912.25	2,912.25	2,912.25
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	1,242.00	746.20	1,988.20	970.75	970.75	970.75	970.75
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	6,210.00	2,713.55	8,923.55	4,853.75	4,853.75	4,853.75	4,853.75

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	9,936.00	5,969.60	15,905.60	7,766.00	7,766.00	7,766.00	7,766.00
4087320000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	2,484.00	1,492.40	3,976.40	1,941.50	1,941.50	1,941.50	1,941.50
4087321000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,242.00	746.20	1,988.20	970.75	970.75	970.75	970.75
4087322000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,242.00	746.20	1,988.20	970.75	970.75	970.75	970.75
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	7,452.00	4,477.20	11,929.20	5,824.50	5,824.50	5,824.50	5,824.50
4087340000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	4,968.00	1,043.30	6,011.30	1,941.50	1,941.50	1,941.50	1,941.50
4087342000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	6,210.00	-245.40	5,964.60	2,912.25	2,912.25	2,912.25	2,912.25
4087346000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	80,730.00	35,603.05	116,333.05	56,303.50	56,303.50	56,303.50	56,303.50
4087347000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	9,936.00	4,998.85	14,934.85	6,795.25	6,795.25	6,795.25	6,795.25
4087330000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	33,534.00	17,141.75	50,675.75	25,239.50	25,239.50	25,239.50	25,239.50
4087331000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	1,242.00	-271.25	970.75	970.75	970.75	970.75	970.75
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	16,146.00	5,724.20	21,870.20	10,678.25	10,678.25	10,678.25	10,678.25
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	1,242.00	746.20	1,988.20	970.75	970.75	970.75	970.75
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	17,388.00	4,482.20	21,870.20	10,678.25	10,678.25	10,678.25	10,678.25
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	11,178.00	3,756.85	14,934.85	6,795.25	6,795.25	6,795.25	6,795.25
4087321000	2	5	03	E404E10	280	N	1	15901	1	20	1	4	Z1	11	9,936.00	1,899.80	11,835.80	7,766.00	7,766.00	7,766.00	7,766.00
4087310000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	6,210.00	3,731.00	9,941.00	4,853.75	4,853.75	4,853.75	4,853.75
4087320000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,242.00	746.20	1,988.20	970.75	970.75	970.75	970.75
4087321000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	40,986.00	20,648.20	61,634.20	30,093.25	30,093.25	30,093.25	30,093.25
4087322000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	7,452.00	2,489.00	9,941.00	4,853.75	4,853.75	4,853.75	4,853.75
4087323000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	11,178.00	6,715.80	17,893.80	8,736.75	8,736.75	8,736.75	8,736.75
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	79,488.00	41,698.80	121,186.80	61,157.25	61,157.25	61,157.25	61,157.25
4087340000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	39,744.00	23,831.70	63,575.70	32,034.75	32,034.75	32,034.75	32,034.75
4087342000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	53,406.00	29,958.30	83,364.30	43,683.75	43,683.75	43,683.75	43,683.75
4087346000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	108,054.00	55,809.05	163,863.05	83,484.50	83,484.50	83,484.50	83,484.50
4087347000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	115,506.00	64,215.95	179,721.95	92,221.25	92,221.25	92,221.25	92,221.25
4087330000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	75,762.00	38,396.05	114,158.05	59,215.75	59,215.75	59,215.75	59,215.75
4087331000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	27,324.00	6,475.40	33,799.40	16,502.75	16,502.75	16,502.75	16,502.75
4087332000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	65,826.00	32,706.65	98,532.65	45,625.25	45,625.25	45,625.25	45,625.25
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	50,922.00	37,716.35	88,638.35	39,800.75	39,800.75	39,800.75	39,800.75
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	53,406.00	20,157.40	73,563.40	35,917.75	35,917.75	35,917.75	35,917.75
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	83,214.00	55,866.60	139,080.60	69,894.00	69,894.00	69,894.00	69,894.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	115,506.00	60,286.25	175,792.25	89,309.00	89,309.00	89,309.00	89,309.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	32,527.00	-32,527.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	3,782.00	3,782.00	3,782.00	3,782.00	3,782.00	3,782.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	3,782.00	3,782.00	3,782.00	3,782.00	3,782.00	3,782.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	3,782.00	3,782.00	3,782.00	3,782.00	3,782.00	3,782.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	7,564.00	7,564.00	7,564.00	7,564.00	7,564.00	7,564.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	7,564.00	7,564.00	7,564.00	7,564.00	7,564.00	7,564.00
4087321000	2	5	03	E404E10	280	N	1	15901	1	20	1	4	Z1	11	35,328.00	-15,894.00	19,434.00	19,434.00	19,434.00	19,434.00	19,434.00
4087310000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	22,080.00	-140.00	21,940.00	21,940.00	21,940.00	21,940.00	21,940.00
4087320000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	4,416.00	0.00	4,416.00	4,416.00	4,416.00	4,416.00	4,416.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	145,728.00	-16,357.88	129,370.12	129,370.12	129,370.12	129,370.12	129,370.12
4087322000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	26,496.00	-2,995.00	23,501.00	23,501.00	23,501.00	23,501.00	23,501.00
4087323000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	39,744.00	-161.50	39,582.50	39,582.50	39,582.50	39,582.50	39,582.50
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	114,816.00	-4,147.16	110,668.84	110,668.84	110,668.84	110,668.84	110,668.84
4087340000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	139,104.00	-5,236.42	133,867.58	133,867.58	133,867.58	133,867.58	133,867.58
4087342000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	187,680.00	-8,371.35	179,308.65	179,308.65	179,308.65	179,308.65	179,308.65
4087346000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	379,776.00	-2,006.18	377,769.82	377,769.82	377,769.82	377,769.82	377,769.82
4087347000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	408,480.00	-33,279.76	375,200.24	375,200.24	375,200.24	375,200.24	375,200.24
4087330000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	264,960.00	-19,575.36	245,384.64	245,384.64	245,384.64	245,384.64	245,384.64
4087331000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	108,192.00	-38,284.22	69,907.78	69,907.78	69,907.78	69,907.78	69,907.78
4087332000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	241,408.00	-40,988.80	200,419.20	200,419.20	200,419.20	200,419.20	200,419.20
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	188,416.00	-19,937.26	168,478.74	168,478.74	168,478.74	168,478.74	168,478.74
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	192,096.00	-38,894.95	153,201.05	153,201.05	153,201.05	153,201.05	153,201.05
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	284,832.00	-6,879.76	277,952.24	277,952.24	277,952.24	277,952.24	277,952.24
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	315,744.00	-8,539.11	307,204.89	307,204.89	307,204.89	307,204.89	307,204.89
4087331000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	1,777.00	-892.64	884.36	884.36	884.36	884.36	884.36
4087332000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	11,403.00	-5,339.26	6,063.74	6,063.74	6,063.74	6,063.74	6,063.74
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	3,840.00	-1,928.36	1,911.64	1,911.64	1,911.64	1,911.64	1,911.64
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	1,324.00	-333.11	990.89	990.89	990.89	990.89	990.89
4087321000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,317.00	-661.47	655.53	655.53	655.53	655.53	655.53
4087342000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	4,003.00	-1,877.44	2,125.56	2,125.56	2,125.56	2,125.56	2,125.56
4087346000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	718.69	718.69	718.69	718.69	718.69	718.69
4087347000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	4,376.00	-1,429.63	2,946.37	2,946.37	2,946.37	2,946.37	2,946.37
4087332000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	428.66	428.66	428.66	428.66	428.66	428.66
4087346000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,556.00	-334.42	1,221.58	1,221.58	1,221.58	1,221.58	1,221.58
4087330000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	758.00	55.61	813.61	813.61	813.61	813.61	813.61
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	798.00	-400.61	397.39	397.39	397.39	397.39	397.39
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	758.00	-198.94	559.06	559.06	559.06	559.06	559.06
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	158,046.45	158,046.45	158,046.45	158,046.45	158,046.45	158,046.45
4087332000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	331,475.40	331,475.40	331,475.40	331,475.40	331,475.40	331,475.40
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	267,062.84	267,062.84	267,062.84	267,062.84	267,062.84	267,062.84
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	204,153.01	204,153.01	204,153.01	204,153.01	204,153.01	204,153.01
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	92,076.50	92,076.50	92,076.50	92,076.50	92,076.50	92,076.50

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
4087321000	2	5	03	E404E10	280	N	1	15901	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
4087322000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	44,576.50	44,576.50	44,576.50	44,576.50	44,576.50	44,576.50
4087323000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	79,576.50	79,576.50	79,576.50	79,576.50	79,576.50	79,576.50
4087346000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	140,396.17	140,396.17	140,396.17	140,396.17	140,396.17	140,396.17
4087347000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	181,653.01	181,653.01	181,653.01	181,653.01	181,653.01	181,653.01
4087330000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	2,459.02	2,459.02	2,459.02	2,459.02	2,459.02	2,459.02
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
4087320000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087322000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	279,180.33	279,180.33	279,180.33	279,180.33	279,180.33	279,180.33
4087347000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	49,576.50	49,576.50	49,576.50	49,576.50	49,576.50	49,576.50
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
4087321000	2	5	03	E404E10	280	N	1	17102	1	20	1	4	Z1	11	24,208.00	-24,208.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	90,990.00	-90,990.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	121,875.00	-121,875.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	50,920.00	-50,920.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	93,494.00	-93,494.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	153,596.00	-153,596.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	141,909.00	-141,909.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	262,115.00	-262,115.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	363,956.00	-363,956.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	72,624.00	-72,624.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	23,373.00	-23,373.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	43,408.00	-43,408.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	66,780.00	-66,780.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	15,026.00	-15,026.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	7,513.00	-7,513.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	7,513.00	-7,513.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	45,078.00	-45,078.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	28,382.00	-28,382.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	35,895.00	-35,895.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	438,251.00	-438,251.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	57,599.00	-57,599.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	201,178.00	-201,178.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	7,513.00	-7,513.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	82,641.00	-82,641.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	7,513.00	-7,513.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	95,998.00	-95,998.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	62,607.00	-62,607.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	17102	1	20	1	4	Z1	11	62,607.00	-62,607.00	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	40,903.00	-40,903.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	9,182.00	-9,182.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	217,873.00	-217,873.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	43,408.00	-43,408.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	67,616.00	-67,616.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	158,605.00	-158,605.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	222,882.00	-222,882.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	286,740.00	-286,740.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	576,821.00	-576,821.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	590,178.00	-590,178.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	397,347.00	-397,347.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	50,086.00	-50,086.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	80,138.00	-80,138.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	181,144.00	-181,144.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	90,154.00	-90,154.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	308,027.00	-308,027.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	339,747.00	-339,747.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	33,521.00	-33,521.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	65,111.00	-65,111.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	133,207.00	-133,207.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	232,893.00	-232,893.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	78,975.00	-78,975.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	82,836.00	-82,836.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	41,946.00	-41,946.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	17102	1	20	1	4	Z1	11	12,284.00	-12,284.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	12,284.00	-12,284.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	105,476.00	-105,476.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	82,311.00	-82,311.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	70,372.00	-70,372.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	45,805.00	-45,805.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	148,825.00	-148,825.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	207,082.00	-207,082.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	85,822.00	-85,822.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	20,358.00	-20,358.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	26,151.00	-26,151.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	71,956.00	-71,956.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	26,151.00	-26,151.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	15,795.00	-15,795.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	391,549.00	-391,549.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	93,192.00	-93,192.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	43,876.00	-43,876.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	12,284.00	-12,284.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	26,151.00	-26,151.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	15,200.00	-5,700.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00
4087331000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	26,600.00	-17,240.55	9,359.45	9,359.45	9,359.45	9,359.45	9,359.45
4087332000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	72,200.00	-36,381.10	35,818.90	35,818.90	35,818.90	35,818.90	35,818.90
4087333000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	64,600.00	-19,499.72	45,100.28	45,100.28	45,100.28	45,100.28	45,100.28
4087334000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	15,200.00	-3,800.00	11,400.00	11,400.00	11,400.00	11,400.00	11,400.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	11,400.00	-7,600.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	19,000.00	-7,600.00	11,400.00	11,400.00	11,400.00	11,400.00	11,400.00
4087321000	2	5	03	E404E10	280	N	1	17102	1	20	1	4	Z1	11	3,800.00	-3,800.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	3,800.00	-3,800.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	7,600.00	-7,600.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	15,200.00	-3,800.00	11,400.00	11,400.00	11,400.00	11,400.00	11,400.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	7,600.00	-7,600.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087342000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	15,200.00	-7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	30,400.00	-1,900.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00
4087347000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	15,200.00	-3,800.00	11,400.00	11,400.00	11,400.00	11,400.00	11,400.00
4087330000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	11,400.00	-3,800.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	3,800.00	-3,800.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	7,600.00	-3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	15,200.00	0.00	15,200.00	15,200.00	15,200.00	15,200.00	15,200.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	3,800.00	0.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00
4087342000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	3,800.00	0.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	79,800.00	-24,986.30	54,813.70	54,813.70	54,813.70	54,813.70	54,813.70
4087347000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	7,600.00	-3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00
4087330000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	30,400.00	-11,400.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	34,200.00	-9,255.34	24,944.66	24,944.66	24,944.66	24,944.66	24,944.66
4087336000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	3,800.00	0.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	15,200.00	-770.41	14,429.59	14,429.59	14,429.59	14,429.59	14,429.59
4087324000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	27,380.00	-4,429.12	22,950.88	22,950.88	22,950.88	22,950.88	22,950.88
4087331000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	37,159.00	-3,615.42	33,543.58	33,543.58	33,543.58	33,543.58	33,543.58
4087332000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	89,965.00	-6,988.76	82,976.24	82,976.24	82,976.24	82,976.24	82,976.24
4087333000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	39,115.00	7,198.22	46,313.22	46,313.22	46,313.22	46,313.22	46,313.22
4087334000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	29,336.00	-2,854.22	26,481.78	26,481.78	26,481.78	26,481.78	26,481.78
4087336000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	48,893.00	-1,225.80	47,667.20	47,667.20	47,667.20	47,667.20	47,667.20
4087337000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	13,697.00	28,673.84	42,370.84	42,370.84	42,370.84	42,370.84	42,370.84
4087324000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	29,492.00	-3,010.22	26,481.78	26,481.78	26,481.78	26,481.78	26,481.78
4087331000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	18,150.00	1,269.98	19,419.98	19,419.98	19,419.98	19,419.98	19,419.98
4087332000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	31,760.00	12,376.30	44,136.30	44,136.30	44,136.30	44,136.30	44,136.30
4087333000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	34,030.00	4,809.94	38,839.94	38,839.94	38,839.94	38,839.94	38,839.94
4087334000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	68,060.00	-15,096.44	52,963.56	52,963.56	52,963.56	52,963.56	52,963.56
4087336000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	54,448.00	-12,077.16	42,370.84	42,370.84	42,370.84	42,370.84	42,370.84
4087337000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	97,550.00	-64,006.42	33,543.58	33,543.58	33,543.58	33,543.58	33,543.58
4087324000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	35,203.00	1,871.50	37,074.50	37,074.50	37,074.50	37,074.50	37,074.50
4087331000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	27,380.00	8,751.96	36,131.96	36,131.96	36,131.96	36,131.96	36,131.96
4087332000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	68,450.00	21,879.90	90,329.90	90,329.90	90,329.90	90,329.90	90,329.90
4087333000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	54,773.00	-6,282.88	48,490.12	48,490.12	48,490.12	48,490.12	48,490.12
4087334000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	41,070.00	13,127.94	54,197.94	54,197.94	54,197.94	54,197.94	54,197.94
4087336000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	27,380.00	8,751.96	36,131.96	36,131.96	36,131.96	36,131.96	36,131.96
4087337000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	64,532.00	9,220.55	73,752.55	73,752.55	73,752.55	73,752.55	73,752.55
4087320000	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	200,000.00	-200,000.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumérico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087321000	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	60,000.00	-60,000.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	233,300.00	-233,300.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	250,000.00	-250,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	250,000.00	-250,000.00	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	340.00	-340.00	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	814.00	-814.00	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	4,180.00	-4,180.00	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	6,006.00	-6,006.00	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	990.00	-990.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	250.00	-250.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	33101	1	20	1	4	Z1	11	3,750.00	-3,750.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	33302	1	20	1	4	Z1	11	49,241.00	-49,241.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	35202	1	20	1	4	Z1	11	303.00	-303.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	4,111.00	-4,111.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	2,149.00	-2,149.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	22106	1	20	1	4	Z1	11	1,480.00	-1,480.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	31801	1	20	1	4	Z1	11	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	33901	1	20	1	4	Z1	11	49,241.00	-49,241.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	7,500.00	-7,500.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	33605	1	20	1	4	Z1	11	4,400.00	-4,400.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	33608	1	20	1	4	Z1	11	1,484.00	-1,484.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	34701	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	35301	1	20	1	4	Z1	11	300.00	-300.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	400.00	-400.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	36101	1	20	1	4	Z1	11	5,920.00	-5,920.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	120.00	-120.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	29401	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37601	1	20	1	4	Z1	11	24,000.00	-24,000.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	4,200.00	-4,200.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087321000	2	5	03	E404E10	287	N	1	38301	1	20	1	4	Z1	11	4,800.00	-4,800.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	1,454.00	-1,454.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	22106	1	20	1	4	Z1	11	400.00	-400.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	901.00	-901.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	309.00	-309.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	31801	1	20	1	4	Z1	11	8,884.00	-8,884.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	33101	1	20	1	4	Z1	11	399,357.00	-399,357.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	33302	1	20	1	4	Z1	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	33401	1	20	1	4	Z1	11	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	31801	1	20	1	4	Z1	11	1,212.00	-1,212.00	0.00	0.00	0.00	0.00	0.00
4087321030	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	420.00	-420.00	0.00	0.00	0.00	0.00	0.00
4087321030	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	47,148.00	-47,148.00	0.00	0.00	0.00	0.00	0.00
4087321030	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087321040	2	5	03	E404E10	280	N	1	31801	1	20	1	4	Z1	11	7,929.00	-7,929.00	0.00	0.00	0.00	0.00	0.00
4087321040	2	5	03	E404E10	280	N	1	32601	1	20	1	4	Z1	11	6,210.00	-6,210.00	0.00	0.00	0.00	0.00	0.00
4087321040	2	5	03	E404E10	280	N	1	33603	1	20	1	4	Z1	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087321040	2	5	03	E404E10	280	N	1	37901	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	70.00	-70.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	31801	1	20	1	4	Z1	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	24,091.00	-24,091.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	38301	1	20	1	4	Z1	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	22106	1	20	1	4	Z1	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	2,610.00	-2,610.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	2,610.00	-2,610.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	31801	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	370.00	-370.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	22106	1	20	1	4	Z1	11	1,030.00	-1,030.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	4,500.00	-4,500.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	29401	1	20	1	4	Z1	11	750.00	-750.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	31801	1	20	1	4	Z1	11	1,400.00	-1,400.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	29401	1	20	1	4	Z1	11	800.00	-800.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumérico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087322000	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	21701	1	20	1	4	Z1	11	1,700.00	-1,700.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	2,340.00	-2,340.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	31801	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	33401	1	20	1	4	Z1	11	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	2,300.00	-2,300.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	38301	1	20	1	4	Z1	11	2,550.00	-2,550.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	38501	1	20	1	4	Z1	11	760.00	-760.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	830.00	-830.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	29401	1	20	1	4	Z1	11	1,450.00	-1,450.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	29401	1	20	1	4	Z1	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	31401	1	20	1	4	Z1	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	31801	1	20	1	4	Z1	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	322,200.00	-322,200.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	325.00	-325.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	3,141.00	-3,141.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	31801	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	33608	1	20	1	4	Z1	11	5,559.00	-5,559.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	38301	1	20	1	4	Z1	11	450,000.00	-450,000.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37201	1	20	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	21201	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	3,820.00	-3,820.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37201	1	20	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37201	1	20	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	3,600.00	-3,600.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	29401	1	20	1	4	Z1	11	3,560.00	-3,560.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087323000	2	5	03	E404E10	287	N	1	33608	1	20	1	4	Z1	11	12,000.00	-12,000.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	33901	1	20	1	4	Z1	11	60,800.00	-60,800.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	34701	1	20	1	4	Z1	11	2,800.00	-2,800.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	31,920.00	-31,920.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37201	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	450.00	-450.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	22106	1	20	1	4	Z1	11	1,600.00	-1,600.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	270.00	-270.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	804.00	-804.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	29401	1	20	1	4	Z1	11	1,800.00	-1,800.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	10,050.00	-10,050.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37201	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	3,840.00	-3,840.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	680.00	-680.00	0.00	0.00	0.00	0.00	0.00
4087323010	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	1,380.00	-1,380.00	0.00	0.00	0.00	0.00	0.00
4087323010	2	5	03	E404E10	287	N	1	33401	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087323040	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087323040	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	4,017.00	-4,017.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	396.00	-396.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	32601	1	20	1	4	Z1	11	1,800.00	-1,800.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	33401	1	20	1	4	Z1	11	81,000.00	-81,000.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	3,498.00	-3,498.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	35501	1	20	1	4	Z1	11	10,500.00	-10,500.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21701	1	20	1	4	Z1	11	2,000.02	-2,000.02	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	33901	1	20	1	4	Z1	11	21,000.00	-21,000.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37201	1	20	1	4	Z1	11	2,800.00	-2,800.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	5,000.05	-5,000.05	0.00	0.00	0.00	0.00	0.00
4087324010	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087324010	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087324100	2	5	03	E404E10	287	N	1	21501	1	20	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087324100	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	1,400.00	-1,400.00	0.00	0.00	0.00	0.00	0.00
4087324100	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	2,600.00	-2,600.00	0.00	0.00	0.00	0.00	0.00
4087324100	2	5	03	E404E10	287	N	1	24301	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087324100	2	5	03	E404E10	287	N	1	24401	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087324100	2	5	03	E404E10	287	N	1	24901	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324100	2	5	03	E404E10	287	N	1	25401	1	20	1	4	Z1	11	21,000.00	-21,000.00	0.00	0.00	0.00	0.00	0.00
4087324100	2	5	03	E404E10	287	N	1	29601	1	20	1	4	Z1	11	58,000.00	-58,000.00	0.00	0.00	0.00	0.00	0.00
4087324100	2	5	03	E404E10	287	N	1	29801	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087324100	2	5	03	E404E10	287	N	1	32601	1	20	1	4	Z1	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087324100	2	5	03	E404E10	287	N	1	33401	1	20	1	4	Z1	11	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00
4087324100	2	5	03	E404E10	287	N	1	34701	1	20	1	4	Z1	11	25,000.00	-25,000.00	0.00	0.00	0.00	0.00	0.00
4087324100	2	5	03	E404E10	287	N	1	36101	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	27101	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	32201	1	20	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	38301	1	20	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	29601	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	33901	1	20	1	4	Z1	11	13,400.00	-13,400.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	24401	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	35202	1	20	1	4	Z1	11	400.00	-400.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	8,500.00	-8,500.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	37601	1	20	1	4	Z1	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	30.00	-30.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	290.00	-290.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	29901	1	20	1	4	Z1	11	800.00	-800.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	31301	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	35103	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	35202	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	35301	1	20	1	4	Z1	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	640.00	-640.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	22106	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	190.00	-190.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	33901	1	20	1	4	Z1	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324300	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	480.00	-480.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	38301	1	20	1	4	Z1	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	22106	1	20	1	4	Z1	11	158.00	-158.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	31801	1	20	1	4	Z1	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	36101	1	20	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	39201	1	20	1	4	Z1	11	3,500.00	-3,500.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	260.00	-260.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	27501	1	20	1	4	Z1	11	180.00	-180.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	32601	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	806.00	-806.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	24801	1	20	1	4	Z1	11	51.00	-51.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	25401	1	20	1	4	Z1	11	2,058.00	-2,058.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	3,326.00	-3,326.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	6,360.00	-6,360.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	1,269.00	-1,269.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	27501	1	20	1	4	Z1	11	1,600.00	-1,600.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	69.00	-69.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	76,536.00	-76,536.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	7,600.00	-7,600.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	21501	1	20	1	4	Z1	11	2,800.00	-2,800.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	21601	1	20	1	4	Z1	11	344.00	-344.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	21701	1	20	1	4	Z1	11	130.00	-130.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	300.00	-300.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	5,400.00	-5,400.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	68,000.00	-68,000.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087330020	2	5	03	E404E10	113	N	2	31501	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087330020	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	399.00	-399.00	0.00	0.00	0.00	0.00	0.00
4087330020	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330030	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	1,761.00	-1,761.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	465.00	-465.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	72.00	-72.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	3,500.00	-3,500.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	22201	1	20	1	4	Z1	11	12,348.00	-12,348.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	21501	1	20	1	4	Z1	11	70,000.00	-70,000.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	24901	1	20	1	4	Z1	11	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	31,600.00	-31,600.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	35302	1	20	1	4	Z1	11	167,700.00	-167,700.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	24101	1	20	1	4	Z1	11	7,200.00	-7,200.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	752,800.00	-752,800.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	29801	1	20	1	4	Z1	11	720.00	-720.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	14,000.00	-14,000.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	74,000.00	-74,000.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	23101	1	20	1	4	Z1	11	200,935.00	-200,935.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	32701	1	20	1	4	Z1	11	673,200.00	-673,200.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	51,000.00	-51,000.00	0.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	155.00	-155.00	0.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	1,857.00	-1,857.00	0.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	154.00	-154.00	0.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	2,246.00	-2,246.00	0.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	2,184.00	-2,184.00	0.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	875.00	-875.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	1,817.00	-1,817.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	1,104.00	-1,104.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	269.00	-269.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	31401	1	20	1	4	Z1	11	1,600.00	-1,600.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	3,948.00	-3,948.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087331200	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	480.00	-480.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	800.00	-800.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	100.00	-100.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	300.00	-300.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	2,400.00	-2,400.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	1,400.00	-1,400.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	30,500.00	-30,500.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	8,150.00	-8,150.00	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	12,500.00	-12,500.00	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	1,390.00	-1,390.00	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	700.00	-700.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	1,100.00	-1,100.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	29101	1	20	1	4	Z1	11	100.00	-100.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	32401	1	20	1	4	Z1	11	400.00	-400.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	35801	1	20	1	4	Z1	11	400.00	-400.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332300	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	1,333.00	-1,333.00	0.00	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	1,048.00	-1,048.00	0.00	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	2,666.00	-2,666.00	0.00	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	3,065.00	-3,065.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	21501	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	3,660.00	-3,660.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	84.00	-84.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	36201	1	20	1	4	Z1	11	1,040.00	-1,040.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	4,500.00	-4,500.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	21501	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	84.00	-84.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	36201	1	20	1	4	Z1	11	1,040.00	-1,040.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	4,500.00	-4,500.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	21501	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	126.00	-126.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	31401	1	20	1	4	Z1	11	960.00	-960.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	36201	1	20	1	4	Z1	11	1,040.00	-1,040.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	4,500.00	-4,500.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	21501	1	20	1	4	Z1	11	2,400.00	-2,400.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	126.00	-126.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	600.00	-600.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumérico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332400	2	5	03	E404E10	113	N	2	36201	1	20	1	4	Z1	11	1,040.00	-1,040.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	4,500.00	-4,500.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	400.00	-400.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	31401	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	4,500.00	-4,500.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	2,680.00	-2,680.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	400.00	-400.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	1,060.00	-1,060.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	31401	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	31401	1	20	1	4	Z1	11	275.00	-275.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	700.00	-700.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	3,500.00	-3,500.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	1,340.00	-1,340.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	320.00	-320.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	155.00	-155.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	36101	1	20	1	4	Z1	11	4,500.00	-4,500.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	12,350.00	-12,350.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	7,500.00	-7,500.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	5,600.00	-5,600.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35901	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	2,310.00	-2,310.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	25,500.00	-25,500.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	2,075.00	-2,075.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	33.00	-33.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	4,860.00	-4,860.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	1,740.00	-1,740.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	6,450.00	-6,450.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	8,961.00	-8,961.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	21701	1	20	1	4	Z1	11	900.00	-900.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	56.00	-56.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	900.00	-900.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	1,591.00	-1,591.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	21701	1	20	1	4	Z1	11	900.00	-900.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	470.00	-470.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	29501	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	31401	1	20	1	4	Z1	11	696.00	-696.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	21601	1	20	1	4	Z1	11	980.00	-980.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	1,620.00	-1,620.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	90.00	-90.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	70.00	-70.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	923.00	-923.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333200	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	1,400.00	-1,400.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	750.00	-750.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	8,150.00	-8,150.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	8,360.00	-8,360.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	7,620.00	-7,620.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	9,000.00	-9,000.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	300.00	-300.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	4,550.00	-4,550.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	8,100.00	-8,100.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	33301	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	5,300.00	-5,300.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	1,350.00	-1,350.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	50.00	-50.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	18.00	-18.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	50.00	-50.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	1,670.00	-1,670.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	180.00	-180.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	620.00	-620.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	100.00	-100.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	810.00	-810.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	31401	1	20	1	4	Z1	11	400.00	-400.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	1,620.00	-1,620.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	570.00	-570.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	180.00	-180.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	1,630.00	-1,630.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	4,600.00	-4,600.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	21701	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333300	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	31401	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	6,270.00	-6,270.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	21501	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	21601	1	20	1	4	Z1	11	98.00	-98.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	1,440.00	-1,440.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	80.00	-80.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	450.00	-450.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	434.00	-434.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	6,400.00	-6,400.00	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	27301	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	21501	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	3,240.00	-3,240.00	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	3,570.00	-3,570.00	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	21201	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	921.00	-921.00	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	32901	1	20	1	4	Z1	11	19,742.00	-19,742.00	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	50.00	-50.00	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	540.00	-540.00	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	1,400.00	-1,400.00	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	31401	1	20	1	4	Z1	11	1,600.00	-1,600.00	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	13,000.00	-13,000.00	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	21501	1	20	1	4	Z1	11	2,800.00	-2,800.00	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	21701	1	20	1	4	Z1	11	900.00	-900.00	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	486.00	-486.00	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	2,400.00	-2,400.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	31401	1	20	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumérico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334200	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	360.00	-360.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	31401	1	20	1	4	Z1	11	700.00	-700.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	21601	1	20	1	4	Z1	11	398.00	-398.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	36101	1	20	1	4	Z1	11	16,000.00	-16,000.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	2,999.00	-2,999.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	144.00	-144.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	800.00	-800.00	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	936.00	-936.00	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	77.00	-77.00	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	33301	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	302.00	-302.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	1,080.00	-1,080.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	141.00	-141.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	309.00	-309.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	246.00	-246.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	124.00	-124.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	71.00	-71.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	400.00	-400.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	3,240.00	-3,240.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	460.00	-460.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	140.00	-140.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	2,400.00	-2,400.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	10,368.00	-10,368.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	624.00	-624.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21601	1	20	1	4	Z1	11	264.00	-264.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	420.00	-420.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	3,500.00	-3,500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	400.00	-400.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	203.00	-203.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	80.00	-80.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	1,720.00	-1,720.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	990.00	-990.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	535.00	-535.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	1,867.00	-1,867.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	2,550.00	-2,550.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	230.00	-230.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	810.00	-810.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	316.00	-316.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	3,645.00	-3,645.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	9,955.00	-9,955.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	8,100.00	-8,100.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	140.00	-140.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24801	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	35202	1	20	1	4	Z1	11	79,372.00	-79,372.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	35302	1	20	1	4	Z1	11	12,000.00	-12,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25401	1	20	1	4	Z1	11	2,400.00	-2,400.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	34401	1	20	1	4	Z1	11	45,000.00	-45,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	35201	1	20	1	4	Z1	11	16,000.00	-16,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	1,361.00	-1,361.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	70.00	-70.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24801	1	20	1	4	Z1	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	1	4	Z1	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	1,300.00	-1,300.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	150.00	-150.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	700.00	-700.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	5,594.00	-5,594.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	2,549.00	-2,549.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	2,400.00	-2,400.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21601	1	20	1	4	Z1	11	240.00	-240.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	3,021.00	-3,021.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	35103	1	20	1	4	Z1	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	35302	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	36201	1	20	1	4	Z1	11	7,040.00	-7,040.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	9,000.00	-9,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	11,000.00	-11,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	6,400.00	-6,400.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	3,390.00	-3,390.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24801	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	800.00	-800.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	34701	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	2,195.00	-2,195.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24801	1	20	1	4	Z1	11	2,930.00	-2,930.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25301	1	20	1	4	Z1	11	1,320.00	-1,320.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25401	1	20	1	4	Z1	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	290.00	-290.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29801	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	990.00	-990.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	32401	1	20	1	4	Z1	11	7,366.00	-7,366.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	34501	1	20	1	4	Z1	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	35302	1	20	1	4	Z1	11	75,383.00	-75,383.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	35401	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	35601	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	35701	1	20	1	4	Z1	11	163,999.00	-163,999.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	35801	1	20	1	4	Z1	11	193,303.00	-193,303.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	4,215.00	-4,215.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	4,800.00	-4,800.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33801	1	20	1	4	Z1	11	350,000.00	-350,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	35201	1	20	1	4	Z1	11	1,185,040.00	-1,185,040.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21501	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	1,250.00	-1,250.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	2,110.00	-2,110.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	915.00	-915.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	590.00	-590.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	70.00	-70.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	3,500.00	-3,500.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	700.00	-700.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	11,300.00	-11,300.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	5,500.00	-5,500.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	24801	1	20	1	4	Z1	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	1,400.00	-1,400.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	5,360.00	-5,360.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	7,500.00	-7,500.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	3,560.00	-3,560.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	3,600.00	-3,600.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	3,600.00	-3,600.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	5,700.00	-5,700.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	3,600.00	-3,600.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	6,318.00	-6,318.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21701	1	20	1	4	Z1	11	750.00	-750.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	1,623.00	-1,623.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	460.00	-460.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	788.00	-788.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	29601	1	20	1	4	Z1	11	400.00	-400.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	320.00	-320.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	24801	1	20	1	4	Z1	11	5,900.00	-5,900.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	29101	1	20	1	4	Z1	11	3,896.00	-3,896.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	29901	1	20	1	4	Z1	11	13,000.00	-13,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	32201	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	32901	1	20	1	4	Z1	11	5,220.00	-5,220.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	35202	1	20	1	4	Z1	11	24,000.00	-24,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	11,200.00	-11,200.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	540.00	-540.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	250.00	-250.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	12,000.00	-12,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	125.00	-125.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	5,900.00	-5,900.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	3,662.00	-3,662.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	3,500.00	-3,500.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	1,900.00	-1,900.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	2,625.00	-2,625.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	5,740.00	-5,740.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	5,400.00	-5,400.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	14,600.00	-14,600.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	70,000.00	-70,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	6,500.00	-6,500.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	7,500.00	-7,500.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	7,100.00	-7,100.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	32701	1	20	1	4	Z1	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21601	1	20	1	4	Z1	11	1,460.00	-1,460.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21701	1	20	1	4	Z1	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	640.00	-640.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	800.00	-800.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	32601	1	20	1	4	Z1	11	7,700.00	-7,700.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	34701	1	20	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	36201	1	20	1	4	Z1	11	1,046.00	-1,046.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	10,240.00	-10,240.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	35201	1	20	1	4	Z1	11	1,079,057.00	-1,079,057.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	1,700.00	-1,700.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	900.00	-900.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	810.00	-810.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	3,500.00	-3,500.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	24801	1	20	1	4	Z1	11	800.00	-800.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	150.00	-150.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	3,034.00	-3,034.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	24701	1	20	1	4	Z1	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	4,500.00	-4,500.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	1,660.00	-1,660.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	24201	1	20	1	4	Z1	11	6,850.00	-6,850.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	9,465.00	-9,465.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	29801	1	20	1	4	Z1	11	1,040.00	-1,040.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	35103	1	20	1	4	Z1	11	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	35202	1	20	1	4	Z1	11	35,000.00	-35,000.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	3,500.00	-3,500.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	35801	1	20	1	4	Z1	11	900.00	-900.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	174.00	-174.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	1,980.00	-1,980.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	29401	1	20	1	4	Z1	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	32601	1	20	1	4	Z1	11	6,570.00	-6,570.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	10,900.00	-10,900.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	1,800.00	-1,800.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	38301	1	20	1	4	Z1	11	18,000.00	-18,000.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	552.00	-552.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	4,025.00	-4,025.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	464.00	-464.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	22106	1	20	1	4	Z1	11	2,369.00	-2,369.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	32601	1	20	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	32,000.00	-32,000.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	37201	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	28,600.00	-28,600.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	38301	1	20	1	4	Z1	11	11,368.00	-11,368.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	417.00	-417.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	31801	1	20	1	4	Z1	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	36,000.00	-36,000.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	31,996.00	-31,996.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	24801	1	20	1	4	Z1	11	341.00	-341.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	27101	1	20	1	4	Z1	11	119.00	-119.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	29401	1	20	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	31801	1	20	1	4	Z1	11	4,389.00	-4,389.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	33401	1	20	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	17,000.00	-17,000.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	26,000.00	-26,000.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	22106	1	20	1	4	Z1	11	2,762.00	-2,762.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	321.00	-321.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	3,001.00	-3,001.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	32601	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	1,600.00	-1,600.00	0.00	0.00	0.00	0.00	0.00
4087342100	2	5	03	E404E10	287	N	1	25401	1	20	1	4	Z1	11	300.00	-300.00	0.00	0.00	0.00	0.00	0.00
4087342100	2	5	03	E404E10	287	N	1	27201	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087342100	2	5	03	E404E10	287	N	1	29401	1	20	1	4	Z1	11	6,247.00	-6,247.00	0.00	0.00	0.00	0.00	0.00
4087342100	2	5	03	E404E10	287	N	1	33101	1	20	1	4	Z1	11	40,000.00	-40,000.00	0.00	0.00	0.00	0.00	0.00
4087342200	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087342200	2	5	03	E404E10	287	N	1	31801	1	20	1	4	Z1	11	1,070.00	-1,070.00	0.00	0.00	0.00	0.00	0.00
4087342200	2	5	03	E404E10	287	N	1	34301	1	20	1	4	Z1	11	72,000.00	-72,000.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087342200	2	5	03	E404E10	287	N	1	38301	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	290.00	-290.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	23,210.00	-23,210.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	37201	1	20	1	4	Z1	11	4,664.00	-4,664.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	15,700.00	-15,700.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	2,412.00	-2,412.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	39801	1	20	1	4	Z1	11	7,454,464.00	-7,454,464.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	2,800.00	-2,800.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	6,740.00	-6,740.00	0.00	0.00	0.00	0.00	0.00
4087346020	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	240.00	-240.00	0.00	0.00	0.00	0.00	0.00
4087346020	2	5	03	E404E10	287	N	1	32601	1	20	1	4	Z1	11	5,400.00	-5,400.00	0.00	0.00	0.00	0.00	0.00
4087346020	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087346020	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	27,000.00	-27,000.00	0.00	0.00	0.00	0.00	0.00
4087346020	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087346020	2	5	03	E404E10	287	N	1	24901	1	20	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087346020	2	5	03	E404E10	287	N	1	34701	1	20	1	4	Z1	11	900.00	-900.00	0.00	0.00	0.00	0.00	0.00
4087346100	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	26.00	-26.00	0.00	0.00	0.00	0.00	0.00
4087346100	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	193.00	-193.00	0.00	0.00	0.00	0.00	0.00
4087346100	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	360.00	-360.00	0.00	0.00	0.00	0.00	0.00
4087346100	2	5	03	E404E10	287	N	1	29401	1	20	1	4	Z1	11	550.00	-550.00	0.00	0.00	0.00	0.00	0.00
4087346100	2	5	03	E404E10	287	N	1	32601	1	20	1	4	Z1	11	9,925.00	-9,925.00	0.00	0.00	0.00	0.00	0.00
4087346100	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	601.00	-601.00	0.00	0.00	0.00	0.00	0.00
4087346200	2	5	03	E404E10	287	N	1	22106	1	20	1	4	Z1	11	300.00	-300.00	0.00	0.00	0.00	0.00	0.00
4087346200	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087346200	2	5	03	E404E10	287	N	1	32601	1	20	1	4	Z1	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087346200	2	5	03	E404E10	287	N	1	35302	1	20	1	4	Z1	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	40,000.00	-40,000.00	0.00	0.00	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	34401	1	20	1	4	Z1	11	78,000.00	-78,000.00	0.00	0.00	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	1,300,000.00	-1,300,000.00	0.00	0.00	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	24901	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	25301	1	20	1	4	Z1	11	45,000.00	-45,000.00	0.00	0.00	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	35701	1	20	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	12,700.00	-12,700.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	150.00	-150.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	160.00	-160.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	1,800.00	-1,800.00	0.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	27501	1	20	1	4	Z1	11	750.00	-750.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087347100	2	5	03	E404E10	287	N	1	29401	1	20	1	4	Z1	11	18,600.00	-18,600.00	0.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	32601	1	20	1	4	Z1	11	9,600.00	-9,600.00	0.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	16,000.00	-16,000.00	0.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	21801	1	20	1	4	Z1	11	74,114.00	-74,114.00	0.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	27101	1	20	1	4	Z1	11	120,000.00	-120,000.00	0.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	27301	1	20	1	4	Z1	11	3,650.00	-3,650.00	0.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	29401	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	35302	1	20	1	4	Z1	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	210.00	-210.00	0.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	1,545,000.00	-1,545,000.00	0.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	37201	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	27,000.00	-27,000.00	0.00	0.00	0.00	0.00	0.00
4087347200	2	5	03	E404E10	287	N	1	24901	1	20	1	4	Z1	11	450.00	-450.00	0.00	0.00	0.00	0.00	0.00
4087347200	2	5	03	E404E10	287	N	1	32701	1	20	1	4	Z1	11	7,900.00	-7,900.00	0.00	0.00	0.00	0.00	0.00
4087347200	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	31701	1	20	1	4	Z1	11	10,526,486.43	-10,526,486.43	0.00	0.00	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	33608	1	20	1	4	Z1	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	22106	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	24701	1	20	1	4	Z1	11	100.00	-100.00	0.00	0.00	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	25401	1	20	1	4	Z1	11	2,070.00	-2,070.00	0.00	0.00	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	25501	1	20	1	4	Z1	11	1,650.00	-1,650.00	0.00	0.00	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	26102	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	27201	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	29301	1	20	1	4	Z1	11	30.00	-30.00	0.00	0.00	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	33301	1	20	1	4	Z1	11	150,000.00	-150,000.00	0.00	0.00	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	35301	1	20	1	4	Z1	11	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	35501	1	20	1	4	Z1	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	52,000.00	-52,000.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	360,000.00	-360,000.00	0.00	0.00	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	37201	1	20	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087324010	2	5	03	E404E10	287	N	1	62201	2	20	1	4	Z1	11	0.00	247,988.36	247,988.36	247,988.36	247,988.36	247,988.36	247,988.36

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087310000	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	0.00	1,383.00	1,383.00	1,383.00	1,383.00	1,383.00	1,383.00
4087310000	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	3,351.00	3,351.00	3,351.00	3,351.00	3,351.00	3,351.00
4087320000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	32,914.37	32,914.37	32,914.37	32,914.37	32,914.37	32,914.37
4087320000	2	5	03	E404E10	287	N	1	33608	1	20	1	4	Z1	11	0.00	8.88	8.88	8.88	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	44301	1	20	1	4	Z1	11	21,000.00	17,127.96	38,127.96	38,127.96	38,127.96	38,127.96	38,127.96
4087320000	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	0.00	344.00	344.00	344.00	344.00	344.00	344.00
4087320000	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	94,868.52	94,868.52	94,868.52	94,868.52	94,868.52	94,868.52
4087321000	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	0.00	990.00	990.00	990.00	990.00	990.00	990.00
4087321000	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	27101	1	20	1	4	Z1	11	1,000.00	71,531.00	72,531.00	72,531.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	0.00	7,500.00	7,500.00	7,500.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	27,000.00	-27,000.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	8,000.00	-4,920.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00
4087321000	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	34,800.00	-31,528.80	3,271.20	3,271.20	3,271.20	3,271.20	3,271.20
4087321000	2	5	03	E404E10	287	N	1	44106	1	20	1	4	Z1	11	0.00	12,551.00	12,551.00	12,551.00	12,551.00	12,551.00	12,551.00
4087321000	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
4087321000	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	1,656,000.00	-780,061.56	875,938.44	875,938.44	875,938.44	875,938.44	875,938.44
4087321000	2	5	03	E404E10	287	N	1	21201	1	20	1	4	Z1	11	0.00	95.00	95.00	95.00	95.00	95.00	95.00
4087321000	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	0.00	841.00	841.00	841.00	841.00	841.00	841.00
4087321000	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087321000	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	9,737.30	9,737.30	9,737.30	9,737.30	9,737.30	9,737.30
4087321000	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	1,701.00	1,701.00	1,701.00	1,701.00	1,701.00	1,701.00
4087321000	2	5	03	E404E10	287	N	1	32201	1	20	1	4	Z1	11	0.00	7,466.34	7,466.34	7,466.34	7,466.34	7,466.34	7,466.34
4087321000	2	5	03	E404E10	287	N	1	33608	1	20	1	4	Z1	11	0.00	8.88	8.88	8.88	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	558.00	558.00	558.00	558.00	558.00	558.00
4087321000	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	0.00	1,600.00	1,600.00	1,600.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	0.00	1,427.00	1,427.00	1,427.00	1,427.00	1,427.00	1,427.00
4087321000	2	5	03	E404E10	287	N	1	33101	1	20	1	4	Z1	11	0.00	100,190.80	100,190.80	100,190.80	100,190.80	100,190.80	100,190.80
4087321000	2	5	03	E404E10	287	N	1	33608	1	20	1	4	Z1	11	0.00	201.00	201.00	201.00	201.00	201.00	201.00
4087321000	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	0.00	190.00	190.00	190.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	0.00	1,400.00	1,400.00	1,400.00	0.00	0.00	0.00
4087321030	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	0.00	1,170.00	1,170.00	1,170.00	1,170.00	1,170.00	1,170.00
4087321030	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	0.00	555.00	555.00	555.00	555.00	555.00	555.00
4087321030	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	128,200.00	10,426.51	138,626.51	138,626.51	138,626.51	138,626.51	138,626.51

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087321030	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	24,000.00	-6,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
4087321040	2	5	03	E404E10	280	N	1	32501	1	20	1	4	Z1	11	0.00	72.00	72.00	72.00	72.00	72.00	72.00
4087321040	2	5	03	E404E10	280	N	1	33608	1	20	1	4	Z1	11	0.00	86.86	86.86	86.86	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	67,886.25	67,886.25	67,886.25	67,886.25	67,886.25	67,886.25
4087322000	2	5	03	E404E10	287	N	1	33608	1	20	1	4	Z1	11	0.00	164.26	164.26	164.26	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	44101	1	20	1	4	Z1	11	4,000.00	-3,036.00	964.00	964.00	964.00	964.00	964.00
4087322000	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	5,600.00	-5,600.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	0.00	302.00	302.00	302.00	302.00	302.00	302.00
4087323000	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	19,600.00	-2,800.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00
4087323000	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	13,200.00	-13,200.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	19,100.00	-14,300.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
4087323000	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	0.00	1,912.00	1,912.00	1,912.00	1,912.00	1,912.00	1,912.00
4087323000	2	5	03	E404E10	287	N	1	33608	1	20	1	4	Z1	11	0.00	8.88	8.88	8.88	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	2,354.50	2,354.50	2,354.50	2,354.50	2,354.50	2,354.50
4087323000	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	34,980.00	-26,580.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00
4087323000	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	0.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
4087323000	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	0.00	574.80	574.80	574.80	574.80	574.80	574.80
4087323000	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	0.00	7,120.12	7,120.12	7,120.12	7,120.12	7,120.12	7,120.12
4087323000	2	5	03	E404E10	287	N	1	36201	1	20	1	4	Z1	11	0.00	138,848.39	138,848.39	138,848.39	10,848.39	10,848.39	10,848.39
4087323000	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	3,588.41	3,588.41	3,588.41	3,588.41	3,588.41	3,588.41
4087323000	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	43,200.00	-39,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
4087323000	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	0.00	2,495.00	2,495.00	2,495.00	2,495.00	2,495.00	2,495.00
4087323000	2	5	03	E404E10	287	N	1	31401	1	20	1	4	Z1	11	0.00	208.80	208.80	208.80	208.80	208.80	208.80
4087323000	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	2,103.00	2,103.00	2,103.00	2,103.00	2,103.00	2,103.00
4087323000	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	14,400.00	-3,000.00	11,400.00	11,400.00	11,400.00	11,400.00	11,400.00
4087323000	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	4,050,000.00	-303,000.00	3,747,000.00	3,747,000.00	3,747,000.00	3,747,000.00	3,747,000.00
4087323010	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	214,500.00	-70,068.53	144,431.47	144,431.47	144,431.47	144,431.47	144,431.47
4087323040	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	0.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00
4087323040	2	5	03	E404E10	287	N	1	33608	1	20	1	4	Z1	11	0.00	57.72	57.72	57.72	0.00	0.00	0.00
4087323040	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	1,678.00	1,678.00	1,678.00	1,678.00	1,678.00	1,678.00
4087323040	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	14,400.00	-14,400.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	33608	1	20	1	4	Z1	11	0.00	8.88	8.88	8.88	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	2,700,000.00	0.00	2,700,000.00	2,700,000.00	2,700,000.00	2,700,000.00	2,700,000.00
4087324000	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	0.00	5,050.50	5,050.50	5,050.50	5,050.50	5,050.50	5,050.50
4087324000	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	0.00	330.00	330.00	330.00	330.00	330.00	330.00
4087324000	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	420.00	420.00	420.00	420.00	420.00	420.00
4087324000	2	5	03	E404E10	287	N	1	38301	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087324000	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	33,600.00	-20,700.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324010	2	5	03	E404E10	287	N	1	33608	1	20	1	4	Z1	11	0.00	25,909.55	25,909.55	25,909.55	25,909.55	25,909.55	25,909.55
4087324010	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	30,000.00	-25,200.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
4087324100	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	0.00	2,692.84	2,692.84	2,692.84	1,864.60	1,864.60	1,864.60
4087324100	2	5	03	E404E10	287	N	1	25301	1	20	1	4	Z1	11	0.00	365.00	365.00	365.00	0.00	0.00	0.00
4087324100	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	0.00	150.00	150.00	150.00	150.00	150.00	150.00
4087324100	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	730.00	730.00	730.00	730.00	730.00	730.00
4087324100	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	70,000.00	-70,000.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	2,496.00	2,496.00	2,496.00	2,496.00	2,496.00	2,496.00
4087324200	2	5	03	E404E10	287	N	1	33608	1	20	1	4	Z1	11	0.00	563.11	563.11	563.11	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	6,615.01	6,615.01	6,615.01	6,615.01	6,615.01	6,615.01
4087324200	2	5	03	E404E10	287	N	1	44106	1	20	1	4	Z1	11	0.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00
4087324200	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	3,280.00	3,280.00	3,280.00	3,280.00	3,280.00	3,280.00
4087324200	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	0.00	210.00	210.00	210.00	210.00	210.00	210.00
4087324200	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	530.00	530.00	530.00	530.00	530.00	530.00
4087324200	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00
4087324200	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	6,048.43	6,048.43	6,048.43	6,048.43	6,048.43	6,048.43
4087324200	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087324200	2	5	03	E404E10	287	N	1	32701	1	20	1	4	Z1	11	0.00	27,947.33	27,947.33	27,947.33	27,947.33	27,947.33	27,947.33
4087324200	2	5	03	E404E10	287	N	1	36201	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4087324200	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	806.00	806.00	806.00	806.00	806.00	806.00
4087324200	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	100,000.00	-45,100.00	54,900.00	54,900.00	54,900.00	54,900.00	54,900.00
4087324200	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	725,170.00	-34,686.86	690,483.14	690,483.14	690,483.14	690,483.14	690,483.14
4087324200	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	50,800.00	-47,200.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
4087324300	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	0.00	265.00	265.00	265.00	265.00	265.00	265.00
4087324300	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	0.00	850.00	850.00	850.00	850.00	850.00	850.00
4087324300	2	5	03	E404E10	287	N	1	31801	1	20	1	4	Z1	11	0.00	1,410.72	1,410.72	1,410.72	1,410.72	1,410.72	1,410.72
4087324300	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	0.00	200.00	200.00	200.00	200.00	200.00	200.00
4087324300	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	409.01	409.01	409.01	409.01	409.01	409.01
4087324300	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	14,400.00	-8,400.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087324300	2	5	03	E404E10	287	N	1	12101	1	20	1	4	Z1	11	0.00	4,785.00	4,785.00	4,785.00	4,785.00	4,785.00	4,785.00
4087324300	2	5	03	E404E10	287	N	1	13701	1	20	1	4	Z1	11	35,000.00	-30,963.20	4,036.80	4,036.80	4,036.80	4,036.80	4,036.80
4087324300	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	0.00	719.00	719.00	719.00	719.00	719.00	719.00
4087324300	2	5	03	E404E10	287	N	1	33608	1	20	1	4	Z1	11	0.00	1,207.81	1,207.81	1,207.81	1,159.00	1,159.00	1,159.00
4087324300	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	990.00	990.00	990.00	990.00	990.00	990.00
4087324300	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	28,000.00	-25,015.00	2,985.00	2,985.00	2,985.00	2,985.00	2,985.00
4087324300	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087324300	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	0.00	520.00	520.00	520.00	520.00	520.00	520.00
4087324300	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	0.00	9,922.00	9,922.00	9,922.00	9,922.00	9,922.00	9,922.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324300	2	5	03	E404E10	287	N	1	33608	1	20	1	4	Z1	11	0.00	587.00	587.00	587.00	587.00	587.00	587.00
4087324300	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	0.00	1,140.00	1,140.00	1,140.00	1,140.00	1,140.00	1,140.00
4087324300	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	578.00	578.00	578.00	578.00	578.00	578.00
4087324300	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	28,900.00	-12,700.00	16,200.00	16,200.00	16,200.00	16,200.00	16,200.00
4087330000	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	0.00	414.92	414.92	414.92	414.92	414.92	414.92
4087330000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	635.00	635.00	635.00	635.00	635.00	635.00
4087330000	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	8.88	8.88	8.88	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	4,168.00	4,168.00	4,168.00	4,168.00	4,168.00	4,168.00
4087330010	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	675.00	675.00	675.00	675.00	675.00	675.00
4087330010	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	920.00	920.00	920.00	920.00	920.00	920.00
4087330010	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	39,600.00	-1,200.00	38,400.00	38,400.00	38,400.00	38,400.00	38,400.00
4087330010	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	390.00	390.00	390.00	390.00	390.00	390.00
4087330010	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	28,800.00	-3,600.00	25,200.00	25,200.00	25,200.00	25,200.00	25,200.00
4087330010	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	320.50	320.50	320.50	320.50	320.50	320.50
4087330010	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	11,000.00	-200.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00
4087330010	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	14,400.00	-2,400.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
4087330010	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	21,000.00	21,000.00	21,000.00	17,400.00	17,400.00	17,400.00
4087330010	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	2,815.00	2,815.00	2,815.00	2,815.00	2,815.00	2,815.00
4087330010	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	828.00	828.00	828.00	828.00	828.00	828.00
4087330010	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	506.01	506.01	506.01	506.01	506.01	506.01
4087330010	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	50,000.00	-28,400.00	21,600.00	21,600.00	21,600.00	21,600.00	21,600.00
4087330010	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087330010	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	1,620.00	1,620.00	1,620.00	1,620.00	1,620.00	1,620.00
4087330010	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	50,770.00	-9,370.00	41,400.00	41,400.00	41,400.00	41,400.00	41,400.00
4087330020	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	200.00	200.00	200.00	200.00	200.00	200.00
4087330100	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	3,161.00	3,161.00	3,161.00	3,161.00	3,161.00	3,161.00
4087330100	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	7,497.89	7,497.89	7,497.89	7,497.89	7,497.89	7,497.89
4087330100	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	60.93	60.93	60.93	24.00	24.00	24.00
4087330100	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	28,800.00	-28,800.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	1,425.00	1,425.00	1,425.00	1,425.00	1,425.00	1,425.00
4087330100	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	5,790.64	5,790.64	5,790.64	5,790.64	5,790.64	5,790.64
4087330100	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	88.40	88.40	88.40	88.40	88.40	88.40
4087330100	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	24,000.00	-19,200.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
4087330100	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	32,480.00	32,480.00	32,480.00	32,480.00	32,480.00	32,480.00
4087330100	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	12,796.66	12,796.66	12,796.66	12,796.66	12,796.66	12,796.66
4087330100	2	5	03	E404E10	113	N	2	35101	1	20	1	4	Z1	11	0.00	289,664.24	289,664.24	289,664.24	289,664.24	289,664.24	289,664.24

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330100	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
4087330100	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	0.00	146,140.45	146,140.45	146,140.45	62,180.00	62,180.00	62,180.00
4087330100	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	71,802.36	71,802.36	71,802.36	50,516.71	50,516.71	50,516.71
4087330100	2	5	03	E404E10	113	N	2	25901	1	20	1	4	Z1	11	0.00	25,748.78	25,748.78	25,748.78	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	2,200.06	2,200.06	2,200.06	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	1,210.04	1,210.04	1,210.04	1,210.04	1,210.04	1,210.04
4087331000	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	0.00	360.32	360.32	360.32	360.32	360.32	360.32
4087331000	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	2,102.00	2,102.00	2,102.00	2,102.00	2,102.00	2,102.00
4087331000	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	44.17	44.17	44.17	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	3,232.00	3,232.00	3,232.00	3,232.00	3,232.00	3,232.00
4087331000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	1,392.00	1,392.00	1,392.00	1,392.00	1,392.00	1,392.00
4087331000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	8,000.00	-5,675.00	2,325.00	2,325.00	2,325.00	2,325.00	2,325.00
4087331000	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	1,228.77	1,228.77	1,228.77	1,228.77	1,228.77	1,228.77
4087331100	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	553.00	553.00	553.00	553.00	553.00	553.00
4087331100	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	470.00	470.00	470.00	470.00	470.00	470.00
4087331100	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	3,069.00	3,069.00	3,069.00	3,069.00	3,069.00	3,069.00
4087331100	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	8,400.00	-7,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
4087331100	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	510.00	510.00	510.00	510.00	510.00	510.00
4087331100	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	95.00	95.00	95.00	95.00	95.00	95.00
4087331100	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	4,453.00	4,453.00	4,453.00	4,453.00	4,453.00	4,453.00
4087331100	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	8,400.00	-2,400.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087331100	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	553.00	553.00	553.00	553.00	553.00	553.00
4087331100	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	1,479.00	1,479.00	1,479.00	1,479.00	1,479.00	1,479.00
4087331100	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	1,186.40	1,186.40	1,186.40	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	420.00	420.00	420.00	420.00	420.00	420.00
4087331100	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	7,200.00	0.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00
4087331200	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	795.20	795.20	795.20	795.20	795.20	795.20
4087331200	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	2,824.50	2,824.50	2,824.50	2,824.50	2,824.50	2,824.50
4087331200	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	8,400.00	-1,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00
4087331200	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	0.00	637.17	637.17	637.17	637.17	637.17	637.17
4087331200	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	952.20	952.20	952.20	952.20	952.20	952.20
4087331200	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	1,503.50	1,503.50	1,503.50	1,503.50	1,503.50	1,503.50
4087331200	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	9,600.00	-3,000.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00
4087331200	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	48.00	48.00	48.00	48.00	48.00	48.00
4087331200	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	1,624.00	1,624.00	1,624.00	1,624.00	1,624.00	1,624.00
4087331200	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	1,304.00	1,304.00	1,304.00	1,304.00	1,304.00	1,304.00
4087331200	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	6,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087331200	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	800.00	800.00	800.00	800.00	800.00	800.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087331200	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	630.00	630.00	630.00	630.00	630.00	630.00
4087331200	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	7,200.00	0.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00
4087332000	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	44.17	44.17	44.17	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	18,331.45	18,331.45	18,331.45	3,331.45	3,331.45	3,331.45
4087332100	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00
4087332100	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	200.00	200.00	200.00	200.00	200.00	200.00
4087332100	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	1,505.37	1,505.37	1,505.37	1,505.37	1,505.37	1,505.37
4087332100	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00
4087332100	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	1,019.00	1,019.00	1,019.00	1,019.00	1,019.00	1,019.00
4087332100	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	510.00	510.00	510.00	510.00	510.00	510.00
4087332200	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	1,325.00	1,325.00	1,325.00	1,325.00	1,325.00	1,325.00
4087332300	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	200.00	200.00	200.00	200.00	200.00	200.00
4087332300	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	97.00	97.00	97.00	97.00	97.00	97.00
4087332300	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	1,299.00	1,299.00	1,299.00	1,299.00	1,299.00	1,299.00
4087332400	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4087332400	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4087332400	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087332400	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	365.03	365.03	365.03	365.03	365.03	365.03
4087332400	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	717.63	717.63	717.63	717.63	717.63	717.63
4087332400	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087332400	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	1,913.50	1,913.50	1,913.50	1,913.50	1,913.50	1,913.50
4087332400	2	5	03	E404E10	113	N	2	32601	1	20	1	4	Z1	11	0.00	69,600.00	69,600.00	69,600.00	69,600.00	69,600.00	69,600.00
4087332500	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	14,400.00	1,200.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00
4087332500	2	5	03	E404E10	113	N	2	31401	1	20	1	4	Z1	11	0.00	190.00	190.00	190.00	190.00	190.00	190.00
4087332500	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	6,000.00	4,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00
4087332500	2	5	03	E404E10	113	N	2	51101	2	20	1	4	Z1	11	0.00	8,792.80	8,792.80	8,792.80	8,792.80	8,792.80	8,792.80
4087333000	2	5	03	E404E10	113	N	2	35701	1	20	1	4	Z1	11	0.00	237.00	237.00	237.00	237.00	237.00	237.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	21,836.80	21,836.80	21,836.80	21,836.80	21,836.80	21,836.80
4087333000	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	44.17	44.17	44.17	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	5,550.00	5,550.00	5,550.00	5,550.00	5,550.00	5,550.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	14,171.00	14,171.00	14,171.00	14,171.00	14,171.00	14,171.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	1,713.00	1,713.00	1,713.00	1,713.00	1,713.00	1,713.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	1	4	Z1	11	0.00	35,663.92	35,663.92	35,663.92	35,663.92	35,663.92	35,663.92
4087333000	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	17,982.25	17,982.25	17,982.25	17,982.25	17,982.25	17,982.25
4087333000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	260.00	260.00	260.00	260.00	260.00	260.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	220.00	220.00	220.00	220.00	220.00	220.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333100	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	3.00	3.00	3.00	3.00	3.00	3.00
4087333100	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	1,394.00	1,394.00	1,394.00	1,394.00	1,394.00	1,394.00
4087333100	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	614.50	614.50	614.50	614.50	614.50	614.50
4087333100	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	630.00	630.00	630.00	630.00	630.00	630.00
4087333100	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	2,400.00	-1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
4087333100	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	460.00	460.00	460.00	460.00	460.00	460.00
4087333100	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	9,967.80	9,967.80	9,967.80	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	3,728.00	3,728.00	3,728.00	3,728.00	3,728.00	3,728.00
4087333100	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	162.50	162.50	162.50	162.50	162.50	162.50
4087333100	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	938.00	938.00	938.00	938.00	938.00	938.00
4087333100	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	1,200.50	1,200.50	1,200.50	1,200.50	1,200.50	1,200.50
4087333200	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	85,200.00	-22,800.00	62,400.00	62,400.00	62,400.00	62,400.00	62,400.00
4087333200	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	240.00	240.00	240.00	240.00	240.00	240.00
4087333200	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	2,260.00	2,260.00	2,260.00	2,260.00	2,260.00	2,260.00
4087333200	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	1,627.00	1,627.00	1,627.00	1,627.00	1,627.00	1,627.00
4087333200	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	981.48	981.48	981.48	981.48	981.48	981.48
4087333200	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	164.07	164.07	164.07	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	350.00	350.00	350.00	350.00	350.00	350.00
4087333300	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	6,210.00	6,210.00	6,210.00	6,210.00	6,210.00	6,210.00
4087333300	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	6.00	6.00	6.00	6.00	6.00	6.00
4087333300	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	13,200.00	-4,800.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00
4087333300	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	14,400.00	-2,400.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
4087333300	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	625.00	625.00	625.00	625.00	625.00	625.00
4087333300	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	1,193.30	1,193.30	1,193.30	1,193.30	1,193.30	1,193.30
4087333300	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	1,985.60	1,985.60	1,985.60	1,985.60	1,985.60	1,985.60
4087333300	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	1,077.00	1,077.00	1,077.00	1,077.00	1,077.00	1,077.00
4087333300	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	28,800.00	-24,000.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
4087334000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087334000	2	5	03	E404E10	113	N	2	32701	1	20	1	4	Z1	11	0.00	1,574.00	1,574.00	1,574.00	1,574.00	1,574.00	1,574.00
4087334000	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	261.17	261.17	261.17	217.00	217.00	217.00
4087334000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	2,114.00	2,114.00	2,114.00	2,114.00	2,114.00	2,114.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	35,000.00	-34,100.00	900.00	900.00	900.00	900.00	900.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	498.88	498.88	498.88	498.88	498.88	498.88
4087334000	2	5	03	E404E10	113	N	2	52101	2	20	1	4	Z1	11	0.00	3,606.80	3,606.80	3,606.80	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	56.00	56.00	56.00	56.00	56.00	56.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334100	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	146.00	146.00	146.00	146.00	146.00	146.00
4087334100	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	475.00	475.00	475.00	475.00	475.00	475.00
4087334100	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	3,000.00	-900.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
4087334100	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	316.00	316.00	316.00	316.00	316.00	316.00
4087334100	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	520.00	520.00	520.00	520.00	520.00	520.00
4087334200	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	504.00	504.00	504.00	504.00	504.00	504.00
4087334200	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	280.00	280.00	280.00	280.00	280.00	280.00
4087334200	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	8,400.00	-5,100.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00
4087334200	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	1,419.53	1,419.53	1,419.53	1,419.53	1,419.53	1,419.53
4087334200	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	174.00	174.00	174.00	174.00	174.00	174.00
4087334200	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	3,101.00	3,101.00	3,101.00	3,101.00	3,101.00	3,101.00
4087334200	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	9,600.00	0.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00
4087334200	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	805.00	805.00	805.00	805.00	805.00	805.00
4087334200	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	205.00	205.00	205.00	205.00	205.00	205.00
4087334200	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	700.00	700.00	700.00	700.00	700.00	700.00
4087334200	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	8,400.00	-3,900.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
4087334200	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	510.00	510.00	510.00	510.00	510.00	510.00
4087334200	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	690.00	690.00	690.00	690.00	690.00	690.00
4087334200	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	280.00	280.00	280.00	280.00	280.00	280.00
4087334200	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	10,800.00	-10,800.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	8,400.00	-8,400.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	160.00	160.00	160.00	160.00	160.00	160.00
4087334200	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	12,000.00	-12,000.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	1,190.00	1,190.00	1,190.00	1,190.00	1,190.00	1,190.00
4087334200	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	12,000.00	-9,600.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
4087334300	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	130.00	130.00	130.00	130.00	130.00	130.00
4087334300	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	10,800.00	-1,200.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00
4087334300	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	520.00	520.00	520.00	520.00	520.00	520.00
4087334300	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	24,800.00	-24,800.00	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	5,123.79	5,123.79	5,123.79	5,123.79	5,123.79	5,123.79
4087334300	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	990.00	990.00	990.00	990.00	990.00	990.00
4087334300	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	47,800.00	-43,600.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00
4087334300	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	1,871.00	1,871.00	1,871.00	1,871.00	1,871.00	1,871.00
4087334300	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	152.00	152.00	152.00	152.00	152.00	152.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	758.00	758.00	758.00	758.00	758.00	758.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	703.50	703.50	703.50	703.50	703.50	703.50
4087336000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	13,200.00	-6,300.00	6,900.00	6,900.00	6,900.00	6,900.00	6,900.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	1,500.00	90.00	90.00	90.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	2,004.00	2,004.00	2,004.00	2,004.00	2,004.00	2,004.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	8,400.00	-6,000.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	260.00	260.00	260.00	260.00	260.00	260.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	70.50	70.50	70.50	70.50	70.50	70.50
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	545.00	545.00	545.00	545.00	545.00	545.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	4,800.00	0.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087336000	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	10,050.00	-1,950.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	366.00	366.00	366.00	366.00	366.00	366.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	7,200.00	-7,200.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	52.00	52.00	52.00	52.00	52.00	52.00
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	267.00	267.00	267.00	267.00	267.00	267.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	635.00	635.00	635.00	635.00	635.00	635.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	3,000.00	7,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	520.00	520.00	520.00	520.00	520.00	520.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	7,380.00	-7,380.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	32.00	32.00	32.00	32.00	32.00	32.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	3,500.00	-3,500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	984.00	984.00	984.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	660.00	660.00	660.00	660.00	660.00	660.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	12,000.00	-4,800.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	1,190.00	1,190.00	1,190.00	1,190.00	1,190.00	1,190.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	3,195.00	-3,195.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	516.00	516.00	516.00	516.00	516.00	516.00
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	130.00	130.00	130.00	130.00	130.00	130.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	1,834.00	1,834.00	1,834.00	1,834.00	1,834.00	1,834.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	536.79	536.79	536.79	536.79	536.79	536.79
4087336000	2	5	03	E404E10	113	N	2	36201	1	20	1	4	Z1	11	0.00	116.00	116.00	116.00	116.00	116.00	116.00
4087336000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	500.00	500.00	500.00	500.00	500.00	500.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	596.70	596.70	596.70	596.70	596.70	596.70
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	443.23	443.23	443.23	443.23	443.23	443.23
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	337.55	337.55	337.55	337.55	337.55	337.55
4087336000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	7,200.00	-7,200.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	51101	2	20	1	4	Z1	11	0.00	68,152.32	68,152.32	68,152.32	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	382.00	382.00	382.00	382.00	382.00	382.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	1,431.00	1,431.00	1,431.00	1,431.00	1,431.00	1,431.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	16,200.00	-13,800.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	21501	1	20	1	4	Z1	11	0.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00
4087336000	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	11,894.80	11,894.80	11,894.80	11,894.80	11,894.80	11,894.80
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	2,264.00	2,264.00	2,264.00	2,264.00	2,264.00	2,264.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	60,000.00	-49,215.00	10,785.00	10,785.00	10,785.00	10,785.00	10,785.00
4087336000	2	5	03	E404E10	113	N	2	51301	2	20	1	4	Z1	11	0.00	2,346.56	2,346.56	2,346.56	2,346.56	2,346.56	2,346.56
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	358.00	358.00	358.00	358.00	358.00	358.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	1	4	Z1	11	0.00	1,513.00	1,513.00	1,513.00	1,513.00	1,513.00	1,513.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	60,000.00	-31,620.00	28,380.00	28,380.00	28,380.00	28,380.00	28,380.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	35,070.00	-17,070.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	1,713.00	1,713.00	1,713.00	1,713.00	1,713.00	1,713.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	129.00	129.00	129.00	129.00	129.00	129.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	8,500.00	-7,300.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	63,717.17	63,717.17	63,717.17	63,717.17	63,717.17	63,717.17
4087336000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	77,000.00	-77,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	169.00	169.00	169.00	169.00	169.00	169.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	4,636.00	4,636.00	4,636.00	4,636.00	4,636.00	4,636.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	24,000.00	-12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	259.00	259.00	259.00	259.00	259.00	259.00
4087336000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	8,781.00	8,781.00	8,781.00	8,781.00	8,781.00	8,781.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	668.70	668.70	668.70	412.80	412.80	412.80
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	798.50	798.50	798.50	798.50	798.50	798.50
4087336000	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	0.00	72.00	72.00	72.00	72.00	72.00	72.00
4087336000	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	1,480.00	1,480.00	1,480.00	1,480.00	1,480.00	1,480.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	4,250.00	4,250.00	4,250.00	4,250.00	4,250.00	4,250.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	121,200.00	-72,525.00	48,675.00	48,675.00	48,675.00	48,675.00	48,675.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	288.40	288.40	288.40	288.40	288.40	288.40
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	318.35	318.35	318.35	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	35501	1	20	1	4	Z1	11	0.00	2,973.17	2,973.17	2,973.17	2,973.17	2,973.17	2,973.17
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	165.00	165.00	165.00	165.00	165.00	165.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
4087336000	2	5	03	E404E10	113	N	2	51101	2	20	1	4	Z1	11	0.00	4,732.80	4,732.80	4,732.80	4,732.80	4,732.80	4,732.80
4087336000	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	4,596.56	4,596.56	4,596.56	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	10.20	10.20	10.20	10.20	10.20	10.20
4087337000	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	1,947.99	1,947.99	1,947.99	1,947.99	1,947.99	1,947.99
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	176.00	176.00	176.00	176.00	176.00	176.00
4087337000	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	1,645.93	1,645.93	1,645.93	1,645.93	1,645.93	1,645.93
4087337000	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	1,922.00	1,922.00	1,922.00	1,922.00	1,922.00	1,922.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	135.25	135.25	135.25	135.25	135.25	135.25
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	18.56	18.56	18.56	18.56	18.56	18.56
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	118.00	118.00	118.00	118.00	118.00	118.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	159.00	159.00	159.00	159.00	159.00	159.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	4,800.00	0.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	16.50	16.50	16.50	16.50	16.50	16.50
4087337000	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	2,634.86	2,634.86	2,634.86	2,634.86	2,634.86	2,634.86
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	549.00	549.00	549.00	549.00	549.00	549.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	837.00	837.00	837.00	837.00	837.00	837.00
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	186.86	186.86	186.86	186.86	186.86	186.86
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	3,043.00	3,043.00	3,043.00	3,043.00	3,043.00	3,043.00
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	767.20	767.20	767.20	767.20	767.20	767.20
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	6,351.70	6,351.70	6,351.70	6,351.70	6,351.70	6,351.70
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	75.50	75.50	75.50	75.50	75.50	75.50
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	4,348.00	4,348.00	4,348.00	4,348.00	4,348.00	4,348.00
4087337000	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	80.76	80.76	80.76	80.76	80.76	80.76
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	104.00	104.00	104.00	104.00	104.00	104.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	499.00	499.00	499.00	499.00	499.00	499.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00
4087337000	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	2,612.50	2,612.50	2,612.50	2,612.50	2,612.50	2,612.50
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	1,133.00	1,133.00	1,133.00	1,133.00	1,133.00	1,133.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	28,379.00	-5,879.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	823.41	823.41	823.41	823.41	823.41	823.41
4087337000	2	5	03	E404E10	113	N	2	27101	1	20	1	4	Z1	11	0.00	3,114.00	3,114.00	3,114.00	3,114.00	3,114.00	3,114.00
4087337000	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	11,644.70	11,644.70	11,644.70	11,644.70	11,644.70	11,644.70
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	1,587.60	1,587.60	1,587.60	1,587.60	1,587.60	1,587.60
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	2,762.00	2,762.00	2,762.00	2,762.00	2,762.00	2,762.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	526.60	526.60	526.60	526.60	526.60	526.60
4087337000	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	9,756.47	9,756.47	9,756.47	9,756.47	9,756.47	9,756.47
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	477.30	477.30	477.30	477.30	477.30	477.30
4087337000	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	947.02	947.02	947.02	947.02	947.02	947.02
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	974.40	974.40	974.40	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	14,400.00	-7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00
4087337000	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	1,300.42	1,300.42	1,300.42	1,300.42	1,300.42	1,300.42
4087337000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	45,600.00	-26,400.00	19,200.00	19,200.00	19,200.00	19,200.00	19,200.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	252,000.00	-20,531.72	231,468.28	231,468.28	231,468.28	231,468.28	231,468.28
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	235.00	235.00	235.00	235.00	235.00	235.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	346.32	346.32	346.32	346.32	346.32	346.32
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	350.80	350.80	350.80	350.80	350.80	350.80
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	6,409.84	6,409.84	6,409.84	4,410.00	4,410.00	4,410.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	18,000.00	-12,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	15.00	15.00	15.00	15.00	15.00	15.00
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	467.50	467.50	467.50	467.50	467.50	467.50
4087337000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	4,995.00	-3,795.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
4087337000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	2,888.76	2,888.76	2,888.76	2,888.76	2,888.76	2,888.76
4087337000	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	406.61	406.61	406.61	406.61	406.61	406.61
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	3,723.00	3,723.00	3,723.00	3,723.00	3,723.00	3,723.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	5,000.00	-5.00	4,995.00	4,995.00	4,995.00	4,995.00	4,995.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	3,082.89	3,082.89	3,082.89	3,082.89	3,082.89	3,082.89
4087337000	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	14,618.27	14,618.27	14,618.27	14,618.27	14,618.27	14,618.27
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	24,301.20	24,301.20	24,301.20	24,301.20	24,301.20	24,301.20
4087337000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	1,066.60	1,066.60	1,066.60	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	2.10	2.10	2.10	2.10	2.10	2.10
4087337000	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	11,684.33	11,684.33	11,684.33	11,684.33	11,684.33	11,684.33
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	593.30	593.30	593.30	593.30	593.30	593.30
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	3,390.00	3,390.00	3,390.00	3,390.00	3,390.00	3,390.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	2,725.40	2,725.40	2,725.40	2,725.40	2,725.40	2,725.40
4087337000	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	243.00	243.00	243.00	243.00	243.00	243.00
4087337000	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	5,477.17	5,477.17	5,477.17	5,477.17	5,477.17	5,477.17
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	1,554.50	1,554.50	1,554.50	1,554.50	1,554.50	1,554.50
4087337000	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	303.00	303.00	303.00	303.00	303.00	303.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	611.00	611.00	611.00	611.00	611.00	611.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	7,900.00	7,900.00	7,900.00	7,900.00	7,900.00	7,900.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	155,178.00	-116,178.00	39,000.00	39,000.00	39,000.00	39,000.00	39,000.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	40.74	40.74	40.74	40.74	40.74	40.74
4087337000	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	75,858.49	75,858.49	75,858.49	75,858.49	75,858.49	75,858.49
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	14.00	14.00	14.00	14.00	14.00	14.00
4087337000	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	920.00	920.00	920.00	920.00	920.00	920.00
4087337000	2	5	03	E404E10	113	N	2	31501	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087337000	2	5	03	E404E10	113	N	2	35801	1	20	1	4	Z1	11	0.00	2,320.00	2,320.00	2,320.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	35201	1	20	1	4	Z1	11	0.00	1,653.00	1,653.00	1,653.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	79.24	79.24	79.24	79.24	79.24	79.24
4087337200	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	483.85	483.85	483.85	483.85	483.85	483.85
4087337200	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	793.80	793.80	793.80	793.80	793.80	793.80

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337200	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	4,996.00	4,996.00	4,996.00	4,996.00	4,996.00	4,996.00
4087337200	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	393.20	393.20	393.20	393.20	393.20	393.20
4087337200	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	6,000.00	-1,800.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00
4087337200	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	379.35	379.35	379.35	379.35	379.35	379.35
4087337200	2	5	03	E404E10	113	N	2	44101	1	20	1	4	Z1	11	0.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00
4087337200	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	662.50	662.50	662.50	662.50	662.50	662.50
4087337200	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	13,299.21	13,299.21	13,299.21	13,299.21	13,299.21	13,299.21
4087337200	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	287.50	287.50	287.50	287.50	287.50	287.50
4087337200	2	5	03	E404E10	113	N	2	24901	1	20	1	4	Z1	11	0.00	114.84	114.84	114.84	114.84	114.84	114.84
4087337200	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	1,536.40	1,536.40	1,536.40	1,536.40	1,536.40	1,536.40
4087337200	2	5	03	E404E10	113	N	2	35501	1	20	1	4	Z1	11	0.00	11,612.41	11,612.41	11,612.41	11,612.41	11,612.41	11,612.41
4087337200	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	1,290.50	1,290.50	1,290.50	1,290.50	1,290.50	1,290.50
4087337200	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00
4087337200	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	36,000.00	-26,400.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00
4087337200	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	876.65	876.65	876.65	876.65	876.65	876.65
4087337200	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	232.59	232.59	232.59	232.59	232.59	232.59
4087340000	2	5	03	E404E10	287	N	1	33608	1	20	1	4	Z1	11	0.00	8.88	8.88	8.88	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	0.00	4,662.00	4,662.00	4,662.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	31401	1	20	1	4	Z1	11	0.00	200.00	200.00	200.00	200.00	200.00	200.00
4087340000	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	5,303.00	5,303.00	5,303.00	5,303.00	5,303.00	5,303.00
4087341200	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
4087341200	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	0.00	4,263.40	4,263.40	4,263.40	4,263.40	4,263.40	4,263.40
4087341200	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	6,183.00	6,183.00	6,183.00	6,183.00	6,183.00	6,183.00
4087341200	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	1,750.00	-1,750.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	300.00	-300.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	1,650.00	-1,650.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	138,050.00	-133,250.40	4,799.60	4,799.60	4,799.60	4,799.60	4,799.60
4087341200	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	0.00	13,183.50	13,183.50	13,183.50	12,298.50	12,298.50	12,298.50
4087341200	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	0.00	200.00	200.00	200.00	200.00	200.00	200.00
4087341200	2	5	03	E404E10	287	N	1	35501	1	20	1	4	Z1	11	0.00	1,450.00	1,450.00	1,450.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	350.00	-350.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	1,400.00	-1,400.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	133,275.00	-133,275.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	1,125.00	-1,125.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	350.00	-350.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	508,525.00	-497,546.57	10,978.43	10,978.43	10,978.43	10,978.43	10,978.43

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087341200	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	36,202.60	36,202.60	36,202.60	36,202.60	36,202.60	36,202.60
4087341200	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	180,000.00	-156,300.00	23,700.00	23,700.00	23,700.00	23,700.00	23,700.00
4087341200	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	1,675,864.00	452,018.87	2,127,882.87	2,127,882.87	2,127,882.87	2,127,882.87	2,127,882.87
4087341200	2	5	03	E404E10	287	N	1	14103	1	20	1	4	Z1	11	38,569.00	-17,455.49	21,113.51	21,113.51	21,113.51	21,113.51	21,113.51
4087341200	2	5	03	E404E10	287	N	1	14103	1	20	1	4	Z1	11	10,925.00	-2,712.33	8,212.67	8,212.67	8,212.67	8,212.67	8,212.67
4087341200	2	5	03	E404E10	287	N	1	14103	1	20	1	4	Z1	11	1,378.00	-1,378.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	110,494.00	16,788.00	127,282.00	127,282.00	127,282.00	127,282.00	127,282.00
4087341200	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	39,974.00	-11,646.00	28,328.00	28,328.00	28,328.00	28,328.00	28,328.00
4087341200	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	4,755.00	72,259.00	77,014.00	77,014.00	77,014.00	77,014.00	77,014.00
4087341200	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	98,041.00	-98,041.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	0.00	1,062.00	1,062.00	1,062.00	1,062.00	1,062.00	1,062.00
4087341200	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	0.00	2,369.00	2,369.00	2,369.00	2,369.00	2,369.00	2,369.00
4087341200	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	0.00	1,758.00	1,758.00	1,758.00	1,758.00	1,758.00	1,758.00
4087341200	2	5	03	E404E10	287	N	1	33608	1	20	1	4	Z1	11	0.00	183.37	183.37	183.37	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	840,000.00	-772,661.54	67,338.46	67,338.46	67,338.46	67,338.46	67,338.46
4087341200	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	5,000.00	-3,901.52	1,098.48	1,098.48	1,098.48	1,098.48	1,098.48
4087341200	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	5,000.00	-4,727.99	272.01	272.01	272.01	272.01	272.01
4087341200	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	5,000.00	-2,288.81	2,711.19	2,711.19	2,711.19	2,711.19	2,711.19
4087341200	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	117.32	117.32	117.32	117.32	117.32	117.32
4087341200	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	5,000.00	8,522.97	13,522.97	13,522.97	13,522.97	13,522.97	13,522.97
4087341200	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	5,000.00	1,340.87	6,340.87	6,340.87	6,340.87	6,340.87	6,340.87
4087341200	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	5,000.00	-2,818.79	2,181.21	2,181.21	2,181.21	2,181.21	2,181.21
4087341200	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	5,000.00	-4,538.59	461.41	461.41	461.41	461.41	461.41
4087341200	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	5,000.00	-4,254.00	746.00	746.00	746.00	746.00	746.00
4087341200	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	1,000.00	-374.85	625.15	625.15	625.15	625.15	625.15
4087341200	2	5	03	E404E10	287	N	1	27101	1	20	1	4	Z1	11	207,400.00	-207,400.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	27101	1	20	1	4	Z1	11	531,625.00	242,625.27	774,250.27	774,250.27	761,637.59	761,637.59	761,637.59
4087341200	2	5	03	E404E10	287	N	1	27201	1	20	1	4	Z1	11	180,000.00	-180,000.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	27101	1	20	1	4	Z1	11	193,500.00	-193,500.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	27101	1	20	1	4	Z1	11	675,449.00	292,317.43	967,766.43	967,766.43	961,015.81	961,015.81	961,015.81
4087341200	2	5	03	E404E10	287	N	1	27201	1	20	1	4	Z1	11	77,851.00	-77,851.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	21501	1	20	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	5,700.00	-5,367.00	333.00	333.00	333.00	333.00	333.00
4087341200	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	570.00	-570.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087341200	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	350.00	-350.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	534,080.00	140,212.86	674,292.86	674,292.86	674,292.86	674,292.86	674,292.86
4087341200	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	3,541.00	-3,541.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	350.00	-350.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	213,075.00	-213,075.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	675.00	-675.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	350.00	-350.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	400.00	-400.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	800.00	-800.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	1,225.00	-1,225.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	178,350.00	-168,230.98	10,119.02	10,119.02	10,119.02	10,119.02	10,119.02
4087341200	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	1,050.00	-1,050.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	22106	1	20	1	4	Z1	11	450.00	-450.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	1,000.00	-885.47	114.53	114.53	114.53	114.53	114.53
4087341200	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	0.00	382.46	382.46	382.46	382.46	382.46	382.46
4087341200	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	3,750.00	-3,750.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	3,000.00	-2,780.76	219.24	219.24	219.24	219.24	219.24
4087341200	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	300.00	-300.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	481,450.00	-366,865.15	114,584.85	114,584.85	114,584.85	114,584.85	114,584.85
4087341200	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	63,649.98	63,649.98	63,649.98	63,649.98	63,649.98	63,649.98
4087341200	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	0.00	514.00	514.00	514.00	514.00	514.00	514.00
4087341200	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	0.00	2,409.50	2,409.50	2,409.50	2,409.50	2,409.50	2,409.50
4087341200	2	5	03	E404E10	287	N	1	33608	1	20	1	4	Z1	11	0.00	381.41	381.41	381.41	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	520.00	520.00	520.00	520.00	520.00	520.00
4087341200	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	0.00	5,079.37	5,079.37	5,079.37	5,079.37	5,079.37	5,079.37
4087341200	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	0.00	14,944.48	14,944.48	14,944.48	14,944.48	14,944.48	14,944.48
4087341200	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	0.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00
4087341200	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	0.00	14,603.82	14,603.82	14,603.82	14,603.82	14,603.82	14,603.82
4087341200	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	398,850.00	398,850.00	398,850.00	398,850.00	398,850.00	398,850.00
4087341200	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	58,500.00	-58,500.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	405,000.00	-405,000.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	7,876.40	7,876.40	7,876.40	7,876.40	7,876.40	7,876.40

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087341200	2	5	03	E404E10	287	N	1	39801	1	20	1	4	Z1	11	0.00	1,526,667.96	1,526,667.96	1,526,667.96	1,526,667.96	1,526,667.96	1,526,667.96
4087342000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	7,580.50	7,580.50	7,580.50	7,580.50	7,580.50	7,580.50
4087342000	2	5	03	E404E10	287	N	1	33101	1	20	1	4	Z1	11	0.00	854,340.00	854,340.00	854,340.00	360,180.00	360,180.00	360,180.00
4087342000	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	45,000.00	-40,200.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
4087342100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	50,476.60	50,476.60	50,476.60	50,476.60	50,476.60	50,476.60
4087342100	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	0.00	390.00	390.00	390.00	390.00	390.00	390.00
4087342100	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	0.00	745.00	745.00	745.00	745.00	745.00	745.00
4087342100	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	0.00	671.00	671.00	671.00	671.00	671.00	671.00
4087342100	2	5	03	E404E10	287	N	1	33608	1	20	1	4	Z1	11	0.00	1,172.44	1,172.44	1,172.44	0.00	0.00	0.00
4087342100	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	83,810.00	-69,590.00	14,220.00	14,220.00	14,220.00	14,220.00	14,220.00
4087342200	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	19,623.52	19,623.52	19,623.52	19,623.52	19,623.52	19,623.52
4087342200	2	5	03	E404E10	287	N	1	33608	1	20	1	4	Z1	11	0.00	774.32	774.32	774.32	0.00	0.00	0.00
4087342200	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	90,720.00	-82,005.00	8,715.00	8,715.00	8,715.00	8,715.00	8,715.00
4087346000	2	5	03	E404E10	287	N	1	25501	1	20	1	4	Z1	11	0.00	4,437.99	4,437.99	4,437.99	4,437.99	4,437.99	4,437.99
4087346000	2	5	03	E404E10	287	N	1	33101	1	20	1	4	Z1	11	0.00	129,450.97	129,450.97	129,450.97	129,450.97	129,450.97	129,450.97
4087346000	2	5	03	E404E10	287	N	1	33901	1	20	1	4	Z1	11	0.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00
4087346000	2	5	03	E404E10	287	N	1	51501	2	20	1	4	Z1	11	0.00	16,504.32	16,504.32	16,504.32	16,504.32	16,504.32	16,504.32
4087346000	2	5	03	E404E10	287	N	1	62201	2	20	1	4	Z1	11	0.00	18,405.64	18,405.64	18,405.64	18,405.64	18,405.64	18,405.64
4087346000	2	5	03	E404E10	287	N	1	33608	1	20	1	4	Z1	11	0.00	358.21	358.21	358.21	0.00	0.00	0.00
4087346020	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	0.00	395.00	395.00	395.00	395.00	395.00	395.00
4087346020	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	0.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00
4087346020	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	1,235.00	1,235.00	1,235.00	1,235.00	1,235.00	1,235.00
4087346020	2	5	03	E404E10	287	N	1	21201	1	20	1	4	Z1	11	0.00	16,402.40	16,402.40	16,402.40	0.00	0.00	0.00
4087346100	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	0.00	1,298.00	1,298.00	1,298.00	0.00	0.00	0.00
4087346100	2	5	03	E404E10	287	N	1	33608	1	20	1	4	Z1	11	0.00	268.75	268.75	268.75	0.00	0.00	0.00
4087346100	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	0.00	380.00	380.00	380.00	0.00	0.00	0.00
4087346100	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087346200	2	5	03	E404E10	287	N	1	33608	1	20	1	4	Z1	11	0.00	248.70	248.70	248.70	0.00	0.00	0.00
4087346200	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	0.00	380.00	380.00	380.00	0.00	0.00	0.00
4087346200	2	5	03	E404E10	287	N	1	62201	2	20	1	4	Z1	11	0.00	347,304.00	347,304.00	347,304.00	342,664.00	342,664.00	342,664.00
4087346300	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	350.00	350.00	350.00	350.00	350.00	350.00
4087346300	2	5	03	E404E10	287	N	1	33401	1	20	1	4	Z1	11	0.00	662,080.00	662,080.00	662,080.00	662,080.00	662,080.00	662,080.00
4087346300	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	630,000.00	-311,177.00	318,823.00	318,823.00	318,823.00	318,823.00	318,823.00
4087346300	2	5	03	E404E10	287	N	1	35101	1	20	1	4	Z1	11	0.00	429,304.70	429,304.70	429,304.70	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	51101	2	20	1	4	Z1	11	1,080,000.00	-865,869.01	214,130.99	214,130.99	214,130.99	214,130.99	214,130.99
4087346300	2	5	03	E404E10	287	N	1	51902	2	20	1	4	Z1	11	0.00	15,515.00	15,515.00	15,515.00	15,515.00	15,515.00	15,515.00
4087346300	2	5	03	E404E10	287	N	1	53201	2	20	1	4	Z1	11	0.00	16,147.20	16,147.20	16,147.20	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	56401	2	20	1	4	Z1	11	600,000.00	-578,825.00	21,175.00	21,175.00	21,175.00	21,175.00	21,175.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346300	2	5	03	E404E10	287	N	1	56701	2	20	1	4	Z1	11	500,000.00	-321,915.49	178,084.51	178,084.51	61,558.17	61,558.17	61,558.17
4087346300	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	0.00	4,100.60	4,100.60	4,100.60	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	51501	2	20	1	4	Z1	11	0.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00
4087346300	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	0.00	8,614.84	8,614.84	8,614.84	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	0.00	796.92	796.92	796.92	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	33608	1	20	1	4	Z1	11	0.00	208.98	208.98	208.98	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	5,622.70	5,622.70	5,622.70	5,622.70	5,622.70	5,622.70
4087346300	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	0.00	13,670.83	13,670.83	13,670.83	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	33608	1	20	1	4	Z1	11	0.00	1,140.00	1,140.00	1,140.00	1,140.00	1,140.00	1,140.00
4087346300	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	1,849,617.48	1,849,617.48	1,849,617.48	1,849,617.48	1,849,617.48	1,849,617.48
4087346300	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	59,873.09	59,873.09	59,873.09	59,873.09	59,873.09	59,873.09
4087346300	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	7,474.11	7,474.11	7,474.11	7,474.11	7,474.11	7,474.11
4087346300	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	74,860.37	74,860.37	74,860.37	74,860.37	74,860.37	74,860.37
4087346300	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	434,479.44	434,479.44	434,479.44	434,479.44	434,479.44	434,479.44
4087346300	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	0.00	83,622.00	83,622.00	83,622.00	83,622.00	83,622.00	83,622.00
4087346300	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	67,895.98	67,895.98	67,895.98	67,895.98	67,895.98	67,895.98
4087346300	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	30,496.16	30,496.16	30,496.16	30,496.16	30,496.16	30,496.16
4087346300	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	66,134.25	66,134.25	66,134.25	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	139,610.64	139,610.64	139,610.64	139,610.64	139,610.64	139,610.64
4087347100	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	0.00	1,717.50	1,717.50	1,717.50	1,717.50	1,717.50	1,717.50
4087347100	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	5,726.00	-5,726.00	0.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	0.00	17,186.76	17,186.76	17,186.76	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	51501	2	20	1	4	Z1	11	0.00	28,537.97	28,537.97	28,537.97	28,537.97	28,537.97	28,537.97
4087347100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	500.00	500.00	500.00	500.00	500.00	500.00
4087347100	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	0.00	428.98	428.98	428.98	428.98	428.98	428.98
4087347100	2	5	03	E404E10	287	N	1	21501	1	20	1	4	Z1	11	0.00	895.00	895.00	895.00	895.00	895.00	895.00
4087347100	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	0.00	15,282.00	15,282.00	15,282.00	15,282.00	15,282.00	15,282.00
4087347100	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	200,000.00	202,534.50	402,534.50	402,534.50	402,534.50	402,534.50	402,534.50
4087347200	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	122,000.00	-77,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00
4087347200	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	0.00	97.73	97.73	97.73	0.00	0.00	0.00
4087347200	2	5	03	E404E10	287	N	1	21201	1	20	1	4	Z1	11	0.00	1,965.00	1,965.00	1,965.00	1,965.00	1,965.00	1,965.00
4087347200	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	0.00	2,185.00	2,185.00	2,185.00	2,185.00	2,185.00	2,185.00
4087347200	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	0.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00
4087347200	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	3,302.00	3,302.00	3,302.00	3,302.00	3,302.00	3,302.00
4087347300	2	5	03	E404E10	287	N	1	31701	1	20	1	4	Z1	11	0.00	896,230.10	896,230.10	896,230.10	5,598.00	5,598.00	5,598.00
4087347300	2	5	03	E404E10	287	N	1	21201	1	20	1	4	Z1	11	0.00	200.00	200.00	200.00	200.00	200.00	200.00
4087347300	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	0.00	430.05	430.05	430.05	430.05	430.05	430.05
4087347300	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	0.00	314.50	314.50	314.50	314.50	314.50	314.50

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087347300	2	5	03	E404E10	287	N	1	32701	1	20	1	4	Z1	11	0.00	69,838.40	69,838.40	69,838.40	69,838.40	69,838.40	69,838.40
4087347300	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	0.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
4087347300	2	5	03	E404E10	287	N	1	35302	1	20	1	4	Z1	11	0.00	170,617.44	170,617.44	170,617.44	170,617.44	170,617.44	170,617.44
4087347300	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	0.00	496.00	496.00	496.00	496.00	496.00	496.00
4087347300	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	110,000.00	-51,200.00	58,800.00	58,800.00	58,800.00	58,800.00	58,800.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	970.75	970.75	970.75	970.75	970.75	970.75
4087321000	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	0.00	3,541.18	3,541.18	3,541.18	3,541.18	3,541.18	3,541.18
4087321000	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	0.00	191,873.20	191,873.20	191,873.20	164,010.00	164,010.00	164,010.00
4087321000	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	6,444.80	6,444.80	6,444.80	6,444.80	6,444.80	6,444.80
4087321000	2	5	03	E404E10	287	N	1	51501	2	20	1	4	Z1	11	0.00	73,897.08	73,897.08	73,897.08	73,897.08	73,897.08	73,897.08
4087321000	2	5	03	E404E10	287	N	1	52101	2	20	1	4	Z1	11	0.00	5,556.40	5,556.40	5,556.40	5,556.40	5,556.40	5,556.40
4087321000	2	5	03	E404E10	287	N	1	52301	2	20	1	4	Z1	11	0.00	23,110.68	23,110.68	23,110.68	23,110.68	23,110.68	23,110.68
4087324100	2	5	03	E404E10	287	N	1	12101	1	20	1	4	Z1	11	0.00	203,359.16	203,359.16	203,359.16	203,359.16	203,359.16	203,359.16
4087324100	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	810,564.36	810,564.36	810,564.36	810,564.36	810,564.36	810,564.36
4087324100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	11,329.14	11,329.14	11,329.14	11,329.14	11,329.14	11,329.14
4087324100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	3,268.04	3,268.04	3,268.04	3,268.04	3,268.04	3,268.04
4087324100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	32,693.25	32,693.25	32,693.25	32,693.25	32,693.25	32,693.25
4087324100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	16,821.58	16,821.58	16,821.58	16,821.58	16,821.58	16,821.58
4087324100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	212,604.74	212,604.74	212,604.74	212,604.74	212,604.74	212,604.74
4087324100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	1,534.10	1,534.10	1,534.10	1,534.10	1,534.10	1,534.10
4087324100	2	5	03	E404E10	287	N	1	13701	1	20	1	4	Z1	11	0.00	466,755.56	466,755.56	466,755.56	466,755.56	466,755.56	466,755.56
4087324100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	162,784.15	162,784.15	162,784.15	162,784.15	162,784.15	162,784.15
4087324100	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	0.00	19,752.20	19,752.20	19,752.20	19,752.20	19,752.20	19,752.20
4087324100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	26,256.56	26,256.56	26,256.56	26,256.56	26,256.56	26,256.56
4087324100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	721.56	721.56	721.56	721.56	721.56	721.56
4087324100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	16,642.85	16,642.85	16,642.85	13,590.50	13,590.50	13,590.50
4087324100	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	0.00	551.50	551.50	551.50	551.50	551.50	551.50
4087324100	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	0.00	3,948.62	3,948.62	3,948.62	3,948.62	3,948.62	3,948.62
4087324100	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	0.00	192,116.41	192,116.41	192,116.41	192,116.41	192,116.41	192,116.41
4087324200	2	5	03	E404E10	287	N	1	52101	2	20	1	4	Z1	11	0.00	40,000.00	40,000.00	40,000.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	21701	1	20	1	4	Z1	11	0.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00
4087330010	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	23,200.00	23,200.00	23,200.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	0.00	3,712.00	3,712.00	3,712.00	3,712.00	3,712.00	3,712.00
4087330010	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	13,691.32	13,691.32	13,691.32	13,691.32	13,691.32	13,691.32
4087330010	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	2,233.00	2,233.00	2,233.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	23,288.25	23,288.25	23,288.25	23,288.25	23,288.25	23,288.25
4087331000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	300.00	300.00	300.00	300.00	300.00	300.00
4087331000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	971.96	971.96	971.96	971.96	971.96	971.96

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087331000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	10,125.00	10,125.00	10,125.00	10,125.00	10,125.00	10,125.00
4087332300	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00
4087332400	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
4087332500	2	5	03	E404E10	113	N	2	13401	1	20	1	4	Z1	11	0.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	529.00	529.00	529.00	529.00	529.00	529.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	2,455.21	2,455.21	2,455.21	2,455.21	2,455.21	2,455.21
4087333000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	6,590.96	6,590.96	6,590.96	6,590.96	6,590.96	6,590.96
4087333000	2	5	03	E404E10	113	N	2	29101	1	20	1	4	Z1	11	0.00	1,040.88	1,040.88	1,040.88	1,040.88	1,040.88	-2,311.12
4087333000	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	0.00	700.23	700.23	700.23	700.23	700.23	700.23
4087333000	2	5	03	E404E10	113	N	2	35501	1	20	1	4	Z1	11	0.00	2,619.00	2,619.00	2,619.00	2,619.00	2,619.00	2,619.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	916.56	916.56	916.56	916.56	916.56	916.56
4087333000	2	5	03	E404E10	113	N	2	23101	1	20	1	4	Z1	11	0.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
4087333000	2	5	03	E404E10	113	N	2	25201	1	20	1	4	Z1	11	0.00	39,850.00	39,850.00	39,850.00	39,850.00	39,850.00	39,850.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	60,500.00	60,500.00	60,500.00	60,500.00	60,500.00	60,500.00
4087333000	2	5	03	E404E10	113	N	2	35501	1	20	1	4	Z1	11	0.00	8,329.56	8,329.56	8,329.56	8,329.56	8,329.56	8,329.56
4087333000	2	5	03	E404E10	113	N	2	35701	1	20	1	4	Z1	11	0.00	19,440.49	19,440.49	19,440.49	13,290.89	13,290.89	13,290.89
4087333000	2	5	03	E404E10	113	N	2	39201	1	20	1	4	Z1	11	0.00	16,198.08	16,198.08	16,198.08	16,198.08	16,198.08	16,198.08
4087333000	2	5	03	E404E10	113	N	2	44101	1	20	1	4	Z1	11	0.00	27,000.00	27,000.00	27,000.00	5,400.00	5,400.00	5,400.00
4087333000	2	5	03	E404E10	113	N	2	56701	2	20	1	4	Z1	11	0.00	6,194.73	6,194.73	6,194.73	6,194.73	6,194.73	6,194.73
4087333000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	11,800.00	11,800.00	11,800.00	9,000.00	9,000.00	9,000.00
4087333000	2	5	03	E404E10	113	N	2	35501	1	20	1	4	Z1	11	0.00	255.20	255.20	255.20	255.20	255.20	255.20
4087333100	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087333100	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
4087333100	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	3,589.50	3,589.50	3,589.50	3,589.50	3,589.50	3,589.50
4087333100	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	40,800.00	40,800.00	40,800.00	40,800.00	40,800.00	40,800.00
4087333100	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	1,915.96	1,915.96	1,915.96	1,915.96	1,915.96	1,915.96
4087333100	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	3,790.41	3,790.41	3,790.41	3,790.41	3,790.41	3,790.41
4087333100	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	722.89	722.89	722.89	722.89	722.89	722.89
4087333100	2	5	03	E404E10	113	N	2	44101	1	20	1	4	Z1	11	0.00	400.00	400.00	400.00	400.00	400.00	400.00
4087333100	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	6,871.32	6,871.32	6,871.32	6,871.32	6,871.32	6,871.32
4087333100	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	11,335.52	11,335.52	11,335.52	11,335.52	11,335.52	11,335.52
4087333100	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
4087333100	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	21,394.31	21,394.31	21,394.31	21,394.31	21,394.31	21,394.31
4087333100	2	5	03	E404E10	113	N	2	14401	1	20	1	4	Z1	11	0.00	6,214.25	6,214.25	6,214.25	6,214.25	6,214.25	6,214.25
4087333100	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	3,847.70	3,847.70	3,847.70	3,847.70	3,847.70	3,847.70
4087333100	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	9,056.99	9,056.99	9,056.99	9,056.99	9,056.99	9,056.99
4087333100	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	5,823.20	5,823.20	5,823.20	5,823.20	5,823.20	5,823.20
4087333100	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	252.00	252.00	252.00	252.00	252.00	252.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333100	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	7,919.44	7,919.44	7,919.44	7,919.44	7,919.44	7,919.44
4087333100	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	13,800.00	13,800.00	13,800.00	13,800.00	13,800.00	13,800.00
4087333100	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	928.00	928.00	928.00	928.00	928.00	928.00
4087333100	2	5	03	E404E10	113	N	2	31201	1	20	1	4	Z1	11	0.00	54.00	54.00	54.00	54.00	54.00	54.00
4087333100	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	15,957.22	15,957.22	15,957.22	15,957.22	15,957.22	15,957.22
4087333100	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	511.60	511.60	511.60	511.60	511.60	511.60
4087333100	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	18,865.88	18,865.88	18,865.88	9,516.28	9,516.28	9,516.28
4087333100	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	0.00	4,989.98	4,989.98	4,989.98	4,989.98	4,989.98	4,989.98
4087333100	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	17,038.30	17,038.30	17,038.30	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	2,299.00	2,299.00	2,299.00	2,299.00	2,299.00	2,299.00
4087333100	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	8,739.48	8,739.48	8,739.48	8,739.48	8,739.48	8,739.48
4087333100	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	10,017.01	10,017.01	10,017.01	10,017.01	10,017.01	10,017.01
4087333100	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	113.30	113.30	113.30	113.30	113.30	113.30
4087333100	2	5	03	E404E10	113	N	2	21601	1	20	1	4	Z1	11	0.00	272.00	272.00	272.00	272.00	272.00	272.00
4087333100	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	0.00	180.00	180.00	180.00	180.00	180.00	180.00
4087333100	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	4,662.99	4,662.99	4,662.99	4,662.99	4,662.99	4,662.99
4087333100	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	4,782.00	4,782.00	4,782.00	4,782.00	4,782.00	4,782.00
4087333200	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	213,230.86	213,230.86	213,230.86	213,230.86	213,230.86	213,230.86
4087333200	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	5,701.05	5,701.05	5,701.05	5,701.05	5,701.05	5,701.05
4087333200	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	859.30	859.30	859.30	859.30	859.30	859.30
4087333200	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	6,234.79	6,234.79	6,234.79	6,234.79	6,234.79	6,234.79
4087333200	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	8,597.14	8,597.14	8,597.14	8,597.14	8,597.14	8,597.14
4087333200	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	2,746.63	2,746.63	2,746.63	2,746.63	2,746.63	2,746.63
4087333200	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	42,822.71	42,822.71	42,822.71	42,822.71	42,822.71	42,822.71
4087333200	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	0.00	20,121.40	20,121.40	20,121.40	20,121.40	20,121.40	20,121.40
4087333200	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	6,906.93	6,906.93	6,906.93	6,906.93	6,906.93	6,906.93
4087333200	2	5	03	E404E10	113	N	2	15404	1	20	1	4	Z1	11	0.00	1,678.92	1,678.92	1,678.92	1,678.92	1,678.92	1,678.92
4087333200	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	360.78	360.78	360.78	360.78	360.78	360.78
4087333200	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	4,993.85	4,993.85	4,993.85	1,941.50	1,941.50	1,941.50
4087333200	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	12,102.00	12,102.00	12,102.00	12,102.00	12,102.00	12,102.00
4087333200	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00
4087333200	2	5	03	E404E10	113	N	2	21601	1	20	1	4	Z1	11	0.00	60,849.29	60,849.29	60,849.29	60,849.29	60,849.29	60,849.29
4087333200	2	5	03	E404E10	113	N	2	22201	1	20	1	4	Z1	11	0.00	3,461,920.01	3,461,920.01	3,461,920.01	3,423,129.50	3,423,129.50	3,423,129.50
4087333200	2	5	03	E404E10	113	N	2	23101	1	20	1	4	Z1	11	0.00	179,362.88	179,362.88	179,362.88	179,362.88	179,362.88	179,362.88
4087333200	2	5	03	E404E10	113	N	2	24101	1	20	1	4	Z1	11	0.00	2,523.22	2,523.22	2,523.22	2,523.22	2,523.22	2,523.22
4087333200	2	5	03	E404E10	113	N	2	24701	1	20	1	4	Z1	11	0.00	2,035.95	2,035.95	2,035.95	2,035.95	2,035.95	2,035.95
4087333200	2	5	03	E404E10	113	N	2	24901	1	20	1	4	Z1	11	0.00	823.11	823.11	823.11	823.11	823.11	823.11
4087333200	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	111,652.85	111,652.85	111,652.85	111,652.85	111,652.85	111,652.85

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333200	2	5	03	E404E10	113	N	2	25301	1	20	1	4	Z1	11	0.00	86,719.29	86,719.29	86,719.29	86,719.29	86,719.29	86,719.29
4087333200	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	74,114.31	74,114.31	74,114.31	74,114.31	74,114.31	74,114.31
4087333200	2	5	03	E404E10	113	N	2	25601	1	20	1	4	Z1	11	0.00	9,181.99	9,181.99	9,181.99	9,181.99	9,181.99	9,181.99
4087333200	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	195,379.41	195,379.41	195,379.41	183,033.91	183,033.91	182,033.91
4087333200	2	5	03	E404E10	113	N	2	27201	1	20	1	4	Z1	11	0.00	477.00	477.00	477.00	477.00	477.00	477.00
4087333200	2	5	03	E404E10	113	N	2	29101	1	20	1	4	Z1	11	0.00	1,990.04	1,990.04	1,990.04	1,833.04	1,833.04	1,833.04
4087333200	2	5	03	E404E10	113	N	2	29601	1	20	1	4	Z1	11	0.00	3,815.40	3,815.40	3,815.40	1,895.40	1,895.40	1,895.40
4087333200	2	5	03	E404E10	113	N	2	29801	1	20	1	4	Z1	11	0.00	6,396.50	6,396.50	6,396.50	4,946.97	4,946.97	4,946.97
4087333200	2	5	03	E404E10	113	N	2	29901	1	20	1	4	Z1	11	0.00	2,120.05	2,120.05	2,120.05	2,120.05	2,120.05	2,120.05
4087333200	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	0.00	539.74	539.74	539.74	539.74	539.74	539.74
4087333200	2	5	03	E404E10	113	N	2	33501	1	20	1	4	Z1	11	0.00	359.60	359.60	359.60	359.60	359.60	359.60
4087333200	2	5	03	E404E10	113	N	2	34101	1	20	1	4	Z1	11	0.00	41,188.08	41,188.08	41,188.08	41,188.08	41,188.08	41,188.08
4087333200	2	5	03	E404E10	113	N	2	35501	1	20	1	4	Z1	11	0.00	27,598.82	27,598.82	27,598.82	27,598.82	27,598.82	27,598.82
4087333200	2	5	03	E404E10	113	N	2	35701	1	20	1	4	Z1	11	0.00	69,234.37	69,234.37	69,234.37	69,234.37	69,234.37	69,234.37
4087333200	2	5	03	E404E10	113	N	2	35701	1	20	1	4	Z1	11	0.00	57,820.20	57,820.20	57,820.20	57,820.20	57,820.20	57,820.20
4087333200	2	5	03	E404E10	113	N	2	44101	1	20	1	4	Z1	11	0.00	183,550.00	183,550.00	183,550.00	165,850.00	165,850.00	161,050.00
4087333200	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	99.80	99.80	99.80	99.80	99.80	99.80
4087333200	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	416.00	416.00	416.00	416.00	416.00	416.00
4087333200	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	26,279.51	26,279.51	26,279.51	26,279.51	26,279.51	26,279.51
4087333200	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	2,312.00	2,312.00	2,312.00	2,312.00	2,312.00	2,312.00
4087333200	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
4087333200	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	1,499.00	1,499.00	1,499.00	1,499.00	1,499.00	1,499.00
4087333200	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	220.34	220.34	220.34	220.34	220.34	220.34
4087333200	2	5	03	E404E10	113	N	2	21601	1	20	1	4	Z1	11	0.00	2,216.71	2,216.71	2,216.71	2,216.71	2,216.71	2,216.71
4087333200	2	5	03	E404E10	113	N	2	22201	1	20	1	4	Z1	11	0.00	2,571.00	2,571.00	2,571.00	2,571.00	2,571.00	2,571.00
4087333200	2	5	03	E404E10	113	N	2	25301	1	20	1	4	Z1	11	0.00	923.88	923.88	923.88	923.88	923.88	923.88
4087333200	2	5	03	E404E10	113	N	2	25401	1	20	1	4	Z1	11	0.00	19,034.84	19,034.84	19,034.84	19,034.84	19,034.84	19,034.84
4087333200	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
4087333200	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	1,702.88	1,702.88	1,702.88	1,702.88	1,702.88	1,702.88
4087333300	2	5	03	E404E10	113	N	2	32701	1	20	1	4	Z1	11	0.00	4,934.96	4,934.96	4,934.96	4,934.96	4,934.96	4,934.96
4087333300	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	816.69	816.69	816.69	816.69	816.69	816.69
4087333300	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	313.70	313.70	313.70	313.70	313.70	313.70
4087333300	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	449.00	449.00	449.00	449.00	449.00	449.00
4087333300	2	5	03	E404E10	113	N	2	21601	1	20	1	4	Z1	11	0.00	120.30	120.30	120.30	120.30	120.30	120.30
4087333300	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	37,734.80	37,734.80	37,734.80	37,734.80	37,734.80	37,734.80
4087333300	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	41,766.16	41,766.16	41,766.16	41,766.16	41,766.16	41,766.16
4087333300	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
4087333300	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	0.00	3,313.46	3,313.46	3,313.46	3,313.46	3,313.46	3,313.46

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333300	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	6,720.00	6,720.00	6,720.00	6,720.00	6,720.00	6,720.00
4087333300	2	5	03	E404E10	113	N	2	33101	1	20	1	4	Z1	11	0.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00
4087333300	2	5	03	E404E10	113	N	2	33501	1	20	1	4	Z1	11	0.00	8,249.59	8,249.59	8,249.59	8,249.59	8,249.59	8,249.59
4087333300	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	8,785.92	8,785.92	8,785.92	8,785.92	8,785.92	8,785.92
4087333300	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	27,848.60	27,848.60	27,848.60	27,848.60	27,848.60	27,848.60
4087333300	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	2,824.60	2,824.60	2,824.60	2,824.60	2,824.60	2,824.60
4087333300	2	5	03	E404E10	113	N	2	44101	1	20	1	4	Z1	11	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
4087333300	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	59,000.00	59,000.00	59,000.00	59,000.00	59,000.00	59,000.00
4087333300	2	5	03	E404E10	113	N	2	51201	2	20	1	4	Z1	11	0.00	66,923.30	66,923.30	66,923.30	66,923.30	66,923.30	66,923.30
4087334100	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	4,105.24	4,105.24	4,105.24	4,105.24	4,105.24	4,105.24
4087334100	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	12,491.00	12,491.00	12,491.00	12,491.00	12,491.00	12,491.00
4087334200	2	5	03	E404E10	113	N	2	34401	1	20	1	4	Z1	11	0.00	2,740.57	2,740.57	2,740.57	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	19,950.00	19,950.00	19,950.00	19,950.00	19,950.00	19,950.00
4087334300	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	253.00	253.00	253.00	253.00	253.00	253.00
4087334300	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087334300	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	4,211.50	4,211.50	4,211.50	4,211.50	4,211.50	4,211.50
4087334300	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
4087334300	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	500.00	500.00	500.00	500.00	500.00	500.00
4087336000	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	2,199.00	2,199.00	2,199.00	2,199.00	2,199.00	2,199.00
4087336000	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	18,845.15	18,845.15	18,845.15	18,845.15	18,845.15	18,845.15
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	950.00	950.00	950.00	950.00	950.00	950.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	342.00	342.00	342.00	342.00	342.00	342.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	2,764.41	2,764.41	2,764.41	2,764.41	2,764.41	2,764.41
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	9,393.75	9,393.75	9,393.75	9,393.75	9,393.75	9,393.75
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	1,759.95	1,759.95	1,759.95	1,759.95	1,759.95	1,759.95
4087336000	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	1,358.00	1,358.00	1,358.00	1,358.00	1,358.00	1,358.00
4087336000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087336000	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	19,417.83	19,417.83	19,417.83	19,417.83	19,417.83	19,417.83
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	5,496.00	5,496.00	5,496.00	5,496.00	5,496.00	5,496.00
4087336000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,103.61	1,103.61	1,103.61	1,103.61	1,103.61	1,103.61
4087336000	2	5	03	E404E10	113	N	2	12101	1	20	1	4	Z1	11	0.00	311,604.68	311,604.68	311,604.68	311,604.68	311,604.68	311,604.68
4087336000	2	5	03	E404E10	113	N	2	13701	1	20	1	4	Z1	11	0.00	112,843.07	112,843.07	112,843.07	112,843.07	112,843.07	112,843.07
4087336000	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	0.00	800.77	800.77	800.77	800.77	800.77	800.77
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	22,748.04	22,748.04	22,748.04	22,748.04	22,748.04	22,748.04
4087336000	2	5	03	E404E10	113	N	2	27101	1	20	1	4	Z1	11	0.00	2,610.00	2,610.00	2,610.00	2,610.00	2,610.00	2,610.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	4,662.54	4,662.54	4,662.54	4,662.54	4,662.54	4,662.54
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	615.00	615.00	615.00	615.00	615.00	615.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00
4087337000	2	5	03	E404E10	113	N	2	21701	1	20	1	4	Z1	11	0.00	1,176.00	1,176.00	1,176.00	1,176.00	1,176.00	1,176.00
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	2,276.70	2,276.70	2,276.70	2,276.70	2,276.70	2,276.70
4087337000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	19,830.48	19,830.48	19,830.48	19,830.48	19,830.48	19,830.48
4087337000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	741.24	741.24	741.24	741.24	741.24	741.24
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	22,692.02	22,692.02	22,692.02	22,692.02	22,692.02	22,692.02
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	2,968.61	2,968.61	2,968.61	2,968.61	2,968.61	2,968.61
4087337000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	823.60	823.60	823.60	823.60	823.60	823.60
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	1,421.53	1,421.53	1,421.53	1,421.53	1,421.53	1,421.53
4087337000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	800.00	800.00	800.00	800.00	800.00	800.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	8,249.24	8,249.24	8,249.24	8,249.24	8,249.24	8,249.24
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	15,943.57	15,943.57	15,943.57	15,943.57	15,943.57	15,943.57
4087337000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	23,448.54	23,448.54	23,448.54	23,448.54	23,448.54	23,448.54
4087337000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	143,798.66	143,798.66	143,798.66	143,798.66	143,798.66	143,798.66
4087337000	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	2,758.00	2,758.00	2,758.00	2,758.00	2,758.00	2,758.00
4087337000	2	5	03	E404E10	113	N	2	51901	2	20	1	4	Z1	11	0.00	2,908.06	2,908.06	2,908.06	2,908.06	2,908.06	2,908.06
4087337200	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
4087337200	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	1,563.68	1,563.68	1,563.68	1,563.68	1,563.68	1,563.68
4087337200	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	3,363.71	3,363.71	3,363.71	3,363.71	3,363.71	3,363.71
4087337200	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087337200	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	696.09	696.09	696.09	696.09	696.09	696.09
4087337200	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	1,839.24	1,839.24	1,839.24	1,839.24	1,839.24	1,839.24
4087337200	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	0.00	690.03	690.03	690.03	690.03	690.03	690.03
4087337200	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	2,426.90	2,426.90	2,426.90	2,426.90	2,426.90	2,426.90
4087346020	2	5	03	E404E10	287	N	1	35202	1	20	1	4	Z1	11	0.00	25,520.00	25,520.00	25,520.00	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	35501	1	20	1	4	Z1	11	0.00	36,586.91	36,586.91	36,586.91	36,586.91	36,586.91	36,586.91
4087346300	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	35,900.00	35,900.00	35,900.00	35,900.00	35,900.00	35,900.00
4087346300	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	0.00	18,619.27	18,619.27	18,619.27	18,619.27	18,619.27	18,619.27
4087346300	2	5	03	E404E10	287	N	1	31501	1	20	1	4	Z1	11	0.00	200.00	200.00	200.00	200.00	200.00	200.00
4087346300	2	5	03	E404E10	287	N	1	35501	1	20	1	4	Z1	11	0.00	10,544.10	10,544.10	10,544.10	10,544.10	10,544.10	10,544.10
4087346300	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	0.00	827.02	827.02	827.02	827.02	827.02	827.02
4087346300	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	0.00	4,986.00	4,986.00	4,986.00	4,986.00	4,986.00	4,986.00
4087332100	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	1,812.02	1,812.02	1,812.02	1,812.02	1,812.02	1,812.02

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332100	2	5	03	E404E10	113	N	2	52101	2	20	1	4	Z1	11	0.00	24,999.00	24,999.00	24,999.00	24,999.00	24,999.00	24,999.00
4087333100	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	2,434.75	2,434.75	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	3,500.00	3,500.00	1,469.76	1,469.76	1,469.76	1,469.76
4087333200	2	5	03	E404E10	113	N	2	21201	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	1,158.00	1,158.00	1,158.00	1,158.00
4087333200	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	24,100.00	24,100.00	20,428.96	20,428.96	20,428.96	20,428.96
4087333200	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	60.90	60.90	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	2,485.05	2,485.05	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	0.00	631.48	631.48	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	35202	1	20	1	4	Z1	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	10,802.09	10,802.09	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	51101	2	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	15,000.00	15,000.00	14,883.90	14,883.90	14,883.90	14,883.90
4087333200	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	76.36	76.36	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	0.00	1,642.48	1,642.48	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	89.00	89.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	1,399.97	1,399.97	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	1,983.56	1,983.56	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	23101	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	190.00	190.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	10,544.30	10,544.30	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	29101	1	20	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	6.91	6.91	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	25601	1	20	1	4	Z1	11	0.00	32.14	32.14	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	2,693.48	2,693.48	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	29101	1	20	1	4	Z1	11	0.00	840.51	840.51	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	29501	1	20	1	4	Z1	11	0.00	19,164.15	19,164.15	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	2.00	2.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	3,538.41	3,538.41	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	857.89	857.89	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	44101	1	20	1	4	Z1	11	0.00	750.00	750.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	5.80	5.80	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	5,700.00	5,700.00	5,300.32	5,300.32	5,300.32	5,300.32
4087333300	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	2,400.00	2,400.00	676.90	676.90	676.90	676.90
4087333300	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	10,600.00	10,600.00	6,734.94	6,734.94	6,734.94	6,734.94

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333300	2	5	03	E404E10	113	N	2	24101	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	0.00	27,738.06	27,738.06	8,695.50	4,695.50	4,695.50	4,695.50
4087333300	2	5	03	E404E10	113	N	2	24701	1	20	1	4	Z1	11	0.00	24,207.37	24,207.37	4,286.77	286.77	286.77	286.77
4087333300	2	5	03	E404E10	113	N	2	24901	1	20	1	4	Z1	11	0.00	10,078.38	10,078.38	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	36,544.38	36,544.38	33,143.02	29,143.02	29,143.02	29,143.02
4087333300	2	5	03	E404E10	113	N	2	25601	1	20	1	4	Z1	11	0.00	5,800.55	5,800.55	578.68	578.68	578.68	578.68
4087333300	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	71,822.96	71,822.96	59,518.23	59,518.23	59,518.23	59,518.23
4087333300	2	5	03	E404E10	113	N	2	27201	1	20	1	4	Z1	11	0.00	11,250.00	11,250.00	531.00	531.00	531.00	531.00
4087333300	2	5	03	E404E10	113	N	2	29101	1	20	1	4	Z1	11	0.00	19,776.11	19,776.11	5,944.02	1,944.02	1,944.02	1,944.02
4087333300	2	5	03	E404E10	113	N	2	29501	1	20	1	4	Z1	11	0.00	37,487.40	37,487.40	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	29601	1	20	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	0.00	174,017.12	174,017.12	37,259.20	37,259.20	37,259.20	37,259.20
4087333300	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	0.00	154,100.00	154,100.00	153,004.93	153,004.93	153,004.93	153,004.93
4087333300	2	5	03	E404E10	113	N	2	34701	1	20	1	4	Z1	11	0.00	5,412.35	5,412.35	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	35501	1	20	1	4	Z1	11	0.00	43,660.20	43,660.20	22,330.23	22,330.23	22,330.23	22,330.23
4087333300	2	5	03	E404E10	113	N	2	35701	1	20	1	4	Z1	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	35701	1	20	1	4	Z1	11	0.00	200.00	200.00	100.57	100.57	100.57	100.57
4087333300	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	20,000.00	20,000.00	1,100.00	1,100.00	1,100.00	1,100.00
4087333300	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	60,047.98	60,047.98	9,385.50	5,385.50	5,385.50	5,385.50
4087333300	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	1,046.00	1,046.00	1,046.00	1,046.00
4087333300	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	43,781.64	43,781.64	20,969.33	10,969.33	10,969.33	10,969.33
4087333300	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087333300	2	5	03	E404E10	113	N	2	39301	1	20	1	4	Z1	11	0.00	53,000.00	53,000.00	37,325.12	37,325.12	37,325.12	37,325.12
4087333300	2	5	03	E404E10	113	N	2	44101	1	20	1	4	Z1	11	0.00	4,400.00	4,400.00	3,200.00	3,200.00	3,200.00	3,200.00
4087333300	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	16,946.84	16,946.84	16,946.84	16,946.84	16,946.84	16,946.84
4087333300	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	34,855.10	34,855.10	12,000.00	12,000.00	12,000.00	12,000.00
4087333300	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	276,000.00	276,000.00	192,000.00	192,000.00	192,000.00	192,000.00
4087333300	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	1,840.38	1,840.38	1,840.38	1,840.38	1,840.38	1,840.38
4087333300	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	462,102.64	462,102.64	348,481.07	348,481.07	348,481.07	348,481.07
4087333300	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	211,408.00	211,408.00	63,503.28	63,503.28	63,503.28	63,503.28
4087333300	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	2,028.00	2,028.00	1,037.35	1,037.35	1,037.35	1,037.35
4087333300	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	855.00	855.00	422.62	422.62	422.62	422.62
4087333300	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	8,548.00	8,548.00	4,231.92	4,231.92	4,231.92	4,231.92
4087333300	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	865.26	865.26	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	42,455.00	42,455.00	14,245.12	14,245.12	14,245.12	14,245.12
4087333300	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	10,096.00	10,096.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	0.00	26,880.00	26,880.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333300	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	11,215.21	11,215.21	2,297.66	2,297.66	2,297.66	2,297.66
4087333300	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	1,333.00	1,333.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	23,308.74	23,308.74	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	4,824.00	4,824.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	4,272.00	4,272.00	238.00	238.00	238.00	238.00
4087333300	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	0.00	9,182.00	9,182.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	38,550.00	38,550.00	20,000.00	20,000.00	20,000.00	20,000.00
4087333300	2	5	03	E404E10	113	N	2	21501	1	20	1	4	Z1	11	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	24701	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087333300	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	723,816.19	723,816.19	721,816.23	721,816.23	721,816.23	721,816.23
4087333300	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	88,623.34	88,623.34	43,856.11	43,856.11	43,856.11	43,856.11
4087333300	2	5	03	E404E10	113	N	2	33501	1	20	1	4	Z1	11	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	70,000.00	70,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	54,439.01	54,439.01	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	35501	1	20	1	4	Z1	11	0.00	6,557.01	6,557.01	6,557.01	6,557.01	6,557.01	6,557.01
4087333300	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	17,523.00	17,523.00	17,523.00	17,523.00	17,523.00	17,523.00
4087333300	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	2,006.91	2,006.91	2,006.91	2,006.91	2,006.91	2,006.91
4087333300	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	56,837.15	56,837.15	26,119.69	26,119.69	26,119.69	26,119.69
4087333300	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	1,529.00	1,529.00	1,529.00	1,529.00	1,529.00	1,529.00
4087333300	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	30,000.00	30,000.00	20,000.00	20,000.00	20,000.00	20,000.00
4087333300	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	405,000.00	405,000.00	394,106.09	394,106.09	394,106.09	394,106.09
4087333300	2	5	03	E404E10	113	N	2	56902	2	20	1	4	Z1	11	0.00	368,637.18	368,637.18	234,933.41	-2,848.26	-2,848.26	-2,848.26
4087333300	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	24701	1	20	1	4	Z1	11	0.00	2,600.00	2,600.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	15,000.00	15,000.00	1,492.66	1,492.66	1,492.66	1,492.66
4087333300	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	20,000.00	20,000.00	1,377.44	1,377.44	1,377.44	1,377.44
4087333300	2	5	03	E404E10	113	N	2	29101	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	388.75	388.75	388.75	388.75
4087333300	2	5	03	E404E10	113	N	2	32701	1	20	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	35202	1	20	1	4	Z1	11	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	35501	1	20	1	4	Z1	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	30,000.00	30,000.00	1,126.00	1,126.00	1,126.00	1,126.00
4087333300	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	9,223.00	9,223.00	4,225.10	4,225.10	4,225.10	4,225.10

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333300	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	44101	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087333300	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	64,000.00	64,000.00	35,500.00	35,500.00	35,500.00	35,500.00
4087333300	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	114,491.60	114,491.60	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	358,000.00	358,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	0.00	344,330.61	344,330.61	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	214,491.60	214,491.60	120,000.00	120,000.00	120,000.00	120,000.00
4087334000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	26,000.00	26,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	12,950.00	12,950.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	8,850.00	8,850.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	1,020.00	1,020.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	0.00	218,925.60	218,925.60	118,000.00	118,000.00	118,000.00	118,000.00
4087323000	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	0.00	0.27	0.27	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	0.00	0.73	0.73	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	0.00	1,494.81	1,494.81	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	0.00	0.06	0.06	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	35501	1	20	1	4	Z1	11	0.00	0.61	0.61	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	0.00	38,915.50	38,915.50	14,220.00	14,220.00	14,220.00	14,220.00
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	4,709.57	4,709.57	4,709.57	4,709.57	4,709.57	4,709.57
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	6,279.16	6,279.16	6,279.16	6,279.16	6,279.16	6,279.16
4087330030	2	5	03	E404E10	113	N	2	21601	1	20	1	4	Z1	11	0.00	1,966.20	1,966.20	1,966.20	1,966.20	1,966.20	1,966.20
4087330030	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	0.00	242.99	242.99	242.99	242.99	242.99	242.99
4087330030	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	33,290.84	33,290.84	33,290.84	33,290.84	33,290.84	33,290.84
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	230,670.70	230,670.70	227,527.31	147,134.84	147,134.84	142,320.84
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	183,133.36	183,133.36	183,133.36	80,959.02	80,959.02	80,959.02
4087330030	2	5	03	E404E10	113	N	2	27201	1	20	1	4	Z1	11	0.00	246.00	246.00	246.00	246.00	246.00	246.00
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	12,923.31	12,923.31	12,923.31	12,923.31	12,923.31	12,923.31
4087330030	2	5	03	E404E10	113	N	2	35202	1	20	1	4	Z1	11	0.00	5,121.31	5,121.31	5,121.31	593.83	593.83	593.83
4087330030	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	480.00	480.00	480.00	480.00	480.00	480.00
4087330030	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	3,294.00	3,294.00	3,294.00	3,294.00	3,294.00	3,294.00
4087332500	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	85.40	85.40	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	37,213.58	37,213.58	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	0.00	8,290.13	8,290.13	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	2,878.81	2,878.81	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	13,181.34	13,181.34	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	20,707.14	20,707.14	20,700.00	20,700.00	20,700.00	20,700.00
4087333100	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	2,204.96	2,204.96	991.84	991.84	991.84	991.84
4087333100	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	224.98	224.98	224.98	224.98	224.98	224.98
4087333100	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	350.50	350.50	350.50	350.50	350.50	350.50
4087333100	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	2,276.86	2,276.86	2,276.86	2,276.86	2,276.86	2,276.86
4087333100	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	0.00	5,038.95	5,038.95	5,038.95	5,038.95	5,038.95	5,038.95
4087333100	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	30,188.88	30,188.88	30,188.88	30,188.88	30,188.88	30,188.88
4087333100	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	232.00	232.00	232.00	232.00	232.00	232.00
4087333100	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	159.00	159.00	159.00	159.00	159.00	159.00
4087333100	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	0.00	289.22	289.22	289.22	289.22	289.22	289.22
4087333200	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	1,889,162.84	1,889,162.84	891,129.76	891,129.76	891,129.76	891,129.76
4087333200	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	22,055.24	22,055.24	11,128.24	11,128.24	11,128.24	11,128.24
4087333200	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	9,256.76	9,256.76	3,591.76	3,591.76	3,591.76	3,591.76
4087333200	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	77,101.42	77,101.42	35,937.42	35,937.42	35,937.42	35,937.42
4087333200	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	31,889.73	31,889.73	27,084.74	27,084.74	27,084.74	27,084.74
4087333200	2	5	03	E404E10	113	N	2	13701	1	20	1	4	Z1	11	0.00	40.00	40.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	13701	1	20	1	4	Z1	11	0.00	4,640.00	4,640.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	559,161.06	559,161.06	178,964.12	178,964.12	178,964.12	178,964.12
4087333200	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	283,182.80	283,182.80	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	0.00	23,075.00	23,075.00	23,075.00	23,075.00	23,075.00	23,075.00
4087333200	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	72,569.22	72,569.22	28,865.46	28,865.46	28,865.46	28,865.46
4087333200	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	30,233.76	30,233.76	822.19	822.19	822.19	822.19
4087333200	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	21,185.00	21,185.00	10,958.45	4,853.75	4,853.75	4,853.75
4087333200	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	62,652.99	62,652.99	22,032.00	22,032.00	22,032.00	22,032.00
4087333200	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	0.00	74,719.52	74,719.52	33,727.52	33,727.52	33,727.52	33,727.52
4087333200	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	8,247.05	8,247.05	8,145.41	8,145.41	8,145.41	8,145.41
4087333200	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	3,966.80	3,966.80	3,966.56	3,966.56	3,966.56	3,966.56
4087333200	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	2,452.80	2,452.80	2,452.22	2,452.22	2,452.22	2,452.22
4087333200	2	5	03	E404E10	113	N	2	21501	1	20	1	4	Z1	11	0.00	3,413.00	3,413.00	3,413.00	3,413.00	3,413.00	3,413.00
4087333200	2	5	03	E404E10	113	N	2	21601	1	20	1	4	Z1	11	0.00	358.00	358.00	329.00	60.00	60.00	60.00
4087333200	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	28.12	28.12	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	0.00	2.00	2.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	22201	1	20	1	4	Z1	11	0.00	213,646.67	213,646.67	209,929.00	209,929.00	209,929.00	209,929.00
4087333200	2	5	03	E404E10	113	N	2	23101	1	20	1	4	Z1	11	0.00	91,699.13	91,699.13	39,300.00	39,300.00	39,300.00	39,300.00
4087333200	2	5	03	E404E10	113	N	2	24101	1	20	1	4	Z1	11	0.00	2,246.38	2,246.38	2,246.38	2,246.38	2,246.38	2,246.38
4087333200	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	0.00	5,613.24	5,613.24	3,715.99	3,715.99	3,715.99	3,715.99
4087333200	2	5	03	E404E10	113	N	2	24701	1	20	1	4	Z1	11	0.00	52,874.77	52,874.77	52,868.28	52,868.28	52,868.28	4,148.28
4087333200	2	5	03	E404E10	113	N	2	24901	1	20	1	4	Z1	11	0.00	1,140.10	1,140.10	1,130.00	1,130.00	1,130.00	1,130.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333200	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	705,015.39	705,015.39	692,168.06	671,502.66	671,502.66	671,502.66
4087333200	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	633,588.56	633,588.56	580,356.71	439,478.79	439,478.79	436,223.13
4087333200	2	5	03	E404E10	113	N	2	25601	1	20	1	4	Z1	11	0.00	3,163.61	3,163.61	3,162.97	2,767.97	2,767.97	2,767.97
4087333200	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	199,753.59	199,753.59	195,081.56	192,081.56	192,081.56	162,081.56
4087333200	2	5	03	E404E10	113	N	2	26102	1	20	1	4	Z1	11	0.00	500.00	500.00	365.01	365.01	365.01	365.01
4087333200	2	5	03	E404E10	113	N	2	27201	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	990.00	990.00	990.00	990.00
4087333200	2	5	03	E404E10	113	N	2	29101	1	20	1	4	Z1	11	0.00	2,928.11	2,928.11	766.79	766.79	766.79	766.79
4087333200	2	5	03	E404E10	113	N	2	29201	1	20	1	4	Z1	11	0.00	605.32	605.32	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	29501	1	20	1	4	Z1	11	0.00	1,110.71	1,110.71	286.00	286.00	286.00	286.00
4087333200	2	5	03	E404E10	113	N	2	29801	1	20	1	4	Z1	11	0.00	1,998.00	1,998.00	1,800.00	1,800.00	1,800.00	1,800.00
4087333200	2	5	03	E404E10	113	N	2	29901	1	20	1	4	Z1	11	0.00	3,739.66	3,739.66	3,711.67	3,711.67	3,711.67	3,711.67
4087333200	2	5	03	E404E10	113	N	2	31201	1	20	1	4	Z1	11	0.00	51.79	51.79	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	31401	1	20	1	4	Z1	11	0.00	2,873.69	2,873.69	2,873.69	2,873.69	2,873.69	2,873.69
4087333200	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	0.00	11,072.63	11,072.63	4,851.50	4,616.89	4,616.89	4,616.89
4087333200	2	5	03	E404E10	113	N	2	32301	1	20	1	4	Z1	11	0.00	0.40	0.40	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	537.50	537.50	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	32601	1	20	1	4	Z1	11	0.00	46.00	46.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	33101	1	20	1	4	Z1	11	0.00	82.68	82.68	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	33101	1	20	1	4	Z1	11	0.00	100.00	100.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	33101	1	20	1	4	Z1	11	0.00	490.16	490.16	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	33301	1	20	1	4	Z1	11	0.00	10.40	10.40	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	33301	1	20	1	4	Z1	11	0.00	702.00	702.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	0.00	41.16	41.16	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	0.00	7,505.29	7,505.29	7,395.00	7,395.00	7,395.00	7,395.00
4087333200	2	5	03	E404E10	113	N	2	33501	1	20	1	4	Z1	11	0.00	84,739.80	84,739.80	84,681.68	81,981.68	81,981.68	81,981.68
4087333200	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	965.70	965.70	880.00	880.00	880.00	880.00
4087333200	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	66,940.09	66,940.09	65,293.20	42,557.20	42,557.20	34,738.80
4087333200	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	574.75	574.75	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	0.00	9,396.00	9,396.00	9,396.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	0.00	29,384.75	29,384.75	29,000.00	29,000.00	29,000.00	29,000.00
4087333200	2	5	03	E404E10	113	N	2	34701	1	20	1	4	Z1	11	0.00	29,532.71	29,532.71	22,571.42	22,571.42	22,571.42	22,571.42
4087333200	2	5	03	E404E10	113	N	2	35101	1	20	1	4	Z1	11	0.00	418.04	418.04	376.20	376.20	376.20	376.20
4087333200	2	5	03	E404E10	113	N	2	35101	1	20	1	4	Z1	11	0.00	214.97	214.97	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	35202	1	20	1	4	Z1	11	0.00	175,582.18	175,582.18	175,582.18	175,582.18	175,582.18	175,582.18
4087333200	2	5	03	E404E10	113	N	2	35302	1	20	1	4	Z1	11	0.00	36.00	36.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	35501	1	20	1	4	Z1	11	0.00	71,281.00	71,281.00	48,369.11	48,229.11	48,229.11	48,229.11
4087333200	2	5	03	E404E10	113	N	2	35701	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	1,500.00	1,500.00	1,500.00	1,500.00
4087333200	2	5	03	E404E10	113	N	2	35701	1	20	1	4	Z1	11	0.00	580.16	580.16	468.00	468.00	468.00	468.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333200	2	5	03	E404E10	113	N	2	36201	1	20	1	4	Z1	11	0.00	23.29	23.29	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	32,140.35	32,140.35	31,972.24	31,972.24	31,972.24	31,972.24
4087333200	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	18,533.28	18,533.28	17,620.25	17,620.25	17,620.25	17,620.25
4087333200	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	98,176.82	98,176.82	97,933.67	68,937.67	68,937.67	68,937.67
4087333200	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	262.17	262.17	209.99	209.99	209.99	209.99
4087333200	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	0.00	96,236.39	96,236.39	96,036.48	96,036.48	96,036.48	96,036.48
4087333200	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	0.00	6,951.99	6,951.99	6,678.02	6,678.02	6,678.02	6,678.02
4087333200	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	3,572.78	3,572.78	3,064.00	3,064.00	3,064.00	3,064.00
4087333200	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	29,641.80	29,641.80	28,986.78	28,986.78	28,986.78	28,986.78
4087333200	2	5	03	E404E10	113	N	2	39201	1	20	1	4	Z1	11	0.00	794.44	794.44	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	44101	1	20	1	4	Z1	11	0.00	87,782.50	87,782.50	19,200.00	19,200.00	19,200.00	19,200.00
4087333200	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	1,601.00	1,601.00	1,601.00	1,601.00	1,601.00	1,601.00
4087333200	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	52,227.90	52,227.90	34,402.00	34,402.00	34,402.00	34,402.00
4087333200	2	5	03	E404E10	113	N	2	51101	2	20	1	4	Z1	11	0.00	818.40	818.40	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	14,278.37	14,278.37	13,999.00	13,999.00	13,999.00	13,999.00
4087333200	2	5	03	E404E10	113	N	2	51902	2	20	1	4	Z1	11	0.00	2,007.10	2,007.10	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	8,413.81	8,413.81	7,888.00	7,888.00	7,888.00	7,888.00
4087333200	2	5	03	E404E10	113	N	2	54101	2	20	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	56101	2	20	1	4	Z1	11	0.00	2,143.20	2,143.20	1,725.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	56401	2	20	1	4	Z1	11	0.00	119.99	119.99	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	56601	2	20	1	4	Z1	11	0.00	726.86	726.86	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	56701	2	20	1	4	Z1	11	0.00	5,021.60	5,021.60	4,286.12	4,286.12	4,286.12	4,286.12
4087333200	2	5	03	E404E10	113	N	2	59101	2	20	1	4	Z1	11	0.00	40.00	40.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	2,205.85	2,205.85	2,205.85	2,205.85	2,205.85	2,205.85
4087333300	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	0.00	1,696.01	1,696.01	1,696.01	1,696.01	1,696.01	1,696.01
4087333300	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	282.77	282.77	282.77	282.77	282.77	282.77
4087333300	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	479.00	479.00	479.00	479.00	479.00	479.00
4087333300	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	67,099.33	67,099.33	67,099.33	67,099.33	67,099.33	67,099.33
4087333300	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	517.80	517.80	517.80	517.80	517.80	517.80
4087333300	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	238.13	238.13	238.13	238.13	238.13	238.13
4087333300	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	2,384.46	2,384.46	2,384.46	2,384.46	2,384.46	2,384.46
4087333300	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	983.29	983.29	983.29	983.29	983.29	983.29
4087333300	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	11,874.30	11,874.30	11,874.30	11,874.30	11,874.30	11,874.30
4087333300	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	0.00	6,461.00	6,461.00	6,461.00	6,461.00	6,461.00	6,461.00
4087333300	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	1,915.28	1,915.28	1,915.28	1,915.28	1,915.28	1,915.28
4087333300	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	970.75	970.75	970.75	970.75	970.75	970.75
4087333300	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	86.00	86.00	86.00	86.00	86.00	86.00
4087333300	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	0.00	1,934.04	1,934.04	1,934.04	1,934.04	1,934.04	1,934.04

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333300	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	6,899.76	6,899.76	6,899.76	6,899.76	6,899.76	6,899.76
4087333300	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	8,747.04	8,747.04	8,747.04	8,747.04	8,747.04	8,747.04
4087333300	2	5	03	E404E10	113	N	2	29101	1	20	1	4	Z1	11	0.00	257.87	257.87	257.87	257.87	257.87	257.87
4087333300	2	5	03	E404E10	113	N	2	35501	1	20	1	4	Z1	11	0.00	3,962.56	3,962.56	3,962.56	3,962.56	3,962.56	3,962.56
4087333300	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	467.15	467.15	467.15	467.15	467.15	467.15
4087333300	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	2,763.00	2,763.00	2,763.00	2,763.00	2,763.00	2,763.00
4087333300	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	0.00	4,007.33	4,007.33	4,007.33	4,007.33	4,007.33	4,007.33
4087333300	2	5	03	E404E10	113	N	2	39201	1	20	1	4	Z1	11	0.00	230.14	230.14	230.14	230.14	230.14	230.14
4087333300	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	31,253.01	31,253.01	31,253.01	31,253.01	31,253.01	31,253.01
4087333300	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	865.26	865.26	865.26	865.26	865.26	865.26
4087333300	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	6,829.28	6,829.28	6,829.28	6,829.28	6,829.28	6,829.28
4087333300	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	1,101.53	1,101.53	1,101.53	1,101.53	1,101.53	1,101.53
4087333300	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	1,894.00	1,894.00	1,894.00	1,894.00	1,894.00	1,894.00
4087333300	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	7,387.00	7,387.00	7,387.00	7,387.00	7,387.00	7,387.00
4087333300	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	205.27	205.27	205.27	205.27	205.27	205.27
4087333300	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	0.00	2,454.00	2,454.00	2,451.99	2,451.99	2,451.99	2,451.99
4087333300	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	2,402.06	2,402.06	2,402.06	2,402.06	2,402.06	2,402.06
4087333300	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	4,568.24	4,568.24	4,561.23	4,561.23	4,561.23	4,561.23
4087333300	2	5	03	E404E10	113	N	2	35202	1	20	1	4	Z1	11	0.00	3,475.00	3,475.00	3,474.35	3,474.35	3,474.35	3,474.35
4087333300	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	41,144.86	41,144.86	41,144.86	41,144.86	41,144.86	41,144.86
4087333300	2	5	03	E404E10	113	N	2	44101	1	20	1	4	Z1	11	0.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
4087333300	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00
4087333300	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,083.35	1,083.35	1,083.35	1,083.35	1,083.35	1,083.35
4087323000	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	189,120.00	189,120.00	189,120.00	65,000.00	65,000.00	65,000.00
4087324300	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00
4087324300	2	5	03	E404E10	287	N	1	29301	1	20	1	4	Z1	11	0.00	2,682.50	2,682.50	2,682.50	2,682.50	2,682.50	2,682.50
4087324300	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	0.00	70,290.00	70,290.00	70,290.00	70,290.00	70,290.00	70,290.00
4087324300	2	5	03	E404E10	287	N	1	62202	2	20	1	4	Z1	11	0.00	218,126.13	218,126.13	218,126.13	218,126.13	218,126.13	218,126.13
4087332500	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	9,060.00	9,060.00	9,060.00	9,060.00	9,060.00	9,060.00
4087334200	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	948.00	948.00	948.00	948.00	948.00	948.00
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	1,998.00	1,998.00	1,998.00	1,998.00	1,998.00	1,998.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	800.00	800.00	800.00	800.00	800.00	800.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	10,304.31	10,304.31	10,304.31	10,304.31	10,304.31	10,304.31
4087347100	2	5	03	E404E10	287	N	1	39201	1	20	1	4	Z1	11	0.00	18,477.00	18,477.00	18,477.00	18,477.00	18,477.00	18,477.00
4087310000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	66,119.26	66,119.26	66,119.26	66,119.26	66,119.26	66,119.26
4087310000	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	0.00	3,810.02	3,810.02	3,810.02	3,810.02	3,810.02	3,810.02
4087310000	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	0.00	1,673.00	1,673.00	1,673.00	1,673.00	1,673.00	1,673.00
4087310000	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	0.00	25,778.85	25,778.85	25,778.85	25,778.85	25,778.85	25,778.85

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087310000	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	0.00	83,758.35	83,758.35	83,758.35	83,758.35	83,758.35	83,758.35
4087310000	2	5	03	E404E10	287	N	1	33608	1	20	1	4	Z1	11	0.00	200.00	200.00	200.00	200.00	200.00	200.00
4087310000	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	0.00	9,175.60	9,175.60	9,175.60	9,175.60	9,175.60	9,175.60
4087310000	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	0.00	8,294.69	8,294.69	8,294.69	8,294.69	8,294.69	8,294.69
4087310000	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	65,010.14	65,010.14	65,010.14	65,010.14	65,010.14	65,010.14
4087321000	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	0.00	15,080.00	15,080.00	15,080.00	15,080.00	15,080.00	15,080.00
4087321000	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	11,607.00	11,607.00	11,607.00	11,607.00	11,607.00	11,607.00
4087321000	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	1,110,000.00	-246,987.46	863,012.54	863,012.54	863,012.54	863,012.54	863,012.54
4087321000	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	4,050.00	4,050.00	4,050.00	4,050.00	4,050.00	4,050.00
4087321000	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	248,829.23	248,829.23	248,829.23	248,829.23	248,829.23	248,829.23
4087321000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	3,940.88	3,940.88	3,940.88	3,940.88	3,940.88	3,940.88
4087321000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	1,002.98	1,002.98	1,002.98	1,002.98	1,002.98	1,002.98
4087321000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	10,033.27	10,033.27	10,033.27	10,033.27	10,033.27	10,033.27
4087321000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	957.64	957.64	957.64	957.64	957.64	957.64
4087321000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	49,972.04	49,972.04	49,972.04	49,972.04	49,972.04	49,972.04
4087321000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	8,941.21	8,941.21	8,941.21	8,941.21	8,941.21	8,941.21
4087321000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	8,060.20	8,060.20	8,060.20	8,060.20	8,060.20	8,060.20
4087321000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	3,976.40	3,976.40	3,976.40	1,941.50	1,941.50	1,941.50
4087321000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	8,830.00	8,830.00	8,830.00	8,830.00	8,830.00	8,830.00
4087321000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	0.00	13,918.88	13,918.88	13,918.88	13,918.88	13,918.88	13,918.88
4087321000	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	0.00	200.00	200.00	200.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	33101	1	20	1	4	Z1	11	0.00	2,116,647.63	2,116,647.63	2,116,647.63	2,096,769.78	2,096,769.78	2,096,769.78
4087321000	2	5	03	E404E10	287	N	1	33101	1	20	1	4	Z1	11	0.00	116,788.80	116,788.80	116,788.80	114,236.80	114,236.80	114,236.80
4087321000	2	5	03	E404E10	287	N	1	33901	1	20	1	4	Z1	11	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
4087321000	2	5	03	E404E10	287	N	1	39201	1	20	1	4	Z1	11	0.00	71,000.00	71,000.00	71,000.00	0.00	0.00	0.00
4087321100	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	655,026.46	655,026.46	655,026.46	655,026.46	655,026.46	655,026.46
4087321100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	9,881.74	9,881.74	9,881.74	9,881.74	9,881.74	9,881.74
4087321100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	2,640.10	2,640.10	2,640.10	2,640.10	2,640.10	2,640.10
4087321100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	26,413.77	26,413.77	26,413.77	26,413.77	26,413.77	26,413.77
4087321100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	2,573.18	2,573.18	2,573.18	2,573.18	2,573.18	2,573.18
4087321100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	131,548.71	131,548.71	131,548.71	131,548.71	131,548.71	131,548.71
4087321100	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	0.00	21,967.39	21,967.39	21,967.39	21,967.39	21,967.39	21,967.39
4087321100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	21,217.97	21,217.97	21,217.97	21,217.97	21,217.97	21,217.97
4087321100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	9,941.00	9,941.00	9,941.00	4,853.75	4,853.75	4,853.75
4087321100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	18,062.90	18,062.90	18,062.90	18,062.90	18,062.90	18,062.90
4087321100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	0.00	31,905.14	31,905.14	31,905.14	31,905.14	31,905.14	31,905.14
4087321100	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	125,231.68	125,231.68	125,231.68	125,231.68	125,231.68	125,231.68
4087321100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	1,970.44	1,970.44	1,970.44	1,970.44	1,970.44	1,970.44

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087321100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	504.78	504.78	504.78	504.78	504.78	504.78
4087321100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	5,049.58	5,049.58	5,049.58	5,049.58	5,049.58	5,049.58
4087321100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	481.95	481.95	481.95	481.95	481.95	481.95
4087321100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	25,149.91	25,149.91	25,149.91	25,149.91	25,149.91	25,149.91
4087321100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	5,317.31	5,317.31	5,317.31	5,317.31	5,317.31	5,317.31
4087321100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	4,056.74	4,056.74	4,056.74	4,056.74	4,056.74	4,056.74
4087321100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	1,988.20	1,988.20	1,988.20	970.75	970.75	970.75
4087321100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	4,403.50	4,403.50	4,403.50	4,403.50	4,403.50	4,403.50
4087321100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	0.00	5,995.42	5,995.42	5,995.42	5,995.42	5,995.42	5,995.42
4087322000	2	5	03	E404E10	287	N	1	25501	1	20	1	4	Z1	11	0.00	41,175.69	41,175.69	41,175.69	26,193.44	26,193.44	26,193.44
4087322000	2	5	03	E404E10	287	N	1	27301	1	20	1	4	Z1	11	0.00	28,297.00	28,297.00	28,297.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	32701	1	20	1	4	Z1	11	0.00	671.71	671.71	671.71	671.71	671.71	671.71
4087322000	2	5	03	E404E10	287	N	1	51501	2	20	1	4	Z1	11	0.00	5,441.74	5,441.74	5,441.74	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	52301	2	20	1	4	Z1	11	0.00	1,731.80	1,731.80	1,731.80	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	0.00	584,956.75	584,956.75	584,956.75	584,956.75	584,956.75	584,956.75
4087322000	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	33,714.41	33,714.41	33,714.41	33,714.41	33,714.41	33,714.41
4087322000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	437.88	437.88	437.88	437.88	437.88	437.88
4087322000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	135.70	135.70	135.70	135.70	135.70	135.70
4087322000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	1,361.33	1,361.33	1,361.33	1,361.33	1,361.33	1,361.33
4087322000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	6,770.97	6,770.97	6,770.97	6,770.97	6,770.97	6,770.97
4087322000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	1,092.11	1,092.11	1,092.11	1,092.11	1,092.11	1,092.11
4087322000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	1,988.20	1,988.20	1,988.20	970.75	970.75	970.75
4087322000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	2,655.00	2,655.00	2,655.00	2,655.00	2,655.00	2,655.00
4087322000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	0.00	7,923.46	7,923.46	7,923.46	7,923.46	7,923.46	7,923.46
4087323000	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	354,495.49	354,495.49	354,495.49	354,495.49	354,495.49	354,495.49
4087323000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	3,970.42	3,970.42	3,970.42	3,970.42	3,970.42	3,970.42
4087323000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	1,428.65	1,428.65	1,428.65	1,428.65	1,428.65	1,428.65
4087323000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	14,296.52	14,296.52	14,296.52	14,296.52	14,296.52	14,296.52
4087323000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	1,437.39	1,437.39	1,437.39	1,437.39	1,437.39	1,437.39
4087323000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	71,193.13	71,193.13	71,193.13	71,193.13	71,193.13	71,193.13
4087323000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	9,012.87	9,012.87	9,012.87	9,012.87	9,012.87	9,012.87
4087323000	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	0.00	21,967.39	21,967.39	21,967.39	21,967.39	21,967.39	21,967.39
4087323000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	11,482.89	11,482.89	11,482.89	11,482.89	11,482.89	11,482.89
4087323000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	3,976.40	3,976.40	3,976.40	1,941.50	1,941.50	1,941.50
4087323000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	8,827.00	8,827.00	8,827.00	8,827.00	8,827.00	8,827.00
4087323000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	0.00	15,846.92	15,846.92	15,846.92	15,846.92	15,846.92	15,846.92
4087323000	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	157,478.77	157,478.77	157,478.77	157,478.77	157,478.77	157,478.77
4087323000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	2,057.32	2,057.32	2,057.32	2,057.32	2,057.32	2,057.32

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087323000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	635.20	635.20	635.20	635.20	635.20	635.20
4087323000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	6,352.03	6,352.03	6,352.03	6,352.03	6,352.03	6,352.03
4087323000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	580.79	580.79	580.79	580.79	580.79	580.79
4087323000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	31,625.84	31,625.84	31,625.84	31,625.84	31,625.84	31,625.84
4087323000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	5,101.04	5,101.04	5,101.04	5,101.04	5,101.04	5,101.04
4087323000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	1,988.20	1,988.20	1,988.20	970.75	970.75	970.75
4087323000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	4,287.50	4,287.50	4,287.50	4,287.50	4,287.50	4,287.50
4087323000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	0.00	7,923.46	7,923.46	7,923.46	7,923.46	7,923.46	7,923.46
4087323010	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	73,516.30	73,516.30	73,516.30	73,516.30	73,516.30	73,516.30
4087323010	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	1,970.44	1,970.44	1,970.44	1,970.44	1,970.44	1,970.44
4087323010	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	296.33	296.33	296.33	296.33	296.33	296.33
4087323010	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	2,964.32	2,964.32	2,964.32	2,964.32	2,964.32	2,964.32
4087323010	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	282.94	282.94	282.94	282.94	282.94	282.94
4087323010	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	14,764.08	14,764.08	14,764.08	14,764.08	14,764.08	14,764.08
4087323010	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	0.00	21,967.39	21,967.39	21,967.39	21,967.39	21,967.39	21,967.39
4087323010	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	2,381.31	2,381.31	2,381.31	2,381.31	2,381.31	2,381.31
4087323010	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	1,988.20	1,988.20	1,988.20	970.75	970.75	970.75
4087323010	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	4,267.00	4,267.00	4,267.00	4,267.00	4,267.00	4,267.00
4087323010	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	0.00	5,995.42	5,995.42	5,995.42	5,995.42	5,995.42	5,995.42
4087324000	2	5	03	E404E10	287	N	1	33901	1	20	1	4	Z1	11	0.00	17,522.29	17,522.29	17,522.29	17,522.29	17,522.29	17,522.29
4087324000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	250,000.00	9,512.46	259,512.46	259,512.46	259,512.46	259,512.46	259,512.46
4087324010	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	475,264.16	475,264.16	475,264.16	475,264.16	475,264.16	475,264.16
4087324010	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	4,114.64	4,114.64	4,114.64	4,114.64	4,114.64	4,114.64
4087324010	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	1,917.02	1,917.02	1,917.02	1,917.02	1,917.02	1,917.02
4087324010	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	19,170.14	19,170.14	19,170.14	19,170.14	19,170.14	19,170.14
4087324010	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	1,752.82	1,752.82	1,752.82	1,752.82	1,752.82	1,752.82
4087324010	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	95,445.62	95,445.62	95,445.62	95,445.62	95,445.62	95,445.62
4087324010	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	23,593.90	23,593.90	23,593.90	23,593.90	23,593.90	23,593.90
4087324010	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	15,395.00	15,395.00	15,395.00	15,395.00	15,395.00	15,395.00
4087324010	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	3,976.40	3,976.40	3,976.40	1,941.50	1,941.50	1,941.50
4087324010	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	8,597.32	8,597.32	8,597.32	8,597.32	8,597.32	8,597.32
4087324100	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	394,698.93	394,698.93	394,698.93	394,698.93	394,698.93	394,698.93
4087324100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	4,142.44	4,142.44	4,142.44	4,142.44	4,142.44	4,142.44
4087324100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	1,591.79	1,591.79	1,591.79	1,591.79	1,591.79	1,591.79
4087324100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	15,917.87	15,917.87	15,917.87	15,917.87	15,917.87	15,917.87
4087324100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	1,534.11	1,534.11	1,534.11	1,534.11	1,534.11	1,534.11
4087324100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	79,266.37	79,266.37	79,266.37	79,266.37	79,266.37	79,266.37
4087324100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	7,643.03	7,643.03	7,643.03	7,643.03	7,643.03	7,643.03

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324100	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	0.00	16,917.60	16,917.60	16,917.60	16,917.60	16,917.60	16,917.60
4087324100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	12,785.42	12,785.42	12,785.42	12,785.42	12,785.42	12,785.42
4087324100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	2,034.90	2,034.90	2,034.90	0.00	0.00	0.00
4087324100	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	0.00	279,632.10	279,632.10	279,632.10	279,632.10	279,632.10	279,632.10
4087324100	2	5	03	E404E10	287	N	1	27101	1	20	1	4	Z1	11	0.00	513,033.20	513,033.20	513,033.20	513,033.20	513,033.20	513,033.20
4087324100	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	0.00	76,080.00	76,080.00	76,080.00	0.00	0.00	0.00
4087324100	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	1,519,441.74	1,519,441.74	1,519,441.74	1,519,441.74	1,519,441.74	1,519,441.74
4087324100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	18,515.88	18,515.88	18,515.88	18,515.88	18,515.88	18,515.88
4087324100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	6,128.77	6,128.77	6,128.77	6,128.77	6,128.77	6,128.77
4087324100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	61,287.86	61,287.86	61,287.86	61,287.86	61,287.86	61,287.86
4087324100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	5,603.68	5,603.68	5,603.68	5,603.68	5,603.68	5,603.68
4087324100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	305,671.65	305,671.65	305,671.65	305,671.65	305,671.65	305,671.65
4087324100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	20,633.85	20,633.85	20,633.85	20,633.85	20,633.85	20,633.85
4087324100	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	0.00	45,657.72	45,657.72	45,657.72	45,657.72	45,657.72	45,657.72
4087324100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	49,303.90	49,303.90	49,303.90	49,303.90	49,303.90	49,303.90
4087324100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	8,058.00	8,058.00	8,058.00	8,058.00	8,058.00	8,058.00
4087324100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	22,747.55	22,747.55	22,747.55	13,590.50	13,590.50	13,590.50
4087324100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	13,245.00	13,245.00	13,245.00	13,245.00	13,245.00	13,245.00
4087324100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	0.00	12,639.38	12,639.38	12,639.38	12,639.38	12,639.38	12,639.38
4087324100	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	750,000.00	-169,435.05	580,564.95	580,564.95	580,564.95	580,564.95	580,564.95
4087324100	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	750,000.00	-1,600.00	748,400.00	748,400.00	748,400.00	748,400.00	748,400.00
4087324100	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	0.00	164,035.05	164,035.05	164,035.05	164,035.05	164,035.05	164,035.05
4087324100	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	0.00	1,443,423.99	1,443,423.99	1,443,423.99	1,443,423.99	1,443,423.99	1,443,423.99
4087324100	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	0.00	949,700.00	949,700.00	949,700.00	946,700.00	946,700.00	946,700.00
4087324100	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	0.00	563,635.45	563,635.45	563,635.45	563,635.45	563,635.45	563,635.45
4087324200	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	80,159.87	80,159.87	80,159.87	80,159.87	80,159.87	80,159.87
4087324200	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	1,970.44	1,970.44	1,970.44	1,970.44	1,970.44	1,970.44
4087324200	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	323.11	323.11	323.11	323.11	323.11	323.11
4087324200	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	3,232.20	3,232.20	3,232.20	3,232.20	3,232.20	3,232.20
4087324200	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	308.49	308.49	308.49	308.49	308.49	308.49
4087324200	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	16,098.44	16,098.44	16,098.44	16,098.44	16,098.44	16,098.44
4087324200	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	2,596.58	2,596.58	2,596.58	2,596.58	2,596.58	2,596.58
4087324200	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	2,958.95	2,958.95	2,958.95	1,941.50	1,941.50	1,941.50
4087324200	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	4,401.00	4,401.00	4,401.00	4,401.00	4,401.00	4,401.00
4087324200	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	0.00	5,995.42	5,995.42	5,995.42	5,995.42	5,995.42	5,995.42
4087324300	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	0.00	1,550.01	1,550.01	1,550.01	1,550.01	1,550.01	1,550.01
4087324300	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	0.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00
4087324300	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	0.00	857.99	857.99	857.99	857.99	857.99	857.99

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	330,000.00	-330,000.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	241,319.50	241,319.50	241,319.50	241,319.50	241,319.50	241,319.50
4087330010	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	3,800.13	3,800.13	3,800.13	3,800.13	3,800.13	3,800.13
4087330010	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	972.68	972.68	972.68	972.68	972.68	972.68
4087330010	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	9,732.10	9,732.10	9,732.10	9,732.10	9,732.10	9,732.10
4087330010	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	1,022.68	1,022.68	1,022.68	1,022.68	1,022.68	1,022.68
4087330010	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	48,463.56	48,463.56	48,463.56	48,463.56	48,463.56	48,463.56
4087330010	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	7,817.27	7,817.27	7,817.27	7,817.27	7,817.27	7,817.27
4087330010	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	23,370.00	23,370.00	23,370.00	23,370.00	23,370.00	23,370.00
4087330010	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	6,888.65	6,888.65	6,888.65	4,853.75	4,853.75	4,853.75
4087330010	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	6,864.67	6,864.67	6,864.67	6,864.67	6,864.67	6,864.67
4087330010	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	0.00	5,995.42	5,995.42	5,995.42	5,995.42	5,995.42	5,995.42
4087330030	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	418,214.02	418,214.02	418,214.02	418,214.02	418,214.02	418,214.02
4087330030	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	4,114.64	4,114.64	4,114.64	4,114.64	4,114.64	4,114.64
4087330030	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	1,686.90	1,686.90	1,686.90	1,686.90	1,686.90	1,686.90
4087330030	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	16,868.98	16,868.98	16,868.98	16,868.98	16,868.98	16,868.98
4087330030	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	1,542.42	1,542.42	1,542.42	1,542.42	1,542.42	1,542.42
4087330030	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	83,988.40	83,988.40	83,988.40	83,988.40	83,988.40	83,988.40
4087330030	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	13,546.88	13,546.88	13,546.88	13,546.88	13,546.88	13,546.88
4087330030	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	3,976.40	3,976.40	3,976.40	1,941.50	1,941.50	1,941.50
4087330030	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	8,818.50	8,818.50	8,818.50	8,818.50	8,818.50	8,818.50
4087330030	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	0.00	17,959.84	17,959.84	17,959.84	17,959.84	17,959.84	17,959.84
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087330100	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	483,937.16	483,937.16	483,937.16	483,937.16	483,937.16	483,937.16
4087330100	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	13,270.15	13,270.15	13,270.15	13,270.15	13,270.15	13,270.15
4087330100	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	1,952.28	1,952.28	1,952.28	1,952.28	1,952.28	1,952.28
4087330100	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	19,512.88	19,512.88	19,512.88	19,512.88	19,512.88	19,512.88
4087330100	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	2,214.70	2,214.70	2,214.70	2,214.70	2,214.70	2,214.70
4087330100	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	97,715.33	97,715.33	97,715.33	97,715.33	97,715.33	97,715.33
4087330100	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	0.00	42,453.74	42,453.74	42,453.74	42,453.74	42,453.74	42,453.74
4087330100	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	15,874.88	15,874.88	15,874.88	15,874.88	15,874.88	15,874.88
4087330100	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	635.78	635.78	635.78	635.78	635.78	635.78
4087330100	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	11,972.00	11,972.00	11,972.00	11,972.00	11,972.00	11,972.00
4087330100	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	12,806.55	12,806.55	12,806.55	8,736.75	8,736.75	8,736.75
4087330100	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	19,576.09	19,576.09	19,576.09	19,576.09	19,576.09	19,576.09
4087330100	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	0.00	17,986.26	17,986.26	17,986.26	17,986.26	17,986.26	17,986.26
4087331200	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	31,963.40	31,963.40	31,963.40	31,963.40	31,963.40	31,963.40
4087331200	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	73,990.80	73,990.80	73,990.80	73,990.80	73,990.80	73,990.80

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	207,099.10	207,099.10	207,099.10	207,099.10	207,099.10	207,099.10
4087332100	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	237,638.58	237,638.58	237,638.58	237,638.58	237,638.58	237,638.58
4087332100	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	2,055.58	2,055.58	2,055.58	2,055.58	2,055.58	2,055.58
4087332100	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	960.13	960.13	960.13	960.13	960.13	960.13
4087332100	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	9,578.59	9,578.59	9,578.59	9,578.59	9,578.59	9,578.59
4087332100	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	876.41	876.41	876.41	876.41	876.41	876.41
4087332100	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	47,722.82	47,722.82	47,722.82	47,722.82	47,722.82	47,722.82
4087332100	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	7,697.50	7,697.50	7,697.50	7,697.50	7,697.50	7,697.50
4087332100	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	1,988.20	1,988.20	1,988.20	970.75	970.75	970.75
4087332100	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	4,186.00	4,186.00	4,186.00	4,186.00	4,186.00	4,186.00
4087332400	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	240,825.84	240,825.84	240,825.84	240,825.84	240,825.84	240,825.84
4087332400	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	2,085.12	2,085.12	2,085.12	2,085.12	2,085.12	2,085.12
4087332400	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	971.07	971.07	971.07	971.07	971.07	971.07
4087332400	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	9,710.72	9,710.72	9,710.72	9,710.72	9,710.72	9,710.72
4087332400	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	983.29	983.29	983.29	983.29	983.29	983.29
4087332400	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	48,364.46	48,364.46	48,364.46	48,364.46	48,364.46	48,364.46
4087332400	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	7,801.00	7,801.00	7,801.00	7,801.00	7,801.00	7,801.00
4087332400	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	1,988.20	1,988.20	1,988.20	970.75	970.75	970.75
4087332400	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	4,414.00	4,414.00	4,414.00	4,414.00	4,414.00	4,414.00
4087332400	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	92,201.20	92,201.20	92,201.20	92,201.20	92,201.20	92,201.20
4087332400	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	120,303.90	120,303.90	120,303.90	120,303.90	120,303.90	120,303.90
4087332500	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	227,718.57	227,718.57	227,718.57	227,718.57	227,718.57	227,718.57
4087332500	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	1,970.44	1,970.44	1,970.44	1,970.44	1,970.44	1,970.44
4087332500	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	917.88	917.88	917.88	917.88	917.88	917.88
4087332500	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	9,182.04	9,182.04	9,182.04	9,182.04	9,182.04	9,182.04
4087332500	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	876.41	876.41	876.41	876.41	876.41	876.41
4087332500	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	45,732.44	45,732.44	45,732.44	45,732.44	45,732.44	45,732.44
4087332500	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	7,376.46	7,376.46	7,376.46	7,376.46	7,376.46	7,376.46
4087332500	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	1,988.20	1,988.20	1,988.20	970.75	970.75	970.75
4087332500	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	4,415.00	4,415.00	4,415.00	4,415.00	4,415.00	4,415.00
4087332500	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	164,383.20	164,383.20	164,383.20	164,383.20	164,383.20	164,383.20
4087333000	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	96,113.88	96,113.88	96,113.88	96,113.88	96,113.88	96,113.88
4087333000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	1,885.30	1,885.30	1,885.30	1,885.30	1,885.30	1,885.30
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	387.82	387.82	387.82	387.82	387.82	387.82
4087333000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	3,876.78	3,876.78	3,876.78	3,876.78	3,876.78	3,876.78
4087333000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	103.45	103.45	103.45	103.45	103.45	103.45
4087333000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	19,302.18	19,302.18	19,302.18	19,302.18	19,302.18	19,302.18
4087333000	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	0.00	14,911.20	14,911.20	14,911.20	14,911.20	14,911.20	14,911.20

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	3,113.31	3,113.31	3,113.31	3,113.31	3,113.31	3,113.31
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	360.78	360.78	360.78	360.78	360.78	360.78
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	1,988.20	1,988.20	1,988.20	970.75	970.75	970.75
4087333000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	280,000.00	83,931.65	363,931.65	363,931.65	363,931.65	363,931.65	363,931.65
4087333000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	302,946.80	302,946.80	302,946.80	302,946.80	302,946.80	302,946.80
4087333000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	666,665.20	666,665.20	666,665.20	666,665.20	666,665.20	666,665.20
4087333000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	555,141.80	555,141.80	555,141.80	555,141.80	555,141.80	555,141.80
4087333100	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	359,892.60	359,892.60	359,892.60	359,892.60	359,892.60	359,892.60
4087333100	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	2,085.12	2,085.12	2,085.12	2,085.12	2,085.12	2,085.12
4087333100	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	1,451.18	1,451.18	1,451.18	1,451.18	1,451.18	1,451.18
4087333100	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	14,511.80	14,511.80	14,511.80	14,511.80	14,511.80	14,511.80
4087333100	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	1,469.43	1,469.43	1,469.43	1,469.43	1,469.43	1,469.43
4087333100	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	74,781.55	74,781.55	74,781.55	74,781.55	74,781.55	74,781.55
4087333100	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	12,061.83	12,061.83	12,061.83	12,061.83	12,061.83	12,061.83
4087333100	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	1,988.20	1,988.20	1,988.20	970.75	970.75	970.75
4087333100	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	4,288.00	4,288.00	4,288.00	4,288.00	4,288.00	4,288.00
4087333200	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	1,070,060.53	1,070,060.53	1,070,060.53	1,070,060.53	1,070,060.53	1,070,060.53
4087333200	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	9,796.59	9,796.59	9,796.59	9,796.59	9,796.59	9,796.59
4087333200	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	4,313.96	4,313.96	4,313.96	4,313.96	4,313.96	4,313.96
4087333200	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	43,146.73	43,146.73	43,146.73	43,146.73	43,146.73	43,146.73
4087333200	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	3,635.12	3,635.12	3,635.12	3,635.12	3,635.12	3,635.12
4087333200	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	217,403.36	217,403.36	217,403.36	217,403.36	217,403.36	217,403.36
4087333200	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	16,426.90	16,426.90	16,426.90	16,426.90	16,426.90	16,426.90
4087333200	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	35,066.03	35,066.03	35,066.03	35,066.03	35,066.03	35,066.03
4087333200	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	360.78	360.78	360.78	360.78	360.78	360.78
4087333200	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	9,941.00	9,941.00	9,941.00	4,853.75	4,853.75	4,853.75
4087333200	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	19,816.50	19,816.50	19,816.50	19,816.50	19,816.50	19,816.50
4087333200	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	0.00	14,975.34	14,975.34	14,975.34	14,975.34	14,975.34	14,975.34
4087333300	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	240,825.84	240,825.84	240,825.84	240,825.84	240,825.84	240,825.84
4087333300	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	2,085.12	2,085.12	2,085.12	2,085.12	2,085.12	2,085.12
4087333300	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	971.07	971.07	971.07	971.07	971.07	971.07
4087333300	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	9,710.72	9,710.72	9,710.72	9,710.72	9,710.72	9,710.72
4087333300	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	983.29	983.29	983.29	983.29	983.29	983.29
4087333300	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	48,364.46	48,364.46	48,364.46	48,364.46	48,364.46	48,364.46
4087333300	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	11,954.74	11,954.74	11,954.74	11,954.74	11,954.74	11,954.74
4087333300	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	7,801.00	7,801.00	7,801.00	7,801.00	7,801.00	7,801.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333300	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	1,988.20	1,988.20	1,988.20	970.75	970.75	970.75
4087333300	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	4,416.00	4,416.00	4,416.00	4,416.00	4,416.00	4,416.00
4087333300	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	237,702.72	237,702.72	237,702.72	237,702.72	237,702.72	237,702.72
4087333300	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	41,458.75	41,458.75	41,458.75	41,458.75	41,458.75	41,458.75
4087334000	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00
4087334000	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	730.00	730.00	730.00	730.00	730.00	730.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	7,644.00	7,644.00	7,644.00	7,644.00	7,644.00	7,644.00
4087334000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	783.00	783.00	783.00	783.00	783.00	783.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	152,967.70	152,967.70	152,967.70	152,967.70	152,967.70	152,967.70
4087334000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	246,636.00	246,636.00	246,636.00	246,636.00	246,636.00	246,636.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	438,630.60	438,630.60	438,630.60	438,630.60	438,630.60	438,630.60
4087334000	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	125,734.33	125,734.33	125,734.33	125,734.33	125,734.33	125,734.33
4087334000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	1,970.44	1,970.44	1,970.44	1,970.44	1,970.44	1,970.44
4087334000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	506.81	506.81	506.81	506.81	506.81	506.81
4087334000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	5,069.85	5,069.85	5,069.85	5,069.85	5,069.85	5,069.85
4087334000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	483.90	483.90	483.90	483.90	483.90	483.90
4087334000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	25,251.21	25,251.21	25,251.21	25,251.21	25,251.21	25,251.21
4087334000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	4,072.89	4,072.89	4,072.89	4,072.89	4,072.89	4,072.89
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	1,988.20	1,988.20	1,988.20	970.75	970.75	970.75
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	4,261.50	4,261.50	4,261.50	4,261.50	4,261.50	4,261.50
4087334000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	0.00	5,995.42	5,995.42	5,995.42	5,995.42	5,995.42	5,995.42
4087334100	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	176,013.49	176,013.49	176,013.49	176,013.49	176,013.49	176,013.49
4087334100	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	1,970.44	1,970.44	1,970.44	1,970.44	1,970.44	1,970.44
4087334100	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	709.47	709.47	709.47	709.47	709.47	709.47
4087334100	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	7,097.20	7,097.20	7,097.20	7,097.20	7,097.20	7,097.20
4087334100	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	677.39	677.39	677.39	677.39	677.39	677.39
4087334100	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	35,348.59	35,348.59	35,348.59	35,348.59	35,348.59	35,348.59
4087334100	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	5,701.45	5,701.45	5,701.45	5,701.45	5,701.45	5,701.45
4087334100	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	2,958.95	2,958.95	2,958.95	1,941.50	1,941.50	1,941.50
4087334100	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	1,724.00	1,724.00	1,724.00	1,724.00	1,724.00	1,724.00
4087334100	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	0.00	7,923.46	7,923.46	7,923.46	7,923.46	7,923.46	7,923.46
4087334200	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	487,938.68	487,938.68	487,938.68	487,938.68	487,938.68	487,938.68
4087334200	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	4,170.24	4,170.24	4,170.24	4,170.24	4,170.24	4,170.24
4087334200	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	1,942.14	1,942.14	1,942.14	1,942.14	1,942.14	1,942.14
4087334200	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	19,421.44	19,421.44	19,421.44	19,421.44	19,421.44	19,421.44
4087334200	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	1,966.58	1,966.58	1,966.58	1,966.58	1,966.58	1,966.58
4087334200	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	98,012.22	98,012.22	98,012.22	98,012.22	98,012.22	98,012.22
4087334200	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	11,954.74	11,954.74	11,954.74	11,954.74	11,954.74	11,954.74

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334200	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	0.00	23,136.53	23,136.53	23,136.53	23,136.53	23,136.53	23,136.53
4087334200	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	15,808.99	15,808.99	15,808.99	15,808.99	15,808.99	15,808.99
4087334200	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	5,917.90	5,917.90	5,917.90	3,883.00	3,883.00	3,883.00
4087334200	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	8,665.51	8,665.51	8,665.51	8,665.51	8,665.51	8,665.51
4087334200	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	176,013.49	176,013.49	176,013.49	176,013.49	176,013.49	176,013.49
4087334200	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	1,970.44	1,970.44	1,970.44	1,970.44	1,970.44	1,970.44
4087334200	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	709.47	709.47	709.47	709.47	709.47	709.47
4087334200	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	7,097.20	7,097.20	7,097.20	7,097.20	7,097.20	7,097.20
4087334200	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	677.39	677.39	677.39	677.39	677.39	677.39
4087334200	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	35,348.59	35,348.59	35,348.59	35,348.59	35,348.59	35,348.59
4087334200	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	5,701.45	5,701.45	5,701.45	5,701.45	5,701.45	5,701.45
4087334200	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	1,988.20	1,988.20	1,988.20	970.75	970.75	970.75
4087334200	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	4,416.00	4,416.00	4,416.00	4,416.00	4,416.00	4,416.00
4087334200	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	0.00	7,923.46	7,923.46	7,923.46	7,923.46	7,923.46	7,923.46
4087334300	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	600,718.44	600,718.44	600,718.44	600,718.44	600,718.44	600,718.44
4087334300	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	4,170.24	4,170.24	4,170.24	4,170.24	4,170.24	4,170.24
4087334300	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	2,422.25	2,422.25	2,422.25	2,422.25	2,422.25	2,422.25
4087334300	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	24,222.52	24,222.52	24,222.52	24,222.52	24,222.52	24,222.52
4087334300	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	2,452.72	2,452.72	2,452.72	2,452.72	2,452.72	2,452.72
4087334300	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	123,146.01	123,146.01	123,146.01	123,146.01	123,146.01	123,146.01
4087334300	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	19,862.83	19,862.83	19,862.83	19,862.83	19,862.83	19,862.83
4087334300	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	3,005.65	3,005.65	3,005.65	970.75	970.75	970.75
4087334300	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	8,831.00	8,831.00	8,831.00	8,831.00	8,831.00	8,831.00
4087334300	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4087336000	2	5	03	E404E10	113	N	2	51902	2	20	1	4	Z1	11	0.00	26,958.81	26,958.81	26,958.81	22,406.25	22,406.25	11,441.25
4087336000	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	2,724,306.47	2,724,306.47	2,724,306.47	2,724,306.47	2,724,306.47	2,724,306.47
4087336000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	23,542.76	23,542.76	23,542.76	23,542.76	23,542.76	23,542.76
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	10,978.73	10,978.73	10,978.73	10,978.73	10,978.73	10,978.73
4087336000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	109,719.26	109,719.26	109,719.26	109,719.26	109,719.26	109,719.26
4087336000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	10,132.15	10,132.15	10,132.15	10,132.15	10,132.15	10,132.15
4087336000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	547,121.08	547,121.08	547,121.08	547,121.08	547,121.08	547,121.08
4087336000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	78,816.73	78,816.73	78,816.73	78,816.73	78,816.73	78,816.73
4087336000	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	0.00	32,366.52	32,366.52	32,366.52	32,366.52	32,366.52	32,366.52
4087336000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	88,248.44	88,248.44	88,248.44	88,248.44	88,248.44	88,248.44
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	461.41	461.41	461.41	461.41	461.41	461.41
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	22,887.65	22,887.65	22,887.65	10,678.25	10,678.25	10,678.25
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	43,897.63	43,897.63	43,897.63	43,897.63	43,897.63	43,897.63
4087336000	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	41,308.04	41,308.04	41,308.04	41,308.04	41,308.04	41,308.04

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	1,110.33	1,110.33	1,110.33	1,110.33	1,110.33	1,110.33
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	166.73	166.73	166.73	166.73	166.73	166.73
4087336000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	1,665.24	1,665.24	1,665.24	1,665.24	1,665.24	1,665.24
4087336000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	282.94	282.94	282.94	282.94	282.94	282.94
4087336000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	8,295.60	8,295.60	8,295.60	8,295.60	8,295.60	8,295.60
4087336000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	1,338.00	1,338.00	1,338.00	1,338.00	1,338.00	1,338.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	970.75	970.75	970.75	970.75	970.75	970.75
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	2,357.50	2,357.50	2,357.50	2,357.50	2,357.50	2,357.50
4087336000	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	681,333.18	681,333.18	681,333.18	681,333.18	681,333.18	681,333.18
4087336000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	11,582.58	11,582.58	11,582.58	11,582.58	11,582.58	11,582.58
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	2,747.76	2,747.76	2,747.76	2,747.76	2,747.76	2,747.76
4087336000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	27,471.81	27,471.81	27,471.81	27,471.81	27,471.81	27,471.81
4087336000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	2,208.73	2,208.73	2,208.73	2,208.73	2,208.73	2,208.73
4087336000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	137,347.92	137,347.92	137,347.92	137,347.92	137,347.92	137,347.92
4087336000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	10,866.25	10,866.25	10,866.25	10,866.25	10,866.25	10,866.25
4087336000	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	0.00	56,829.65	56,829.65	56,829.65	56,829.65	56,829.65	56,829.65
4087336000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	22,250.57	22,250.57	22,250.57	22,250.57	22,250.57	22,250.57
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	8,058.00	8,058.00	8,058.00	8,058.00	8,058.00	8,058.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	11,929.20	11,929.20	11,929.20	5,824.50	5,824.50	5,824.50
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	19,274.50	19,274.50	19,274.50	19,274.50	19,274.50	19,274.50
4087336000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	0.00	31,905.14	31,905.14	31,905.14	31,905.14	31,905.14	31,905.14
4087336000	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	30,290.06	30,290.06	30,290.06	30,290.06	30,290.06	30,290.06
4087336000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	809.72	809.72	809.72	809.72	809.72	809.72
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	122.25	122.25	122.25	122.25	122.25	122.25
4087336000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	1,221.42	1,221.42	1,221.42	1,221.42	1,221.42	1,221.42
4087336000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	6,082.94	6,082.94	6,082.94	6,082.94	6,082.94	6,082.94
4087336000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	981.13	981.13	981.13	981.13	981.13	981.13
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	360.78	360.78	360.78	360.78	360.78	360.78
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	970.75	970.75	970.75	970.75	970.75	970.75
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	577.00	577.00	577.00	577.00	577.00	577.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	7,811.45	7,811.45	7,811.45	7,811.45	7,811.45	7,811.45
4087337000	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	1,474,597.07	1,474,597.07	1,474,597.07	1,474,597.07	1,474,597.07	1,474,597.07
4087337000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	15,670.85	15,670.85	15,670.85	15,670.85	15,670.85	15,670.85
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	5,971.05	5,971.05	5,971.05	5,971.05	5,971.05	5,971.05
4087337000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	59,708.93	59,708.93	59,708.93	59,708.93	59,708.93	59,708.93
4087337000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	5,847.38	5,847.38	5,847.38	5,847.38	5,847.38	5,847.38
4087337000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	297,176.73	297,176.73	297,176.73	297,176.73	297,176.73	297,176.73
4087337000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	34,563.96	34,563.96	34,563.96	34,563.96	34,563.96	34,563.96

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	0.00	69,436.99	69,436.99	69,436.99	69,436.99	69,436.99	69,436.99
4087337000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	48,161.90	48,161.90	48,161.90	48,161.90	48,161.90	48,161.90
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	325.00	325.00	325.00	325.00	325.00	325.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	20,759.35	20,759.35	20,759.35	12,619.75	12,619.75	12,619.75
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	22,383.13	22,383.13	22,383.13	22,383.13	22,383.13	22,383.13
4087337000	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	110,108.26	110,108.26	110,108.26	110,108.26	110,108.26	110,108.26
4087337000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	2,955.66	2,955.66	2,955.66	2,955.66	2,955.66	2,955.66
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	444.08	444.08	444.08	444.08	444.08	444.08
4087337000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	4,439.74	4,439.74	4,439.74	4,439.74	4,439.74	4,439.74
4087337000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	565.69	565.69	565.69	565.69	565.69	565.69
4087337000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	22,112.65	22,112.65	22,112.65	22,112.65	22,112.65	22,112.65
4087337000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	2,961.77	2,961.77	2,961.77	2,961.77	2,961.77	2,961.77
4087337000	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	0.00	15,782.67	15,782.67	15,782.67	15,782.67	15,782.67	15,782.67
4087337000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	3,566.60	3,566.60	3,566.60	3,566.60	3,566.60	3,566.60
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	8,588.01	8,588.01	8,588.01	8,588.01	8,588.01	8,588.01
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	2,958.95	2,958.95	2,958.95	1,941.50	1,941.50	1,941.50
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	0.00	5,995.42	5,995.42	5,995.42	5,995.42	5,995.42	5,995.42
4087337000	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	1,273.00	1,273.00	1,273.00	1,273.00	1,273.00	1,273.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	906.00	906.00	906.00	906.00	906.00	906.00
4087337000	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	849,794.28	849,794.28	849,794.28	849,794.28	849,794.28	849,794.28
4087337000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	10,962.53	10,962.53	10,962.53	10,962.53	10,962.53	10,962.53
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	3,428.53	3,428.53	3,428.53	3,428.53	3,428.53	3,428.53
4087337000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	34,264.24	34,264.24	34,264.24	34,264.24	34,264.24	34,264.24
4087337000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	3,481.61	3,481.61	3,481.61	3,481.61	3,481.61	3,481.61
4087337000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	170,659.83	170,659.83	170,659.83	170,659.83	170,659.83	170,659.83
4087337000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	32,438.52	32,438.52	32,438.52	32,438.52	32,438.52	32,438.52
4087337000	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	0.00	16,279.20	16,279.20	16,279.20	16,279.20	16,279.20	16,279.20
4087337000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	27,526.87	27,526.87	27,526.87	27,526.87	27,526.87	27,526.87
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	10,911.75	10,911.75	10,911.75	5,824.50	5,824.50	5,824.50
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	23,584.10	23,584.10	23,584.10	23,584.10	23,584.10	23,584.10
4087337000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	0.00	27,837.76	27,837.76	27,837.76	27,837.76	27,837.76	27,837.76
4087337200	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	209,655.02	209,655.02	209,655.02	209,655.02	209,655.02	209,655.02
4087337200	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	5,910.16	5,910.16	5,910.16	5,910.16	5,910.16	5,910.16
4087337200	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	845.08	845.08	845.08	845.08	845.08	845.08
4087337200	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	8,453.69	8,453.69	8,453.69	8,453.69	8,453.69	8,453.69
4087337200	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	806.90	806.90	806.90	806.90	806.90	806.90
4087337200	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	42,633.29	42,633.29	42,633.29	42,633.29	42,633.29	42,633.29

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337200	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	2,961.77	2,961.77	2,961.77	2,961.77	2,961.77	2,961.77
4087337200	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	0.00	48,806.81	48,806.81	48,806.81	48,806.81	48,806.81	48,806.81
4087337200	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	6,990.66	6,990.66	6,990.66	6,990.66	6,990.66	6,990.66
4087337200	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	2,702.00	2,702.00	2,702.00	2,702.00	2,702.00	2,702.00
4087337200	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	5,964.60	5,964.60	5,964.60	2,912.25	2,912.25	2,912.25
4087337200	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	8,652.00	8,652.00	8,652.00	8,652.00	8,652.00	8,652.00
4087337200	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	0.00	11,990.84	11,990.84	11,990.84	11,990.84	11,990.84	11,990.84
4087341200	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	16,217,769.40	-16,217,769.40	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	193,652.00	-193,652.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	65,328.00	-65,328.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	653,283.70	-653,283.70	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	3,280,417.00	-3,280,417.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	790,939.90	-790,939.90	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	319,642.00	-319,642.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	527,293.00	-527,293.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	128,324.00	-128,324.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	370,972.00	-370,972.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	121,324.00	-121,324.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	272,979.00	-272,979.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	389,637.00	-389,637.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	734,418.98	734,418.98	734,418.98	734,418.98	734,418.98	734,418.98
4087341200	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	9,983.18	9,983.18	9,983.18	9,983.18	9,983.18	9,983.18
4087341200	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	2,960.52	2,960.52	2,960.52	2,960.52	2,960.52	2,960.52
4087341200	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	29,617.28	29,617.28	29,617.28	29,617.28	29,617.28	29,617.28
4087341200	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	2,925.95	2,925.95	2,925.95	2,925.95	2,925.95	2,925.95
4087341200	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	147,492.14	147,492.14	147,492.14	147,492.14	147,492.14	147,492.14
4087341200	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	21,926.85	21,926.85	21,926.85	21,926.85	21,926.85	21,926.85
4087341200	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	23,789.67	23,789.67	23,789.67	23,789.67	23,789.67	23,789.67
4087341200	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	7,748.00	7,748.00	7,748.00	7,748.00	7,748.00	7,748.00
4087341200	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	9,941.00	9,941.00	9,941.00	4,853.75	4,853.75	4,853.75
4087341200	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	20,232.00	20,232.00	20,232.00	20,232.00	20,232.00	20,232.00
4087341200	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	0.00	36,817.68	36,817.68	36,817.68	36,817.68	36,817.68	36,817.68
4087342100	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	662,352.91	662,352.91	662,352.91	662,352.91	662,352.91	662,352.91
4087342100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	7,746.22	7,746.22	7,746.22	7,746.22	7,746.22	7,746.22
4087342100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	2,672.38	2,672.38	2,672.38	2,672.38	2,672.38	2,672.38
4087342100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	26,710.40	26,710.40	26,710.40	26,710.40	26,710.40	26,710.40
4087342100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	2,214.34	2,214.34	2,214.34	2,214.34	2,214.34	2,214.34
4087342100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	136,465.18	136,465.18	136,465.18	136,465.18	136,465.18	136,465.18

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087342100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	3,908.08	3,908.08	3,908.08	3,908.08	3,908.08	3,908.08
4087342100	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	0.00	47,083.87	47,083.87	47,083.87	47,083.87	47,083.87	47,083.87
4087342100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	22,011.16	22,011.16	22,011.16	22,011.16	22,011.16	22,011.16
4087342100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	17,998.00	17,998.00	17,998.00	17,998.00	17,998.00	17,998.00
4087342100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	6,982.05	6,982.05	6,982.05	2,912.25	2,912.25	2,912.25
4087342100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	14,298.00	14,298.00	14,298.00	14,298.00	14,298.00	14,298.00
4087342100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	0.00	32,477.38	32,477.38	32,477.38	32,477.38	32,477.38	32,477.38
4087342200	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	63,996.50	63,996.50	63,996.50	63,996.50	63,996.50	63,996.50
4087342200	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	1,389.67	1,389.67	1,389.67	1,389.67	1,389.67	1,389.67
4087342200	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	269.03	269.03	269.03	269.03	269.03	269.03
4087342200	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	2,690.15	2,690.15	2,690.15	2,690.15	2,690.15	2,690.15
4087342200	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	469.06	469.06	469.06	469.06	469.06	469.06
4087342200	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	12,843.38	12,843.38	12,843.38	12,843.38	12,843.38	12,843.38
4087342200	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	2,071.58	2,071.58	2,071.58	2,071.58	2,071.58	2,071.58
4087342200	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	360.78	360.78	360.78	360.78	360.78	360.78
4087342200	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	14,580.00	14,580.00	14,580.00	14,580.00	14,580.00	14,580.00
4087342200	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	1,941.50	1,941.50	1,941.50	1,941.50	1,941.50	1,941.50
4087342200	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	1,883.00	1,883.00	1,883.00	1,883.00	1,883.00	1,883.00
4087346000	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	1,285,232.69	1,285,232.69	1,285,232.69	1,285,232.69	1,285,232.69	1,285,232.69
4087346000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	15,447.28	15,447.28	15,447.28	15,447.28	15,447.28	15,447.28
4087346000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	5,183.40	5,183.40	5,183.40	5,183.40	5,183.40	5,183.40
4087346000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	51,815.43	51,815.43	51,815.43	51,815.43	51,815.43	51,815.43
4087346000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	5,164.90	5,164.90	5,164.90	5,164.90	5,164.90	5,164.90
4087346000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	258,109.26	258,109.26	258,109.26	258,109.26	258,109.26	258,109.26
4087346000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	22,006.42	22,006.42	22,006.42	22,006.42	22,006.42	22,006.42
4087346000	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	0.00	16,917.60	16,917.60	16,917.60	16,917.60	16,917.60	16,917.60
4087346000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	41,631.12	41,631.12	41,631.12	41,631.12	41,631.12	41,631.12
4087346000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	461.41	461.41	461.41	461.41	461.41	461.41
4087346000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	15,905.60	15,905.60	15,905.60	7,766.00	7,766.00	7,766.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	33,384.01	33,384.01	33,384.01	33,384.01	33,384.01	33,384.01
4087346000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	0.00	47,540.76	47,540.76	47,540.76	47,540.76	47,540.76	47,540.76
4087346100	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	284,117.10	284,117.10	284,117.10	284,117.10	284,117.10	284,117.10
4087346100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	6,166.74	6,166.74	6,166.74	6,166.74	6,166.74	6,166.74
4087346100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	1,146.02	1,146.02	1,146.02	1,146.02	1,146.02	1,146.02
4087346100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	11,452.34	11,452.34	11,452.34	11,452.34	11,452.34	11,452.34
4087346100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	1,047.83	1,047.83	1,047.83	1,047.83	1,047.83	1,047.83
4087346100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	57,057.77	57,057.77	57,057.77	57,057.77	57,057.77	57,057.77
4087346100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	9,203.20	9,203.20	9,203.20	9,203.20	9,203.20	9,203.20

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	15,312.00	15,312.00	15,312.00	15,312.00	15,312.00	15,312.00
4087346100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	7,906.10	7,906.10	7,906.10	4,853.75	4,853.75	4,853.75
4087346100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	13,060.50	13,060.50	13,060.50	13,060.50	13,060.50	13,060.50
4087346100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	0.00	17,986.26	17,986.26	17,986.26	17,986.26	17,986.26	17,986.26
4087346300	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	636,211.09	636,211.09	636,211.09	636,211.09	636,211.09	636,211.09
4087346300	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	10,399.55	10,399.55	10,399.55	10,399.55	10,399.55	10,399.55
4087346300	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	2,563.84	2,563.84	2,563.84	2,563.84	2,563.84	2,563.84
4087346300	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	25,655.61	25,655.61	25,655.61	25,655.61	25,655.61	25,655.61
4087346300	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	2,547.86	2,547.86	2,547.86	2,547.86	2,547.86	2,547.86
4087346300	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	127,769.95	127,769.95	127,769.95	127,769.95	127,769.95	127,769.95
4087346300	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	6,798.02	6,798.02	6,798.02	6,798.02	6,798.02	6,798.02
4087346300	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	20,608.61	20,608.61	20,608.61	20,608.61	20,608.61	20,608.61
4087346300	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	13,824.00	13,824.00	13,824.00	8,736.75	8,736.75	8,736.75
4087346300	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	21,150.00	21,150.00	21,150.00	21,150.00	21,150.00	21,150.00
4087346300	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	0.00	33,642.43	33,642.43	33,642.43	33,642.43	33,642.43	33,642.43
4087346300	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	737,214.13	737,214.13	737,214.13	737,214.13	737,214.13	737,214.13
4087346300	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	23,563.46	23,563.46	23,563.46	23,563.46	23,563.46	23,563.46
4087346300	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	2,943.98	2,943.98	2,943.98	2,943.98	2,943.98	2,943.98
4087346300	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	29,490.54	29,490.54	29,490.54	29,490.54	29,490.54	29,490.54
4087346300	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	149,652.87	149,652.87	149,652.87	149,652.87	149,652.87	149,652.87
4087346300	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	26,302.63	26,302.63	26,302.63	26,302.63	26,302.63	26,302.63
4087346300	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
4087347000	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	183,676.11	183,676.11	183,676.11	183,676.11	183,676.11	183,676.11
4087347000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	2,055.58	2,055.58	2,055.58	2,055.58	2,055.58	2,055.58
4087347000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	740.87	740.87	740.87	740.87	740.87	740.87
4087347000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	7,403.70	7,403.70	7,403.70	7,403.70	7,403.70	7,403.70
4087347000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	677.39	677.39	677.39	677.39	677.39	677.39
4087347000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	36,887.04	36,887.04	36,887.04	36,887.04	36,887.04	36,887.04
4087347000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	5,949.59	5,949.59	5,949.59	5,949.59	5,949.59	5,949.59
4087347000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	10,744.00	10,744.00	10,744.00	10,744.00	10,744.00	10,744.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	1,988.20	1,988.20	1,988.20	970.75	970.75	970.75
4087347000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	4,340.20	4,340.20	4,340.20	4,340.20	4,340.20	4,340.20
4087347000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	0.00	7,923.46	7,923.46	7,923.46	7,923.46	7,923.46	7,923.46
4087347000	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	535,703.09	535,703.09	535,703.09	535,703.09	535,703.09	535,703.09
4087347000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	5,996.46	5,996.46	5,996.46	5,996.46	5,996.46	5,996.46
4087347000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	2,159.81	2,159.81	2,159.81	2,159.81	2,159.81	2,159.81
4087347000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	21,598.10	21,598.10	21,598.10	21,598.10	21,598.10	21,598.10
4087347000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	2,032.17	2,032.17	2,032.17	2,032.17	2,032.17	2,032.17

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087347000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	107,584.22	107,584.22	107,584.22	107,584.22	107,584.22	107,584.22
4087347000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	9,405.38	9,405.38	9,405.38	9,405.38	9,405.38	9,405.38
4087347000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	17,352.49	17,352.49	17,352.49	17,352.49	17,352.49	17,352.49
4087347000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	7,906.10	7,906.10	7,906.10	4,853.75	4,853.75	4,853.75
4087347000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	11,180.90	11,180.90	11,180.90	11,180.90	11,180.90	11,180.90
4087347000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	0.00	23,770.38	23,770.38	23,770.38	23,770.38	23,770.38	23,770.38
4087347100	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	511,844.72	511,844.72	511,844.72	511,844.72	511,844.72	511,844.72
4087347100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	8,052.04	8,052.04	8,052.04	8,052.04	8,052.04	8,052.04
4087347100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	2,067.36	2,067.36	2,067.36	2,067.36	2,067.36	2,067.36
4087347100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	20,634.52	20,634.52	20,634.52	20,634.52	20,634.52	20,634.52
4087347100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	1,927.80	1,927.80	1,927.80	1,927.80	1,927.80	1,927.80
4087347100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	102,788.84	102,788.84	102,788.84	102,788.84	102,788.84	102,788.84
4087347100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	16,580.08	16,580.08	16,580.08	16,580.08	16,580.08	16,580.08
4087347100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	7,254.00	7,254.00	7,254.00	7,254.00	7,254.00	7,254.00
4087347100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	9,894.30	9,894.30	9,894.30	5,824.50	5,824.50	5,824.50
4087347100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	14,801.50	14,801.50	14,801.50	14,801.50	14,801.50	14,801.50
4087347100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	0.00	23,981.68	23,981.68	23,981.68	23,981.68	23,981.68	23,981.68
4087347200	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	121,399.85	121,399.85	121,399.85	121,399.85	121,399.85	121,399.85
4087347200	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	3,075.55	3,075.55	3,075.55	3,075.55	3,075.55	3,075.55
4087347200	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	489.40	489.40	489.40	489.40	489.40	489.40
4087347200	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	4,894.84	4,894.84	4,894.84	4,894.84	4,894.84	4,894.84
4087347200	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	480.08	480.08	480.08	480.08	480.08	480.08
4087347200	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	24,380.54	24,380.54	24,380.54	24,380.54	24,380.54	24,380.54
4087347200	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	3,360.06	3,360.06	3,360.06	3,360.06	3,360.06	3,360.06
4087347200	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	3,932.32	3,932.32	3,932.32	3,932.32	3,932.32	3,932.32
4087347200	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	360.78	360.78	360.78	360.78	360.78	360.78
4087347200	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	2,958.95	2,958.95	2,958.95	1,941.50	1,941.50	1,941.50
4087347200	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	6,558.00	6,558.00	6,558.00	6,558.00	6,558.00	6,558.00
4087347200	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	0.00	5,995.42	5,995.42	5,995.42	5,995.42	5,995.42	5,995.42
4087347300	2	5	03	E404E10	287	N	1	51501	2	20	1	4	Z1	11	0.00	1,611,505.67	1,611,505.67	1,611,505.67	1,611,505.67	1,611,505.67	1,611,505.67
4087347300	2	5	03	E404E10	287	N	1	33301	1	20	1	4	Z1	11	0.00	0.00		-242,609.16	-242,609.16	-242,609.16	-242,609.16
4087332100	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	77,963.60	77,963.60	77,963.60	77,963.60	77,963.60	77,963.60
4087330000	2	5	03	E404E10	113	N	2	35202	1	20	1	4	Z1	11	0.00	61,183.04	61,183.04	61,183.04	61,183.04	61,183.04	61,183.04
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	14,894.40	14,894.40	14,894.40	14,894.40	14,894.40	14,894.40
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	3,074.00	3,074.00	3,074.00	3,074.00	3,074.00	3,074.00
4087330030	2	5	03	E404E10	113	N	2	44101	1	20	1	4	Z1	11	0.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
4087330030	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	6,125.96	6,125.96	6,125.96	6,125.96	6,125.96	6,125.96
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	10,622.12	10,622.12	10,622.12	10,622.12	10,622.12	10,622.12

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330030	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	8,740.87	8,740.87	8,740.87	8,740.87	8,740.87	8,740.87
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	25,552.48	25,552.48	25,552.48	25,552.48	25,552.48	25,552.48
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	3,635.72	3,635.72	3,635.72	3,635.72	3,635.72	3,635.72
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	600.00	600.00	600.00	600.00	600.00	600.00
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	1,126.88	1,126.88	1,126.88	1,126.88	1,126.88	1,126.88
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	43,855.97	43,855.97	43,855.97	43,855.97	43,855.97	43,855.97
4087330030	2	5	03	E404E10	113	N	2	35202	1	20	1	4	Z1	11	0.00	6,076.72	6,076.72	6,076.72	6,076.72	6,076.72	6,076.72
4087330030	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	7,234.30	7,234.30	7,234.30	7,234.30	7,234.30	7,234.30
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	88,930.06	88,930.06	88,930.06	85,745.46	85,745.46	85,745.46
4087330030	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	0.00	210.01	210.01	210.01	210.01	210.01	210.01
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	18,586.62	18,586.62	18,586.62	18,586.62	18,586.62	18,586.62
4087330030	2	5	03	E404E10	113	N	2	35202	1	20	1	4	Z1	11	0.00	2,581.00	2,581.00	2,581.00	2,581.00	2,581.00	2,581.00
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00
4087330030	2	5	03	E404E10	113	N	2	27401	1	20	1	4	Z1	11	0.00	489.88	489.88	489.88	489.88	489.88	489.88
4087330030	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	2,677.02	2,677.02	2,677.02	2,677.02	2,677.02	2,677.02
4087330030	2	5	03	E404E10	113	N	2	32701	1	20	1	4	Z1	11	0.00	12,750.00	12,750.00	12,750.00	12,750.00	12,750.00	12,750.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	16,966.11	16,966.11	16,966.11	16,966.11	16,966.11	16,966.11
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	758.00	758.00	758.00	758.00	758.00	758.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	2,138.32	2,138.32	2,138.32	2,138.32	2,138.32	2,138.32
4087330030	2	5	03	E404E10	113	N	2	44101	1	20	1	4	Z1	11	0.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	26,803.00	26,803.00	26,803.00	26,803.00	26,803.00	26,803.00
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	22,917.99	22,917.99	22,917.99	10,708.64	10,708.64	10,708.64
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087330030	2	5	03	E404E10	113	N	2	21601	1	20	1	4	Z1	11	0.00	147.00	147.00	147.00	147.00	147.00	147.00
4087330030	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	8,301.79	8,301.79	8,301.79	8,301.79	8,301.79	8,301.79
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	4,104.08	4,104.08	4,104.08	2,739.92	2,739.92	2,739.92
4087330030	2	5	03	E404E10	113	N	2	29501	1	20	1	4	Z1	11	0.00	21,466.30	21,466.30	21,466.30	21,466.30	21,466.30	21,466.30
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	2,373.50	2,373.50	2,373.50	2,373.50	2,373.50	2,373.50
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	13,387.80	13,387.80	13,387.80	13,387.80	13,387.80	13,387.80
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,410.09	1,410.09	1,410.09	1,410.09	1,410.09	1,410.09
4087330030	2	5	03	E404E10	113	N	2	31701	1	20	1	4	Z1	11	0.00	666.88	666.88	666.88	666.88	666.88	666.88
4087330030	2	5	03	E404E10	113	N	2	32701	1	20	1	4	Z1	11	0.00	11,657.58	11,657.58	11,657.58	11,657.58	11,657.58	11,657.58
4087330030	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	0.00	113.00	113.00	113.00	113.00	113.00	113.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	5,884.86	5,884.86	5,884.86	5,884.86	5,884.86	5,884.86
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087330030	2	5	03	E404E10	113	N	2	56902	2	20	1	4	Z1	11	0.00	2,848.26	2,848.26	2,848.26	2,848.26	2,848.26	2,848.26
4087330030	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	9,950.48	9,950.48	9,950.48	9,950.48	9,950.48	9,950.48

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
4087330030	2	5	03	E404E10	113	N	2	25601	1	20	1	4	Z1	11	0.00	661.40	661.40	661.40	661.40	661.40	661.40
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	42,920.00	42,920.00	42,920.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	3,712.00	3,712.00	3,712.00	3,712.00	3,712.00	3,712.00
4087330030	2	5	03	E404E10	113	N	2	35701	1	20	1	4	Z1	11	0.00	590.00	590.00	590.00	590.00	590.00	590.00
4087330030	2	5	03	E404E10	113	N	2	56201	2	20	1	4	Z1	11	0.00	4,619.40	4,619.40	4,619.40	4,619.40	4,619.40	4,619.40
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	320.00	320.00	320.00	320.00	320.00	320.00
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	1,172.51	1,172.51	1,172.51	1,172.51	1,172.51	1,172.51
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
4087330030	2	5	03	E404E10	113	N	2	44101	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	31,000.00	31,000.00	31,000.00	31,000.00	31,000.00	31,000.00
4087330030	2	5	03	E404E10	113	N	2	21601	1	20	1	4	Z1	11	0.00	299.00	299.00	299.00	299.00	299.00	299.00
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	9,742.70	9,742.70	9,742.70	3,621.73	3,621.73	3,621.73
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	16,951.91	16,951.91	16,951.91	16,951.91	16,951.91	16,951.91
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087330030	2	5	03	E404E10	113	N	2	35202	1	20	1	4	Z1	11	0.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	1,149.00	1,149.00	1,149.00	1,149.00	1,149.00	1,149.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	2,374.00	2,374.00	2,374.00	2,374.00	2,374.00	2,374.00
4087330030	2	5	03	E404E10	113	N	2	44101	1	20	1	4	Z1	11	0.00	7,820.00	7,820.00	7,820.00	7,820.00	7,820.00	7,820.00
4087330030	2	5	03	E404E10	113	N	2	59101	2	20	1	4	Z1	11	0.00	23,880.00	23,880.00	23,880.00	23,880.00	23,880.00	23,880.00
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	22,910.00	22,910.00	22,910.00	22,910.00	22,910.00	22,910.00
4087330030	2	5	03	E404E10	113	N	2	29101	1	20	1	4	Z1	11	0.00	1,454.28	1,454.28	1,454.28	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	2,047.00	2,047.00	2,047.00	2,047.00	2,047.00	2,047.00
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	1,818.88	1,818.88	1,818.88	1,818.88	1,818.88	0.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	35,513.55	35,513.55	35,513.55	35,513.55	35,513.55	35,513.55
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	13,196.68	13,196.68	13,196.68	13,196.68	13,196.68	13,196.68
4087330030	2	5	03	E404E10	113	N	2	32701	1	20	1	4	Z1	11	0.00	12,540.95	12,540.95	12,540.95	12,540.95	12,540.95	12,540.95
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	2,250.52	2,250.52	2,250.52	2,250.52	2,250.52	2,250.52
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	2,794.97	2,794.97	2,794.97	2,794.97	2,794.97	2,794.97
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	6,606.85	6,606.85	6,606.85	6,606.85	6,606.85	6,606.85
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087330030	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	0.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,445.38	1,445.38	1,445.38	1,445.38	1,445.38	1,445.38

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330030	2	5	03	E404E10	113	N	2	21701	1	20	1	4	Z1	11	0.00	820.00	820.00	820.00	820.00	820.00	820.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
4087330030	2	5	03	E404E10	113	N	2	21701	1	20	1	4	Z1	11	0.00	3,087.00	3,087.00	3,087.00	3,087.00	3,087.00	3,087.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	39,000.00	39,000.00	39,000.00	39,000.00	39,000.00	39,000.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	3,689.08	3,689.08	3,689.08	3,689.08	3,689.08	3,689.08
4087330030	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	1,690.00	1,690.00	1,690.00	1,690.00	1,690.00	1,690.00
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	3,011.84	3,011.84	3,011.84	3,011.84	3,011.84	3,011.84
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
4087330030	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	970.75	970.75	970.75	970.75	970.75	970.75
4087330030	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	3,035.00	3,035.00	3,035.00	3,035.00	3,035.00	3,035.00
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	1,935.03	1,935.03	1,935.03	1,935.03	1,935.03	1,935.03
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	4,393.00	4,393.00	4,393.00	4,393.00	4,393.00	4,393.00
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	2,364.08	2,364.08	2,364.08	2,364.08	2,364.08	2,364.08
4087330030	2	5	03	E404E10	113	N	2	21701	1	20	1	4	Z1	11	0.00	21,453.43	21,453.43	21,453.43	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	51,300.00	51,300.00	51,300.00	11,300.00	11,300.00	11,300.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	1,601.00	1,601.00	1,601.00	1,601.00	1,601.00	1,601.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	1,597.20	1,597.20	1,597.20	1,597.20	1,597.20	1,597.20
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
4087330030	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	0.00	700.00	700.00	700.00	700.00	700.00	700.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	5,846.40	5,846.40	5,846.40	5,846.40	5,846.40	5,846.40
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	1,978.00	1,978.00	1,978.00	1,978.00	1,978.00	1,978.00
4087330030	2	5	03	E404E10	113	N	2	21501	1	20	1	4	Z1	11	0.00	1,377.71	1,377.71	1,377.71	1,377.71	1,377.71	1,377.71
4087330030	2	5	03	E404E10	113	N	2	32701	1	20	1	4	Z1	11	0.00	8,791.45	8,791.45	8,791.45	8,791.45	8,791.45	8,791.45
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	11,255.00	11,255.00	11,255.00	4,150.00	4,150.00	4,150.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	10,478.81	10,478.81	10,478.81	10,478.81	10,478.81	10,478.81
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087330030	2	5	03	E404E10	113	N	2	21501	1	20	1	4	Z1	11	0.00	9,280.00	9,280.00	9,280.00	9,280.00	9,280.00	9,280.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	750.00	750.00	750.00	750.00	750.00	750.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	4,150.00	4,150.00	4,150.00	4,150.00	4,150.00	4,150.00
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	31,394.81	31,394.81	31,394.81	31,394.81	31,394.81	31,394.81
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	1,738.40	1,738.40	1,738.40	1,738.40	1,738.40	1,738.40
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	3,334.02	3,334.02	3,334.02	3,334.02	3,334.02	3,334.02
4087330030	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	0.00	6,480.79	6,480.79	6,480.79	6,480.79	6,480.79	6,480.79
4087330030	2	5	03	E404E10	113	N	2	32701	1	20	1	4	Z1	11	0.00	1,153.00	1,153.00	1,153.00	1,153.00	1,153.00	1,153.00
4087330030	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	4,057.00	4,057.00	4,057.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	3,990.00	3,990.00	3,990.00	3,990.00	3,990.00	3,990.00
4087330030	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	1,594.76	1,594.76	1,594.76	1,594.76	1,594.76	1,594.76
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	7,105.00	7,105.00	7,105.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	645.50	645.50	645.50	645.50	645.50	645.50
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	3,210.00	3,210.00	3,210.00	3,210.00	3,210.00	3,210.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
4087330030	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	15,325.71	15,325.71	15,325.71	15,325.71	15,325.71	15,325.71
4087330030	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	477.84	477.84	477.84	477.84	477.84	477.84
4087330030	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	61.93	61.93	61.93	61.93	61.93	61.93
4087330030	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	617.48	617.48	617.48	617.48	617.48	617.48
4087330030	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	3,281.30	3,281.30	3,281.30	3,281.30	3,281.30	3,281.30
4087330030	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	540.91	540.91	540.91	540.91	540.91	540.91
4087330030	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	1,017.45	1,017.45	1,017.45	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	16,150.13	16,150.13	16,150.13	9,314.11	9,314.11	9,314.11
4087330030	2	5	03	E404E10	113	N	2	32701	1	20	1	4	Z1	11	0.00	7,793.07	7,793.07	7,793.07	7,793.07	7,793.07	7,793.07
4087330030	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	3,709.00	3,709.00	3,709.00	3,709.00	3,709.00	3,709.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	6,400.00	6,400.00	6,400.00	6,400.00	6,400.00	6,400.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	1,009.08	1,009.08	1,009.08	1,009.08	1,009.08	1,009.08
4087330030	2	5	03	E404E10	113	N	2	21501	1	20	1	4	Z1	11	0.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	4,451.34	4,451.34	4,451.34	4,451.34	4,451.34	4,451.34
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	3,990.00	3,990.00	3,990.00	3,990.00	3,990.00	3,990.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	1,348.00	1,348.00	1,348.00	1,348.00	1,348.00	1,348.00
4087330030	2	5	03	E404E10	113	N	2	21501	1	20	1	4	Z1	11	0.00	1,404.03	1,404.03	1,404.03	1,404.03	1,404.03	1,404.03
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	4,150.00	4,150.00	4,150.00	4,150.00	4,150.00	4,150.00
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	6,184.15	6,184.15	6,184.15	6,184.15	6,184.15	6,184.15
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	17,477.42	17,477.42	17,477.42	17,477.42	17,477.42	17,477.42
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	10,638.42	10,638.42	10,638.42	10,638.42	10,638.42	10,638.42
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	8,005.00	8,005.00	8,005.00	8,005.00	8,005.00	8,005.00
4087330030	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	35,194.65	35,194.65	35,194.65	35,194.65	35,194.65	35,194.65
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	15,788.11	15,788.11	15,788.11	15,788.11	15,788.11	15,788.11
4087330030	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	3,709.00	3,709.00	3,709.00	3,709.00	3,709.00	3,709.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087330030	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	0.00	1,213.14	1,213.14	1,213.14	1,213.14	1,213.14	1,213.14
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	5,781.69	5,781.69	5,781.69	5,781.69	5,781.69	5,781.69
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	4,121.85	4,121.85	4,121.85	4,121.85	4,121.85	4,121.85
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	4,244.17	4,244.17	4,244.17	4,244.17	4,244.17	4,244.17
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	1,035.00	1,035.00	1,035.00	1,035.00	1,035.00	1,035.00
4087330030	2	5	03	E404E10	113	N	2	21501	1	20	1	4	Z1	11	0.00	1,880.84	1,880.84	1,880.84	1,880.84	1,880.84	1,880.84
4087330030	2	5	03	E404E10	113	N	2	21701	1	20	1	4	Z1	11	0.00	2,760.25	2,760.25	2,760.25	2,760.25	2,760.25	1,910.25
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	6,092.88	6,092.88	6,092.88	6,092.88	6,092.88	6,092.88
4087330030	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	1,170.00	1,170.00	1,170.00	1,170.00	1,170.00	1,170.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4087330030	2	5	03	E404E10	113	N	2	21701	1	20	1	4	Z1	11	0.00	2,868.85	2,868.85	2,868.85	2,868.85	2,868.85	2,868.85
4087330030	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	100.00	100.00	100.00	100.00	100.00	100.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	1,475.88	1,475.88	1,475.88	1,475.88	1,475.88	1,475.88

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	1,601.00	1,601.00	1,601.00	1,601.00	1,601.00	1,601.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	3,990.00	3,990.00	3,990.00	3,990.00	3,990.00	3,990.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	12,542.20	12,542.20	12,542.20	5,437.20	5,437.20	5,437.20
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	3,990.00	3,990.00	3,990.00	3,990.00	3,990.00	3,990.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	24,325.72	24,325.72	24,325.72	24,325.72	24,325.72	24,325.72
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	9,418.03	9,418.03	9,418.03	9,418.03	9,418.03	9,418.03
4087330030	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	5,507.00	5,507.00	5,507.00	5,507.00	5,507.00	5,507.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	3,690.92	3,690.92	3,690.92	3,690.92	3,690.92	3,690.92
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	4,654.50	4,654.50	4,654.50	4,654.50	4,654.50	4,654.50
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	2,772.23	2,772.23	2,772.23	2,772.23	2,772.23	2,772.23
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	34,780.26	34,780.26	34,780.26	34,780.26	34,780.26	34,780.26
4087330030	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	0.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	8,499.00	8,499.00	8,499.00	8,499.00	8,499.00	8,499.00
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	2,017.53	2,017.53	2,017.53	2,017.53	2,017.53	2,017.53
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00
4087330030	2	5	03	E404E10	113	N	2	32701	1	20	1	4	Z1	11	0.00	9,860.60	9,860.60	9,860.60	9,860.60	9,860.60	9,860.60
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	56,918.63	56,918.63	56,918.63	56,918.63	56,918.63	56,918.63
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	6,066.17	6,066.17	6,066.17	6,066.17	6,066.17	6,066.17
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	7,105.00	7,105.00	7,105.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00
4087330030	2	5	03	E404E10	113	N	2	21501	1	20	1	4	Z1	11	0.00	1,700.00	1,700.00	1,700.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	3,180.00	3,180.00	3,180.00	3,180.00	3,180.00	3,180.00
4087330030	2	5	03	E404E10	113	N	2	21701	1	20	1	4	Z1	11	0.00	7,780.97	7,780.97	7,780.97	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	2,790.00	2,790.00	2,790.00	2,790.00	2,790.00	2,790.00
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	554.48	554.48	554.48	554.48	554.48	554.48
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	2,309.56	2,309.56	2,309.56	2,309.56	2,309.56	2,309.56
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	9,746.79	9,746.79	9,746.79	9,746.79	9,746.79	9,746.79
4087330030	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	25,404.00	25,404.00	25,404.00	25,404.00	25,404.00	25,404.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	4,149.69	4,149.69	4,149.69	4,149.69	4,149.69	4,149.69
4087330030	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	0.00	23,483.10	23,483.10	23,483.10	23,483.10	23,483.10	23,483.10
4087330030	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	43,000.01	43,000.01	43,000.01	43,000.01	43,000.01	43,000.01
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	6,741.92	6,741.92	6,741.92	6,741.92	6,741.92	6,741.92
4087330030	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	7,816.08	7,816.08	7,816.08	7,816.08	7,816.08	7,816.08
4087330030	2	5	03	E404E10	113	N	2	51902	2	20	1	4	Z1	11	0.00	27,529.19	27,529.19	27,529.19	27,529.19	27,529.19	27,529.19

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	4,435.84	4,435.84	4,435.84	4,435.84	4,435.84	4,435.84
4087330030	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	11,241.56	11,241.56	11,241.56	11,241.56	11,241.56	11,241.56
4087330030	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	5,220.00	5,220.00	5,220.00	5,220.00	5,220.00	5,220.00
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	2,147.16	2,147.16	2,147.16	2,147.16	2,147.16	2,147.16
4087330030	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	3,127.36	3,127.36	3,127.36	3,127.36	3,127.36	3,127.36
4087330030	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	9,292.19	9,292.19	9,292.19	9,292.19	9,292.19	9,292.19
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	8,321.85	8,321.85	8,321.85	8,321.85	8,321.85	8,321.85
4087330030	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	9,351.34	9,351.34	9,351.34	8,551.34	8,551.34	8,551.34
4087330030	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	0.00	73,648.66	73,648.66	73,648.66	72,848.66	72,848.66	72,848.66
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	4,000.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	5,372.00	5,372.00	5,372.00	5,372.00	5,372.00	5,372.00
4087330030	2	5	03	E404E10	113	N	2	33501	1	20	1	4	Z1	11	0.00	17,252.84	17,252.84	17,252.84	17,252.84	17,252.84	17,252.84
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	6,496.00	6,496.00	6,496.00	6,496.00	6,496.00	6,496.00
4087330030	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	0.00	10,879.16	10,879.16	10,879.16	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	3,677.42	3,677.42	3,677.42	1,445.94	1,445.94	1,445.94
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	8,120.00	8,120.00	8,120.00	8,120.00	8,120.00	8,120.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	29,976.17	29,976.17	29,976.17	29,976.17	29,976.17	29,976.17
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	152.27	152.27	152.27	152.27	152.27	152.27
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	1,176.73	1,176.73	1,176.73	1,176.73	1,176.73	1,176.73
4087330030	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	2,409.60	2,409.60	2,409.60	2,409.60	2,409.60	992.96
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	2,391.16	2,391.16	2,391.16	2,391.16	2,391.16	2,391.16
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	5,448.08	5,448.08	5,448.08	5,448.08	5,448.08	5,448.08
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00
4087330030	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	2,527.64	2,527.64	2,527.64	2,527.64	2,527.64	2,527.64
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	31,322.85	31,322.85	31,322.85	31,322.85	31,322.85	9,268.55
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	4,852.28	4,852.28	4,852.28	4,852.28	4,852.28	4,852.28
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	16,286.24	16,286.24	16,286.24	16,286.24	16,286.24	0.00
4087330030	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	13,441.24	13,441.24	13,441.24	13,441.24	13,441.24	13,441.24
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	9,654.07	9,654.07	9,654.07	9,654.07	9,654.07	9,654.07
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	5,439.62	5,439.62	5,439.62	5,439.62	5,439.62	5,439.62
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	34,317.15	34,317.15	34,317.15	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	14,096.96	14,096.96	14,096.96	14,096.96	14,096.96	14,096.96
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	3,303.85	3,303.85	3,303.85	3,303.85	3,303.85	3,303.85
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	516.00	516.00	516.00	516.00	516.00	516.00
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	38,627.28	38,627.28	38,627.28	38,627.28	38,627.28	38,627.28

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	5,304.68	5,304.68	5,304.68	5,304.68	5,304.68	5,304.68
4087330030	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	19,808.10	19,808.10	19,808.10	19,808.10	19,808.10	19,808.10
4087330030	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	14,625.28	14,625.28	14,625.28	14,625.28	14,625.28	14,625.28
4087330030	2	5	03	E404E10	113	N	2	56201	2	20	1	4	Z1	11	0.00	25,366.88	25,366.88	25,366.88	25,366.88	25,366.88	25,366.88
4087330030	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	19,368.62	19,368.62	19,368.62	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	30,000.00	30,000.00	30,000.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	6,939.13	6,939.13	6,939.13	6,939.13	6,939.13	6,939.13
4087330030	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	23,353.04	23,353.04	23,353.04	19,160.80	19,160.80	19,160.80
4087330030	2	5	03	E404E10	113	N	2	29501	1	20	1	4	Z1	11	0.00	5,026.44	5,026.44	5,026.44	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	14,683.60	14,683.60	14,683.60	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	4,013.60	4,013.60	4,013.60	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	21,300.00	21,300.00	21,300.00	21,300.00	21,300.00	21,300.00
4087330030	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	6,141.04	6,141.04	6,141.04	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	1,067.20	1,067.20	1,067.20	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00
4087330030	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	4,938.70	4,938.70	4,938.70	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	1,367.87	1,367.87	1,367.87	1,367.87	1,367.87	1,367.87
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	1,723.18	1,723.18	1,723.18	1,723.18	1,723.18	1,723.18
4087330030	2	5	03	E404E10	113	N	2	56201	2	20	1	4	Z1	11	0.00	14,382.26	14,382.26	14,382.26	14,382.26	14,382.26	14,382.26
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	48,066.51	48,066.51	48,066.51	48,066.51	48,066.51	48,066.51
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	32,000.00	32,000.00	32,000.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	974.29	974.29	974.29	974.29	974.29	974.29
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087330030	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	23,769.77	23,769.77	23,769.77	5,896.21	5,896.21	5,896.21
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	268.86	268.86	268.86	268.86	268.86	268.86
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	12,893.90	12,893.90	12,893.90	12,893.90	12,893.90	12,893.90
4087330030	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	9,755.87	9,755.87	9,755.87	9,755.87	9,755.87	9,755.87
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	8,325.28	8,325.28	8,325.28	1,045.00	1,045.00	1,045.00
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	2,322.00	2,322.00	2,322.00	2,322.00	2,322.00	2,322.00
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	3,466.60	3,466.60	3,466.60	3,466.60	3,466.60	3,466.60
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	11,917.09	11,917.09	11,917.09	11,917.09	11,917.09	11,917.09
4087330030	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	7,969.20	7,969.20	7,969.20	7,969.20	7,969.20	7,969.20
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	6,828.92	6,828.92	6,828.92	6,828.92	6,828.92	6,828.92

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330030	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	7,754.60	7,754.60	7,754.60	7,754.60	7,754.60	7,754.60
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	1,085.76	1,085.76	1,085.76	1,085.76	1,085.76	0.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	4,661.59	4,661.59	4,661.59	4,161.59	4,161.59	4,161.59
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00
4087330030	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	14,099.50	14,099.50	14,099.50	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	29501	1	20	1	4	Z1	11	0.00	10,993.90	10,993.90	10,993.90	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	59101	2	20	1	4	Z1	11	0.00	6,032.00	6,032.00	6,032.00	6,032.00	6,032.00	6,032.00
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	3,392.67	3,392.67	3,392.67	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	28201	1	20	1	4	Z1	11	0.00	13,291.87	13,291.87	13,291.87	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	39301	1	20	1	4	Z1	11	0.00	15,289.61	15,289.61	15,289.61	15,289.61	15,289.61	15,289.61
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	4,216.27	4,216.27	4,216.27	2,635.37	2,635.37	2,635.37
4087330030	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	8,933.28	8,933.28	8,933.28	8,933.28	8,933.28	8,933.28
4087330030	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00
4087330030	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	0.00	5,917.65	5,917.65	5,917.65	5,917.65	5,917.65	5,917.65
4087330030	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087330030	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	9,576.11	9,576.11	9,576.11	9,576.11	9,576.11	9,576.11
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	46,416.38	46,416.38	46,416.38	37,660.86	37,660.86	37,660.86
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
4087330030	2	5	03	E404E10	113	N	2	29101	1	20	1	4	Z1	11	0.00	11,199.99	11,199.99	11,199.99	11,199.99	11,199.99	11,199.99
4087330030	2	5	03	E404E10	113	N	2	56701	2	20	1	4	Z1	11	0.00	2,545.62	2,545.62	2,545.62	2,545.62	2,545.62	2,545.62
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	33,924.92	33,924.92	33,924.92	33,924.92	33,924.92	33,924.92
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087330030	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	0.00	21,278.65	21,278.65	21,278.65	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	56201	2	20	1	4	Z1	11	0.00	54,996.00	54,996.00	54,996.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	0.00	11,026.92	11,026.92	11,026.92	9,868.28	9,868.28	2,926.74
4087330030	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	8,973.08	8,973.08	8,973.08	8,973.08	8,973.08	8,973.08
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	6,145.72	6,145.72	6,145.72	5,617.92	5,617.92	3,072.86
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	4,211.13	4,211.13	4,211.13	4,211.13	4,211.13	4,211.13
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	18,239.59	18,239.59	18,239.59	18,239.59	18,239.59	18,239.59
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	39,836.00	39,836.00	39,836.00	1,836.00	1,836.00	1,836.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	8,610.00	8,610.00	8,610.00	8,610.00	8,610.00	8,610.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	5,902.19	5,902.19	5,902.19	5,902.19	5,902.19	5,902.19
4087330030	2	5	03	E404E10	113	N	2	29101	1	20	1	4	Z1	11	0.00	10,431.07	10,431.07	10,431.07	1,530.00	1,530.00	1,530.00
4087330030	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	0.00	17,488.74	17,488.74	17,488.74	11,247.00	11,247.00	11,247.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330030	2	5	03	E404E10	113	N	2	32701	1	20	1	4	Z1	11	0.00	15,204.55	15,204.55	15,204.55	15,204.55	15,204.55	15,204.55
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00
4087330030	2	5	03	E404E10	113	N	2	59101	2	20	1	4	Z1	11	0.00	21,434.78	21,434.78	21,434.78	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	3,368.02	3,368.02	3,368.02	3,368.02	3,368.02	3,368.02
4087330030	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	0.00	30,263.42	30,263.42	30,263.42	4,164.06	4,164.06	4,164.06
4087330030	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	2,686.32	2,686.32	2,686.32	2,686.32	2,686.32	2,686.32
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	2,682.24	2,682.24	2,682.24	2,682.24	2,682.24	2,682.24
4087330030	2	5	03	E404E10	113	N	2	21701	1	20	1	4	Z1	11	0.00	8,246.10	8,246.10	8,246.10	8,246.10	8,246.10	8,246.10
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	5,606.00	5,606.00	5,606.00	5,606.00	5,606.00	5,606.00
4087330030	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	0.00	1,948.00	1,948.00	1,948.00	1,948.00	1,948.00	1,948.00
4087330030	2	5	03	E404E10	113	N	2	32701	1	20	1	4	Z1	11	0.00	3,082.87	3,082.87	3,082.87	3,082.87	3,082.87	3,082.87
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	6,233.83	6,233.83	6,233.83	6,233.83	6,233.83	6,233.83
4087330030	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	0.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	5,008.43	5,008.43	5,008.43	5,008.43	5,008.43	5,008.43
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	4,415.00	4,415.00	4,415.00	4,415.00	4,415.00	4,415.00
4087330030	2	5	03	E404E10	113	N	2	32701	1	20	1	4	Z1	11	0.00	3,920.99	3,920.99	3,920.99	3,920.99	3,920.99	3,920.99
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	5,110.66	5,110.66	5,110.66	5,110.66	5,110.66	5,110.66
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	4,803.00	4,803.00	4,803.00	4,803.00	4,803.00	4,803.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	5,892.80	5,892.80	5,892.80	5,892.80	5,892.80	5,892.80
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00
4087330030	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	4,292.00	4,292.00	4,292.00	4,292.00	4,292.00	4,292.00
4087330030	2	5	03	E404E10	113	N	2	32701	1	20	1	4	Z1	11	0.00	3,850.57	3,850.57	3,850.57	3,850.57	3,850.57	3,850.57
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00
4087330030	2	5	03	E404E10	113	N	2	21701	1	20	1	4	Z1	11	0.00	2,484.29	2,484.29	2,484.29	2,484.29	2,484.29	2,484.29
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	10,701.64	10,701.64	10,701.64	10,701.64	10,701.64	10,701.64
4087330030	2	5	03	E404E10	113	N	2	21501	1	20	1	4	Z1	11	0.00	4,779.44	4,779.44	4,779.44	4,779.44	4,779.44	4,779.44
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	38,847.63	38,847.63	38,847.63	38,847.63	38,847.63	38,847.63
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	2,320.00	2,320.00	2,320.00	2,320.00	2,320.00	2,320.00
4087330030	2	5	03	E404E10	113	N	2	21701	1	20	1	4	Z1	11	0.00	19,302.40	19,302.40	19,302.40	19,302.40	19,302.40	19,302.40
4087330030	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	0.00	10,646.85	10,646.85	10,646.85	10,646.85	10,646.85	10,646.85
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	33,999.99	33,999.99	33,999.99	33,999.99	33,999.99	33,999.99
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	1,654.51	1,654.51	1,654.51	1,654.51	1,654.51	1,654.51
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	9,913.66	9,913.66	9,913.66	9,913.66	9,913.66	9,913.66
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	9,575.00	9,575.00	9,575.00	9,575.00	9,575.00	9,575.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	2,729.62	2,729.62	2,729.62	2,729.62	2,729.62	2,729.62

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ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	14,386.07	14,386.07	14,386.07	14,386.07	14,386.07	14,386.07
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	857.01	857.01	857.01	857.01	857.01	857.01
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,615.53	1,615.53	1,615.53	1,615.53	1,615.53	1,615.53
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	5,944.15	5,944.15	5,944.15	5,944.15	5,944.15	5,944.15
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	38,184.26	38,184.26	38,184.26	10,684.26	10,684.26	10,684.26
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	57,800.00	57,800.00	57,800.00	57,800.00	57,800.00	57,800.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	287.68	287.68	287.68	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21201	1	20	1	4	Z1	11	0.00	2,642.48	2,642.48	2,642.48	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	3,621.00	3,621.00	3,621.00	3,621.00	3,621.00	3,621.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	13,000.00	13,000.00	13,000.00	4,100.00	4,100.00	4,100.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087330030	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	9,844.41	9,844.41	9,844.41	9,844.41	9,844.41	812.00
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	1,200.60	1,200.60	1,200.60	1,200.60	1,200.60	0.00
4087330030	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	0.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	580.00	580.00	580.00	580.00	580.00	580.00
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	850.00	850.00	850.00	850.00	850.00	850.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	3,202.00	3,202.00	3,202.00	3,202.00	3,202.00	3,202.00
4087330030	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	0.00	17,907.06	17,907.06	17,907.06	17,907.06	17,907.06	17,907.06
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	19,000.00	19,000.00	19,000.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	13,380.00	13,380.00	13,380.00	6,380.00	6,380.00	0.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	8,217.76	8,217.76	8,217.76	8,217.76	8,217.76	8,217.76
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	1,500.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	12,000.00	12,000.00	12,000.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	7,296.08	7,296.08	7,296.08	7,296.08	7,296.08	6,824.99
4087330030	2	5	03	E404E10	113	N	2	21201	1	20	1	4	Z1	11	0.00	5,533.98	5,533.98	5,533.98	5,533.98	5,533.98	5,533.98
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	15,932.95	15,932.95	15,932.95	4,820.15	4,820.15	4,820.15
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	23,000.00	23,000.00	23,000.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	858.40	858.40	858.40	858.40	858.40	858.40
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	3,830.00	3,830.00	3,830.00	3,830.00	3,830.00	3,830.00
4087330030	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	4,349.00	4,349.00	4,349.00	4,349.00	4,349.00	4,349.00
4087330030	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	1,510.01	1,510.01	1,510.01	1,510.01	1,510.01	1,510.01
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	5,230.40	5,230.40	5,230.40	5,230.40	5,230.40	5,230.40
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	6,318.34	6,318.34	6,318.34	6,318.34	6,318.34	6,318.34
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087330030	2	5	03	E404E10	113	N	2	32701	1	20	1	4	Z1	11	0.00	16,631.68	16,631.68	16,631.68	16,631.68	16,631.68	16,631.68
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	60,566.70	60,566.70	60,566.70	30,566.70	30,566.70	30,566.70
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	37,218.67	37,218.67	37,218.67	37,218.67	37,218.67	37,218.67
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	28,521.56	28,521.56	28,521.56	28,521.56	28,521.56	28,521.56
4087330030	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	0.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	580.00	580.00	580.00	580.00	580.00	580.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	1,601.00	1,601.00	1,601.00	1,601.00	1,601.00	1,601.00
4087330030	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	0.00	715.36	715.36	715.36	715.36	715.36	715.36
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	39,208.00	39,208.00	39,208.00	39,208.00	39,208.00	39,208.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	5,419.00	5,419.00	5,419.00	5,419.00	5,419.00	5,419.00
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	12,167.83	12,167.83	12,167.83	12,167.83	12,167.83	12,167.83
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	11,510.42	11,510.42	11,510.42	11,510.42	11,510.42	11,510.42
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	889.88	889.88	889.88	889.88	889.88	889.88
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	11,290.17	11,290.17	11,290.17	11,290.17	11,290.17	11,290.17
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	11,200.00	11,200.00	11,200.00	11,200.00	11,200.00	11,200.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	2,080.79	2,080.79	2,080.79	2,080.79	2,080.79	2,080.79
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	6,347.65	6,347.65	6,347.65	6,347.65	6,347.65	6,347.65
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	399.00	399.00	399.00	399.00	399.00	399.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	42,000.00	42,000.00	42,000.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	2,171.33	2,171.33	2,171.33	2,171.33	2,171.33	2,171.33
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	63,000.00	63,000.00	63,000.00	63,000.00	63,000.00	63,000.00
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	894.36	894.36	894.36	894.36	894.36	894.36
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	3,283.82	3,283.82	3,283.82	3,283.82	3,283.82	3,283.82
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	3,247.50	3,247.50	3,247.50	3,247.50	3,247.50	3,247.50
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
4087330030	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	3,866.20	3,866.20	3,866.20	3,866.20	3,866.20	3,866.20
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	552.99	552.99	552.99	552.99	552.99	552.99
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	3,957.08	3,957.08	3,957.08	3,957.08	3,957.08	3,957.08
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087331000	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00
4087332000	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	605.40	605.40	605.40	605.40	605.40	605.40
4087332000	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	0.00	9,375.00	9,375.00	9,375.00	9,375.00	9,375.00	9,375.00
4087332000	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	0.00	5,904.40	5,904.40	5,904.40	5,904.40	5,904.40	5,904.40
4087333000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00
4087334000	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	546.00	546.00	546.00	546.00	546.00	546.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	30,611.00	30,611.00	30,611.00	30,611.00	30,611.00	30,611.00
4087334000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	2,320.00	2,320.00	2,320.00	2,320.00	2,320.00	2,320.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	410.00	410.00	410.00	410.00	410.00	410.00
4087322000	2	5	03	E404E10	287	N	1	21701	1	20	1	4	Z1	11	0.00	936.04	936.04	936.04	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	29401	1	20	1	4	Z1	11	0.00	274.22	274.22	274.22	274.22	274.22	274.22
4087322000	2	5	03	E404E10	287	N	1	29501	1	20	1	4	Z1	11	0.00	164.80	164.80	164.80	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	51301	2	20	1	4	Z1	11	0.00	5,087.38	5,087.38	5,087.38	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	51501	2	20	1	4	Z1	11	16,700.00	-3,107.63	13,592.37	13,592.37	13,592.37	13,592.37	13,592.37
4087322000	2	5	03	E404E10	287	N	1	51901	2	20	1	4	Z1	11	0.00	42,121.28	42,121.28	42,121.28	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	51902	2	20	1	4	Z1	11	0.00	262,968.22	262,968.22	262,968.22	0.10	0.10	0.10
4087322000	2	5	03	E404E10	287	N	1	52101	2	20	1	4	Z1	11	0.00	4,990.00	4,990.00	4,990.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	52201	2	20	1	4	Z1	11	0.00	38,300.00	38,300.00	38,300.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	56501	2	20	1	4	Z1	11	0.00	3,891.20	3,891.20	3,891.20	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	16,040.00	16,040.00	15,702.00	15,702.00	15,702.00	15,702.00
4087323000	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	23,170.76	23,170.76	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	46.78	46.78	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	467.18	467.18	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	2,404.31	2,404.31	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	31,538.69	31,538.69	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	757.17	757.17	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	0.00	32,028.25	32,028.25	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087323000	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	528,040.47	528,040.47	528,040.47	528,040.47	528,040.47	528,040.47
4087323000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	5,911.32	5,911.32	5,911.32	5,911.32	5,911.32	5,911.32
4087323000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	2,128.41	2,128.41	2,128.41	2,128.41	2,128.41	2,128.41
4087323000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	21,291.60	21,291.60	21,291.60	21,291.60	21,291.60	21,291.60
4087323000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	2,032.17	2,032.17	2,032.17	2,032.17	2,032.17	2,032.17
4087323000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	106,045.77	106,045.77	106,045.77	106,045.77	106,045.77	106,045.77
4087323000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	33,390.00	33,390.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	0.00	54,959.49	54,959.49	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	17,104.35	17,104.35	17,104.35	17,104.35	17,104.35	17,104.35
4087323000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	6,008.59	6,008.59	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	2,686.00	2,686.00	2,686.00	2,686.00	2,686.00	2,686.00
4087323000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	6,030.00	6,030.00	5,964.60	2,912.25	2,912.25	2,912.25
4087323000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	12,497.00	12,497.00	12,497.00	12,497.00	12,497.00	12,497.00
4087323000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	0.00	23,770.38	23,770.38	23,770.38	23,770.38	23,770.38	23,770.38
4087323000	2	5	03	E404E10	287	N	1	33901	1	20	1	4	Z1	11	0.00	7,600.00	7,600.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	33901	1	20	1	4	Z1	11	0.00	114,968.43	114,968.43	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37201	1	20	1	4	Z1	11	0.00	455.00	455.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	0.00	2,505.03	2,505.03	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	33901	1	20	1	4	Z1	11	0.00	399,413.79	399,413.79	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37201	1	20	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	0.00	714.06	714.06	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	32201	1	20	1	4	Z1	11	0.00	2,329.96	2,329.96	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	0.00	2,263.82	2,263.82	2,263.82	288.00	288.00	288.00
4087332500	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	1,672.07	1,672.07	1,672.07	1,672.07	1,672.07	1,672.07
4087332500	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	2.83	2.83	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	510.00	510.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	56501	2	20	1	4	Z1	11	0.00	405.98	405.98	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	0.00	1,816.97	1,816.97	1,566.35	1,566.35	1,566.35	1,566.35
4087333100	2	5	03	E404E10	113	N	2	32701	1	20	1	4	Z1	11	0.00	7,448.29	7,448.29	1,271.27	1,270.61	1,270.61	1,270.61
4087333100	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	6,709.48	6,709.48	6,709.48	6,709.48	6,709.48	6,709.48
4087333100	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	9,280.00	9,280.00	8,000.00	8,000.00	8,000.00	8,000.00
4087333100	2	5	03	E404E10	113	N	2	12101	1	20	1	4	Z1	11	0.00	55,668.00	55,668.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	915.00	915.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	701.00	701.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333100	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	229.00	229.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	2,288.00	2,288.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	9,785.00	9,785.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	4,167.00	4,167.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	0.00	8,474.00	8,474.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	1,833.00	1,833.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	1,034.00	1,034.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	1,022.00	1,022.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	1,438.00	1,438.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	2,980.91	2,980.91	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	54.33	54.33	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	8,017.80	8,017.80	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	30,062.20	30,062.20	26,150.17	10,056.98	10,056.98	10,056.98
4087333100	2	5	03	E404E10	113	N	2	29601	1	20	1	4	Z1	11	0.00	21,747.84	21,747.84	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	31401	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	0.00	1,475.01	1,475.01	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	33501	1	20	1	4	Z1	11	0.00	579,155.87	579,155.87	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	351.83	351.83	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	35501	1	20	1	4	Z1	11	0.00	17,405.34	17,405.34	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	3,067.60	3,067.60	2,644.47	2,644.47	2,644.47	2,644.47
4087333100	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	775.87	775.87	775.87	775.87
4087333100	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	862.94	862.94	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	0.00	8,226.25	8,226.25	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	0.00	1,839.46	1,839.46	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	8,003.23	8,003.23	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	51902	2	20	1	4	Z1	11	0.00	19,852.21	19,852.21	19,852.21	18,615.60	18,615.60	18,615.60
4087333100	2	5	03	E404E10	113	N	2	12101	1	20	1	4	Z1	11	0.00	29,204.54	29,204.54	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	30,946.26	30,946.26	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	332.38	332.38	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	126.14	126.14	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	1,265.15	1,265.15	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	13.20	13.20	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	5,351.13	5,351.13	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	19,048.00	19,048.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	0.00	9,256.27	9,256.27	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	1,003.06	1,003.06	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333100	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	4,647.00	4,647.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	3,577.00	3,577.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	747.00	747.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	0.00	9,573.00	9,573.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	10,396.00	10,396.00	1,100.00	1,100.00	1,100.00	1,100.00
4087333100	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	32,225.38	32,225.38	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	83,267.93	83,267.93	16,158.00	16,158.00	16,158.00	16,158.00
4087333100	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	49,881.33	49,881.33	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	0.00	753.08	753.08	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	33501	1	20	1	4	Z1	11	0.00	59,082.00	59,082.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	1,264.66	1,264.66	1,131.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	35202	1	20	1	4	Z1	11	0.00	33,500.00	33,500.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	35501	1	20	1	4	Z1	11	0.00	443.66	443.66	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	1,505.97	1,505.97	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	7,727.19	7,727.19	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	414.00	414.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	0.00	21,639.64	21,639.64	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	0.00	2,294.71	2,294.71	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	3,061.08	3,061.08	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	4,348.64	4,348.64	3,500.00	3,500.00	3,500.00	3,500.00
4087333100	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	3,200.00	3,200.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	52101	2	20	1	4	Z1	11	0.00	426.68	426.68	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	0.17	0.17	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	56501	2	20	1	4	Z1	11	0.00	2,666.54	2,666.54	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	6,567.00	6,567.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	0.00	14,008.59	14,008.59	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087333100	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	165.44	165.44	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	0.00	5,570.45	5,570.45	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	42,327.80	42,327.80	4,008.00	4,008.00	4,008.00	4,008.00
4087333100	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	17,054.90	17,054.90	8,667.60	8,667.60	8,667.60	8,667.60
4087333100	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,475.76	1,475.76	788.61	788.61	788.61	788.61
4087333100	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	0.00	1,997.93	1,997.93	330.40	330.40	330.40	330.40

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333100	2	5	03	E404E10	113	N	2	32701	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.66	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	728.82	728.82	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	37,896.97	37,896.97	4,627.00	4,627.00	4,627.00	4,627.00
4087333100	2	5	03	E404E10	113	N	2	34701	1	20	1	4	Z1	11	0.00	1,459.45	1,459.45	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	35202	1	20	1	4	Z1	11	0.00	50,600.00	50,600.00	42,515.79	42,515.79	42,515.79	42,515.79
4087333100	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	2,705.06	2,705.06	1,387.72	1,387.72	1,387.72	1,387.72
4087333100	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	834.82	834.82	702.76	702.76	702.76	702.76
4087333100	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	15,131.01	15,131.01	11,266.13	11,266.13	11,266.13	11,266.13
4087333100	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	0.00	42,454.69	42,454.69	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	0.00	2,754.59	2,754.59	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	6,910.93	6,910.93	3,290.76	3,290.76	3,290.76	3,290.76
4087333100	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	16,000.00	16,000.00	750.00	750.00	750.00	750.00
4087333100	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	141,300.00	141,300.00	135,300.00	135,300.00	135,300.00	135,300.00
4087333100	2	5	03	E404E10	113	N	2	51902	2	20	1	4	Z1	11	0.00	5,080.00	5,080.00	4,379.31	4,379.31	4,379.31	4,379.31
4087333100	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	151,000.00	151,000.00	24,550.00	24,550.00	24,550.00	24,550.00
4087333100	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	112.02	112.02	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	10,918.59	10,918.59	10,000.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	590.00	590.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	262.00	262.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	400.00	400.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	0.00	100.00	100.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	498.72	498.72	498.72	498.72
4087333200	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	4,400.00	4,400.00	2,436.68	2,436.68	2,436.68	2,436.68
4087333200	2	5	03	E404E10	113	N	2	29501	1	20	1	4	Z1	11	0.00	3,979.31	3,979.31	530.00	530.00	530.00	530.00
4087333200	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00
4087333200	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	4,347.08	4,347.08	4,347.08	4,347.08
4087333200	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	33501	1	20	1	4	Z1	11	0.00	226,168.91	226,168.91	194,972.83	194,972.83	194,972.83	194,972.83
4087341100	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	659,353.00	-186,286.23	473,066.77	473,066.77	473,066.77	473,066.77	473,066.77
4087341100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	8,111.00	-1,869.54	6,241.46	6,241.46	6,241.46	6,241.46	6,241.46
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	2,666.00	-759.03	1,906.97	1,906.97	1,906.97	1,906.97	1,906.97
4087341100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	26,659.00	-7,582.25	19,076.75	19,076.75	19,076.75	19,076.75	19,076.75
4087341100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	2,058.53	2,058.53	2,058.53	2,058.53	2,058.53	2,058.53
4087341100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	132,411.00	-37,405.55	95,005.45	95,005.45	95,005.45	95,005.45	95,005.45
4087341100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	29,929.00	-15,375.01	14,553.99	14,553.99	14,553.99	14,553.99	14,553.99
4087341100	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	23,038.00	-9,992.93	13,045.07	13,045.07	13,045.07	13,045.07	13,045.07
4087341100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	21,357.00	-6,033.16	15,323.84	15,323.84	15,323.84	15,323.84	15,323.84
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	5,332.00	-5,332.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,285.00	-14,285.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	4,968.00	-2,055.75	2,912.25	2,912.25	2,912.25	2,912.25	2,912.25
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	17,664.00	-7,976.00	9,688.00	9,688.00	9,688.00	9,688.00	9,688.00
4087341100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	29,217.00	-6,441.46	22,775.54	22,775.54	22,775.54	22,775.54	22,775.54
4087341100	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	23,400.00	-22,035.52	1,364.48	1,364.48	1,364.48	1,364.48	1,364.48
4087341100	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	3,750.00	-903.00	2,847.00	2,847.00	2,847.00	2,847.00	2,847.00
4087341100	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	1,600.00	-1,600.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	22106	1	20	1	4	Z1	11	1,600.00	-1,288.38	311.62	311.62	311.62	311.62	311.62
4087341100	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	4,000.00	3,548.99	7,548.99	7,548.99	7,548.99	7,548.99	7,548.99
4087341100	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	14,000.00	6,903.45	20,903.45	20,903.45	20,903.45	20,903.45	20,903.45
4087341100	2	5	03	E404E10	287	N	1	27201	1	20	1	4	Z1	11	1,000.00	-160.00	840.00	840.00	840.00	840.00	840.00
4087341100	2	5	03	E404E10	287	N	1	29101	1	20	1	4	Z1	11	500.00	-148.00	352.00	352.00	352.00	352.00	352.00
4087341100	2	5	03	E404E10	287	N	1	31102	1	20	1	4	Z1	11	40,000.00	-10,093.00	29,907.00	29,907.00	29,907.00	29,907.00	29,907.00
4087341100	2	5	03	E404E10	287	N	1	31401	1	20	1	4	Z1	11	8,000.00	1,590.38	9,590.38	9,590.38	9,590.38	9,590.38	9,590.38
4087341100	2	5	03	E404E10	287	N	1	31501	1	20	1	4	Z1	11	2,300.00	418.00	2,718.00	2,718.00	2,718.00	2,718.00	2,718.00
4087341100	2	5	03	E404E10	287	N	1	33301	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	33608	1	20	1	4	Z1	11	0.00	2,838.72	2,838.72	2,838.72	2,838.72	2,838.72	2,838.72
4087341100	2	5	03	E404E10	287	N	1	33801	1	20	1	4	Z1	11	149,500.00	170,660.00	320,160.00	320,160.00	320,160.00	320,160.00	320,160.00
4087341100	2	5	03	E404E10	287	N	1	34101	1	20	1	4	Z1	11	9,400.00	-5,609.12	3,790.88	3,790.88	3,790.88	3,790.88	3,790.88
4087341100	2	5	03	E404E10	287	N	1	34401	1	20	1	4	Z1	11	25,000.00	-5,720.00	19,280.00	19,280.00	10,000.00	10,000.00	10,000.00
4087341100	2	5	03	E404E10	287	N	1	35101	1	20	1	4	Z1	11	0.00	522.00	522.00	522.00	522.00	522.00	522.00
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	17,500.00	-1,321.11	16,178.89	16,178.89	16,178.89	16,178.89	16,178.89
4087341100	2	5	03	E404E10	287	N	1	35202	1	20	1	4	Z1	11	17,500.00	-17,500.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	35501	1	20	1	4	Z1	11	5,000.00	-2,293.00	2,707.00	2,707.00	2,707.00	2,707.00	2,707.00
4087341100	2	5	03	E404E10	287	N	1	35801	1	20	1	4	Z1	11	19,950.00	-19,950.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	25,000.00	-23,002.48	1,997.52	1,997.52	1,997.52	1,997.52	1,997.52
4087341100	2	5	03	E404E10	287	N	1	36201	1	20	1	4	Z1	11	0.00	23,200.00	23,200.00	23,200.00	23,200.00	23,200.00	23,200.00
4087341100	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	5,500.00	-4,418.00	1,082.00	1,082.00	1,082.00	1,082.00	1,082.00
4087341100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	127,000.55	127,000.55	127,000.55	127,000.55	127,000.55	127,000.55
4087341100	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	5,250.00	-5,250.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	8,000,000.00	167,741.30	8,167,741.30	8,167,741.30	8,167,741.30	8,167,741.30	8,167,741.30
4087341100	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	0.00	300.00	300.00	300.00	300.00	300.00	300.00
4087341100	2	5	03	E404E10	287	N	1	31102	1	20	1	4	Z1	11	0.00	9,821.00	9,821.00	9,821.00	9,821.00	9,821.00	9,821.00
4087341100	2	5	03	E404E10	287	N	1	33101	1	20	1	4	Z1	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	33101	1	20	1	4	Z1	11	0.00	99,182.65	99,182.65	99,182.65	99,182.65	99,182.65	99,182.65
4087341100	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	33801	1	20	1	4	Z1	11	0.00	292,412.80	292,412.80	292,412.80	292,412.80	292,412.80	292,412.80
4087341100	2	5	03	E404E10	287	N	1	35701	1	20	1	4	Z1	11	0.00	2,586.59	2,586.59	2,586.59	2,586.59	2,586.59	2,586.59

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087341100	2	5	03	E404E10	287	N	1	35801	1	20	1	4	Z1	11	0.00	37,120.00	37,120.00	37,120.00	37,120.00	37,120.00	37,120.00
4087341100	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	36201	1	20	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	39201	1	20	1	4	Z1	11	173,250.00	221,140.29	394,390.29	394,390.29	394,390.29	394,390.29	394,390.29
4087341100	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	3,750.00	-3,750.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	36201	1	20	1	4	Z1	11	7,750.00	-7,750.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	39201	1	20	1	4	Z1	11	35,000.00	-35,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	242,646.00	586.93	243,232.93	243,232.93	243,232.93	243,232.93	243,232.93
4087341100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	2,028.00	57.12	2,085.12	2,085.12	2,085.12	2,085.12	2,085.12
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	981.00	-0.22	980.78	980.78	980.78	980.78	980.78
4087341100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	9,811.00	-3.22	9,807.78	9,807.78	9,807.78	9,807.78	9,807.78
4087341100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	993.09	993.09	993.09	993.09	993.09	993.09
4087341100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	48,728.00	119.86	48,847.86	48,847.86	48,847.86	48,847.86	48,847.86
4087341100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	12,480.00	-278.91	12,201.09	12,201.09	12,201.09	12,201.09	12,201.09
4087341100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	7,860.00	18.94	7,878.94	7,878.94	7,878.94	7,878.94	7,878.94
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,333.00	-1,333.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,285.00	-11,599.00	2,686.00	2,686.00	2,686.00	2,686.00	2,686.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,242.00	-1,242.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	4,416.00	-1.50	4,414.50	4,414.50	4,414.50	4,414.50	4,414.50
4087341100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	9,182.00	775.14	9,957.14	9,957.14	9,957.14	9,957.14	9,957.14
4087341100	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	4,500.00	-4,500.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	7,350.00	-4,716.35	2,633.65	2,633.65	2,633.65	2,633.65	2,633.65
4087341100	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	22106	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	4,200.00	-4,200.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	24701	1	20	1	4	Z1	11	6,850.00	-6,850.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	25401	1	20	1	4	Z1	11	350.00	-350.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	15,000.00	-12,835.53	2,164.47	2,164.47	2,164.47	2,164.47	2,164.47
4087341100	2	5	03	E404E10	287	N	1	27201	1	20	1	4	Z1	11	900.00	-900.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	29101	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	29601	1	20	1	4	Z1	11	500.00	-400.08	99.92	99.92	99.92	99.92	99.92
4087341100	2	5	03	E404E10	287	N	1	29801	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	31102	1	20	1	4	Z1	11	540,200.00	-202,897.57	337,302.43	337,302.43	337,302.43	337,302.43	337,302.43
4087341100	2	5	03	E404E10	287	N	1	31301	1	20	1	4	Z1	11	132,000.00	-86,329.32	45,670.68	45,670.68	45,670.68	45,670.68	45,670.68
4087341100	2	5	03	E404E10	287	N	1	31401	1	20	1	4	Z1	11	30,000.00	-13,200.88	16,799.12	16,799.12	16,799.12	16,799.12	16,799.12
4087341100	2	5	03	E404E10	287	N	1	31501	1	20	1	4	Z1	11	3,200.00	-855.99	2,344.01	2,344.01	2,344.01	2,344.01	2,344.01
4087341100	2	5	03	E404E10	287	N	1	33301	1	20	1	4	Z1	11	0.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087341100	2	5	03	E404E10	287	N	1	33801	1	20	1	4	Z1	11	315,000.00	323,432.80	638,432.80	638,432.80	638,432.80	638,432.80	638,432.80
4087341100	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	24,000.00	-8,961.00	15,039.00	15,039.00	15,039.00	15,039.00	15,039.00
4087341100	2	5	03	E404E10	287	N	1	34101	1	20	1	4	Z1	11	0.00	191.40	191.40	191.40	191.40	191.40	191.40
4087341100	2	5	03	E404E10	287	N	1	34401	1	20	1	4	Z1	11	250,000.00	30,567.56	280,567.56	280,567.56	259,388.12	259,388.12	259,388.12
4087341100	2	5	03	E404E10	287	N	1	35101	1	20	1	4	Z1	11	0.00	174.16	174.16	174.16	174.16	174.16	174.16
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	231,488.00	-227,005.24	4,482.76	4,482.76	4,482.76	4,482.76	4,482.76
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	0.00	98,486.00	98,486.00	98,486.00	98,486.00	98,486.00	98,486.00
4087341100	2	5	03	E404E10	287	N	1	35801	1	20	1	4	Z1	11	49,756.00	-20,984.38	28,771.62	28,771.62	28,771.62	28,771.62	28,771.62
4087341100	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	25,000.00	-13,112.00	11,888.00	11,888.00	11,888.00	11,888.00	11,888.00
4087341100	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	16,000.00	-14,776.72	1,223.28	1,223.28	1,223.28	1,223.28	1,223.28
4087341100	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	1,845,502.00	-704,626.53	1,140,875.47	1,140,875.47	1,140,875.47	1,140,875.47	1,140,875.47
4087341100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	22,305.00	-9,895.25	12,409.75	12,409.75	12,409.75	12,409.75	12,409.75
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	7,462.00	-2,862.67	4,599.33	4,599.33	4,599.33	4,599.33	4,599.33
4087341100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	74,616.00	-28,608.05	46,007.95	46,007.95	46,007.95	46,007.95	46,007.95
4087341100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	5,322.97	5,322.97	5,322.97	5,322.97	5,322.97	5,322.97
4087341100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	373,412.00	-139,402.18	234,009.82	234,009.82	234,009.82	234,009.82	234,009.82
4087341100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	89,489.00	-43,130.65	46,358.35	46,358.35	46,358.35	46,358.35	46,358.35
4087341100	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	69,114.00	172.53	69,286.53	69,286.53	69,286.53	69,286.53	69,286.53
4087341100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	60,230.00	-22,485.39	37,744.61	37,744.61	37,744.61	37,744.61	37,744.61
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,663.00	-14,201.59	461.41	461.41	461.41	461.41	461.41
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,285.00	-14,285.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	13,662.00	-5,896.00	7,766.00	7,766.00	7,766.00	7,766.00	7,766.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	48,576.00	-26,157.50	22,418.50	22,418.50	22,418.50	22,418.50	22,418.50
4087341100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	80,972.00	-42,319.46	38,652.54	38,652.54	38,652.54	38,652.54	38,652.54
4087341100	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	13,250.00	-9,000.63	4,249.37	4,249.37	4,249.37	4,249.37	4,249.37
4087341100	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	9,950.00	-7,877.89	2,072.11	2,072.11	2,072.11	2,072.11	2,072.11
4087341100	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	4,300.00	-3,073.00	1,227.00	1,227.00	1,227.00	1,227.00	1,227.00
4087341100	2	5	03	E404E10	287	N	1	22106	1	20	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	2,500.00	-2,353.45	146.55	146.55	146.55	146.55	146.55
4087341100	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	28,000.00	-4,429.71	23,570.29	23,570.29	23,570.29	23,570.29	23,570.29
4087341100	2	5	03	E404E10	287	N	1	26102	1	20	1	4	Z1	11	3,100.00	-3,100.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	31102	1	20	1	4	Z1	11	109,200.00	-58,359.76	50,840.24	50,840.24	50,840.24	50,840.24	50,840.24
4087341100	2	5	03	E404E10	287	N	1	31301	1	20	1	4	Z1	11	6,500.00	-1,816.74	4,683.26	4,683.26	4,683.26	4,683.26	4,683.26
4087341100	2	5	03	E404E10	287	N	1	31401	1	20	1	4	Z1	11	8,500.00	-5,183.66	3,316.34	3,316.34	3,316.34	3,316.34	3,316.34
4087341100	2	5	03	E404E10	287	N	1	31501	1	20	1	4	Z1	11	12,000.00	-1,478.33	10,521.67	10,521.67	10,521.67	10,521.67	10,521.67
4087341100	2	5	03	E404E10	287	N	1	32601	1	20	1	4	Z1	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	0.00	157.00	157.00	157.00	157.00	157.00	157.00
4087341100	2	5	03	E404E10	287	N	1	33608	1	20	1	4	Z1	11	0.00	5,174.89	5,174.89	5,174.89	5,174.89	5,174.89	5,174.89

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087341100	2	5	03	E404E10	287	N	1	33801	1	20	1	4	Z1	11	462,700.00	-91,560.87	371,139.13	371,139.13	371,139.13	371,139.13	371,139.13
4087341100	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	0.00	573.22	573.22	573.22	573.22	573.22	573.22
4087341100	2	5	03	E404E10	287	N	1	34401	1	20	1	4	Z1	11	0.00	4,310.34	4,310.34	4,310.34	4,310.34	4,310.34	4,310.34
4087341100	2	5	03	E404E10	287	N	1	34501	1	20	1	4	Z1	11	25,000.00	-25,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	35101	1	20	1	4	Z1	11	65,000.00	-63,330.76	1,669.24	1,669.24	1,669.24	1,669.24	1,669.24
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	37,000.00	-36,070.00	930.00	930.00	930.00	930.00	930.00
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	0.00	380.00	380.00	380.00	380.00	380.00	380.00
4087341100	2	5	03	E404E10	287	N	1	35501	1	20	1	4	Z1	11	10,000.00	793.13	10,793.13	10,793.13	10,793.13	10,793.13	10,793.13
4087341100	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	10,000.00	-9,678.00	322.00	322.00	322.00	322.00	322.00
4087341100	2	5	03	E404E10	287	N	1	39201	1	20	1	4	Z1	11	75,000.00	-59,141.12	15,858.88	15,858.88	15,858.88	15,858.88	15,858.88
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	8,901.00	-8,901.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	8,832.00	8,642.00	17,474.00	17,474.00	17,474.00	17,474.00	17,474.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,242.00	-271.25	970.75	970.75	970.75	970.75	970.75
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087341100	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	519,639.00	2,013.03	521,652.03	521,652.03	521,652.03	521,652.03	521,652.03
4087341100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	187,070.00	724.72	187,794.72	187,794.72	187,794.72	187,794.72	187,794.72
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	29,446.00	114.28	29,560.28	29,560.28	29,560.28	29,560.28	29,560.28
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	93,824.00	363.17	94,187.17	94,187.17	94,187.17	94,187.17	94,187.17
4087341100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	108,258.00	419.50	108,677.50	108,677.50	108,677.50	108,677.50	108,677.50
4087341100	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	11,778.00	46.11	11,824.11	11,824.11	11,824.11	11,824.11	11,824.11
4087341100	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	29,446.00	114.28	29,560.28	29,560.28	29,560.28	29,560.28	29,560.28
4087341100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	113,132.00	281.92	113,413.92	113,413.92	113,413.92	113,413.92	113,413.92
4087341100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	51,759.00	-250.68	51,508.32	51,508.32	51,508.32	51,508.32	51,508.32
4087341100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	18,501.00	96.90	18,597.90	18,597.90	18,597.90	18,597.90	18,597.90
4087341100	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	100,588.00	389.93	100,977.93	100,977.93	100,977.93	100,977.93	100,977.93
4087341100	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	54,112.00	-4.00	54,108.00	54,108.00	54,108.00	54,108.00	54,108.00
4087341100	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	18,701.00	363.00	19,064.00	19,064.00	19,064.00	19,064.00	19,064.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	118,353.00	392.82	118,745.82	118,745.82	118,745.82	118,745.82	118,745.82
4087341100	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	599,969.00	-156,336.36	443,632.64	443,632.64	443,632.64	443,632.64	443,632.64
4087341100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	10,139.00	-1,367.83	8,771.17	8,771.17	8,771.17	8,771.17	8,771.17
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	2,426.00	-636.85	1,789.15	1,789.15	1,789.15	1,789.15	1,789.15
4087341100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	24,258.00	-6,365.79	17,892.21	17,892.21	17,892.21	17,892.21	17,892.21
4087341100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	1,919.82	1,919.82	1,919.82	1,919.82	1,919.82	1,919.82
4087341100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	120,485.00	-28,856.07	91,628.93	91,628.93	91,628.93	91,628.93	91,628.93
4087341100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	24,337.00	-16,963.92	7,373.08	7,373.08	7,373.08	7,373.08	7,373.08
4087341100	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	46,076.00	-23,001.00	23,075.00	23,075.00	23,075.00	23,075.00	23,075.00
4087341100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	19,434.00	-4,654.70	14,779.30	14,779.30	14,779.30	14,779.30	14,779.30

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	6,665.00	-6,203.59	461.41	461.41	461.41	461.41	461.41
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,285.00	-14,285.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	6,210.00	-1,356.25	4,853.75	4,853.75	4,853.75	4,853.75	4,853.75
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	22,080.00	-10,282.50	11,797.50	11,797.50	11,797.50	11,797.50	11,797.50
4087341100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	30,886.00	-13,814.61	17,071.39	17,071.39	17,071.39	17,071.39	17,071.39
4087341100	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	32,450.00	-28,067.18	4,382.82	4,382.82	4,382.82	4,382.82	4,382.82
4087341100	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	2,000.00	-1,713.28	286.72	286.72	286.72	286.72	286.72
4087341100	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	3,600.00	-3,600.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	22106	1	20	1	4	Z1	11	1,500.00	-1,338.36	161.64	161.64	161.64	161.64	161.64
4087341100	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	22,000.00	-10,554.11	11,445.89	11,445.89	11,445.89	11,445.89	11,445.89
4087341100	2	5	03	E404E10	287	N	1	31102	1	20	1	4	Z1	11	36,000.00	-36,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	31301	1	20	1	4	Z1	11	53,650.00	-53,650.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	31401	1	20	1	4	Z1	11	15,000.00	-12,479.45	2,520.55	2,520.55	2,520.55	2,520.55	2,520.55
4087341100	2	5	03	E404E10	287	N	1	33301	1	20	1	4	Z1	11	0.00	9,300.00	9,300.00	9,300.00	9,300.00	9,300.00	9,300.00
4087341100	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	0.00	737.50	737.50	737.50	737.50	737.50	737.50
4087341100	2	5	03	E404E10	287	N	1	33801	1	20	1	4	Z1	11	150,000.00	-79,110.80	70,889.20	70,889.20	70,889.20	70,889.20	70,889.20
4087341100	2	5	03	E404E10	287	N	1	34101	1	20	1	4	Z1	11	11,000.00	-6,877.47	4,122.53	4,122.53	4,122.53	4,122.53	4,122.53
4087341100	2	5	03	E404E10	287	N	1	34401	1	20	1	4	Z1	11	0.00	38,172.41	38,172.41	38,172.41	30,172.41	30,172.41	30,172.41
4087341100	2	5	03	E404E10	287	N	1	34501	1	20	1	4	Z1	11	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	35101	1	20	1	4	Z1	11	0.00	9,680.00	9,680.00	9,680.00	9,680.00	9,680.00	9,680.00
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	150,000.00	-147,862.76	2,137.24	2,137.24	2,137.24	2,137.24	2,137.24
4087341100	2	5	03	E404E10	287	N	1	35501	1	20	1	4	Z1	11	10,000.00	-9,735.35	264.65	264.65	264.65	264.65	264.65
4087341100	2	5	03	E404E10	287	N	1	36201	1	20	1	4	Z1	11	0.00	23,200.00	23,200.00	23,200.00	23,200.00	23,200.00	23,200.00
4087341100	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	12,000.00	-12,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	39201	1	20	1	4	Z1	11	40,000.00	-2,859.00	37,141.00	37,141.00	37,141.00	37,141.00	37,141.00
4087341100	2	5	03	E404E10	287	N	1	51901	2	20	1	4	Z1	11	0.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
4087341100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	14,972.50	14,972.50	14,972.50	14,972.50	14,972.50	14,972.50
4087341100	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	36,000.00	-29,645.47	6,354.53	6,354.53	6,354.53	6,354.53	6,354.53
4087341100	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	25,000.00	-25,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	1,970,000.00	-1,782,614.99	187,385.01	187,385.01	187,385.01	187,385.01	187,385.01
4087341100	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	25,000.00	-24,368.97	631.03	631.03	631.03	631.03	631.03
4087341100	2	5	03	E404E10	287	N	1	31102	1	20	1	4	Z1	11	340,000.00	-243,164.01	96,835.99	96,835.99	96,835.99	96,835.99	96,835.99
4087341100	2	5	03	E404E10	287	N	1	31201	1	20	1	4	Z1	11	60,000.00	-56,615.79	3,384.21	3,384.21	3,384.21	3,384.21	3,384.21
4087341100	2	5	03	E404E10	287	N	1	33301	1	20	1	4	Z1	11	5,000.00	-350.00	4,650.00	4,650.00	4,650.00	4,650.00	4,650.00
4087341100	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	34701	1	20	1	4	Z1	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	35101	1	20	1	4	Z1	11	0.00	7,926.01	7,926.01	7,926.01	7,926.01	7,926.01	7,926.01
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	313,600.00	-312,049.14	1,550.86	1,550.86	1,550.86	1,550.86	1,550.86

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	0.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
4087341100	2	5	03	E404E10	287	N	1	35801	1	20	1	4	Z1	11	35,000.00	-35,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	35,000.00	-14,600.00	20,400.00	20,400.00	20,400.00	20,400.00	20,400.00
4087341100	2	5	03	E404E10	287	N	1	39201	1	20	1	4	Z1	11	80,000.00	-79,130.00	870.00	870.00	870.00	870.00	870.00
4087341100	2	5	03	E404E10	287	N	1	51101	2	20	1	4	Z1	11	250,000.00	-250,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	1,435.00	1,435.00	1,435.00	1,435.00	1,435.00	1,435.00
4087341100	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	23,000.00	-23,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	280,000.00	-248,120.53	31,879.47	31,879.47	31,879.47	31,879.47	31,879.47
4087341100	2	5	03	E404E10	287	N	1	31102	1	20	1	4	Z1	11	14,200.00	-14,200.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	31701	1	20	1	4	Z1	11	8,500.00	-6,168.15	2,331.85	2,331.85	2,331.85	2,331.85	2,331.85
4087341100	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	37,800.00	-28,000.00	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	86,000.00	-86,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	23,200.00	-23,200.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	2,747.50	2,747.50	2,747.50	2,747.50	2,747.50	2,747.50
4087341100	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	36,450.00	-35,476.56	973.44	973.44	973.44	973.44	973.44
4087341100	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	550,000.00	-508,496.08	41,503.92	41,503.92	41,503.92	41,503.92	41,503.92
4087341100	2	5	03	E404E10	287	N	1	24701	1	20	1	4	Z1	11	0.00	34,526.36	34,526.36	34,526.36	34,526.36	34,526.36	34,526.36
4087341100	2	5	03	E404E10	287	N	1	29101	1	20	1	4	Z1	11	800.00	748.19	1,548.19	1,548.19	1,548.19	1,548.19	1,548.19
4087341100	2	5	03	E404E10	287	N	1	29601	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	31102	1	20	1	4	Z1	11	31,000.00	-31,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	35101	1	20	1	4	Z1	11	0.00	55,131.66	55,131.66	55,131.66	55,131.66	55,131.66	55,131.66
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	64,750.00	-62,185.17	2,564.83	2,564.83	2,564.83	2,564.83	2,564.83
4087341100	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	80,000.00	-69,800.00	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	7,914.00	7,914.00	7,914.00	7,914.00	7,914.00	7,914.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	8,901.00	3,072.00	11,973.00	11,973.00	11,973.00	11,973.00	11,973.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	8,832.00	-870.00	7,962.00	7,962.00	7,962.00	7,962.00	7,962.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,242.00	-271.25	970.75	970.75	970.75	970.75	970.75
4087341100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	11,687.00	1,518.76	13,205.76	13,205.76	13,205.76	13,205.76	13,205.76
4087341100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	0.00	29,381.49	29,381.49	29,381.49	29,381.49	29,381.49	29,381.49
4087341100	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	347,131.00	-100,291.00	246,840.00	246,840.00	246,840.00	246,840.00	246,840.00
4087341100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	215,221.00	-62,180.20	153,040.80	153,040.80	153,040.80	153,040.80	153,040.80
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	23,431.00	-23,431.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	62,676.00	244.00	62,920.00	62,920.00	62,920.00	62,920.00	62,920.00
4087341100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	72,319.00	281.00	72,600.00	72,600.00	72,600.00	72,600.00	72,600.00
4087341100	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	9,373.00	35.96	9,408.96	9,408.96	9,408.96	9,408.96	9,408.96
4087341100	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	23,431.00	91.40	23,522.40	23,522.40	23,522.40	23,522.40	23,522.40
4087341100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	73,448.00	-21,330.76	52,117.24	52,117.24	52,117.24	52,117.24	52,117.24
4087341100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	28,444.00	-6,321.39	22,122.61	22,122.61	22,122.61	22,122.61	22,122.61

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087341100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	12,011.00	-3,439.82	8,571.18	8,571.18	8,571.18	8,571.18	8,571.18
4087341100	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	80,042.00	-22,741.37	57,300.63	57,300.63	57,300.63	57,300.63	57,300.63
4087341100	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	54,112.00	-15,785.50	38,326.50	38,326.50	38,326.50	38,326.50	38,326.50
4087341100	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	18,701.00	363.00	19,064.00	19,064.00	19,064.00	19,064.00	19,064.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	92,481.00	15,992.57	108,473.57	108,473.57	108,473.57	108,473.57	108,473.57
4087341100	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	577,326.00	-40,865.71	536,460.29	536,460.29	536,460.29	536,460.29	536,460.29
4087341100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	6,083.00	-779.84	5,303.16	5,303.16	5,303.16	5,303.16	5,303.16
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	2,334.00	-170.99	2,163.01	2,163.01	2,163.01	2,163.01	2,163.01
4087341100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	23,342.00	-1,709.46	21,632.54	21,632.54	21,632.54	21,632.54	21,632.54
4087341100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	2,354.66	2,354.66	2,354.66	2,354.66	2,354.66	2,354.66
4087341100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	115,938.00	-8,201.96	107,736.04	107,736.04	107,736.04	107,736.04	107,736.04
4087341100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	28,667.00	-28,667.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	18,700.00	-1,322.63	17,377.37	17,377.37	17,377.37	17,377.37	17,377.37
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	3,999.00	-3,999.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,285.00	-14,285.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	3,726.00	-1,784.50	1,941.50	1,941.50	1,941.50	1,941.50	1,941.50
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	13,248.00	-2,012.50	11,235.50	11,235.50	11,235.50	11,235.50	11,235.50
4087341100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	24,208.00	-4,293.72	19,914.28	19,914.28	19,914.28	19,914.28	19,914.28
4087341100	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	2,786.00	-2,771.00	15.00	15.00	15.00	15.00	15.00
4087341100	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	2,454.00	-2,454.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	3,182.00	-941.00	2,241.00	2,241.00	2,241.00	2,241.00	2,241.00
4087341100	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	18,000.00	-7,814.98	10,185.02	10,185.02	10,185.02	10,185.02	10,185.02
4087341100	2	5	03	E404E10	287	N	1	31401	1	20	1	4	Z1	11	2,273.00	-764.80	1,508.20	1,508.20	1,508.20	1,508.20	1,508.20
4087341100	2	5	03	E404E10	287	N	1	31501	1	20	1	4	Z1	11	2,564.00	-165.66	2,398.34	2,398.34	2,398.34	2,398.34	2,398.34
4087341100	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	6,263.00	-6,263.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	34101	1	20	1	4	Z1	11	3,182.00	-1,354.55	1,827.45	1,827.45	1,827.45	1,827.45	1,827.45
4087341100	2	5	03	E404E10	287	N	1	34401	1	20	1	4	Z1	11	0.00	25,241.38	25,241.38	25,241.38	17,241.38	17,241.38	17,241.38
4087341100	2	5	03	E404E10	287	N	1	34501	1	20	1	4	Z1	11	22,727.00	-22,727.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	35501	1	20	1	4	Z1	11	8,000.00	-6,211.42	1,788.58	1,788.58	1,788.58	1,788.58	1,788.58
4087341100	2	5	03	E404E10	287	N	1	37201	1	20	1	4	Z1	11	1,820.00	-1,710.00	110.00	110.00	110.00	110.00	110.00
4087341100	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	1,364.00	-1,364.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	4,364.00	122.42	4,486.42	4,486.42	4,486.42	4,486.42	4,486.42
4087341100	2	5	03	E404E10	287	N	1	39201	1	20	1	4	Z1	11	7,709.00	-7,709.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	51901	2	20	1	4	Z1	11	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	1,421,634.00	-656,900.32	764,733.68	764,733.68	764,733.68	764,733.68	764,733.68
4087341100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	32,444.00	-14,376.61	18,067.39	18,067.39	18,067.39	18,067.39	18,067.39
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	5,748.00	-2,661.71	3,086.29	3,086.29	3,086.29	3,086.29	3,086.29
4087341100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	57,479.00	-26,642.22	30,836.78	30,836.78	30,836.78	30,836.78	30,836.78

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087341100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	4,661.05	4,661.05	4,661.05	4,661.05	4,661.05	4,661.05
4087341100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	285,491.00	-124,308.04	161,182.96	161,182.96	161,182.96	161,182.96	161,182.96
4087341100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	56,866.00	-40,441.44	16,424.56	16,424.56	16,424.56	16,424.56	16,424.56
4087341100	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	31,100.00	-10,493.33	20,606.67	20,606.67	20,606.67	20,606.67	20,606.67
4087341100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	46,049.00	-19,875.40	26,173.60	26,173.60	26,173.60	26,173.60	26,173.60
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	21,328.00	-20,505.81	822.19	822.19	822.19	822.19	822.19
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,285.00	-14,285.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	19,872.00	-6,281.50	13,590.50	13,590.50	13,590.50	13,590.50	13,590.50
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	70,656.00	-36,796.73	33,859.27	33,859.27	33,859.27	33,859.27	33,859.27
4087341100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	95,998.00	-72,777.13	23,220.87	23,220.87	23,220.87	23,220.87	23,220.87
4087341100	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	26,000.00	-20,322.52	5,677.48	5,677.48	5,677.48	5,677.48	5,677.48
4087341100	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	15,700.00	-1,234.44	14,465.56	14,465.56	14,465.56	14,465.56	14,465.56
4087341100	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	2,000.00	-1,887.00	113.00	113.00	113.00	113.00	113.00
4087341100	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	9,000.00	-7,301.32	1,698.68	1,698.68	1,698.68	1,698.68	1,698.68
4087341100	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	2,016,503.00	-1,354,511.49	661,991.51	661,991.51	656,234.69	656,234.69	656,234.69
4087341100	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	19,600.00	-19,030.17	569.83	569.83	569.83	569.83	569.83
4087341100	2	5	03	E404E10	287	N	1	31201	1	20	1	4	Z1	11	82,467.00	-73,547.15	8,919.85	8,919.85	8,919.85	8,919.85	8,919.85
4087341100	2	5	03	E404E10	287	N	1	33301	1	20	1	4	Z1	11	6,270.00	-3,770.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
4087341100	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	0.00	49,303.10	49,303.10	49,303.10	49,303.10	49,303.10	49,303.10
4087341100	2	5	03	E404E10	287	N	1	34101	1	20	1	4	Z1	11	27,000.00	-5,730.72	21,269.28	21,269.28	21,269.28	21,269.28	21,269.28
4087341100	2	5	03	E404E10	287	N	1	35101	1	20	1	4	Z1	11	0.00	6,240.42	6,240.42	6,240.42	6,240.42	6,240.42	6,240.42
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	263,700.00	-263,175.00	525.00	525.00	525.00	525.00	525.00
4087341100	2	5	03	E404E10	287	N	1	35801	1	20	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	22,600.00	-11,600.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00
4087341100	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	0.00	900.00	900.00	900.00	900.00	900.00	900.00
4087341100	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	517,830.00	-223,107.50	294,722.50	294,722.50	294,722.50	294,722.50	294,722.50
4087341100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	10,139.00	-4,019.93	6,119.07	6,119.07	6,119.07	6,119.07	6,119.07
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	2,094.00	-905.08	1,188.92	1,188.92	1,188.92	1,188.92	1,188.92
4087341100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	20,937.00	-9,052.32	11,884.68	11,884.68	11,884.68	11,884.68	11,884.68
4087341100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	1,957.47	1,957.47	1,957.47	1,957.47	1,957.47	1,957.47
4087341100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	103,990.00	-42,166.13	61,823.87	61,823.87	61,823.87	61,823.87	61,823.87
4087341100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	20,454.00	-11,934.58	8,519.42	8,519.42	8,519.42	8,519.42	8,519.42
4087341100	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	23,038.00	-9,992.93	13,045.07	13,045.07	13,045.07	13,045.07	13,045.07
4087341100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	16,773.00	-6,801.36	9,971.64	9,971.64	9,971.64	9,971.64	9,971.64
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	6,665.00	-6,665.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,285.00	-14,285.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	6,210.00	-2,327.00	3,883.00	3,883.00	3,883.00	3,883.00	3,883.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	22,080.00	-10,262.30	11,817.70	11,817.70	11,817.70	11,817.70	11,817.70

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087341100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	31,721.00	-26,558.28	5,162.72	5,162.72	5,162.72	5,162.72	5,162.72
4087341100	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	7,955.00	-4,426.36	3,528.64	3,528.64	3,528.64	3,528.64	3,528.64
4087341100	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	24,182.00	-20,688.95	3,493.05	3,493.05	3,493.05	3,493.05	3,493.05
4087341100	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	2,272.00	-2,272.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	10,000.00	-6,133.14	3,866.86	3,866.86	3,866.86	3,866.86	3,866.86
4087341100	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	950,000.00	-471,603.60	478,396.40	478,396.40	475,099.94	475,099.94	475,099.94
4087341100	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	3,182.00	-1,951.34	1,230.66	1,230.66	1,230.66	1,230.66	1,230.66
4087341100	2	5	03	E404E10	287	N	1	31201	1	20	1	4	Z1	11	42,800.00	-35,200.58	7,599.42	7,599.42	7,599.42	7,599.42	7,599.42
4087341100	2	5	03	E404E10	287	N	1	31401	1	20	1	4	Z1	11	2,627.00	-1,743.76	883.24	883.24	883.24	883.24	883.24
4087341100	2	5	03	E404E10	287	N	1	33301	1	20	1	4	Z1	11	4,091.00	-4,091.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	0.00	718.00	718.00	718.00	718.00	718.00	718.00
4087341100	2	5	03	E404E10	287	N	1	35101	1	20	1	4	Z1	11	0.00	427.51	427.51	427.51	427.51	427.51	427.51
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	26,818.00	-19,896.60	6,921.40	6,921.40	6,921.40	6,921.40	6,921.40
4087341100	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	8,873.00	2,679.00	11,552.00	11,552.00	11,552.00	11,552.00	11,552.00
4087341100	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	248,867.00	-107,648.36	141,218.64	141,218.64	141,218.64	141,218.64	141,218.64
4087341100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	6,083.00	-2,420.36	3,662.64	3,662.64	3,662.64	3,662.64	3,662.64
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	1,006.00	-435.58	570.42	570.42	570.42	570.42	570.42
4087341100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	10,062.00	-4,369.05	5,692.95	5,692.95	5,692.95	5,692.95	5,692.95
4087341100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	611.12	611.12	611.12	611.12	611.12	611.12
4087341100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	49,977.00	-19,081.93	30,895.07	30,895.07	30,895.07	30,895.07	30,895.07
4087341100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	10,026.00	-7,019.13	3,006.87	3,006.87	3,006.87	3,006.87	3,006.87
4087341100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	8,061.00	-3,077.84	4,983.16	4,983.16	4,983.16	4,983.16	4,983.16
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	3,999.00	-3,176.81	822.19	822.19	822.19	822.19	822.19
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,285.00	-14,285.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	3,726.00	-813.75	2,912.25	2,912.25	2,912.25	2,912.25	2,912.25
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	13,248.00	-6,681.00	6,567.00	6,567.00	6,567.00	6,567.00	6,567.00
4087341100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	17,530.00	-12,367.28	5,162.72	5,162.72	5,162.72	5,162.72	5,162.72
4087341100	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	8,500.00	-5,699.14	2,800.86	2,800.86	2,800.86	2,800.86	2,800.86
4087341100	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	13,800.00	-7,324.36	6,475.64	6,475.64	6,475.64	6,475.64	6,475.64
4087341100	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	2,300.00	-2,300.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	950,000.00	-644,837.90	305,162.10	305,162.10	305,162.10	305,162.10	305,162.10
4087341100	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	3,600.00	-1,930.00	1,670.00	1,670.00	1,670.00	1,670.00	1,670.00
4087341100	2	5	03	E404E10	287	N	1	31201	1	20	1	4	Z1	11	42,800.00	-35,672.65	7,127.35	7,127.35	7,127.35	7,127.35	7,127.35
4087341100	2	5	03	E404E10	287	N	1	31401	1	20	1	4	Z1	11	11,500.00	-10,751.40	748.60	748.60	748.60	748.60	748.60
4087341100	2	5	03	E404E10	287	N	1	33301	1	20	1	4	Z1	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	0.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
4087341100	2	5	03	E404E10	287	N	1	35101	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	11,470.00	-10,653.40	816.60	816.60	816.60	816.60	816.60

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087341100	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	21,000.00	-9,229.00	11,771.00	11,771.00	11,771.00	11,771.00	11,771.00
4087341100	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	592,178.00	-208,304.67	383,873.33	383,873.33	383,873.33	383,873.33	383,873.33
4087341100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	14,194.00	-4,185.16	10,008.84	10,008.84	10,008.84	10,008.84	10,008.84
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	2,394.00	-844.04	1,549.96	1,549.96	1,549.96	1,549.96	1,549.96
4087341100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	23,943.00	-8,465.16	15,477.84	15,477.84	15,477.84	15,477.84	15,477.84
4087341100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	1,854.70	1,854.70	1,854.70	1,854.70	1,854.70	1,854.70
4087341100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	118,920.00	-31,781.80	87,138.20	87,138.20	87,138.20	87,138.20	87,138.20
4087341100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	23,858.00	-11,532.97	12,325.03	12,325.03	12,325.03	12,325.03	12,325.03
4087341100	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	23,038.00	6,083.66	29,121.66	29,121.66	29,121.66	29,121.66	29,121.66
4087341100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	19,181.00	-5,095.42	14,085.58	14,085.58	14,085.58	14,085.58	14,085.58
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	9,331.00	-9,331.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,285.00	-14,285.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	8,694.00	-1,898.75	6,795.25	6,795.25	6,795.25	6,795.25	6,795.25
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	30,912.00	-16,090.50	14,821.50	14,821.50	14,821.50	14,821.50	14,821.50
4087341100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	40,903.00	-20,252.12	20,650.88	20,650.88	20,650.88	20,650.88	20,650.88
4087341100	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	7,800.00	-4,615.64	3,184.36	3,184.36	3,184.36	3,184.36	3,184.36
4087341100	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	19,500.00	-4,042.70	15,457.30	15,457.30	15,457.30	15,457.30	15,457.30
4087341100	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	1,400.00	-1,400.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	16,001.00	-11,900.70	4,100.30	4,100.30	4,100.30	4,100.30	4,100.30
4087341100	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	1,983,497.00	-1,149,905.83	833,591.17	833,591.17	831,570.59	831,570.59	831,570.59
4087341100	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	7,269.00	-6,051.00	1,218.00	1,218.00	1,218.00	1,218.00	1,218.00
4087341100	2	5	03	E404E10	287	N	1	31201	1	20	1	4	Z1	11	120,000.00	-92,517.22	27,482.78	27,482.78	27,482.78	27,482.78	27,482.78
4087341100	2	5	03	E404E10	287	N	1	31401	1	20	1	4	Z1	11	1,800.00	-302.80	1,497.20	1,497.20	1,497.20	1,497.20	1,497.20
4087341100	2	5	03	E404E10	287	N	1	33301	1	20	1	4	Z1	11	19,000.00	-4,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
4087341100	2	5	03	E404E10	287	N	1	35101	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	31,000.00	-29,760.00	1,240.00	1,240.00	1,240.00	1,240.00	1,240.00
4087341100	2	5	03	E404E10	287	N	1	35801	1	20	1	4	Z1	11	83,470.00	-83,470.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	35,000.00	-22,250.00	12,750.00	12,750.00	12,750.00	12,750.00	12,750.00
4087341100	2	5	03	E404E10	287	N	1	51901	2	20	1	4	Z1	11	0.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
4087341100	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	406,171.00	-189,843.16	216,327.84	216,327.84	216,327.84	216,327.84	216,327.84
4087341100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	10,139.00	-4,587.35	5,551.65	5,551.65	5,551.65	5,551.65	5,551.65
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	1,642.00	-768.83	873.17	873.17	873.17	873.17	873.17
4087341100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	16,422.00	-7,701.21	8,720.79	8,720.79	8,720.79	8,720.79	8,720.79
4087341100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	1,481.68	1,481.68	1,481.68	1,481.68	1,481.68	1,481.68
4087341100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	81,567.00	-38,123.14	43,443.86	43,443.86	43,443.86	43,443.86	43,443.86
4087341100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	16,364.00	-14,566.55	1,797.45	1,797.45	1,797.45	1,797.45	1,797.45
4087341100	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	46,076.00	-20,478.14	25,597.86	25,597.86	25,597.86	25,597.86	25,597.86
4087341100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	13,156.00	-6,060.88	7,095.12	7,095.12	7,095.12	7,095.12	7,095.12

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	6,665.00	-6,665.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,285.00	-14,285.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	6,210.00	-2,327.00	3,883.00	3,883.00	3,883.00	3,883.00	3,883.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	22,080.00	-10,330.00	11,750.00	11,750.00	11,750.00	11,750.00	11,750.00
4087341100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	29,217.00	-29,217.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	21,670.00	-20,902.34	767.66	767.66	767.66	767.66	767.66
4087341100	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	17,900.00	-15,612.36	2,287.64	2,287.64	2,287.64	2,287.64	2,287.64
4087341100	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	550.00	-550.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	1,900.00	-278.18	1,621.82	1,621.82	1,621.82	1,621.82	1,621.82
4087341100	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	670,000.00	-282,178.49	387,821.51	387,821.51	386,100.96	386,100.96	386,100.96
4087341100	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	23,000.00	-21,874.95	1,125.05	1,125.05	1,125.05	1,125.05	1,125.05
4087341100	2	5	03	E404E10	287	N	1	31201	1	20	1	4	Z1	11	15,000.00	-10,506.33	4,493.67	4,493.67	4,493.67	4,493.67	4,493.67
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	23,900.00	-23,160.00	740.00	740.00	740.00	740.00	740.00
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	0.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00
4087341100	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	6,500.00	-3,500.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087341100	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	3,800.00	-3,800.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	425,228.00	-266,462.42	158,765.58	158,765.58	158,765.58	158,765.58	158,765.58
4087341100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	8,111.00	-5,037.18	3,073.82	3,073.82	3,073.82	3,073.82	3,073.82
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	1,719.00	-1,078.37	640.63	640.63	640.63	640.63	640.63
4087341100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	17,193.00	-10,790.67	6,402.33	6,402.33	6,402.33	6,402.33	6,402.33
4087341100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	543.66	543.66	543.66	543.66	543.66	543.66
4087341100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	85,394.00	-53,509.84	31,884.16	31,884.16	31,884.16	31,884.16	31,884.16
4087341100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	16,723.00	-16,723.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	0.00	9,712.80	9,712.80	9,712.80	9,712.80	9,712.80	9,712.80
4087341100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	13,774.00	-8,543.46	5,230.54	5,230.54	5,230.54	5,230.54	5,230.54
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	5,332.00	-5,057.00	275.00	275.00	275.00	275.00	275.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,285.00	-14,285.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	4,968.00	-1,085.00	3,883.00	3,883.00	3,883.00	3,883.00	3,883.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	17,664.00	-12,479.15	5,184.85	5,184.85	5,184.85	5,184.85	5,184.85
4087341100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	25,878.00	-13,887.16	11,990.84	11,990.84	11,990.84	11,990.84	11,990.84
4087341100	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	625.00	504.08	1,129.08	1,129.08	1,129.08	1,129.08	1,129.08
4087341100	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	0.00	678.45	678.45	678.45	678.45	678.45	678.45
4087341100	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	600,000.00	-173,762.57	426,237.43	426,237.43	423,442.95	423,442.95	423,442.95
4087341100	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	32,000.00	-30,323.94	1,676.06	1,676.06	1,676.06	1,676.06	1,676.06
4087341100	2	5	03	E404E10	287	N	1	31201	1	20	1	4	Z1	11	85,325.00	-76,648.55	8,676.45	8,676.45	8,676.45	8,676.45	8,676.45
4087341100	2	5	03	E404E10	287	N	1	35101	1	20	1	4	Z1	11	0.00	900.00	900.00	900.00	900.00	900.00	900.00
4087341100	2	5	03	E404E10	287	N	1	35801	1	20	1	4	Z1	11	0.00	13,348.98	13,348.98	13,348.98	13,348.98	13,348.98	13,348.98
4087341100	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087341100	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	0.00	3,582.14	3,582.14	3,582.14	3,582.14	3,582.14	3,582.14
4087341100	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	195,000.00	189,282.53	384,282.53	384,282.53	384,282.53	384,282.53	384,282.53
4087341100	2	5	03	E404E10	287	N	1	31201	1	20	1	4	Z1	11	0.00	13,415.02	13,415.02	13,415.02	13,415.02	13,415.02	13,415.02
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	5,000.00	-4,605.00	395.00	395.00	395.00	395.00	395.00
4087341100	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	6,800.00	5,200.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
4087341100	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	135,000.00	-133,166.73	1,833.27	1,833.27	1,833.27	1,833.27	1,833.27
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	6,800.00	-6,800.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	14,664.00	14,664.00	14,664.00	14,664.00	14,664.00	14,664.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	26,703.00	-543.00	26,160.00	26,160.00	26,160.00	26,160.00	26,160.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	26,496.00	-18,840.00	7,656.00	7,656.00	7,656.00	7,656.00	7,656.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	3,726.00	-1,784.50	1,941.50	1,941.50	1,941.50	1,941.50	1,941.50
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087341100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	17,530.00	-5,539.16	11,990.84	11,990.84	11,990.84	11,990.84	11,990.84
4087341100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	25,744.00	2,125.03	27,869.03	27,869.03	27,869.03	27,869.03	27,869.03
4087341100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	3,800.00	-3,800.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	379,972.00	-119,873.04	260,098.96	260,098.96	260,098.96	260,098.96	260,098.96
4087341100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	230,721.00	-53,853.65	176,867.35	176,867.35	176,867.35	176,867.35	176,867.35
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	25,250.00	-7,579.76	17,670.24	17,670.24	17,670.24	17,670.24	17,670.24
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	68,103.00	-22,525.00	45,578.00	45,578.00	45,578.00	45,578.00	45,578.00
4087341100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	78,579.00	-25,989.00	52,590.00	52,590.00	52,590.00	52,590.00	52,590.00
4087341100	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	25,250.00	-7,579.76	17,670.24	17,670.24	17,670.24	17,670.24	17,670.24
4087341100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	76,989.00	-23,897.58	53,091.42	53,091.42	53,091.42	53,091.42	53,091.42
4087341100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	23,184.00	-7,368.70	15,815.30	15,815.30	15,815.30	15,815.30	15,815.30
4087341100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	12,591.00	-4,141.58	8,449.42	8,449.42	8,449.42	8,449.42	8,449.42
4087341100	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	85,497.00	-24,321.95	61,175.05	61,175.05	61,175.05	61,175.05	61,175.05
4087341100	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	162,336.00	-54,120.00	108,216.00	108,216.00	108,216.00	108,216.00	108,216.00
4087341100	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	56,103.00	-17,975.00	38,128.00	38,128.00	38,128.00	38,128.00	38,128.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	85,574.00	-29,712.56	55,861.44	55,861.44	55,861.44	55,861.44	55,861.44
4087324010	2	5	03	E404E10	287	N	1	62203	2	20	1	4	Z1	11	0.00	27,592.55	27,592.55	27,592.55	27,592.55	27,592.55	27,592.55
4087324010	2	5	03	E404E10	287	N	1	12101	1	20	1	4	Z1	11	700,000.00	-204,504.50	495,495.50	495,495.50	495,495.50	495,495.50	495,495.50
4087324010	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	1,320,179.00	5,476.83	1,325,655.83	1,325,655.83	1,325,655.83	1,325,655.83	1,325,655.83
4087324010	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	20,278.00	310.85	20,588.85	20,588.85	20,588.85	20,588.85	20,588.85
4087324010	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	5,338.00	6.09	5,344.09	5,344.09	5,344.09	5,344.09	5,344.09
4087324010	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	53,376.00	86.45	53,462.45	53,462.45	53,462.45	53,462.45	53,462.45
4087324010	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	49,466.86	49,466.86	49,466.86	49,466.86	49,466.86	49,466.86
4087324010	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	700,000.00	100,710.61	800,710.61	800,710.61	800,710.61	800,710.61	800,710.61
4087324010	2	5	03	E404E10	287	N	1	13701	1	20	1	4	Z1	11	300,000.00	46,207.79	346,207.79	346,207.79	346,207.79	346,207.79	346,207.79

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324010	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	265,117.00	1,111.88	266,228.88	266,228.88	266,228.88	266,228.88	266,228.88
4087324010	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	58,819.00	-23,276.99	35,542.01	35,542.01	35,542.01	35,542.01	35,542.01
4087324010	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	42,762.00	179.94	42,941.94	42,941.94	42,941.94	42,941.94	42,941.94
4087324010	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	13,330.00	-12,868.59	461.41	461.41	461.41	461.41	461.41
4087324010	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	24,174.00	-19,790.00	4,384.00	4,384.00	4,384.00	4,384.00	4,384.00
4087324010	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	12,420.00	-2,712.50	9,707.50	9,707.50	9,707.50	9,707.50	9,707.50
4087324010	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	44,160.00	-5,373.50	38,786.50	38,786.50	38,786.50	38,786.50	38,786.50
4087324010	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	62,607.00	-4,401.84	58,205.16	58,205.16	58,205.16	58,205.16	58,205.16
4087324010	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	110,000.00	-85,276.69	24,723.31	24,723.31	24,535.61	24,535.61	24,535.61
4087324010	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	20,000.00	-16,982.38	3,017.62	3,017.62	3,017.62	3,017.62	3,017.62
4087324010	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	0.00	70.59	70.59	70.59	70.59	70.59	70.59
4087324010	2	5	03	E404E10	287	N	1	21701	1	20	1	4	Z1	11	15,000.00	-13,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087324010	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	0.00	5,224.54	5,224.54	5,224.54	5,224.54	5,224.54	5,224.54
4087324010	2	5	03	E404E10	287	N	1	22106	1	20	1	4	Z1	11	12,000.00	-8,204.17	3,795.83	3,795.83	3,795.83	3,795.83	3,795.83
4087324010	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087324010	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	80,000.00	-62,467.58	17,532.42	17,532.42	17,532.42	17,532.42	17,532.42
4087324010	2	5	03	E404E10	287	N	1	27101	1	20	1	4	Z1	11	0.00	10,318.20	10,318.20	10,318.20	10,318.20	10,318.20	10,318.20
4087324010	2	5	03	E404E10	287	N	1	27101	1	20	1	4	Z1	11	46,000.00	-46,000.00	0.00	0.00	0.00	0.00	0.00
4087324010	2	5	03	E404E10	287	N	1	27201	1	20	1	4	Z1	11	0.00	74.85	74.85	74.85	74.85	74.85	74.85
4087324010	2	5	03	E404E10	287	N	1	29101	1	20	1	4	Z1	11	0.00	1,329.58	1,329.58	1,329.58	838.68	838.68	838.68
4087324010	2	5	03	E404E10	287	N	1	29401	1	20	1	4	Z1	11	0.00	1,261.99	1,261.99	1,261.99	1,261.99	1,261.99	1,261.99
4087324010	2	5	03	E404E10	287	N	1	31102	1	20	1	4	Z1	11	40,000.00	-28,355.82	11,644.18	11,644.18	11,644.18	11,644.18	11,644.18
4087324010	2	5	03	E404E10	287	N	1	31301	1	20	1	4	Z1	11	5,000.00	-3,205.92	1,794.08	1,794.08	1,794.08	1,794.08	1,794.08
4087324010	2	5	03	E404E10	287	N	1	31401	1	20	1	4	Z1	11	13,000.00	-9,671.53	3,328.47	3,328.47	3,328.47	3,328.47	3,328.47
4087324010	2	5	03	E404E10	287	N	1	31701	1	20	1	4	Z1	11	0.00	21,383.70	21,383.70	21,383.70	21,383.70	21,383.70	21,383.70
4087324010	2	5	03	E404E10	287	N	1	31801	1	20	1	4	Z1	11	8,000.00	-4,341.63	3,658.37	3,658.37	3,658.37	3,658.37	3,658.37
4087324010	2	5	03	E404E10	287	N	1	32201	1	20	1	4	Z1	11	105,000.00	-105,000.00	0.00	0.00	0.00	0.00	0.00
4087324010	2	5	03	E404E10	287	N	1	32301	1	20	1	4	Z1	11	0.00	16,984.50	16,984.50	16,984.50	16,984.50	16,984.50	16,984.50
4087324010	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087324010	2	5	03	E404E10	287	N	1	32701	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087324010	2	5	03	E404E10	287	N	1	33401	1	20	1	4	Z1	11	350,000.00	-160,346.54	189,653.46	189,653.46	189,653.46	189,653.46	189,653.46
4087324010	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	90,000.00	-72,136.17	17,863.83	17,863.83	17,863.83	17,863.83	17,863.83
4087324010	2	5	03	E404E10	287	N	1	33608	1	20	1	4	Z1	11	40,000.00	-18,327.65	21,672.35	21,672.35	21,672.35	21,672.35	21,672.35
4087324010	2	5	03	E404E10	287	N	1	33901	1	20	1	4	Z1	11	2,477,803.00	-2,357,367.94	120,435.06	120,435.06	120,435.06	120,435.06	120,435.06
4087324010	2	5	03	E404E10	287	N	1	33901	1	20	1	4	Z1	11	0.00	2,314,834.72	2,314,834.72	2,314,834.72	2,314,834.72	2,314,834.72	2,314,834.72
4087324010	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	10,000.00	-9,615.79	384.21	384.21	384.21	384.21	384.21
4087324010	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	0.00	14,375.00	14,375.00	14,375.00	14,375.00	14,375.00	14,375.00
4087324010	2	5	03	E404E10	287	N	1	34901	1	20	1	4	Z1	11	65,000.00	-38,595.51	26,404.49	26,404.49	26,404.49	26,404.49	26,404.49

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324010	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087324010	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	0.00	4,524.00	4,524.00	4,524.00	4,524.00	4,524.00	4,524.00
4087324010	2	5	03	E404E10	287	N	1	35202	1	20	1	4	Z1	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087324010	2	5	03	E404E10	287	N	1	35301	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087324010	2	5	03	E404E10	287	N	1	35501	1	20	1	4	Z1	11	20,000.00	-17,830.20	2,169.80	2,169.80	2,169.80	2,169.80	2,169.80
4087324010	2	5	03	E404E10	287	N	1	36201	1	20	1	4	Z1	11	70,000.00	-61,322.06	8,677.94	8,677.94	8,677.94	8,677.94	8,677.94
4087324010	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	55,000.00	-55,000.00	0.00	0.00	0.00	0.00	0.00
4087324010	2	5	03	E404E10	287	N	1	37201	1	20	1	4	Z1	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087324010	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	60,000.00	-60,000.00	0.00	0.00	0.00	0.00	0.00
4087324010	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	30,000.00	-22,367.74	7,632.26	7,632.26	7,632.26	7,632.26	7,632.26
4087324010	2	5	03	E404E10	287	N	1	37601	1	20	1	4	Z1	11	40,000.00	-40,000.00	0.00	0.00	0.00	0.00	0.00
4087324010	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087324010	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	450,000.00	-291,877.82	158,122.18	158,122.18	155,794.78	155,794.78	155,794.78
4087324010	2	5	03	E404E10	287	N	1	38301	1	20	1	4	Z1	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087324010	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	24,000.00	-20,580.00	3,420.00	3,420.00	3,420.00	3,420.00	3,420.00
4087324010	2	5	03	E404E10	287	N	1	51501	2	20	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087324010	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	750.00	750.00	750.00	750.00	750.00	750.00
4087324010	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	8,901.00	4,062.89	12,963.89	12,963.89	12,963.89	12,963.89	12,963.89
4087324010	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	8,832.00	-4,075.50	4,756.50	4,756.50	4,756.50	4,756.50	4,756.50
4087324010	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,242.00	-271.25	970.75	970.75	970.75	970.75	970.75
4087324010	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087324010	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	12,521.00	1,926.10	14,447.10	14,447.10	14,447.10	14,447.10	14,447.10
4087324010	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	33,000.00	5,632.98	38,632.98	38,632.98	38,632.98	38,632.98	38,632.98
4087324010	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	3,800.00	0.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00
4087324010	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	449,941.00	1,751.03	451,692.03	451,692.03	451,692.03	451,692.03	451,692.03
4087324010	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	278,964.00	1,085.04	280,049.04	280,049.04	280,049.04	280,049.04	280,049.04
4087324010	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	30,371.00	118.21	30,489.21	30,489.21	30,489.21	30,489.21	30,489.21
4087324010	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	81,239.00	316.50	81,555.50	81,555.50	81,555.50	81,555.50	81,555.50
4087324010	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	93,738.00	364.50	94,102.50	94,102.50	94,102.50	94,102.50	94,102.50
4087324010	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	12,148.00	47.68	12,195.68	12,195.68	12,195.68	12,195.68	12,195.68
4087324010	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	30,371.00	118.21	30,489.21	30,489.21	30,489.21	30,489.21	30,489.21
4087324010	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	97,099.00	221.24	97,320.24	97,320.24	97,320.24	97,320.24	97,320.24
4087324010	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	42,339.00	-285.72	42,053.28	42,053.28	42,053.28	42,053.28	42,053.28
4087324010	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	15,879.00	80.04	15,959.04	15,959.04	15,959.04	15,959.04	15,959.04
4087324010	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	103,747.00	404.15	104,151.15	104,151.15	104,151.15	104,151.15	104,151.15
4087324010	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	54,113.00	-5.00	54,108.00	54,108.00	54,108.00	54,108.00	54,108.00
4087324010	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	18,701.00	363.00	19,064.00	19,064.00	19,064.00	19,064.00	19,064.00
4087324010	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	172,691.00	1,064.38	173,755.38	173,755.38	173,755.38	173,755.38	173,755.38

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087341100	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	485,280.00	-118,319.60	366,960.40	366,960.40	366,960.40	366,960.40	366,960.40
4087341100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	6,083.00	-1,919.70	4,163.30	4,163.30	4,163.30	4,163.30	4,163.30
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	1,962.00	-482.00	1,480.00	1,480.00	1,480.00	1,480.00	1,480.00
4087341100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	19,621.00	-4,820.88	14,800.12	14,800.12	14,800.12	14,800.12	14,800.12
4087341100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	1,694.32	1,694.32	1,694.32	1,694.32	1,694.32	1,694.32
4087341100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	97,453.00	-23,757.58	73,695.42	73,695.42	73,695.42	73,695.42	73,695.42
4087341100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	22,338.00	-19,125.53	3,212.47	3,212.47	3,212.47	3,212.47	3,212.47
4087341100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	15,719.00	-3,832.20	11,886.80	11,886.80	11,886.80	11,886.80	11,886.80
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	3,999.00	-3,638.22	360.78	360.78	360.78	360.78	360.78
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,285.00	-5,131.00	9,154.00	9,154.00	9,154.00	9,154.00	9,154.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	3,726.00	-1,784.50	1,941.50	1,941.50	1,941.50	1,941.50	1,941.50
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	13,248.00	-5,383.19	7,864.81	7,864.81	7,864.81	7,864.81	7,864.81
4087341100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	21,704.00	-11,746.86	9,957.14	9,957.14	9,957.14	9,957.14	9,957.14
4087341100	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	13,750.00	-12,229.01	1,520.99	1,520.99	1,520.99	1,520.99	1,520.99
4087341100	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	2,600.00	-852.24	1,747.76	1,747.76	1,747.76	1,747.76	1,747.76
4087341100	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	5,200.00	-4,374.00	826.00	826.00	826.00	826.00	826.00
4087341100	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	8,000.00	-2,787.09	5,212.91	5,212.91	5,212.91	5,212.91	5,212.91
4087341100	2	5	03	E404E10	287	N	1	31401	1	20	1	4	Z1	11	12,500.00	-10,935.31	1,564.69	1,564.69	1,564.69	1,564.69	1,564.69
4087341100	2	5	03	E404E10	287	N	1	34101	1	20	1	4	Z1	11	6,500.00	1,172.06	7,672.06	7,672.06	7,672.06	7,672.06	7,672.06
4087341100	2	5	03	E404E10	287	N	1	34401	1	20	1	4	Z1	11	0.00	20,931.03	20,931.03	20,931.03	12,931.03	12,931.03	12,931.03
4087341100	2	5	03	E404E10	287	N	1	34501	1	20	1	4	Z1	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	12,000.00	-12,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	5,000.00	-2,437.00	2,563.00	2,563.00	2,563.00	2,563.00	2,563.00
4087341100	2	5	03	E404E10	287	N	1	39201	1	20	1	4	Z1	11	81,298.00	115,391.09	196,689.09	196,689.09	196,689.09	196,689.09	196,689.09
4087341100	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	92,032.00	-23,901.96	68,130.04	68,130.04	68,130.04	68,130.04	68,130.04
4087341100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	2,028.00	-301.23	1,726.77	1,726.77	1,726.77	1,726.77	1,726.77
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	372.00	-96.94	275.06	275.06	275.06	275.06	275.06
4087341100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	3,721.00	-974.14	2,746.86	2,746.86	2,746.86	2,746.86	2,746.86
4087341100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	335.72	335.72	335.72	335.72	335.72	335.72
4087341100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	18,482.00	-2,609.96	15,872.04	15,872.04	15,872.04	15,872.04	15,872.04
4087341100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	3,708.00	-523.72	3,184.28	3,184.28	3,184.28	3,184.28	3,184.28
4087341100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	2,981.00	-420.89	2,560.11	2,560.11	2,560.11	2,560.11	2,560.11
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,333.00	-1,333.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,285.00	-14,285.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,242.00	-271.25	970.75	970.75	970.75	970.75	970.75
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	4,416.00	-2,057.50	2,358.50	2,358.50	2,358.50	2,358.50	2,358.50
4087341100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	5,843.00	-680.28	5,162.72	5,162.72	5,162.72	5,162.72	5,162.72

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087341100	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	18,000.00	-17,742.50	257.50	257.50	257.50	257.50	257.50
4087341100	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	1,150.00	-645.50	504.50	504.50	504.50	504.50	504.50
4087341100	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	460,000.00	-330,986.18	129,013.82	129,013.82	129,013.82	129,013.82	129,013.82
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	35,000.00	-34,765.00	235.00	235.00	235.00	235.00	235.00
4087341100	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	6,500.00	-6,500.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	184,066.00	-86,032.64	98,033.36	98,033.36	98,033.36	98,033.36	98,033.36
4087341100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	4,056.00	-1,835.34	2,220.66	2,220.66	2,220.66	2,220.66	2,220.66
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	744.00	-348.30	395.70	395.70	395.70	395.70	395.70
4087341100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	7,442.00	-3,490.00	3,952.00	3,952.00	3,952.00	3,952.00	3,952.00
4087341100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	671.44	671.44	671.44	671.44	671.44	671.44
4087341100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	36,964.00	-17,276.66	19,687.34	19,687.34	19,687.34	19,687.34	19,687.34
4087341100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	7,416.00	-3,466.28	3,949.72	3,949.72	3,949.72	3,949.72	3,949.72
4087341100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	5,962.00	-2,786.46	3,175.54	3,175.54	3,175.54	3,175.54	3,175.54
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	2,666.00	-2,666.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,285.00	-14,285.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	2,484.00	-542.50	1,941.50	1,941.50	1,941.50	1,941.50	1,941.50
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	8,832.00	-4,114.50	4,717.50	4,717.50	4,717.50	4,717.50	4,717.50
4087341100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	11,687.00	-11,687.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	42,200.00	-35,429.30	6,770.70	6,770.70	6,770.70	6,770.70	6,770.70
4087341100	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	0.00	2,195.47	2,195.47	2,195.47	2,195.47	2,195.47	2,195.47
4087341100	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	3,440,000.00	-124,623.33	3,315,376.67	3,315,376.67	3,315,376.67	3,315,376.67	3,089,581.07
4087341100	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	19,500.00	-19,414.66	85.34	85.34	85.34	85.34	85.34
4087341100	2	5	03	E404E10	287	N	1	33301	1	20	1	4	Z1	11	0.00	63,500.00	63,500.00	63,500.00	63,500.00	63,500.00	63,500.00
4087341100	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	0.00	569.00	569.00	569.00	569.00	569.00	569.00
4087341100	2	5	03	E404E10	287	N	1	33801	1	20	1	4	Z1	11	0.00	4,509.31	4,509.31	4,509.31	4,509.31	4,509.31	4,509.31
4087341100	2	5	03	E404E10	287	N	1	34701	1	20	1	4	Z1	11	8,500.00	-8,500.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	35101	1	20	1	4	Z1	11	0.00	1,091.65	1,091.65	1,091.65	1,091.65	1,091.65	1,091.65
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	68,500.00	-64,973.45	3,526.55	3,526.55	3,526.55	3,526.55	3,526.55
4087341100	2	5	03	E404E10	287	N	1	35701	1	20	1	4	Z1	11	0.00	6,030.07	6,030.07	6,030.07	6,030.07	6,030.07	6,030.07
4087341100	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	8,000.00	-3,624.01	4,375.99	4,375.99	4,375.99	4,375.99	4,375.99
4087341100	2	5	03	E404E10	287	N	1	51101	2	20	1	4	Z1	11	0.00	2,585.35	2,585.35	2,585.35	2,585.35	2,585.35	2,585.35
4087341100	2	5	03	E404E10	287	N	1	51901	2	20	1	4	Z1	11	0.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00	27,070.00
4087341100	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	92,032.00	-23,901.96	68,130.04	68,130.04	68,130.04	68,130.04	68,130.04
4087341100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	2,028.00	-301.23	1,726.77	1,726.77	1,726.77	1,726.77	1,726.77
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	372.00	-96.94	275.06	275.06	275.06	275.06	275.06
4087341100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	3,721.00	-974.14	2,746.86	2,746.86	2,746.86	2,746.86	2,746.86
4087341100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	335.72	335.72	335.72	335.72	335.72	335.72
4087341100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	18,482.00	-2,609.96	15,872.04	15,872.04	15,872.04	15,872.04	15,872.04

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087341100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	3,708.00	-523.72	3,184.28	3,184.28	3,184.28	3,184.28	3,184.28
4087341100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	2,981.00	-420.89	2,560.11	2,560.11	2,560.11	2,560.11	2,560.11
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,333.00	-1,333.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,285.00	-14,285.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,242.00	-271.25	970.75	970.75	970.75	970.75	970.75
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	4,416.00	-2,598.00	1,818.00	1,818.00	1,818.00	1,818.00	1,818.00
4087341100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	5,843.00	-680.28	5,162.72	5,162.72	5,162.72	5,162.72	5,162.72
4087341100	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	15,000.00	-14,742.50	257.50	257.50	257.50	257.50	257.50
4087341100	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	0.00	1,349.00	1,349.00	1,349.00	1,349.00	1,349.00	1,349.00
4087341100	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	318,000.00	-172,166.77	145,833.23	145,833.23	145,833.23	145,833.23	145,833.23
4087341100	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	9,200.00	-9,200.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	6,000.00	-5,760.00	240.00	240.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	0.00	300.00	300.00	300.00	300.00	300.00	300.00
4087341100	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	92,032.00	-46,053.55	45,978.45	45,978.45	45,978.45	45,978.45	45,978.45
4087341100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	2,028.00	-992.22	1,035.78	1,035.78	1,035.78	1,035.78	1,035.78
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	372.00	-186.61	185.39	185.39	185.39	185.39	185.39
4087341100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	3,721.00	-1,864.58	1,856.42	1,856.42	1,856.42	1,856.42	1,856.42
4087341100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	335.72	335.72	335.72	335.72	335.72	335.72
4087341100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	18,482.00	-9,248.30	9,233.70	9,233.70	9,233.70	9,233.70	9,233.70
4087341100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	3,708.00	-3,171.07	536.93	536.93	536.93	536.93	536.93
4087341100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	2,981.00	-1,491.62	1,489.38	1,489.38	1,489.38	1,489.38	1,489.38
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,333.00	-1,333.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,285.00	-14,285.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,242.00	-271.25	970.75	970.75	970.75	970.75	970.75
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	4,416.00	-2,058.00	2,358.00	2,358.00	2,358.00	2,358.00	2,358.00
4087341100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	5,843.00	-5,843.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	4,200.00	-3,942.50	257.50	257.50	257.50	257.50	257.50
4087341100	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	0.00	1,457.84	1,457.84	1,457.84	1,457.84	1,457.84	1,457.84
4087341100	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	1,800.00	-1,295.69	504.31	504.31	504.31	504.31	504.31
4087341100	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	382,000.00	-235,390.47	146,609.53	146,609.53	146,609.53	146,609.53	146,609.53
4087341100	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	4,500.00	-4,500.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	5,600.00	-5,525.00	75.00	75.00	75.00	75.00	75.00
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	0.00	900.00	900.00	900.00	900.00	900.00	900.00
4087341100	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	800.00	-252.59	547.41	547.41	547.41	547.41	547.41
4087341100	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087341100	2	5	03	E404E10	287	N	1	38301	1	20	1	4	Z1	11	0.00	6,352.97	6,352.97	6,352.97	6,352.97	6,352.97	6,352.97
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	8,901.00	-8,901.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	8,832.00	-8,832.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,242.00	-1,242.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	9,182.00	-9,182.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	221,553.00	-221,553.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	101,914.00	-101,914.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	13,478.00	-13,478.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	40,003.00	-40,003.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	46,157.00	-46,157.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	5,391.00	-5,391.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	13,478.00	-13,478.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	45,223.00	-45,223.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	14,852.00	-14,852.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	7,396.00	-7,396.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	45,285.00	-45,285.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	54,112.00	-54,112.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	18,701.00	-18,701.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	72,950.00	-72,950.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	702,835.00	-155,874.21	546,960.79	546,960.79	546,960.79	546,960.79	546,960.79
4087341100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	10,139.00	-2,644.72	7,494.28	7,494.28	7,494.28	7,494.28	7,494.28
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	2,842.00	-636.08	2,205.92	2,205.92	2,205.92	2,205.92	2,205.92
4087341100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	28,417.00	-6,363.50	22,053.50	22,053.50	22,053.50	22,053.50	22,053.50
4087341100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	2,716.46	2,716.46	2,716.46	2,716.46	2,716.46	2,716.46
4087341100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	141,142.00	-31,297.50	109,844.50	109,844.50	109,844.50	109,844.50	109,844.50
4087341100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	31,173.00	-8,913.94	22,259.06	22,259.06	22,259.06	22,259.06	22,259.06
4087341100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	22,766.00	-5,048.52	17,717.48	17,717.48	17,717.48	17,717.48	17,717.48
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	6,665.00	-6,665.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,285.00	-14,285.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	6,210.00	-1,356.25	4,853.75	4,853.75	4,853.75	4,853.75	4,853.75
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	22,080.00	-6,304.50	15,775.50	15,775.50	15,775.50	15,775.50	15,775.50
4087341100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	33,391.00	-17,438.44	15,952.56	15,952.56	15,952.56	15,952.56	15,952.56
4087341100	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	14,150.00	-12,472.77	1,677.23	1,677.23	1,677.23	1,677.23	1,677.23
4087341100	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	13,750.00	-11,217.32	2,532.68	2,532.68	2,532.68	2,532.68	2,532.68
4087341100	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	4,350.00	-2,565.51	1,784.49	1,784.49	1,784.49	1,784.49	1,784.49
4087341100	2	5	03	E404E10	287	N	1	25401	1	20	1	4	Z1	11	300.00	-300.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	8,500.00	-7,115.83	1,384.17	1,384.17	1,384.17	1,384.17	1,384.17
4087341100	2	5	03	E404E10	287	N	1	27501	1	20	1	4	Z1	11	82,830.00	-35,225.17	47,604.83	47,604.83	47,604.83	47,604.83	47,604.83

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087341100	2	5	03	E404E10	287	N	1	31201	1	20	1	4	Z1	11	273,350.00	-185,868.12	87,481.88	87,481.88	87,481.88	87,481.88	87,481.88
4087341100	2	5	03	E404E10	287	N	1	31401	1	20	1	4	Z1	11	36,300.00	-34,935.57	1,364.43	1,364.43	1,364.43	1,364.43	1,364.43
4087341100	2	5	03	E404E10	287	N	1	31501	1	20	1	4	Z1	11	0.00	2,344.00	2,344.00	2,344.00	2,344.00	2,344.00	2,344.00
4087341100	2	5	03	E404E10	287	N	1	31701	1	20	1	4	Z1	11	376,303.00	-25,022.96	351,280.04	351,280.04	351,280.04	351,280.04	351,280.04
4087341100	2	5	03	E404E10	287	N	1	33608	1	20	1	4	Z1	11	0.00	875.25	875.25	875.25	875.25	875.25	875.25
4087341100	2	5	03	E404E10	287	N	1	33801	1	20	1	4	Z1	11	0.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
4087341100	2	5	03	E404E10	287	N	1	34101	1	20	1	4	Z1	11	8,000.00	-4,180.00	3,820.00	3,820.00	3,820.00	3,820.00	3,820.00
4087341100	2	5	03	E404E10	287	N	1	34401	1	20	1	4	Z1	11	0.00	17,241.38	17,241.38	17,241.38	17,241.38	17,241.38	17,241.38
4087341100	2	5	03	E404E10	287	N	1	34501	1	20	1	4	Z1	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	35101	1	20	1	4	Z1	11	0.00	21,164.02	21,164.02	21,164.02	21,164.02	21,164.02	21,164.02
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	30,000.00	-24,495.00	5,505.00	5,505.00	5,505.00	5,505.00	5,505.00
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	0.00	28,030.00	28,030.00	28,030.00	28,030.00	28,030.00	28,030.00
4087341100	2	5	03	E404E10	287	N	1	35701	1	20	1	4	Z1	11	0.00	118,966.25	118,966.25	118,966.25	118,966.25	118,966.25	118,966.25
4087341100	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	35,000.00	-8,480.00	26,520.00	26,520.00	26,520.00	26,520.00	26,520.00
4087341100	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	8,300.00	-2,321.88	5,978.12	5,978.12	5,978.12	5,978.12	5,978.12
4087341100	2	5	03	E404E10	287	N	1	51101	2	20	1	4	Z1	11	7,500.00	-5,431.90	2,068.10	2,068.10	2,068.10	2,068.10	2,068.10
4087341100	2	5	03	E404E10	287	N	1	51901	2	20	1	4	Z1	11	66,900.00	-66,900.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	52201	2	20	1	4	Z1	11	66,467.00	-56,639.93	9,827.07	9,827.07	9,827.07	9,827.07	9,827.07
4087341100	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	15,000.00	-5,737.71	9,262.29	9,262.29	9,262.29	9,262.29	9,262.29
4087341100	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	150,000.00	-130,690.00	19,310.00	19,310.00	19,310.00	19,310.00	19,310.00
4087341100	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	426,712.00	-133,484.64	293,227.36	293,227.36	293,227.36	293,227.36	293,227.36
4087341100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	6,083.00	-2,864.96	3,218.04	3,218.04	3,218.04	3,218.04	3,218.04
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	1,725.00	-542.77	1,182.23	1,182.23	1,182.23	1,182.23	1,182.23
4087341100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	17,253.00	-5,428.24	11,824.76	11,824.76	11,824.76	11,824.76	11,824.76
4087341100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	1,361.57	1,361.57	1,361.57	1,361.57	1,361.57	1,361.57
4087341100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	85,692.00	-26,803.82	58,888.18	58,888.18	58,888.18	58,888.18	58,888.18
4087341100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	19,895.00	-19,895.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	13,822.00	-4,323.57	9,498.43	9,498.43	9,498.43	9,498.43	9,498.43
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	3,999.00	-3,999.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,285.00	-14,285.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	3,726.00	-1,784.50	1,941.50	1,941.50	1,941.50	1,941.50	1,941.50
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	13,248.00	-6,529.00	6,719.00	6,719.00	6,719.00	6,719.00	6,719.00
4087341100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	20,869.00	-10,911.86	9,957.14	9,957.14	9,957.14	9,957.14	9,957.14
4087341100	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	17,830.00	-16,975.24	854.76	854.76	854.76	854.76	854.76
4087341100	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	16,250.00	-15,772.38	477.62	477.62	477.62	477.62	477.62
4087341100	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	450.00	-450.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	22106	1	20	1	4	Z1	11	250.00	-250.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087341100	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	3,350.00	-3,350.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	31102	1	20	1	4	Z1	11	20,000.00	-9,941.16	10,058.84	10,058.84	10,058.84	10,058.84	10,058.84
4087341100	2	5	03	E404E10	287	N	1	31401	1	20	1	4	Z1	11	8,500.00	-7,373.57	1,126.43	1,126.43	1,126.43	1,126.43	1,126.43
4087341100	2	5	03	E404E10	287	N	1	33301	1	20	1	4	Z1	11	0.00	9,300.00	9,300.00	9,300.00	9,300.00	9,300.00	9,300.00
4087341100	2	5	03	E404E10	287	N	1	34101	1	20	1	4	Z1	11	6,800.00	-6,673.65	126.35	126.35	126.35	126.35	126.35
4087341100	2	5	03	E404E10	287	N	1	34401	1	20	1	4	Z1	11	0.00	25,241.38	25,241.38	25,241.38	17,241.38	17,241.38	17,241.38
4087341100	2	5	03	E404E10	287	N	1	34501	1	20	1	4	Z1	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	35101	1	20	1	4	Z1	11	0.00	762.69	762.69	762.69	762.69	762.69	762.69
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	35,000.00	-35,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087341100	2	5	03	E404E10	287	N	1	35202	1	20	1	4	Z1	11	38,970.00	-38,970.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	4,500.00	-4,500.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	162,696.00	-75,187.02	87,508.98	87,508.98	87,508.98	87,508.98	87,508.98
4087341100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	4,056.00	-1,812.75	2,243.25	2,243.25	2,243.25	2,243.25	2,243.25
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	658.00	-305.09	352.91	352.91	352.91	352.91	352.91
4087341100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	6,578.00	-3,048.88	3,529.12	3,529.12	3,529.12	3,529.12	3,529.12
4087341100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	622.43	622.43	622.43	622.43	622.43	622.43
4087341100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	32,672.00	-15,097.82	17,574.18	17,574.18	17,574.18	17,574.18	17,574.18
4087341100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	6,555.00	-6,555.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	5,270.00	-2,435.47	2,834.53	2,834.53	2,834.53	2,834.53	2,834.53
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	2,666.00	-2,666.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,285.00	-14,285.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	2,484.00	-542.50	1,941.50	1,941.50	1,941.50	1,941.50	1,941.50
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	8,832.00	-4,105.00	4,727.00	4,727.00	4,727.00	4,727.00	4,727.00
4087341100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	11,687.00	-11,687.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	5,000.00	-3,090.08	1,909.92	1,909.92	1,909.92	1,909.92	1,909.92
4087341100	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	25,000.00	-24,741.38	258.62	258.62	258.62	258.62	258.62
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	38,500.00	-35,504.83	2,995.17	2,995.17	2,995.17	2,995.17	2,995.17
4087341100	2	5	03	E404E10	287	N	1	35701	1	20	1	4	Z1	11	0.00	41,800.00	41,800.00	41,800.00	41,800.00	41,800.00	41,800.00
4087341100	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	8,500.00	-8,500.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	200,735.00	-71,908.34	128,826.66	128,826.66	128,826.66	128,826.66	128,826.66
4087341100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	4,056.00	-1,140.54	2,915.46	2,915.46	2,915.46	2,915.46	2,915.46
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	812.00	-292.31	519.69	519.69	519.69	519.69	519.69
4087341100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	8,116.00	-2,920.55	5,195.45	5,195.45	5,195.45	5,195.45	5,195.45
4087341100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	1,018.04	1,018.04	1,018.04	1,018.04	1,018.04	1,018.04
4087341100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	40,312.00	-12,597.31	27,714.69	27,714.69	27,714.69	27,714.69	27,714.69
4087341100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	8,087.00	-4,680.77	3,406.23	3,406.23	3,406.23	3,406.23	3,406.23

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087341100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	6,502.00	-2,031.83	4,470.17	4,470.17	4,470.17	4,470.17	4,470.17
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	2,666.00	-2,666.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,285.00	-14,285.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	2,484.00	-542.50	1,941.50	1,941.50	1,941.50	1,941.50	1,941.50
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	8,832.00	-4,612.00	4,220.00	4,220.00	4,220.00	4,220.00	4,220.00
4087341100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	11,687.00	-6,524.28	5,162.72	5,162.72	5,162.72	5,162.72	5,162.72
4087341100	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	6,600.00	-6,600.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	16,900.00	-16,337.66	562.34	562.34	562.34	562.34	562.34
4087341100	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	31301	1	20	1	4	Z1	11	0.00	456.25	456.25	456.25	456.25	456.25	456.25
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	87,000.00	-85,095.00	1,905.00	1,905.00	1,905.00	1,905.00	1,905.00
4087341100	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	17,500.00	-17,500.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	3,600.00	-3,600.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	51501	2	20	1	4	Z1	11	100,000.00	-50,163.85	49,836.15	49,836.15	49,836.15	49,836.15	49,836.15
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	33,000.00	-33,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	1,330,183.00	-399,025.00	931,158.00	931,158.00	931,158.00	931,158.00	931,158.00
4087341100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	18,250.00	-5,070.87	13,179.13	13,179.13	13,179.13	13,179.13	13,179.13
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	5,378.00	-1,624.75	3,753.25	3,753.25	3,753.25	3,753.25	3,753.25
4087341100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	53,781.00	-16,225.09	37,555.91	37,555.91	37,555.91	37,555.91	37,555.91
4087341100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	5,353.52	5,353.52	5,353.52	5,353.52	5,353.52	5,353.52
4087341100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	268,526.00	-80,281.23	188,244.77	188,244.77	188,244.77	188,244.77	188,244.77
4087341100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	62,524.00	-37,688.77	24,835.23	24,835.23	24,835.23	24,835.23	24,835.23
4087341100	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	23,038.00	63,644.14	86,682.14	86,682.14	86,682.14	86,682.14	86,682.14
4087341100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	43,312.00	-12,949.22	30,362.78	30,362.78	30,362.78	30,362.78	30,362.78
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	11,997.00	-11,997.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,282.00	-14,282.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	11,178.00	-4,382.75	6,795.25	6,795.25	6,795.25	6,795.25	6,795.25
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	39,744.00	-19,602.00	20,142.00	20,142.00	20,142.00	20,142.00	20,142.00
4087341100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	62,607.00	-31,702.57	30,904.43	30,904.43	30,904.43	30,904.43	30,904.43
4087341100	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	15,600.00	-385.95	15,214.05	15,214.05	15,214.05	15,214.05	15,214.05
4087341100	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	6,670.00	-5,232.70	1,437.30	1,437.30	1,437.30	1,437.30	1,437.30
4087341100	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	13,300.00	-12,478.80	821.20	821.20	821.20	821.20	821.20
4087341100	2	5	03	E404E10	287	N	1	22106	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	1,850.00	2,142.01	3,992.01	3,992.01	3,992.01	3,992.01	3,992.01
4087341100	2	5	03	E404E10	287	N	1	24701	1	20	1	4	Z1	11	2,250.00	-2,250.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	25401	1	20	1	4	Z1	11	150.00	-150.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	25,200.00	-18,813.00	6,387.00	6,387.00	6,387.00	6,387.00	6,387.00
4087341100	2	5	03	E404E10	287	N	1	27501	1	20	1	4	Z1	11	0.00	9,326.40	9,326.40	9,326.40	9,326.40	9,326.40	9,326.40

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087341100	2	5	03	E404E10	287	N	1	29201	1	20	1	4	Z1	11	800.00	-800.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	31102	1	20	1	4	Z1	11	62,000.00	-46,780.82	15,219.18	15,219.18	15,219.18	15,219.18	15,219.18
4087341100	2	5	03	E404E10	287	N	1	31301	1	20	1	4	Z1	11	30,000.00	-26,505.92	3,494.08	3,494.08	3,494.08	3,494.08	3,494.08
4087341100	2	5	03	E404E10	287	N	1	31401	1	20	1	4	Z1	11	44,500.00	-23,299.81	21,200.19	21,200.19	21,200.19	21,200.19	21,200.19
4087341100	2	5	03	E404E10	287	N	1	31501	1	20	1	4	Z1	11	6,300.00	-6,300.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	31801	1	20	1	4	Z1	11	14,950.00	-8,632.14	6,317.86	6,317.86	6,317.86	6,317.86	6,317.86
4087341100	2	5	03	E404E10	287	N	1	32201	1	20	1	4	Z1	11	185,000.00	-101,480.00	83,520.00	83,520.00	83,520.00	83,520.00	83,520.00
4087341100	2	5	03	E404E10	287	N	1	32701	1	20	1	4	Z1	11	0.00	38,280.00	38,280.00	38,280.00	38,280.00	38,280.00	38,280.00
4087341100	2	5	03	E404E10	287	N	1	33301	1	20	1	4	Z1	11	0.00	75,778.95	75,778.95	75,778.95	75,778.95	75,778.95	75,778.95
4087341100	2	5	03	E404E10	287	N	1	33302	1	20	1	4	Z1	11	96,750.00	-96,750.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	0.00	25,924.54	25,924.54	25,924.54	25,924.54	25,924.54	25,924.54
4087341100	2	5	03	E404E10	287	N	1	33608	1	20	1	4	Z1	11	15,000.00	-8,777.43	6,222.57	6,222.57	6,222.57	6,222.57	6,222.57
4087341100	2	5	03	E404E10	287	N	1	33801	1	20	1	4	Z1	11	30,000.00	-5,169.63	24,830.37	24,830.37	24,830.37	24,830.37	24,830.37
4087341100	2	5	03	E404E10	287	N	1	34101	1	20	1	4	Z1	11	50,000.00	-29,830.31	20,169.69	20,169.69	20,169.69	20,169.69	20,169.69
4087341100	2	5	03	E404E10	287	N	1	34401	1	20	1	4	Z1	11	0.00	19,280.00	19,280.00	19,280.00	10,000.00	10,000.00	10,000.00
4087341100	2	5	03	E404E10	287	N	1	34501	1	20	1	4	Z1	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	34701	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	35101	1	20	1	4	Z1	11	0.00	2,395.71	2,395.71	2,395.71	2,395.71	2,395.71	2,395.71
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	65,000.00	-64,904.00	96.00	96.00	96.00	96.00	96.00
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	0.00	3,248.00	3,248.00	3,248.00	3,248.00	3,248.00	3,248.00
4087341100	2	5	03	E404E10	287	N	1	35202	1	20	1	4	Z1	11	0.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
4087341100	2	5	03	E404E10	287	N	1	35501	1	20	1	4	Z1	11	36,030.00	-31,272.99	4,757.01	4,757.01	4,757.01	4,757.01	4,757.01
4087341100	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	7,200.00	-7,200.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	35,000.00	-26,170.00	8,830.00	8,830.00	8,830.00	8,830.00	8,830.00
4087341100	2	5	03	E404E10	287	N	1	37201	1	20	1	4	Z1	11	4,300.00	-2,032.50	2,267.50	2,267.50	2,267.50	2,267.50	2,267.50
4087341100	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	25,000.00	-15,195.84	9,804.16	9,804.16	9,804.16	9,804.16	9,804.16
4087341100	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	13,000.00	-12,550.00	450.00	450.00	450.00	450.00	450.00
4087341100	2	5	03	E404E10	287	N	1	38301	1	20	1	4	Z1	11	0.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
4087341100	2	5	03	E404E10	287	N	1	39201	1	20	1	4	Z1	11	18,700.00	30,648.93	49,348.93	49,348.93	49,348.93	49,348.93	49,348.93
4087341100	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	35,000.00	-21,503.54	13,496.46	13,496.46	13,496.46	13,496.46	13,496.46
4087341100	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	0.00	138,300.00	138,300.00	138,300.00	138,300.00	138,300.00	138,300.00
4087341100	2	5	03	E404E10	287	N	1	36201	1	20	1	4	Z1	11	0.00	3,712.00	3,712.00	3,712.00	3,712.00	3,712.00	3,712.00
4087341100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	71,145.00	71,145.00	71,145.00	71,145.00	71,145.00	71,145.00
4087341100	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	0.00	1,500.98	1,500.98	1,500.98	1,500.98	1,500.98	1,500.98
4087341100	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	0.00	326,058.25	326,058.25	326,058.25	234,157.64	234,157.64	234,157.64
4087341100	2	5	03	E404E10	287	N	1	31801	1	20	1	4	Z1	11	0.00	108.00	108.00	108.00	108.00	108.00	108.00
4087341100	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	0.00	1,857.65	1,857.65	1,857.65	1,857.65	1,857.65	1,857.65

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087341100	2	5	03	E404E10	287	N	1	34301	1	20	1	4	Z1	11	0.00	40,456.23	40,456.23	40,456.23	40,456.23	40,456.23	40,456.23
4087341100	2	5	03	E404E10	287	N	1	34801	1	20	1	4	Z1	11	0.00	125,128.28	125,128.28	125,128.28	125,128.28	125,128.28	125,128.28
4087341100	2	5	03	E404E10	287	N	1	36201	1	20	1	4	Z1	11	0.00	17,429.00	17,429.00	17,429.00	17,429.00	17,429.00	17,429.00
4087341100	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	0.00	197.00	197.00	197.00	197.00	197.00	197.00
4087341100	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	1,073.80	1,073.80	1,073.80	1,073.80	1,073.80	1,073.80
4087341100	2	5	03	E404E10	287	N	1	31801	1	20	1	4	Z1	11	0.00	17,999.98	17,999.98	17,999.98	17,999.98	17,999.98	17,999.98
4087341100	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	0.00	125,280.00	125,280.00	125,280.00	125,280.00	125,280.00	125,280.00
4087341100	2	5	03	E404E10	287	N	1	36201	1	20	1	4	Z1	11	0.00	117,704.52	117,704.52	117,704.52	117,704.52	117,704.52	117,704.52
4087341100	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	800,000.00	-800,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	25,000.00	-25,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	31801	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	34801	1	20	1	4	Z1	11	52,950.00	-52,950.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	36201	1	20	1	4	Z1	11	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	9,000.00	-9,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	39201	1	20	1	4	Z1	11	25,000.00	-25,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	25,000.00	-25,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	31801	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	34801	1	20	1	4	Z1	11	139,500.00	-139,500.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	36201	1	20	1	4	Z1	11	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	9,000.00	-9,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	39201	1	20	1	4	Z1	11	25,000.00	-25,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	25,000.00	-25,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	16,700.00	-16,700.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	4,500,000.00	-4,500,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	31801	1	20	1	4	Z1	11	8,000.00	9,999.98	17,999.98	17,999.98	17,999.98	17,999.98	17,999.98
4087341100	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	60,100.00	65,180.00	125,280.00	125,280.00	125,280.00	125,280.00	125,280.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087341100	2	5	03	E404E10	287	N	1	34101	1	20	1	4	Z1	11	19,000.00	-19,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	34801	1	20	1	4	Z1	11	2,065,000.00	-2,065,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	36201	1	20	1	4	Z1	11	100,000.00	-4,822.00	95,178.00	95,178.00	95,178.00	95,178.00	95,178.00
4087341100	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	39201	1	20	1	4	Z1	11	86,800.00	-86,560.00	240.00	240.00	240.00	240.00	240.00
4087341100	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	35,000.00	-35,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	53,000.00	-40,786.83	12,213.17	12,213.17	12,213.17	12,213.17	12,213.17
4087341100	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	4,500,000.00	-200,133.99	4,299,866.01	4,299,866.01	4,299,866.01	4,299,866.01	4,299,866.01
4087341100	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	38,000.00	-12,115.41	25,884.59	25,884.59	25,884.59	25,884.59	25,884.59
4087341100	2	5	03	E404E10	287	N	1	33101	1	20	1	4	Z1	11	0.00	16,240.00	16,240.00	16,240.00	16,240.00	16,240.00	16,240.00
4087341100	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	100,000.00	-97,828.00	2,172.00	2,172.00	2,172.00	2,172.00	2,172.00
4087341100	2	5	03	E404E10	287	N	1	33801	1	20	1	4	Z1	11	0.00	4,759.14	4,759.14	4,759.14	4,759.14	4,759.14	4,759.14
4087341100	2	5	03	E404E10	287	N	1	34101	1	20	1	4	Z1	11	34,300.00	16,527.89	50,827.89	50,827.89	50,827.89	50,827.89	50,827.89
4087341100	2	5	03	E404E10	287	N	1	34801	1	20	1	4	Z1	11	2,762,600.00	-629,880.90	2,132,719.10	2,132,719.10	2,132,719.10	2,132,719.10	2,132,719.10
4087341100	2	5	03	E404E10	287	N	1	36201	1	20	1	4	Z1	11	150,000.00	349,911.09	499,911.09	499,911.09	499,911.09	499,911.09	499,911.09
4087341100	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	35,000.00	-31,099.12	3,900.88	3,900.88	3,900.88	3,900.88	3,900.88
4087341100	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	8,000.00	15,869.27	23,869.27	23,869.27	23,869.27	23,869.27	23,869.27
4087341100	2	5	03	E404E10	287	N	1	39201	1	20	1	4	Z1	11	100,000.00	200,585.00	300,585.00	300,585.00	300,585.00	300,585.00	300,585.00
4087341100	2	5	03	E404E10	287	N	1	44101	1	20	1	4	Z1	11	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
4087341100	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	35,000.00	-35,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	8,901.00	-201.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	8,901.00	-8,901.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	8,832.00	200.00	9,032.00	9,032.00	9,032.00	9,032.00	9,032.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	8,832.00	8,888.00	17,720.00	17,720.00	17,720.00	17,720.00	17,720.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,242.00	-271.25	970.75	970.75	970.75	970.75	970.75
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,242.00	-271.25	970.75	970.75	970.75	970.75	970.75
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087341100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	11,687.00	1,518.76	13,205.76	13,205.76	13,205.76	13,205.76	13,205.76
4087341100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	6,678.00	189.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00
4087341100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	3,800.00	0.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00
4087341100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	3,800.00	0.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087341100	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	347,131.00	1,349.00	348,480.00	348,480.00	348,480.00	348,480.00	348,480.00
4087341100	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	138,058.00	3,181.57	141,239.57	141,239.57	141,239.57	141,239.57	141,239.57
4087341100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	208,278.00	810.00	209,088.00	209,088.00	209,088.00	209,088.00	209,088.00
4087341100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	77,313.00	1,781.25	79,094.25	79,094.25	79,094.25	79,094.25	79,094.25
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	23,142.00	90.00	23,232.00	23,232.00	23,232.00	23,232.00	23,232.00
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	8,875.00	34.94	8,909.94	8,909.94	8,909.94	8,909.94	8,909.94
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	62,676.00	244.00	62,920.00	62,920.00	62,920.00	62,920.00	62,920.00
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	24,652.00	97.83	24,749.83	24,749.83	24,749.83	24,749.83	24,749.83
4087341100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	72,319.00	281.00	72,600.00	72,600.00	72,600.00	72,600.00	72,600.00
4087341100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	28,446.00	111.50	28,557.50	28,557.50	28,557.50	28,557.50	28,557.50
4087341100	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	9,257.00	35.80	9,292.80	9,292.80	9,292.80	9,292.80	9,292.80
4087341100	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	23,142.00	90.00	23,232.00	23,232.00	23,232.00	23,232.00	23,232.00
4087341100	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	8,875.00	34.94	8,909.94	8,909.94	8,909.94	8,909.94	8,909.94
4087341100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	73,448.00	129.28	73,577.28	73,577.28	73,577.28	73,577.28	73,577.28
4087341100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	27,872.00	958.06	28,830.06	28,830.06	28,830.06	28,830.06	28,830.06
4087341100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	28,444.00	2,787.92	31,231.92	31,231.92	31,231.92	31,231.92	31,231.92
4087341100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	7,526.00	1,746.23	9,272.23	9,272.23	9,272.23	9,272.23	9,272.23
4087341100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	12,011.00	54.58	12,065.58	12,065.58	12,065.58	12,065.58	12,065.58
4087341100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	4,558.00	30.10	4,588.10	4,588.10	4,588.10	4,588.10	4,588.10
4087341100	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	79,053.00	307.51	79,360.51	79,360.51	79,360.51	79,360.51	79,360.51
4087341100	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	30,152.00	694.84	30,846.84	30,846.84	30,846.84	30,846.84	30,846.84
4087341100	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	54,112.00	-4.00	54,108.00	54,108.00	54,108.00	54,108.00	54,108.00
4087341100	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	54,112.00	-4.00	54,108.00	54,108.00	54,108.00	54,108.00	54,108.00
4087341100	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	18,701.00	363.00	19,064.00	19,064.00	19,064.00	19,064.00	19,064.00
4087341100	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	18,701.00	363.00	19,064.00	19,064.00	19,064.00	19,064.00	19,064.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	125,097.00	865.79	125,962.79	125,962.79	125,962.79	125,962.79	125,962.79
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	30,869.00	298.40	31,167.40	31,167.40	31,167.40	31,167.40	31,167.40
4087341100	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	150,605.00	-34,417.40	116,187.60	116,187.60	116,187.60	116,187.60	116,187.60
4087341100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	2,026.00	52.17	2,078.17	2,078.17	2,078.17	2,078.17	2,078.17
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	609.00	-140.80	468.20	468.20	468.20	468.20	468.20
4087341100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	6,084.00	-1,397.92	4,686.08	4,686.08	4,686.08	4,686.08	4,686.08
4087341100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	602.97	602.97	602.97	602.97	602.97	602.97
4087341100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	30,243.00	-6,909.10	23,333.90	23,333.90	23,333.90	23,333.90	23,333.90
4087341100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	6,148.00	-1,550.33	4,597.67	4,597.67	4,597.67	4,597.67	4,597.67
4087341100	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	23,039.00	36.00	23,075.00	23,075.00	23,075.00	23,075.00	23,075.00
4087341100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	4,879.00	-1,115.33	3,763.67	3,763.67	3,763.67	3,763.67	3,763.67
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,333.00	-1,333.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,280.00	-14,280.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,242.00	-271.25	970.75	970.75	970.75	970.75	970.75
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	4,416.00	-2,023.00	2,393.00	2,393.00	2,393.00	2,393.00	2,393.00
4087341100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	6,677.00	-763.75	5,913.25	5,913.25	5,913.25	5,913.25	5,913.25
4087341100	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	2,700.00	-2,684.40	15.60	15.60	15.60	15.60	15.60
4087341100	2	5	03	E404E10	287	N	1	31301	1	20	1	4	Z1	11	15,500.00	1,609.45	17,109.45	17,109.45	17,109.45	17,109.45	17,109.45
4087341100	2	5	03	E404E10	287	N	1	31401	1	20	1	4	Z1	11	0.00	480.00	480.00	480.00	480.00	480.00	480.00
4087341100	2	5	03	E404E10	287	N	1	33801	1	20	1	4	Z1	11	0.00	61,518.53	61,518.53	61,518.53	61,518.53	61,518.53	61,518.53
4087341100	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	0.00	24,279.00	24,279.00	24,279.00	24,279.00	24,279.00	24,279.00
4087341100	2	5	03	E404E10	287	N	1	34101	1	20	1	4	Z1	11	8,000.00	-7,835.00	165.00	165.00	165.00	165.00	165.00
4087341100	2	5	03	E404E10	287	N	1	34401	1	20	1	4	Z1	11	0.00	38,172.41	38,172.41	38,172.41	30,172.41	30,172.41	30,172.41
4087341100	2	5	03	E404E10	287	N	1	34501	1	20	1	4	Z1	11	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	65,000.00	-65,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	35302	1	20	1	4	Z1	11	0.00	3,017.24	3,017.24	3,017.24	3,017.24	3,017.24	3,017.24
4087341100	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	34,300.00	-24,357.00	9,943.00	9,943.00	9,943.00	9,943.00	9,943.00
4087341100	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	6,500.00	-6,500.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	39201	1	20	1	4	Z1	11	29,000.00	-29,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	2,550.00	2,550.00	2,550.00	2,550.00	2,550.00	2,550.00
4087341100	2	5	03	E404E10	287	N	1	21501	1	20	1	4	Z1	11	9,190.00	-9,190.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	30,100.00	-30,100.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	24101	1	20	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	17,250.00	-15,746.73	1,503.27	1,503.27	1,503.27	1,503.27	1,503.27
4087341100	2	5	03	E404E10	287	N	1	24701	1	20	1	4	Z1	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	25401	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	12,000.00	-9,447.07	2,552.93	2,552.93	2,552.93	2,552.93	2,552.93
4087341100	2	5	03	E404E10	287	N	1	31102	1	20	1	4	Z1	11	534,690.00	-434,394.39	100,295.61	100,295.61	100,295.61	100,295.61	100,295.61
4087341100	2	5	03	E404E10	287	N	1	33301	1	20	1	4	Z1	11	95,000.00	-95,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	33801	1	20	1	4	Z1	11	78,000.00	42,181.53	120,181.53	120,181.53	120,181.53	120,181.53	120,181.53
4087341100	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	16,270.00	-16,270.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	35101	1	20	1	4	Z1	11	0.00	3,167.58	3,167.58	3,167.58	3,167.58	3,167.58	3,167.58
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	350,000.00	-347,760.00	2,240.00	2,240.00	2,240.00	2,240.00	2,240.00
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	0.00	14,200.00	14,200.00	14,200.00	14,200.00	14,200.00	14,200.00
4087341100	2	5	03	E404E10	287	N	1	35701	1	20	1	4	Z1	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	35801	1	20	1	4	Z1	11	95,000.00	-87,279.20	7,720.80	7,720.80	7,720.80	7,720.80	7,720.80
4087341100	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	180,000.00	-180,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	15,500.00	-15,500.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	39201	1	20	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	0.00	5,941.00	5,941.00	5,941.00	5,941.00	5,941.00	5,941.00
4087310000	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	0.00	1,090.00	1,090.00	1,090.00	1,090.00	1,090.00	1,090.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087310000	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	0.00	449.10	449.10	449.10	449.10	449.10	449.10
4087310000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	0.00	3,947.27	3,947.27	3,947.27	3,947.27	3,947.27	3,947.27
4087310000	2	5	03	E404E10	287	N	1	31801	1	20	1	5	JF	11	0.00	6,772.04	6,772.04	6,772.04	6,772.04	6,772.04	6,772.04
4087310000	2	5	03	E404E10	287	N	1	33603	1	20	1	5	JF	11	0.00	19,976.82	19,976.82	19,976.82	19,976.82	19,976.82	19,976.82
4087310000	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	0.00	70.00	70.00	70.00	70.00	70.00	70.00
4087310000	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	0.00	304.00	304.00	304.00	304.00	304.00	304.00
4087310000	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	0.00	1,219.00	1,219.00	1,219.00	1,219.00	1,219.00	1,219.00
4087320000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	33901	1	20	1	5	JF	11	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087321000	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	104,000.00	-104,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	0.00	1,216.58	1,216.58	1,216.58	1,216.58	1,216.58	1,216.58
4087322000	2	5	03	E404E10	287	N	1	32701	1	20	1	5	JF	11	0.00	69,881.51	69,881.51	69,881.51	8,815.51	8,815.51	8,815.51
4087322000	2	5	03	E404E10	287	N	1	33603	1	20	1	5	JF	11	0.00	5,684.53	5,684.53	5,684.53	5,684.53	5,684.53	5,684.53
4087324000	2	5	03	E404E10	287	N	1	24101	1	20	1	5	JF	11	0.00	492.00	492.00	492.00	492.00	492.00	492.00
4087324000	2	5	03	E404E10	287	N	1	24701	1	20	1	5	JF	11	0.00	247.04	247.04	247.04	247.04	247.04	247.04
4087324000	2	5	03	E404E10	287	N	1	24901	1	20	1	5	JF	11	0.00	17,231.96	17,231.96	17,231.96	17,231.96	17,231.96	17,231.96
4087324000	2	5	03	E404E10	287	N	1	25601	1	20	1	5	JF	11	0.00	912.95	912.95	912.95	912.95	912.95	912.95
4087324000	2	5	03	E404E10	287	N	1	29101	1	20	1	5	JF	11	0.00	154.14	154.14	154.14	154.14	154.14	154.14
4087324100	2	5	03	E404E10	287	N	1	25301	1	20	1	5	JF	11	0.00	2,435.07	2,435.07	2,435.07	2,435.07	2,435.07	2,435.07
4087324100	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	0.00	41,287.72	41,287.72	41,287.72	41,287.72	41,287.72	41,287.72
4087324100	2	5	03	E404E10	287	N	1	27301	1	20	1	5	JF	11	0.00	147,398.75	147,398.75	147,398.75	147,398.75	147,398.75	147,398.75
4087324100	2	5	03	E404E10	287	N	1	31501	1	20	1	5	JF	11	0.00	450.00	450.00	450.00	450.00	450.00	450.00
4087324100	2	5	03	E404E10	287	N	1	32901	1	20	1	5	JF	11	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4087324100	2	5	03	E404E10	287	N	1	33902	1	20	1	5	JF	11	0.00	40,396.28	40,396.28	40,396.28	40,396.28	40,396.28	40,396.28
4087324100	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	0.00	371,783.97	371,783.97	371,783.97	371,783.97	371,783.97	371,783.97
4087324100	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	0.00	30,345.78	30,345.78	30,345.78	30,345.78	30,345.78	30,345.78
4087324100	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	0.00	271,786.74	271,786.74	271,786.74	271,786.74	271,786.74	271,786.74
4087324100	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	0.00	240.00	240.00	240.00	240.00	240.00	240.00
4087324100	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	0.00	34,267.00	34,267.00	34,267.00	34,267.00	34,267.00	34,267.00
4087324100	2	5	03	E404E10	287	N	1	38301	1	20	1	5	JF	11	0.00	47,764.00	47,764.00	47,764.00	47,764.00	47,764.00	47,764.00
4087334000	2	5	03	E404E10	113	N	2	39201	1	20	1	5	JF	11	0.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00
4087334000	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	0.00	37,044.00	37,044.00	37,044.00	37,044.00	37,044.00	37,044.00
4087334300	2	5	03	E404E10	113	N	2	33603	1	20	1	5	JF	11	0.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00
4087334300	2	5	03	E404E10	113	N	2	33603	1	20	1	5	JF	11	0.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	0.00	750.00	750.00	750.00	750.00	750.00	750.00
4087336000	2	5	03	E404E10	113	N	2	34501	1	20	1	5	JF	11	0.00	1,433.34	1,433.34	1,433.34	1,433.34	1,433.34	1,433.34
4087336000	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	0.00	33,074.00	33,074.00	33,074.00	33,074.00	33,074.00	33,074.00
4087336000	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	0.00	2,902.40	2,902.40	2,902.40	2,902.40	2,902.40	2,902.40

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	0.00	2,593.00	2,593.00	2,593.00	2,593.00	2,593.00	2,593.00
4087336000	2	5	03	E404E10	113	N	2	37601	1	20	1	5	JF	11	0.00	2,348.67	2,348.67	2,348.67	2,348.67	2,348.67	2,348.67
4087336000	2	5	03	E404E10	113	N	2	21601	1	20	1	5	JF	11	0.00	8,327.29	8,327.29	8,327.29	8,327.29	8,327.29	7,307.65
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	0.00	4,459.45	4,459.45	4,459.45	4,459.45	4,459.45	4,459.45
4087337000	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	0.00	2,728.00	2,728.00	2,728.00	2,728.00	2,728.00	2,728.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	0.00	1,564.82	1,564.82	1,564.82	1,564.82	1,564.82	1,564.82
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	0.00	10,924.13	10,924.13	10,924.13	10,924.13	10,924.13	10,924.13
4087337000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	0.00	1,351.75	1,351.75	1,351.75	1,351.75	1,351.75	1,351.75
4087337000	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	0.00	13,323.00	13,323.00	13,323.00	13,323.00	13,323.00	13,323.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	0.00	4,321.40	4,321.40	4,321.40	4,321.40	4,321.40	4,321.40
4087337000	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	0.00	20,260.00	20,260.00	20,260.00	20,260.00	20,260.00	20,260.00
4087337000	2	5	03	E404E10	113	N	2	35801	1	20	1	5	JF	11	0.00	12,876.00	12,876.00	12,876.00	12,876.00	12,876.00	12,876.00
4087347200	2	5	03	E404E10	287	N	1	32701	1	20	1	5	JF	11	0.00	115,102.54	115,102.54	115,102.54	115,102.54	115,102.54	115,102.54
4087347300	2	5	03	E404E10	287	N	1	31701	1	20	1	5	JF	11	0.00	222,461.87	222,461.87	222,461.87	222,461.87	222,461.87	222,461.87
4087347300	2	5	03	E404E10	287	N	1	33401	1	20	1	5	JF	11	0.00	48,200.00	48,200.00	48,200.00	24,000.00	24,000.00	24,000.00
4087347300	2	5	03	E404E10	287	N	1	33301	1	20	1	5	JF	11	0.00	157,832.50	157,832.50	157,832.50	157,832.50	157,832.50	157,832.50
4087347300	2	5	03	E404E10	287	N	1	32701	1	20	1	5	JF	11	0.00	6,860.76	6,860.76	6,860.76	6,860.76	6,860.76	6,860.76
4087310000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	7,494.00	-7,351.03	142.97	142.97	142.97	142.97	142.97
4087310000	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	10,042.00	-9,020.35	1,021.65	1,021.65	1,021.65	1,021.65	1,021.65
4087310000	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	1,942.00	-1,683.22	258.78	258.78	258.78	258.78	258.78
4087310000	2	5	03	E404E10	287	N	1	22301	1	20	1	5	JF	11	1,161.00	-735.82	425.18	425.18	425.18	425.18	425.18
4087310000	2	5	03	E404E10	287	N	1	24601	1	20	1	5	JF	11	66.00	-66.00	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	4,855.00	-4,855.00	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	33401	1	20	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	24,000.00	-24,000.00	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	12,600.00	-11,100.01	1,499.99	1,499.99	1,499.99	1,499.99	1,499.99
4087310000	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	2,000.00	-1,300.00	700.00	700.00	700.00	700.00	700.00
4087310000	2	5	03	E404E10	287	N	1	38301	1	20	1	5	JF	11	15,600.00	-15,600.00	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	3,443.00	-2,178.60	1,264.40	1,264.40	1,264.40	1,264.40	1,264.40
4087310000	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	2,149.00	-2,149.00	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	2,046.00	-2,046.00	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	22301	1	20	1	5	JF	11	352.00	-237.91	114.09	114.09	114.09	114.09	114.09
4087310000	2	5	03	E404E10	287	N	1	24601	1	20	1	5	JF	11	2,326.00	-2,326.00	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	5,500.00	-5,500.00	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	56,434.00	-52,284.67	4,149.33	4,149.33	4,149.33	4,149.33	4,149.33
4087320000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	7,603.00	-5,465.81	2,137.19	2,137.19	2,137.19	2,137.19	2,137.19
4087320000	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	3,842.00	-3,842.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087320000	2	5	03	E404E10	287	N	1	21501	1	20	1	5	JF	11	0.00	200.00	200.00	200.00	200.00	200.00	200.00
4087320000	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	3,720.00	-2,770.20	949.80	949.80	949.80	949.80	949.80
4087320000	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	3,800.00	-3,800.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	47,690.00	-5,660.90	42,029.10	42,029.10	42,029.10	42,029.10	42,029.10
4087320000	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	27,000.00	-20,958.49	6,041.51	6,041.51	6,041.51	6,041.51	6,041.51
4087320000	2	5	03	E404E10	287	N	1	31501	1	20	1	5	JF	11	17,040.00	-8,533.00	8,507.00	8,507.00	8,507.00	8,507.00	8,507.00
4087320000	2	5	03	E404E10	287	N	1	31801	1	20	1	5	JF	11	6,564.00	-6,564.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	33608	1	20	1	5	JF	11	0.00	8.88	8.88	8.88	8.88	8.88	8.88
4087320000	2	5	03	E404E10	287	N	1	33902	1	20	1	5	JF	11	0.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00
4087320000	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	29,972.00	-20,965.64	9,006.36	9,006.36	9,006.36	9,006.36	9,006.36
4087320000	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	116,880.00	-108,670.00	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00
4087320000	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	10,000.00	-9,323.32	676.68	676.68	676.68	676.68	676.68
4087320000	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	100,000.00	-80,315.48	19,684.52	19,684.52	19,684.52	19,684.52	19,684.52
4087320000	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	11,000.00	-10,075.50	924.50	924.50	924.50	924.50	924.50
4087320000	2	5	03	E404E10	287	N	1	37601	1	20	1	5	JF	11	106,000.00	-106,000.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	6,000.00	-5,404.00	596.00	596.00	596.00	596.00	596.00
4087320000	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	101,230.00	-61,876.10	39,353.90	39,353.90	39,353.90	39,353.90	39,353.90
4087320000	2	5	03	E404E10	287	N	1	38301	1	20	1	5	JF	11	108,654.00	34,226.00	142,880.00	142,880.00	142,880.00	142,880.00	142,880.00
4087320000	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	1,280.00	-1,280.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	4,580.00	-4,580.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	33603	1	20	1	5	JF	11	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	33901	1	20	1	5	JF	11	0.00	59,477.71	59,477.71	59,477.71	59,477.71	59,477.71	59,477.71
4087320000	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	143,520.00	-141,750.00	1,770.00	1,770.00	1,770.00	1,770.00	1,770.00
4087321000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	5,059.00	-4,577.55	481.45	481.45	481.45	481.45	481.45
4087321000	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	14,448.00	-5,071.91	9,376.09	9,376.09	9,376.09	9,376.09	7,610.89
4087321000	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	16,625.00	-11,659.09	4,965.91	4,965.91	4,965.91	4,965.91	4,965.91
4087321000	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	372.00	-372.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	22301	1	20	1	5	JF	11	420.00	-420.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	9,240.00	-5,827.54	3,412.46	3,412.46	3,412.46	3,412.46	3,412.46
4087321000	2	5	03	E404E10	287	N	1	31701	1	20	1	5	JF	11	6,600.00	-12.00	6,588.00	6,588.00	6,588.00	6,588.00	6,588.00
4087321000	2	5	03	E404E10	287	N	1	31801	1	20	1	5	JF	11	191.00	-191.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	33603	1	20	1	5	JF	11	11,000.00	-7,968.95	3,031.05	3,031.05	1,871.05	1,871.05	1,871.05
4087321000	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	4,800.00	-4,800.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	20,060.00	-20,060.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	400.00	-400.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087321000	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	1,501.00	-781.22	719.78	719.78	719.78	719.78	719.78
4087321000	2	5	03	E404E10	287	N	1	38301	1	20	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	12,380.00	-11,832.91	547.09	547.09	547.09	547.09	547.09
4087321000	2	5	03	E404E10	287	N	1	21201	1	20	1	5	JF	11	14,000.00	-14,000.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	0.00	715.90	715.90	715.90	715.90	715.90	715.90
4087321000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	6,000.00	-5,308.17	691.83	691.83	691.83	691.83	691.83
4087321000	2	5	03	E404E10	287	N	1	31801	1	20	1	5	JF	11	0.00	4,765.32	4,765.32	4,765.32	4,765.32	4,765.32	4,765.32
4087321000	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	33902	1	20	1	5	JF	11	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
4087321000	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	40,000.00	-11,991.00	28,009.00	28,009.00	28,009.00	28,009.00	28,009.00
4087321000	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	2,000.00	-164.00	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00
4087321000	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	15,000.00	-8,750.14	6,249.86	6,249.86	6,249.86	6,249.86	6,249.86
4087321000	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37601	1	20	1	5	JF	11	35,000.00	-30,743.70	4,256.30	4,256.30	4,256.30	4,256.30	4,256.30
4087321000	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	38301	1	20	1	5	JF	11	25,000.00	-25,000.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	4,864.00	-4,864.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	13,136.00	-13,136.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	11,928.00	6,302.00	18,230.00	18,230.00	18,230.00	18,230.00	18,230.00
4087321000	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	1,380.00	-1,380.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	465.00	-465.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	22301	1	20	1	5	JF	11	327.00	-212.91	114.09	114.09	114.09	114.09	114.09
4087321000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	15,444.00	-2,602.00	12,842.00	12,842.00	12,842.00	12,842.00	12,842.00
4087321000	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	4,800.00	-2,435.99	2,364.01	2,364.01	2,364.01	2,364.01	2,364.01
4087321000	2	5	03	E404E10	287	N	1	31501	1	20	1	5	JF	11	18,000.00	-18,000.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	24,160.00	-24,160.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	33608	1	20	1	5	JF	11	0.00	8.88	8.88	8.88	8.88	8.88	8.88
4087321000	2	5	03	E404E10	287	N	1	33902	1	20	1	5	JF	11	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087321000	2	5	03	E404E10	287	N	1	36201	1	20	1	5	JF	11	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087321000	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	26,400.00	-20,080.00	6,320.00	6,320.00	6,320.00	6,320.00	6,320.00
4087321000	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	10,196.00	-10,196.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	67,380.00	-67,380.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	6,037.00	-1,146.61	4,890.39	4,890.39	4,890.39	4,890.39	4,890.39
4087321000	2	5	03	E404E10	287	N	1	21201	1	20	1	5	JF	11	0.00	6,171.48	6,171.48	6,171.48	6,171.48	6,171.48	4,155.12
4087321000	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	17,658.00	-17,658.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	57,500.00	-38,333.69	19,166.31	19,166.31	19,166.31	19,166.31	19,166.31
4087321000	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	2,400.00	-606.00	1,794.00	1,794.00	1,794.00	1,794.00	1,794.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087321000	2	5	03	E404E10	287	N	1	33101	1	20	1	5	JF	11	0.00	6,728.00	6,728.00	6,728.00	6,728.00	6,728.00	6,728.00
4087321000	2	5	03	E404E10	287	N	1	33101	1	20	1	5	JF	11	0.00	293,262.25	293,262.25	293,262.25	293,262.25	293,262.25	293,262.25
4087321000	2	5	03	E404E10	287	N	1	33302	1	20	1	5	JF	11	0.00	377,000.00	377,000.00	377,000.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	33603	1	20	1	5	JF	11	10,000.00	-9,232.00	768.00	768.00	768.00	768.00	768.00
4087321000	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	0.00	110.00	110.00	110.00	110.00	110.00	110.00
4087321000	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	60,000.00	-34,847.00	25,153.00	25,153.00	18,917.00	18,917.00	18,917.00
4087321000	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	0.00	2,670.00	2,670.00	2,670.00	2,670.00	2,670.00	2,670.00
4087321000	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	47,600.00	-40,932.38	6,667.62	6,667.62	6,667.62	6,667.62	6,667.62
4087321000	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	12,000.00	-8,958.50	3,041.50	3,041.50	3,041.50	3,041.50	3,041.50
4087321000	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	2,400.00	-1,670.00	730.00	730.00	730.00	730.00	730.00
4087321000	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	12,000.00	-12,000.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	38301	1	20	1	5	JF	11	5,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
4087321000	2	5	03	E404E10	287	N	1	39201	1	20	1	5	JF	11	0.00	12,611.00	12,611.00	12,611.00	12,611.00	12,611.00	8,015.00
4087321000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	4,472.00	-4,251.81	220.19	220.19	220.19	220.19	220.19
4087321000	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	2,400.00	-2,400.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	1,549.00	-1,165.77	383.23	383.23	383.23	383.23	383.23
4087321000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	3,367.00	-3,067.00	300.00	300.00	300.00	300.00	300.00
4087321000	2	5	03	E404E10	287	N	1	27201	1	20	1	5	JF	11	0.00	174.00	174.00	174.00	174.00	174.00	174.00
4087321000	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	19,000.00	-15,365.00	3,635.00	3,635.00	3,635.00	3,635.00	3,635.00
4087321000	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	0.00	305.00	305.00	305.00	305.00	305.00	305.00
4087321030	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	4,418.00	-3,670.31	747.69	747.69	747.69	747.69	747.69
4087321030	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	8,010.00	-8,010.00	0.00	0.00	0.00	0.00	0.00
4087321030	2	5	03	E404E10	287	N	1	21501	1	20	1	5	JF	11	0.00	4,040.00	4,040.00	4,040.00	4,040.00	4,040.00	4,040.00
4087321030	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	800.00	-800.00	0.00	0.00	0.00	0.00	0.00
4087321030	2	5	03	E404E10	287	N	1	22301	1	20	1	5	JF	11	400.00	-400.00	0.00	0.00	0.00	0.00	0.00
4087321030	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	27,000.00	-15,988.80	11,011.20	11,011.20	11,011.20	11,011.20	11,011.20
4087321030	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	7,200.00	-4,569.11	2,630.89	2,630.89	2,630.89	2,630.89	2,630.89
4087321030	2	5	03	E404E10	287	N	1	33901	1	20	1	5	JF	11	8,004.00	-8,004.00	0.00	0.00	0.00	0.00	0.00
4087321030	2	5	03	E404E10	287	N	1	36201	1	20	1	5	JF	11	306,600.00	-17,646.76	288,953.24	288,953.24	288,953.24	288,953.24	285,473.24
4087321030	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087321030	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087321030	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	38,500.00	-38,500.00	0.00	0.00	0.00	0.00	0.00
4087321040	2	5	03	E404E10	280	N	1	21101	1	20	1	5	JF	11	17,217.00	-9,738.26	7,478.74	7,478.74	7,478.74	7,478.74	7,478.74
4087321040	2	5	03	E404E10	280	N	1	21401	1	20	1	5	JF	11	8,771.00	-7,603.00	1,168.00	1,168.00	1,168.00	1,168.00	1,168.00
4087321040	2	5	03	E404E10	280	N	1	22101	1	20	1	5	JF	11	1,221.00	-1,139.98	81.02	81.02	81.02	81.02	81.02
4087321040	2	5	03	E404E10	280	N	1	22106	1	20	1	5	JF	11	1,026.00	-1,026.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087321040	2	5	03	E404E10	280	N	1	22301	1	20	1	5	JF	11	320.00	-320.00	0.00	0.00	0.00	0.00	0.00
4087321040	2	5	03	E404E10	280	N	1	24601	1	20	1	5	JF	11	71.00	-71.00	0.00	0.00	0.00	0.00	0.00
4087321040	2	5	03	E404E10	280	N	1	26101	1	20	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087321040	2	5	03	E404E10	280	N	1	31401	1	20	1	5	JF	11	4,992.00	-4,050.08	941.92	941.92	941.92	941.92	941.92
4087321040	2	5	03	E404E10	280	N	1	31801	1	20	1	5	JF	11	0.00	929.84	929.84	929.84	929.84	929.84	929.84
4087321040	2	5	03	E404E10	280	N	1	32501	1	20	1	5	JF	11	6,990.00	-6,990.00	0.00	0.00	0.00	0.00	0.00
4087321040	2	5	03	E404E10	280	N	1	33401	1	20	1	5	JF	11	13,500.00	-13,500.00	0.00	0.00	0.00	0.00	0.00
4087321040	2	5	03	E404E10	280	N	1	33608	1	20	1	5	JF	11	0.00	2,146.36	2,146.36	2,146.36	2,146.36	2,146.36	2,146.36
4087321040	2	5	03	E404E10	280	N	1	37101	1	20	1	5	JF	11	90,253.00	-79,215.00	11,038.00	11,038.00	11,038.00	11,038.00	11,038.00
4087321040	2	5	03	E404E10	280	N	1	37201	1	20	1	5	JF	11	17,000.00	-16,850.00	150.00	150.00	150.00	150.00	150.00
4087321040	2	5	03	E404E10	280	N	1	37501	1	20	1	5	JF	11	77,500.00	-69,149.21	8,350.79	8,350.79	8,350.79	8,350.79	8,350.79
4087321040	2	5	03	E404E10	280	N	1	37502	1	20	1	5	JF	11	5,000.00	-4,673.00	327.00	327.00	327.00	327.00	327.00
4087321040	2	5	03	E404E10	280	N	1	38101	1	20	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087321040	2	5	03	E404E10	280	N	1	38301	1	20	1	5	JF	11	38,200.00	-12,117.00	26,083.00	26,083.00	26,083.00	26,083.00	26,083.00
4087322000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	7,690.00	-68.92	7,621.08	7,621.08	7,621.08	7,621.08	7,621.08
4087322000	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	0.00	8,089.84	8,089.84	8,089.84	8,089.84	8,089.84	8,089.84
4087322000	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	1,449.00	-1,163.39	285.61	285.61	285.61	285.61	285.61
4087322000	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	9,000.00	-9,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	15,000.00	-11,177.60	3,822.40	3,822.40	3,822.40	3,822.40	3,822.40
4087322000	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	2,400.00	-1,042.33	1,357.67	1,357.67	1,357.67	1,357.67	1,357.67
4087322000	2	5	03	E404E10	287	N	1	31801	1	20	1	5	JF	11	0.00	2,351.20	2,351.20	2,351.20	2,351.20	2,351.20	2,351.20
4087322000	2	5	03	E404E10	287	N	1	33608	1	20	1	5	JF	11	9,900.00	-7,441.40	2,458.60	2,458.60	2,458.60	2,458.60	2,458.60
4087322000	2	5	03	E404E10	287	N	1	33901	1	20	1	5	JF	11	0.00	30,419.56	30,419.56	30,419.56	30,419.56	30,419.56	30,419.56
4087322000	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	0.00	4,177.00	4,177.00	4,177.00	4,177.00	4,177.00	4,177.00
4087322000	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	96,000.00	-84,551.00	11,449.00	11,449.00	6,400.00	6,400.00	6,400.00
4087322000	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	0.00	730.77	730.77	730.77	730.77	730.77	730.77
4087322000	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	49,500.00	-47,189.59	2,310.41	2,310.41	2,310.41	2,310.41	2,310.41
4087322000	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	37601	1	20	1	5	JF	11	0.00	10,630.22	10,630.22	10,630.22	10,630.22	10,630.22	10,630.22
4087322000	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	16,000.00	-16,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	38301	1	20	1	5	JF	11	0.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
4087322000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	10,220.00	-10,151.00	69.00	69.00	69.00	69.00	69.00
4087322000	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	966.00	-966.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	9,030.00	-9,030.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	1,364.00	-528.80	835.20	835.20	835.20	835.20	835.20
4087322000	2	5	03	E404E10	287	N	1	31801	1	20	1	5	JF	11	0.00	815.60	815.60	815.60	815.60	815.60	815.60
4087322000	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	5,000.00	-4,112.60	887.40	887.40	887.40	887.40	887.40

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087322000	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	1,000.00	1,836.19	2,836.19	2,836.19	2,836.19	2,836.19	2,836.19
4087322000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	1,050.00	242.80	1,292.80	1,292.80	1,292.80	1,292.80	1,292.80
4087322000	2	5	03	E404E10	287	N	1	31801	1	20	1	5	JF	11	0.00	3,798.93	3,798.93	3,798.93	3,798.93	3,798.93	3,798.93
4087322000	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	15,600.00	-15,600.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	9,450.00	-9,450.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	38501	1	20	1	5	JF	11	3,500.00	-3,500.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	9,250.00	-9,250.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	3,000.00	349.06	3,349.06	3,349.06	3,349.06	3,349.06	3,349.06
4087322000	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	1,500.00	-652.01	847.99	847.99	847.99	847.99	847.99
4087322000	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	16,500.00	-16,500.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	13,500.00	-13,500.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	1,250.00	2,297.93	3,547.93	3,547.93	3,547.93	3,547.93	3,547.93
4087322000	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	1,500.00	-484.59	1,015.41	1,015.41	1,015.41	1,015.41	1,015.41
4087322000	2	5	03	E404E10	287	N	1	31801	1	20	1	5	JF	11	11,450.00	-4,827.31	6,622.69	6,622.69	6,622.69	6,622.69	6,622.69
4087322000	2	5	03	E404E10	287	N	1	33608	1	20	1	5	JF	11	0.00	396.72	396.72	396.72	396.72	396.72	396.72
4087322000	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	25,000.00	-21,070.00	3,930.00	3,930.00	3,930.00	3,930.00	3,930.00
4087322000	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	0.00	453.81	453.81	453.81	453.81	453.81	453.81
4087322000	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	11,000.00	-7,845.20	3,154.80	3,154.80	3,154.80	3,154.80	3,154.80
4087322000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	890.00	-365.00	525.00	525.00	525.00	525.00	525.00
4087322000	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	1,660.00	-821.31	838.69	838.69	838.69	838.69	838.69
4087322000	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	300.00	-2.00	298.00	298.00	298.00	298.00	298.00
4087322000	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	19,000.00	-19,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	12,720.00	-12,720.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	3,600.00	-3,600.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	33901	1	20	1	5	JF	11	0.00	317,369.40	317,369.40	317,369.40	317,369.40	317,369.40	317,369.40
4087322000	2	5	03	E404E10	287	N	1	33902	1	20	1	5	JF	11	0.00	102,544.00	102,544.00	102,544.00	102,544.00	102,544.00	102,544.00
4087322000	2	5	03	E404E10	287	N	1	33902	1	20	1	5	JF	11	0.00	79,618.00	79,618.00	79,618.00	79,618.00	79,618.00	79,618.00
4087322000	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	187,000.00	-153,822.00	33,178.00	33,178.00	33,178.00	33,178.00	33,178.00
4087322000	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	0.00	1,616.11	1,616.11	1,616.11	1,616.11	1,616.11	1,616.11
4087322000	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	181,600.00	-157,566.12	24,033.88	24,033.88	24,033.88	24,033.88	24,033.88
4087322000	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	0.00	1,026.01	1,026.01	1,026.01	1,026.01	1,026.01	1,026.01
4087322000	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	8,000.00	4,530.00	12,530.00	12,530.00	12,530.00	12,530.00	12,530.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087322000	2	5	03	E404E10	287	N	1	38301	1	20	1	5	JF	11	0.00	28,800.00	28,800.00	28,800.00	28,800.00	28,800.00	28,800.00
4087322000	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	9,150.00	-9,150.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	7,625.00	-7,625.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	0.00	171.61	171.61	171.61	171.61	171.61	171.61
4087323000	2	5	03	E404E10	287	N	1	21201	1	20	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	5,400.00	-5,400.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	2,000.00	-998.74	1,001.26	1,001.26	1,001.26	1,001.26	1,001.26
4087323000	2	5	03	E404E10	287	N	1	31801	1	20	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	5,000.00	-1,860.96	3,139.04	3,139.04	3,139.04	3,139.04	3,139.04
4087323000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	3,780.00	-1,630.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00
4087323000	2	5	03	E404E10	287	N	1	29401	1	20	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	2,000.00	-1,224.11	775.89	775.89	775.89	775.89	775.89
4087323000	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	2,100.00	-1,650.00	450.00	450.00	450.00	450.00	450.00
4087323000	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	5,400.00	-2,400.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087323000	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	2,000.00	-1,205.31	794.69	794.69	794.69	794.69	794.69
4087323000	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	5,000.00	-4,559.50	440.50	440.50	440.50	440.50	440.50
4087323000	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	5,000.00	-4,400.00	600.00	600.00	600.00	600.00	600.00
4087323000	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	2,000.00	-1,768.00	232.00	232.00	232.00	232.00	232.00
4087323000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	9,959.00	-4,007.96	5,951.04	5,951.04	5,951.04	5,951.04	5,951.04
4087323000	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	9,600.00	-5,473.69	4,126.31	4,126.31	4,126.31	4,126.31	4,126.31
4087323000	2	5	03	E404E10	287	N	1	21601	1	20	1	5	JF	11	348.00	-348.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	3,080.00	-338.70	2,741.30	2,741.30	2,741.30	2,741.30	2,741.30
4087323000	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	24601	1	20	1	5	JF	11	1,350.00	-1,350.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	14,753.00	-10,967.11	3,785.89	3,785.89	3,785.89	3,785.89	3,785.89
4087323000	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	4,800.00	-1,910.55	2,889.45	2,889.45	2,889.45	2,889.45	2,889.45
4087323000	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	3,520.00	-3,520.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	33603	1	20	1	5	JF	11	2,280.00	-1,549.20	730.80	730.80	730.80	730.80	730.80
4087323000	2	5	03	E404E10	287	N	1	33608	1	20	1	5	JF	11	42,000.00	-41,285.31	714.69	714.69	714.69	714.69	714.69
4087323000	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	19,200.00	-19,200.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	11,760.00	-11,760.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	30,800.00	-30,800.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087323000	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	3,000.00	-2,519.00	481.00	481.00	481.00	481.00	481.00
4087323000	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	37,050.00	-17,840.40	19,209.60	19,209.60	19,209.60	19,209.60	19,209.60
4087323000	2	5	03	E404E10	287	N	1	38301	1	20	1	5	JF	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	11,920.00	-11,920.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	35,760.00	-25,673.19	10,086.81	10,086.81	10,086.81	10,086.81	10,086.81
4087323000	2	5	03	E404E10	287	N	1	21601	1	20	1	5	JF	11	624.00	-624.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	4,272.00	-524.76	3,747.24	3,747.24	3,747.24	3,747.24	3,747.24
4087323000	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	28,000.00	-27,196.62	803.38	803.38	803.38	803.38	803.38
4087323000	2	5	03	E404E10	287	N	1	24601	1	20	1	5	JF	11	1,600.00	-1,600.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	35,200.00	-33,350.01	1,849.99	1,849.99	1,849.99	1,849.99	1,849.99
4087323000	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	9,840.00	-4,770.52	5,069.48	5,069.48	5,069.48	5,069.48	5,069.48
4087323000	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	65,864.00	-46,028.00	19,836.00	19,836.00	19,836.00	19,836.00	19,836.00
4087323000	2	5	03	E404E10	287	N	1	33603	1	20	1	5	JF	11	150,000.00	-111,033.75	38,966.25	38,966.25	38,966.25	38,966.25	38,966.25
4087323000	2	5	03	E404E10	287	N	1	36201	1	20	1	5	JF	11	987,120.00	-373,847.88	613,272.12	613,272.12	613,272.12	613,272.12	613,272.12
4087323000	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	28,800.00	-24,322.00	4,478.00	4,478.00	4,478.00	4,478.00	4,478.00
4087323000	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	13,200.00	-10,133.70	3,066.30	3,066.30	3,066.30	3,066.30	3,066.30
4087323000	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	2,040.00	-2,040.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	250,000.00	-210,665.94	39,334.06	39,334.06	39,334.06	39,334.06	39,334.06
4087323000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	6,640.00	-6,640.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	6,900.00	-6,900.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	2,256.00	-2,256.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	8,500.00	-8,500.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	5,760.00	-4,626.96	1,133.04	1,133.04	1,133.04	1,133.04	1,133.04
4087323000	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	3,150.00	-3,150.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	24,000.00	-24,000.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	3,900.00	-3,621.60	278.40	278.40	278.40	278.40	278.40
4087323010	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	7,984.00	-2,963.63	5,020.37	5,020.37	5,020.37	5,020.37	5,020.37
4087323010	2	5	03	E404E10	287	N	1	21201	1	20	1	5	JF	11	0.00	4,273.44	4,273.44	4,273.44	4,273.44	4,273.44	4,273.44
4087323010	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	8,900.00	-4,692.08	4,207.92	4,207.92	4,207.92	4,207.92	667.45
4087323010	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	2,042.00	-1,311.21	730.79	730.79	730.79	730.79	730.79
4087323010	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	0.00	49.00	49.00	49.00	49.00	49.00	49.00
4087323010	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	10,000.00	-7,032.21	2,967.79	2,967.79	2,967.79	2,967.79	2,967.79
4087323010	2	5	03	E404E10	287	N	1	27301	1	20	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087323010	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	3,000.00	-1,393.25	1,606.75	1,606.75	1,606.75	1,606.75	1,606.75
4087323010	2	5	03	E404E10	287	N	1	31801	1	20	1	5	JF	11	1,000.00	-59.52	940.48	940.48	940.48	940.48	940.48
4087323010	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087323010	2	5	03	E404E10	287	N	1	33603	1	20	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087323010	2	5	03	E404E10	287	N	1	33901	1	20	1	5	JF	11	5,000.00	-3,200.00	1,800.00	1,800.00	0.00	0.00	0.00
4087323010	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	3,000.00	-1,565.00	1,435.00	1,435.00	1,435.00	1,435.00	1,435.00
4087323010	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	5,000.00	-3,584.00	1,416.00	1,416.00	1,416.00	1,416.00	1,416.00
4087323010	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	9,460.00	-6,327.50	3,132.50	3,132.50	3,132.50	3,132.50	3,132.50
4087323010	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	1,000.00	-926.00	74.00	74.00	74.00	74.00	74.00
4087323010	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	48,234.00	-48,084.30	149.70	149.70	149.70	149.70	149.70
4087323010	2	5	03	E404E10	287	N	1	38301	1	20	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087323040	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	14,100.00	-12,230.24	1,869.76	1,869.76	1,869.76	1,869.76	1,869.76
4087323040	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	5,200.00	-4,120.68	1,079.32	1,079.32	1,079.32	1,079.32	1,079.32
4087323040	2	5	03	E404E10	287	N	1	24601	1	20	1	5	JF	11	1,800.00	-1,618.35	181.65	181.65	181.65	181.65	181.65
4087323040	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	12,000.00	-11,418.91	581.09	581.09	581.09	581.09	581.09
4087323040	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	8,000.00	-6,557.68	1,442.32	1,442.32	1,442.32	1,442.32	1,442.32
4087323040	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	12,000.00	-9,216.00	2,784.00	2,784.00	2,784.00	2,784.00	2,784.00
4087323040	2	5	03	E404E10	287	N	1	33603	1	20	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087323040	2	5	03	E404E10	287	N	1	33608	1	20	1	5	JF	11	10,000.00	-8,490.70	1,509.30	1,509.30	1,509.30	1,509.30	1,509.30
4087323040	2	5	03	E404E10	287	N	1	33902	1	20	1	5	JF	11	106,000.00	13,480.00	119,480.00	119,480.00	119,480.00	119,480.00	119,480.00
4087323040	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	23,000.00	-23,000.00	0.00	0.00	0.00	0.00	0.00
4087323040	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	30,000.00	-29,143.57	856.43	856.43	856.43	856.43	856.43
4087323040	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	3,766.00	-3,514.91	251.09	251.09	251.09	251.09	251.09
4087324000	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	776.00	-736.81	39.19	39.19	39.19	39.19	39.19
4087324000	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	1,185.00	-943.99	241.01	241.01	241.01	241.01	241.01
4087324000	2	5	03	E404E10	287	N	1	22301	1	20	1	5	JF	11	210.00	-210.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	24601	1	20	1	5	JF	11	168.00	-168.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	18,000.00	-791.00	17,209.00	17,209.00	17,209.00	17,209.00	17,209.00
4087324000	2	5	03	E404E10	287	N	1	29401	1	20	1	5	JF	11	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	2,794.00	-777.57	2,016.43	2,016.43	2,016.43	2,016.43	2,016.43
4087324000	2	5	03	E404E10	287	N	1	31801	1	20	1	5	JF	11	609.00	-609.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	32201	1	20	1	5	JF	11	33,850.00	-33,850.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	13,599.00	-13,599.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	33608	1	20	1	5	JF	11	1,980.00	-1,334.41	645.59	645.59	645.59	645.59	645.59
4087324000	2	5	03	E404E10	287	N	1	33901	1	20	1	5	JF	11	0.00	7,744.00	7,744.00	7,744.00	7,744.00	7,744.00	7,744.00
4087324000	2	5	03	E404E10	287	N	1	33902	1	20	1	5	JF	11	24,000.00	5,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00
4087324000	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	56,000.00	-45,956.00	10,044.00	10,044.00	10,044.00	10,044.00	10,044.00
4087324000	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	3,600.00	0.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
4087324000	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	22,000.00	-15,529.14	6,470.86	6,470.86	6,470.86	6,470.86	6,470.86
4087324000	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37601	1	20	1	5	JF	11	19,000.00	-19,000.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	3,600.00	-3,493.00	107.00	107.00	107.00	107.00	107.00
4087324000	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	18,552.00	-18,552.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	38301	1	20	1	5	JF	11	3,400.00	-3,400.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	6,049.80	-2,423.60	3,626.20	3,626.20	3,626.20	3,626.20	3,626.20
4087324000	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	8,000.08	-6,372.28	1,627.80	1,627.80	1,627.80	1,627.80	1,627.80
4087324000	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	450.01	339.66	789.67	789.67	789.67	789.67	789.67
4087324000	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	0.00	1,480.44	1,480.44	1,480.44	1,480.44	1,480.44	1,480.44
4087324000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	11,700.00	-9,372.73	2,327.27	2,327.27	2,327.27	2,327.27	2,327.27
4087324000	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	1,000.01	-1,000.01	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	33603	1	20	1	5	JF	11	42,500.00	-42,500.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	34501	1	20	1	5	JF	11	0.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00
4087324000	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	1,762.00	-1,762.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	23,000.00	-19,751.00	3,249.00	3,249.00	3,249.00	3,249.00	3,249.00
4087324000	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	500.00	-340.00	160.00	160.00	160.00	160.00	160.00
4087324000	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	4,100.03	-4,100.03	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	38301	1	20	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087324010	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	23,400.00	-13,508.71	9,891.29	9,891.29	9,891.29	9,891.29	9,891.29
4087324010	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	24,000.00	-15,287.52	8,712.48	8,712.48	8,712.48	8,712.48	8,712.48
4087324010	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	8,100.00	-3,880.28	4,219.72	4,219.72	4,219.72	4,219.72	4,219.72
4087324010	2	5	03	E404E10	287	N	1	25301	1	20	1	5	JF	11	300.00	-300.00	0.00	0.00	0.00	0.00	0.00
4087324010	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	14,508.00	-5,282.70	9,225.30	9,225.30	9,225.30	9,225.30	9,225.30
4087324010	2	5	03	E404E10	287	N	1	32701	1	20	1	5	JF	11	1,300.00	-1,300.00	0.00	0.00	0.00	0.00	0.00
4087324010	2	5	03	E404E10	287	N	1	33603	1	20	1	5	JF	11	56,000.00	-56,000.00	0.00	0.00	0.00	0.00	0.00
4087324010	2	5	03	E404E10	287	N	1	33608	1	20	1	5	JF	11	45,000.00	-45,000.00	0.00	0.00	0.00	0.00	0.00
4087324010	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	4,092.00	-4,092.00	0.00	0.00	0.00	0.00	0.00
4087324010	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087324010	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087324010	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087324010	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087324100	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	30,000.00	-21,719.53	8,280.47	8,280.47	8,280.47	8,280.47	8,280.47
4087324100	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	3,000.00	11,581.04	14,581.04	14,581.04	14,581.04	14,581.04	14,581.04
4087324100	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	3,000.00	-2,430.61	569.39	569.39	569.39	569.39	569.39
4087324100	2	5	03	E404E10	287	N	1	24101	1	20	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087324100	2	5	03	E404E10	287	N	1	24601	1	20	1	5	JF	11	7,500.00	-7,500.00	0.00	0.00	0.00	0.00	0.00
4087324100	2	5	03	E404E10	287	N	1	24701	1	20	1	5	JF	11	6,000.00	-5,750.00	250.00	250.00	250.00	250.00	250.00
4087324100	2	5	03	E404E10	287	N	1	25301	1	20	1	5	JF	11	20,000.00	34,176.72	54,176.72	54,176.72	54,176.72	54,176.72	48,455.60
4087324100	2	5	03	E404E10	287	N	1	25601	1	20	1	5	JF	11	0.00	1,715.78	1,715.78	1,715.78	1,715.78	1,715.78	1,715.78
4087324100	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	94,060.00	34,410.90	128,470.90	128,470.90	128,470.90	128,470.90	128,470.90

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324100	2	5	03	E404E10	287	N	1	26102	1	20	1	5	JF	11	0.00	336.00	336.00	336.00	336.00	336.00	336.00
4087324100	2	5	03	E404E10	287	N	1	27301	1	20	1	5	JF	11	240,000.00	-240,000.00	0.00	0.00	0.00	0.00	0.00
4087324100	2	5	03	E404E10	287	N	1	27501	1	20	1	5	JF	11	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00
4087324100	2	5	03	E404E10	287	N	1	29101	1	20	1	5	JF	11	2,000.00	-1,488.00	512.00	512.00	512.00	512.00	512.00
4087324100	2	5	03	E404E10	287	N	1	29401	1	20	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087324100	2	5	03	E404E10	287	N	1	31201	1	20	1	5	JF	11	0.00	22,133.37	22,133.37	22,133.37	22,133.37	22,133.37	22,133.37
4087324100	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	0.00	669.93	669.93	669.93	669.93	669.93	669.93
4087324100	2	5	03	E404E10	287	N	1	31801	1	20	1	5	JF	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087324100	2	5	03	E404E10	287	N	1	32201	1	20	1	5	JF	11	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00
4087324100	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087324100	2	5	03	E404E10	287	N	1	33603	1	20	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087324100	2	5	03	E404E10	287	N	1	33901	1	20	1	5	JF	11	0.00	9,976.00	9,976.00	9,976.00	9,976.00	9,976.00	9,976.00
4087324100	2	5	03	E404E10	287	N	1	33902	1	20	1	5	JF	11	0.00	67,340.03	67,340.03	67,340.03	67,340.03	67,340.03	67,340.03
4087324100	2	5	03	E404E10	287	N	1	35102	1	20	1	5	JF	11	0.00	7,378.00	7,378.00	7,378.00	7,378.00	7,378.00	7,378.00
4087324100	2	5	03	E404E10	287	N	1	35201	1	20	1	5	JF	11	36,500.00	-34,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
4087324100	2	5	03	E404E10	287	N	1	35202	1	20	1	5	JF	11	0.00	544.00	544.00	544.00	544.00	544.00	544.00
4087324100	2	5	03	E404E10	287	N	1	35401	1	20	1	5	JF	11	20,000.00	-19,536.00	464.00	464.00	464.00	464.00	464.00
4087324100	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	24,000.00	27,661.16	51,661.16	51,661.16	51,661.16	51,661.16	51,661.16
4087324100	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	100,000.00	-84,200.00	15,800.00	15,800.00	15,800.00	15,800.00	15,800.00
4087324100	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	55,000.00	-51,159.00	3,841.00	3,841.00	3,841.00	3,841.00	3,841.00
4087324100	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	266,500.00	-128,521.44	137,978.56	137,978.56	137,978.56	137,978.56	137,978.56
4087324100	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	251,000.00	-250,970.50	29.50	29.50	29.50	29.50	29.50
4087324100	2	5	03	E404E10	287	N	1	37601	1	20	1	5	JF	11	40,000.00	-40,000.00	0.00	0.00	0.00	0.00	0.00
4087324100	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	51,000.00	-46,727.00	4,273.00	4,273.00	4,273.00	4,273.00	4,273.00
4087324100	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	122,827.00	-116,918.13	5,908.87	5,908.87	5,908.87	5,908.87	5,908.87
4087324100	2	5	03	E404E10	287	N	1	38301	1	20	1	5	JF	11	10,000.00	-600.00	9,400.00	9,400.00	9,400.00	9,400.00	9,400.00
4087324200	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	21201	1	20	1	5	JF	11	0.00	1,182.04	1,182.04	1,182.04	1,182.04	1,182.04	1,182.04
4087324200	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	0.00	944.00	944.00	944.00	944.00	944.00	944.00
4087324200	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	0.00	233.48	233.48	233.48	233.48	233.48	233.48
4087324200	2	5	03	E404E10	287	N	1	31501	1	20	1	5	JF	11	0.00	250.00	250.00	250.00	250.00	250.00	250.00
4087324200	2	5	03	E404E10	287	N	1	33902	1	20	1	5	JF	11	0.00	24,360.00	24,360.00	24,360.00	24,360.00	24,360.00	24,360.00
4087324200	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	17,000.00	-8,948.00	8,052.00	8,052.00	8,052.00	8,052.00	8,052.00
4087324200	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	4,000.00	-1,425.80	2,574.20	2,574.20	2,574.20	2,574.20	2,574.20
4087324200	2	5	03	E404E10	287	N	1	37601	1	20	1	5	JF	11	14,000.00	-14,000.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324200	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	9,000.00	-8,537.50	462.50	462.50	462.50	462.50	462.50
4087324200	2	5	03	E404E10	287	N	1	38301	1	20	1	5	JF	11	10,000.00	-7,744.00	2,256.00	2,256.00	2,256.00	2,256.00	2,256.00
4087324200	2	5	03	E404E10	287	N	1	21701	1	20	1	5	JF	11	1,000.00	5,160.00	6,160.00	6,160.00	6,160.00	6,160.00	6,160.00
4087324200	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	31801	1	20	1	5	JF	11	0.00	323.00	323.00	323.00	323.00	323.00	323.00
4087324200	2	5	03	E404E10	287	N	1	33603	1	20	1	5	JF	11	4,000.00	-2,608.00	1,392.00	1,392.00	1,392.00	1,392.00	1,392.00
4087324200	2	5	03	E404E10	287	N	1	36201	1	20	1	5	JF	11	0.00	5,000.01	5,000.01	5,000.01	5,000.01	5,000.01	5,000.01
4087324200	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	0.00	518.00	518.00	518.00	518.00	518.00	518.00
4087324200	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	2,000.00	1,687.80	3,687.80	3,687.80	3,687.80	3,687.80	3,687.80
4087324200	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	0.00	20.90	20.90	20.90	20.90	20.90	20.90
4087324200	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	8,000.00	-7,650.28	349.72	349.72	349.72	349.72	349.72
4087324200	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	21701	1	20	1	5	JF	11	10,000.00	-8,275.00	1,725.00	1,725.00	1,725.00	1,725.00	1,725.00
4087324200	2	5	03	E404E10	287	N	1	24901	1	20	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	33603	1	20	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	33902	1	20	1	5	JF	11	0.00	2,850.00	2,850.00	2,850.00	2,850.00	2,850.00	2,850.00
4087324200	2	5	03	E404E10	287	N	1	36201	1	20	1	5	JF	11	0.00	10,300.00	10,300.00	10,300.00	10,300.00	10,300.00	10,300.00
4087324200	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	10,500.00	-10,500.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	33901	1	20	1	5	JF	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	38301	1	20	1	5	JF	11	5,000.00	4,512.00	9,512.00	9,512.00	9,512.00	9,512.00	9,512.00
4087324200	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	15,000.00	-10,900.51	4,099.49	4,099.49	4,099.49	4,099.49	4,099.49
4087324200	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	21701	1	20	1	5	JF	11	0.00	1,980.80	1,980.80	1,980.80	1,980.80	1,980.80	1,980.80
4087324200	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	5,000.00	-3,689.41	1,310.59	1,310.59	1,310.59	1,310.59	1,310.59
4087324200	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	8,000.00	-7,176.90	823.10	823.10	823.10	823.10	823.10
4087324200	2	5	03	E404E10	287	N	1	27401	1	20	1	5	JF	11	0.00	1,657.04	1,657.04	1,657.04	1,657.04	1,657.04	1,657.04
4087324200	2	5	03	E404E10	287	N	1	32201	1	20	1	5	JF	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	32301	1	20	1	5	JF	11	2,000.00	-1,072.00	928.00	928.00	928.00	928.00	928.00
4087324200	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	33603	1	20	1	5	JF	11	5,000.00	-3,642.00	1,358.00	1,358.00	1,358.00	1,358.00	1,358.00
4087324200	2	5	03	E404E10	287	N	1	33608	1	20	1	5	JF	11	20,000.00	-12,590.47	7,409.53	7,409.53	7,409.53	7,409.53	7,409.53
4087324200	2	5	03	E404E10	287	N	1	33902	1	20	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	33902	1	20	1	5	JF	11	0.00	48,673.60	48,673.60	48,673.60	48,673.60	48,673.60	48,673.60
4087324200	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	21,000.00	-20,764.00	236.00	236.00	236.00	236.00	236.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324200	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	25,000.00	-24,480.80	519.20	519.20	519.20	519.20	519.20
4087324200	2	5	03	E404E10	287	N	1	39201	1	20	1	5	JF	11	2,000.00	-633.00	1,367.00	1,367.00	1,367.00	1,367.00	1,367.00
4087324200	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	7,200.00	-7,200.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	0.00	160.68	160.68	160.68	160.68	160.68	160.68
4087324200	2	5	03	E404E10	287	N	1	27101	1	20	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	5,000.00	-1,173.62	3,826.38	3,826.38	3,826.38	3,826.38	3,826.38
4087324200	2	5	03	E404E10	287	N	1	33603	1	20	1	5	JF	11	1,300.00	-1,300.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	33901	1	20	1	5	JF	11	0.00	10,892.40	10,892.40	10,892.40	10,892.40	10,892.40	10,892.40
4087324200	2	5	03	E404E10	287	N	1	36201	1	20	1	5	JF	11	0.00	7,434.82	7,434.82	7,434.82	7,434.82	7,434.82	7,434.82
4087324200	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	8,000.00	-7,356.00	644.00	644.00	644.00	644.00	644.00
4087324200	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	10,000.00	-5,959.02	4,040.98	4,040.98	4,040.98	4,040.98	4,040.98
4087324200	2	5	03	E404E10	287	N	1	21701	1	20	1	5	JF	11	0.00	83.52	83.52	83.52	83.52	83.52	83.52
4087324200	2	5	03	E404E10	287	N	1	24701	1	20	1	5	JF	11	900.00	-780.96	119.04	119.04	119.04	119.04	119.04
4087324200	2	5	03	E404E10	287	N	1	24901	1	20	1	5	JF	11	250.00	36.00	286.00	286.00	286.00	286.00	286.00
4087324200	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	6,480.00	6,200.90	12,680.90	12,680.90	12,680.90	12,680.90	12,680.90
4087324200	2	5	03	E404E10	287	N	1	31801	1	20	1	5	JF	11	0.00	167.00	167.00	167.00	167.00	167.00	167.00
4087324200	2	5	03	E404E10	287	N	1	33603	1	20	1	5	JF	11	9,950.00	-6,209.38	3,740.62	3,740.62	3,740.62	3,740.62	3,740.62
4087324200	2	5	03	E404E10	287	N	1	36201	1	20	1	5	JF	11	0.00	602.87	602.87	602.87	602.87	602.87	602.87
4087324200	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	33,020.00	-31,514.00	1,506.00	1,506.00	1,506.00	1,506.00	1,506.00
4087324200	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	10,000.00	-5,539.31	4,460.69	4,460.69	4,460.69	4,460.69	4,460.69
4087324200	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	0.00	6,276.88	6,276.88	6,276.88	6,276.88	6,276.88	6,276.88
4087324200	2	5	03	E404E10	287	N	1	21601	1	20	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	24101	1	20	1	5	JF	11	0.00	8.00	8.00	8.00	8.00	8.00	8.00
4087324200	2	5	03	E404E10	287	N	1	24701	1	20	1	5	JF	11	0.00	76.00	76.00	76.00	76.00	76.00	76.00
4087324200	2	5	03	E404E10	287	N	1	24901	1	20	1	5	JF	11	1,200.00	-31.25	1,168.75	1,168.75	1,168.75	1,168.75	1,168.75
4087324200	2	5	03	E404E10	287	N	1	25601	1	20	1	5	JF	11	2,000.00	-1,129.01	870.99	870.99	870.99	870.99	870.99
4087324200	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	16,200.00	-12,290.72	3,909.28	3,909.28	3,909.28	3,909.28	3,909.28
4087324200	2	5	03	E404E10	287	N	1	29101	1	20	1	5	JF	11	1,300.00	-1,087.00	213.00	213.00	213.00	213.00	213.00
4087324200	2	5	03	E404E10	287	N	1	29601	1	20	1	5	JF	11	1,500.00	-299.08	1,200.92	1,200.92	1,200.92	1,200.92	1,200.92
4087324200	2	5	03	E404E10	287	N	1	32201	1	20	1	5	JF	11	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	32301	1	20	1	5	JF	11	5,300.00	-5,300.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	33901	1	20	1	5	JF	11	15,000.00	488.00	15,488.00	15,488.00	15,488.00	15,488.00	15,488.00
4087324200	2	5	03	E404E10	287	N	1	33902	1	20	1	5	JF	11	0.00	50,720.00	50,720.00	50,720.00	50,720.00	50,720.00	50,720.00
4087324200	2	5	03	E404E10	287	N	1	35202	1	20	1	5	JF	11	32,300.00	-19,726.00	12,574.00	12,574.00	12,574.00	12,574.00	12,574.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324200	2	5	03	E404E10	287	N	1	35202	1	20	1	5	JF	11	0.00	11,760.00	11,760.00	11,760.00	11,760.00	11,760.00	11,760.00
4087324200	2	5	03	E404E10	287	N	1	35202	1	20	1	5	JF	11	0.00	495.00	495.00	495.00	495.00	495.00	495.00
4087324200	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	72,000.00	-68,334.40	3,665.60	3,665.60	3,665.60	3,665.60	3,665.60
4087324200	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	8,200.00	-8,200.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	5,500.00	-5,500.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	25,000.00	18,782.02	43,782.02	43,782.02	43,782.02	43,782.02	43,782.02
4087324300	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	3,009.00	-223.56	2,785.44	2,785.44	2,785.44	2,785.44	2,785.44
4087324300	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	2,000.00	234.23	2,234.23	2,234.23	2,234.23	2,234.23	2,234.23
4087324300	2	5	03	E404E10	287	N	1	21601	1	20	1	5	JF	11	50.00	-50.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	6,111.00	-5,054.34	1,056.66	1,056.66	1,056.66	1,056.66	1,056.66
4087324300	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	0.00	114.00	114.00	114.00	114.00	114.00	114.00
4087324300	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	6,237.00	-299.30	5,937.70	5,937.70	5,937.70	5,937.70	5,937.70
4087324300	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	2,500.00	-1,209.06	1,290.94	1,290.94	1,290.94	1,290.94	1,290.94
4087324300	2	5	03	E404E10	287	N	1	31801	1	20	1	5	JF	11	1,000.00	175.60	1,175.60	1,175.60	1,175.60	1,175.60	1,175.60
4087324300	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	3,500.00	-3,500.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	15,000.00	-10,017.00	4,983.00	4,983.00	4,983.00	4,983.00	4,983.00
4087324300	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	2,400.00	-820.00	1,580.00	1,580.00	1,580.00	1,580.00	1,580.00
4087324300	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	7,993.00	-6,439.25	1,553.75	1,553.75	1,553.75	1,553.75	1,553.75
4087324300	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	1,070.00	-1,070.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	19,470.00	-11,347.33	8,122.67	8,122.67	8,122.67	8,122.67	8,122.67
4087324300	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	8,000.00	-3,566.48	4,433.52	4,433.52	4,433.52	4,433.52	4,433.52
4087324300	2	5	03	E404E10	287	N	1	21601	1	20	1	5	JF	11	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	21701	1	20	1	5	JF	11	8,000.00	4,312.54	12,312.54	12,312.54	12,312.54	12,312.54	12,312.54
4087324300	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	3,600.00	-2,517.27	1,082.73	1,082.73	1,082.73	1,082.73	1,082.73
4087324300	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	13,923.00	-3,532.60	10,390.40	10,390.40	10,390.40	10,390.40	10,390.40
4087324300	2	5	03	E404E10	287	N	1	27301	1	20	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	31201	1	20	1	5	JF	11	10,200.00	-8,616.00	1,584.00	1,584.00	1,584.00	1,584.00	1,584.00
4087324300	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	2,500.00	-1,384.91	1,115.09	1,115.09	1,115.09	1,115.09	1,115.09
4087324300	2	5	03	E404E10	287	N	1	31801	1	20	1	5	JF	11	0.00	114.00	114.00	114.00	114.00	114.00	114.00
4087324300	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	3,800.00	-3,800.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	33603	1	20	1	5	JF	11	3,500.00	-3,500.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	33608	1	20	1	5	JF	11	12,000.00	-8,773.07	3,226.93	3,226.93	3,226.93	3,226.93	3,226.93
4087324300	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	12,000.00	-12,000.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324300	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	18,777.00	-16,568.82	2,208.18	2,208.18	2,208.18	2,208.18	2,208.18
4087324300	2	5	03	E404E10	287	N	1	38301	1	20	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	39201	1	20	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	32,200.00	-28,573.25	3,626.75	3,626.75	3,626.75	3,626.75	3,626.75
4087324300	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	9,000.00	-6,080.98	2,919.02	2,919.02	2,919.02	2,919.02	2,919.02
4087324300	2	5	03	E404E10	287	N	1	21601	1	20	1	5	JF	11	0.00	530.80	530.80	530.80	530.80	530.80	530.80
4087324300	2	5	03	E404E10	287	N	1	21701	1	20	1	5	JF	11	600.00	6,912.37	7,512.37	7,512.37	7,512.37	7,512.37	7,512.37
4087324300	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	700.00	-125.95	574.05	574.05	574.05	574.05	574.05
4087324300	2	5	03	E404E10	287	N	1	24901	1	20	1	5	JF	11	200.00	1,915.20	2,115.20	2,115.20	2,115.20	2,115.20	2,115.20
4087324300	2	5	03	E404E10	287	N	1	25301	1	20	1	5	JF	11	0.00	4,812.76	4,812.76	4,812.76	4,812.76	4,812.76	4,812.76
4087324300	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	15,093.00	917.40	16,010.40	16,010.40	16,010.40	16,010.40	16,010.40
4087324300	2	5	03	E404E10	287	N	1	27301	1	20	1	5	JF	11	1,000.00	1,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087324300	2	5	03	E404E10	287	N	1	29101	1	20	1	5	JF	11	100.00	-100.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	6,000.00	-5,087.20	912.80	912.80	912.80	912.80	912.80
4087324300	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	33603	1	20	1	5	JF	11	11,000.00	-11,000.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	33608	1	20	1	5	JF	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	12,000.00	-9,209.40	2,790.60	2,790.60	2,790.60	2,790.60	2,790.60
4087324300	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	28,000.00	-28,000.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	28,637.00	-26,087.00	2,550.00	2,550.00	2,550.00	2,550.00	2,550.00
4087324300	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	3,000.00	-1,335.09	1,664.91	1,664.91	1,664.91	1,664.91	1,664.91
4087324300	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	15,000.00	-11,406.26	3,593.74	3,593.74	3,593.74	3,593.74	3,593.74
4087324300	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	3,284.00	-130.71	3,153.29	3,153.29	3,153.29	3,153.29	3,153.29
4087324300	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	5,360.00	-1,970.24	3,389.76	3,389.76	3,389.76	3,389.76	3,389.76
4087324300	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	1,636.00	-1,347.74	288.26	288.26	288.26	288.26	288.26
4087324300	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	3,000.00	116.57	3,116.57	3,116.57	3,116.57	3,116.57	3,116.57
4087324300	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	1,562.00	-1,562.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	33603	1	20	1	5	JF	11	1,000.00	-795.00	205.00	205.00	205.00	205.00	205.00
4087324300	2	5	03	E404E10	287	N	1	33608	1	20	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	13,500.00	-13,500.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	38301	1	20	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	5,000.00	-4,570.89	429.11	429.11	429.11	429.11	429.11

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,000.00	-2,004.22	995.78	995.78	995.78	995.78	995.78
4087330000	2	5	03	E404E10	113	N	2	31801	1	20	1	5	JF	11	0.00	466.51	466.51	466.51	466.51	466.51	466.51
4087330000	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	8,000.00	-4,397.00	3,603.00	3,603.00	3,603.00	3,603.00	3,603.00
4087330000	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	0.00	531.41	531.41	531.41	531.41	531.41	531.41
4087330000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	5,500.00	-1,351.00	4,149.00	4,149.00	4,149.00	4,149.00	4,149.00
4087330000	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	0.00	219.00	219.00	219.00	219.00	219.00	219.00
4087330000	2	5	03	E404E10	113	N	2	39201	1	20	1	5	JF	11	0.00	1,734.00	1,734.00	1,734.00	1,734.00	1,734.00	1,734.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	20	1	5	JF	11	66,900.00	-66,900.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	0.00	658.39	658.39	658.39	658.39	658.39	658.39
4087330000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	30,000.00	-29,423.13	576.87	576.87	576.87	576.87	576.87
4087330000	2	5	03	E404E10	113	N	2	37601	1	20	1	5	JF	11	9,000.00	-9,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	4,662.00	-2,234.58	2,427.42	2,427.42	2,427.42	2,427.42	2,427.42
4087330000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	12,000.00	-6,542.39	5,457.61	5,457.61	5,457.61	5,457.61	4,159.56
4087330000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	1,554.00	-1,508.36	45.64	45.64	45.64	45.64	45.64
4087330000	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	13,188.00	3,416.90	16,604.90	16,604.90	16,604.90	16,604.90	16,604.90
4087330000	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	9,600.00	-4,644.40	4,955.60	4,955.60	4,955.60	4,955.60	4,955.60
4087330000	2	5	03	E404E10	113	N	2	31801	1	20	1	5	JF	11	3,750.00	-418.03	3,331.97	3,331.97	3,331.97	3,331.97	3,331.97
4087330000	2	5	03	E404E10	113	N	2	33603	1	20	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	0.00	8.88	8.88	8.88	8.88	8.88	8.88
4087330000	2	5	03	E404E10	113	N	2	33902	1	20	1	5	JF	11	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
4087330000	2	5	03	E404E10	113	N	2	35501	1	20	1	5	JF	11	20,000.00	-10,977.79	9,022.21	9,022.21	9,022.21	9,022.21	9,022.21
4087330000	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	48,000.00	-17,731.00	30,269.00	30,269.00	30,269.00	30,269.00	30,269.00
4087330000	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	5,000.00	-2,692.00	2,308.00	2,308.00	2,308.00	2,308.00	2,308.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	37,506.00	-14,627.49	22,878.51	22,878.51	22,878.51	22,878.51	22,878.51
4087330000	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	6,300.00	-4,583.00	1,717.00	1,717.00	1,717.00	1,717.00	1,717.00
4087330000	2	5	03	E404E10	113	N	2	37601	1	20	1	5	JF	11	11,000.00	-11,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37901	1	20	1	5	JF	11	3,000.00	-2,926.00	74.00	74.00	74.00	74.00	74.00
4087330000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	39201	1	20	1	5	JF	11	0.00	1,127.00	1,127.00	1,127.00	1,127.00	1,127.00	1,127.00
4087330010	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	12,658.00	-10,049.50	2,608.50	2,608.50	2,608.50	2,608.50	2,608.50
4087330010	2	5	03	E404E10	113	N	2	21201	1	20	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	8,036.00	-8,036.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	25301	1	20	1	5	JF	11	4,680.00	-4,680.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	5,000.00	-4,900.00	100.00	100.00	100.00	100.00	100.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330010	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	33902	1	20	1	5	JF	11	0.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
4087330010	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	35,000.00	-35,000.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	3,999.00	-3,999.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	12,286.00	-12,286.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	0.00	453.00	453.00	453.00	453.00	453.00	453.00
4087330010	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	3,110.00	-2,661.76	448.24	448.24	448.24	448.24	448.24
4087330010	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	5,736.00	-4,352.14	1,383.86	1,383.86	1,383.86	1,383.86	1,383.86
4087330010	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	1,280.00	-742.90	537.10	537.10	537.10	537.10	537.10
4087330010	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	0.00	357.28	357.28	357.28	357.28	357.28	357.28
4087330010	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	1,500.00	-804.00	696.00	696.00	696.00	696.00	696.00
4087330010	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	0.00	2,549.12	2,549.12	2,549.12	2,549.12	2,549.12	2,549.12
4087330010	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	8,000.00	-7,503.21	496.79	496.79	496.79	496.79	496.79
4087330010	2	5	03	E404E10	113	N	2	37601	1	20	1	5	JF	11	31,114.00	-19,048.64	12,065.36	12,065.36	12,065.36	12,065.36	12,065.36
4087330010	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	4,500.00	-4,500.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	19,109.00	-16,709.44	2,399.56	2,399.56	2,399.56	2,399.56	2,399.56
4087330010	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	9,171.00	-5,044.69	4,126.31	4,126.31	4,126.31	4,126.31	4,126.31
4087330010	2	5	03	E404E10	113	N	2	21601	1	20	1	5	JF	11	479.00	-479.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	4,797.00	-3,748.22	1,048.78	1,048.78	1,048.78	1,048.78	1,048.78
4087330010	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	675.00	-675.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	2,640.00	-2,640.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	800.00	-800.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	9,260.00	-9,260.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	7,375.00	-7,375.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	390.00	-390.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	930.00	-930.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	45,000.00	-45,000.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	18,000.00	-18,000.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	18,458.00	-15,877.82	2,580.18	2,580.18	2,580.18	2,580.18	2,580.18
4087330010	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	6,698.00	-6,698.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	16,488.00	-13,517.84	2,970.16	2,970.16	2,970.16	2,970.16	2,970.16
4087330010	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	1,560.00	-1,560.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	22301	1	20	1	5	JF	11	490.00	-490.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330010	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	1,281.00	-1,281.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	24901	1	20	1	5	JF	11	13.00	-13.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	2,400.00	-310.81	2,089.19	2,089.19	2,089.19	2,089.19	2,089.19
4087330010	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	10,800.00	-10,800.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	32701	1	20	1	5	JF	11	45,000.00	-20,781.80	24,218.20	24,218.20	24,218.20	24,218.20	24,218.20
4087330010	2	5	03	E404E10	113	N	2	33401	1	20	1	5	JF	11	131,838.00	-99,169.79	32,668.21	32,668.21	32,668.21	32,668.21	32,668.21
4087330010	2	5	03	E404E10	113	N	2	33401	1	20	1	5	JF	11	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087330010	2	5	03	E404E10	113	N	2	33603	1	20	1	5	JF	11	0.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00
4087330010	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	33901	1	20	1	5	JF	11	0.00	5,475.71	5,475.71	5,475.71	5,475.71	5,475.71	5,475.71
4087330010	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	60,000.00	-60,000.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	0.00	320.00	320.00	320.00	320.00	320.00	320.00
4087330010	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	94,000.00	-90,985.00	3,015.00	3,015.00	3,015.00	3,015.00	3,015.00
4087330010	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	32,000.00	-32,000.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	3,590.00	-1,050.52	2,539.48	2,539.48	2,539.48	2,539.48	2,539.48
4087330010	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	9,955.00	-9,955.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	285.00	-285.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	2,000.00	-579.52	1,420.48	1,420.48	1,420.48	1,420.48	1,420.48
4087330010	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	10,000.00	-9,427.00	573.00	573.00	573.00	573.00	573.00
4087330010	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087330020	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	1,117.00	77.11	1,194.11	1,194.11	1,194.11	1,194.11	1,194.11
4087330020	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	8,604.00	-3,349.34	5,254.66	5,254.66	5,254.66	5,254.66	5,254.66
4087330020	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	780.00	-780.00	0.00	0.00	0.00	0.00	0.00
4087330020	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,500.00	-3,500.00	0.00	0.00	0.00	0.00	0.00
4087330020	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	12,250.00	-12,250.00	0.00	0.00	0.00	0.00	0.00
4087330020	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	5,702.00	-5,702.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	24,500.00	-24,500.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	18,077.00	-13,601.39	4,475.61	4,475.61	4,475.61	4,475.61	4,475.61
4087330100	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	0.00	1,973.23	1,973.23	1,973.23	1,973.23	1,973.23	1,973.23
4087330100	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	14,523.00	-13,437.11	1,085.89	1,085.89	1,085.89	1,085.89	1,085.89
4087330100	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	600.00	42.70	642.70	642.70	642.70	642.70	642.70
4087330100	2	5	03	E404E10	113	N	2	25301	1	20	1	5	JF	11	0.00	1,261.60	1,261.60	1,261.60	1,261.60	1,261.60	1,261.60
4087330100	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	3,500.00	-1,819.50	1,680.50	1,680.50	1,680.50	1,680.50	1,680.50
4087330100	2	5	03	E404E10	113	N	2	33603	1	20	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330100	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	4,500.00	-2,351.59	2,148.41	2,148.41	2,148.41	2,148.41	2,148.41
4087330100	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	15,617.00	-3,461.81	12,155.19	12,155.19	12,155.19	12,155.19	12,155.19
4087330100	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	0.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00
4087330100	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	0.00	1,615.44	1,615.44	1,615.44	1,615.44	1,615.44	1,615.44
4087330100	2	5	03	E404E10	113	N	2	21601	1	20	1	5	JF	11	5,378.00	2,481.13	7,859.13	7,859.13	7,859.13	7,859.13	7,859.13
4087330100	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	1,764.00	-615.57	1,148.43	1,148.43	1,148.43	1,148.43	1,148.43
4087330100	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	790.00	360.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00
4087330100	2	5	03	E404E10	113	N	2	22301	1	20	1	5	JF	11	150.00	-150.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	23901	1	20	1	5	JF	11	0.00	35,148.00	35,148.00	35,148.00	35,148.00	35,148.00	35,148.00
4087330100	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	111,000.00	-109,878.87	1,121.13	1,121.13	1,121.13	1,121.13	1,121.13
4087330100	2	5	03	E404E10	113	N	2	24701	1	20	1	5	JF	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	25101	1	20	1	5	JF	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	25201	1	20	1	5	JF	11	0.00	149.00	149.00	149.00	149.00	149.00	149.00
4087330100	2	5	03	E404E10	113	N	2	25501	1	20	1	5	JF	11	100,000.00	-52,375.90	47,624.10	47,624.10	47,624.10	47,624.10	47,624.10
4087330100	2	5	03	E404E10	113	N	2	25601	1	20	1	5	JF	11	0.00	26,749.60	26,749.60	26,749.60	26,749.60	26,749.60	26,749.60
4087330100	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	29101	1	20	1	5	JF	11	0.00	242.05	242.05	242.05	242.05	242.05	242.05
4087330100	2	5	03	E404E10	113	N	2	29201	1	20	1	5	JF	11	0.00	503.51	503.51	503.51	503.51	503.51	503.51
4087330100	2	5	03	E404E10	113	N	2	35101	1	20	1	5	JF	11	0.00	29,579.08	29,579.08	29,579.08	29,579.08	29,579.08	29,579.08
4087330100	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	142,953.00	-141,459.78	1,493.22	1,493.22	1,493.22	1,493.22	1,493.22
4087330100	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	0.00	1,641.61	1,641.61	1,641.61	1,641.61	1,641.61	1,641.61
4087330100	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	0.00	374.00	374.00	374.00	374.00	374.00	374.00
4087330100	2	5	03	E404E10	113	N	2	21601	1	20	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	27201	1	20	1	5	JF	11	0.00	1,787.04	1,787.04	1,787.04	1,787.04	1,787.04	1,787.04
4087330100	2	5	03	E404E10	113	N	2	29101	1	20	1	5	JF	11	30,000.00	-23,170.50	6,829.50	6,829.50	6,829.50	6,829.50	6,829.50
4087330100	2	5	03	E404E10	113	N	2	32601	1	20	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	34701	1	20	1	5	JF	11	0.00	26,158.00	26,158.00	26,158.00	26,158.00	26,158.00	26,158.00
4087330100	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	415,000.00	-415,000.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	0.00	367,387.40	367,387.40	367,387.40	232,846.80	232,846.80	232,846.80
4087330100	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	0.00	207,653.92	207,653.92	207,653.92	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	35501	1	20	1	5	JF	11	10,000.00	-8,081.00	1,919.00	1,919.00	1,919.00	1,919.00	1,919.00
4087330100	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	10,000.00	-9,550.00	450.00	450.00	450.00	450.00	450.00
4087330100	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	29,400.00	-20,322.71	9,077.29	9,077.29	9,077.29	9,077.29	9,077.29
4087330100	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	60,000.00	-57,376.39	2,623.61	2,623.61	2,623.61	2,623.61	2,623.61
4087330100	2	5	03	E404E10	113	N	2	25501	1	20	1	5	JF	11	0.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330100	2	5	03	E404E10	113	N	2	25601	1	20	1	5	JF	11	10,000.00	-7,965.19	2,034.81	2,034.81	2,034.81	2,034.81	2,034.81
4087330100	2	5	03	E404E10	113	N	2	29101	1	20	1	5	JF	11	19,000.00	-6,927.21	12,072.79	12,072.79	12,072.79	12,072.79	12,072.79
4087330100	2	5	03	E404E10	113	N	2	35101	1	20	1	5	JF	11	0.00	21,297.60	21,297.60	21,297.60	21,297.60	21,297.60	21,297.60
4087330100	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	0.00	381,945.96	381,945.96	381,945.96	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	35501	1	20	1	5	JF	11	0.00	149.00	149.00	149.00	149.00	149.00	149.00
4087330100	2	5	03	E404E10	113	N	2	21601	1	20	1	5	JF	11	95,580.00	-94,455.72	1,124.28	1,124.28	1,124.28	1,124.28	1,124.28
4087330100	2	5	03	E404E10	113	N	2	24701	1	20	1	5	JF	11	14,400.00	-14,169.04	230.96	230.96	230.96	230.96	230.96
4087330100	2	5	03	E404E10	113	N	2	25301	1	20	1	5	JF	11	0.00	7,660.56	7,660.56	7,660.56	7,660.56	7,660.56	7,660.56
4087330100	2	5	03	E404E10	113	N	2	25401	1	20	1	5	JF	11	1,400.00	-1,400.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	25501	1	20	1	5	JF	11	30,000.00	515,939.63	545,939.63	545,939.63	545,939.63	545,939.63	545,939.63
4087330100	2	5	03	E404E10	113	N	2	25901	1	20	1	5	JF	11	2,286,500.00	-1,297,489.58	989,010.42	989,010.42	989,010.42	989,010.42	989,010.42
4087330100	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	15,400.00	-3,738.16	11,661.84	11,661.84	11,661.84	11,661.84	11,661.84
4087330100	2	5	03	E404E10	113	N	2	29101	1	20	1	5	JF	11	71,000.00	-63,625.58	7,374.42	7,374.42	7,374.42	7,374.42	7,374.42
4087330100	2	5	03	E404E10	113	N	2	31201	1	20	1	5	JF	11	250,000.00	-179,216.81	70,783.19	70,783.19	70,783.19	70,783.19	70,783.19
4087330100	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	35801	1	20	1	5	JF	11	40,000.00	-40,000.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	21601	1	20	1	5	JF	11	32,151.00	-26,633.90	5,517.10	5,517.10	5,517.10	5,517.10	5,517.10
4087330100	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	25501	1	20	1	5	JF	11	0.00	104,951.49	104,951.49	104,951.49	104,951.49	104,951.49	104,951.49
4087330100	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	20,900.00	-20,900.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	31201	1	20	1	5	JF	11	30,000.00	-28,998.38	1,001.62	1,001.62	1,001.62	1,001.62	1,001.62
4087330100	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	6,014.00	-6,014.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	8,879.00	-2,521.68	6,357.32	6,357.32	6,357.32	6,357.32	6,357.32
4087331000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	700.00	-700.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	3,421.00	-3,421.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,000.00	-2,541.83	458.17	458.17	458.17	458.17	458.17
4087331000	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	3,000.00	-1,755.37	1,244.63	1,244.63	1,244.63	1,244.63	1,244.63
4087331000	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33603	1	20	1	5	JF	11	2,000.00	16,946.89	18,946.89	18,946.89	18,946.89	18,946.89	18,946.89
4087331000	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	0.00	44.17	44.17	44.17	44.17	44.17	44.17
4087331000	2	5	03	E404E10	113	N	2	33901	1	20	1	5	JF	11	0.00	3,536.50	3,536.50	3,536.50	3,536.50	3,536.50	3,536.50
4087331000	2	5	03	E404E10	113	N	2	33902	1	20	1	5	JF	11	0.00	18,727.07	18,727.07	18,727.07	18,727.07	18,727.07	18,727.07
4087331000	2	5	03	E404E10	113	N	2	34501	1	20	1	5	JF	11	3,000.00	-1,148.61	1,851.39	1,851.39	1,851.39	1,851.39	1,851.39
4087331000	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	72,000.00	-72,000.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	15,000.00	-14,945.00	55.00	55.00	55.00	55.00	55.00
4087331000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	50,000.00	-17,948.50	32,051.50	32,051.50	32,051.50	32,051.50	32,051.50

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087331000	2	5	03	E404E10	113	N	2	37601	1	20	1	5	JF	11	0.00	2,889.71	2,889.71	2,889.71	2,889.71	2,889.71	2,889.71
4087331000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	25,000.00	-17,020.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00
4087331100	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	14,389.00	-12,497.01	1,891.99	1,891.99	1,891.99	1,891.99	1,891.99
4087331100	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	0.00	1,768.62	1,768.62	1,768.62	1,768.62	1,768.62	1,768.62
4087331100	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	1,527.00	-1,527.00	0.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	0.00	401.69	401.69	401.69	401.69	401.69	401.69
4087331100	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	388.00	-388.00	0.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	29401	1	20	1	5	JF	11	0.00	379.00	379.00	379.00	379.00	379.00	379.00
4087331100	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	1,200.00	-360.47	839.53	839.53	839.53	839.53	839.53
4087331100	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	2,184.00	-2,184.00	0.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	900.00	-900.00	0.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	4,278.00	-4,237.30	40.70	40.70	40.70	40.70	40.70
4087331100	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	1,261.00	-739.69	521.31	521.31	521.31	521.31	521.31
4087331100	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	0.00	401.69	401.69	401.69	401.69	401.69	401.69
4087331100	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	377.00	-377.00	0.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	1,200.00	-364.80	835.20	835.20	835.20	835.20	835.20
4087331100	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	900.00	-900.00	0.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	5,559.00	-5,559.00	0.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	8,362.00	-5,010.93	3,351.07	3,351.07	3,351.07	3,351.07	3,351.07
4087331100	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	779.00	-779.00	0.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	0.00	401.69	401.69	401.69	401.69	401.69	401.69
4087331100	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	1,300.00	-373.80	926.20	926.20	926.20	926.20	926.20
4087331100	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	9,000.00	-9,000.00	0.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	12,309.00	-11,207.78	1,101.22	1,101.22	1,101.22	1,101.22	1,101.22
4087331100	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	16,000.00	-8,605.94	7,394.06	7,394.06	7,394.06	7,394.06	4,654.40
4087331100	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	2,290.00	-1,500.12	789.88	789.88	789.88	789.88	789.88
4087331100	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	948.00	-465.97	482.03	482.03	482.03	482.03	482.03
4087331100	2	5	03	E404E10	113	N	2	22301	1	20	1	5	JF	11	178.00	-178.00	0.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	1,200.00	-364.80	835.20	835.20	835.20	835.20	835.20
4087331100	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	33401	1	20	1	5	JF	11	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087331100	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087331200	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	6,764.00	-6,764.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	5,205.00	-4,303.68	901.32	901.32	901.32	901.32	901.32
4087331200	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	0.00	562.36	562.36	562.36	562.36	562.36	562.36
4087331200	2	5	03	E404E10	113	N	2	22301	1	20	1	5	JF	11	720.00	-720.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	1,200.00	-350.52	849.48	849.48	849.48	849.48	849.48
4087331200	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	7,690.00	-7,690.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	1,100.00	-1,100.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	4,697.00	-4,697.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	7,450.00	-5,820.47	1,629.53	1,629.53	1,629.53	1,629.53	1,629.53
4087331200	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	315.00	-315.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	22301	1	20	1	5	JF	11	232.00	-232.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	506.00	-506.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	1,200.00	-428.72	771.28	771.28	771.28	771.28	771.28
4087331200	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	8,000.00	-6,316.82	1,683.18	1,683.18	1,683.18	1,683.18	1,683.18
4087331200	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	5,558.00	-5,558.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	8,363.00	-4,002.48	4,360.52	4,360.52	4,360.52	4,360.52	4,360.52
4087331200	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	779.00	-779.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	0.00	241.01	241.01	241.01	241.01	241.01	241.01
4087331200	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	1,300.00	-474.26	825.74	825.74	825.74	825.74	825.74
4087331200	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	9,000.00	-9,000.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	7,497.00	-7,497.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	0.00	1,299.00	1,299.00	1,299.00	1,299.00	1,299.00	1,299.00
4087331200	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	1,579.00	-1,337.99	241.01	241.01	241.01	241.01	241.01
4087331200	2	5	03	E404E10	113	N	2	22301	1	20	1	5	JF	11	86.00	-86.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	248.00	-248.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	3,721.00	-3,721.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	13,912.00	-11,462.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
4087331200	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	6,625.00	-1,515.15	5,109.85	5,109.85	5,109.85	5,109.85	5,109.85
4087331200	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	2,335.00	-2,053.05	281.95	281.95	281.95	281.95	281.95
4087331200	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	1,500.00	-973.00	527.00	527.00	527.00	527.00	527.00
4087331200	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	1,500.00	-664.05	835.95	835.95	835.95	835.95	835.95
4087331200	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	33401	1	20	1	5	JF	11	2,000.00	-1,072.00	928.00	928.00	928.00	928.00	928.00
4087331200	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087331200	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	1,500.00	-339.00	1,161.00	1,161.00	1,161.00	1,161.00	1,161.00
4087332000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	5,350.00	-5,350.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	6,800.00	-6,800.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	3,700.00	-3,700.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	1,750.00	-950.69	799.31	799.31	799.31	799.31	799.31
4087332000	2	5	03	E404E10	113	N	2	35101	1	20	1	5	JF	11	0.00	1,211.00	1,211.00	1,211.00	1,211.00	1,211.00	1,211.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	9,439.00	-9,026.99	412.01	412.01	412.01	412.01	412.01
4087332000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	20,472.00	-8,304.00	12,168.00	12,168.00	12,168.00	12,168.00	12,168.00
4087332000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	16,707.00	-16,707.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	2,369.00	-2,369.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	22301	1	20	1	5	JF	11	750.00	-750.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	315.00	1,057.21	1,372.21	1,372.21	1,372.21	1,372.21	1,372.21
4087332000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	15,400.00	-11,950.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00
4087332000	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	4,800.00	-3,412.26	1,387.74	1,387.74	1,387.74	1,387.74	1,387.74
4087332000	2	5	03	E404E10	113	N	2	31801	1	20	1	5	JF	11	3,990.00	-3,990.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33603	1	20	1	5	JF	11	40,000.00	90,942.55	130,942.55	130,942.55	130,942.55	130,942.55	130,942.55
4087332000	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	0.00	44.17	44.17	44.17	44.17	44.17	44.17
4087332000	2	5	03	E404E10	113	N	2	33901	1	20	1	5	JF	11	0.00	12,125.00	12,125.00	12,125.00	12,125.00	12,125.00	12,125.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	36,490.00	-31,113.00	5,377.00	5,377.00	5,377.00	5,377.00	5,377.00
4087332000	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	26,169.00	-26,169.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	56,200.00	-56,200.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	3,099.00	-3,099.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37601	1	20	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	12,500.00	-12,500.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	63,000.00	-35,754.19	27,245.81	27,245.81	27,245.81	27,245.81	27,245.81
4087332100	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	7,700.00	-6,264.05	1,435.95	1,435.95	1,435.95	1,435.95	1,435.95
4087332100	2	5	03	E404E10	113	N	2	21501	1	20	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	2,986.00	-2,986.00	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	22301	1	20	1	5	JF	11	630.00	-630.00	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	1,034.00	-1,034.00	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	1,500.00	-1,051.09	448.91	448.91	448.91	448.91	448.91
4087332100	2	5	03	E404E10	113	N	2	33902	1	20	1	5	JF	11	0.00	1,715.00	1,715.00	1,715.00	1,715.00	1,715.00	1,715.00
4087332100	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332100	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	0.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
4087332100	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	800.00	389.63	1,189.63	1,189.63	1,189.63	1,189.63	1,189.63
4087332100	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	0.00	1,269.83	1,269.83	1,269.83	1,269.83	1,269.83	1,269.83
4087332100	2	5	03	E404E10	113	N	2	21501	1	20	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	1,300.00	-1,300.00	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	700.00	-625.98	74.02	74.02	74.02	74.02	74.02
4087332100	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	2,200.00	-2,200.00	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	500.00	135.25	635.25	635.25	635.25	635.25	635.25
4087332100	2	5	03	E404E10	113	N	2	33902	1	20	1	5	JF	11	0.00	3,449.39	3,449.39	3,449.39	3,449.39	3,449.39	3,449.39
4087332100	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	0.00	398.99	398.99	398.99	398.99	398.99	398.99
4087332100	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	3,000.00	-2,139.00	861.00	861.00	861.00	861.00	861.00
4087332100	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	0.00	3,651.86	3,651.86	3,651.86	3,651.86	3,651.86	3,651.86
4087332100	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	15,110.00	-11,325.95	3,784.05	3,784.05	3,784.05	3,784.05	3,784.05
4087332100	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	3,800.00	-3,800.00	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	4,860.00	-4,860.00	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	1,800.00	-926.89	873.11	873.11	873.11	873.11	873.11
4087332100	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	3,540.00	-3,540.00	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	4,000.00	-580.36	3,419.64	3,419.64	3,419.64	3,419.64	3,419.64
4087332200	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	5,750.00	-4,208.97	1,541.03	1,541.03	1,541.03	1,541.03	1,541.03
4087332200	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	3,250.00	-3,250.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	2,000.00	-1,097.36	902.64	902.64	902.64	902.64	902.64
4087332200	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	33401	1	20	1	5	JF	11	0.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00
4087332200	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	33902	1	20	1	5	JF	11	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087332200	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	9,000.00	-9,000.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	1,000.00	3,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
4087332200	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	3,300.00	-1,813.44	1,486.56	1,486.56	1,486.56	1,486.56	1,486.56
4087332200	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	1,500.00	-1,277.93	222.07	222.07	222.07	222.07	222.07
4087332200	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	1,000.00	-349.14	650.86	650.86	650.86	650.86	650.86
4087332200	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	2,000.00	-1,304.00	696.00	696.00	696.00	696.00	696.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332200	2	5	03	E404E10	113	N	2	33902	1	20	1	5	JF	11	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087332200	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	0.00	6,772.00	6,772.00	6,772.00	6,772.00	6,772.00	6,772.00
4087332200	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	6,000.00	-4,270.10	1,729.90	1,729.90	1,729.90	1,729.90	1,729.90
4087332200	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	3,100.00	-2,575.84	524.16	524.16	524.16	524.16	524.16
4087332200	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	1,200.00	-322.54	877.46	877.46	877.46	877.46	877.46
4087332200	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	33401	1	20	1	5	JF	11	14,000.00	-14,000.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	33901	1	20	1	5	JF	11	0.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00
4087332200	2	5	03	E404E10	113	N	2	33902	1	20	1	5	JF	11	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087332200	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	4,500.00	-4,500.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	4,500.00	-4,500.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	4,500.00	-4,268.00	232.00	232.00	232.00	232.00	232.00
4087332200	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	4,500.00	2,718.90	7,218.90	7,218.90	7,218.90	7,218.90	7,218.90
4087332300	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	1,203.00	-554.56	648.44	648.44	648.44	648.44	648.44
4087332300	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	316.00	-316.00	0.00	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,000.00	-2,225.71	774.29	774.29	774.29	774.29	774.29
4087332300	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	1,500.00	-595.20	904.80	904.80	904.80	904.80	904.80
4087332300	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	12,000.00	-12,000.00	0.00	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	2,000.00	-1,088.00	912.00	912.00	912.00	912.00	912.00
4087332300	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	4,000.00	-3,362.00	638.00	638.00	638.00	638.00	638.00
4087332300	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	2,500.00	-2,179.84	320.16	320.16	320.16	320.16	320.16
4087332300	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	5,401.00	7,714.26	13,115.26	13,115.26	13,115.26	13,115.26	12,088.66
4087332300	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	2,001.00	-2,001.00	0.00	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	869.00	-869.00	0.00	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,498.00	-3,498.00	0.00	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	29401	1	20	1	5	JF	11	0.00	3,752.25	3,752.25	3,752.25	3,752.25	3,752.25	3,752.25
4087332300	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	1,500.00	-305.23	1,194.77	1,194.77	1,194.77	1,194.77	1,194.77
4087332300	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	3,000.00	-2,760.00	240.00	240.00	240.00	240.00	240.00
4087332300	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	4,000.00	-3,780.00	220.00	220.00	220.00	220.00	220.00
4087332300	2	5	03	E404E10	113	N	2	37601	1	20	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	8,000.00	-7,932.97	67.03	67.03	67.03	67.03	67.03
4087332300	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	8,000.00	-4,800.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332400	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	3,756.00	-3,756.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	960.00	-124.80	835.20	835.20	835.20	835.20	835.20
4087332400	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	10,500.00	-10,500.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	3,756.00	-3,756.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	3,660.00	-3,660.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	960.00	255.19	1,215.19	1,215.19	1,215.19	1,215.19	1,215.19
4087332400	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	2,000.00	-157.56	1,842.44	1,842.44	1,842.44	1,842.44	1,842.44
4087332400	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	10,500.00	-8,283.71	2,216.29	2,216.29	2,216.29	2,216.29	2,216.29
4087332400	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	3,980.00	-2,604.56	1,375.44	1,375.44	1,375.44	1,375.44	1,375.44
4087332400	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	3,794.00	-3,794.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	9,500.00	-9,500.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	0.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
4087332400	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	3,980.00	-2,494.99	1,485.01	1,485.01	1,485.01	1,485.01	1,485.01
4087332400	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	3,794.00	-3,794.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,240.00	-3,240.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	960.00	-194.40	765.60	765.60	765.60	765.60	765.60
4087332400	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	10,860.00	-10,860.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	2,600.00	-933.63	1,666.37	1,666.37	1,666.37	1,666.37	1,666.37
4087332400	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	3,000.00	-2,164.80	835.20	835.20	835.20	835.20	835.20
4087332400	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	0.00	2,355.99	2,355.99	2,355.99	2,355.99	2,355.99	2,355.99
4087332400	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	8,900.00	-8,586.80	313.20	313.20	313.20	313.20	313.20
4087332400	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	3,000.00	-1,024.91	1,975.09	1,975.09	1,975.09	1,975.09	1,975.09
4087332400	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	29101	1	20	1	5	JF	11	0.00	426.50	426.50	426.50	426.50	426.50	426.50
4087332400	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	1,200.00	-364.80	835.20	835.20	835.20	835.20	835.20
4087332400	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	5,400.00	-5,400.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	2,000.00	-1,805.00	195.00	195.00	195.00	195.00	195.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332400	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	600.00	296.01	896.01	896.01	896.01	896.01	896.01
4087332400	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4087332500	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	1,610.00	-1,610.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	7,143.00	-7,143.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	400.00	-400.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	4,034.00	-4,034.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	1,773.00	-1,773.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	1,576.00	-156.34	1,419.66	1,419.66	1,419.66	1,419.66	1,419.66
4087332500	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	3,500.00	-1,339.06	2,160.94	2,160.94	2,160.94	2,160.94	2,160.94
4087332500	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	1,000.00	-288.36	711.64	711.64	711.64	711.64	711.64
4087332500	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	800.00	-800.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	1,524.00	-638.76	885.24	885.24	885.24	885.24	885.24
4087332500	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	35101	1	20	1	5	JF	11	0.00	556.80	556.80	556.80	556.80	556.80	556.80
4087332500	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	10,600.00	-10,600.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	1,025.00	414.00	1,439.00	1,439.00	1,439.00	1,439.00	1,439.00
4087332500	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	540.00	-540.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	1,500.00	-944.80	555.20	555.20	555.20	555.20	555.20
4087332500	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	36101	1	20	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	9,900.00	-9,900.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	1,060.00	-585.00	475.00	475.00	475.00	475.00	475.00
4087332500	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	595.00	-595.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	36201	1	20	1	5	JF	11	0.00	1,110.33	1,110.33	1,110.33	1,110.33	1,110.33	1,110.33
4087332500	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	1,740.00	-1,740.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	3,500.00	-108.03	3,391.97	3,391.97	3,391.97	3,391.97	3,391.97
4087332500	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	1,829.00	-1,385.61	443.39	443.39	443.39	443.39	443.39
4087332500	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	0.00	1,749.00	1,749.00	1,749.00	1,749.00	1,749.00	1,749.00
4087332500	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332500	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	640.00	-640.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	310.00	-310.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	24901	1	20	1	5	JF	11	0.00	776.00	776.00	776.00	776.00	776.00	776.00
4087332500	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	2,508.00	-2,508.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	2,000.00	-925.86	1,074.14	1,074.14	1,074.14	1,074.14	1,074.14
4087332500	2	5	03	E404E10	113	N	2	33603	1	20	1	5	JF	11	0.00	110.00	110.00	110.00	110.00	110.00	110.00
4087332500	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	16,000.00	-11,674.00	4,326.00	4,326.00	4,326.00	4,326.00	4,326.00
4087332500	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	2,300.00	-2,300.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	8,850.00	-8,850.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	3,160.00	-3,160.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	1,603.00	902.98	2,505.98	2,505.98	2,505.98	2,505.98	2,505.98
4087333000	2	5	03	E404E10	113	N	2	25201	1	20	1	5	JF	11	11,400.00	-6,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,483.00	7,997.00	11,480.00	11,480.00	11,480.00	11,480.00	11,480.00
4087333000	2	5	03	E404E10	113	N	2	26102	1	20	1	5	JF	11	2,000.00	-1,020.01	979.99	979.99	979.99	979.99	979.99
4087333000	2	5	03	E404E10	113	N	2	29101	1	20	1	5	JF	11	7,800.00	-7,354.59	445.41	445.41	445.41	445.41	445.41
4087333000	2	5	03	E404E10	113	N	2	35501	1	20	1	5	JF	11	6,017.00	-1,170.40	4,846.60	4,846.60	4,846.60	4,846.60	4,846.60
4087333000	2	5	03	E404E10	113	N	2	35701	1	20	1	5	JF	11	5,000.00	-4,926.48	73.52	73.52	73.52	73.52	73.52
4087333000	2	5	03	E404E10	113	N	2	39201	1	20	1	5	JF	11	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
4087333000	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	1,300,000.00	-3,669.40	1,296,330.60	1,296,330.60	1,296,330.60	1,296,330.60	1,296,330.60
4087333000	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	0.00	7,207.08	7,207.08	7,207.08	7,207.08	7,207.08	7,207.08
4087333000	2	5	03	E404E10	113	N	2	35801	1	20	1	5	JF	11	140,000.00	-140,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	39201	1	20	1	5	JF	11	0.00	3,530.00	3,530.00	3,530.00	3,530.00	3,530.00	3,530.00
4087333000	2	5	03	E404E10	113	N	2	33902	1	20	1	5	JF	11	25,000.00	-19,850.91	5,149.09	5,149.09	5,149.09	5,149.09	5,149.09
4087333000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	15,300.00	-15,300.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	7,000.00	4,100.00	11,100.00	11,100.00	11,100.00	11,100.00	11,100.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	0.00	290.00	290.00	290.00	290.00	290.00	290.00
4087333000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	3,600.00	-3,600.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	11,272.00	-11,272.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29501	1	20	1	5	JF	11	0.00	7,284.98	7,284.98	7,284.98	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	1,000.00	-955.83	44.17	44.17	44.17	44.17	44.17
4087333000	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	0.00	7,921.17	7,921.17	7,921.17	7,921.17	7,921.17	7,921.17
4087333000	2	5	03	E404E10	113	N	2	35501	1	20	1	5	JF	11	43,718.00	-30,186.60	13,531.40	13,531.40	13,531.40	13,531.40	13,531.40
4087333000	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	42,300.00	-32,802.00	9,498.00	9,498.00	9,498.00	9,498.00	9,498.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	16,428.00	-16,428.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	14,400.00	-14,400.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	5,272.00	-5,272.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29501	1	20	1	5	JF	11	0.00	7,002.90	7,002.90	7,002.90	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	20	1	5	JF	11	14,000.00	-5,418.23	8,581.77	8,581.77	8,581.77	8,581.77	8,581.77
4087333000	2	5	03	E404E10	113	N	2	33901	1	20	1	5	JF	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	21,000.00	-9,580.00	11,420.00	11,420.00	11,420.00	11,420.00	11,420.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	8,081.00	-4,843.92	3,237.08	3,237.08	3,237.08	3,237.08	3,237.08
4087333000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	8,904.00	-7,687.16	1,216.84	1,216.84	1,216.84	1,216.84	1,216.84
4087333000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	7,706.00	-7,440.93	265.07	265.07	265.07	265.07	265.07
4087333000	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	2,790.00	-2,790.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29501	1	20	1	5	JF	11	0.00	5,711.91	5,711.91	5,711.91	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	1,200.00	977.16	2,177.16	2,177.16	2,177.16	2,177.16	2,177.16
4087333000	2	5	03	E404E10	113	N	2	31801	1	20	1	5	JF	11	0.00	407.01	407.01	407.01	407.01	407.01	407.01
4087333000	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	0.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00
4087333100	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	3,211.00	-827.57	2,383.43	2,383.43	2,383.43	2,383.43	2,383.43
4087333100	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	6,942.00	-6,942.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	1,600.00	-1,600.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	25101	1	20	1	5	JF	11	0.00	3,663.76	3,663.76	3,663.76	3,663.76	3,663.76	3,663.76
4087333100	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	600.00	165.60	765.60	765.60	765.60	765.60	765.60
4087333100	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	0.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
4087333100	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	8,134.00	-3,815.39	4,318.61	4,318.61	4,318.61	4,318.61	4,318.61
4087333100	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	5,700.00	-5,700.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	21701	1	20	1	5	JF	11	0.00	2,148.00	2,148.00	2,148.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	25501	1	20	1	5	JF	11	0.00	311.05	311.05	311.05	311.05	311.05	311.05
4087333100	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	6,760.00	-5,172.57	1,587.43	1,587.43	1,587.43	1,587.43	1,587.43
4087333100	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,240.00	-3,240.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	31801	1	20	1	5	JF	11	4,000.00	-3,179.90	820.10	820.10	820.10	820.10	820.10
4087333100	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	25101	1	20	1	5	JF	11	11,400.00	-10,712.16	687.84	687.84	687.84	687.84	687.84
4087333100	2	5	03	E404E10	113	N	2	25401	1	20	1	5	JF	11	4,000.00	-3,155.52	844.48	844.48	844.48	844.48	844.48
4087333100	2	5	03	E404E10	113	N	2	31201	1	20	1	5	JF	11	0.00	1,569.00	1,569.00	1,569.00	1,569.00	1,569.00	1,569.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333100	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	17,626.00	-17,626.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	10,600.00	-10,600.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	25501	1	20	1	5	JF	11	14,144.00	-14,144.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	9,450.00	-8,750.00	700.00	700.00	700.00	700.00	700.00
4087333100	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	16,000.00	-16,000.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	3,000.00	-2,876.67	123.33	123.33	123.33	123.33	123.33
4087333100	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	25,000.00	-22,999.98	2,000.02	2,000.02	2,000.02	2,000.02	2,000.02
4087333100	2	5	03	E404E10	113	N	2	37601	1	20	1	5	JF	11	0.00	955.79	955.79	955.79	955.79	955.79	955.79
4087333100	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	10,820.00	-10,820.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	6,000.00	400.00	6,400.00	6,400.00	6,400.00	6,400.00	6,400.00
4087333200	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	46,000.00	-46,000.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	2,002.00	-2,002.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	1,575.00	-1,575.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	33603	1	20	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	7,700.00	-7,700.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	2,400.00	-2,400.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,240.00	-3,240.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	100.00	935.92	1,035.92	1,035.92	1,035.92	1,035.92	1,035.92
4087333200	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	0.00	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00
4087333200	2	5	03	E404E10	113	N	2	21601	1	20	1	5	JF	11	0.00	280.72	280.72	280.72	280.72	280.72	280.72
4087333200	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	6,400.00	-6,400.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	24101	1	20	1	5	JF	11	0.00	465.00	465.00	465.00	465.00	465.00	465.00
4087333200	2	5	03	E404E10	113	N	2	25501	1	20	1	5	JF	11	0.00	344.50	344.50	344.50	344.50	344.50	344.50
4087333200	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,240.00	-140.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00
4087333200	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	12,000.00	-12,000.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	3,640.00	-3,640.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	42,400.00	-41,231.35	1,168.65	1,168.65	1,168.65	1,168.65	1,168.65
4087333200	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	14,550.00	-14,550.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	22301	1	20	1	5	JF	11	300.00	-300.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	12,000.00	-10,452.08	1,547.92	1,547.92	1,547.92	1,547.92	1,547.92
4087333200	2	5	03	E404E10	113	N	2	31801	1	20	1	5	JF	11	0.00	1,102.47	1,102.47	1,102.47	1,102.47	1,102.47	1,102.47
4087333200	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	0.00	2,534.16	2,534.16	2,534.16	2,534.16	2,534.16	2,534.16

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333200	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	8,000.00	-6,190.00	1,810.00	1,810.00	1,810.00	1,810.00	1,810.00
4087333200	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	34,300.00	-32,669.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00
4087333300	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	998.00	1,240.00	2,238.00	2,238.00	2,238.00	2,238.00	2,238.00
4087333300	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	2,884.00	-2,884.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	18.00	-18.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	800.00	50.50	850.50	850.50	850.50	850.50	850.50
4087333300	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	12,000.00	-12,000.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	0.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
4087333300	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	782.00	16.80	798.80	798.80	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	25501	1	20	1	5	JF	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	2,500.00	-1,664.80	835.20	835.20	835.20	835.20	835.20
4087333300	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	750.00	-750.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	33902	1	20	1	5	JF	11	0.00	810.84	810.84	810.84	810.84	810.84	810.84
4087333300	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	1,250.00	-1,250.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	0.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
4087333300	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	1,966.00	5,872.90	7,838.90	7,838.90	7,838.90	7,838.90	7,838.90
4087333300	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	6,086.00	-6,086.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	480.00	-480.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	25401	1	20	1	5	JF	11	8,000.00	-6,492.00	1,508.00	1,508.00	1,508.00	1,508.00	1,508.00
4087333300	2	5	03	E404E10	113	N	2	25501	1	20	1	5	JF	11	0.00	155.73	155.73	155.73	155.73	155.73	155.73
4087333300	2	5	03	E404E10	113	N	2	25601	1	20	1	5	JF	11	0.00	89.99	89.99	89.99	89.99	89.99	89.99
4087333300	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	4,400.00	2,735.41	7,135.41	7,135.41	7,135.41	7,135.41	7,135.41
4087333300	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	1,200.00	-361.84	838.16	838.16	838.16	838.16	838.16
4087333300	2	5	03	E404E10	113	N	2	31801	1	20	1	5	JF	11	0.00	973.45	973.45	973.45	973.45	973.45	973.45
4087333300	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	33401	1	20	1	5	JF	11	0.00	500.00	500.00	500.00	500.00	500.00	500.00
4087333300	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	33902	1	20	1	5	JF	11	0.00	9,280.00	9,280.00	9,280.00	9,280.00	9,280.00	9,280.00
4087333300	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	0.00	4,245.58	4,245.58	4,245.58	4,245.58	4,245.58	4,245.58
4087333300	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	34,000.00	-34,000.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	28,800.00	-28,800.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333300	2	5	03	E404E10	113	N	2	37901	1	20	1	5	JF	11	100.00	-100.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	3,500.00	-3,500.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	2,223.00	-1,321.85	901.15	901.15	901.15	901.15	901.15
4087334000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	3,343.00	-3,343.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	0.00	316.00	316.00	316.00	316.00	316.00	316.00
4087334000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	15,000.00	-12,086.18	2,913.82	2,913.82	2,913.82	2,913.82	2,913.82
4087334000	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	10,000.00	-7,944.64	2,055.36	2,055.36	2,055.36	2,055.36	2,055.36
4087334000	2	5	03	E404E10	113	N	2	32701	1	20	1	5	JF	11	0.00	2,090.54	2,090.54	2,090.54	2,090.54	2,090.54	2,090.54
4087334000	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	10,000.00	-9,955.83	44.17	44.17	44.17	44.17	44.17
4087334000	2	5	03	E404E10	113	N	2	33902	1	20	1	5	JF	11	0.00	22,660.00	22,660.00	22,660.00	22,660.00	22,660.00	22,660.00
4087334000	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	50,000.00	-44,794.00	5,206.00	5,206.00	5,206.00	5,206.00	5,206.00
4087334000	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	15,000.00	-14,400.00	600.00	600.00	600.00	600.00	600.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	74,000.00	-61,637.12	12,362.88	12,362.88	12,362.88	12,362.88	12,362.88
4087334000	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37601	1	20	1	5	JF	11	20,000.00	-9,416.43	10,583.57	10,583.57	10,583.57	10,583.57	10,583.57
4087334000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	10,000.00	158.61	10,158.61	10,158.61	10,158.61	10,158.61	10,158.61
4087334100	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	7,000.00	-6,069.17	930.83	930.83	930.83	930.83	930.83
4087334100	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	0.00	713.91	713.91	713.91	713.91	713.91	713.91
4087334100	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	2,005.00	-2,005.00	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	0.00	80.34	80.34	80.34	80.34	80.34	80.34
4087334100	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,240.00	-3,240.00	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	2,500.00	-1,664.80	835.20	835.20	835.20	835.20	835.20
4087334100	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	2,800.00	800.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
4087334100	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	7,055.00	-7,055.00	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	4,500.00	-4,500.00	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	21701	1	20	1	5	JF	11	0.00	2,388.01	2,388.01	2,388.01	2,388.01	2,388.01	2,388.01
4087334100	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	2,900.00	-2,900.00	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	1,000.00	-164.80	835.20	835.20	835.20	835.20	835.20
4087334100	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	6,360.00	-6,360.00	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	7,500.00	-7,500.00	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	7,267.00	-7,267.00	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	23,000.00	-23,000.00	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	14,000.00	-9,789.14	4,210.86	4,210.86	4,210.86	4,210.86	4,210.86
4087334100	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	11,000.00	-10,910.00	90.00	90.00	90.00	90.00	90.00
4087334100	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	1,065.00	-1,065.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334100	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	7,325.00	-2,022.16	5,302.84	5,302.84	5,302.84	5,302.84	5,302.84
4087334100	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	460.00	-460.00	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	360.00	-360.00	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	9,000.00	-8,746.00	254.00	254.00	254.00	254.00	254.00
4087334100	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	11,188.00	-11,188.00	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	5,360.00	-5,360.00	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	711.00	-630.66	80.34	80.34	80.34	80.34	80.34
4087334100	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	156.00	-156.00	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,000.00	-2,264.94	735.06	735.06	735.06	735.06	735.06
4087334100	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	1,799.00	-963.80	835.20	835.20	835.20	835.20	835.20
4087334100	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	20,000.00	-9,635.06	10,364.94	10,364.94	10,364.94	10,364.94	10,364.94
4087334100	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	11,000.00	-11,000.00	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	4,200.00	-800.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00
4087334200	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	6,100.00	-5,502.23	597.77	597.77	597.77	597.77	597.77
4087334200	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	0.00	150.26	150.26	150.26	150.26	150.26	150.26
4087334200	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	2,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087334200	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	6,714.00	2,646.72	9,360.72	9,360.72	9,360.72	9,360.72	9,360.72
4087334200	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	0.00	2,349.14	2,349.14	2,349.14	2,349.14	2,349.14	2,349.14
4087334200	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	632.00	-632.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	155.00	-155.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	1,200.00	-900.00	300.00	300.00	300.00	300.00	300.00
4087334200	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	999.00	-163.80	835.20	835.20	835.20	835.20	835.20
4087334200	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	14,200.00	-13,379.36	820.64	820.64	820.64	820.64	820.64
4087334200	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	11,600.00	-7,869.54	3,730.46	3,730.46	3,730.46	3,730.46	3,730.46
4087334200	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	2,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087334200	2	5	03	E404E10	113	N	2	29401	1	20	1	5	JF	11	0.00	1,957.50	1,957.50	1,957.50	1,957.50	1,957.50	1,957.50
4087334200	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	2,000.00	-453.36	1,546.64	1,546.64	1,546.64	1,546.64	1,546.64
4087334200	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	2,840.00	-2,352.95	487.05	487.05	487.05	487.05	487.05
4087334200	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	2,800.00	-2,246.68	553.32	553.32	553.32	553.32	553.32
4087334200	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334200	2	5	03	E404E10	113	N	2	29401	1	20	1	5	JF	11	0.00	799.00	799.00	799.00	799.00	799.00	799.00
4087334200	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	2,200.00	-1,364.80	835.20	835.20	835.20	835.20	835.20
4087334200	2	5	03	E404E10	113	N	2	32701	1	20	1	5	JF	11	0.00	3,841.69	3,841.69	3,841.69	3,841.69	3,841.69	3,841.69
4087334200	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	3,000.00	-2,923.52	76.48	76.48	76.48	76.48	76.48
4087334200	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	4,000.00	-2,400.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
4087334200	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	10,080.00	-9,393.42	686.58	686.58	686.58	686.58	686.58
4087334200	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	320.00	-320.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	32701	1	20	1	5	JF	11	0.00	1,682.00	1,682.00	1,682.00	1,682.00	1,682.00	1,682.00
4087334200	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	4,000.00	2,869.00	6,869.00	6,869.00	6,869.00	6,869.00	6,869.00
4087334200	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	1,000.00	-750.00	250.00	250.00	250.00	250.00	250.00
4087334200	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	3,000.00	-1,495.52	1,504.48	1,504.48	1,504.48	1,504.48	1,504.48
4087334200	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	10,654.00	-5,750.68	4,903.32	4,903.32	4,903.32	4,903.32	4,903.32
4087334200	2	5	03	E404E10	113	N	2	21601	1	20	1	5	JF	11	0.00	369.50	369.50	369.50	369.50	369.50	369.50
4087334200	2	5	03	E404E10	113	N	2	21701	1	20	1	5	JF	11	0.00	2,059.99	2,059.99	2,059.99	2,059.99	2,059.99	2,059.99
4087334200	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	279.00	-279.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	24901	1	20	1	5	JF	11	3,000.00	-2,778.20	221.80	221.80	221.80	221.80	221.80
4087334200	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	6,885.00	-6,885.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	13,085.00	-12,960.00	125.00	125.00	125.00	125.00	125.00
4087334200	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	12,216.00	-9,040.15	3,175.85	3,175.85	3,175.85	3,175.85	3,175.85
4087334200	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	5,000.00	-3,624.56	1,375.44	1,375.44	1,375.44	1,375.44	1,375.44
4087334200	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	420.00	-391.78	28.22	28.22	28.22	28.22	28.22
4087334200	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	320.00	-159.32	160.68	160.68	160.68	160.68	160.68
4087334200	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	29401	1	20	1	5	JF	11	0.00	1,957.50	1,957.50	1,957.50	1,957.50	1,957.50	1,957.50
4087334200	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	1,400.00	-479.56	920.44	920.44	920.44	920.44	920.44
4087334200	2	5	03	E404E10	113	N	2	32701	1	20	1	5	JF	11	0.00	3,576.50	3,576.50	3,576.50	3,576.50	3,576.50	3,576.50
4087334200	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	0.00	930.00	930.00	930.00	930.00	930.00	930.00
4087334200	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	4,000.00	-3,497.56	502.44	502.44	502.44	502.44	502.44
4087334200	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	3,000.00	-2,237.00	763.00	763.00	763.00	763.00	763.00
4087334300	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	12,215.00	-11,806.92	408.08	408.08	408.08	408.08	408.08
4087334300	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	5,190.00	-2,512.84	2,677.16	2,677.16	2,677.16	2,677.16	2,677.16
4087334300	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	1,995.00	-1,995.00	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	200.00	-78.89	121.11	121.11	121.11	121.11	121.11
4087334300	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	1,800.00	-885.51	914.49	914.49	914.49	914.49	914.49

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334300	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	4,100.00	-2,403.64	1,696.36	1,696.36	1,696.36	1,696.36	1,696.36
4087334300	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	2,100.00	-373.00	1,727.00	1,727.00	1,727.00	1,727.00	1,727.00
4087334300	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	2,400.00	-1,527.50	872.50	872.50	872.50	872.50	872.50
4087334300	2	5	03	E404E10	113	N	2	31801	1	20	1	5	JF	11	1,400.00	-1,400.00	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	4,200.00	-4,200.00	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	1,732.00	-988.44	743.56	743.56	743.56	743.56	743.56
4087334300	2	5	03	E404E10	113	N	2	21701	1	20	1	5	JF	11	6,468.00	-6,468.00	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	2,949.00	-768.81	2,180.19	2,180.19	2,180.19	2,180.19	2,180.19
4087334300	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	5,000.00	-3,011.32	1,988.68	1,988.68	1,988.68	1,988.68	1,988.68
4087334300	2	5	03	E404E10	113	N	2	32701	1	20	1	5	JF	11	12,000.00	-11,056.00	944.00	944.00	944.00	944.00	944.00
4087334300	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	5,438.00	-5,438.00	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	11,400.00	-6,317.93	5,082.07	5,082.07	5,082.07	5,082.07	5,082.07
4087334300	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	8,500.00	-8,500.00	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	4,200.00	-2,731.60	1,468.40	1,468.40	1,468.40	1,468.40	1,468.40
4087334300	2	5	03	E404E10	113	N	2	22301	1	20	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,600.00	-3,600.00	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	3,300.00	-1,934.98	1,365.02	1,365.02	1,365.02	1,365.02	1,365.02
4087334300	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	33902	1	20	1	5	JF	11	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087334300	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	16,000.00	-16,000.00	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	2,262.00	-2,262.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	7,200.00	-7,200.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	649.00	-649.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	395.00	-395.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,240.00	-2,840.00	400.00	400.00	400.00	400.00	400.00
4087336000	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	6,105.00	-6,105.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	8,200.00	-8,200.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	2,947.00	-2,947.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	5,040.00	-5,040.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	2,187.00	-2,187.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	2,343.00	-2,343.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	4,501.00	-4,091.07	409.93	409.93	409.93	409.93	409.93
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	4,800.00	-3,032.63	1,767.37	1,767.37	1,767.37	1,767.37	1,767.37
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	3,189.00	-2,889.92	299.08	299.08	299.08	299.08	299.08
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,240.00	-1,890.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	4,089.00	-2,499.16	1,589.84	1,589.84	1,589.84	1,589.84	1,589.84
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	5,400.00	-4,561.56	838.44	838.44	838.44	838.44	838.44
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	400.00	-319.66	80.34	80.34	80.34	80.34	80.34
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,240.00	-1,940.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	3,500.00	-3,500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	2,000.00	-1,454.80	545.20	545.20	545.20	545.20	545.20
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	2,249.00	-1,828.61	420.39	420.39	420.39	420.39	420.39
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	2,400.00	-2,361.08	38.92	38.92	38.92	38.92	38.92
4087336000	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	1	5	JF	11	0.00	828.18	828.18	828.18	828.18	828.18	828.18
4087336000	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	2,000.00	2,107.00	4,107.00	4,107.00	4,107.00	4,107.00	4,107.00
4087336000	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	0.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	8,461.00	-3,163.10	5,297.90	5,297.90	5,297.90	5,297.90	5,297.90
4087336000	2	5	03	E404E10	113	N	2	37601	1	20	1	5	JF	11	0.00	481.84	481.84	481.84	481.84	481.84	481.84
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	3,200.00	-3,200.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	5,032.00	-2,348.77	2,683.23	2,683.23	2,683.23	2,683.23	2,683.23
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	3,060.00	-3,060.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	3,060.00	-2,230.51	829.49	829.49	829.49	829.49	829.49
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,240.00	-3,240.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	3,808.00	-3,457.00	351.00	351.00	351.00	351.00	351.00
4087336000	2	5	03	E404E10	113	N	2	37901	1	20	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	5,500.00	-5,500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	5,156.00	-3,830.28	1,325.72	1,325.72	1,325.72	1,325.72	1,325.72
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	1,420.00	-1,420.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21701	1	20	1	5	JF	11	0.00	88.66	88.66	88.66	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	2,528.00	-2,528.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	388.00	-388.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,240.00	-2,990.00	250.00	250.00	250.00	250.00	250.00
4087336000	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37901	1	20	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	12,996.00	-12,349.21	646.79	646.79	646.79	646.79	646.79
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,240.00	-3,240.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	5,560.00	-5,560.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	0.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	6,730.00	-5,219.50	1,510.50	1,510.50	1,510.50	1,510.50	1,510.50
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	3,346.00	-3,221.19	124.81	124.81	124.81	124.81	124.81
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,240.00	-3,240.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	3,650.00	-2,240.66	1,409.34	1,409.34	1,409.34	1,409.34	1,409.34
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	3,560.00	-1,933.46	1,626.54	1,626.54	1,626.54	1,626.54	1,626.54
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	3,100.00	-2,677.00	423.00	423.00	423.00	423.00	423.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,240.00	-1,540.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	4,550.00	-4,088.00	462.00	462.00	462.00	462.00	462.00
4087336000	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37901	1	20	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	3,000.00	-2,914.06	85.94	85.94	85.94	85.94	85.94
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	5,815.00	-5,815.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	1,500.00	-776.16	723.84	723.84	723.84	723.84	723.84
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	1,952.00	-1,952.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	395.00	-395.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24801	1	20	1	5	JF	11	0.00	498.00	498.00	498.00	498.00	498.00	498.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,240.00	-2,940.00	300.00	300.00	300.00	300.00	300.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	1	5	JF	11	3,000.00	-2,561.01	438.99	438.99	438.99	438.99	438.99
4087336000	2	5	03	E404E10	113	N	2	27501	1	20	1	5	JF	11	0.00	1,136.80	1,136.80	1,136.80	1,136.80	1,136.80	1,136.80
4087336000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	4,200.00	-4,200.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	7,200.00	-6,602.00	598.00	598.00	598.00	598.00	598.00
4087336000	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	3,500.00	-3,500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	453.00	-453.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	3,440.00	-2,147.76	1,292.24	1,292.24	1,292.24	1,292.24	1,292.24
4087336000	2	5	03	E404E10	113	N	2	21701	1	20	1	5	JF	11	0.00	551.00	551.00	551.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	1,000.00	-444.00	556.00	556.00	556.00	556.00	556.00
4087336000	2	5	03	E404E10	113	N	2	25401	1	20	1	5	JF	11	2,340.00	-2,340.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	2,540.00	-2,540.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	10,568.00	-10,568.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	4,260.00	-3,338.57	921.43	921.43	921.43	921.43	921.43
4087336000	2	5	03	E404E10	113	N	2	36201	1	20	1	5	JF	11	0.00	923.36	923.36	923.36	923.36	923.36	923.36
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	6,284.00	-5,637.20	646.80	646.80	646.80	646.80	646.80
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	1,000.00	428.80	1,428.80	1,428.80	1,428.80	1,428.80	1,428.80
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	1,000.00	-692.00	308.00	308.00	308.00	308.00	308.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	0.00	759.66	759.66	759.66	759.66	759.66	759.66
4087336000	2	5	03	E404E10	113	N	2	37601	1	20	1	5	JF	11	0.00	748.11	748.11	748.11	748.11	748.11	748.11
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	12,664.00	-12,664.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	15,136.00	-9,653.84	5,482.16	5,482.16	5,482.16	5,482.16	5,482.16
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	1,880.00	-1,880.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	1,580.00	-1,580.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	9,750.00	-1,700.00	8,050.00	8,050.00	8,050.00	8,050.00	8,050.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	20,750.00	-20,750.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37901	1	20	1	5	JF	11	2,400.00	-2,400.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	2,500.00	-2,017.10	482.90	482.90	482.90	482.90	482.90
4087336000	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	14,410.00	-7,969.68	6,440.32	6,440.32	6,440.32	6,440.32	6,440.32
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21501	1	20	1	5	JF	11	4,000.00	-1,840.00	2,160.00	2,160.00	2,160.00	2,160.00	2,160.00
4087336000	2	5	03	E404E10	113	N	2	21601	1	20	1	5	JF	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	4,768.00	-3,260.88	1,507.12	1,507.12	1,507.12	1,507.12	1,507.12
4087336000	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	3,700.00	-3,700.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24401	1	20	1	5	JF	11	11,500.00	-11,500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	67,169.00	-67,169.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24701	1	20	1	5	JF	11	8,800.00	-8,786.00	14.00	14.00	14.00	14.00	14.00
4087336000	2	5	03	E404E10	113	N	2	24901	1	20	1	5	JF	11	0.00	2,265.95	2,265.95	2,265.95	2,265.95	2,265.95	2,265.95
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	41,167.00	-19,587.57	21,579.43	21,579.43	21,579.43	21,579.43	21,579.43
4087336000	2	5	03	E404E10	113	N	2	27401	1	20	1	5	JF	11	15,500.00	-15,500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29101	1	20	1	5	JF	11	4,881.00	-4,881.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	31801	1	20	1	5	JF	11	2,000.00	-400.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
4087336000	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	125,333.00	-103,293.00	22,040.00	22,040.00	22,040.00	22,040.00	22,040.00
4087336000	2	5	03	E404E10	113	N	2	33401	1	20	1	5	JF	11	0.00	5,467.00	5,467.00	5,467.00	5,467.00	5,467.00	5,467.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	1	5	JF	11	25,000.00	-22,796.00	2,204.00	2,204.00	2,204.00	2,204.00	2,204.00
4087336000	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	0.00	980.00	980.00	980.00	980.00	980.00	980.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	0.00	4,060.00	4,060.00	4,060.00	4,060.00	4,060.00	4,060.00
4087336000	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37901	1	20	1	5	JF	11	12,600.00	-12,600.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	100,600.00	-91,058.97	9,541.03	9,541.03	9,541.03	9,541.03	9,541.03
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	21,020.00	-19,487.00	1,533.00	1,533.00	1,533.00	1,533.00	1,533.00
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	5,650.00	-5,650.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24401	1	20	1	5	JF	11	0.00	5,431.60	5,431.60	5,431.60	5,431.60	5,431.60	5,431.60
4087336000	2	5	03	E404E10	113	N	2	24701	1	20	1	5	JF	11	0.00	65.00	65.00	65.00	65.00	65.00	65.00
4087336000	2	5	03	E404E10	113	N	2	24901	1	20	1	5	JF	11	0.00	1,136.84	1,136.84	1,136.84	1,136.84	1,136.84	1,136.84
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	24,860.00	-2,151.33	22,708.67	22,708.67	22,708.67	22,708.67	22,708.67
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	1	5	JF	11	174,770.00	-163,486.40	11,283.60	11,283.60	11,283.60	11,283.60	11,283.60
4087336000	2	5	03	E404E10	113	N	2	33401	1	20	1	5	JF	11	0.00	11,832.00	11,832.00	11,832.00	11,832.00	11,832.00	11,832.00
4087336000	2	5	03	E404E10	113	N	2	33902	1	20	1	5	JF	11	0.00	30,900.00	30,900.00	30,900.00	30,900.00	30,900.00	30,900.00
4087336000	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	3,000.00	-2,012.00	988.00	988.00	988.00	988.00	988.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	25,000.00	-20,270.00	4,730.00	4,730.00	4,730.00	4,730.00	4,730.00
4087336000	2	5	03	E404E10	113	N	2	37901	1	20	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	8,785.00	-8,310.01	474.99	474.99	474.99	474.99	474.99
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	2,784.00	-1,765.42	1,018.58	1,018.58	1,018.58	1,018.58	1,018.58
4087336000	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	1,400.00	-1,400.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	2,200.00	-1,482.30	717.70	717.70	717.70	717.70	717.70
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	920.00	-920.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	780.00	-780.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	7,280.00	-7,280.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	4,860.00	-3,160.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	12,000.00	-12,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	6,800.00	-6,800.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	0.00	430.00	430.00	430.00	430.00	430.00	430.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	3,210.00	-3,210.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	6,358.00	-2,381.19	3,976.81	3,976.81	3,976.81	3,976.81	3,976.81
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	899.00	-899.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	10,000.00	-3,050.00	6,950.00	6,950.00	6,950.00	6,950.00	6,950.00
4087336000	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	28,800.00	-28,800.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	1,400.00	785.01	2,185.01	2,185.01	2,185.01	2,185.01	2,185.01
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	3,200.00	-2,271.11	928.89	928.89	928.89	928.89	928.89
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	2,756.00	-2,727.40	28.60	28.60	28.60	28.60	28.60
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	396.00	-396.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	2,200.00	-2,129.00	71.00	71.00	71.00	71.00	71.00
4087336000	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	168.00	-168.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	44,000.00	-20,108.61	23,891.39	23,891.39	23,891.39	23,891.39	23,891.39
4087336000	2	5	03	E404E10	113	N	2	33902	1	20	1	5	JF	11	0.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
4087336000	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	50,000.00	-23,244.00	26,756.00	26,756.00	26,756.00	26,756.00	26,756.00
4087336000	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	65,800.00	-63,335.00	2,465.00	2,465.00	2,465.00	2,465.00	2,465.00
4087336000	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37901	1	20	1	5	JF	11	5,280.00	-5,280.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	10,500.00	-10,500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	73,500.00	-63,700.00	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	115,939.00	-35,755.45	80,183.55	80,183.55	80,183.55	80,183.55	80,183.55
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	16,810.00	-4,144.10	12,665.90	12,665.90	12,665.90	12,665.90	12,665.90
4087336000	2	5	03	E404E10	113	N	2	21501	1	20	1	5	JF	11	0.00	8,618.00	8,618.00	8,618.00	8,618.00	8,618.00	8,618.00
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	14,550.00	-4,361.58	10,188.42	10,188.42	10,188.42	10,188.42	10,188.42
4087336000	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	5,620.00	-5,620.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	59,840.00	-40,101.59	19,738.41	19,738.41	19,738.41	19,738.41	19,738.41
4087336000	2	5	03	E404E10	113	N	2	32701	1	20	1	5	JF	11	13,000.00	-6,647.03	6,352.97	6,352.97	6,352.97	6,352.97	6,352.97
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	1	5	JF	11	2,400.00	-2,400.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	57,200.00	-25,383.72	31,816.28	31,816.28	31,816.28	31,816.28	31,816.28
4087336000	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	3,060.00	-3,060.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	7,000.00	-6,559.50	440.50	440.50	440.50	440.50	440.50
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	195,480.00	-119,552.32	75,927.68	75,927.68	75,927.68	75,927.68	75,927.68
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	13,010.00	-10,162.41	2,847.59	2,847.59	2,847.59	2,847.59	2,847.59
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	2,430.00	-1,737.20	692.80	692.80	692.80	692.80	692.80
4087336000	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	300.00	-204.65	95.35	95.35	95.35	95.35	95.35
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	5,184.00	-4,584.00	600.00	600.00	600.00	600.00	600.00
4087336000	2	5	03	E404E10	113	N	2	29401	1	20	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	4,710.00	-4,710.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	37901	1	20	1	5	JF	11	2,400.00	-2,400.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	6,176.00	-5,585.99	590.01	590.01	590.01	590.01	590.01
4087336000	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	7,500.00	-7,500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	10,630.00	34,570.08	45,200.08	45,200.08	45,200.08	45,200.08	45,200.08
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	3,710.00	7,439.28	11,149.28	11,149.28	11,149.28	11,149.28	11,149.28
4087336000	2	5	03	E404E10	113	N	2	21601	1	20	1	5	JF	11	263,470.00	-234,632.97	28,837.03	28,837.03	28,837.03	28,837.03	28,837.03
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	5,150.00	-4,696.28	453.72	453.72	453.72	453.72	453.72
4087336000	2	5	03	E404E10	113	N	2	24101	1	20	1	5	JF	11	0.00	1,582.50	1,582.50	1,582.50	1,582.50	1,582.50	1,582.50
4087336000	2	5	03	E404E10	113	N	2	24201	1	20	1	5	JF	11	10,000.00	-8,128.46	1,871.54	1,871.54	1,871.54	1,871.54	1,871.54
4087336000	2	5	03	E404E10	113	N	2	24301	1	20	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24401	1	20	1	5	JF	11	10,500.00	-10,500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24501	1	20	1	5	JF	11	20,000.00	-13,504.00	6,496.00	6,496.00	6,496.00	6,496.00	6,496.00
4087336000	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	117,292.00	5,541.73	122,833.73	122,833.73	122,833.73	122,833.73	122,833.73
4087336000	2	5	03	E404E10	113	N	2	24701	1	20	1	5	JF	11	55,199.00	-45,326.60	9,872.40	9,872.40	9,872.40	9,872.40	9,872.40
4087336000	2	5	03	E404E10	113	N	2	24901	1	20	1	5	JF	11	73,963.00	-51,929.48	22,033.52	22,033.52	22,033.52	22,033.52	22,033.52
4087336000	2	5	03	E404E10	113	N	2	25101	1	20	1	5	JF	11	71,890.00	-71,890.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25201	1	20	1	5	JF	11	22,000.00	-22,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	1	5	JF	11	17,500.00	-17,360.40	139.60	139.60	139.60	139.60	139.60
4087336000	2	5	03	E404E10	113	N	2	25601	1	20	1	5	JF	11	0.00	2,633.90	2,633.90	2,633.90	2,633.90	2,633.90	2,633.90
4087336000	2	5	03	E404E10	113	N	2	25901	1	20	1	5	JF	11	10,000.00	-6,288.00	3,712.00	3,712.00	3,712.00	3,712.00	3,712.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	70,000.00	-53,920.65	16,079.35	16,079.35	16,079.35	16,079.35	16,079.35
4087336000	2	5	03	E404E10	113	N	2	26102	1	20	1	5	JF	11	6,600.00	-6,255.00	345.00	345.00	345.00	345.00	345.00
4087336000	2	5	03	E404E10	113	N	2	27201	1	20	1	5	JF	11	10,000.00	-7,131.58	2,868.42	2,868.42	2,868.42	2,868.42	2,868.42
4087336000	2	5	03	E404E10	113	N	2	28201	1	20	1	5	JF	11	15,000.00	-11,259.51	3,740.49	3,740.49	3,740.49	3,740.49	3,740.49
4087336000	2	5	03	E404E10	113	N	2	29101	1	20	1	5	JF	11	35,000.00	-21,358.72	13,641.28	13,641.28	13,641.28	13,641.28	13,641.28
4087336000	2	5	03	E404E10	113	N	2	29201	1	20	1	5	JF	11	97,800.00	-88,777.00	9,023.00	9,023.00	9,023.00	9,023.00	9,023.00
4087336000	2	5	03	E404E10	113	N	2	29601	1	20	1	5	JF	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	31102	1	20	1	5	JF	11	2,082,915.00	-1,078,236.00	1,004,679.00	1,004,679.00	1,004,679.00	1,004,679.00	1,004,679.00
4087336000	2	5	03	E404E10	113	N	2	31201	1	20	1	5	JF	11	9,999.00	-9,239.00	760.00	760.00	760.00	760.00	760.00
4087336000	2	5	03	E404E10	113	N	2	31301	1	20	1	5	JF	11	184,074.00	-34,023.09	150,050.91	150,050.91	145,956.46	145,956.46	145,956.46
4087336000	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	40,040.00	-13,260.99	26,779.01	26,779.01	26,779.01	26,779.01	26,779.01
4087336000	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	580.00	-580.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	32601	1	20	1	5	JF	11	42,738.00	-37,866.00	4,872.00	4,872.00	4,872.00	4,872.00	4,872.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	1	5	JF	11	100.00	6,822.88	6,922.88	6,922.88	6,922.88	6,922.88	6,922.88
4087336000	2	5	03	E404E10	113	N	2	33801	1	20	1	5	JF	11	1,386,000.00	2,031,830.19	3,417,830.19	3,417,830.19	3,172,646.79	3,172,646.79	3,172,646.79
4087336000	2	5	03	E404E10	113	N	2	33902	1	20	1	5	JF	11	0.00	4,872.00	4,872.00	4,872.00	4,872.00	4,872.00	4,872.00
4087336000	2	5	03	E404E10	113	N	2	34701	1	20	1	5	JF	11	29,500.00	-25,411.90	4,088.10	4,088.10	4,088.10	4,088.10	4,088.10
4087336000	2	5	03	E404E10	113	N	2	35101	1	20	1	5	JF	11	0.00	130,637.44	130,637.44	130,637.44	130,637.44	130,637.44	130,637.44

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	35201	1	20	1	5	JF	11	484,341.00	-484,341.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	35201	1	20	1	5	JF	11	0.00	670.00	670.00	670.00	670.00	670.00	670.00
4087336000	2	5	03	E404E10	113	N	2	35501	1	20	1	5	JF	11	168,201.00	-66,665.78	101,535.22	101,535.22	101,535.22	101,535.22	101,535.22
4087336000	2	5	03	E404E10	113	N	2	35701	1	20	1	5	JF	11	0.00	3,666.99	3,666.99	3,666.99	3,666.99	3,666.99	3,666.99
4087336000	2	5	03	E404E10	113	N	2	35901	1	20	1	5	JF	11	66,517.00	-65,912.80	604.20	604.20	604.20	604.20	604.20
4087336000	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37901	1	20	1	5	JF	11	20,000.00	-19,840.00	160.00	160.00	160.00	160.00	160.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	11,000.00	-10,000.01	999.99	999.99	999.99	999.99	999.99
4087336000	2	5	03	E404E10	113	N	2	21601	1	20	1	5	JF	11	344,960.00	-70,154.49	274,805.51	274,805.51	220,269.73	220,269.73	220,269.73
4087336000	2	5	03	E404E10	113	N	2	25901	1	20	1	5	JF	11	0.00	10,956.20	10,956.20	10,956.20	10,956.20	10,956.20	10,956.20
4087336000	2	5	03	E404E10	113	N	2	35101	1	20	1	5	JF	11	0.00	815,784.39	815,784.39	815,784.39	456,920.39	456,920.39	456,920.39
4087336000	2	5	03	E404E10	113	N	2	35201	1	20	1	5	JF	11	0.00	17,649.40	17,649.40	17,649.40	17,649.40	17,649.40	17,649.40
4087336000	2	5	03	E404E10	113	N	2	35201	1	20	1	5	JF	11	0.00	114,724.00	114,724.00	114,724.00	114,724.00	114,724.00	114,724.00
4087336000	2	5	03	E404E10	113	N	2	35801	1	20	1	5	JF	11	1,702,000.00	-725,645.26	976,354.74	976,354.74	976,354.74	976,354.74	976,354.74
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	4,000.00	-434.81	3,565.19	3,565.19	3,565.19	3,565.19	3,565.19
4087337000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	0.00	593.96	593.96	593.96	593.96	593.96	593.96
4087337000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	0.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	2,485.00	1,022.09	3,507.09	3,507.09	3,507.09	3,507.09	3,507.09
4087337000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,240.00	-1,640.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	10,000.00	-6,539.00	3,461.00	3,461.00	3,461.00	3,461.00	3,461.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	3,700.00	-3,400.00	300.00	300.00	300.00	300.00	300.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,240.00	-3,240.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	4,560.00	-4,560.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	9,500.00	-9,500.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	5,000.00	1,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	0.00	221.85	221.85	221.85	221.85	221.85	221.85
4087337000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	1,700.00	-1,700.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33401	1	20	1	5	JF	11	0.00	7,129.00	7,129.00	7,129.00	7,129.00	7,129.00	7,129.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	1,840.00	-1,133.92	706.08	706.08	706.08	706.08	706.08
4087337000	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	800.00	-800.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	12,000.00	-10,800.95	1,199.05	1,199.05	1,199.05	1,199.05	1,199.05
4087337000	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	17,000.00	-17,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	4,148.00	-670.32	3,477.68	3,477.68	3,477.68	3,477.68	3,477.68
4087337000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	1,500.00	-851.32	648.68	648.68	648.68	648.68	648.68
4087337000	2	5	03	E404E10	113	N	2	33401	1	20	1	5	JF	11	14,852.00	-14,643.00	209.00	209.00	209.00	209.00	209.00
4087337000	2	5	03	E404E10	113	N	2	33401	1	20	1	5	JF	11	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	36201	1	20	1	5	JF	11	0.00	130.20	130.20	130.20	130.20	130.20	130.20
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	6,500.00	1,020.40	7,520.40	7,520.40	7,520.40	7,520.40	7,520.40
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	5,600.00	-1,616.98	3,983.02	3,983.02	3,983.02	3,983.02	3,983.02
4087337000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,240.00	-2,240.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087337000	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	6,360.00	-6,360.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	12,000.00	-12,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	500.00	346.28	846.28	846.28	846.28	846.28	846.28
4087337000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	1,400.00	-1,400.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,240.00	-1,640.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
4087337000	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33603	1	20	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	3,500.00	-3,500.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	7,000.00	-3,526.00	3,474.00	3,474.00	3,474.00	3,474.00	3,474.00
4087337000	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37901	1	20	1	5	JF	11	600.00	-269.00	331.00	331.00	331.00	331.00	331.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	11,260.00	-10,716.00	544.00	544.00	544.00	544.00	544.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	1,188.00	784.88	1,972.88	1,972.88	1,972.88	1,972.88	1,972.88
4087337000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	0.00	1,169.66	1,169.66	1,169.66	1,169.66	1,169.66	1,169.66
4087337000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,240.00	-1,740.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4087337000	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	5,400.00	-5,400.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	3,312.00	-1,061.60	2,250.40	2,250.40	2,250.40	2,250.40	2,250.40
4087337000	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	0.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	4,600.00	-4,600.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,240.00	-3,240.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33603	1	20	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	4,600.00	-4,600.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	5,000.00	-4,791.20	208.80	208.80	208.80	208.80	208.80
4087337000	2	5	03	E404E10	113	N	2	21501	1	20	1	5	JF	11	0.00	3,468.19	3,468.19	3,468.19	3,468.19	3,468.19	3,468.19
4087337000	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	0.00	241.01	241.01	241.01	241.01	241.01	241.01
4087337000	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	1,600.00	-1,600.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33603	1	20	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	800.00	-800.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	36201	1	20	1	5	JF	11	37,000.00	-19,631.74	17,368.26	17,368.26	15,425.21	15,425.21	15,425.21
4087337000	2	5	03	E404E10	113	N	2	36601	1	20	1	5	JF	11	0.00	7,403.83	7,403.83	7,403.83	7,403.83	7,403.83	7,403.83
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	3,482.00	730.08	4,212.08	4,212.08	4,212.08	4,212.08	4,212.08
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	8,991.00	-6,579.04	2,411.96	2,411.96	2,411.96	2,411.96	2,411.96
4087337000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	19,706.00	-17,691.68	2,014.32	2,014.32	2,014.32	2,014.32	2,014.32
4087337000	2	5	03	E404E10	113	N	2	21601	1	20	1	5	JF	11	33.00	-33.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	227.00	-227.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	11,896.00	-5,896.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087337000	2	5	03	E404E10	113	N	2	31801	1	20	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	12,001.00	-12,001.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33603	1	20	1	5	JF	11	5,782.00	-5,782.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	1,800.00	-1,800.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	35801	1	20	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	24,000.00	-24,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	28,150.00	-28,150.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	3,500.00	-3,500.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37901	1	20	1	5	JF	11	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	0.00	1,798.34	1,798.34	1,798.34	1,798.34	1,798.34	1,798.34
4087337000	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	2,539.00	6,058.00	8,597.00	8,597.00	8,597.00	8,597.00	8,597.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	43,566.00	-35,193.83	8,372.17	8,372.17	8,372.17	8,372.17	8,372.17

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	7,200.00	-7,200.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21501	1	20	1	5	JF	11	3,750.00	-3,750.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21701	1	20	1	5	JF	11	3,000.00	-979.30	2,020.70	2,020.70	2,020.70	2,020.70	2,020.70
4087337000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	9,400.00	-8,641.06	758.94	758.94	758.94	758.94	758.94
4087337000	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	24901	1	20	1	5	JF	11	8,500.00	-8,116.00	384.00	384.00	384.00	384.00	384.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	27101	1	20	1	5	JF	11	0.00	7,666.81	7,666.81	7,666.81	926.79	926.79	926.79
4087337000	2	5	03	E404E10	113	N	2	27401	1	20	1	5	JF	11	1,728.00	781.73	2,509.73	2,509.73	575.30	575.30	575.30
4087337000	2	5	03	E404E10	113	N	2	31801	1	20	1	5	JF	11	2,400.00	-2,067.16	332.84	332.84	332.84	332.84	332.84
4087337000	2	5	03	E404E10	113	N	2	32201	1	20	1	5	JF	11	0.00	2,200.00	2,200.00	2,200.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	22,400.00	-22,400.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33603	1	20	1	5	JF	11	400.00	1,297.08	1,697.08	1,697.08	1,697.08	1,697.08	1,697.08
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	3,800.00	-3,800.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	34701	1	20	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	35501	1	20	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	11,000.00	-7,830.00	3,170.00	3,170.00	3,170.00	3,170.00	3,170.00
4087337000	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	3,600.00	-3,600.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	33,680.00	2,483.97	36,163.97	36,163.97	25,589.77	25,589.77	25,589.77
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	9,400.00	-7,342.36	2,057.64	2,057.64	2,057.64	2,057.64	2,057.64
4087337000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	1,450.00	-1,450.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	13,000.00	-13,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	27301	1	20	1	5	JF	11	55,000.00	-55,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	25,000.00	-25,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	5,000.00	-3,261.91	1,738.09	1,738.09	1,738.09	1,738.09	1,738.09
4087337000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	20,000.00	-13,573.50	6,426.50	6,426.50	6,426.50	6,426.50	6,426.50
4087337000	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	4,500.00	-3,573.00	927.00	927.00	927.00	927.00	927.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	10,000.00	-8,066.09	1,933.91	1,933.91	1,933.91	1,933.91	1,933.91
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	912.00	-912.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	2,544.00	-2,544.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	907.00	-907.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	32701	1	20	1	5	JF	11	0.00	6,352.97	6,352.97	6,352.97	6,352.97	6,352.97	6,352.97
4087337000	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	4,500.00	-4,500.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	3,500.00	-3,017.08	482.92	482.92	482.92	482.92	482.92
4087337000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	1,000.00	-697.56	302.44	302.44	302.44	302.44	302.44

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	200.00	-142.46	57.54	57.54	57.54	57.54	57.54
4087337000	2	5	03	E404E10	113	N	2	25401	1	20	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	9,200.00	-7,200.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087337000	2	5	03	E404E10	113	N	2	29401	1	20	1	5	JF	11	0.00	500.00	500.00	500.00	500.00	500.00	500.00
4087337000	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	1,700.00	-1,700.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33603	1	20	1	5	JF	11	25,000.00	-25,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33902	1	20	1	5	JF	11	0.00	1,856.00	1,856.00	1,856.00	1,856.00	1,856.00	1,856.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	28,300.00	-28,300.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	2,000.00	-1,122.00	878.00	878.00	878.00	878.00	878.00
4087337000	2	5	03	E404E10	113	N	2	37901	1	20	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	40,000.00	-31,517.49	8,482.51	8,482.51	8,482.51	8,482.51	8,482.51
4087337000	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	10,000.00	-9,700.00	300.00	300.00	300.00	300.00	300.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	4,258.00	-2,153.18	2,104.82	2,104.82	2,104.82	2,104.82	2,104.82
4087337000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	301.00	-38.21	262.79	262.79	262.79	262.79	262.79
4087337000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	1,196.00	-96.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
4087337000	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	6,500.00	-6,500.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	2,625.00	-2,625.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	30,250.00	-30,250.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	55,000.00	-55,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37601	1	20	1	5	JF	11	60,000.00	-60,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	1,400.00	-1,399.74	0.26	0.26	0.26	0.26	0.26
4087337000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	4,860.00	-1,409.95	3,450.05	3,450.05	3,450.05	3,450.05	3,450.05
4087337000	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	6,000.00	-5,826.00	174.00	174.00	174.00	174.00	174.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	0.00	880.01	880.01	880.01	880.01	880.01	880.01
4087337000	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	2,400.00	-2,400.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33401	1	20	1	5	JF	11	0.00	3,814.06	3,814.06	3,814.06	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	4,500.00	1,043.00	5,543.00	5,543.00	5,543.00	5,543.00	5,543.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	47,430.00	-8,181.35	39,248.65	39,248.65	39,248.65	39,248.65	39,248.65
4087337000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	57,825.00	-57,825.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	7,622.00	-4,096.75	3,525.25	3,525.25	3,525.25	3,525.25	3,525.25
4087337000	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	1,080.00	-561.85	518.15	518.15	518.15	518.15	518.15

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	22301	1	20	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	1,922.00	-1,922.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	22,000.00	-19,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087337000	2	5	03	E404E10	113	N	2	29201	1	20	1	5	JF	11	0.00	69.60	69.60	69.60	69.60	69.60	69.60
4087337000	2	5	03	E404E10	113	N	2	31801	1	20	1	5	JF	11	0.00	65.00	65.00	65.00	65.00	65.00	65.00
4087337000	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33603	1	20	1	5	JF	11	0.00	185.60	185.60	185.60	185.60	185.60	185.60
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	29,342.00	-7,241.30	22,100.70	22,100.70	22,100.70	22,100.70	22,100.70
4087337000	2	5	03	E404E10	113	N	2	35101	1	20	1	5	JF	11	0.00	869.21	869.21	869.21	869.21	869.21	869.21
4087337000	2	5	03	E404E10	113	N	2	35801	1	20	1	5	JF	11	0.00	120.00	120.00	120.00	120.00	120.00	120.00
4087337000	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	4,500.00	-4,500.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	26,000.00	-26,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	9,000.00	-9,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	64,000.00	-47,749.98	16,250.02	16,250.02	16,250.02	16,250.02	16,250.02
4087337000	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	60,000.00	-52,653.00	7,347.00	7,347.00	7,347.00	7,347.00	7,347.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	19,970.00	-19,827.20	142.80	142.80	142.80	142.80	142.80
4087337000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	180.00	-180.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	16,000.00	-12,174.78	3,825.22	3,825.22	3,825.22	3,825.22	3,825.22
4087337000	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	3,850.00	-3,850.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	15,300.00	-12,918.03	2,381.97	2,381.97	2,381.97	2,381.97	2,381.97
4087337000	2	5	03	E404E10	113	N	2	29401	1	20	1	5	JF	11	0.00	640.00	640.00	640.00	640.00	640.00	640.00
4087337000	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	19,600.00	-19,600.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33401	1	20	1	5	JF	11	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
4087337000	2	5	03	E404E10	113	N	2	33603	1	20	1	5	JF	11	0.00	48,399.78	48,399.78	48,399.78	48,399.78	48,399.78	48,399.78
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33901	1	20	1	5	JF	11	0.00	3,190.16	3,190.16	3,190.16	3,190.16	3,190.16	3,190.16
4087337000	2	5	03	E404E10	113	N	2	33902	1	20	1	5	JF	11	0.00	3,789.41	3,789.41	3,789.41	3,789.41	3,789.41	3,789.41
4087337000	2	5	03	E404E10	113	N	2	33902	1	20	1	5	JF	11	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
4087337000	2	5	03	E404E10	113	N	2	35101	1	20	1	5	JF	11	0.00	1,624.00	1,624.00	1,624.00	1,624.00	1,624.00	1,624.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	33,500.00	-26,274.00	7,226.00	7,226.00	7,226.00	7,226.00	7,226.00
4087337000	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	0.00	873.40	873.40	873.40	873.40	873.40	873.40
4087337000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	20,000.00	-13,545.50	6,454.50	6,454.50	6,454.50	6,454.50	6,454.50
4087337000	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	3,000.00	-2,075.00	925.00	925.00	925.00	925.00	925.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	10,000.00	-7,227.02	2,772.98	2,772.98	2,772.98	2,772.98	2,772.98
4087337000	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	14,000.00	-1,654.00	12,346.00	12,346.00	12,346.00	12,346.00	12,346.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	3,150.00	2,356.90	5,506.90	5,506.90	5,506.90	5,506.90	5,506.90
4087337000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	4,200.00	-1,853.73	2,346.27	2,346.27	2,346.27	2,346.27	2,346.27
4087337000	2	5	03	E404E10	113	N	2	21601	1	20	1	5	JF	11	4,462.00	-2,862.13	1,599.87	1,599.87	1,599.87	1,599.87	1,599.87

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	2,000.00	-1,658.98	341.02	341.02	341.02	341.02	341.02
4087337000	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	20,000.00	1,548.00	21,548.00	21,548.00	21,548.00	21,548.00	21,548.00
4087337000	2	5	03	E404E10	113	N	2	24101	1	20	1	5	JF	11	8,600.00	35,457.06	44,057.06	44,057.06	43,723.79	43,723.79	43,723.79
4087337000	2	5	03	E404E10	113	N	2	24201	1	20	1	5	JF	11	10,000.00	-9,311.67	688.33	688.33	688.33	688.33	688.33
4087337000	2	5	03	E404E10	113	N	2	24301	1	20	1	5	JF	11	700.00	1,434.40	2,134.40	2,134.40	2,134.40	2,134.40	2,134.40
4087337000	2	5	03	E404E10	113	N	2	24401	1	20	1	5	JF	11	0.00	534.86	534.86	534.86	534.86	534.86	534.86
4087337000	2	5	03	E404E10	113	N	2	24501	1	20	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	144,500.00	-79,320.88	65,179.12	65,179.12	65,179.12	65,179.12	65,179.12
4087337000	2	5	03	E404E10	113	N	2	24701	1	20	1	5	JF	11	41,261.00	-30,801.39	10,459.61	10,459.61	8,427.17	8,427.17	8,427.17
4087337000	2	5	03	E404E10	113	N	2	24801	1	20	1	5	JF	11	37,000.00	-33,273.50	3,726.50	3,726.50	3,726.50	3,726.50	3,726.50
4087337000	2	5	03	E404E10	113	N	2	24901	1	20	1	5	JF	11	52,085.00	-51,359.85	725.15	725.15	725.15	725.15	725.15
4087337000	2	5	03	E404E10	113	N	2	25101	1	20	1	5	JF	11	13,000.00	-6,925.08	6,074.92	6,074.92	6,074.92	6,074.92	6,074.92
4087337000	2	5	03	E404E10	113	N	2	25201	1	20	1	5	JF	11	0.00	147.00	147.00	147.00	147.00	147.00	147.00
4087337000	2	5	03	E404E10	113	N	2	25601	1	20	1	5	JF	11	0.00	6,017.57	6,017.57	6,017.57	6,017.57	6,017.57	6,017.57
4087337000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	20,000.00	16,292.95	36,292.95	36,292.95	36,292.95	36,292.95	35,572.77
4087337000	2	5	03	E404E10	113	N	2	26102	1	20	1	5	JF	11	22,900.00	-21,638.35	1,261.65	1,261.65	1,261.65	1,261.65	1,261.65
4087337000	2	5	03	E404E10	113	N	2	27201	1	20	1	5	JF	11	6,450.00	-6,450.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	29101	1	20	1	5	JF	11	37,220.00	-6,275.89	30,944.11	30,944.11	30,359.93	30,359.93	30,359.93
4087337000	2	5	03	E404E10	113	N	2	29201	1	20	1	5	JF	11	48,800.00	-47,134.48	1,665.52	1,665.52	1,665.52	1,665.52	1,665.52
4087337000	2	5	03	E404E10	113	N	2	29301	1	20	1	5	JF	11	12,250.00	-12,250.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	29601	1	20	1	5	JF	11	41,943.00	-6,734.48	35,208.52	35,208.52	35,208.52	35,208.52	35,208.52
4087337000	2	5	03	E404E10	113	N	2	29801	1	20	1	5	JF	11	4,000.00	-1,769.51	2,230.49	2,230.49	2,230.49	2,230.49	2,230.49
4087337000	2	5	03	E404E10	113	N	2	31801	1	20	1	5	JF	11	0.00	449.00	449.00	449.00	449.00	449.00	449.00
4087337000	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	70,574.00	-68,718.00	1,856.00	1,856.00	1,856.00	1,856.00	1,856.00
4087337000	2	5	03	E404E10	113	N	2	32901	1	20	1	5	JF	11	3,500.00	-3,500.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33603	1	20	1	5	JF	11	0.00	581.16	581.16	581.16	581.16	581.16	581.16
4087337000	2	5	03	E404E10	113	N	2	33901	1	20	1	5	JF	11	0.00	32,480.00	32,480.00	32,480.00	32,480.00	32,480.00	32,480.00
4087337000	2	5	03	E404E10	113	N	2	34501	1	20	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	35101	1	20	1	5	JF	11	0.00	56,075.71	56,075.71	56,075.71	45,212.02	45,212.02	45,212.02
4087337000	2	5	03	E404E10	113	N	2	35103	1	20	1	5	JF	11	50,000.00	-47,549.51	2,450.49	2,450.49	2,450.49	2,450.49	2,450.49
4087337000	2	5	03	E404E10	113	N	2	35201	1	20	1	5	JF	11	0.00	7,417.17	7,417.17	7,417.17	7,417.17	7,417.17	7,417.17
4087337000	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	55,420.00	-55,364.50	55.50	55.50	55.50	55.50	55.50
4087337000	2	5	03	E404E10	113	N	2	35501	1	20	1	5	JF	11	164,815.00	-91,576.97	73,238.03	73,238.03	73,238.03	73,238.03	73,238.03
4087337000	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	14,684.00	-14,478.00	206.00	206.00	206.00	206.00	206.00
4087337000	2	5	03	E404E10	113	N	2	31102	1	20	1	5	JF	11	2,464,075.00	-1,257,357.00	1,206,718.00	1,206,718.00	1,206,718.00	1,206,718.00	1,206,718.00
4087337000	2	5	03	E404E10	113	N	2	31301	1	20	1	5	JF	11	450,000.00	-181,916.24	268,083.76	268,083.76	248,476.76	248,476.76	248,476.76
4087337000	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	49,920.00	-22,327.15	27,592.85	27,592.85	27,592.85	27,592.85	27,592.85
4087337000	2	5	03	E404E10	113	N	2	31501	1	20	1	5	JF	11	11,000.00	-11,000.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	33801	1	20	1	5	JF	11	1,797,005.00	66,887.07	1,863,892.07	1,863,892.07	1,721,490.47	1,721,490.47	1,721,490.47
4087337000	2	5	03	E404E10	113	N	2	34701	1	20	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	35801	1	20	1	5	JF	11	110,000.00	-61,561.27	48,438.73	48,438.73	48,438.73	48,438.73	48,438.73
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	225,000.00	-159,146.50	65,853.50	65,853.50	65,853.50	65,853.50	65,853.50
4087337000	2	5	03	E404E10	113	N	2	34401	1	20	1	5	JF	11	0.00	82,490.50	82,490.50	82,490.50	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	39501	1	20	1	5	JF	11	0.00	309,319.80	309,319.80	309,319.80	309,319.80	309,319.80	309,319.80
4087337000	2	5	03	E404E10	113	N	2	21601	1	20	1	5	JF	11	195,000.00	399,464.66	594,464.66	594,464.66	282,133.54	282,133.54	282,133.54
4087337000	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	131,000.00	-131,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	25901	1	20	1	5	JF	11	0.00	123,853.20	123,853.20	123,853.20	123,853.20	123,853.20	123,853.20
4087337000	2	5	03	E404E10	113	N	2	35101	1	20	1	5	JF	11	0.00	559,403.80	559,403.80	559,403.80	385,203.80	385,203.80	385,203.80
4087337000	2	5	03	E404E10	113	N	2	35201	1	20	1	5	JF	11	0.00	22,492.40	22,492.40	22,492.40	22,492.40	22,492.40	22,492.40
4087337000	2	5	03	E404E10	113	N	2	35201	1	20	1	5	JF	11	0.00	149,756.00	149,756.00	149,756.00	149,756.00	149,756.00	149,756.00
4087337000	2	5	03	E404E10	113	N	2	35801	1	20	1	5	JF	11	862,943.00	-475,054.63	387,888.37	387,888.37	387,888.37	387,888.37	387,888.37
4087337200	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	2,090.00	-2,090.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	4,200.00	-2,557.53	1,642.47	1,642.47	1,642.47	1,642.47	1,642.47
4087337200	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	3,760.00	-1,723.96	2,036.04	2,036.04	2,036.04	2,036.04	2,036.04
4087337200	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	2,000.00	-1,804.95	195.05	195.05	195.05	195.05	195.05
4087337200	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	1,200.00	-1,125.98	74.02	74.02	74.02	74.02	74.02
4087337200	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	2,600.00	-861.75	1,738.25	1,738.25	1,738.25	1,738.25	1,738.25
4087337200	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,240.00	-3,240.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	29401	1	20	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	6,000.00	-4,150.00	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00
4087337200	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	7,800.00	-4,819.31	2,980.69	2,980.69	2,980.69	2,980.69	2,980.69
4087337200	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	1,600.00	-1,600.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,240.00	-2,240.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087337200	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	0.00	241.00	241.00	241.00	241.00	241.00	241.00
4087337200	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	2,360.00	-1,361.71	998.29	998.29	998.29	998.29	998.29
4087337200	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	1,810.00	-584.66	1,225.34	1,225.34	1,225.34	1,225.34	1,225.34
4087337200	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	515.00	-515.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,240.00	-2,240.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087337200	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	4,775.00	-4,775.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	5,560.00	-5,560.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	900.00	-900.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	4,200.00	-4,200.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337200	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	2,000.00	-1,150.00	850.00	850.00	850.00	850.00	850.00
4087337200	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	1,340.00	61.17	1,401.17	1,401.17	1,401.17	1,401.17	1,401.17
4087337200	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	400.00	-29.89	370.11	370.11	370.11	370.11	370.11
4087337200	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	2,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087337200	2	5	03	E404E10	113	N	2	27301	1	20	1	5	JF	11	10,460.00	-5,288.00	5,172.00	5,172.00	5,172.00	5,172.00	5,172.00
4087337200	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	3,300.00	-3,300.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	4,200.00	-4,200.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	352.00	-352.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	104.00	-104.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	460.00	-311.96	148.04	148.04	148.04	148.04	148.04
4087337200	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	2,025.00	-1,025.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087337200	2	5	03	E404E10	113	N	2	27401	1	20	1	5	JF	11	7,000.00	-5,900.11	1,099.89	1,099.89	1,099.89	1,099.89	1,099.89
4087337200	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	700.00	-700.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	35101	1	20	1	5	JF	11	0.00	979.99	979.99	979.99	979.99	979.99	979.99
4087337200	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	500.00	1,566.60	2,066.60	2,066.60	2,066.60	2,066.60	2,066.60
4087337200	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	700.00	-700.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	7,475.00	-3,940.00	3,535.00	3,535.00	3,535.00	3,535.00	3,535.00
4087337200	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	1,800.00	-1,800.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	24701	1	20	1	5	JF	11	0.00	977.61	977.61	977.61	977.61	977.61	977.61
4087337200	2	5	03	E404E10	113	N	2	25501	1	20	1	5	JF	11	1,500.00	2,270.00	3,770.00	3,770.00	3,770.00	3,770.00	3,770.00
4087337200	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,240.00	-2,040.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
4087337200	2	5	03	E404E10	113	N	2	35201	1	20	1	5	JF	11	14,760.00	-14,760.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	35201	1	20	1	5	JF	11	0.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00
4087337200	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	49,260.00	-34,050.85	15,209.15	15,209.15	15,209.15	15,209.15	15,209.15
4087337200	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	0.00	3,594.01	3,594.01	3,594.01	3,594.01	3,594.01	3,594.01
4087337200	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	27,088.00	-6,170.11	20,917.89	20,917.89	20,917.89	20,917.89	20,917.89
4087337200	2	5	03	E404E10	113	N	2	21601	1	20	1	5	JF	11	40,299.00	9,497.19	49,796.19	49,796.19	49,796.19	49,796.19	46,356.79
4087337200	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	18,187.00	-11,241.54	6,945.46	6,945.46	6,945.46	6,945.46	6,945.46
4087337200	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	6,992.00	-1,958.66	5,033.34	5,033.34	4,539.34	4,539.34	4,539.34
4087337200	2	5	03	E404E10	113	N	2	24101	1	20	1	5	JF	11	8,150.00	-4,932.24	3,217.76	3,217.76	2,410.40	2,410.40	2,410.40
4087337200	2	5	03	E404E10	113	N	2	24201	1	20	1	5	JF	11	0.00	1,116.50	1,116.50	1,116.50	1,116.50	1,116.50	1,116.50
4087337200	2	5	03	E404E10	113	N	2	24501	1	20	1	5	JF	11	0.00	7,592.20	7,592.20	7,592.20	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	20,220.00	18,749.65	38,969.65	38,969.65	19,091.16	19,091.16	19,091.16
4087337200	2	5	03	E404E10	113	N	2	24701	1	20	1	5	JF	11	15,000.00	18,240.29	33,240.29	33,240.29	33,240.29	33,240.29	33,240.29
4087337200	2	5	03	E404E10	113	N	2	24801	1	20	1	5	JF	11	0.00	6,902.00	6,902.00	6,902.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	24901	1	20	1	5	JF	11	25,001.00	-24,391.42	609.58	609.58	609.58	609.58	609.58
4087337200	2	5	03	E404E10	113	N	2	25201	1	20	1	5	JF	11	5,000.00	-3,950.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00
4087337200	2	5	03	E404E10	113	N	2	25401	1	20	1	5	JF	11	1,200.00	2,917.71	4,117.71	4,117.71	4,117.71	4,117.71	4,117.71

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337200	2	5	03	E404E10	113	N	2	25601	1	20	1	5	JF	11	0.00	7,270.95	7,270.95	7,270.95	6,864.95	6,864.95	6,864.95
4087337200	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	150,000.00	-103,000.00	47,000.00	47,000.00	47,000.00	47,000.00	47,000.00
4087337200	2	5	03	E404E10	113	N	2	26102	1	20	1	5	JF	11	0.00	98.60	98.60	98.60	98.60	98.60	98.60
4087337200	2	5	03	E404E10	113	N	2	27201	1	20	1	5	JF	11	0.00	807.00	807.00	807.00	807.00	807.00	807.00
4087337200	2	5	03	E404E10	113	N	2	27401	1	20	1	5	JF	11	0.00	1,129.69	1,129.69	1,129.69	1,129.69	1,129.69	1,129.69
4087337200	2	5	03	E404E10	113	N	2	29101	1	20	1	5	JF	11	9,100.00	2,031.20	11,131.20	11,131.20	11,131.20	11,131.20	11,131.20
4087337200	2	5	03	E404E10	113	N	2	29201	1	20	1	5	JF	11	14,999.00	-13,165.29	1,833.71	1,833.71	1,833.71	1,833.71	1,833.71
4087337200	2	5	03	E404E10	113	N	2	29601	1	20	1	5	JF	11	0.00	3,507.82	3,507.82	3,507.82	3,507.82	3,507.82	3,507.82
4087337200	2	5	03	E404E10	113	N	2	29901	1	20	1	5	JF	11	44,995.00	-39,949.87	5,045.13	5,045.13	5,045.13	5,045.13	5,045.13
4087337200	2	5	03	E404E10	113	N	2	31102	1	20	1	5	JF	11	894,000.00	-550,952.00	343,048.00	343,048.00	343,048.00	343,048.00	343,048.00
4087337200	2	5	03	E404E10	113	N	2	31301	1	20	1	5	JF	11	96,000.00	-11,424.22	84,575.78	84,575.78	84,575.78	84,575.78	84,575.78
4087337200	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	30,000.00	-14,548.55	15,451.45	15,451.45	15,451.45	15,451.45	15,451.45
4087337200	2	5	03	E404E10	113	N	2	31801	1	20	1	5	JF	11	0.00	366.00	366.00	366.00	366.00	366.00	366.00
4087337200	2	5	03	E404E10	113	N	2	32601	1	20	1	5	JF	11	9,000.00	-9,000.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	32701	1	20	1	5	JF	11	15,000.00	-8,647.03	6,352.97	6,352.97	6,352.97	6,352.97	6,352.97
4087337200	2	5	03	E404E10	113	N	2	33603	1	20	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	3,000.00	-2,892.99	107.01	107.01	107.01	107.01	107.01
4087337200	2	5	03	E404E10	113	N	2	33801	1	20	1	5	JF	11	583,394.00	411,742.76	995,136.76	995,136.76	923,935.96	923,935.96	923,935.96
4087337200	2	5	03	E404E10	113	N	2	35101	1	20	1	5	JF	11	0.00	52,230.44	52,230.44	52,230.44	52,230.44	52,230.44	52,230.44
4087337200	2	5	03	E404E10	113	N	2	35201	1	20	1	5	JF	11	0.00	2,208.01	2,208.01	2,208.01	2,208.01	2,208.01	2,208.01
4087337200	2	5	03	E404E10	113	N	2	35302	1	20	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	35501	1	20	1	5	JF	11	60,000.00	-47,916.52	12,083.48	12,083.48	12,083.48	12,083.48	12,083.48
4087337200	2	5	03	E404E10	113	N	2	35701	1	20	1	5	JF	11	0.00	2,303.11	2,303.11	2,303.11	2,303.11	2,303.11	2,303.11
4087337200	2	5	03	E404E10	113	N	2	35801	1	20	1	5	JF	11	296,000.00	-133,905.06	162,094.94	162,094.94	162,094.94	162,094.94	162,094.94
4087337200	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	15,000.00	-7,481.05	7,518.95	7,518.95	7,518.95	7,518.95	7,518.95
4087337200	2	5	03	E404E10	113	N	2	37901	1	20	1	5	JF	11	3,600.00	-3,600.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	24,000.00	-20,724.61	3,275.39	3,275.39	3,275.39	3,275.39	3,275.39
4087337200	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	1,800.00	-886.58	913.42	913.42	913.42	913.42	913.42
4087337200	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	1,500.00	-699.99	800.01	800.01	800.01	800.01	800.01
4087337200	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	400.00	-158.99	241.01	241.01	241.01	241.01	241.01
4087337200	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	4,860.00	-4,860.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	33401	1	20	1	5	JF	11	12,000.00	-12,000.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	4,000.00	-2,364.69	1,635.31	1,635.31	1,635.31	1,635.31	1,586.59
4087337200	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	2,500.00	-478.48	2,021.52	2,021.52	2,021.52	2,021.52	2,021.52
4087337200	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	14,540.00	-7,610.25	6,929.75	6,929.75	6,929.75	6,929.75	6,929.75
4087337200	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	0.00	6,768.91	6,768.91	6,768.91	6,768.91	6,768.91	6,768.91
4087340000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	8,335.00	-8,335.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	13,776.00	-13,776.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	1,375.00	-1,107.00	268.00	268.00	268.00	268.00	268.00
4087340000	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	3,792.00	-3,470.64	321.36	321.36	321.36	321.36	321.36
4087340000	2	5	03	E404E10	287	N	1	22301	1	20	1	5	JF	11	400.00	-400.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	35,000.00	-8,294.60	26,705.40	26,705.40	26,705.40	26,705.40	26,705.40
4087340000	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	10,000.00	-4,023.25	5,976.75	5,976.75	5,976.75	5,976.75	5,976.75
4087340000	2	5	03	E404E10	287	N	1	33608	1	20	1	5	JF	11	0.00	8.88	8.88	8.88	8.88	8.88	8.88
4087340000	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	25,000.00	-22,981.60	2,018.40	2,018.40	2,018.40	2,018.40	2,018.40
4087340000	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	56,388.00	-49,731.00	6,657.00	6,657.00	6,657.00	6,657.00	6,657.00
4087340000	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	65,000.00	-65,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	7,200.00	-7,200.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	19,000.00	-7,010.40	11,989.60	11,989.60	11,989.60	11,989.60	11,989.60
4087341200	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	16,875.00	-8,523.00	8,352.00	8,352.00	8,352.00	8,352.00	8,352.00
4087341200	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	3,979.00	-2,248.97	1,730.03	1,730.03	1,730.03	1,730.03	1,730.03
4087341200	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	33,900.00	-30,364.58	3,535.42	3,535.42	3,535.42	3,535.42	3,535.42
4087341200	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	4,480.00	-3,676.62	803.38	803.38	803.38	803.38	803.38
4087341200	2	5	03	E404E10	287	N	1	33401	1	20	1	5	JF	11	385,000.00	-371,080.00	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00
4087341200	2	5	03	E404E10	287	N	1	33401	1	20	1	5	JF	11	0.00	295,652.05	295,652.05	295,652.05	295,652.05	295,652.05	295,652.05
4087341200	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	62,600.00	-62,040.00	560.00	560.00	560.00	560.00	560.00
4087341200	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	15,175.00	-13,411.22	1,763.78	1,763.78	1,763.78	1,763.78	1,763.78
4087341200	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	24,110.00	-13,882.62	10,227.38	10,227.38	10,227.38	10,227.38	10,227.38
4087341200	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	9,236.00	-6,864.20	2,371.80	2,371.80	2,371.80	2,371.80	2,371.80
4087341200	2	5	03	E404E10	287	N	1	22301	1	20	1	5	JF	11	642.00	-642.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	13,482.00	-6,087.22	7,394.78	7,394.78	7,394.78	7,394.78	7,394.78
4087341200	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	18,000.00	-8,674.73	9,325.27	9,325.27	9,325.27	9,325.27	9,325.27
4087341200	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	2,600.00	-2,107.00	493.00	493.00	493.00	493.00	493.00
4087341200	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	22,518.00	4,266.00	26,784.00	26,784.00	26,784.00	26,784.00	26,784.00
4087341200	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	27,114.00	-16,950.00	10,164.00	10,164.00	10,164.00	10,164.00	10,164.00
4087341200	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	0.00	959.00	959.00	959.00	959.00	959.00	959.00
4087341200	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	23,409.00	-6,651.17	16,757.83	16,757.83	16,757.83	16,757.83	14,302.32
4087341200	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	7,299.00	-5,896.50	1,402.50	1,402.50	1,402.50	1,402.50	1,402.50
4087341200	2	5	03	E404E10	287	N	1	22301	1	20	1	5	JF	11	2,100.00	-1,338.05	761.95	761.95	761.95	761.95	761.95
4087341200	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	9,600.00	-7,547.59	2,052.41	2,052.41	2,052.41	2,052.41	2,052.41
4087341200	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	3,765.00	-3,765.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	33608	1	20	1	5	JF	11	6,000.00	4,244.69	10,244.69	10,244.69	10,244.69	10,244.69	10,244.69
4087341200	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	3,000.00	-1,498.00	1,502.00	1,502.00	1,502.00	1,502.00	1,502.00
4087341200	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	0.00	37.00	37.00	37.00	37.00	37.00	37.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087341200	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	0.00	1,310.80	1,310.80	1,310.80	1,310.80	1,310.80	1,310.80
4087341200	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	20,745.00	-5,688.73	15,056.27	15,056.27	15,056.27	15,056.27	15,056.27
4087341200	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	20,091.00	-19,168.80	922.20	922.20	922.20	922.20	922.20
4087341200	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	5,466.00	-3,334.91	2,131.09	2,131.09	2,131.09	2,131.09	2,131.09
4087341200	2	5	03	E404E10	287	N	1	22301	1	20	1	5	JF	11	1,731.00	-1,731.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	24601	1	20	1	5	JF	11	177.00	-177.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	20,000.00	-11,987.53	8,012.47	8,012.47	8,012.47	8,012.47	8,012.47
4087341200	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	17,000.00	-17,000.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	33101	1	20	1	5	JF	11	62,004.00	-11,602.00	50,402.00	50,402.00	50,402.00	50,402.00	50,402.00
4087341200	2	5	03	E404E10	287	N	1	33301	1	20	1	5	JF	11	310,293.00	115,087.12	425,380.12	425,380.12	425,380.12	425,380.12	425,380.12
4087341200	2	5	03	E404E10	287	N	1	33608	1	20	1	5	JF	11	0.00	10,804.89	10,804.89	10,804.89	10,804.89	10,804.89	10,804.89
4087341200	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	32,508.00	-28,634.60	3,873.40	3,873.40	3,873.40	3,873.40	3,873.40
4087341200	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	7,508.00	-7,470.00	38.00	38.00	38.00	38.00	38.00
4087341200	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	6,528.00	-6,528.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	16,166.00	-13,091.53	3,074.47	3,074.47	3,074.47	3,074.47	3,074.47
4087341200	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	10,715.00	-9,868.88	846.12	846.12	846.12	846.12	846.12
4087341200	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	17,614.00	-15,127.33	2,486.67	2,486.67	2,486.67	2,486.67	2,486.67
4087341200	2	5	03	E404E10	287	N	1	33603	1	20	1	5	JF	11	9,821.00	-9,821.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	39801	1	20	1	5	JF	11	0.00	4,451,368.92	4,451,368.92	4,451,368.92	4,451,368.92	4,451,368.92	4,451,368.92
4087342000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	12,000.00	-1,771.80	10,228.20	10,228.20	10,228.20	10,228.20	10,228.20
4087342000	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	7,800.00	8,648.80	16,448.80	16,448.80	16,448.80	16,448.80	16,448.80
4087342000	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	12,000.00	-7,227.29	4,772.71	4,772.71	4,772.71	4,772.71	4,772.71
4087342000	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	0.00	307.83	307.83	307.83	307.83	307.83	307.83
4087342000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	84,000.00	-38,805.57	45,194.43	45,194.43	45,194.43	45,194.43	45,194.43
4087342000	2	5	03	E404E10	287	N	1	29601	1	20	1	5	JF	11	0.00	7,316.42	7,316.42	7,316.42	7,316.42	7,316.42	7,316.42
4087342000	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	4,800.00	-2,596.99	2,203.01	2,203.01	2,203.01	2,203.01	2,203.01
4087342000	2	5	03	E404E10	287	N	1	31501	1	20	1	5	JF	11	4,200.00	-772.00	3,428.00	3,428.00	3,428.00	3,428.00	3,428.00
4087342000	2	5	03	E404E10	287	N	1	32701	1	20	1	5	JF	11	0.00	208,432.42	208,432.42	208,432.42	5,391.82	5,391.82	5,391.82
4087342000	2	5	03	E404E10	287	N	1	33101	1	20	1	5	JF	11	561,599.00	-436,435.00	125,164.00	125,164.00	125,164.00	125,164.00	125,164.00
4087342000	2	5	03	E404E10	287	N	1	33101	1	20	1	5	JF	11	0.00	119,655.04	119,655.04	119,655.04	119,655.04	119,655.04	119,655.04
4087342000	2	5	03	E404E10	287	N	1	33401	1	20	1	5	JF	11	25,000.00	-25,000.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	34101	1	20	1	5	JF	11	1,342,961.00	-507,970.00	834,991.00	834,991.00	834,991.00	834,991.00	834,991.00
4087342000	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	24,200.00	-21,311.60	2,888.40	2,888.40	2,888.40	2,888.40	2,888.40
4087342000	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	34,000.00	-34,000.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	40,000.00	-40,000.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	5,400.00	-4,388.60	1,011.40	1,011.40	1,011.40	1,011.40	1,011.40
4087342000	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	0.00	15.00	15.00	15.00	15.00	15.00	15.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087342000	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087342100	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	92,869.00	-56,425.13	36,443.87	36,443.87	36,443.87	36,443.87	35,991.47
4087342100	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	34,974.00	-4,854.87	30,119.13	30,119.13	30,119.13	30,119.13	30,119.13
4087342100	2	5	03	E404E10	287	N	1	21601	1	20	1	5	JF	11	2,035.00	-2,035.00	0.00	0.00	0.00	0.00	0.00
4087342100	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	22,205.00	-4,979.44	17,225.56	17,225.56	17,225.56	17,225.56	17,225.56
4087342100	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	3,680.00	-3,680.00	0.00	0.00	0.00	0.00	0.00
4087342100	2	5	03	E404E10	287	N	1	22301	1	20	1	5	JF	11	10,769.00	-9,433.17	1,335.83	1,335.83	1,335.83	1,335.83	1,335.83
4087342100	2	5	03	E404E10	287	N	1	24601	1	20	1	5	JF	11	3,851.00	-3,660.29	190.71	190.71	190.71	190.71	190.71
4087342100	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	5,000.00	-4,400.00	600.00	600.00	600.00	600.00	600.00
4087342100	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	5,000.00	1,096.71	6,096.71	6,096.71	6,096.71	6,096.71	6,096.71
4087342100	2	5	03	E404E10	287	N	1	31801	1	20	1	5	JF	11	1,600.00	-424.40	1,175.60	1,175.60	1,175.60	1,175.60	1,175.60
4087342100	2	5	03	E404E10	287	N	1	33101	1	20	1	5	JF	11	0.00	50,112.00	50,112.00	50,112.00	50,112.00	50,112.00	50,112.00
4087342100	2	5	03	E404E10	287	N	1	33401	1	20	1	5	JF	11	7,000.00	-5,260.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00
4087342100	2	5	03	E404E10	287	N	1	33608	1	20	1	5	JF	11	12,870.00	14,908.67	27,778.67	27,778.67	27,778.67	27,778.67	27,778.67
4087342100	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	57,499.00	-33,996.00	23,503.00	23,503.00	23,503.00	23,503.00	23,503.00
4087342100	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	12,000.00	-7,443.41	4,556.59	4,556.59	4,556.59	4,556.59	4,556.59
4087342100	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	25,000.00	-18,587.44	6,412.56	6,412.56	6,412.56	6,412.56	6,412.56
4087342100	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	10,000.00	-9,138.50	861.50	861.50	861.50	861.50	861.50
4087342100	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	1,500.00	-1,485.00	15.00	15.00	15.00	15.00	15.00
4087342100	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087342200	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	79,160.00	-39,290.60	39,869.40	39,869.40	39,869.40	39,869.40	39,869.40
4087342200	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	39,000.00	8,047.52	47,047.52	47,047.52	43,219.52	43,219.52	43,219.52
4087342200	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	14,450.00	-12,760.88	1,689.12	1,689.12	1,689.12	1,689.12	1,689.12
4087342200	2	5	03	E404E10	287	N	1	22301	1	20	1	5	JF	11	6,550.00	-6,429.13	120.87	120.87	120.87	120.87	120.87
4087342200	2	5	03	E404E10	287	N	1	24601	1	20	1	5	JF	11	750.00	-750.00	0.00	0.00	0.00	0.00	0.00
4087342200	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	8,000.00	-3,151.10	4,848.90	4,848.90	4,548.90	4,548.90	4,548.90
4087342200	2	5	03	E404E10	287	N	1	29601	1	20	1	5	JF	11	0.00	184.00	184.00	184.00	184.00	184.00	184.00
4087342200	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	12,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
4087342200	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087342200	2	5	03	E404E10	287	N	1	32901	1	20	1	5	JF	11	0.00	61,135.49	61,135.49	61,135.49	61,135.49	61,135.49	61,135.49
4087342200	2	5	03	E404E10	287	N	1	33301	1	20	1	5	JF	11	12,500.00	-553.16	11,946.84	11,946.84	11,946.84	11,946.84	11,946.84
4087342200	2	5	03	E404E10	287	N	1	33603	1	20	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087342200	2	5	03	E404E10	287	N	1	33608	1	20	1	5	JF	11	20,000.00	-4,590.74	15,409.26	15,409.26	15,409.26	15,409.26	15,409.26
4087342200	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087342200	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	4,600.00	-4,600.00	0.00	0.00	0.00	0.00	0.00
4087342200	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	26,000.00	-25,450.50	549.50	549.50	549.50	549.50	549.50
4087342200	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	8,000.00	262.50	8,262.50	8,262.50	7,562.50	7,562.50	7,562.50
4087342200	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	1,900.00	-1,720.00	180.00	180.00	180.00	180.00	180.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087342200	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	3,800.00	-2,582.00	1,218.00	1,218.00	1,218.00	1,218.00	1,218.00
4087346000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	5,720.00	-2,897.28	2,822.72	2,822.72	2,822.72	2,822.72	2,822.72
4087346000	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	2,994.00	-2,124.21	869.79	869.79	869.79	869.79	869.79
4087346000	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	456.00	-456.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	4,750.00	-4,092.16	657.84	657.84	657.84	657.84	657.84
4087346000	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	0.00	691.00	691.00	691.00	691.00	691.00	691.00
4087346000	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	8,654.00	-8,654.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	15,000.00	5,021.40	20,021.40	20,021.40	20,021.40	20,021.40	20,021.40
4087346000	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	25301	1	20	1	5	JF	11	0.00	16,745.39	16,745.39	16,745.39	16,745.39	16,745.39	16,745.39
4087346000	2	5	03	E404E10	287	N	1	25501	1	20	1	5	JF	11	0.00	527.80	527.80	527.80	527.80	527.80	527.80
4087346000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	0.00	6,557.50	6,557.50	6,557.50	6,557.50	6,557.50	6,557.50
4087346000	2	5	03	E404E10	287	N	1	31102	1	20	1	5	JF	11	1,700,000.00	-1,700,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	31301	1	20	1	5	JF	11	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	33902	1	20	1	5	JF	11	0.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
4087346000	2	5	03	E404E10	287	N	1	36101	1	20	1	5	JF	11	0.00	32,640.00	32,640.00	32,640.00	32,640.00	32,640.00	32,640.00
4087346000	2	5	03	E404E10	287	N	1	36201	1	20	1	5	JF	11	0.00	203,000.00	203,000.00	203,000.00	203,000.00	203,000.00	203,000.00
4087346000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	49,773.00	-42,103.82	7,669.18	7,669.18	7,669.18	7,669.18	7,669.18
4087346000	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	7,212.00	-6,984.78	227.22	227.22	227.22	227.22	227.22
4087346000	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	948.00	-948.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	22301	1	20	1	5	JF	11	1,727.00	-1,727.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	8,000.00	2,024.80	10,024.80	10,024.80	10,024.80	10,024.80	10,024.80
4087346000	2	5	03	E404E10	287	N	1	33608	1	20	1	5	JF	11	0.00	6,358.28	6,358.28	6,358.28	6,358.28	6,358.28	6,358.28
4087346000	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	5,500.00	-5,500.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	2,800.00	-1,333.92	1,466.08	1,466.08	1,466.08	1,466.08	1,466.08
4087346020	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	306,707.00	-263,594.16	43,112.84	43,112.84	43,112.84	43,112.84	43,112.84
4087346020	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	1,749.00	18,440.09	20,189.09	20,189.09	20,189.09	20,189.09	13,635.09
4087346020	2	5	03	E404E10	287	N	1	21601	1	20	1	5	JF	11	3,000.00	-2,642.61	357.39	357.39	357.39	357.39	357.39
4087346020	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	33,600.00	-20,818.26	12,781.74	12,781.74	12,781.74	12,781.74	12,781.74
4087346020	2	5	03	E404E10	287	N	1	22301	1	20	1	5	JF	11	19,635.00	-15,280.68	4,354.32	4,354.32	4,354.32	4,354.32	4,354.32
4087346020	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	3,000.00	-1,523.06	1,476.94	1,476.94	1,476.94	1,476.94	1,476.94
4087346020	2	5	03	E404E10	287	N	1	33608	1	20	1	5	JF	11	144,000.00	-70,785.15	73,214.85	73,214.85	73,214.85	73,214.85	73,214.85
4087346020	2	5	03	E404E10	287	N	1	35201	1	20	1	5	JF	11	6,200.00	-6,200.00	0.00	0.00	0.00	0.00	0.00
4087346020	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	308,820.00	-79,964.81	228,855.19	228,855.19	228,855.19	228,855.19	228,446.82
4087346020	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	31,200.00	-13,528.56	17,671.44	17,671.44	17,671.44	17,671.44	5,839.44
4087346020	2	5	03	E404E10	287	N	1	21501	1	20	1	5	JF	11	0.00	2,149.00	2,149.00	2,149.00	2,149.00	2,149.00	2,149.00
4087346020	2	5	03	E404E10	287	N	1	21601	1	20	1	5	JF	11	6,000.00	-5,545.21	454.79	454.79	454.79	454.79	454.79
4087346020	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	67,340.00	-22,154.68	45,185.32	45,185.32	45,185.32	45,185.32	45,185.32

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346020	2	5	03	E404E10	287	N	1	22301	1	20	1	5	JF	11	27,000.00	-27,000.00	0.00	0.00	0.00	0.00	0.00
4087346020	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	2,400.00	-1,564.80	835.20	835.20	835.20	835.20	835.20
4087346020	2	5	03	E404E10	287	N	1	32701	1	20	1	5	JF	11	25,000.00	-12,294.06	12,705.94	12,705.94	12,705.94	12,705.94	12,705.94
4087346020	2	5	03	E404E10	287	N	1	33608	1	20	1	5	JF	11	600,300.00	-371,671.81	228,628.19	228,628.19	228,628.19	228,628.19	228,628.19
4087346020	2	5	03	E404E10	287	N	1	35201	1	20	1	5	JF	11	8,500.00	-8,500.00	0.00	0.00	0.00	0.00	0.00
4087346020	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	4,800.00	-4,800.00	0.00	0.00	0.00	0.00	0.00
4087346020	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087346020	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	81,965.00	-67,395.98	14,569.02	14,569.02	14,569.02	14,569.02	14,569.02
4087346020	2	5	03	E404E10	287	N	1	21201	1	20	1	5	JF	11	15,000.00	10,327.95	25,327.95	25,327.95	25,327.95	25,327.95	25,327.95
4087346020	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	1,943.00	-1,264.57	678.43	678.43	678.43	678.43	678.43
4087346020	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	792.00	-574.34	217.66	217.66	217.66	217.66	217.66
4087346020	2	5	03	E404E10	287	N	1	35201	1	20	1	5	JF	11	40,000.00	13,570.86	53,570.86	53,570.86	53,570.86	53,570.86	53,570.86
4087346100	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	52,555.00	-2,435.90	50,119.10	50,119.10	49,867.15	49,867.15	49,867.15
4087346100	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	4,283.00	-4,283.00	0.00	0.00	0.00	0.00	0.00
4087346100	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	4,090.00	-863.02	3,226.98	3,226.98	3,226.98	3,226.98	3,226.98
4087346100	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	1,028.00	-1,028.00	0.00	0.00	0.00	0.00	0.00
4087346100	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	17,328.00	-5,775.60	11,552.40	11,552.40	11,552.40	11,552.40	11,552.40
4087346100	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	23,665.00	-8,025.44	15,639.56	15,639.56	15,639.56	15,639.56	15,639.56
4087346100	2	5	03	E404E10	287	N	1	31801	1	20	1	5	JF	11	55,332.00	-47,118.73	8,213.27	8,213.27	8,213.27	8,213.27	8,213.27
4087346100	2	5	03	E404E10	287	N	1	33608	1	20	1	5	JF	11	0.00	7,667.16	7,667.16	7,667.16	7,667.16	7,667.16	7,667.16
4087346100	2	5	03	E404E10	287	N	1	34701	1	20	1	5	JF	11	0.00	286.45	286.45	286.45	286.45	286.45	143.23
4087346100	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	10,736.00	-5,655.31	5,080.69	5,080.69	0.00	0.00	0.00
4087346100	2	5	03	E404E10	287	N	1	36101	1	20	1	5	JF	11	220,414.00	28,016.00	248,430.00	248,430.00	88,830.00	88,830.00	88,830.00
4087346100	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	914.00	-914.00	0.00	0.00	0.00	0.00	0.00
4087346100	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
4087346200	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	15,920.00	-8,177.50	7,742.50	7,742.50	7,742.50	7,742.50	7,742.50
4087346200	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	0.00	2,297.00	2,297.00	2,297.00	2,297.00	2,297.00	2,297.00
4087346200	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	16,800.00	-9,952.19	6,847.81	6,847.81	6,847.81	6,847.81	6,847.81
4087346200	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	5,300.00	-3,096.69	2,203.31	2,203.31	2,203.31	2,203.31	2,203.31
4087346200	2	5	03	E404E10	287	N	1	22301	1	20	1	5	JF	11	3,380.00	-3,024.15	355.85	355.85	355.85	355.85	355.85
4087346200	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	118,500.00	-37,124.30	81,375.70	81,375.70	78,574.00	78,574.00	78,574.00
4087346200	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	4,200.00	-1,440.42	2,759.58	2,759.58	2,759.58	2,759.58	2,759.58
4087346200	2	5	03	E404E10	287	N	1	31801	1	20	1	5	JF	11	1,000.00	1,821.44	2,821.44	2,821.44	2,821.44	2,821.44	2,821.44
4087346200	2	5	03	E404E10	287	N	1	33603	1	20	1	5	JF	11	2,000.00	-1,054.00	946.00	946.00	946.00	946.00	946.00
4087346200	2	5	03	E404E10	287	N	1	33608	1	20	1	5	JF	11	0.00	3,183.55	3,183.55	3,183.55	3,183.55	3,183.55	3,183.55
4087346200	2	5	03	E404E10	287	N	1	35202	1	20	1	5	JF	11	6,000.00	-5,211.20	788.80	788.80	788.80	788.80	788.80
4087346200	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	15,600.00	-841.03	14,758.97	14,758.97	14,758.97	14,758.97	14,758.97
4087346200	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	4,500.00	-4,500.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346200	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	3,000.00	-1,404.00	1,596.00	1,596.00	1,596.00	1,596.00	1,596.00
4087346200	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	4,000.00	-766.00	3,234.00	3,234.00	3,234.00	3,234.00	3,234.00
4087346200	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087346200	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	2,000.00	-1,523.00	477.00	477.00	477.00	477.00	477.00
4087346300	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	300,000.00	-80,133.23	219,866.77	219,866.77	219,866.77	219,866.77	219,866.77
4087346300	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	750,000.00	-590,374.78	159,625.22	159,625.22	159,625.22	159,625.22	159,625.22
4087346300	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	5,000.00	-29.08	4,970.92	4,970.92	4,970.92	4,970.92	4,970.92
4087346300	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	5,000.00	-273.00	4,727.00	4,727.00	4,727.00	4,727.00	4,727.00
4087346300	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	500,000.00	-180,708.00	319,292.00	319,292.00	319,292.00	319,292.00	319,292.00
4087346300	2	5	03	E404E10	287	N	1	31102	1	20	1	5	JF	11	6,458,170.00	-2,129,233.00	4,328,937.00	4,328,937.00	4,328,937.00	4,328,937.00	4,328,937.00
4087346300	2	5	03	E404E10	287	N	1	31301	1	20	1	5	JF	11	650,000.00	619,792.14	1,269,792.14	1,269,792.14	1,269,792.14	1,269,792.14	1,269,792.14
4087346300	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	160,000.00	-143,714.04	16,285.96	16,285.96	16,285.96	16,285.96	16,285.96
4087346300	2	5	03	E404E10	287	N	1	31501	1	20	1	5	JF	11	85,000.00	25,185.00	110,185.00	110,185.00	101,525.00	101,525.00	101,525.00
4087346300	2	5	03	E404E10	287	N	1	34401	1	20	1	5	JF	11	565,000.00	-13,007.46	551,992.54	551,992.54	551,992.54	551,992.54	551,992.54
4087346300	2	5	03	E404E10	287	N	1	39201	1	20	1	5	JF	11	300,000.00	-85,166.00	214,834.00	214,834.00	214,834.00	214,834.00	214,834.00
4087346300	2	5	03	E404E10	287	N	1	31102	1	20	1	5	JF	11	12,507,860.00	-6,576,345.59	5,931,514.41	5,931,514.41	5,931,514.41	5,931,514.41	5,931,514.41
4087346300	2	5	03	E404E10	287	N	1	31301	1	20	1	5	JF	11	2,000,000.00	1,076,450.00	3,076,450.00	3,076,450.00	3,076,450.00	3,076,450.00	3,076,450.00
4087346300	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	60,000.00	-28,407.77	31,592.23	31,592.23	31,592.23	31,592.23	31,592.23
4087346300	2	5	03	E404E10	287	N	1	39201	1	20	1	5	JF	11	750,000.00	-217,102.00	532,898.00	532,898.00	532,898.00	532,898.00	532,898.00
4087346300	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	0.00	372,383.20	372,383.20	372,383.20	372,383.20	372,383.20	372,383.20
4087346300	2	5	03	E404E10	287	N	1	21601	1	20	1	5	JF	11	0.00	543,332.26	543,332.26	543,332.26	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	24601	1	20	1	5	JF	11	0.00	1,437,727.43	1,437,727.43	1,437,727.43	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	25301	1	20	1	5	JF	11	0.00	112,047.44	112,047.44	112,047.44	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	25401	1	20	1	5	JF	11	0.00	91,537.80	91,537.80	91,537.80	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	25601	1	20	1	5	JF	11	0.00	242,350.10	242,350.10	242,350.10	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	0.00	1,247.89	1,247.89	1,247.89	1,247.89	1,247.89	1,247.89
4087346300	2	5	03	E404E10	287	N	1	27201	1	20	1	5	JF	11	0.00	317,386.67	317,386.67	317,386.67	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	28201	1	20	1	5	JF	11	0.00	3,528.72	3,528.72	3,528.72	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	35101	1	20	1	5	JF	11	0.00	7,319,272.02	7,319,272.02	7,319,272.02	2,197,529.92	2,197,529.92	2,197,529.92
4087346300	2	5	03	E404E10	287	N	1	35103	1	20	1	5	JF	11	1,653,470.00	-1,528,719.05	124,750.95	124,750.95	124,750.95	124,750.95	124,750.95
4087346300	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	0.00	149.00	149.00	149.00	149.00	149.00	149.00
4087346300	2	5	03	E404E10	287	N	1	39201	1	20	1	5	JF	11	285,830.00	-281,110.00	4,720.00	4,720.00	4,720.00	4,720.00	4,720.00
4087346300	2	5	03	E404E10	287	N	1	21601	1	20	1	5	JF	11	9,700.00	314,188.74	323,888.74	323,888.74	36.00	36.00	36.00
4087346300	2	5	03	E404E10	287	N	1	24101	1	20	1	5	JF	11	198,051.00	-168,098.76	29,952.24	29,952.24	29,952.24	29,952.24	29,952.24
4087346300	2	5	03	E404E10	287	N	1	24201	1	20	1	5	JF	11	40,000.00	-38,579.59	1,420.41	1,420.41	1,420.41	1,420.41	1,420.41
4087346300	2	5	03	E404E10	287	N	1	24601	1	20	1	5	JF	11	341,296.00	-236,971.93	104,324.07	104,324.07	104,324.07	104,324.07	104,324.07
4087346300	2	5	03	E404E10	287	N	1	24701	1	20	1	5	JF	11	100,000.00	-92,102.74	7,897.26	7,897.26	7,897.26	7,897.26	7,897.26
4087346300	2	5	03	E404E10	287	N	1	24801	1	20	1	5	JF	11	20,000.00	-17,992.69	2,007.31	2,007.31	2,007.31	2,007.31	2,007.31

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346300	2	5	03	E404E10	287	N	1	24901	1	20	1	5	JF	11	20,000.00	-17,034.96	2,965.04	2,965.04	2,965.04	2,965.04	2,965.04
4087346300	2	5	03	E404E10	287	N	1	25601	1	20	1	5	JF	11	0.00	8,365.21	8,365.21	8,365.21	8,365.21	8,365.21	8,365.21
4087346300	2	5	03	E404E10	287	N	1	26102	1	20	1	5	JF	11	0.00	575.61	575.61	575.61	575.61	575.61	575.61
4087346300	2	5	03	E404E10	287	N	1	29101	1	20	1	5	JF	11	22,938.00	-20,060.51	2,877.49	2,877.49	2,877.49	2,877.49	2,877.49
4087346300	2	5	03	E404E10	287	N	1	29201	1	20	1	5	JF	11	90,000.00	-82,197.14	7,802.86	7,802.86	7,802.86	7,802.86	7,802.86
4087346300	2	5	03	E404E10	287	N	1	35101	1	20	1	5	JF	11	0.00	768,086.42	768,086.42	768,086.42	766,586.42	766,586.42	766,158.42
4087346300	2	5	03	E404E10	287	N	1	35103	1	20	1	5	JF	11	53,387.00	-53,387.00	0.00	0.00	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	35201	1	20	1	5	JF	11	1,204,344.00	-1,104,440.19	99,903.81	99,903.81	94,712.81	94,712.81	94,712.81
4087346300	2	5	03	E404E10	287	N	1	35201	1	20	1	5	JF	11	0.00	199,533.80	199,533.80	199,533.80	199,533.80	199,533.80	199,533.80
4087346300	2	5	03	E404E10	287	N	1	35701	1	20	1	5	JF	11	8,824.00	-8,824.00	0.00	0.00	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	35701	1	20	1	5	JF	11	0.00	1,406.81	1,406.81	1,406.81	1,406.81	1,406.81	1,406.81
4087346300	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	0.00	459.00	459.00	459.00	459.00	459.00	459.00
4087346300	2	5	03	E404E10	287	N	1	24101	1	20	1	5	JF	11	582,404.00	-531,051.30	51,352.70	51,352.70	51,352.70	51,352.70	51,352.70
4087346300	2	5	03	E404E10	287	N	1	24201	1	20	1	5	JF	11	60,000.00	-55,018.64	4,981.36	4,981.36	4,981.36	4,981.36	4,981.36
4087346300	2	5	03	E404E10	287	N	1	24401	1	20	1	5	JF	11	0.00	540.00	540.00	540.00	540.00	540.00	540.00
4087346300	2	5	03	E404E10	287	N	1	24601	1	20	1	5	JF	11	432,026.00	-183,796.91	248,229.09	248,229.09	248,229.09	248,229.09	248,229.08
4087346300	2	5	03	E404E10	287	N	1	24701	1	20	1	5	JF	11	62,500.00	10,916.30	73,416.30	73,416.30	73,416.30	73,416.30	73,416.30
4087346300	2	5	03	E404E10	287	N	1	24801	1	20	1	5	JF	11	10,000.00	-3,259.21	6,740.79	6,740.79	6,740.79	6,740.79	6,740.79
4087346300	2	5	03	E404E10	287	N	1	24901	1	20	1	5	JF	11	10,000.00	6,570.96	16,570.96	16,570.96	16,570.96	16,570.96	16,570.96
4087346300	2	5	03	E404E10	287	N	1	25201	1	20	1	5	JF	11	0.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00
4087346300	2	5	03	E404E10	287	N	1	25601	1	20	1	5	JF	11	0.00	22,629.98	22,629.98	22,629.98	22,629.98	22,629.98	22,629.98
4087346300	2	5	03	E404E10	287	N	1	25901	1	20	1	5	JF	11	329,746.00	489,319.91	819,065.91	819,065.91	507,275.31	507,275.31	507,275.31
4087346300	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	870.00	157.70	1,027.70	1,027.70	1,027.70	1,027.70	1,027.70
4087346300	2	5	03	E404E10	287	N	1	26102	1	20	1	5	JF	11	0.00	2,725.59	2,725.59	2,725.59	2,725.59	2,725.59	2,725.59
4087346300	2	5	03	E404E10	287	N	1	27201	1	20	1	5	JF	11	5,000.00	-2,234.68	2,765.32	2,765.32	2,765.32	2,765.32	2,765.32
4087346300	2	5	03	E404E10	287	N	1	29101	1	20	1	5	JF	11	89,387.00	-51,535.73	37,851.27	37,851.27	37,851.27	37,851.27	37,851.27
4087346300	2	5	03	E404E10	287	N	1	29201	1	20	1	5	JF	11	10,000.00	21,169.24	31,169.24	31,169.24	31,169.24	31,169.24	31,169.24
4087346300	2	5	03	E404E10	287	N	1	35101	1	20	1	5	JF	11	0.00	1,101,139.26	1,101,139.26	1,101,139.26	1,021,449.26	1,021,449.26	1,021,449.26
4087346300	2	5	03	E404E10	287	N	1	35102	1	20	1	5	JF	11	0.00	782,822.15	782,822.15	782,822.15	764,552.15	764,552.15	763,410.52
4087346300	2	5	03	E404E10	287	N	1	35103	1	20	1	5	JF	11	128,237.00	-128,237.00	0.00	0.00	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	35201	1	20	1	5	JF	11	4,611,952.00	-4,606,139.10	5,812.90	5,812.90	3,057.90	3,057.90	3,057.90
4087346300	2	5	03	E404E10	287	N	1	35201	1	20	1	5	JF	11	0.00	302,861.09	302,861.09	302,861.09	302,861.09	302,861.09	302,861.09
4087346300	2	5	03	E404E10	287	N	1	35202	1	20	1	5	JF	11	5,000.00	359.20	5,359.20	5,359.20	5,359.20	5,359.20	5,359.20
4087346300	2	5	03	E404E10	287	N	1	35701	1	20	1	5	JF	11	126,878.00	-124,807.55	2,070.45	2,070.45	2,070.45	2,070.45	2,070.45
4087346300	2	5	03	E404E10	287	N	1	35701	1	20	1	5	JF	11	0.00	28,230.82	28,230.82	28,230.82	25,794.82	25,794.82	25,794.82
4087346300	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	35,000.00	-9,582.11	25,417.89	25,417.89	25,417.89	25,417.89	25,417.89
4087346300	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	0.00	239.00	239.00	239.00	239.00	239.00	239.00
4087346300	2	5	03	E404E10	287	N	1	21601	1	20	1	5	JF	11	559,000.00	405,125.93	964,125.93	964,125.93	568,451.38	568,451.38	568,451.38

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346300	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	5,000.00	1,754.82	6,754.82	6,754.82	6,754.82	6,754.82	6,754.82
4087346300	2	5	03	E404E10	287	N	1	24701	1	20	1	5	JF	11	5,000.00	-4,856.59	143.41	143.41	143.41	143.41	143.41
4087346300	2	5	03	E404E10	287	N	1	24801	1	20	1	5	JF	11	62,000.00	-56,319.06	5,680.94	5,680.94	5,680.94	5,680.94	5,680.94
4087346300	2	5	03	E404E10	287	N	1	25201	1	20	1	5	JF	11	18,000.00	-17,742.00	258.00	258.00	258.00	258.00	258.00
4087346300	2	5	03	E404E10	287	N	1	25601	1	20	1	5	JF	11	0.00	110.27	110.27	110.27	110.27	110.27	110.27
4087346300	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	279,477.00	75,319.50	354,796.50	354,796.50	326,930.80	326,930.80	326,930.80
4087346300	2	5	03	E404E10	287	N	1	27201	1	20	1	5	JF	11	10,000.00	-3,179.77	6,820.23	6,820.23	6,820.23	6,820.23	6,820.23
4087346300	2	5	03	E404E10	287	N	1	29101	1	20	1	5	JF	11	5,000.00	-2,712.99	2,287.01	2,287.01	2,287.01	2,287.01	2,287.01
4087346300	2	5	03	E404E10	287	N	1	33608	1	20	1	5	JF	11	5,000.00	17,504.58	22,504.58	22,504.58	22,504.58	22,504.58	21,658.75
4087346300	2	5	03	E404E10	287	N	1	33801	1	20	1	5	JF	11	3,600,439.00	1,370,881.98	4,971,320.98	4,971,320.98	4,564,213.18	4,564,213.18	4,564,213.18
4087346300	2	5	03	E404E10	287	N	1	34501	1	20	1	5	JF	11	0.00	130.88	130.88	130.88	130.88	130.88	130.88
4087346300	2	5	03	E404E10	287	N	1	35101	1	20	1	5	JF	11	0.00	306,802.96	306,802.96	306,802.96	305,569.16	305,569.16	305,569.16
4087346300	2	5	03	E404E10	287	N	1	35201	1	20	1	5	JF	11	109,480.00	-107,587.19	1,892.81	1,892.81	1,892.81	1,892.81	1,892.81
4087346300	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	80,000.00	-41,500.51	38,499.49	38,499.49	38,499.49	38,499.49	38,499.49
4087346300	2	5	03	E404E10	287	N	1	35701	1	20	1	5	JF	11	0.00	1,846.65	1,846.65	1,846.65	1,846.65	1,846.65	1,846.65
4087346300	2	5	03	E404E10	287	N	1	35801	1	20	1	5	JF	11	3,989,904.00	-2,695,305.40	1,294,598.60	1,294,598.60	1,294,598.60	1,294,598.60	1,294,598.60
4087346300	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	0.00	600.00	600.00	600.00	600.00	600.00	600.00
4087346300	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	0.00	3,351.45	3,351.45	3,351.45	3,351.45	3,351.45	3,351.45
4087346300	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	5,000.00	-4,764.50	235.50	235.50	235.50	235.50	235.50
4087346300	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	35,000.00	-22,541.08	12,458.92	12,458.92	12,458.92	12,458.92	12,458.92
4087346300	2	5	03	E404E10	287	N	1	21601	1	20	1	5	JF	11	1,800,000.00	1,233,304.72	3,033,304.72	3,033,304.72	1,791,823.30	1,791,823.30	1,705,289.04
4087346300	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	2,500.00	12,556.27	15,056.27	15,056.27	15,056.27	15,056.27	15,056.27
4087346300	2	5	03	E404E10	287	N	1	24701	1	20	1	5	JF	11	760.00	-269.00	491.00	491.00	491.00	491.00	491.00
4087346300	2	5	03	E404E10	287	N	1	24901	1	20	1	5	JF	11	3,000.00	-2,984.57	15.43	15.43	15.43	15.43	15.43
4087346300	2	5	03	E404E10	287	N	1	25201	1	20	1	5	JF	11	35,000.00	-34,740.00	260.00	260.00	260.00	260.00	260.00
4087346300	2	5	03	E404E10	287	N	1	25901	1	20	1	5	JF	11	0.00	3,804.48	3,804.48	3,804.48	3,804.48	3,804.48	3,804.48
4087346300	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	200,690.00	69,780.76	270,470.76	270,470.76	268,951.56	268,951.56	266,234.26
4087346300	2	5	03	E404E10	287	N	1	26102	1	20	1	5	JF	11	5,000.00	-4,591.33	408.67	408.67	408.67	408.67	408.67
4087346300	2	5	03	E404E10	287	N	1	27201	1	20	1	5	JF	11	10,000.00	4,480.23	14,480.23	14,480.23	14,480.23	14,480.23	14,480.23
4087346300	2	5	03	E404E10	287	N	1	29101	1	20	1	5	JF	11	20,312.00	-14,324.41	5,987.59	5,987.59	5,987.59	5,987.59	5,987.59
4087346300	2	5	03	E404E10	287	N	1	29201	1	20	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	29601	1	20	1	5	JF	11	4,000.00	-1,968.50	2,031.50	2,031.50	2,031.50	2,031.50	2,031.50
4087346300	2	5	03	E404E10	287	N	1	32601	1	20	1	5	JF	11	0.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00
4087346300	2	5	03	E404E10	287	N	1	33801	1	20	1	5	JF	11	5,556,860.00	1,202,702.88	6,759,562.88	6,759,562.88	6,225,556.88	6,225,556.88	6,225,556.88
4087346300	2	5	03	E404E10	287	N	1	35101	1	20	1	5	JF	11	0.00	383,266.70	383,266.70	383,266.70	381,201.51	381,201.51	381,201.51
4087346300	2	5	03	E404E10	287	N	1	35201	1	20	1	5	JF	11	255,600.00	-254,724.20	875.80	875.80	875.80	875.80	875.80
4087346300	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	20,000.00	6,918.45	26,918.45	26,918.45	26,918.45	26,918.45	26,918.45
4087346300	2	5	03	E404E10	287	N	1	35701	1	20	1	5	JF	11	5,000.00	92.30	5,092.30	5,092.30	5,092.30	5,092.30	5,092.30

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346300	2	5	03	E404E10	287	N	1	35801	1	20	1	5	JF	11	7,620,278.00	-4,941,110.66	2,679,167.34	2,679,167.34	2,679,167.34	2,679,167.34	2,679,167.34
4087347000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	1,680.00	-1,640.95	39.05	39.05	39.05	39.05	39.05
4087347000	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	3,100.00	-2,694.29	405.71	405.71	405.71	405.71	405.71
4087347000	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	2,205.00	-2,205.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	7,600.00	-1,447.21	6,152.79	6,152.79	6,152.79	6,152.79	6,152.79
4087347000	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	5,000.00	-3,500.47	1,499.53	1,499.53	1,499.53	1,499.53	1,499.53
4087347000	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	32,000.00	-32,000.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	6,382.00	-6,382.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	24,000.00	-23,520.00	480.00	480.00	480.00	480.00	480.00
4087347000	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	5,923.00	-5,923.00	0.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	50,519.00	-12,474.36	38,044.64	38,044.64	38,044.64	38,044.64	38,044.64
4087347100	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	10,000.00	-9,905.16	94.84	94.84	94.84	94.84	94.84
4087347100	2	5	03	E404E10	287	N	1	21501	1	20	1	5	JF	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	21601	1	20	1	5	JF	11	0.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00
4087347100	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	22,480.00	-20,514.56	1,965.44	1,965.44	1,965.44	1,965.44	1,965.44
4087347100	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	6,075.00	-6,075.00	0.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	22301	1	20	1	5	JF	11	8,250.00	-7,962.00	288.00	288.00	288.00	288.00	288.00
4087347100	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	12,300.00	-7,995.51	4,304.49	4,304.49	4,304.49	4,304.49	4,304.49
4087347100	2	5	03	E404E10	287	N	1	27201	1	20	1	5	JF	11	0.00	235.64	235.64	235.64	235.64	235.64	235.64
4087347100	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	12,500.00	-9,323.61	3,176.39	3,176.39	3,176.39	3,176.39	3,176.39
4087347100	2	5	03	E404E10	287	N	1	31701	1	20	1	5	JF	11	0.00	37,166.07	37,166.07	37,166.07	37,166.07	37,166.07	37,166.07
4087347100	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	33603	1	20	1	5	JF	11	0.00	10,867.39	10,867.39	10,867.39	10,867.39	10,867.39	10,867.39
4087347100	2	5	03	E404E10	287	N	1	33608	1	20	1	5	JF	11	0.00	4,876.18	4,876.18	4,876.18	4,876.18	4,876.18	4,206.18
4087347100	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	40,000.00	-40,000.00	0.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	12,500.00	-12,500.00	0.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	40,000.00	-40,000.00	0.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	20,000.00	-18,288.00	1,712.00	1,712.00	1,712.00	1,712.00	1,712.00
4087347100	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	3,200.00	-3,161.00	39.00	39.00	39.00	39.00	39.00
4087347100	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	7,500.00	-7,500.00	0.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	38301	1	20	1	5	JF	11	44,000.00	-44,000.00	0.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	105,486.00	107,775.79	213,261.79	213,261.79	100,857.79	100,857.79	87,996.23
4087347100	2	5	03	E404E10	287	N	1	21801	1	20	1	5	JF	11	0.00	13,572.00	13,572.00	13,572.00	13,572.00	13,572.00	13,572.00
4087347100	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	9,350.00	-8,404.89	945.11	945.11	945.11	945.11	945.11
4087347100	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	5,260.00	-3,681.31	1,578.69	1,578.69	1,578.69	1,578.69	1,578.69
4087347100	2	5	03	E404E10	287	N	1	21501	1	20	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	37,828.00	-34,299.90	3,528.10	3,528.10	3,528.10	3,528.10	3,528.10
4087347100	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	4,752.00	-4,381.89	370.11	370.11	370.11	370.11	370.11

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087347100	2	5	03	E404E10	287	N	1	22301	1	20	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	5,250.00	-3,593.67	1,656.33	1,656.33	1,656.33	1,656.33	1,656.33
4087347100	2	5	03	E404E10	287	N	1	33902	1	20	1	5	JF	11	0.00	1,918.00	1,918.00	1,918.00	1,918.00	1,918.00	1,918.00
4087347100	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	10,000.00	-6,444.50	3,555.50	3,555.50	3,555.50	3,555.50	3,555.50
4087347100	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	8,000.00	-3,070.87	4,929.13	4,929.13	4,929.13	4,929.13	4,929.13
4087347100	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	0.00	373.06	373.06	373.06	373.06	373.06	373.06
4087347100	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	0.00	321.35	321.35	321.35	321.35	321.35	321.35
4087347100	2	5	03	E404E10	287	N	1	33902	1	20	1	5	JF	11	0.00	337,020.00	337,020.00	337,020.00	337,020.00	337,020.00	337,020.00
4087347100	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	20,829.00	-20,829.00	0.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	39201	1	20	1	5	JF	11	3,000.00	-2,029.00	971.00	971.00	971.00	971.00	971.00
4087347100	2	5	03	E404E10	287	N	1	35202	1	20	1	5	JF	11	166,500.00	-117,296.86	49,203.14	49,203.14	49,203.14	49,203.14	49,203.14
4087347100	2	5	03	E404E10	287	N	1	34401	1	20	1	5	JF	11	2,470,000.00	-970,743.26	1,499,256.74	1,499,256.74	1,499,256.74	1,499,256.74	1,499,256.74
4087347200	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	34,496.00	-10,727.92	23,768.08	23,768.08	23,768.08	23,768.08	23,768.08
4087347200	2	5	03	E404E10	287	N	1	21201	1	20	1	5	JF	11	25,000.00	-6,339.99	18,660.01	18,660.01	18,660.01	18,660.01	18,660.01
4087347200	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	10,300.00	11,459.94	21,759.94	21,759.94	21,759.94	21,759.94	21,759.94
4087347200	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	3,024.00	-507.51	2,516.49	2,516.49	2,516.49	2,516.49	2,516.49
4087347200	2	5	03	E404E10	287	N	1	24601	1	20	1	5	JF	11	1,460.00	7,326.96	8,786.96	8,786.96	8,786.96	8,786.96	8,786.96
4087347200	2	5	03	E404E10	287	N	1	24701	1	20	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087347200	2	5	03	E404E10	287	N	1	24801	1	20	1	5	JF	11	8,300.00	-6,861.54	1,438.46	1,438.46	1,438.46	1,438.46	1,438.46
4087347200	2	5	03	E404E10	287	N	1	25601	1	20	1	5	JF	11	800.00	-508.16	291.84	291.84	291.84	291.84	291.84
4087347200	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	16,390.00	-13,129.08	3,260.92	3,260.92	3,260.92	3,260.92	3,260.92
4087347200	2	5	03	E404E10	287	N	1	27201	1	20	1	5	JF	11	0.00	2,299.00	2,299.00	2,299.00	2,299.00	2,299.00	2,299.00
4087347200	2	5	03	E404E10	287	N	1	27401	1	20	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087347200	2	5	03	E404E10	287	N	1	29101	1	20	1	5	JF	11	500.00	-20.99	479.01	479.01	479.01	479.01	479.01
4087347200	2	5	03	E404E10	287	N	1	29201	1	20	1	5	JF	11	100.00	-100.00	0.00	0.00	0.00	0.00	0.00
4087347200	2	5	03	E404E10	287	N	1	29401	1	20	1	5	JF	11	14,000.00	-14,000.00	0.00	0.00	0.00	0.00	0.00
4087347200	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	1,500.00	60.91	1,560.91	1,560.91	1,560.91	1,560.91	1,560.91
4087347200	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087347200	2	5	03	E404E10	287	N	1	32701	1	20	1	5	JF	11	0.00	2,917.56	2,917.56	2,917.56	2,917.56	2,917.56	2,917.56
4087347200	2	5	03	E404E10	287	N	1	33603	1	20	1	5	JF	11	3,000.00	4,147.13	7,147.13	7,147.13	7,147.13	7,147.13	7,147.13
4087347200	2	5	03	E404E10	287	N	1	33608	1	20	1	5	JF	11	1,200.00	-641.99	558.01	558.01	558.01	558.01	558.01
4087347200	2	5	03	E404E10	287	N	1	34701	1	20	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087347200	2	5	03	E404E10	287	N	1	35202	1	20	1	5	JF	11	76,100.00	-76,100.00	0.00	0.00	0.00	0.00	0.00
4087347200	2	5	03	E404E10	287	N	1	35302	1	20	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087347200	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	10,380.00	3,998.00	14,378.00	14,378.00	14,378.00	14,378.00	14,378.00
4087347200	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	2,500.00	-859.51	1,640.49	1,640.49	1,640.49	1,640.49	1,640.49

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087347200	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	43,500.00	-31,199.01	12,300.99	12,300.99	12,300.99	12,300.99	12,300.99
4087347200	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	8,000.00	-4,464.00	3,536.00	3,536.00	3,536.00	3,536.00	3,536.00
4087347200	2	5	03	E404E10	287	N	1	37601	1	20	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087347200	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	12,600.00	-4,734.56	7,865.44	7,865.44	7,865.44	7,865.44	7,865.44
4087347200	2	5	03	E404E10	287	N	1	21501	1	20	1	5	JF	11	226,500.00	102,069.48	328,569.48	328,569.48	328,569.48	328,569.48	328,569.48
4087347300	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	3,000.00	3,632.51	6,632.51	6,632.51	6,632.51	6,632.51	6,632.51
4087347300	2	5	03	E404E10	287	N	1	24601	1	20	1	5	JF	11	29,500.00	-29,500.00	0.00	0.00	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	29401	1	20	1	5	JF	11	137,500.00	-99,195.83	38,304.17	38,304.17	25,370.24	25,370.24	25,370.24
4087347300	2	5	03	E404E10	287	N	1	35302	1	20	1	5	JF	11	130,000.00	-53,969.99	76,030.01	76,030.01	74,030.01	74,030.01	74,030.01
4087347300	2	5	03	E404E10	287	N	1	31501	1	20	1	5	JF	11	12,000.00	-5,016.00	6,984.00	6,984.00	6,875.00	6,875.00	6,875.00
4087347300	2	5	03	E404E10	287	N	1	31701	1	20	1	5	JF	11	711,513.57	9,085,920.05	9,797,433.62	9,797,433.62	9,712,675.08	9,712,675.08	9,427,561.49
4087347300	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	6,000.00	-5,131.08	868.92	868.92	868.92	868.92	868.92
4087347300	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	6,500.00	-6,009.90	490.10	490.10	490.10	490.10	490.10
4087347300	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	12,200.00	-10,601.14	1,598.86	1,598.86	1,598.86	1,598.86	1,598.86
4087347300	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	22301	1	20	1	5	JF	11	6,000.00	-5,097.82	902.18	902.18	902.18	902.18	902.18
4087347300	2	5	03	E404E10	287	N	1	25301	1	20	1	5	JF	11	400.00	-400.00	0.00	0.00	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	6,000.00	-4,170.07	1,829.93	1,829.93	1,829.93	1,829.93	1,829.93
4087347300	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	10,400.00	-758.40	9,641.60	9,641.60	9,641.60	9,641.60	9,641.60
4087347300	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	0.00	2,115.33	2,115.33	2,115.33	328.93	328.93	328.93
4087347300	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	36,500.00	682,935.55	719,435.55	719,435.55	92,213.00	92,213.00	92,213.00
4087347300	2	5	03	E404E10	287	N	1	21601	1	20	1	5	JF	11	1,000.00	12,923.03	13,923.03	13,923.03	13,923.03	13,923.03	13,923.03
4087347300	2	5	03	E404E10	287	N	1	24601	1	20	1	5	JF	11	143,600.00	-93,204.15	50,395.85	50,395.85	2,894.83	2,894.83	2,894.83
4087347300	2	5	03	E404E10	287	N	1	24701	1	20	1	5	JF	11	0.00	66.28	66.28	66.28	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	25501	1	20	1	5	JF	11	0.00	17,026.90	17,026.90	17,026.90	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	25601	1	20	1	5	JF	11	0.00	3,663.51	3,663.51	3,663.51	95.35	95.35	95.35
4087347300	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	50,000.00	-33,907.46	16,092.54	16,092.54	16,092.54	16,092.54	16,092.54
4087347300	2	5	03	E404E10	287	N	1	26102	1	20	1	5	JF	11	0.00	1,128.91	1,128.91	1,128.91	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	27201	1	20	1	5	JF	11	0.00	584.33	584.33	584.33	584.33	584.33	584.33
4087347300	2	5	03	E404E10	287	N	1	29101	1	20	1	5	JF	11	1,700.00	5,639.16	7,339.16	7,339.16	5,342.87	5,342.87	5,342.87
4087347300	2	5	03	E404E10	287	N	1	29401	1	20	1	5	JF	11	122,950.00	184,983.65	307,933.65	307,933.65	20,368.33	20,368.33	20,368.33
4087347300	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	32701	1	20	1	5	JF	11	2,183,500.00	472,632.73	2,656,132.73	2,656,132.73	2,597,214.01	2,597,214.01	2,597,214.01
4087347300	2	5	03	E404E10	287	N	1	33301	1	20	1	5	JF	11	0.00	56,247.63	56,247.63	56,247.63	47,895.63	47,895.63	47,895.63
4087347300	2	5	03	E404E10	287	N	1	33902	1	20	1	5	JF	11	0.00	93,621.29	93,621.29	93,621.29	93,621.29	93,621.29	93,621.29
4087347300	2	5	03	E404E10	287	N	1	35101	1	20	1	5	JF	11	0.00	33,206.00	33,206.00	33,206.00	33,206.00	33,206.00	33,206.00
4087347300	2	5	03	E404E10	287	N	1	35202	1	20	1	5	JF	11	0.00	5,673.51	5,673.51	5,673.51	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	35302	1	20	1	5	JF	11	300,000.00	-180,022.49	119,977.51	119,977.51	110,827.80	110,827.80	108,801.29

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087347300	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	0.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00
4087347300	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	75,000.00	-72,418.98	2,581.02	2,581.02	2,581.02	2,581.02	2,581.02
4087347300	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	0.00	1,979.56	1,979.56	1,979.56	1,979.56	1,979.56	1,979.56
4087347300	2	5	03	E404E10	287	N	1	35302	1	20	1	5	JF	11	6,000,000.00	160,479.66	6,160,479.66	6,160,479.66	6,160,479.66	6,160,479.66	4,006,043.48
4087347300	2	5	03	E404E10	287	N	1	32701	1	20	1	5	JF	11	3,466,080.00	-1,017.79	3,465,062.21	3,465,062.21	3,465,062.21	3,465,062.21	3,465,062.21
4087347300	2	5	03	E404E10	287	N	1	32701	1	20	1	5	JF	11	5,500,000.00	-5,500,000.00	0.00	0.00	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	32701	1	20	1	5	JF	11	1,200,000.00	-54,502.35	1,145,497.65	1,145,497.65	1,145,497.65	1,145,497.65	1,145,497.65
4087347300	2	5	03	E404E10	287	N	1	33301	1	20	1	5	JF	11	0.00	279,096.00	279,096.00	279,096.00	279,096.00	279,096.00	279,096.00
4087324000	2	5	03	E404E10	287	N	1	11301	1	20	1	5	JF	11	874,533.71	60,583.35	935,117.06	935,117.06	935,117.06	935,117.06	935,117.06
4087330000	2	5	03	E404E10	113	N	2	11301	1	20	1	5	JF	11	89,650.94	-89,650.94	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	11301	1	20	1	5	JF	11	6,800,041.80	-370,287.01	6,429,754.79	6,429,754.79	6,429,754.79	6,429,754.79	6,429,754.79
4087332000	2	5	03	E404E10	113	N	2	11301	1	20	1	5	JF	11	15,187,842.42	-1,562,911.79	13,624,930.63	13,624,930.63	13,624,930.63	13,624,930.63	13,624,930.63
4087333000	2	5	03	E404E10	113	N	2	11301	1	20	1	5	JF	11	11,627,339.62	-578,937.44	11,048,402.18	11,048,402.18	11,048,402.18	11,048,402.18	11,048,402.18
4087334000	2	5	03	E404E10	113	N	2	11301	1	20	1	5	JF	11	8,056,942.14	669,132.68	8,726,074.82	8,726,074.82	8,726,074.82	8,726,074.82	8,726,074.82
4087336000	2	5	03	E404E10	113	N	2	11301	1	20	1	5	JF	11	3,982,723.55	-360,693.76	3,622,029.79	3,622,029.79	3,622,029.79	3,622,029.79	3,622,029.79
4087337000	2	5	03	E404E10	113	N	2	11301	1	20	1	5	JF	11	3,987,547.78	332,936.99	4,320,484.77	4,320,484.77	4,320,484.77	4,320,484.77	4,320,484.77
4087321000	2	5	03	E404E10	280	N	1	11301	1	20	1	5	JF	11	375,256.70	-98,590.68	276,666.02	276,666.02	276,666.02	276,666.02	276,666.02
4087320000	2	5	03	E404E10	287	N	1	11301	1	20	1	5	JF	11	491,183.12	-270,230.89	220,952.24	220,952.24	220,952.24	220,952.24	220,952.24
4087321000	2	5	03	E404E10	287	N	1	11301	1	20	1	5	JF	11	1,934,240.58	142,032.01	2,076,272.59	2,076,272.59	2,076,272.59	2,076,272.59	2,076,272.59
4087322000	2	5	03	E404E10	287	N	1	11301	1	20	1	5	JF	11	1,951,499.41	-216,747.02	1,734,752.40	1,734,752.40	1,734,752.40	1,734,752.40	1,734,752.40
4087323000	2	5	03	E404E10	287	N	1	11301	1	20	1	5	JF	11	1,012,741.40	138,803.21	1,151,544.62	1,151,544.62	1,151,544.62	1,151,544.62	1,151,544.62
4087324000	2	5	03	E404E10	287	N	1	11301	1	20	1	5	JF	11	2,003,523.09	-238,080.48	1,765,442.61	1,765,442.61	1,765,442.61	1,765,442.61	1,765,442.61
4087340000	2	5	03	E404E10	287	N	1	11301	1	20	1	5	JF	11	2,917,281.00	-254,503.80	2,662,777.20	2,662,777.20	2,662,777.20	2,662,777.20	2,662,777.20
4087342000	2	5	03	E404E10	287	N	1	11301	1	20	1	5	JF	11	2,574,924.80	65,094.83	2,640,019.63	2,640,019.63	2,640,019.63	2,640,019.63	2,640,019.63
4087346000	2	5	03	E404E10	287	N	1	11301	1	20	1	5	JF	11	4,408,319.42	-281,350.48	4,126,968.94	4,126,968.94	4,126,968.94	4,126,968.94	4,126,968.94
4087347000	2	5	03	E404E10	287	N	1	11301	1	20	1	5	JF	11	5,741,199.31	-103,319.42	5,637,879.90	5,637,879.90	5,637,879.90	5,637,879.90	5,637,879.90
4087330000	2	5	03	E404E10	113	N	2	11301	1	20	1	5	JF	11	1,602,765.84	104,091.91	1,706,857.75	1,706,857.75	1,706,857.75	1,706,857.75	1,706,857.75
4087331000	2	5	03	E404E10	113	N	2	11301	1	20	1	5	JF	11	292,254.31	19,337.69	311,592.00	311,592.00	311,592.00	311,592.00	311,592.00
4087332000	2	5	03	E404E10	113	N	2	11301	1	20	1	5	JF	11	292,254.31	19,337.69	311,592.00	311,592.00	311,592.00	311,592.00	311,592.00
4087333000	2	5	03	E404E10	113	N	2	11301	1	20	1	5	JF	11	639,701.67	-174,420.92	465,280.75	465,280.75	465,280.75	465,280.75	465,280.75
4087334000	2	5	03	E404E10	113	N	2	11301	1	20	1	5	JF	11	292,254.31	19,337.69	311,592.00	311,592.00	311,592.00	311,592.00	311,592.00
4087336000	2	5	03	E404E10	113	N	2	11301	1	20	1	5	JF	11	856,932.14	-117,540.14	739,392.00	739,392.00	739,392.00	739,392.00	739,392.00
4087337000	2	5	03	E404E10	113	N	2	11301	1	20	1	5	JF	11	1,064,035.82	70,384.18	1,134,420.00	1,134,420.00	1,134,420.00	1,134,420.00	1,134,420.00
4087320000	2	5	03	E404E10	287	N	1	11301	1	20	1	5	JF	11	154,343.69	11,684.31	166,028.00	166,028.00	166,028.00	166,028.00	166,028.00
4087321000	2	5	03	E404E10	287	N	1	11301	1	20	1	5	JF	11	77,957.36	5,154.64	83,112.00	83,112.00	83,112.00	83,112.00	83,112.00
4087322000	2	5	03	E404E10	287	N	1	11301	1	20	1	5	JF	11	74,134.04	4,903.96	79,038.00	79,038.00	79,038.00	79,038.00	79,038.00
4087324000	2	5	03	E404E10	287	N	1	11301	1	20	1	5	JF	11	444,608.89	30,853.79	475,462.68	475,462.68	475,462.68	475,462.68	475,462.68
4087340000	2	5	03	E404E10	287	N	1	11301	1	20	1	5	JF	11	269,559.68	-41,040.93	228,518.75	228,518.75	228,518.75	228,518.75	228,518.75

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087342000	2	5	03	E404E10	287	N	1	11301	1	20	1	5	JF	11	336,779.18	-124,113.38	212,665.80	212,665.80	212,665.80	212,665.80	212,665.80
4087346000	2	5	03	E404E10	287	N	1	11301	1	20	1	5	JF	11	4,239,250.24	-161,836.33	4,077,413.92	4,077,413.92	4,077,413.92	4,077,413.92	4,077,413.92
4087347000	2	5	03	E404E10	287	N	1	11301	1	20	1	5	JF	11	534,477.34	12,760.84	547,238.18	547,238.18	547,238.18	547,238.18	547,238.18
4087330000	2	5	03	E404E10	113	N	2	11301	1	20	1	5	JF	11	1,924,078.02	-4,155.03	1,919,922.99	1,919,922.99	1,919,922.99	1,919,922.99	1,919,922.99
4087331000	2	5	03	E404E10	113	N	2	11301	1	20	1	5	JF	11	74,134.04	-18,148.79	55,985.25	55,985.25	55,985.25	55,985.25	55,985.25
4087333000	2	5	03	E404E10	113	N	2	11301	1	20	1	5	JF	11	764,779.86	-212,056.38	552,723.48	552,723.48	552,723.48	552,723.48	552,723.48
4087334000	2	5	03	E404E10	113	N	2	11301	1	20	1	5	JF	11	74,134.04	4,903.96	79,038.00	79,038.00	79,038.00	79,038.00	79,038.00
4087336000	2	5	03	E404E10	113	N	2	11301	1	20	1	5	JF	11	921,445.03	-173,089.83	748,355.21	748,355.21	748,355.21	748,355.21	748,355.21
4087337000	2	5	03	E404E10	113	N	2	11301	1	20	1	5	JF	11	597,433.79	-29,642.32	567,791.48	567,791.48	567,791.48	567,791.48	567,791.48
4087324000	2	5	03	E404E10	287	N	1	12101	1	20	1	5	JF	11	3,215,866.50	-1,028,839.94	2,187,026.56	2,187,026.56	2,187,026.56	2,187,026.56	2,187,026.56
4087331000	2	5	03	E404E10	113	N	2	12101	1	20	1	5	JF	11	2,808,573.60	312,127.60	3,120,701.20	3,120,701.20	3,120,701.20	3,120,701.20	3,120,701.20
4087332000	2	5	03	E404E10	113	N	2	12101	1	20	1	5	JF	11	6,581,826.30	-541,826.41	6,039,999.89	6,039,999.89	6,039,999.89	6,039,999.89	6,039,999.89
4087333000	2	5	03	E404E10	113	N	2	12101	1	20	1	5	JF	11	3,028,346.30	-36,417.17	2,991,929.13	2,991,929.13	2,991,929.13	2,991,929.13	2,991,929.13
4087334000	2	5	03	E404E10	113	N	2	12101	1	20	1	5	JF	11	2,557,120.36	-271,426.30	2,285,694.06	2,285,694.06	2,285,694.06	2,285,694.06	2,285,694.06
4087336000	2	5	03	E404E10	113	N	2	12101	1	20	1	5	JF	11	8,796,128.00	-3,012,751.17	5,783,376.83	5,783,376.83	5,783,376.83	5,783,376.83	5,783,376.83
4087337000	2	5	03	E404E10	113	N	2	12101	1	20	1	5	JF	11	5,259,530.00	-776,055.41	4,483,474.59	4,483,474.59	4,483,474.59	4,483,474.59	4,483,474.59
4087321000	2	5	03	E404E10	280	N	1	12201	1	20	1	5	JF	11	634,335.35	-249,677.94	384,657.41	384,657.41	384,657.41	384,657.41	384,657.41
4087310000	2	5	03	E404E10	287	N	1	12201	1	20	1	5	JF	11	493,931.34	40,408.20	534,339.55	534,339.55	534,339.55	534,339.55	534,339.55
4087320000	2	5	03	E404E10	287	N	1	12201	1	20	1	5	JF	11	110,253.40	10,628.37	120,881.77	120,881.77	120,881.77	120,881.77	120,881.77
4087321000	2	5	03	E404E10	287	N	1	12201	1	20	1	5	JF	11	2,186,452.30	-15,426.25	2,171,026.05	2,171,026.05	2,171,026.05	2,171,026.05	2,171,026.05
4087322000	2	5	03	E404E10	287	N	1	12201	1	20	1	5	JF	11	461,220.22	54,209.52	515,429.75	515,429.75	515,429.75	515,429.75	515,429.75
4087323000	2	5	03	E404E10	287	N	1	12201	1	20	1	5	JF	11	722,778.44	27,700.59	750,479.04	750,479.04	750,479.04	750,479.04	750,479.04
4087324000	2	5	03	E404E10	287	N	1	12201	1	20	1	5	JF	11	4,787,232.81	144,292.00	4,931,524.81	4,931,524.81	4,931,524.81	4,931,524.81	4,931,524.81
4087340000	2	5	03	E404E10	287	N	1	12201	1	20	1	5	JF	11	2,249,250.94	205,136.48	2,454,387.42	2,454,387.42	2,454,387.42	2,454,387.42	2,454,387.42
4087342000	2	5	03	E404E10	287	N	1	12201	1	20	1	5	JF	11	2,531,530.99	153,580.10	2,685,111.09	2,685,111.09	2,685,111.09	2,685,111.09	2,685,111.09
4087346000	2	5	03	E404E10	287	N	1	12201	1	20	1	5	JF	11	5,277,587.84	568,152.89	5,845,740.74	5,845,740.74	5,845,740.74	5,845,740.74	5,845,740.74
4087347000	2	5	03	E404E10	287	N	1	12201	1	20	1	5	JF	11	5,204,484.97	264,507.75	5,468,992.72	5,468,992.72	5,468,992.72	5,468,992.72	5,468,992.72
4087330000	2	5	03	E404E10	113	N	2	12201	1	20	1	5	JF	11	3,474,361.36	-9,667.76	3,464,693.60	3,464,693.60	3,464,693.60	3,464,693.60	3,464,693.60
4087331000	2	5	03	E404E10	113	N	2	12201	1	20	1	5	JF	11	2,345,311.57	-723,998.09	1,621,313.48	1,621,313.48	1,621,313.48	1,621,313.48	1,621,313.48
4087332000	2	5	03	E404E10	113	N	2	12201	1	20	1	5	JF	11	5,713,159.95	-373,582.86	5,339,577.09	5,339,577.09	5,339,577.09	5,339,577.09	5,339,577.09
4087333000	2	5	03	E404E10	113	N	2	12201	1	20	1	5	JF	11	4,136,999.51	259,115.99	4,396,115.50	4,396,115.50	4,396,115.50	4,396,115.50	4,396,115.50
4087334000	2	5	03	E404E10	113	N	2	12201	1	20	1	5	JF	11	4,192,719.59	-636,053.29	3,556,666.31	3,556,666.31	3,556,666.31	3,556,666.31	3,556,666.31
4087336000	2	5	03	E404E10	113	N	2	12201	1	20	1	5	JF	11	4,854,434.29	472,790.78	5,327,225.07	5,327,225.07	5,327,225.07	5,327,225.07	5,327,225.07
4087337000	2	5	03	E404E10	113	N	2	12201	1	20	1	5	JF	11	6,355,749.20	-45,081.14	6,310,668.06	6,310,668.06	6,310,668.06	6,310,668.06	6,310,668.06
4087324000	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	387,031.68	15,997.06	403,028.74	403,028.74	403,028.74	403,028.74	403,028.74
4087331000	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	2,518,246.74	58,038.08	2,576,284.82	2,576,284.82	2,576,284.82	2,576,284.82	2,576,284.82
4087332000	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	6,542,225.30	-633,175.84	5,909,049.46	5,909,049.46	5,909,049.46	5,909,049.46	5,909,049.46
4087333000	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	5,013,616.14	-303,470.50	4,710,145.65	4,710,145.65	4,710,145.65	4,710,145.65	4,710,145.65

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334000	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	3,114,300.61	208,748.81	3,323,049.42	3,323,049.42	3,323,049.42	3,323,049.42	3,323,049.42
4087336000	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	1,306,317.73	-171,578.63	1,134,739.11	1,134,739.11	1,134,739.11	1,134,739.11	1,134,739.11
4087337000	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	1,517,693.91	148,336.11	1,666,030.03	1,666,030.03	1,666,030.03	1,666,030.03	1,666,030.03
4087321000	2	5	03	E404E10	280	N	1	13101	1	20	1	5	JF	11	146,628.34	-37,767.22	108,861.12	108,861.12	108,861.12	108,861.12	108,861.12
4087320000	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	382,873.21	-286,448.40	96,424.81	96,424.81	96,424.81	96,424.81	96,424.81
4087321000	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	717,619.88	93,522.68	811,142.56	811,142.56	811,142.56	811,142.56	811,142.56
4087322000	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	1,017,852.08	-88,926.49	928,925.59	928,925.59	928,925.59	928,925.59	928,925.59
4087323000	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	527,843.86	37,011.68	564,855.54	564,855.54	564,855.54	564,855.54	564,855.54
4087324000	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	932,693.87	-165,452.91	767,240.96	767,240.96	767,240.96	767,240.96	767,240.96
4087340000	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	1,272,527.08	-212,193.43	1,060,333.65	1,060,333.65	1,060,333.65	1,060,333.65	1,060,333.65
4087342000	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	1,263,580.97	-28,697.01	1,234,883.97	1,234,883.97	1,234,883.97	1,234,883.97	1,234,883.97
4087346000	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	2,175,708.02	-283,538.45	1,892,169.57	1,892,169.57	1,892,169.57	1,892,169.57	1,892,169.57
4087347000	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	2,623,337.77	-237,207.41	2,386,130.36	2,386,130.36	2,386,130.36	2,386,130.36	2,386,130.36
4087330000	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	959,061.39	35,708.11	994,769.50	994,769.50	994,769.50	994,769.50	994,769.50
4087331000	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	161,864.77	-18,532.45	143,332.32	143,332.32	143,332.32	143,332.32	143,332.32
4087332000	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	155,869.96	-10,460.36	145,409.60	145,409.60	145,409.60	145,409.60	145,409.60
4087333000	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	309,100.56	-5,132.13	303,968.43	303,968.43	303,968.43	303,968.43	303,968.43
4087334000	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	131,889.74	42,342.12	174,231.86	174,231.86	174,231.86	174,231.86	174,231.86
4087336000	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	375,745.59	-117,578.07	258,167.52	258,167.52	258,167.52	258,167.52	258,167.52
4087337000	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	519,924.82	30,167.55	550,092.37	550,092.37	550,092.37	550,092.37	550,092.37
4087320000	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	92,949.78	4,349.26	97,299.04	97,299.04	97,299.04	97,299.04	97,299.04
4087321000	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	49,573.21	1,956.23	51,529.44	51,529.44	51,529.44	51,529.44	51,529.44
4087322000	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	42,579.83	1,681.45	44,261.28	44,261.28	44,261.28	44,261.28	44,261.28
4087324000	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	300,767.70	12,741.86	313,509.56	313,509.56	313,509.56	313,509.56	313,509.56
4087340000	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	99,222.24	-48,906.10	50,316.14	50,316.14	50,316.14	50,316.14	50,316.14
4087342000	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	141,961.41	-71,163.34	70,798.07	70,798.07	70,798.07	70,798.07	70,798.07
4087346000	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	2,276,577.81	-229,988.49	2,046,589.32	2,046,589.32	2,046,589.32	2,046,589.32	2,046,589.32
4087347000	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	179,671.03	-649.32	179,021.72	179,021.72	179,021.72	179,021.72	179,021.72
4087330000	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	967,052.86	-42,119.37	924,933.50	924,933.50	924,933.50	924,933.50	924,933.50
4087331000	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	30,414.44	-8,020.34	22,394.10	22,394.10	22,394.10	22,394.10	22,394.10
4087333000	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	320,613.11	-81,978.41	238,634.70	238,634.70	238,634.70	238,634.70	238,634.70
4087334000	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	50,183.56	1,981.52	52,165.08	52,165.08	52,165.08	52,165.08	52,165.08
4087336000	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	406,183.21	-110,448.50	295,734.71	295,734.71	295,734.71	295,734.71	295,734.71
4087337000	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	277,892.28	-30,747.52	247,144.76	247,144.76	247,144.76	247,144.76	247,144.76
4087321000	2	5	03	E404E10	280	N	1	13101	1	20	1	5	JF	11	7,556.26	-3,067.78	4,488.48	4,488.48	4,488.48	4,488.48	4,488.48
4087310000	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	4,722.78	375.34	5,098.12	5,098.12	5,098.12	5,098.12	5,098.12
4087320000	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	944.65	97.91	1,042.56	1,042.56	1,042.56	1,042.56	1,042.56
4087321000	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	31,169.68	248.75	31,418.44	31,418.44	31,418.44	31,418.44	31,418.44

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087322000	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	5,667.43	98.81	5,766.24	5,766.24	5,766.24	5,766.24	5,766.24
4087323000	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	8,500.91	380.84	8,881.75	8,881.75	8,881.75	8,881.75	8,881.75
4087324000	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	59,978.68	2,583.53	62,562.21	62,562.21	62,562.21	62,562.21	62,562.21
4087340000	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	29,753.18	1,785.48	31,538.66	31,538.66	31,538.66	31,538.66	31,538.66
4087342000	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	40,142.92	2,709.74	42,852.66	42,852.66	42,852.66	42,852.66	42,852.66
4087346000	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	81,702.81	3,824.78	85,527.59	85,527.59	85,527.59	85,527.59	85,527.59
4087347000	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	87,363.25	2,993.49	90,356.74	90,356.74	90,356.74	90,356.74	90,356.74
4087330000	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	57,617.52	361.08	57,978.61	57,978.61	57,978.61	57,978.61	57,978.61
4087331000	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	23,140.64	-6,450.98	16,689.66	16,689.66	16,689.66	16,689.66	16,689.66
4087332000	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	51,635.68	-2,602.32	49,033.36	49,033.36	49,033.36	49,033.36	49,033.36
4087333000	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	42,191.52	3,096.43	45,287.95	45,287.95	45,287.95	45,287.95	45,287.95
4087334000	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	41,087.10	-4,550.56	36,536.54	36,536.54	36,536.54	36,536.54	36,536.54
4087336000	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	64,701.92	4,300.92	69,002.84	69,002.84	69,002.84	69,002.84	69,002.84
4087337000	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	88,314.42	-777.93	87,536.49	87,536.49	87,536.49	87,536.49	87,536.49
4087324000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	52,563.55	3,049.88	55,613.43	55,613.43	55,613.43	55,613.43	55,613.43
4087330000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	3,764.50	-3,764.50	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	388,607.59	-10,569.57	378,038.02	378,038.02	378,038.02	378,038.02	378,038.02
4087332000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	905,520.41	-37,658.15	867,862.26	867,862.26	867,862.26	867,862.26	867,862.26
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	693,447.31	19,081.28	712,528.59	712,528.59	712,528.59	712,528.59	712,528.59
4087334000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	465,780.11	103,227.16	569,007.27	569,007.27	569,007.27	569,007.27	569,007.27
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	220,701.80	-13,552.09	207,149.71	207,149.71	207,149.71	207,149.71	207,149.71
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	229,557.75	9,294.32	238,852.07	238,852.07	238,852.07	238,852.07	238,852.07
4087321000	2	5	03	E404E10	280	N	1	13201	1	20	1	5	JF	11	21,758.68	-9,337.15	12,421.53	12,421.53	12,421.53	12,421.53	12,421.53
4087320000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	36,297.20	-23,502.66	12,794.54	12,794.54	12,794.54	12,794.54	12,794.54
4087321000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	110,590.48	1,362.70	111,953.19	111,953.19	111,953.19	111,953.19	111,953.19
4087322000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	123,606.60	-7,909.87	115,696.73	115,696.73	115,696.73	115,696.73	115,696.73
4087323000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	64,130.79	3,720.64	67,851.43	67,851.43	67,851.43	67,851.43	67,851.43
4087324000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	122,240.27	-1,144.09	121,096.19	121,096.19	121,096.19	121,096.19	121,096.19
4087340000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	174,583.21	-4,332.27	170,250.94	170,250.94	170,250.94	170,250.94	170,250.94
4087342000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	159,843.54	17,566.41	177,409.95	177,409.95	177,409.95	177,409.95	177,409.95
4087346000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	274,027.26	5,433.42	279,460.68	279,460.68	279,460.68	279,460.68	279,460.68
4087347000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	348,447.69	2,611.07	351,058.76	351,058.76	351,058.76	351,058.76	351,058.76
4087330000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	106,557.93	-8,986.38	97,571.56	97,571.56	97,571.56	97,571.56	97,571.56
4087331000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	18,897.47	1,096.35	19,993.82	19,993.82	19,993.82	19,993.82	19,993.82
4087332000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	18,651.72	1,082.44	19,734.16	19,734.16	19,734.16	19,734.16	19,734.16
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	39,512.80	-7,682.01	31,830.79	31,830.79	31,830.79	31,830.79	31,830.79
4087334000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	17,670.15	1,025.37	18,695.52	18,695.52	18,695.52	18,695.52	18,695.52
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	51,361.85	-9,796.87	41,564.98	41,564.98	41,564.98	41,564.98	41,564.98

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	65,961.09	3,825.41	69,786.50	69,786.50	69,786.50	69,786.50	69,786.50
4087320000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	10,236.50	5,234.59	15,471.10	15,471.10	15,471.10	15,471.10	15,471.10
4087321000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	5,302.56	307.50	5,610.06	5,610.06	5,610.06	5,610.06	5,610.06
4087322000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	4,855.66	281.81	5,137.47	5,137.47	5,137.47	5,137.47	5,137.47
4087324000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	30,928.22	1,793.71	32,721.93	32,721.93	32,721.93	32,721.93	32,721.93
4087340000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	15,380.14	-5,241.25	10,138.89	10,138.89	10,138.89	10,138.89	10,138.89
4087342000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	19,918.89	-7,340.27	12,578.62	12,578.62	12,578.62	12,578.62	12,578.62
4087346000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	268,841.40	-359.56	268,481.85	268,481.85	268,481.85	268,481.85	268,481.85
4087347000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	29,739.80	-3,000.87	26,738.94	26,738.94	26,738.94	26,738.94	26,738.94
4087330000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	120,037.08	-2,505.46	117,531.62	117,531.62	117,531.62	117,531.62	117,531.62
4087331000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	4,358.00	252.55	4,610.55	4,610.55	4,610.55	4,610.55	4,610.55
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	44,934.44	-14,893.48	30,040.96	30,040.96	30,040.96	30,040.96	30,040.96
4087334000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	5,166.88	299.92	5,466.80	5,466.80	5,466.80	5,466.80	5,466.80
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	54,959.83	-11,503.30	43,456.53	43,456.53	43,456.53	43,456.53	43,456.53
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	36,249.76	-5,260.78	30,988.98	30,988.98	30,988.98	30,988.98	30,988.98
4087321000	2	5	03	E404E10	280	N	1	13201	1	20	1	5	JF	11	2,564.63	-1,012.61	1,552.02	1,552.02	1,552.02	1,552.02	1,552.02
4087310000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	1,996.84	157.57	2,154.41	2,154.41	2,154.41	2,154.41	2,154.41
4087320000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	445.72	41.70	487.43	487.43	487.43	487.43	487.43
4087321000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	8,839.97	-85.29	8,754.68	8,754.68	8,754.68	8,754.68	8,754.68
4087322000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	1,864.73	213.13	2,077.86	2,077.86	2,077.86	2,077.86	2,077.86
4087323000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	2,922.58	102.32	3,024.90	3,024.90	3,024.90	3,024.90	3,024.90
4087324000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	19,355.40	532.60	19,888.00	19,888.00	19,888.00	19,888.00	19,888.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	9,093.69	804.35	9,898.04	9,898.04	9,898.04	9,898.04	9,898.04
4087342000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	10,235.20	591.34	10,826.54	10,826.54	10,826.54	10,826.54	10,826.54
4087346000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	21,338.07	2,227.76	23,565.83	23,565.83	23,565.83	23,565.83	23,565.83
4087347000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	21,044.12	1,020.74	22,064.87	22,064.87	22,064.87	22,064.87	22,064.87
4087330000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	14,046.94	-80.01	13,966.93	13,966.93	13,966.93	13,966.93	13,966.93
4087331000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	9,481.81	-2,946.32	6,535.49	6,535.49	6,535.49	6,535.49	6,535.49
4087332000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	23,098.11	-1,565.30	21,532.81	21,532.81	21,532.81	21,532.81	21,532.81
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	16,727.23	1,002.33	17,729.56	17,729.56	17,729.56	17,729.56	17,729.56
4087334000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	16,951.69	-2,599.34	14,352.35	14,352.35	14,352.35	14,352.35	14,352.35
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	19,627.40	1,864.32	21,491.73	21,491.73	21,491.73	21,491.73	21,491.73
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	25,697.02	-265.39	25,431.63	25,431.63	25,431.63	25,431.63	25,431.63
4087324000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	156,488.28	9,507.47	165,995.75	165,995.75	165,995.75	165,995.75	165,995.75
4087330000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	12,515.09	-12,515.09	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	1,177,514.61	-16,531.07	1,160,983.54	1,160,983.54	1,160,983.54	1,160,983.54	1,160,983.54
4087332000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	2,665,558.41	-189,419.46	2,476,138.95	2,476,138.95	2,476,138.95	2,476,138.95	2,476,138.95
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	2,024,060.81	44,394.80	2,068,455.61	2,068,455.61	2,068,455.61	2,068,455.61	2,068,455.61

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	1,423,894.51	268,568.53	1,692,463.05	1,692,463.05	1,692,463.05	1,692,463.05	1,692,463.05
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	689,067.05	-24,554.43	664,512.62	664,512.62	664,512.62	664,512.62	664,512.62
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	701,657.85	86,920.56	788,578.41	788,578.41	788,578.41	788,578.41	788,578.41
4087321000	2	5	03	E404E10	280	N	1	13201	1	20	1	5	JF	11	68,100.00	-27,322.25	40,777.75	40,777.75	40,777.75	40,777.75	40,777.75
4087320000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	89,138.29	-48,371.38	40,766.92	40,766.92	40,766.92	40,766.92	40,766.92
4087321000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	351,019.15	-8,447.33	342,571.82	342,571.82	342,571.82	342,571.82	342,571.82
4087322000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	354,151.23	-37,118.61	317,032.63	317,032.63	317,032.63	317,032.63	317,032.63
4087323000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	183,788.85	11,164.57	194,953.42	194,953.42	194,953.42	194,953.42	194,953.42
4087324000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	360,002.77	-46,852.41	313,150.36	313,150.36	313,150.36	313,150.36	313,150.36
4087340000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	529,418.29	-14,693.98	514,724.32	514,724.32	514,724.32	514,724.32	514,724.32
4087342000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	467,290.97	36,433.03	503,724.01	503,724.01	503,724.01	503,724.01	503,724.01
4087346000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	790,806.55	-44,828.30	745,978.25	745,978.25	745,978.25	745,978.25	745,978.25
4087347000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	1,034,398.85	21,391.09	1,055,789.94	1,055,789.94	1,055,789.94	1,055,789.94	1,055,789.94
4087330000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	290,864.58	-15,803.17	275,061.42	275,061.42	275,061.42	275,061.42	275,061.42
4087331000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	53,037.23	-13,959.58	39,077.65	39,077.65	39,077.65	39,077.65	39,077.65
4087332000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	53,037.23	-13,959.58	39,077.65	39,077.65	39,077.65	39,077.65	39,077.65
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	110,176.59	-41,991.28	68,185.31	68,185.31	68,185.31	68,185.31	68,185.31
4087334000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	53,037.23	3,222.44	56,259.67	56,259.67	56,259.67	56,259.67	56,259.67
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	155,512.55	-36,191.73	119,320.82	119,320.82	119,320.82	119,320.82	119,320.82
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	193,097.56	20,532.55	213,630.11	213,630.11	213,630.11	213,630.11	213,630.11
4087320000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	27,865.09	10,897.50	38,762.60	38,762.60	38,762.60	38,762.60	38,762.60
4087321000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	14,147.61	858.72	15,006.34	15,006.34	15,006.34	15,006.34	15,006.34
4087322000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	13,453.44	817.31	14,270.75	14,270.75	14,270.75	14,270.75	14,270.75
4087324000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	80,545.05	4,890.95	85,436.00	85,436.00	85,436.00	85,436.00	85,436.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	47,226.85	-13,934.02	33,292.83	33,292.83	33,292.83	33,292.83	33,292.83
4087342000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	60,149.36	-21,561.61	38,587.75	38,587.75	38,587.75	38,587.75	38,587.75
4087346000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	748,157.87	-8,575.14	739,582.73	739,582.73	739,582.73	739,582.73	739,582.73
4087347000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	90,795.43	13,300.18	104,095.61	104,095.61	104,095.61	104,095.61	104,095.61
4087330000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	342,604.30	-4,680.64	337,923.67	337,923.67	337,923.67	337,923.67	337,923.67
4087331000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	13,453.44	817.31	14,270.75	14,270.75	14,270.75	14,270.75	14,270.75
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	130,953.20	-44,457.87	86,495.34	86,495.34	86,495.34	86,495.34	86,495.34
4087334000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	13,453.44	817.31	14,270.75	14,270.75	14,270.75	14,270.75	14,270.75
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	162,331.30	-33,604.59	128,726.71	128,726.71	128,726.71	128,726.71	128,726.71
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	103,829.61	3,473.41	107,303.02	107,303.02	107,303.02	107,303.02	107,303.02
4087324000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	175,023.18	10,885.31	185,908.49	185,908.49	185,908.49	185,908.49	185,908.49
4087330000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	12,534.02	-12,534.02	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	1,306,108.28	-59,265.89	1,246,842.40	1,246,842.40	1,246,842.40	1,246,842.40	1,246,842.40
4087332000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	3,014,411.23	-340,497.50	2,673,913.73	2,673,913.73	2,673,913.73	2,673,913.73	2,673,913.73

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	2,258,839.56	-117,674.88	2,141,164.68	2,141,164.68	2,141,164.68	2,141,164.68	2,141,164.68
4087334000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	1,587,311.86	182,808.55	1,770,120.42	1,770,120.42	1,770,120.42	1,770,120.42	1,770,120.42
4087336000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	759,461.54	-59,772.89	699,688.65	699,688.65	699,688.65	699,688.65	699,688.65
4087337000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	779,989.98	91,135.81	871,125.79	871,125.79	871,125.79	871,125.79	871,125.79
4087321000	2	5	03	E404E10	280	N	1	13202	1	20	1	5	JF	11	78,696.36	-2,342.00	76,354.36	76,354.36	76,354.36	76,354.36	76,354.36
4087320000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	103,007.56	-55,968.81	47,038.75	47,038.75	47,038.75	47,038.75	47,038.75
4087321000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	392,883.72	20,382.06	413,265.78	413,265.78	413,265.78	413,265.78	413,265.78
4087322000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	406,087.37	4,687.90	410,775.27	410,775.27	410,775.27	410,775.27	410,775.27
4087323000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	211,152.31	43,346.36	254,498.68	254,498.68	254,498.68	254,498.68	254,498.68
4087324000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	407,827.57	-55,179.98	352,647.60	352,647.60	352,647.60	352,647.60	352,647.60
4087340000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	603,169.25	-90,332.65	512,836.60	512,836.60	512,836.60	512,836.60	512,836.60
4087342000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	532,703.79	-12,761.63	519,942.16	519,942.16	519,942.16	519,942.16	519,942.16
4087346000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	894,212.18	-82,576.73	811,635.45	811,635.45	811,635.45	811,635.45	811,635.45
4087347000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	1,173,810.14	-61,796.71	1,112,013.44	1,112,013.44	1,112,013.44	1,112,013.44	1,112,013.44
4087330000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	334,662.71	9,475.19	344,137.90	344,137.90	344,137.90	344,137.90	344,137.90
4087331000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	61,289.58	-3,535.40	57,754.18	57,754.18	57,754.18	57,754.18	57,754.18
4087332000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	61,289.58	-3,535.40	57,754.18	57,754.18	57,754.18	57,754.18	57,754.18
4087333000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	119,346.14	-30,218.55	89,127.59	89,127.59	89,127.59	89,127.59	89,127.59
4087334000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	61,289.58	-4,531.23	56,758.35	56,758.35	56,758.35	56,758.35	56,758.35
4087336000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	173,338.90	-31,562.48	141,776.42	141,776.42	141,776.42	141,776.42	141,776.42
4087337000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	219,788.41	14,779.78	234,568.19	234,568.19	234,568.19	234,568.19	234,568.19
4087320000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	32,200.41	1,904.59	34,105.00	34,105.00	34,105.00	34,105.00	34,105.00
4087321000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	16,348.53	966.47	17,315.00	17,315.00	17,315.00	17,315.00	17,315.00
4087322000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	15,547.15	919.10	16,466.25	16,466.25	16,466.25	16,466.25	16,466.25
4087324000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	93,075.79	5,504.21	98,580.00	98,580.00	98,580.00	98,580.00	98,580.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	52,292.84	696.32	52,989.17	52,989.17	52,989.17	52,989.17	52,989.17
4087342000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	67,753.74	-39,221.28	28,532.46	28,532.46	28,532.46	28,532.46	28,532.46
4087346000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	852,901.29	-59,601.42	793,299.88	793,299.88	793,299.88	793,299.88	793,299.88
4087347000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	98,802.06	8,523.09	107,325.15	107,325.15	107,325.15	107,325.15	107,325.15
4087330000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	386,196.82	-6,566.40	379,630.42	379,630.42	379,630.42	379,630.42	379,630.42
4087331000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	15,547.15	-15,547.15	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	148,685.06	-31,278.53	117,406.54	117,406.54	117,406.54	117,406.54	117,406.54
4087334000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	15,547.15	919.10	16,466.25	16,466.25	16,466.25	16,466.25	16,466.25
4087336000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	182,499.61	-28,948.69	153,550.93	153,550.93	153,550.93	153,550.93	153,550.93
4087337000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	117,639.11	-5,694.44	111,944.67	111,944.67	111,944.67	111,944.67	111,944.67
4087321000	2	5	03	E404E10	280	N	1	13202	1	20	1	5	JF	11	25,647.19	-10,137.74	15,509.45	15,509.45	15,509.45	15,509.45	15,509.45
4087310000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	19,970.27	1,575.59	21,545.86	21,545.86	21,545.86	21,545.86	21,545.86
4087320000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	4,457.70	416.57	4,874.27	4,874.27	4,874.27	4,874.27	4,874.27

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087321000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	88,402.41	-849.21	87,553.20	87,553.20	87,553.20	87,553.20	87,553.20
4087322000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	18,647.73	2,133.06	20,780.79	20,780.79	20,780.79	20,780.79	20,780.79
4087323000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	29,223.04	1,038.91	30,261.96	30,261.96	30,261.96	30,261.96	30,261.96
4087324000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	193,554.44	5,342.14	198,896.58	198,896.58	198,896.58	198,896.58	198,896.58
4087340000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	90,940.52	8,025.10	98,965.62	98,965.62	98,965.62	98,965.62	98,965.62
4087342000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	102,353.34	5,865.31	108,218.65	108,218.65	108,218.65	108,218.65	108,218.65
4087346000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	213,380.70	22,340.17	235,720.87	235,720.87	235,720.87	235,720.87	235,720.87
4087347000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	210,410.12	10,085.87	220,495.99	220,495.99	220,495.99	220,495.99	220,495.99
4087330000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	140,473.50	-770.64	139,702.86	139,702.86	139,702.86	139,702.86	139,702.86
4087331000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	94,824.95	-29,450.39	65,374.56	65,374.56	65,374.56	65,374.56	65,374.56
4087332000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	230,991.60	-15,682.54	215,309.06	215,309.06	215,309.06	215,309.06	215,309.06
4087333000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	167,266.31	10,000.33	177,266.65	177,266.65	177,266.65	177,266.65	177,266.65
4087334000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	169,518.25	-25,980.09	143,538.16	143,538.16	143,538.16	143,538.16	143,538.16
4087336000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	196,272.21	18,583.75	214,855.96	214,855.96	214,855.96	214,855.96	214,855.96
4087337000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	256,972.98	-2,640.91	254,332.07	254,332.07	254,332.07	254,332.07	254,332.07
4087324000	2	5	03	E404E10	287	N	1	13203	1	20	1	5	JF	11	21,045.21	1,283.16	22,328.37	22,328.37	22,328.37	22,328.37	22,328.37
4087330000	2	5	03	E404E10	113	N	2	13203	1	20	1	5	JF	11	1,507.23	-1,507.23	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13203	1	20	1	5	JF	11	155,589.11	-7,627.95	147,961.17	147,961.17	147,961.17	147,961.17	147,961.17
4087332000	2	5	03	E404E10	113	N	2	13203	1	20	1	5	JF	11	362,550.88	-44,446.00	318,104.88	318,104.88	318,104.88	318,104.88	318,104.88
4087333000	2	5	03	E404E10	113	N	2	13203	1	20	1	5	JF	11	277,639.72	-24,722.28	252,917.44	252,917.44	252,917.44	252,917.44	252,917.44
4087334000	2	5	03	E404E10	113	N	2	13203	1	20	1	5	JF	11	186,489.26	16,996.92	203,486.18	203,486.18	203,486.18	203,486.18	203,486.18
4087336000	2	5	03	E404E10	113	N	2	13203	1	20	1	5	JF	11	88,363.93	-9,135.81	79,228.13	79,228.13	79,228.13	79,228.13	79,228.13
4087337000	2	5	03	E404E10	113	N	2	13203	1	20	1	5	JF	11	91,909.30	10,703.83	102,613.13	102,613.13	102,613.13	102,613.13	102,613.13
4087321000	2	5	03	E404E10	280	N	1	13203	1	20	1	5	JF	11	8,711.93	344.54	9,056.48	9,056.48	9,056.48	9,056.48	9,056.48
4087320000	2	5	03	E404E10	287	N	1	13203	1	20	1	5	JF	11	14,532.86	-9,415.05	5,117.82	5,117.82	5,117.82	5,117.82	5,117.82
4087321000	2	5	03	E404E10	287	N	1	13203	1	20	1	5	JF	11	44,278.60	2,523.07	46,801.67	46,801.67	46,801.67	46,801.67	46,801.67
4087322000	2	5	03	E404E10	287	N	1	13203	1	20	1	5	JF	11	49,489.81	-2,281.80	47,208.01	47,208.01	47,208.01	47,208.01	47,208.01
4087323000	2	5	03	E404E10	287	N	1	13203	1	20	1	5	JF	11	25,676.59	4,693.83	30,370.43	30,370.43	30,370.43	30,370.43	30,370.43
4087324000	2	5	03	E404E10	287	N	1	13203	1	20	1	5	JF	11	46,645.35	-7,547.63	39,097.72	39,097.72	39,097.72	39,097.72	39,097.72
4087340000	2	5	03	E404E10	287	N	1	13203	1	20	1	5	JF	11	69,900.11	-6,045.10	63,855.01	63,855.01	63,855.01	63,855.01	63,855.01
4087342000	2	5	03	E404E10	287	N	1	13203	1	20	1	5	JF	11	63,998.93	1,336.25	65,335.18	65,335.18	65,335.18	65,335.18	65,335.18
4087346000	2	5	03	E404E10	287	N	1	13203	1	20	1	5	JF	11	104,858.00	-10,470.87	94,387.13	94,387.13	94,387.13	94,387.13	94,387.13
4087347000	2	5	03	E404E10	287	N	1	13203	1	20	1	5	JF	11	139,509.13	-9,175.69	130,333.44	130,333.44	130,333.44	130,333.44	130,333.44
4087330000	2	5	03	E404E10	113	N	2	13203	1	20	1	5	JF	11	42,664.53	2,414.87	45,079.40	45,079.40	45,079.40	45,079.40	45,079.40
4087331000	2	5	03	E404E10	113	N	2	13203	1	20	1	5	JF	11	7,566.07	-601.82	6,964.25	6,964.25	6,964.25	6,964.25	6,964.25
4087332000	2	5	03	E404E10	113	N	2	13203	1	20	1	5	JF	11	7,467.78	-405.44	7,062.34	7,062.34	7,062.34	7,062.34	7,062.34
4087333000	2	5	03	E404E10	113	N	2	13203	1	20	1	5	JF	11	15,820.23	-3,592.21	12,228.03	12,228.03	12,228.03	12,228.03	12,228.03
4087334000	2	5	03	E404E10	113	N	2	13203	1	20	1	5	JF	11	7,074.59	754.80	7,829.39	7,829.39	7,829.39	7,829.39	7,829.39

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	13203	1	20	1	5	JF	11	20,564.64	-4,238.97	16,325.67	16,325.67	16,325.67	16,325.67	16,325.67
4087337000	2	5	03	E404E10	113	N	2	13203	1	20	1	5	JF	11	26,409.32	1,885.47	28,294.79	28,294.79	28,294.79	28,294.79	28,294.79
4087320000	2	5	03	E404E10	287	N	1	13203	1	20	1	5	JF	11	2,337.30	133.14	2,470.44	2,470.44	2,470.44	2,470.44	2,470.44
4087321000	2	5	03	E404E10	287	N	1	13203	1	20	1	5	JF	11	2,123.14	120.89	2,244.03	2,244.03	2,244.03	2,244.03	2,244.03
4087322000	2	5	03	E404E10	287	N	1	13203	1	20	1	5	JF	11	1,944.11	110.88	2,054.99	2,054.99	2,054.99	2,054.99	2,054.99
4087324000	2	5	03	E404E10	287	N	1	13203	1	20	1	5	JF	11	10,490.31	597.82	11,088.13	11,088.13	11,088.13	11,088.13	11,088.13
4087340000	2	5	03	E404E10	287	N	1	13203	1	20	1	5	JF	11	6,158.09	-161.95	5,996.14	5,996.14	5,996.14	5,996.14	5,996.14
4087342000	2	5	03	E404E10	287	N	1	13203	1	20	1	5	JF	11	6,772.57	-4,933.25	1,839.32	1,839.32	1,839.32	1,839.32	1,839.32
4087346000	2	5	03	E404E10	287	N	1	13203	1	20	1	5	JF	11	22,915.24	778.15	23,693.39	23,693.39	23,693.39	23,693.39	23,693.39
4087347000	2	5	03	E404E10	287	N	1	13203	1	20	1	5	JF	11	9,849.24	910.17	10,759.41	10,759.41	10,759.41	10,759.41	10,759.41
4087330000	2	5	03	E404E10	113	N	2	13203	1	20	1	5	JF	11	35,848.74	-1,697.45	34,151.29	34,151.29	34,151.29	34,151.29	34,151.29
4087331000	2	5	03	E404E10	113	N	2	13203	1	20	1	5	JF	11	1,744.67	-1,744.67	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	20	1	5	JF	11	7,091.21	-167.72	6,923.49	6,923.49	6,923.49	6,923.49	6,923.49
4087334000	2	5	03	E404E10	113	N	2	13203	1	20	1	5	JF	11	2,069.00	117.72	2,186.72	2,186.72	2,186.72	2,186.72	2,186.72
4087336000	2	5	03	E404E10	113	N	2	13203	1	20	1	5	JF	11	9,100.85	-1,597.06	7,503.79	7,503.79	7,503.79	7,503.79	7,503.79
4087337000	2	5	03	E404E10	113	N	2	13203	1	20	1	5	JF	11	6,899.83	-1,179.37	5,720.46	5,720.46	5,720.46	5,720.46	5,720.46
4087324000	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	44,153.38	67,360.89	111,514.27	111,514.27	111,514.27	111,514.27	111,514.27
4087330000	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	3,162.18	-3,162.18	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	326,430.38	417,303.76	743,734.14	743,734.14	743,734.14	743,734.14	743,734.14
4087332000	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	760,637.14	838,340.83	1,598,977.97	1,598,977.97	1,598,977.97	1,598,977.97	1,598,977.97
4087333000	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	582,495.74	685,902.55	1,268,398.29	1,268,398.29	1,268,398.29	1,268,398.29	1,268,398.29
4087334000	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	391,255.29	639,777.03	1,031,032.33	1,031,032.33	1,031,032.33	1,031,032.33	1,031,032.33
4087336000	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	185,389.51	214,377.07	399,766.58	399,766.58	399,766.58	399,766.58	399,766.58
4087337000	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	192,828.51	322,213.92	515,042.43	515,042.43	515,042.43	515,042.43	515,042.43
4087321000	2	5	03	E404E10	280	N	1	13204	1	20	1	5	JF	11	18,277.29	26,726.31	45,003.60	45,003.60	45,003.60	45,003.60	45,003.60
4087320000	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	30,489.65	-4,900.57	25,589.08	25,589.08	25,589.08	25,589.08	25,589.08
4087321000	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	92,896.00	138,525.99	231,421.99	231,421.99	231,421.99	231,421.99	231,421.99
4087322000	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	103,829.54	133,914.00	237,743.54	237,743.54	237,743.54	237,743.54	237,743.54
4087323000	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	53,869.86	98,601.59	152,471.45	152,471.45	152,471.45	152,471.45	152,471.45
4087324000	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	102,681.83	105,325.93	208,007.76	208,007.76	208,007.76	208,007.76	208,007.76
4087340000	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	146,649.90	175,140.18	321,790.08	321,790.08	321,790.08	321,790.08	321,790.08
4087342000	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	134,268.58	193,584.15	327,852.73	327,852.73	327,852.73	327,852.73	327,852.73
4087346000	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	230,182.90	255,752.00	485,934.89	485,934.89	485,934.89	485,934.89	485,934.89
4087347000	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	292,696.06	359,362.67	652,058.73	652,058.73	652,058.73	652,058.73	652,058.73
4087330000	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	89,508.66	129,203.34	218,712.00	218,712.00	218,712.00	218,712.00	218,712.00
4087331000	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	15,873.87	16,930.50	32,804.37	32,804.37	32,804.37	32,804.37	32,804.37
4087332000	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	15,667.44	17,598.97	33,266.41	33,266.41	33,266.41	33,266.41	33,266.41
4087333000	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	33,190.75	25,980.05	59,170.80	59,170.80	59,170.80	59,170.80	59,170.80

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334000	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	14,842.92	22,844.62	37,687.54	37,687.54	37,687.54	37,687.54	37,687.54
4087336000	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	43,143.95	37,007.42	80,151.37	80,151.37	80,151.37	80,151.37	80,151.37
4087337000	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	55,407.32	85,512.74	140,920.06	140,920.06	140,920.06	140,920.06	140,920.06
4087320000	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	8,598.66	13,062.50	21,661.16	21,661.16	21,661.16	21,661.16	21,661.16
4087321000	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	4,454.15	6,765.97	11,220.12	11,220.12	11,220.12	11,220.12	11,220.12
4087322000	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	4,078.76	6,196.18	10,274.94	10,274.94	10,274.94	10,274.94	10,274.94
4087324000	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	25,979.70	39,464.16	65,443.86	65,443.86	65,443.86	65,443.86	65,443.86
4087340000	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	12,919.31	17,041.85	29,961.16	29,961.16	29,961.16	29,961.16	29,961.16
4087342000	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	16,731.87	-1,180.41	15,551.46	15,551.46	15,551.46	15,551.46	15,551.46
4087346000	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	225,826.78	273,423.51	499,250.29	499,250.29	499,250.29	499,250.29	499,250.29
4087347000	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	24,981.43	40,245.57	65,227.00	65,227.00	65,227.00	65,227.00	65,227.00
4087330000	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	100,831.15	134,464.83	235,295.98	235,295.98	235,295.98	235,295.98	235,295.98
4087331000	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	3,660.72	-3,660.72	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	37,744.93	34,980.19	72,725.12	72,725.12	72,725.12	72,725.12	72,725.12
4087334000	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	4,340.18	6,593.41	10,933.59	10,933.59	10,933.59	10,933.59	10,933.59
4087336000	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	46,166.25	44,949.93	91,116.18	91,116.18	91,116.18	91,116.18	91,116.18
4087337000	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	30,449.79	38,313.90	68,763.69	68,763.69	68,763.69	68,763.69	68,763.69
4087324000	2	5	03	E404E10	287	N	1	13407	1	20	1	5	JF	11	71,037.40	-29,109.16	41,928.24	41,928.24	41,928.24	41,928.24	41,928.24
4087331000	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	597,193.80	-180,475.74	416,718.06	416,718.06	416,718.06	416,718.06	416,718.06
4087332000	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	895,496.70	-372,586.47	522,910.23	522,910.23	522,910.23	522,910.23	522,910.23
4087333000	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	478,868.60	-169,262.04	309,606.56	309,606.56	309,606.56	309,606.56	309,606.56
4087334000	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	465,215.80	-87,753.62	377,462.18	377,462.18	377,462.18	377,462.18	377,462.18
4087336000	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	525,252.70	-132,321.77	392,930.93	392,930.93	392,930.93	392,930.93	392,930.93
4087337000	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	255,399.20	-41,588.86	213,810.34	213,810.34	213,810.34	213,810.34	213,810.34
4087324000	2	5	03	E404E10	287	N	1	13407	1	20	1	5	JF	11	68,856.90	-17,974.15	50,882.75	50,882.75	50,882.75	50,882.75	50,882.75
4087331000	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	125,390.30	-14,412.26	110,978.04	110,978.04	110,978.04	110,978.04	110,978.04
4087332000	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	159,903.80	15,592.35	175,496.15	175,496.15	175,496.15	175,496.15	175,496.15
4087333000	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	69,269.90	-46,417.47	22,852.43	22,852.43	22,852.43	22,852.43	22,852.43
4087334000	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	168,812.00	-26,811.78	142,000.22	142,000.22	142,000.22	142,000.22	142,000.22
4087336000	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	163,543.80	-71,592.30	91,951.50	91,951.50	91,951.50	91,951.50	91,951.50
4087337000	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	74,490.50	-1,089.99	73,400.51	73,400.51	73,400.51	73,400.51	73,400.51
4087331000	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	0.00	3,422.55	3,422.55	3,422.55	3,422.55	3,422.55	3,422.55
4087332000	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	84,329.00	-4,468.25	79,860.75	79,860.75	79,860.75	79,860.75	79,860.75
4087334000	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	18,070.50	6,876.38	24,946.88	24,946.88	24,946.88	24,946.88	24,946.88
4087336000	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	15,058.40	13,209.69	28,268.09	28,268.09	28,268.09	28,268.09	28,268.09
4087337000	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	24,094.00	-1,149.80	22,944.20	22,944.20	22,944.20	22,944.20	22,944.20
4087324000	2	5	03	E404E10	287	N	1	13407	1	20	1	5	JF	11	587,448.40	-96,571.77	490,876.63	490,876.63	490,876.63	490,876.63	490,876.63
4087331000	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	509,908.70	-78,643.85	431,264.85	431,264.85	431,264.85	431,264.85	431,264.85

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332000	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	1,699,307.40	-199,117.73	1,500,189.67	1,500,189.67	1,500,189.67	1,500,189.67	1,500,189.67
4087333000	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	1,229,083.10	-151,382.38	1,077,700.72	1,077,700.72	1,077,700.72	1,077,700.72	1,077,700.72
4087334000	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	1,364,600.30	-410,413.23	954,187.07	954,187.07	954,187.07	954,187.07	954,187.07
4087336000	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	1,467,099.90	-207,739.31	1,259,360.59	1,259,360.59	1,259,360.59	1,259,360.59	1,259,360.59
4087337000	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	1,564,889.90	-52,196.09	1,512,693.81	1,512,693.81	1,512,693.81	1,512,693.81	1,512,693.81
4087324000	2	5	03	E404E10	287	N	1	13701	1	20	1	5	JF	11	3,373,657.70	-752,787.23	2,620,870.47	2,620,870.47	2,620,870.47	2,620,870.47	2,620,870.47
4087331000	2	5	03	E404E10	113	N	2	13701	1	20	1	5	JF	11	3,835,800.50	80,303.22	3,916,103.72	3,916,103.72	3,916,103.72	3,916,103.72	3,916,103.72
4087332000	2	5	03	E404E10	113	N	2	13701	1	20	1	5	JF	11	8,574,552.70	-395,458.04	8,179,094.66	8,179,094.66	8,179,094.66	8,179,094.66	8,179,094.66
4087333000	2	5	03	E404E10	113	N	2	13701	1	20	1	5	JF	11	7,065,893.80	-782,089.89	6,283,803.91	6,283,803.91	6,283,803.91	6,283,803.91	6,283,803.91
4087334000	2	5	03	E404E10	113	N	2	13701	1	20	1	5	JF	11	3,349,829.70	-276,659.39	3,073,170.31	3,073,170.31	3,073,170.31	3,073,170.31	3,073,170.31
4087336000	2	5	03	E404E10	113	N	2	13701	1	20	1	5	JF	11	5,965,863.40	-876,888.28	5,088,975.12	5,088,975.12	5,088,975.12	5,088,975.12	5,088,975.12
4087337000	2	5	03	E404E10	113	N	2	13701	1	20	1	5	JF	11	5,368,305.60	280,659.21	5,648,964.81	5,648,964.81	5,648,964.81	5,648,964.81	5,648,964.81
4087324000	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	183,219.33	12,134.30	195,353.63	195,353.63	195,353.63	195,353.63	195,353.63
4087330000	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	19,129.80	-19,129.80	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	1,461,318.82	-81,935.35	1,379,383.47	1,379,383.47	1,379,383.47	1,379,383.47	1,379,383.47
4087332000	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	3,267,029.19	-341,655.87	2,925,373.32	2,925,373.32	2,925,373.32	2,925,373.32	2,925,373.32
4087333000	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	2,494,898.63	-129,216.29	2,365,682.34	2,365,682.34	2,365,682.34	2,365,682.34	2,365,682.34
4087334000	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	1,729,543.58	140,980.58	1,870,524.16	1,870,524.16	1,870,524.16	1,870,524.16	1,870,524.16
4087336000	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	851,976.97	-79,419.86	772,557.11	772,557.11	772,557.11	772,557.11	772,557.11
4087337000	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	856,105.59	69,851.75	925,957.34	925,957.34	925,957.34	925,957.34	925,957.34
4087321000	2	5	03	E404E10	280	N	1	14101	1	20	1	5	JF	11	80,351.95	-20,961.81	59,390.14	59,390.14	59,390.14	59,390.14	59,390.14
4087320000	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	110,057.49	-62,103.79	47,953.70	47,953.70	47,953.70	47,953.70	47,953.70
4087321000	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	415,414.40	29,293.88	444,708.28	444,708.28	444,708.28	444,708.28	444,708.28
4087322000	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	414,437.72	-45,703.90	368,733.82	368,733.82	368,733.82	368,733.82	368,733.82
4087323000	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	216,389.65	28,782.11	245,171.76	245,171.76	245,171.76	245,171.76	245,171.76
4087324000	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	426,653.97	-51,596.49	375,057.48	375,057.48	375,057.48	375,057.48	375,057.48
4087340000	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	624,697.80	-56,988.04	567,709.76	567,709.76	567,709.76	567,709.76	567,709.76
4087342000	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	544,739.26	13,503.08	558,242.34	558,242.34	558,242.34	558,242.34	558,242.34
4087346000	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	928,974.85	-61,907.18	867,067.67	867,067.67	867,067.67	867,067.67	867,067.67
4087347000	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	1,210,260.62	-23,860.39	1,186,400.24	1,186,400.24	1,186,400.24	1,186,400.24	1,186,400.24
4087330000	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	342,897.08	21,421.25	364,318.33	364,318.33	364,318.33	364,318.33	364,318.33
4087331000	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	64,261.96	4,123.28	68,385.24	68,385.24	68,385.24	68,385.24	68,385.24
4087332000	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	64,261.96	4,123.28	68,385.24	68,385.24	68,385.24	68,385.24	68,385.24
4087333000	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	138,212.02	-37,899.10	100,312.93	100,312.93	100,312.93	100,312.93	100,312.93
4087334000	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	64,261.96	4,123.28	68,385.24	68,385.24	68,385.24	68,385.24	68,385.24
4087336000	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	182,184.23	-25,268.27	156,915.96	156,915.96	156,915.96	156,915.96	156,915.96
4087337000	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	222,979.99	14,262.05	237,242.04	237,242.04	237,242.04	237,242.04	237,242.04
4087320000	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	31,364.90	2,524.71	33,889.62	33,889.62	33,889.62	33,889.62	33,889.62

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087321000	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	15,924.62	1,040.02	16,964.64	16,964.64	16,964.64	16,964.64	16,964.64
4087322000	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	15,143.46	989.91	16,133.37	16,133.37	16,133.37	16,133.37	16,133.37
4087324000	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	90,661.49	6,390.61	97,052.10	97,052.10	97,052.10	97,052.10	97,052.10
4087340000	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	55,063.37	-8,417.93	46,645.44	46,645.44	46,645.44	46,645.44	46,645.44
4087342000	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	68,656.78	-25,247.42	43,409.36	43,409.36	43,409.36	43,409.36	43,409.36
4087346000	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	858,516.43	-26,230.62	832,285.81	832,285.81	832,285.81	832,285.81	832,285.81
4087347000	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	109,019.09	2,684.05	111,703.14	111,703.14	111,703.14	111,703.14	111,703.14
4087330000	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	391,963.28	-67.28	391,896.00	391,896.00	391,896.00	391,896.00	391,896.00
4087331000	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	15,143.46	-3,715.67	11,427.80	11,427.80	11,427.80	11,427.80	11,427.80
4087333000	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	155,124.63	-42,302.68	112,821.95	112,821.95	112,821.95	112,821.95	112,821.95
4087334000	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	15,143.46	989.91	16,133.37	16,133.37	16,133.37	16,133.37	16,133.37
4087336000	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	187,047.36	-34,292.59	152,754.77	152,754.77	152,754.77	152,754.77	152,754.77
4087337000	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	121,294.24	-5,396.32	115,897.92	115,897.92	115,897.92	115,897.92	115,897.92
4087321000	2	5	03	E404E10	280	N	1	14101	1	20	1	5	JF	11	127,394.50	-50,145.57	77,248.93	77,248.93	77,248.93	77,248.93	77,248.93
4087310000	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	100,368.22	8,063.93	108,432.15	108,432.15	108,432.15	108,432.15	108,432.15
4087320000	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	22,142.21	2,134.21	24,276.42	24,276.42	24,276.42	24,276.42	24,276.42
4087321000	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	439,108.51	-3,108.91	435,999.61	435,999.61	435,999.61	435,999.61	435,999.61
4087322000	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	92,627.68	10,884.97	103,512.66	103,512.66	103,512.66	103,512.66	103,512.66
4087323000	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	146,010.01	5,515.95	151,525.96	151,525.96	151,525.96	151,525.96	151,525.96
4087324000	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	963,581.93	27,873.40	991,455.33	991,455.33	991,455.33	991,455.33	991,455.33
4087340000	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	452,407.46	41,747.92	494,155.39	494,155.39	494,155.39	494,155.39	494,155.39
4087342000	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	508,410.35	30,833.70	539,244.05	539,244.05	539,244.05	539,244.05	539,244.05
4087346000	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	1,059,904.55	116,677.87	1,176,582.42	1,176,582.42	1,176,582.42	1,176,582.42	1,176,582.42
4087347000	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	1,045,219.43	53,924.41	1,099,143.85	1,099,143.85	1,099,143.85	1,099,143.85	1,099,143.85
4087330000	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	697,760.69	-1,953.73	695,806.97	695,806.97	695,806.97	695,806.97	695,806.97
4087331000	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	471,012.00	-145,405.69	325,606.32	325,606.32	325,606.32	325,606.32	325,606.32
4087332000	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	1,148,599.11	-76,266.44	1,072,332.67	1,072,332.67	1,072,332.67	1,072,332.67	1,072,332.67
4087333000	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	830,839.78	52,018.17	882,857.96	882,857.96	882,857.96	882,857.96	882,857.96
4087334000	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	843,247.23	-128,979.15	714,268.08	714,268.08	714,268.08	714,268.08	714,268.08
4087336000	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	975,052.15	95,110.41	1,070,162.56	1,070,162.56	1,070,162.56	1,070,162.56	1,070,162.56
4087337000	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	1,276,434.79	-8,021.96	1,268,412.83	1,268,412.83	1,268,412.83	1,268,412.83	1,268,412.83
4087340000	2	5	03	E404E10	287	N	1	14106	1	20	1	5	JF	11	0.00	1,767,526.29	1,767,526.29	1,767,526.29	1,767,526.29	1,767,526.29	1,767,526.29
4087324000	2	5	03	E404E10	287	N	1	14108	1	20	1	5	JF	11	0.00	22,152.00	22,152.00	22,152.00	22,152.00	22,152.00	22,152.00
4087331000	2	5	03	E404E10	113	N	2	14108	1	20	1	5	JF	11	0.00	44,304.00	44,304.00	44,304.00	44,304.00	44,304.00	44,304.00
4087332000	2	5	03	E404E10	113	N	2	14108	1	20	1	5	JF	11	0.00	89,254.00	89,254.00	89,254.00	89,254.00	89,254.00	89,254.00
4087333000	2	5	03	E404E10	113	N	2	14108	1	20	1	5	JF	11	0.00	105,024.00	105,024.00	105,024.00	105,024.00	105,024.00	105,024.00
4087334000	2	5	03	E404E10	113	N	2	14108	1	20	1	5	JF	11	0.00	9,968.00	9,968.00	9,968.00	9,968.00	9,968.00	9,968.00
4087336000	2	5	03	E404E10	113	N	2	14108	1	20	1	5	JF	11	0.00	43,826.00	43,826.00	43,826.00	43,826.00	43,826.00	43,826.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	14108	1	20	1	5	JF	11	0.00	16,894.00	16,894.00	16,894.00	16,894.00	16,894.00	16,894.00
4087346000	2	5	03	E404E10	287	N	1	14108	1	20	1	5	JF	11	0.00	9,230.00	9,230.00	9,230.00	9,230.00	9,230.00	9,230.00
4087334000	2	5	03	E404E10	113	N	2	14108	1	20	1	5	JF	11	0.00	19,290.00	19,290.00	19,290.00	19,290.00	19,290.00	19,290.00
4087346000	2	5	03	E404E10	287	N	1	14108	1	20	1	5	JF	11	0.00	79,378.00	79,378.00	79,378.00	79,378.00	79,378.00	79,378.00
4087347000	2	5	03	E404E10	287	N	1	14108	1	20	1	5	JF	11	0.00	22,152.00	22,152.00	22,152.00	22,152.00	22,152.00	22,152.00
4087333000	2	5	03	E404E10	113	N	2	14108	1	20	1	5	JF	11	0.00	44,304.00	44,304.00	44,304.00	44,304.00	44,304.00	44,304.00
4087310000	2	5	03	E404E10	287	N	1	14108	1	20	1	5	JF	11	0.00	23,136.53	23,136.53	23,136.53	23,136.53	23,136.53	23,136.53
4087320000	2	5	03	E404E10	287	N	1	14108	1	20	1	5	JF	11	0.00	31,233.07	31,233.07	31,233.07	31,233.07	31,233.07	31,233.07
4087321000	2	5	03	E404E10	287	N	1	14108	1	20	1	5	JF	11	0.00	22,828.86	22,828.86	22,828.86	22,828.86	22,828.86	22,828.86
4087324000	2	5	03	E404E10	287	N	1	14108	1	20	1	5	JF	11	0.00	217,257.97	217,257.97	217,257.97	217,257.97	217,257.97	217,257.97
4087340000	2	5	03	E404E10	287	N	1	14108	1	20	1	5	JF	11	0.00	75,669.39	75,669.39	75,669.39	75,669.39	75,669.39	75,669.39
4087342000	2	5	03	E404E10	287	N	1	14108	1	20	1	5	JF	11	0.00	55,277.13	55,277.13	55,277.13	55,277.13	55,277.13	55,277.13
4087346000	2	5	03	E404E10	287	N	1	14108	1	20	1	5	JF	11	0.00	279,345.83	279,345.83	279,345.83	279,345.83	279,345.83	279,345.83
4087347000	2	5	03	E404E10	287	N	1	14108	1	20	1	5	JF	11	0.00	217,107.04	217,107.04	217,107.04	217,107.04	217,107.04	217,107.04
4087330000	2	5	03	E404E10	113	N	2	14108	1	20	1	5	JF	11	0.00	224,749.81	224,749.81	224,749.81	224,749.81	224,749.81	224,749.81
4087331000	2	5	03	E404E10	113	N	2	14108	1	20	1	5	JF	11	0.00	49,042.04	49,042.04	49,042.04	49,042.04	49,042.04	49,042.04
4087332000	2	5	03	E404E10	113	N	2	14108	1	20	1	5	JF	11	0.00	264,913.67	264,913.67	264,913.67	264,913.67	264,913.67	264,913.67
4087333000	2	5	03	E404E10	113	N	2	14108	1	20	1	5	JF	11	0.00	116,678.25	116,678.25	116,678.25	116,678.25	116,678.25	116,678.25
4087334000	2	5	03	E404E10	113	N	2	14108	1	20	1	5	JF	11	0.00	191,363.46	191,363.46	191,363.46	191,363.46	191,363.46	191,363.46
4087336000	2	5	03	E404E10	113	N	2	14108	1	20	1	5	JF	11	0.00	256,405.05	256,405.05	256,405.05	256,405.05	256,405.05	256,405.05
4087337000	2	5	03	E404E10	113	N	2	14108	1	20	1	5	JF	11	0.00	652,137.88	652,137.88	652,137.88	652,137.88	652,137.88	652,137.88
4087324000	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	29,963.26	2,072.31	32,035.57	32,035.57	32,035.57	32,035.57	32,035.57
4087330000	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	3,128.39	-3,128.39	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	238,980.49	-12,834.77	226,145.73	226,145.73	226,145.73	226,145.73	226,145.73
4087332000	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	534,282.31	-54,698.98	479,583.34	479,583.34	479,583.34	479,583.34	479,583.34
4087333000	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	408,009.97	-20,096.40	387,913.58	387,913.58	387,913.58	387,913.58	387,913.58
4087334000	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	282,844.81	23,889.77	306,734.58	306,734.58	306,734.58	306,734.58	306,734.58
4087336000	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	139,330.06	-12,652.32	126,677.75	126,677.75	126,677.75	126,677.75	126,677.75
4087337000	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	140,005.21	11,866.28	151,871.49	151,871.49	151,871.49	151,871.49	151,871.49
4087321000	2	5	03	E404E10	280	N	1	14201	1	20	1	5	JF	11	13,140.17	-3,396.96	9,743.21	9,743.21	9,743.21	9,743.21	9,743.21
4087320000	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	17,998.59	-10,082.34	7,916.25	7,916.25	7,916.25	7,916.25	7,916.25
4087321000	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	67,935.00	4,991.07	72,926.07	72,926.07	72,926.07	72,926.07	72,926.07
4087322000	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	67,775.28	-7,319.46	60,455.82	60,455.82	60,455.82	60,455.82	60,455.82
4087323000	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	35,387.99	4,829.97	40,217.97	40,217.97	40,217.97	40,217.97	40,217.97
4087324000	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	69,772.92	-8,356.23	61,416.70	61,416.70	61,416.70	61,416.70	61,416.70
4087340000	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	102,160.68	-9,115.23	93,045.45	93,045.45	93,045.45	93,045.45	93,045.45
4087342000	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	89,085.53	2,460.93	91,546.46	91,546.46	91,546.46	91,546.46	91,546.46
4087346000	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	151,920.41	-9,881.04	142,039.37	142,039.37	142,039.37	142,039.37	142,039.37

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087347000	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	197,920.41	-3,391.10	194,529.31	194,529.31	194,529.31	194,529.31	194,529.31
4087330000	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	56,075.86	3,667.48	59,743.34	59,743.34	59,743.34	59,743.34	59,743.34
4087331000	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	10,509.31	704.81	11,214.12	11,214.12	11,214.12	11,214.12	11,214.12
4087332000	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	10,509.31	704.81	11,214.12	11,214.12	11,214.12	11,214.12	11,214.12
4087333000	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	22,602.60	-6,158.14	16,444.46	16,444.46	16,444.46	16,444.46	16,444.46
4087334000	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	10,509.31	704.81	11,214.12	11,214.12	11,214.12	11,214.12	11,214.12
4087336000	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	29,793.17	-4,061.42	25,731.75	25,731.75	25,731.75	25,731.75	25,731.75
4087337000	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	36,465.50	2,438.27	38,903.77	38,903.77	38,903.77	38,903.77	38,903.77
4087320000	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	5,129.33	350.12	5,479.45	5,479.45	5,479.45	5,479.45	5,479.45
4087321000	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	2,604.01	177.83	2,781.84	2,781.84	2,781.84	2,781.84	2,781.84
4087322000	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	2,476.33	169.22	2,645.55	2,645.55	2,645.55	2,645.55	2,645.55
4087324000	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	14,825.44	1,012.58	15,838.02	15,838.02	15,838.02	15,838.02	15,838.02
4087340000	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	9,004.48	-1,353.66	7,650.82	7,650.82	7,650.82	7,650.82	7,650.82
4087342000	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	11,227.33	-4,178.27	7,049.06	7,049.06	7,049.06	7,049.06	7,049.06
4087346000	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	140,390.13	-7,018.29	133,371.84	133,371.84	133,371.84	133,371.84	133,371.84
4087347000	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	17,827.57	419.27	18,246.84	18,246.84	18,246.84	18,246.84	18,246.84
4087330000	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	64,095.18	-346.50	63,748.69	63,748.69	63,748.69	63,748.69	63,748.69
4087331000	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	2,476.33	-604.21	1,872.12	1,872.12	1,872.12	1,872.12	1,872.12
4087333000	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	25,369.14	-7,228.23	18,140.92	18,140.92	18,140.92	18,140.92	18,140.92
4087334000	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	2,476.33	169.22	2,645.55	2,645.55	2,645.55	2,645.55	2,645.55
4087336000	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	30,587.52	-5,989.41	24,598.12	24,598.12	24,598.12	24,598.12	24,598.12
4087337000	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	19,835.10	-1,160.14	18,674.96	18,674.96	18,674.96	18,674.96	18,674.96
4087321000	2	5	03	E404E10	280	N	1	14201	1	20	1	5	JF	11	20,548.02	-8,088.32	12,459.70	12,459.70	12,459.70	12,459.70	12,459.70
4087310000	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	16,188.79	1,300.76	17,489.56	17,489.56	17,489.56	17,489.56	17,489.56
4087320000	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	3,571.50	344.19	3,915.69	3,915.69	3,915.69	3,915.69	3,915.69
4087321000	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	70,826.53	-500.73	70,325.80	70,325.80	70,325.80	70,325.80	70,325.80
4087322000	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	14,940.69	1,755.45	16,696.14	16,696.14	16,696.14	16,696.14	16,696.14
4087323000	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	23,550.78	889.61	24,440.39	24,440.39	24,440.39	24,440.39	24,440.39
4087324000	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	155,422.00	4,496.55	159,918.56	159,918.56	159,918.56	159,918.56	159,918.56
4087340000	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	72,971.63	6,732.42	79,704.05	79,704.05	79,704.05	79,704.05	79,704.05
4087342000	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	82,005.08	4,970.54	86,975.62	86,975.62	86,975.62	86,975.62	86,975.62
4087346000	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	170,958.85	19,198.87	190,157.72	190,157.72	190,157.72	190,157.72	190,157.72
4087347000	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	168,587.91	8,698.21	177,286.12	177,286.12	177,286.12	177,286.12	177,286.12
4087330000	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	112,546.16	-315.99	112,230.18	112,230.18	112,230.18	112,230.18	112,230.18
4087331000	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	75,973.03	-23,454.14	52,518.89	52,518.89	52,518.89	52,518.89	52,518.89
4087332000	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	185,264.97	-12,302.46	172,962.51	172,962.51	172,962.51	172,962.51	172,962.51
4087333000	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	134,012.20	8,388.09	142,400.29	142,400.29	142,400.29	142,400.29	142,400.29
4087334000	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	136,012.82	-20,804.58	115,208.24	115,208.24	115,208.24	115,208.24	115,208.24

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	157,272.67	15,343.47	172,616.15	172,616.15	172,616.15	172,616.15	172,616.15
4087337000	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	205,884.31	-1,068.41	204,815.90	204,815.90	204,815.90	204,815.90	204,815.90
4087324000	2	5	03	E404E10	287	N	1	14301	1	20	1	5	JF	11	43,093.92	337,838.80	380,932.72	380,932.72	380,932.72	380,932.72	380,932.72
4087330000	2	5	03	E404E10	113	N	2	14301	1	20	1	5	JF	11	3,086.08	-3,086.08	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14301	1	20	1	5	JF	11	318,596.65	2,244,523.31	2,563,119.96	2,563,119.96	2,563,119.96	2,563,119.96	2,563,119.96
4087332000	2	5	03	E404E10	113	N	2	14301	1	20	1	5	JF	11	742,384.74	4,816,199.15	5,558,583.89	5,558,583.89	5,558,583.89	5,558,583.89	5,558,583.89
4087333000	2	5	03	E404E10	113	N	2	14301	1	20	1	5	JF	11	568,517.47	3,914,693.22	4,483,210.69	4,483,210.69	4,483,210.69	4,483,210.69	4,483,210.69
4087334000	2	5	03	E404E10	113	N	2	14301	1	20	1	5	JF	11	381,868.07	3,048,862.74	3,430,730.81	3,430,730.81	3,430,730.81	3,430,730.81	3,430,730.81
4087336000	2	5	03	E404E10	113	N	2	14301	1	20	1	5	JF	11	180,940.76	1,173,138.59	1,354,079.35	1,354,079.35	1,354,079.35	1,354,079.35	1,354,079.35
4087337000	2	5	03	E404E10	113	N	2	14301	1	20	1	5	JF	11	188,201.09	1,516,754.51	1,704,955.60	1,704,955.60	1,704,955.60	1,704,955.60	1,704,955.60
4087321000	2	5	03	E404E10	280	N	1	14301	1	20	1	5	JF	11	17,838.69	92,644.78	110,483.47	110,483.47	110,483.47	110,483.47	110,483.47
4087320000	2	5	03	E404E10	287	N	1	14301	1	20	1	5	JF	11	29,758.20	60,540.34	90,298.54	90,298.54	90,298.54	90,298.54	90,298.54
4087321000	2	5	03	E404E10	287	N	1	14301	1	20	1	5	JF	11	90,667.59	730,913.22	821,580.81	821,580.81	821,580.81	821,580.81	821,580.81
4087322000	2	5	03	E404E10	287	N	1	14301	1	20	1	5	JF	11	101,338.16	657,709.77	759,047.93	759,047.93	759,047.93	759,047.93	759,047.93
4087323000	2	5	03	E404E10	287	N	1	14301	1	20	1	5	JF	11	52,577.39	436,518.64	489,096.03	489,096.03	489,096.03	489,096.03	489,096.03
4087324000	2	5	03	E404E10	287	N	1	14301	1	20	1	5	JF	11	100,193.07	619,905.70	720,098.77	720,098.77	720,098.77	720,098.77	720,098.77
4087340000	2	5	03	E404E10	287	N	1	14301	1	20	1	5	JF	11	143,130.89	917,219.58	1,060,350.47	1,060,350.47	1,060,350.47	1,060,350.47	1,060,350.47
4087342000	2	5	03	E404E10	287	N	1	14301	1	20	1	5	JF	11	131,045.70	972,221.25	1,103,266.95	1,103,266.95	1,103,266.95	1,103,266.95	1,103,266.95
4087346000	2	5	03	E404E10	287	N	1	14301	1	20	1	5	JF	11	224,605.12	1,487,182.06	1,711,787.18	1,711,787.18	1,711,787.18	1,711,787.18	1,711,787.18
4087347000	2	5	03	E404E10	287	N	1	14301	1	20	1	5	JF	11	285,674.48	1,997,542.06	2,283,216.54	2,283,216.54	2,283,216.54	2,283,216.54	2,283,216.54
4087330000	2	5	03	E404E10	113	N	2	14301	1	20	1	5	JF	11	87,360.61	681,717.24	769,077.85	769,077.85	769,077.85	769,077.85	769,077.85
4087331000	2	5	03	E404E10	113	N	2	14301	1	20	1	5	JF	11	15,492.81	113,835.98	129,328.79	129,328.79	129,328.79	129,328.79	129,328.79
4087332000	2	5	03	E404E10	113	N	2	14301	1	20	1	5	JF	11	15,291.62	114,646.31	129,937.93	129,937.93	129,937.93	129,937.93	129,937.93
4087333000	2	5	03	E404E10	113	N	2	14301	1	20	1	5	JF	11	32,394.54	186,418.98	218,813.52	218,813.52	218,813.52	218,813.52	218,813.52
4087334000	2	5	03	E404E10	113	N	2	14301	1	20	1	5	JF	11	14,486.85	123,736.13	138,222.98	138,222.98	138,222.98	138,222.98	138,222.98
4087336000	2	5	03	E404E10	113	N	2	14301	1	20	1	5	JF	11	42,109.14	241,778.84	283,887.98	283,887.98	283,887.98	283,887.98	283,887.98
4087337000	2	5	03	E404E10	113	N	2	14301	1	20	1	5	JF	11	54,077.28	425,508.78	479,586.06	479,586.06	479,586.06	479,586.06	479,586.06
4087320000	2	5	03	E404E10	287	N	1	14301	1	20	1	5	JF	11	8,372.87	66,050.60	74,423.47	74,423.47	74,423.47	74,423.47	74,423.47
4087321000	2	5	03	E404E10	287	N	1	14301	1	20	1	5	JF	11	4,347.32	33,980.68	38,328.00	38,328.00	38,328.00	38,328.00	38,328.00
4087322000	2	5	03	E404E10	287	N	1	14301	1	20	1	5	JF	11	3,981.03	31,118.13	35,099.16	35,099.16	35,099.16	35,099.16	35,099.16
4087324000	2	5	03	E404E10	287	N	1	14301	1	20	1	5	JF	11	25,335.05	198,681.96	224,017.01	224,017.01	224,017.01	224,017.01	224,017.01
4087340000	2	5	03	E404E10	287	N	1	14301	1	20	1	5	JF	11	12,609.17	67,143.55	79,752.72	79,752.72	79,752.72	79,752.72	79,752.72
4087342000	2	5	03	E404E10	287	N	1	14301	1	20	1	5	JF	11	16,316.71	63,568.42	79,885.13	79,885.13	79,885.13	79,885.13	79,885.13
4087346000	2	5	03	E404E10	287	N	1	14301	1	20	1	5	JF	11	219,459.87	1,501,895.30	1,721,355.17	1,721,355.17	1,721,355.17	1,721,355.17	1,721,355.17
4087347000	2	5	03	E404E10	287	N	1	14301	1	20	1	5	JF	11	24,358.70	182,007.01	206,365.71	206,365.71	206,365.71	206,365.71	206,365.71
4087330000	2	5	03	E404E10	113	N	2	14301	1	20	1	5	JF	11	98,274.74	707,847.13	806,121.87	806,121.87	806,121.87	806,121.87	806,121.87
4087331000	2	5	03	E404E10	113	N	2	14301	1	20	1	5	JF	11	3,572.72	18,373.43	21,946.15	21,946.15	21,946.15	21,946.15	21,946.15
4087333000	2	5	03	E404E10	113	N	2	14301	1	20	1	5	JF	11	36,716.69	186,802.01	223,518.70	223,518.70	223,518.70	223,518.70	223,518.70

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334000	2	5	03	E404E10	113	N	2	14301	1	20	1	5	JF	11	4,236.19	33,112.89	37,349.08	37,349.08	37,349.08	37,349.08	37,349.08
4087336000	2	5	03	E404E10	113	N	2	14301	1	20	1	5	JF	11	44,913.53	249,532.90	294,446.43	294,446.43	294,446.43	294,446.43	294,446.43
4087337000	2	5	03	E404E10	113	N	2	14301	1	20	1	5	JF	11	29,633.75	200,149.74	229,783.49	229,783.49	229,783.49	229,783.49	229,783.49
4087324000	2	5	03	E404E10	287	N	1	15409	1	20	1	5	JF	11	150,059.64	13,617.06	163,676.70	163,676.70	163,676.70	163,676.70	163,676.70
4087330000	2	5	03	E404E10	113	N	2	15409	1	20	1	5	JF	11	12,504.97	-12,504.97	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15409	1	20	1	5	JF	11	862,842.93	-34,487.03	828,355.91	828,355.91	828,355.91	828,355.91	828,355.91
4087332000	2	5	03	E404E10	113	N	2	15409	1	20	1	5	JF	11	1,900,755.44	-164,193.14	1,736,562.31	1,736,562.31	1,736,562.31	1,736,562.31	1,736,562.31
4087333000	2	5	03	E404E10	113	N	2	15409	1	20	1	5	JF	11	1,506,848.89	-44,189.09	1,462,659.80	1,462,659.80	1,462,659.80	1,462,659.80	1,462,659.80
4087334000	2	5	03	E404E10	113	N	2	15409	1	20	1	5	JF	11	1,037,912.51	103,561.25	1,141,473.76	1,141,473.76	1,141,473.76	1,141,473.76	1,141,473.76
4087336000	2	5	03	E404E10	113	N	2	15409	1	20	1	5	JF	11	537,713.71	-35,411.11	502,302.60	502,302.60	502,302.60	502,302.60	502,302.60
4087337000	2	5	03	E404E10	113	N	2	15409	1	20	1	5	JF	11	512,703.77	50,019.43	562,723.20	562,723.20	562,723.20	562,723.20	562,723.20
4087321000	2	5	03	E404E10	280	N	1	15409	1	20	1	5	JF	11	50,019.88	-17,938.35	32,081.54	32,081.54	32,081.54	32,081.54	32,081.54
4087320000	2	5	03	E404E10	287	N	1	15409	1	20	1	5	JF	11	25,009.94	-1,177.74	23,832.20	23,832.20	23,832.20	23,832.20	23,832.20
4087321000	2	5	03	E404E10	287	N	1	15409	1	20	1	5	JF	11	250,099.40	22,695.10	272,794.50	272,794.50	272,794.50	272,794.50	272,794.50
4087322000	2	5	03	E404E10	287	N	1	15409	1	20	1	5	JF	11	300,119.28	-43,399.37	256,719.92	256,719.92	256,719.92	256,719.92	256,719.92
4087323000	2	5	03	E404E10	287	N	1	15409	1	20	1	5	JF	11	150,059.64	26,422.62	176,482.26	176,482.26	176,482.26	176,482.26	176,482.26
4087324000	2	5	03	E404E10	287	N	1	15409	1	20	1	5	JF	11	300,119.28	-25,070.28	275,049.00	275,049.00	275,049.00	275,049.00	275,049.00
4087340000	2	5	03	E404E10	287	N	1	15409	1	20	1	5	JF	11	400,159.04	-16,791.84	383,367.20	383,367.20	383,367.20	383,367.20	383,367.20
4087342000	2	5	03	E404E10	287	N	1	15409	1	20	1	5	JF	11	425,168.98	14,930.46	440,099.44	440,099.44	440,099.44	440,099.44	440,099.44
4087346000	2	5	03	E404E10	287	N	1	15409	1	20	1	5	JF	11	750,298.20	-25,608.37	724,689.84	724,689.84	724,689.84	724,689.84	724,689.84
4087347000	2	5	03	E404E10	287	N	1	15409	1	20	1	5	JF	11	1,000,400.37	-15,251.51	985,148.87	985,148.87	985,148.87	985,148.87	985,148.87
4087330000	2	5	03	E404E10	113	N	2	15409	1	20	1	5	JF	11	225,089.46	20,425.59	245,515.05	245,515.05	245,515.05	245,515.05	245,515.05
4087331000	2	5	03	E404E10	113	N	2	15409	1	20	1	5	JF	11	25,009.94	2,269.51	27,279.45	27,279.45	27,279.45	27,279.45	27,279.45
4087332000	2	5	03	E404E10	113	N	2	15409	1	20	1	5	JF	11	25,009.94	2,269.51	27,279.45	27,279.45	27,279.45	27,279.45	27,279.45
4087333000	2	5	03	E404E10	113	N	2	15409	1	20	1	5	JF	11	75,029.82	-19,376.42	55,653.40	55,653.40	55,653.40	55,653.40	55,653.40
4087334000	2	5	03	E404E10	113	N	2	15409	1	20	1	5	JF	11	25,009.94	2,269.51	27,279.45	27,279.45	27,279.45	27,279.45	27,279.45
4087336000	2	5	03	E404E10	113	N	2	15409	1	20	1	5	JF	11	125,049.70	-15,931.90	109,117.80	109,117.80	109,117.80	109,117.80	109,117.80
4087337000	2	5	03	E404E10	113	N	2	15409	1	20	1	5	JF	11	200,079.52	18,156.08	218,235.60	218,235.60	218,235.60	218,235.60	218,235.60
4087320000	2	5	03	E404E10	287	N	1	15409	1	20	1	5	JF	11	50,019.88	4,539.02	54,558.90	54,558.90	54,558.90	54,558.90	54,558.90
4087321000	2	5	03	E404E10	287	N	1	15409	1	20	1	5	JF	11	25,007.17	2,272.28	27,279.45	27,279.45	27,279.45	27,279.45	27,279.45
4087322000	2	5	03	E404E10	287	N	1	15409	1	20	1	5	JF	11	25,009.94	2,269.51	27,279.45	27,279.45	27,279.45	27,279.45	27,279.45
4087324000	2	5	03	E404E10	287	N	1	15409	1	20	1	5	JF	11	150,059.64	13,617.06	163,676.70	163,676.70	163,676.70	163,676.70	163,676.70
4087340000	2	5	03	E404E10	287	N	1	15409	1	20	1	5	JF	11	100,039.76	-13,399.33	86,640.44	86,640.44	86,640.44	86,640.44	86,640.44
4087342000	2	5	03	E404E10	287	N	1	15409	1	20	1	5	JF	11	125,049.70	-46,412.74	78,636.96	78,636.96	78,636.96	78,636.96	78,636.96
4087346000	2	5	03	E404E10	287	N	1	15409	1	20	1	5	JF	11	1,625,646.10	-76,791.94	1,548,854.16	1,548,854.16	1,548,854.16	1,548,854.16	1,548,854.16
4087347000	2	5	03	E404E10	287	N	1	15409	1	20	1	5	JF	11	200,079.52	10,265.33	210,344.85	210,344.85	210,344.85	210,344.85	210,344.85
4087330000	2	5	03	E404E10	113	N	2	15409	1	20	1	5	JF	11	675,268.38	6,717.87	681,986.25	681,986.25	681,986.25	681,986.25	681,986.25
4087331000	2	5	03	E404E10	113	N	2	15409	1	20	1	5	JF	11	25,009.94	-2,532.58	22,477.37	22,477.37	22,477.37	22,477.37	22,477.37

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	15409	1	20	1	5	JF	11	325,129.22	-103,692.23	221,436.99	221,436.99	221,436.99	221,436.99	221,436.99
4087334000	2	5	03	E404E10	113	N	2	15409	1	20	1	5	JF	11	25,009.94	2,269.51	27,279.45	27,279.45	27,279.45	27,279.45	27,279.45
4087336000	2	5	03	E404E10	113	N	2	15409	1	20	1	5	JF	11	350,139.16	-62,938.41	287,200.76	287,200.76	287,200.76	287,200.76	287,200.76
4087337000	2	5	03	E404E10	113	N	2	15409	1	20	1	5	JF	11	225,089.46	-14,744.61	210,344.85	210,344.85	210,344.85	210,344.85	210,344.85
4087331000	2	5	03	E404E10	113	N	2	15413	1	20	1	5	JF	11	0.00	17,829.00	17,829.00	17,829.00	17,829.00	17,829.00	17,829.00
4087332000	2	5	03	E404E10	113	N	2	15413	1	20	1	5	JF	11	0.00	22,781.50	22,781.50	22,781.50	22,781.50	22,781.50	22,781.50
4087333000	2	5	03	E404E10	113	N	2	15413	1	20	1	5	JF	11	0.00	7,924.00	7,924.00	7,924.00	7,924.00	7,924.00	7,924.00
4087334000	2	5	03	E404E10	113	N	2	15413	1	20	1	5	JF	11	0.00	6,933.50	6,933.50	6,933.50	6,933.50	6,933.50	6,933.50
4087336000	2	5	03	E404E10	113	N	2	15413	1	20	1	5	JF	11	0.00	12,876.50	12,876.50	12,876.50	12,876.50	12,876.50	12,876.50
4087337000	2	5	03	E404E10	113	N	2	15413	1	20	1	5	JF	11	0.00	9,905.00	9,905.00	9,905.00	9,905.00	9,905.00	9,905.00
4087321000	2	5	03	E404E10	280	N	1	15413	1	20	1	5	JF	11	0.00	6,933.50	6,933.50	6,933.50	6,933.50	6,933.50	6,933.50
4087324000	2	5	03	E404E10	287	N	1	15413	1	20	1	5	JF	11	0.00	6,933.50	6,933.50	6,933.50	6,933.50	6,933.50	6,933.50
4087340000	2	5	03	E404E10	287	N	1	15413	1	20	1	5	JF	11	0.00	8,914.50	8,914.50	8,914.50	8,914.50	8,914.50	8,914.50
4087342000	2	5	03	E404E10	287	N	1	15413	1	20	1	5	JF	11	0.00	14,857.50	14,857.50	14,857.50	14,857.50	14,857.50	14,857.50
4087346000	2	5	03	E404E10	287	N	1	15413	1	20	1	5	JF	11	0.00	34,667.50	34,667.50	34,667.50	34,667.50	34,667.50	34,667.50
4087347000	2	5	03	E404E10	287	N	1	15413	1	20	1	5	JF	11	0.00	33,677.00	33,677.00	33,677.00	33,677.00	33,677.00	33,677.00
4087340000	2	5	03	E404E10	287	N	1	15413	1	20	1	5	JF	11	0.00	6,933.50	6,933.50	6,933.50	6,933.50	6,933.50	6,933.50
4087342000	2	5	03	E404E10	287	N	1	15413	1	20	1	5	JF	11	0.00	1,981.00	1,981.00	1,981.00	1,981.00	1,981.00	1,981.00
4087346000	2	5	03	E404E10	287	N	1	15413	1	20	1	5	JF	11	0.00	16,838.50	16,838.50	16,838.50	16,838.50	16,838.50	16,838.50
4087347000	2	5	03	E404E10	287	N	1	15413	1	20	1	5	JF	11	0.00	13,867.00	13,867.00	13,867.00	13,867.00	13,867.00	13,867.00
4087330000	2	5	03	E404E10	113	N	2	15413	1	20	1	5	JF	11	0.00	16,838.50	16,838.50	16,838.50	16,838.50	16,838.50	16,838.50
4087336000	2	5	03	E404E10	113	N	2	15413	1	20	1	5	JF	11	0.00	6,933.50	6,933.50	6,933.50	6,933.50	6,933.50	6,933.50
4087324000	2	5	03	E404E10	287	N	1	15416	1	20	1	5	JF	11	51,860.31	-2,675.19	49,185.12	49,185.12	49,185.12	49,185.12	49,185.12
4087330000	2	5	03	E404E10	113	N	2	15416	1	20	1	5	JF	11	4,321.92	-4,321.92	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15416	1	20	1	5	JF	11	298,197.04	-52,047.46	246,149.57	246,149.57	246,149.57	246,149.57	246,149.57
4087332000	2	5	03	E404E10	113	N	2	15416	1	20	1	5	JF	11	656,898.24	-126,960.50	529,937.73	529,937.73	529,937.73	529,937.73	529,937.73
4087333000	2	5	03	E404E10	113	N	2	15416	1	20	1	5	JF	11	520,764.80	-65,917.13	454,847.67	454,847.67	454,847.67	454,847.67	454,847.67
4087334000	2	5	03	E404E10	113	N	2	15416	1	20	1	5	JF	11	358,700.74	-3,952.52	354,748.22	354,748.22	354,748.22	354,748.22	354,748.22
4087336000	2	5	03	E404E10	113	N	2	15416	1	20	1	5	JF	11	185,833.02	-31,446.40	154,386.63	154,386.63	154,386.63	154,386.63	154,386.63
4087337000	2	5	03	E404E10	113	N	2	15416	1	20	1	5	JF	11	177,189.64	-5,041.72	172,147.92	172,147.92	172,147.92	172,147.92	172,147.92
4087321000	2	5	03	E404E10	280	N	1	15416	1	20	1	5	JF	11	17,286.77	-9,089.25	8,197.52	8,197.52	8,197.52	8,197.52	8,197.52
4087320000	2	5	03	E404E10	287	N	1	15416	1	20	1	5	JF	11	8,643.39	-445.87	8,197.52	8,197.52	8,197.52	8,197.52	8,197.52
4087321000	2	5	03	E404E10	287	N	1	15416	1	20	1	5	JF	11	86,433.86	-4,458.66	81,975.20	81,975.20	81,975.20	81,975.20	81,975.20
4087322000	2	5	03	E404E10	287	N	1	15416	1	20	1	5	JF	11	103,720.63	-26,320.79	77,399.84	77,399.84	77,399.84	77,399.84	77,399.84
4087323000	2	5	03	E404E10	287	N	1	15416	1	20	1	5	JF	11	51,860.31	1,423.57	53,283.88	53,283.88	53,283.88	53,283.88	53,283.88
4087324000	2	5	03	E404E10	287	N	1	15416	1	20	1	5	JF	11	103,720.63	-21,745.43	81,975.20	81,975.20	81,975.20	81,975.20	81,975.20
4087340000	2	5	03	E404E10	287	N	1	15416	1	20	1	5	JF	11	138,294.17	-20,169.25	118,124.92	118,124.92	118,124.92	118,124.92	118,124.92
4087342000	2	5	03	E404E10	287	N	1	15416	1	20	1	5	JF	11	146,937.56	-12,155.08	134,782.48	134,782.48	134,782.48	134,782.48	134,782.48

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	15416	1	20	1	5	JF	11	259,301.57	-37,109.31	222,192.26	222,192.26	222,192.26	222,192.26	222,192.26
4087347000	2	5	03	E404E10	287	N	1	15416	1	20	1	5	JF	11	345,732.66	-43,485.96	302,246.70	302,246.70	302,246.70	302,246.70	302,246.70
4087330000	2	5	03	E404E10	113	N	2	15416	1	20	1	5	JF	11	77,790.47	-4,012.79	73,777.68	73,777.68	73,777.68	73,777.68	73,777.68
4087331000	2	5	03	E404E10	113	N	2	15416	1	20	1	5	JF	11	8,643.39	-445.87	8,197.52	8,197.52	8,197.52	8,197.52	8,197.52
4087332000	2	5	03	E404E10	113	N	2	15416	1	20	1	5	JF	11	8,643.39	-445.87	8,197.52	8,197.52	8,197.52	8,197.52	8,197.52
4087333000	2	5	03	E404E10	113	N	2	15416	1	20	1	5	JF	11	25,930.16	-9,535.12	16,395.04	16,395.04	16,395.04	16,395.04	16,395.04
4087334000	2	5	03	E404E10	113	N	2	15416	1	20	1	5	JF	11	8,643.39	-445.87	8,197.52	8,197.52	8,197.52	8,197.52	8,197.52
4087336000	2	5	03	E404E10	113	N	2	15416	1	20	1	5	JF	11	43,216.93	-10,426.85	32,790.08	32,790.08	32,790.08	32,790.08	32,790.08
4087337000	2	5	03	E404E10	113	N	2	15416	1	20	1	5	JF	11	69,147.09	-3,566.93	65,580.16	65,580.16	65,580.16	65,580.16	65,580.16
4087320000	2	5	03	E404E10	287	N	1	15416	1	20	1	5	JF	11	17,286.77	3,650.82	20,937.59	20,937.59	20,937.59	20,937.59	20,937.59
4087321000	2	5	03	E404E10	287	N	1	15416	1	20	1	5	JF	11	8,643.39	-445.87	8,197.52	8,197.52	8,197.52	8,197.52	8,197.52
4087322000	2	5	03	E404E10	287	N	1	15416	1	20	1	5	JF	11	8,643.39	-445.87	8,197.52	8,197.52	8,197.52	8,197.52	8,197.52
4087324000	2	5	03	E404E10	287	N	1	15416	1	20	1	5	JF	11	51,860.31	-2,675.19	49,185.12	49,185.12	49,185.12	49,185.12	49,185.12
4087340000	2	5	03	E404E10	287	N	1	15416	1	20	1	5	JF	11	34,573.54	-9,980.98	24,592.56	24,592.56	24,592.56	24,592.56	24,592.56
4087342000	2	5	03	E404E10	287	N	1	15416	1	20	1	5	JF	11	43,216.93	-18,624.37	24,592.56	24,592.56	24,592.56	24,592.56	24,592.56
4087346000	2	5	03	E404E10	287	N	1	15416	1	20	1	5	JF	11	561,820.07	-79,976.01	481,844.07	481,844.07	481,844.07	481,844.07	481,844.07
4087347000	2	5	03	E404E10	287	N	1	15416	1	20	1	5	JF	11	69,147.09	-3,566.93	65,580.16	65,580.16	65,580.16	65,580.16	65,580.16
4087330000	2	5	03	E404E10	113	N	2	15416	1	20	1	5	JF	11	233,371.41	-28,433.41	204,938.00	204,938.00	204,938.00	204,938.00	204,938.00
4087331000	2	5	03	E404E10	113	N	2	15416	1	20	1	5	JF	11	8,643.39	-445.87	8,197.52	8,197.52	8,197.52	8,197.52	8,197.52
4087333000	2	5	03	E404E10	113	N	2	15416	1	20	1	5	JF	11	112,364.01	-46,783.85	65,580.16	65,580.16	65,580.16	65,580.16	65,580.16
4087334000	2	5	03	E404E10	113	N	2	15416	1	20	1	5	JF	11	8,643.39	-445.87	8,197.52	8,197.52	8,197.52	8,197.52	8,197.52
4087336000	2	5	03	E404E10	113	N	2	15416	1	20	1	5	JF	11	121,007.40	-27,212.52	93,794.88	93,794.88	93,794.88	93,794.88	93,794.88
4087337000	2	5	03	E404E10	113	N	2	15416	1	20	1	5	JF	11	77,790.47	-12,210.31	65,580.16	65,580.16	65,580.16	65,580.16	65,580.16
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	49,367.27	-44,649.65	4,717.62	4,717.62	4,717.62	4,717.62	4,717.62
4087330000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	4,114.40	-4,114.40	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	283,862.26	-173,510.25	110,352.01	110,352.01	110,352.01	110,352.01	110,352.01
4087332000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	625,320.60	-429,109.96	196,210.64	196,210.64	196,210.64	196,210.64	196,210.64
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	495,731.29	-304,496.34	191,234.95	191,234.95	191,234.95	191,234.95	191,234.95
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	341,457.41	-202,920.21	138,537.20	138,537.20	138,537.20	138,537.20	138,537.20
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	176,899.85	8,573.68	185,473.53	185,473.53	185,473.53	185,473.53	185,473.53
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	168,671.97	-116,343.83	52,328.14	52,328.14	52,328.14	52,328.14	52,328.14
4087321000	2	5	03	E404E10	280	N	1	15901	1	20	1	5	JF	11	16,455.76	-14,375.76	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00
4087320000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	8,227.88	-8,227.88	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	82,278.78	-50,648.03	31,630.75	31,630.75	31,630.75	31,630.75	31,630.75
4087322000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	98,734.54	-45,937.28	52,797.26	52,797.26	52,797.26	52,797.26	52,797.26
4087323000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	49,367.27	-43,767.27	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	98,734.54	-89,672.63	9,061.91	9,061.91	9,061.91	9,061.91	9,061.91
4087340000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	131,646.05	-31,337.72	100,308.33	100,308.33	100,308.33	100,308.33	100,308.33

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087342000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	139,873.93	-67,888.39	71,985.54	71,985.54	71,985.54	71,985.54	71,985.54
4087346000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	246,836.35	-149,005.54	97,830.81	97,830.81	97,830.81	97,830.81	97,830.81
4087347000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	329,109.59	-234,324.69	94,784.90	94,784.90	94,784.90	94,784.90	94,784.90
4087330000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	74,050.90	-54,872.00	19,178.90	19,178.90	19,178.90	19,178.90	19,178.90
4087331000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	8,227.88	-8,227.88	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	8,227.88	-1,634.33	6,593.55	6,593.55	6,593.55	6,593.55	6,593.55
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	24,683.63	-3,623.63	21,060.00	21,060.00	21,060.00	21,060.00	21,060.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	8,227.88	-4,387.88	3,840.00	3,840.00	3,840.00	3,840.00	3,840.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	41,139.39	-37,069.34	4,070.05	4,070.05	4,070.05	4,070.05	4,070.05
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	65,823.03	-54,088.04	11,734.99	11,734.99	11,734.99	11,734.99	11,734.99
4087320000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	16,455.76	-16,455.76	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	8,227.88	1,233.24	9,461.12	9,461.12	9,461.12	9,461.12	9,461.12
4087322000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	8,227.88	-8,227.88	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	49,367.27	-37,110.02	12,257.25	12,257.25	12,257.25	12,257.25	12,257.25
4087340000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	32,911.51	-15,973.73	16,937.78	16,937.78	16,937.78	16,937.78	16,937.78
4087342000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	41,139.39	-38,917.17	2,222.22	2,222.22	2,222.22	2,222.22	2,222.22
4087346000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	534,812.09	-442,695.41	92,116.68	92,116.68	92,116.68	92,116.68	92,116.68
4087347000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	65,823.03	-58,893.03	6,930.00	6,930.00	6,930.00	6,930.00	6,930.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	222,152.71	-174,004.46	48,148.25	48,148.25	48,148.25	48,148.25	48,148.25
4087331000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	8,227.88	-4,975.49	3,252.39	3,252.39	3,252.39	3,252.39	3,252.39
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	106,962.42	-91,288.50	15,673.92	15,673.92	15,673.92	15,673.92	15,673.92
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	8,227.88	-1,894.55	6,333.33	6,333.33	6,333.33	6,333.33	6,333.33
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	115,190.30	-97,340.30	17,850.00	17,850.00	17,850.00	17,850.00	17,850.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	74,050.90	-70,062.89	3,988.01	3,988.01	3,988.01	3,988.01	3,988.01
4087321000	2	5	03	E404E10	280	N	1	17102	1	20	1	5	JF	11	0.00	25,592.76	25,592.76	25,592.76	25,592.76	25,592.76	25,592.76
4087321000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	90,670.75	90,670.75	90,670.75	90,670.75	90,670.75	90,670.75
4087322000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	98,752.66	98,752.66	98,752.66	98,752.66	98,752.66	98,752.66
4087323000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	32,653.44	32,653.44	32,653.44	32,653.44	32,653.44	32,653.44
4087324000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	54,566.21	54,566.21	54,566.21	54,566.21	54,566.21	54,566.21
4087340000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	139,532.05	139,532.05	139,532.05	139,532.05	139,532.05	139,532.05
4087342000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	126,511.16	126,511.16	126,511.16	126,511.16	126,511.16	126,511.16
4087346000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	180,575.57	180,575.57	180,575.57	180,575.57	180,575.57	180,575.57
4087347000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	328,817.56	328,817.56	328,817.56	328,817.56	328,817.56	328,817.56
4087330000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	66,847.57	66,847.57	66,847.57	66,847.57	66,847.57	66,847.57
4087333000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	12,254.95	12,254.95	12,254.95	12,254.95	12,254.95	12,254.95
4087336000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	35,497.08	35,497.08	35,497.08	35,497.08	35,497.08	35,497.08
4087337000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	62,168.32	62,168.32	62,168.32	62,168.32	62,168.32	62,168.32
4087320000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	15,846.92	15,846.92	15,846.92	15,846.92	15,846.92	15,846.92

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087321000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	7,923.46	7,923.46	7,923.46	7,923.46	7,923.46	7,923.46
4087322000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	7,923.46	7,923.46	7,923.46	7,923.46	7,923.46	7,923.46
4087324000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	47,540.76	47,540.76	47,540.76	47,540.76	47,540.76	47,540.76
4087340000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	22,713.92	22,713.92	22,713.92	22,713.92	22,713.92	22,713.92
4087342000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	14,790.46	14,790.46	14,790.46	14,790.46	14,790.46	14,790.46
4087346000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	397,754.80	397,754.80	397,754.80	397,754.80	397,754.80	397,754.80
4087347000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	61,292.37	61,292.37	61,292.37	61,292.37	61,292.37	61,292.37
4087330000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	189,106.58	189,106.58	189,106.58	189,106.58	189,106.58	189,106.58
4087333000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	60,614.48	60,614.48	60,614.48	60,614.48	60,614.48	60,614.48
4087334000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	7,923.46	7,923.46	7,923.46	7,923.46	7,923.46	7,923.46
4087336000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	72,580.36	72,580.36	72,580.36	72,580.36	72,580.36	72,580.36
4087337000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	60,548.44	60,548.44	60,548.44	60,548.44	60,548.44	60,548.44
4087321000	2	5	03	E404E10	280	N	1	17102	1	20	1	5	JF	11	0.00	24,826.84	24,826.84	24,826.84	24,826.84	24,826.84	24,826.84
4087310000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	44,371.37	44,371.37	44,371.37	44,371.37	44,371.37	44,371.37
4087320000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	9,957.14	9,957.14	9,957.14	9,957.14	9,957.14	9,957.14
4087321000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	211,678.93	211,678.93	211,678.93	211,678.93	211,678.93	211,678.93
4087322000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	40,779.40	40,779.40	40,779.40	40,779.40	40,779.40	40,779.40
4087323000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	71,971.43	71,971.43	71,971.43	71,971.43	71,971.43	71,971.43
4087324000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	126,283.10	126,283.10	126,283.10	126,283.10	126,283.10	126,283.10
4087340000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	226,864.79	226,864.79	226,864.79	226,864.79	226,864.79	226,864.79
4087342000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	258,954.84	258,954.84	258,954.84	258,954.84	258,954.84	258,954.84
4087346000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	570,263.17	570,263.17	570,263.17	570,263.17	570,263.17	570,263.17
4087347000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	570,577.97	570,577.97	570,577.97	570,577.97	570,577.97	570,577.97
4087330000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	366,195.96	366,195.96	366,195.96	366,195.96	366,195.96	366,195.96
4087331000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	45,824.02	45,824.02	45,824.02	45,824.02	45,824.02	45,824.02
4087332000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	76,434.98	76,434.98	76,434.98	76,434.98	76,434.98	76,434.98
4087333000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	184,373.04	184,373.04	184,373.04	184,373.04	184,373.04	184,373.04
4087334000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	93,576.08	93,576.08	93,576.08	93,576.08	93,576.08	93,576.08
4087336000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	275,484.80	275,484.80	275,484.80	275,484.80	275,484.80	275,484.80
4087337000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	308,301.88	308,301.88	308,301.88	308,301.88	308,301.88	308,301.88
4087331000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	3,130,970.00	-293,029.34	2,837,940.66	2,837,940.66	2,837,940.66	2,837,940.66	2,837,940.66
4087332000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	6,577,122.00	-389,555.69	6,187,566.31	6,187,566.31	6,187,566.31	6,187,566.31	6,187,566.31
4087333000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	3,856,713.00	42,853.81	3,899,566.81	3,899,566.81	3,899,566.81	3,899,566.81	3,899,566.81
4087334000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	4,214,855.00	-114,918.27	4,099,936.73	4,099,936.73	4,099,936.73	4,099,936.73	4,099,936.73
4087336000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	1,377,725.00	308,377.27	1,686,102.27	1,686,102.27	1,686,102.27	1,686,102.27	1,686,102.27
4087337000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	856,851.00	446,272.22	1,303,123.22	1,303,123.22	1,303,123.22	1,303,123.22	1,303,123.22
4087324000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	37,564.08	37,564.08	37,564.08	37,564.08	37,564.08	37,564.08
4087331000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	56,793.24	56,793.24	56,793.24	56,793.24	56,793.24	56,793.24

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	157,235.13	157,235.13	157,235.13	157,235.13	157,235.13	157,235.13
4087333000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	197,729.59	197,729.59	197,729.59	197,729.59	197,729.59	197,729.59
4087334000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	118,627.51	118,627.51	118,627.51	118,627.51	118,627.51	118,627.51
4087336000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	94,656.83	94,656.83	94,656.83	94,656.83	94,656.83	94,656.83
4087337000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	76,864.67	76,864.67	76,864.67	76,864.67	76,864.67	76,864.67
4087321000	2	5	03	E404E10	280	N	1	17102	1	20	1	5	JF	11	0.00	51,845.34	51,845.34	51,845.34	51,845.34	51,845.34	51,845.34
4087321000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	13,498.57	13,498.57	13,498.57	13,498.57	13,498.57	13,498.57
4087322000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	159,990.51	159,990.51	159,990.51	159,990.51	159,990.51	159,990.51
4087323000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	91,786.94	91,786.94	91,786.94	91,786.94	91,786.94	91,786.94
4087324000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	17,867.65	17,867.65	17,867.65	17,867.65	17,867.65	17,867.65
4087340000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	79,437.26	79,437.26	79,437.26	79,437.26	79,437.26	79,437.26
4087342000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	13,323.80	13,323.80	13,323.80	13,323.80	13,323.80	13,323.80
4087346000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	137,143.79	137,143.79	137,143.79	137,143.79	137,143.79	137,143.79
4087347000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	174,493.61	174,493.61	174,493.61	174,493.61	174,493.61	174,493.61
4087330000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	96,479.47	96,479.47	96,479.47	96,479.47	96,479.47	96,479.47
4087331000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	18,032.08	18,032.08	18,032.08	18,032.08	18,032.08	18,032.08
4087333000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	29,091.26	29,091.26	29,091.26	29,091.26	29,091.26	29,091.26
4087337000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	50,412.75	50,412.75	50,412.75	50,412.75	50,412.75	50,412.75
4087321000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	28,297.56	28,297.56	28,297.56	28,297.56	28,297.56	28,297.56
4087324000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	16,559.41	16,559.41	16,559.41	16,559.41	16,559.41	16,559.41
4087346000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	414,100.96	414,100.96	414,100.96	414,100.96	414,100.96	414,100.96
4087330000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	157,628.75	157,628.75	157,628.75	157,628.75	157,628.75	157,628.75
4087333000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	48,145.60	48,145.60	48,145.60	48,145.60	48,145.60	48,145.60
4087336000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	12,319.02	12,319.02	12,319.02	12,319.02	12,319.02	12,319.02
4087337000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	27,826.27	27,826.27	27,826.27	27,826.27	27,826.27	27,826.27
4087331100	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	976.61	976.61	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	335.48	335.48	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	21501	1	17	2	5	II	11	0.00	20,775.15	20,775.15	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	4,712.00	4,712.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	134.09	134.09	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	78.82	78.82	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	0.01	0.01	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	7,789.20	7,789.20	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	3,040.00	3,040.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	860.04	860.04	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	7,022.29	7,022.29	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	21501	1	17	2	5	II	11	0.00	3,534.15	3,534.15	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	14,400.00	14,400.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087331200	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	43.48	43.48	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
4087331200	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
4087331200	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	0.01	0.01	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	24,494.00	24,494.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	8,046.82	8,046.82	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	37502	1	17	2	5	II	11	0.00	8,500.00	8,500.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	20.90	20.90	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	37901	1	17	2	5	II	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	7,392.08	7,392.08	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	1,358.00	1,358.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087331200	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	16,000.00	16,000.00	14,036.00	14,036.00	14,036.00	14,036.00
4087331200	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	18,000.00	18,000.00	16,210.57	16,210.57	16,210.57	16,210.57
4087331200	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	58.70	58.70	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	223.40	223.40	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	70,000.00	70,000.00	62,244.22	62,244.22	62,244.22	62,244.22
4087331200	2	5	03	E404E10	113	N	2	32701	1	17	2	5	II	11	0.00	30,000.00	30,000.00	20,565.19	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	22,000.00	22,000.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	15,545.33	15,545.33	12,482.07	12,482.07	12,482.07	12,482.07
4087331200	2	5	03	E404E10	113	N	2	37502	1	17	2	5	II	11	0.00	26,800.00	26,800.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087331200	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	37,200.00	37,200.00	2,641.15	2,641.15	2,641.15	2,641.15
4087331200	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	55,000.00	55,000.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	17,979.50	17,979.50	15,556.30	15,556.30	15,556.30	15,556.30
4087332100	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
4087332100	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00
4087332100	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,086.80	1,086.80	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	1,914.00	1,914.00	1,914.00	1,914.00	1,914.00	1,914.00
4087332100	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	35,586.00	35,586.00	33,501.21	33,501.21	33,501.21	33,501.21
4087332100	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	2,500.00	2,500.00	1,410.70	1,410.70	1,410.70	1,410.70
4087332100	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	134.00	134.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	1.33	1.33	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332100	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	1,714.54	1,714.54	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	159,212.21	159,212.21	159,212.21	159,212.21	159,212.21	159,212.21
4087332100	2	5	03	E404E10	113	N	2	52101	2	17	2	5	II	11	0.00	10,787.79	10,787.79	10,787.79	10,787.79	10,787.79	10,787.79
4087332100	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00
4087332100	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	8,000.00	8,000.00	2,754.11	2,754.11	2,754.11	2,754.11
4087332100	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	30,822.00	30,822.00	30,822.00	30,822.00	30,822.00	30,822.00
4087332200	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	2,000.00	2,000.00	918.00	918.00	918.00	918.00
4087332200	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	525.00	525.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	556.19	556.19	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	33901	1	17	2	5	II	11	0.00	4,485.40	4,485.40	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	27,000.00	27,000.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	33603	1	17	2	5	II	11	0.00	4,947.40	4,947.40	4,947.40	4,947.40	4,947.40	4,947.40
4087332200	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	5,760.00	5,760.00	5,760.00	5,760.00	5,760.00	5,760.00
4087332200	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	15,292.60	15,292.60	9,892.76	9,892.76	9,892.76	9,892.76
4087332300	2	5	03	E404E10	113	N	2	33901	1	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	85,500.00	85,500.00	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
4087332300	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	0.01	0.01	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	11,923.48	11,923.48	2,233.00	2,233.00	2,233.00	2,233.00
4087332300	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	28,076.52	28,076.52	28,076.52	28,076.52	28,076.52	28,076.52
4087332300	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	1,553.45	1,553.45	1,553.45	1,553.45	1,553.45	1,553.45
4087332300	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	629.83	629.83	602.46	602.46	602.46	602.46
4087332300	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	405.62	405.62	350.00	350.00	350.00	350.00
4087332300	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	152,000.00	152,000.00	151,679.70	151,679.70	151,679.70	151,679.70
4087332300	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	32501	1	17	2	5	II	11	0.00	100.22	100.22	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	3,996.40	3,996.40	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	480.50	480.50	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	12,605.50	12,605.50	9,533.20	9,533.20	9,533.20	9,533.20
4087332300	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	7,016.88	7,016.88	3,737.23	1,516.74	1,516.74	1,516.74

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332300	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	13,041.20	13,041.20	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	30,822.00	30,822.00	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	9,191.13	9,191.13	9,167.63	9,167.63	9,167.63	9,167.63
4087332300	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	5,808.87	5,808.87	3,940.42	3,940.42	3,940.42	3,940.42
4087332400	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	1,308.17	1,308.17	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	71.03	71.03	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	32701	1	17	2	5	II	11	0.00	12,315.09	12,315.09	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	7,843.00	7,843.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	5,500.00	5,500.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37901	1	17	2	5	II	11	0.00	32.00	32.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	8,875.37	8,875.37	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	56,000.00	56,000.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	10,000.00	10,000.00	9,855.32	9,855.32	9,855.32	9,855.32
4087332400	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	5,850.00	5,850.00	5,150.00	5,150.00	5,150.00	5,150.00
4087332400	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	3,644.00	3,644.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	82,860.00	82,860.00	82,860.00	82,860.00	82,860.00	82,860.00
4087332400	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	112,000.00	112,000.00	112,000.00	112,000.00	112,000.00	112,000.00
4087332400	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	212,000.00	212,000.00	212,000.00	212,000.00	212,000.00	212,000.00
4087332400	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	72,000.00	72,000.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	17.33	17.33	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,283.22	1,283.22	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	53101	2	17	2	5	II	11	0.00	29,967.35	29,967.35	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	13701	1	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	7,952.00	7,952.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	400.00	400.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	13,512.02	13,512.02	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	1,759.79	1,759.79	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	100.00	100.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	56601	2	17	2	5	II	11	0.00	844.28	844.28	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,441.32	1,441.32	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	11,262.01	11,262.01	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	987.46	987.46	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	1,754.19	1,754.19	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	12,405.41	12,405.41	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	260.00	260.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	56601	2	17	2	5	II	11	0.00	12,500.00	12,500.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	6,500.00	6,500.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	4,944.78	4,944.78	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332400	2	5	03	E404E10	113	N	2	52101	2	17	2	5	II	11	0.00	936.00	936.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	4,500.00	4,500.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	25,500.00	25,500.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	29101	1	17	2	5	II	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	17,000.00	17,000.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	56701	2	17	2	5	II	11	0.00	110,000.00	110,000.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	29101	1	17	2	5	II	11	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	29101	1	17	2	5	II	11	0.00	35,000.00	35,000.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	14401	1	17	2	5	II	11	0.00	21,529.19	21,529.19	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	13,126.47	13,126.47	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	31,939.82	31,939.82	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	1.14	1.14	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	212,000.00	212,000.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	15.38	15.38	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	7,945.52	7,945.52	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	38101	1	17	2	5	II	11	0.00	185.90	185.90	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	56,740.00	56,740.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	2,014.00	2,014.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	0.22	0.22	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,037.83	1,037.83	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	29,642.85	29,642.85	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	1,366.17	1,366.17	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	89.50	89.50	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	6,751.76	6,751.76	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	17	2	5	II	11	0.00	41.00	41.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	25101	1	17	2	5	II	11	0.00	1,703.14	1,703.14	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	1,202.97	1,202.97	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	3.91	3.91	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	63.11	63.11	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	11,032.40	11,032.40	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	4,025.00	4,025.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	5,625.25	5,625.25	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	5,625.25	5,625.25	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	5,844.96	5,844.96	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333100	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
4087333100	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	96,000.00	96,000.00	96,000.00	96,000.00	96,000.00	96,000.00
4087333100	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	109,101.11	109,101.11	109,101.11	109,101.11	109,101.11	109,101.11
4087333100	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	212,000.00	212,000.00	212,000.00	212,000.00	212,000.00	212,000.00
4087333100	2	5	03	E404E10	113	N	2	25101	1	17	2	5	II	11	0.00	3,238.70	3,238.70	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	703.62	703.62	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	426.14	426.14	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	25101	1	17	2	5	II	11	0.00	102.81	102.81	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	3,850.00	3,850.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	57.03	57.03	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	1,566.54	1,566.54	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	32701	1	17	2	5	II	11	0.00	4,068.47	4,068.47	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	247.74	247.74	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	39.95	39.95	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	7,000.00	7,000.00	6,182.71	6,182.71	6,182.71	6,182.71
4087333100	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	15,000.00	15,000.00	13,565.03	13,565.03	13,565.03	13,565.03
4087333100	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	1,241.00	1,241.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	7,182.00	7,182.00	5,897.67	5,897.67	5,897.67	5,897.67
4087333100	2	5	03	E404E10	113	N	2	52101	2	17	2	5	II	11	0.00	9,577.00	9,577.00	7,776.66	7,776.66	7,776.66	7,776.66
4087333100	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	243.00	243.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	3,091.39	3,091.39	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	53101	2	17	2	5	II	11	0.00	1,360.00	1,360.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	69,202.35	69,202.35	66,185.50	60,320.17	60,320.17	60,320.17
4087333100	2	5	03	E404E10	113	N	2	29501	1	17	2	5	II	11	0.00	5,870.16	5,870.16	5,870.10	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	33603	1	17	2	5	II	11	0.00	600.00	600.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	20,822.00	20,822.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	22201	1	17	2	5	II	11	0.00	834.00	834.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	137,038.62	137,038.62	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	38,525.84	38,525.84	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	85,099.00	85,099.00	85,099.00	85,099.00	85,099.00	85,099.00
4087333200	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
4087333200	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	2,482.05	2,482.05	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	37901	1	17	2	5	II	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	32,000.00	32,000.00	30,434.41	30,434.41	30,434.41	30,434.41

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333200	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	1,000.00	1,000.00	584.86	584.86	584.86	584.86
4087333200	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	7,000.00	7,000.00	5,509.91	5,509.91	5,509.91	5,509.91
4087333200	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	2,747.00	2,747.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	53101	2	17	2	5	II	11	0.00	220,000.00	220,000.00	219,995.40	219,995.40	219,995.40	219,995.40
4087333200	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	25101	1	17	2	5	II	11	0.00	16,143.41	16,143.41	15,644.63	15,644.63	15,644.63	15,644.63
4087333200	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	10,721.99	10,721.99	10,193.64	10,193.64	10,193.64	10,193.64
4087333200	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	30,822.00	30,822.00	30,821.00	30,821.00	30,821.00	30,821.00
4087333200	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	66,239.69	66,239.69	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	25101	1	17	2	5	II	11	0.00	6,685.58	6,685.58	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	53101	2	17	2	5	II	11	0.00	1,334.00	1,334.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	21201	1	17	2	5	II	11	0.00	543.50	543.50	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	84.22	84.22	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	24601	1	17	2	5	II	11	0.00	2,204.70	2,204.70	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	24701	1	17	2	5	II	11	0.00	4,754.73	4,754.73	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	24901	1	17	2	5	II	11	0.00	30.40	30.40	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	25101	1	17	2	5	II	11	0.00	5.36	5.36	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	0.45	0.45	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	25601	1	17	2	5	II	11	0.00	29.80	29.80	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	2,257.64	2,257.64	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	29101	1	17	2	5	II	11	0.00	29.05	29.05	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	33603	1	17	2	5	II	11	0.00	0.60	0.60	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	900.08	900.08	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	98.84	98.84	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	4,963.65	4,963.65	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37502	1	17	2	5	II	11	0.00	146.79	146.79	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	38101	1	17	2	5	II	11	0.00	0.35	0.35	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	0.01	0.01	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	0.01	0.01	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	4,648.92	4,648.92	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	73.50	73.50	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	66.32	66.32	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	224.00	224.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	77,000.00	77,000.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	43,117.38	43,117.38	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	17,946.20	17,946.20	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	8,209.80	8,209.80	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	10,830.64	10,830.64	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	4,516.92	4,516.92	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21201	1	17	2	5	II	11	0.00	0.41	0.41	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21501	1	17	2	5	II	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	2,229.95	2,229.95	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	1,251.00	1,251.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	11,100.00	11,100.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	38101	1	17	2	5	II	11	0.00	2,124.60	2,124.60	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	561.00	561.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,220.43	1,220.43	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	5,134.01	5,134.01	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	4,114.96	4,114.96	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	890.00	890.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	176.04	176.04	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	3,780.00	3,780.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	1,099.01	1,099.01	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	3,558.88	3,558.88	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	72,000.00	72,000.00	12,000.00	12,000.00	12,000.00	12,000.00
4087334100	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	5,687.56	5,687.56	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	21501	1	17	2	5	II	11	0.00	2,193.00	2,193.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	37901	1	17	2	5	II	11	0.00	153.00	153.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	14,000.00	14,000.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	24,000.00	24,000.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	25401	1	17	2	5	II	11	0.00	39,000.00	39,000.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	53101	2	17	2	5	II	11	0.00	75,000.00	75,000.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	37502	1	17	2	5	II	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334100	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	33608	1	17	2	5	II	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	1,745.00	1,745.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	21201	1	17	2	5	II	11	0.00	1,430.25	1,430.25	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	16,810.00	16,810.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	16,641.49	16,641.49	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	4,549.22	4,549.22	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	12,514.00	12,514.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	382.41	382.41	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	23,614.00	23,614.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	1,422.00	1,422.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
4087334200	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	4,808.00	4,808.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,285.86	1,285.86	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	697.35	697.35	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	0.01	0.01	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	62.98	62.98	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	14,000.00	14,000.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	0.79	0.79	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	50.00	50.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	6,589.50	6,589.50	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	0.01	0.01	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	10,136.73	10,136.73	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	8,333.26	8,333.26	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	35,000.00	35,000.00	24,109.58	24,109.58	24,109.58	24,109.58
4087334200	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	4,805.22	4,805.22	4,625.13	4,625.13	4,625.13	4,625.13
4087334200	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	3,650.00	3,650.00	2,426.19	2,426.19	2,426.19	2,426.19
4087334200	2	5	03	E404E10	113	N	2	29801	1	17	2	5	II	11	0.00	1,730.27	1,730.27	1,112.63	1,112.63	1,112.63	1,112.63
4087334200	2	5	03	E404E10	113	N	2	32701	1	17	2	5	II	11	0.00	7,265.02	7,265.02	7,265.02	7,265.02	7,265.02	7,265.02
4087334200	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	101,928.17	101,928.17	70,925.45	70,925.45	70,925.45	70,925.45

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334200	2	5	03	E404E10	113	N	2	52101	2	17	2	5	II	11	0.00	10,549.49	10,549.49	8,435.22	8,435.22	8,435.22	8,435.22
4087334200	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	654.42	654.42	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	3,624.05	3,624.05	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	33901	1	17	2	5	II	11	0.00	47,358.85	47,358.85	17,319.99	17,319.99	17,319.99	17,319.99
4087334200	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	8,378.00	8,378.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	2,641.15	2,641.15	2,641.15	2,641.15	2,641.15	2,641.15
4087334200	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	17,360.00	17,360.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	19,822.00	19,822.00	19,822.00	19,822.00	19,822.00	19,822.00
4087334300	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	22106	1	17	2	5	II	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	244.01	244.01	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	0.36	0.36	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	20,528.72	20,528.72	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	38101	1	17	2	5	II	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	3,820.90	3,820.90	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	4.00	4.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	0.01	0.01	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	658.48	658.48	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	1,774.22	1,774.22	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	7,682.70	7,682.70	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	25401	1	17	2	5	II	11	0.00	647.33	647.33	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	9.81	9.81	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	33603	1	17	2	5	II	11	0.00	203.60	203.60	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	4.00	4.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	51902	2	17	2	5	II	11	0.00	4,107.00	4,107.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	52101	2	17	2	5	II	11	0.00	703.00	703.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	1,448.08	1,448.08	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	3,304.84	3,304.84	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	3,333.14	3,333.14	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	4,373.49	4,373.49	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	9,784.12	9,784.12	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	0.49	0.49	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	3,333.14	3,333.14	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	3,263.84	3,263.84	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	4,719.49	4,719.49	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	8,674.12	8,674.12	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,868.69	1,868.69	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	1,156.77	1,156.77	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	422.48	422.48	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	6,900.00	6,900.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21501	1	17	2	5	II	11	0.00	533.22	533.22	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	14,400.00	14,400.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	606.00	606.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	4,925.79	4,925.79	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	11,540.00	11,540.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	17,740.00	17,740.00	4,520.00	4,520.00	4,520.00	4,520.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	17,740.00	17,740.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	17,740.00	17,740.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	39,670.00	39,670.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	39,670.00	39,670.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	87,192.00	87,192.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	87,192.00	87,192.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	118,690.00	118,690.00	49,454.15	49,454.15	49,454.15	49,454.15
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	118,690.00	118,690.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	118,690.00	118,690.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	194.83	194.83	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	32701	1	17	2	5	II	11	0.00	5,752.85	5,752.85	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	5,210.20	5,210.20	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	0.45	0.45	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,937.42	1,937.42	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	327.63	327.63	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	50.00	50.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	32701	1	17	2	5	II	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	31,000.00	31,000.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	52,500.00	52,500.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00
4087337000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	26,256.58	26,256.58	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	0.99	0.99	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	16,321.82	16,321.82	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	39,481.64	39,481.64	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	21,547.72	21,547.72	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	81,954.41	81,954.41	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	40,000.00	40,000.00	28,616.84	28,616.84	28,616.84	28,616.84
4087337000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	79,981.88	79,981.88	79,981.88	79,981.88	79,981.88	79,981.88
4087337000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	145,992.12	145,992.12	82,462.09	82,462.09	82,462.09	82,462.09
4087337000	2	5	03	E404E10	113	N	2	56501	2	17	2	5	II	11	0.00	24,026.00	24,026.00	24,025.17	24,025.17	24,025.17	24,025.17
4087337000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	13,000.00	13,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	7,196.00	7,196.00	1,404.00	1,404.00	1,404.00	1,404.00
4087337000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	4,955.00	4,955.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37502	1	17	2	5	II	11	0.00	2,045.00	2,045.00	1,440.00	1,440.00	1,440.00	1,440.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	28,422.00	28,422.00	20,400.00	20,400.00	20,400.00	20,400.00
4087337200	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	1,321.12	1,321.12	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	650.00	650.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	23,289.66	23,289.66	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	69,264.45	69,264.45	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33902	1	20	2	5	ÑS	11	0.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
4087331000	2	5	03	E404E10	113	N	2	33902	1	20	2	5	ÑS	11	0.00	3,600.00	3,600.00	2,566.27	2,566.27	2,566.27	2,566.27
4087331000	2	5	03	E404E10	113	N	2	33902	1	20	2	5	ÑS	11	0.00	8,628.00	8,628.00	5,645.79	5,645.79	5,645.79	5,645.79
4087331000	2	5	03	E404E10	113	N	2	33902	1	20	2	5	ÑS	11	0.00	13,230.00	13,230.00	12,000.00	12,000.00	12,000.00	12,000.00
4087331000	2	5	03	E404E10	113	N	2	33902	1	20	2	5	ÑS	11	0.00	17,636.00	17,636.00	16,000.00	16,000.00	16,000.00	16,000.00
4087331000	2	5	03	E404E10	113	N	2	33901	1	20	2	5	ÑS	11	0.00	36,864.00	36,864.00	36,000.00	36,000.00	36,000.00	36,000.00
4087331000	2	5	03	E404E10	113	N	2	33901	1	20	2	5	ÑS	11	0.00	4,105.00	4,105.00	4,000.00	4,000.00	4,000.00	4,000.00
4087331000	2	5	03	E404E10	113	N	2	32701	1	20	2	5	ÑS	11	0.00	30,656.00	30,656.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	32701	1	20	2	5	ÑS	11	0.00	30,655.00	30,655.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33901	1	20	2	5	ÑS	11	0.00	20,002.00	20,002.00	20,000.00	20,000.00	20,000.00	20,000.00
4087331000	2	5	03	E404E10	113	N	2	33901	1	20	2	5	ÑS	11	0.00	20,002.00	20,002.00	20,000.00	20,000.00	20,000.00	20,000.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087331000	2	5	03	E404E10	113	N	2	33901	1	20	2	5	ÑS	11	0.00	20,002.00	20,002.00	20,000.00	20,000.00	20,000.00	20,000.00
4087331000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	11,000.00	11,000.00	10,601.29	10,601.29	10,601.29	10,601.29
4087331000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	20,000.00	20,000.00	18,206.93	18,206.93	18,206.93	18,206.93
4087331000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	76,440.44	76,440.44	45,000.00	45,000.00	45,000.00	45,000.00
4087331000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	8,777.56	8,777.56	8,777.56	8,777.56	8,777.56	8,777.56
4087331000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	44,000.00	44,000.00	22,408.53	22,408.53	22,408.53	22,408.53
4087331000	2	5	03	E404E10	113	N	2	33901	1	20	2	5	ÑS	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087331000	2	5	03	E404E10	113	N	2	33901	1	20	2	5	ÑS	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087331000	2	5	03	E404E10	113	N	2	33901	1	20	2	5	ÑS	11	0.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
4087331000	2	5	03	E404E10	113	N	2	33901	1	20	2	5	ÑS	11	0.00	3,642.00	3,642.00	3,642.00	3,642.00	3,642.00	3,642.00
4087331000	2	5	03	E404E10	113	N	2	33901	1	20	2	5	ÑS	11	0.00	20,300.00	20,300.00	20,000.02	20,000.02	20,000.02	20,000.02
4087331000	2	5	03	E404E10	113	N	2	33901	1	20	2	5	ÑS	11	0.00	4,063.00	4,063.00	4,000.00	4,000.00	4,000.00	4,000.00
4087331000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	58,195.53	58,195.53	58,195.53	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	31,900.00	31,900.00	31,900.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	30,400.00	30,400.00	14,944.98	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	1,300.00	1,300.00	556.80	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	10,108.00	10,108.00	10,108.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	1,760.00	1,760.00	1,584.58	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	5,536.00	5,536.00	5,063.38	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	1,120.00	1,120.00	793.32	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	178.00	178.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	5,332.00	5,332.00	5,332.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21601	1	20	2	5	ÑS	11	0.00	1,814.00	1,814.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21601	1	20	2	5	ÑS	11	0.00	1,068.00	1,068.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21601	1	20	2	5	ÑS	11	0.00	674.00	674.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	21,000.00	21,000.00	11,140.64	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	11,000.00	11,000.00	10,028.20	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	ÑS	11	0.00	11,482.00	11,482.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	52101	2	20	2	5	ÑS	11	0.00	11,872.30	11,872.30	11,872.30	11,872.30	11,872.30	11,872.30
4087331000	2	5	03	E404E10	113	N	2	32701	1	20	2	5	ÑS	11	0.00	42,800.00	42,800.00	42,800.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	32701	1	20	2	5	ÑS	11	0.00	24,464.00	24,464.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21601	1	20	2	5	ÑS	11	0.00	156.00	156.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	52101	2	20	2	5	ÑS	11	0.00	24,904.81	24,904.81	24,904.81	24,904.81	24,904.81	24,904.81
4087331000	2	5	03	E404E10	113	N	2	52101	2	20	2	5	ÑS	11	0.00	12,452.40	12,452.40	12,452.40	12,452.40	12,452.40	12,452.40
4087331000	2	5	03	E404E10	113	N	2	33902	1	20	2	5	ÑS	11	0.00	129,632.00	129,632.00	128,000.00	128,000.00	128,000.00	128,000.00
4087331000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	10,000.00	10,000.00	8,073.14	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	19,436.96	19,436.96	19,436.96	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087331000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	2,940.00	2,940.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	1,560.00	1,560.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	2,870.00	2,870.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	512.00	512.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	221.00	221.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	1,330.00	1,330.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	1,562.00	1,562.00	1,401.74	1,401.74	1,401.74	1,401.74
4087331000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	1,495.00	1,495.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	1,440.00	1,440.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	3,060.00	3,060.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	1,560.00	1,560.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	450.00	450.00	450.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	32701	1	20	2	5	ÑS	11	0.00	124,000.00	124,000.00	112,190.56	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	32701	1	20	2	5	ÑS	11	0.00	12,003.00	12,003.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	69,095.00	69,095.00	64,999.87	64,999.87	64,999.87	64,999.87
4087331000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	5,317.00	5,317.00	4,999.99	4,999.99	4,999.99	4,999.99
4087331000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087331000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087331000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	10,000.00	10,000.00	9,999.98	9,999.98	9,999.98	9,999.98
4087331000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087331000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087331000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	7,619.00	7,619.00	7,618.98	7,618.98	7,618.98	7,618.98
4087331000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	167,299.00	167,299.00	167,299.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	15,211.00	15,211.00	14,701.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	50,190.00	50,190.00	49,000.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	16,730.00	16,730.00	16,500.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33902	1	20	2	5	ÑS	11	0.00	54,880.00	54,880.00	54,880.00	54,880.00	54,880.00	54,880.00
4087332000	2	5	03	E404E10	113	N	2	33902	1	20	2	5	ÑS	11	0.00	987.00	987.00	987.00	987.00	987.00	987.00
4087332000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	6,600.00	6,600.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	12,000.00	12,000.00	8,346.00	8,346.00	8,346.00	8,346.00
4087332000	2	5	03	E404E10	113	N	2	33901	1	20	2	5	ÑS	11	0.00	7,595.00	7,595.00	7,595.00	7,595.00	7,595.00	7,595.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	20	2	5	ÑS	11	0.00	12,500.00	12,500.00	8,610.00	8,610.00	8,610.00	8,610.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	20	2	5	ÑS	11	0.00	11,806.00	11,806.00	7,110.00	7,110.00	7,110.00	7,110.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	20	2	5	ÑS	11	0.00	11,805.00	11,805.00	7,110.00	7,110.00	7,110.00	7,110.00
4087332000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	4,600.00	4,600.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	9,467.00	9,467.00	9,463.71	9,463.71	9,463.71	9,463.71
4087332000	2	5	03	E404E10	113	N	2	38301	1	20	2	5	ÑS	11	0.00	6,028.00	6,028.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332000	2	5	03	E404E10	113	N	2	38301	1	20	2	5	ÑS	11	0.00	45,996.00	45,996.00	18,280.61	18,280.61	18,280.61	18,280.61
4087332000	2	5	03	E404E10	113	N	2	29401	1	20	2	5	ÑS	11	0.00	28,000.00	28,000.00	18,629.15	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	30,000.00	30,000.00	23,796.45	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	ÑS	11	0.00	60,000.00	60,000.00	46,400.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	6,000.00	6,000.00	1,270.55	1,270.55	1,270.55	1,270.55
4087332000	2	5	03	E404E10	113	N	2	29401	1	20	2	5	ÑS	11	0.00	15,996.40	15,996.40	15,996.40	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	ÑS	11	0.00	2,000.00	2,000.00	1,310.80	1,310.80	1,310.80	1,310.80
4087332000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	ÑS	11	0.00	19,082.20	19,082.20	18,529.26	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29401	1	20	2	5	ÑS	11	0.00	3,921.40	3,921.40	3,921.40	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	ÑS	11	0.00	120,000.00	120,000.00	84,995.52	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	32701	1	20	2	5	ÑS	11	0.00	15,000.00	15,000.00	14,997.18	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	135,037.00	135,037.00	125,622.95	125,622.95	125,622.95	125,622.95
4087332000	2	5	03	E404E10	113	N	2	53101	2	20	2	5	ÑS	11	0.00	50,000.00	50,000.00	46,287.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51201	2	20	2	5	ÑS	11	0.00	244,603.10	244,603.10	185,066.40	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	580.00	580.00	580.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	363.43	363.43	363.43	363.43	363.43	363.43
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	500.00	500.00	423.28	423.28	423.28	423.28
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	551.35	551.35	551.35	551.35	551.35	551.35
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	580.00	580.00	580.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	500.00	500.00	441.03	441.03	441.03	441.03
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	750.00	750.00	654.12	654.12	654.12	654.12
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	371.20	371.20	371.20	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	500.00	500.00	360.88	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	374.22	374.22	374.22	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	356.58	356.58	356.58	356.58	356.58	356.58
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	312.62	312.62	312.62	312.62	312.62	312.62
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	300.00	300.00	232.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	324.80	324.80	324.80	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	347.54	347.54	347.54	347.54	347.54	347.54
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	1,357.20	1,357.20	1,357.20	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	250.00	250.00	250.00	250.00	250.00	250.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	1,071.49	1,071.49	1,071.49	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	511.68	511.68	511.68	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	510.40	510.40	510.40	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	401.01	401.01	401.01	401.01	401.01	401.01
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	372.13	372.13	372.13	372.13	372.13	372.13
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	547.98	547.98	547.98	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	466.67	466.67	466.67	466.67	466.67	466.67

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	521.30	521.30	521.30	521.30	521.30	521.30
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	470.50	470.50	470.50	470.50	470.50	470.50
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	556.80	556.80	556.80	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	150.00	150.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	348.00	348.00	348.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	250.00	250.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	900.00	900.00	517.01	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	450.00	450.00	362.96	362.96	362.96	362.96
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	950.00	950.00	806.43	806.43	806.43	806.43
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	1,000.00	1,000.00	497.12	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	250.00	250.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	200.00	200.00	77.08	77.08	77.08	77.08
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	500.00	500.00	480.59	480.59	480.59	480.59
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	1,750.00	1,750.00	1,342.27	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	500.00	500.00	256.88	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	750.00	750.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	447.41	447.41	447.41	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	372.88	372.88	372.88	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	447.41	447.41	447.41	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	393.59	393.59	393.59	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	764.32	764.32	764.32	764.32	764.32	764.32
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	1,000.00	1,000.00	483.84	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	250.00	250.00	158.93	158.93	158.93	158.93
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	250.00	250.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	250.00	250.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	250.00	250.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	838.71	838.71	834.45	834.45	834.45	834.45
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	985.68	985.68	763.63	763.63	763.63	763.63
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	1,000.00	1,000.00	356.29	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	52101	2	20	2	5	ÑS	11	0.00	82,816.00	82,816.00	65,809.58	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	20,007.00	20,007.00	20,007.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	17,739.00	17,739.00	17,700.00	17,700.00	17,700.00	17,700.00
4087332000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	30,000.00	30,000.00	16,000.28	16,000.28	16,000.28	16,000.28
4087332000	2	5	03	E404E10	113	N	2	32701	1	20	2	5	ÑS	11	0.00	73,800.00	73,800.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332000	2	5	03	E404E10	113	N	2	32701	1	20	2	5	ÑS	11	0.00	8,214.00	8,214.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	20	2	5	ÑS	11	0.00	32,648.00	32,648.00	32,648.00	32,648.00	32,648.00	32,648.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	23,481.00	23,481.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	50,600.00	50,600.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	18,262.00	18,262.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	66,500.00	66,500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	19,949.00	19,949.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	73,600.00	73,600.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	11,125.00	11,125.00	10,000.00	10,000.00	10,000.00	10,000.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	71,000.00	71,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	21,305.00	21,305.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	62,328.00	62,328.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	62,328.00	62,328.00	44,026.70	44,026.70	44,026.70	44,026.70
4087333000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	2,100.00	2,100.00	977.29	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	48,000.00	48,000.00	15,936.75	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	80,175.13	80,175.13	43,384.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	13,298.24	13,298.24	13,298.24	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	1,160.00	1,160.00	1,160.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	8,280.00	8,280.00	7,889.84	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	23,345.00	23,345.00	19,720.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	10,300.00	10,300.00	7,593.36	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	57,500.00	57,500.00	50,170.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	17,250.00	17,250.00	17,250.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	17,250.00	17,250.00	17,250.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	11,500.00	11,500.00	11,500.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	6,615.00	6,615.00	5,602.80	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	24,621.65	24,621.65	24,621.65	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	4,802.00	4,802.00	4,101.02	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	7,360.00	7,360.00	2,697.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	8,906.63	8,906.63	8,906.63	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	5,750.00	5,750.00	5,750.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	5,750.00	5,750.00	5,750.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	46,878.35	46,878.35	41,871.36	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	750.00	750.00	637.13	637.13	637.13	637.13
4087333000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	2,500.00	2,500.00	170.51	170.51	170.51	170.51
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	46,000.00	46,000.00	24,215.87	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	60,000.00	60,000.00	31,873.51	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	45,000.00	45,000.00	21,692.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	5,750.00	5,750.00	5,750.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	5,750.00	5,750.00	5,750.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	5,750.00	5,750.00	5,750.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	8,000.00	8,000.00	7,772.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	8,000.00	8,000.00	1,240.50	1,240.50	1,240.50	1,240.50
4087333000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	3,000.00	3,000.00	521.30	521.30	521.30	521.30
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	11,604.00	11,604.00	6,356.80	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	11,606.00	11,606.00	6,356.80	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	21,779.00	21,779.00	4,957.90	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	20,000.00	20,000.00	7,076.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	90,000.00	90,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	10,026.52	10,026.52	10,026.52	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	36,520.08	36,520.08	30,000.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	3,178.40	3,178.40	3,178.40	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	20	2	5	ÑS	11	0.00	31,866.00	31,866.00	31,866.00	31,866.00	31,866.00	31,866.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	4,573.47	4,573.47	4,573.47	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	14,650.51	14,650.51	14,650.51	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	3,152.96	3,152.96	1,607.28	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	10,207.06	10,207.06	3,800.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	23,095.00	23,095.00	11,390.51	11,390.51	11,390.51	11,390.51
4087334000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	23,095.00	23,095.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	23,095.00	23,095.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00
4087334000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	36,026.00	36,026.00	36,025.88	36,025.88	36,025.88	36,025.88
4087334000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	ÑS	11	0.00	120,000.00	120,000.00	89,662.20	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	ÑS	11	0.00	210,000.00	210,000.00	161,391.96	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	ÑS	11	0.00	120,000.00	120,000.00	89,662.20	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	ÑS	11	0.00	210,000.00	210,000.00	161,391.96	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	ÑS	11	0.00	150,100.00	150,100.00	107,594.64	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	32701	1	20	2	5	ÑS	11	0.00	9,082.00	9,082.00	9,082.00	9,082.00	9,082.00	9,082.00
4087334000	2	5	03	E404E10	113	N	2	21701	1	20	2	5	ÑS	11	0.00	10,516.99	10,516.99	10,516.99	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21701	1	20	2	5	ÑS	11	0.00	9,782.72	9,782.72	9,782.72	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	32701	1	20	2	5	ÑS	11	0.00	28,060.00	28,060.00	12,732.69	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	ÑS	11	0.00	24,709.97	24,709.97	22,523.72	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51301	2	20	2	5	ÑS	11	0.00	16,000.00	16,000.00	16,000.01	7,176.67	7,176.67	7,176.67

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334000	2	5	03	E404E10	113	N	2	56501	2	20	2	5	ÑS	11	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	780.29	780.29	780.29	780.29	780.29	780.29
4087334000	2	5	03	E404E10	113	N	2	24801	1	20	2	5	ÑS	11	0.00	1,580.00	1,580.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	29201	1	20	2	5	ÑS	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	8,581.03	8,581.03	8,581.03	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	18,103.00	18,103.00	18,103.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	10,000.00	10,000.00	6,430.76	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	8,500.00	8,500.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	5,800.00	5,800.00	4,810.90	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	87,939.00	87,939.00	87,937.96	87,937.96	87,937.96	87,937.96
4087334000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	70,617.00	70,617.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	3,300.00	3,300.00	3,132.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	7,000.00	7,000.00	2,737.37	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	10,000.00	10,000.00	7,424.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	6,000.00	6,000.00	1,484.80	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	9,000.00	9,000.00	2,366.40	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	12,000.00	12,000.00	4,454.40	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	5,100.00	5,100.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29501	1	20	2	5	ÑS	11	0.00	12,000.00	12,000.00	9,929.60	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29501	1	20	2	5	ÑS	11	0.00	2,736.00	2,736.00	2,124.45	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25401	1	20	2	5	ÑS	11	0.00	6,000.00	6,000.00	2,948.53	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25401	1	20	2	5	ÑS	11	0.00	7,200.00	7,200.00	5,011.20	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29501	1	20	2	5	ÑS	11	0.00	2,590.00	2,590.00	1,690.28	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21701	1	20	2	5	ÑS	11	0.00	6,666.00	6,666.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21701	1	20	2	5	ÑS	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21701	1	20	2	5	ÑS	11	0.00	4,500.00	4,500.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21701	1	20	2	5	ÑS	11	0.00	3,334.00	3,334.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	1,140.00	1,140.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	1,140.00	1,140.00	238.03	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	3,810.00	3,810.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	1,010.00	1,010.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	1,900.00	1,900.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	3,300.00	3,300.00	2,088.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	51301	2	20	2	5	ÑS	11	0.00	13,088.00	13,088.00	13,088.00	13,088.00	13,088.00	13,088.00
4087336000	2	5	03	E404E10	113	N	2	51301	2	20	2	5	ÑS	11	0.00	13,336.33	13,336.33	13,336.33	13,336.33	13,336.33	13,336.33
4087336000	2	5	03	E404E10	113	N	2	51301	2	20	2	5	ÑS	11	0.00	17,316.74	17,316.74	17,316.74	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	51301	2	20	2	5	ÑS	11	0.00	13,702.38	13,702.38	13,702.39	13,702.39	13,702.39	13,702.39
4087336000	2	5	03	E404E10	113	N	2	51301	2	20	2	5	ÑS	11	0.00	6,164.55	6,164.55	6,164.34	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	32701	1	20	2	5	ÑS	11	0.00	46,500.00	46,500.00	25,099.71	25,099.71	25,099.71	25,099.71
4087336000	2	5	03	E404E10	113	N	2	32701	1	20	2	5	ÑS	11	0.00	15,502.00	15,502.00	8,366.57	8,366.57	8,366.57	8,366.57
4087336000	2	5	03	E404E10	113	N	2	32701	1	20	2	5	ÑS	11	0.00	54,516.00	54,516.00	54,516.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29401	1	20	2	5	ÑS	11	0.00	4,500.00	4,500.00	2,354.64	2,354.64	2,354.64	2,354.64
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	2	5	ÑS	11	0.00	3,000.00	3,000.00	1,379.99	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	3,915.00	3,915.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33901	1	20	2	5	ÑS	11	0.00	3,060.00	3,060.00	3,060.00	3,060.00	3,060.00	3,060.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	4,320.00	4,320.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	2,960.00	2,960.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33901	1	20	2	5	ÑS	11	0.00	3,040.00	3,040.00	3,037.51	3,037.51	3,037.51	3,037.51
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	550.00	550.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33901	1	20	2	5	ÑS	11	0.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	1,750.00	1,750.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33901	1	20	2	5	ÑS	11	0.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	4,800.00	4,800.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	7,500.00	7,500.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	35,000.00	35,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	25,000.00	25,000.00	25,000.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	32701	1	20	2	5	ÑS	11	0.00	68,464.00	68,464.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	32701	1	20	2	5	ÑS	11	0.00	29,516.00	29,516.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	53201	2	20	2	5	ÑS	11	0.00	69,356.40	69,356.40	69,356.40	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21701	1	20	2	5	ÑS	11	0.00	1,133.32	1,133.32	1,133.32	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21701	1	20	2	5	ÑS	11	0.00	644.96	644.96	644.96	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21701	1	20	2	5	ÑS	11	0.00	683.99	683.99	683.99	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21701	1	20	2	5	ÑS	11	0.00	860.72	860.72	860.72	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21701	1	20	2	5	ÑS	11	0.00	1,318.92	1,318.92	1,318.92	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21701	1	20	2	5	ÑS	11	0.00	6,500.00	6,500.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21701	1	20	2	5	ÑS	11	0.00	10,211.33	10,211.33	10,211.33	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21701	1	20	2	5	ÑS	11	0.00	2,500.00	2,500.00	2,500.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	52201	2	20	2	5	ÑS	11	0.00	40,000.00	40,000.00	40,000.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	5,850.00	5,850.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	6,900.00	6,900.00	6,380.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29501	1	20	2	5	ÑS	11	0.00	4,800.00	4,800.00	4,800.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	53101	2	20	2	5	ÑS	11	0.00	1,235.28	1,235.28	1,235.28	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	53101	2	20	2	5	ÑS	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	53101	2	20	2	5	ÑS	11	0.00	7,526.34	7,526.34	7,526.34	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	53101	2	20	2	5	ÑS	11	0.00	4,769.99	4,769.99	4,769.99	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29501	1	20	2	5	ÑS	11	0.00	3,905.41	3,905.41	3,905.41	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29501	1	20	2	5	ÑS	11	0.00	5,921.71	5,921.71	5,912.71	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	32701	1	20	2	5	ÑS	11	0.00	39,000.00	39,000.00	23,169.70	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	2,166.88	2,166.88	2,166.88	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24601	1	20	2	5	ÑS	11	0.00	4,200.00	4,200.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	1,100.00	1,100.00	886.70	886.70	886.70	886.70
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	3,571.52	3,571.52	3,571.52	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	4,222.40	4,222.40	4,222.40	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	1,169.28	1,169.28	1,169.28	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24601	1	20	2	5	ÑS	11	0.00	1,000.00	1,000.00	591.31	591.31	591.31	591.31
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	1,714.29	1,714.29	1,714.29	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24601	1	20	2	5	ÑS	11	0.00	2,269.96	2,269.96	1,401.28	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24601	1	20	2	5	ÑS	11	0.00	600.00	600.00	98.45	98.45	98.45	98.45
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	2,973.66	2,973.66	2,973.66	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	650.00	650.00	226.41	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	2,460.00	2,460.00	1,271.36	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	10,285.67	10,285.67	10,285.67	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	4,216.00	4,216.00	2,140.36	2,140.36	2,140.36	2,140.36
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	1,329.00	1,329.00	1,148.25	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	3,214.37	3,214.37	3,214.37	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	2,200.00	2,200.00	591.60	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	35,126.60	35,126.60	35,126.60	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	11,069.00	11,069.00	11,069.00	11,069.00	11,069.00	11,069.00
4087336000	2	5	03	E404E10	113	N	2	33902	1	20	2	5	ÑS	11	0.00	30,000.00	30,000.00	29,999.92	29,999.92	29,999.92	29,999.92
4087336000	2	5	03	E404E10	113	N	2	32701	1	20	2	5	ÑS	11	0.00	3,381.00	3,381.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	5,634.00	5,634.00	5,356.88	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	32701	1	20	2	5	ÑS	11	0.00	4,000.00	4,000.00	3,451.95	3,451.95	3,451.95	3,451.95
4087336000	2	5	03	E404E10	113	N	2	52301	2	20	2	5	ÑS	11	0.00	11,219.00	11,219.00	9,740.52	9,740.52	9,740.52	9,740.52
4087336000	2	5	03	E404E10	113	N	2	21201	1	20	2	5	ÑS	11	0.00	1,299.00	1,299.00	918.72	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	32701	1	20	2	5	ÑS	11	0.00	2,232.00	2,232.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	8,506.00	8,506.00	8,506.00	8,506.00	8,506.00	8,506.00
4087336000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
4087336000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
4087336000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
4087336000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	9,381.00	9,381.00	9,381.00	9,381.00	9,381.00	9,381.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	9,381.00	9,381.00	9,381.00	9,381.00	9,381.00	9,381.00
4087336000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	9,381.00	9,381.00	9,381.00	9,381.00	9,381.00	9,381.00
4087336000	2	5	03	E404E10	113	N	2	38301	1	20	2	5	ÑS	11	0.00	4,500.00	4,500.00	1,160.00	1,160.00	1,160.00	1,160.00
4087336000	2	5	03	E404E10	113	N	2	38301	1	20	2	5	ÑS	11	0.00	1,271.00	1,271.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	ÑS	11	0.00	41,300.00	41,300.00	41,300.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	ÑS	11	0.00	4,802.72	4,802.72	4,751.36	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	52101	2	20	2	5	ÑS	11	0.00	26,080.00	26,080.00	16,103.96	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29401	1	20	2	5	ÑS	11	0.00	4,097.28	4,097.28	2,627.63	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	52901	2	20	2	5	ÑS	11	0.00	48,840.00	48,840.00	43,591.35	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	51301	2	20	2	5	ÑS	11	0.00	76,776.00	76,776.00	28,706.66	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	51301	2	20	2	5	ÑS	11	0.00	6,401.00	6,401.00	2,392.22	2,392.22	2,392.22	2,392.22
4087337000	2	5	03	E404E10	113	N	2	33902	1	20	2	5	ÑS	11	0.00	6,860.00	6,860.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33902	1	20	2	5	ÑS	11	0.00	5,145.00	5,145.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33902	1	20	2	5	ÑS	11	0.00	4,590.00	4,590.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33902	1	20	2	5	ÑS	11	0.00	1,716.00	1,716.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33902	1	20	2	5	ÑS	11	0.00	4,590.00	4,590.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	20	2	5	ÑS	11	0.00	6,400.00	6,400.00	6,219.01	6,219.01	6,219.01	6,219.01
4087337000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	43,000.00	43,000.00	40,953.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	56501	2	20	2	5	ÑS	11	0.00	6,775.00	6,775.00	6,775.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	52901	2	20	2	5	ÑS	11	0.00	16,060.00	16,060.00	16,054.40	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	56501	2	20	2	5	ÑS	11	0.00	8,134.00	8,134.00	7,710.00	7,710.00	7,710.00	7,710.00
4087337000	2	5	03	E404E10	113	N	2	52101	2	20	2	5	ÑS	11	0.00	11,071.00	11,071.00	8,013.28	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	9,000.00	9,000.00	6,322.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	52901	2	20	2	5	ÑS	11	0.00	55,140.00	55,140.00	42,886.36	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	20	2	5	ÑS	11	0.00	700.00	700.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	52101	2	20	2	5	ÑS	11	0.00	1,247.00	1,247.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	20	2	5	ÑS	11	0.00	980.00	980.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	52901	2	20	2	5	ÑS	11	0.00	20,000.00	20,000.00	15,554.44	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	52101	2	20	2	5	ÑS	11	0.00	10,000.00	10,000.00	8,593.28	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	ÑS	11	0.00	65,268.20	65,268.20	65,221.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	52101	2	20	2	5	ÑS	11	0.00	11,200.00	11,200.00	9,844.92	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	52301	2	20	2	5	ÑS	11	0.00	43,331.80	43,331.80	41,600.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	52901	2	20	2	5	ÑS	11	0.00	111,924.00	111,924.00	85,772.72	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	24801	1	20	2	5	ÑS	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	56501	2	20	2	5	ÑS	11	0.00	30,724.92	30,724.92	30,724.92	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	58301	2	20	2	5	ÑS	11	0.00	92,000.00	92,000.00	69,686.16	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	1,653.82	1,653.82	1,653.82	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	5,879.54	5,879.54	5,879.54	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	5,800.00	5,800.00	5,800.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	2,384.98	2,384.98	2,245.42	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	6,381.66	6,381.66	6,381.66	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	52301	2	20	2	5	ÑS	11	0.00	69,790.00	69,790.00	58,577.37	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	52301	2	20	2	5	ÑS	11	0.00	138,320.00	138,320.00	128,613.84	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	52101	2	20	2	5	ÑS	11	0.00	27,083.00	27,083.00	19,575.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	52301	2	20	2	5	ÑS	11	0.00	47,300.00	47,300.00	32,765.36	32,765.36	32,765.36	32,765.36
4087337000	2	5	03	E404E10	113	N	2	52301	2	20	2	5	ÑS	11	0.00	19,451.08	19,451.08	16,599.52	16,599.52	16,599.52	16,599.52
4087337000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	74,400.00	74,400.00	55,503.00	55,503.00	55,503.00	55,503.00
4087337000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	9,297.00	9,297.00	9,297.00	9,297.00	9,297.00	9,297.00
4087337000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	ÑS	11	0.00	114,504.00	114,504.00	110,981.84	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	33901	1	20	2	5	ÑS	11	0.00	31,997.00	31,997.00	31,997.00	31,997.00	31,997.00	31,997.00
4087347000	2	5	03	E404E10	287	N	1	21701	1	20	2	5	ÑS	11	0.00	7,000.00	7,000.00	5,945.21	5,945.21	5,945.21	5,945.21
4087347000	2	5	03	E404E10	287	N	1	21701	1	20	2	5	ÑS	11	0.00	21,000.00	21,000.00	13,808.09	11,506.74	11,506.74	11,506.74
4087347000	2	5	03	E404E10	287	N	1	21701	1	20	2	5	ÑS	11	0.00	21,000.00	21,000.00	16,109.43	13,808.08	13,808.08	13,808.08
4087347000	2	5	03	E404E10	287	N	1	52101	2	20	2	5	ÑS	11	0.00	22,672.00	22,672.00	20,053.66	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	33901	1	20	2	5	ÑS	11	0.00	31,997.00	31,997.00	31,997.00	31,997.00	31,997.00	31,997.00
4087347000	2	5	03	E404E10	287	N	1	52101	2	20	2	5	ÑS	11	0.00	54,394.00	54,394.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	52101	2	20	2	5	ÑS	11	0.00	54,395.00	54,395.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	51501	2	20	2	5	ÑS	11	0.00	1,093,377.62	1,093,377.62	1,093,376.75	806,087.75	806,087.75	806,087.75
4087347000	2	5	03	E404E10	287	N	1	24601	1	20	2	5	ÑS	11	0.00	705,000.00	705,000.00	445,674.80	386,511.92	386,511.92	386,511.92
4087347000	2	5	03	E404E10	287	N	1	51501	2	20	2	5	ÑS	11	0.00	92,621.38	92,621.38	92,621.38	92,621.38	92,621.38	92,621.38
4087347000	2	5	03	E404E10	287	N	1	51501	2	20	2	5	ÑS	11	0.00	432,451.06	432,451.06	401,257.90	376,620.61	376,620.61	376,620.61
4087347000	2	5	03	E404E10	287	N	1	51501	2	20	2	5	ÑS	11	0.00	239,477.94	239,477.94	227,928.04	227,928.04	227,928.04	227,928.04
4087347000	2	5	03	E404E10	287	N	1	51501	2	20	2	5	ÑS	11	0.00	255,973.00	255,973.00	157,068.27	157,068.27	157,068.27	157,068.27
4087347000	2	5	03	E404E10	287	N	1	33401	1	20	2	5	ÑS	11	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
4087347000	2	5	03	E404E10	287	N	1	32701	1	20	2	5	ÑS	11	0.00	33,191.00	33,191.00	3,630.20	3,630.20	3,630.20	3,630.20
4087347000	2	5	03	E404E10	287	N	1	33401	1	20	2	5	ÑS	11	0.00	31,997.00	31,997.00	31,995.90	31,995.90	31,995.90	31,995.90
4087347000	2	5	03	E404E10	287	N	1	33401	1	20	2	5	ÑS	11	0.00	31,997.00	31,997.00	31,995.90	31,995.90	31,995.90	31,995.90
4087331100	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	7.44	7.44	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	0.03	0.03	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	51101	2	18	2	5	II	11	0.00	307.60	307.60	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	52101	2	18	2	5	II	11	0.00	0.74	0.74	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	23.10	23.10	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	15,088.20	15,088.20	8,146.42	8,146.42	8,146.42	8,146.42
4087332300	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	184,788.00	184,788.00	112,926.00	112,926.00	112,926.00	112,926.00
4087332300	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	227.09	227.09	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	26101	1	18	2	5	II	11	0.00	650.28	650.28	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332300	2	5	03	E404E10	113	N	2	33902	1	18	2	5	II	11	0.00	18,757.00	18,757.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	29401	1	18	2	5	II	11	0.00	78.38	78.38	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	51101	2	18	2	5	II	11	0.00	1,257.60	1,257.60	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	812.58	812.58	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	62.16	62.16	0.00	0.00	0.00	0.00
4087333020	2	5	03	E404E10	113	N	2	25501	1	18	2	5	II	11	0.00	11,874.89	11,874.89	11,874.89	11,874.89	11,874.89	11,874.89
4087333100	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	1,899.00	1,899.00	1,899.00	1,899.00	1,899.00	1,899.00
4087333100	2	5	03	E404E10	113	N	2	25501	1	18	2	5	II	11	0.00	1,090.13	1,090.13	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	51101	2	18	2	5	II	11	0.00	4,914.79	4,914.79	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	748.46	748.46	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	53101	2	18	2	5	II	11	0.00	22,158.32	22,158.32	22,158.32	22,158.32	22,158.32	22,158.32
4087333100	2	5	03	E404E10	113	N	2	25501	1	18	2	5	II	11	0.00	2,670.67	2,670.67	2,670.67	2,670.67	2,670.67	2,670.67
4087333100	2	5	03	E404E10	113	N	2	26101	1	18	2	5	II	11	0.00	284.01	284.01	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11	0.00	293.80	293.80	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37901	1	18	2	5	II	11	0.00	352.00	352.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	25501	1	18	2	5	II	11	0.00	93.54	93.54	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	53101	2	18	2	5	II	11	0.00	18.88	18.88	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	1.30	1.30	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	38.61	38.61	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	26101	1	18	2	5	II	11	0.00	99.80	99.80	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37502	1	18	2	5	II	11	0.00	78.72	78.72	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	38101	1	18	2	5	II	11	0.00	61.00	61.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	53101	2	18	2	5	II	11	0.00	455.81	455.81	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37101	1	18	2	5	II	11	0.00	4,764.01	4,764.01	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37601	1	18	2	5	II	11	0.00	828.38	828.38	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	38301	1	18	2	5	II	11	0.00	26.68	26.68	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	113.46	113.46	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	52.05	52.05	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	1,403.00	1,403.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	102.27	102.27	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	20.60	20.60	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	51101	2	18	2	5	II	11	0.00	5.60	5.60	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	14.63	14.63	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	329.00	329.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	300.77	300.77	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	51101	2	18	2	5	II	11	0.00	3,733.52	3,733.52	3,717.80	3,717.80	3,717.80	3,717.80
4087334200	2	5	03	E404E10	113	N	2	37101	1	18	2	5	II	11	0.00	0.40	0.40	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11	0.00	10.00	10.00	0.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334200	2	5	03	E404E10	113	N	2	32701	1	18	2	5	II	11	0.00	0.11	0.11	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	92.66	92.66	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11	0.00	29.04	29.04	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	22106	1	18	2	5	II	11	0.00	838.36	838.36	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	26101	1	18	2	5	II	11	0.00	9,643.15	9,643.15	3,000.00	3,000.00	3,000.00	3,000.00
4087334200	2	5	03	E404E10	113	N	2	37201	1	18	2	5	II	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11	0.00	3,075.00	3,075.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	37502	1	18	2	5	II	11	0.00	4,585.00	4,585.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	37901	1	18	2	5	II	11	0.00	4,913.00	4,913.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	38101	1	18	2	5	II	11	0.00	2,994.49	2,994.49	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4087334200	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	2.00	2.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	1.00	1.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	645.92	645.92	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	51101	2	18	2	5	II	11	0.00	536.35	536.35	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	0.06	0.06	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	353.26	353.26	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11	0.00	255.80	255.80	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	741.88	741.88	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	22.69	22.69	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	33603	1	18	2	5	II	11	0.00	212.26	212.26	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	26101	1	18	2	5	II	11	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087334200	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11	0.00	3,012.00	3,012.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	37502	1	18	2	5	II	11	0.00	6,260.00	6,260.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	38101	1	18	2	5	II	11	0.00	3,860.07	3,860.07	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	1,478.64	1,478.64	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	26101	1	18	2	5	II	11	0.00	300.00	300.00	300.00	300.00	300.00	300.00
4087334300	2	5	03	E404E10	113	N	2	37201	1	18	2	5	II	11	0.00	125.23	125.23	125.23	125.23	125.23	125.23
4087334300	2	5	03	E404E10	113	N	2	37502	1	18	2	5	II	11	0.00	5,310.99	5,310.99	5,310.99	5,310.99	5,310.99	5,310.99
4087337000	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	384,382.44	384,382.44	356,896.15	356,896.15	356,896.15	356,896.15
4087337000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	500.16	500.16	448.00	448.00	448.00	448.00
4087337000	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	102.37	102.37	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	3,375.69	3,375.69	3,375.69	3,375.69	3,375.69	3,375.69
4087337000	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	1,155.00	1,155.00	1,155.00	1,155.00	1,155.00	1,155.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	18	2	5	II	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	52101	2	18	2	5	II	11	0.00	0.90	0.90	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11	0.00	1,486.01	1,486.01	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	18	2	5	II	11	0.00	32.32	32.32	0.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	3.00	3.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	32701	1	18	2	5	II	11	0.00	3,443.03	3,443.03	3,443.03	3,443.03	3,443.03	3,443.03
4087337000	2	5	03	E404E10	113	N	2	26101	1	18	2	5	II	11	0.00	680.21	680.21	680.21	680.21	680.21	680.21
4087337000	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11	0.00	4,291.00	4,291.00	4,291.00	4,291.00	4,291.00	4,291.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	1,496.01	1,496.01	1,496.01	1,496.01	1,496.01	1,496.01
4087337000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	23,425.80	23,425.80	22,454.04	16,838.88	16,838.88	16,838.88
4087337000	2	5	03	E404E10	113	N	2	33902	1	18	2	5	II	11	0.00	44,690.92	44,690.92	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	34501	1	18	2	5	II	11	0.00	50,343.26	50,343.26	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	18	2	5	II	11	0.00	25,768.38	25,768.38	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	265,575.12	265,575.12	162,295.76	162,295.76	162,295.76	162,295.76
4087337200	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	278.10	278.10	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	33902	1	18	2	5	II	11	0.00	147,139.00	147,139.00	86,422.24	79,222.24	79,222.24	79,222.24
4087337200	2	5	03	E404E10	113	N	2	37101	1	18	2	5	II	11	0.00	1,221.40	1,221.40	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
4087331100	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00
4087331100	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
4087331100	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
4087331100	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
4087331100	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00
4087331100	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	9,675.47	9,675.47	9,501.49	9,501.49	9,501.49	9,501.49
4087331100	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	27,324.53	27,324.53	27,324.53	27,324.53	27,324.53	27,324.53
4087331100	2	5	03	E404E10	113	N	2	51201	2	19	2	5	II	11	0.00	3,000.00	3,000.00	2,066.05	2,066.05	2,066.05	2,066.05
4087331100	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	32701	1	19	2	5	II	11	0.00	15,308.95	15,308.95	15,308.95	15,308.95	15,308.95	15,308.95
4087331100	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	34,691.05	34,691.05	34,690.95	34,690.95	34,690.95	34,690.95
4087331100	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	22,000.00	22,000.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	2,200.00	2,200.00	1,559.30	1,559.30	1,559.30	1,559.30
4087331100	2	5	03	E404E10	113	N	2	26101	1	19	2	5	II	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	37502	1	19	2	5	II	11	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	13,000.00	13,000.00	6,900.00	6,900.00	6,900.00	6,900.00
4087331100	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	3,500.00	3,500.00	609.90	609.90	609.90	609.90
4087331100	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	6,499.00	6,499.00	2,653.20	2,653.20	2,653.20	2,653.20
4087331100	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	1.00	1.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	19,266.00	19,266.00	15,408.00	15,408.00	15,408.00	15,408.00
4087331100	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	6,000.00	6,000.00	5,305.53	5,305.53	5,305.53	5,305.53

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087331100	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	3,592.00	3,592.00	855.00	855.00	855.00	855.00
4087331100	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	28,500.00	28,500.00	23,613.83	23,613.83	23,613.83	23,613.83
4087331100	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	38301	1	19	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	32701	1	19	2	5	II	11	0.00	20,000.00	20,000.00	15,308.95	15,308.95	15,308.95	15,308.95
4087331100	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	50,000.00	50,000.00	41,923.58	41,923.58	41,923.58	41,923.58
4087331100	2	5	03	E404E10	113	N	2	52101	2	19	2	5	II	11	0.00	8,000.00	8,000.00	7,776.66	7,776.66	7,776.66	7,776.66
4087331100	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	14,000.00	14,000.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	37201	1	19	2	5	II	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	1,548.26	1,548.26	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	5,424.00	5,424.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	20,548.00	20,548.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	29,000.00	29,000.00	22,590.91	22,590.91	22,590.91	22,590.91
4087331100	2	5	03	E404E10	113	N	2	52101	2	19	2	5	II	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	8,000.00	8,000.00	2,553.50	2,553.50	2,553.50	2,553.50
4087331100	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	7,800.00	7,800.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	37601	1	19	2	5	II	11	0.00	4,200.00	4,200.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	38301	1	19	2	5	II	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	19,006.90	19,006.90	19,006.90	19,006.90	19,006.90	19,006.90
4087331100	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	250.00	250.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	32701	1	19	2	5	II	11	0.00	30,193.38	30,193.38	30,193.38	30,193.38	30,193.38	30,193.38
4087331100	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	68,056.62	68,056.62	64,548.09	64,548.09	64,548.09	64,548.09
4087331100	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	13,000.00	13,000.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	22,000.00	22,000.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	26101	1	19	2	5	II	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	32701	1	19	2	5	II	11	0.00	13,000.00	13,000.00	11,736.34	11,736.34	11,736.34	11,736.34
4087331100	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	15,000.00	15,000.00	8,550.37	8,550.37	8,550.37	8,550.37

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087331100	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	8,000.00	8,000.00	6,779.10	6,779.10	6,779.10	6,779.10
4087331100	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	37601	1	19	2	5	II	11	0.00	5,200.00	5,200.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	38301	1	19	2	5	II	11	0.00	4,800.00	4,800.00	3,000.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	23,116.50	23,116.50	17,979.50	17,979.50	17,979.50	17,979.50
4087331100	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	72,466.02	72,466.02	72,466.02	72,466.02	72,466.02	72,466.02
4087331100	2	5	03	E404E10	113	N	2	52101	2	19	2	5	II	11	0.00	2,533.98	2,533.98	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	37201	1	19	2	5	II	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	13,000.00	13,000.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
4087331200	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
4087331200	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00
4087331200	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
4087331200	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	15,000.00	15,000.00	13,229.66	13,229.66	13,229.66	13,229.66
4087331200	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	25,000.00	25,000.00	23,562.35	23,562.35	23,562.35	23,562.35
4087331200	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	38301	1	19	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	50,000.00	50,000.00	43,977.69	43,977.69	43,977.69	43,977.69
4087331200	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	17,000.00	17,000.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	37201	1	19	2	5	II	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	8,000.00	8,000.00	4,241.29	1,917.14	1,917.14	266.46
4087331200	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	17,000.00	17,000.00	14,641.08	14,122.23	14,122.23	1,699.43
4087331200	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	15,822.00	15,822.00	15,000.00	15,000.00	15,000.00	15,000.00
4087331200	2	5	03	E404E10	113	N	2	51201	2	19	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	25,000.00	25,000.00	11,991.69	11,991.69	11,991.69	11,991.69
4087331200	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	19,264.50	19,264.50	19,264.50	19,264.50	19,264.50	19,264.50
4087331200	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	14,358.60	14,358.60	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	21701	1	19	2	5	II	11	0.00	5,800.00	5,800.00	617.70	617.70	617.70	617.70

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087331200	2	5	03	E404E10	113	N	2	32701	1	19	2	5	II	11	0.00	9,200.00	9,200.00	5,868.17	5,868.17	5,868.17	5,868.17
4087331200	2	5	03	E404E10	113	N	2	52101	2	19	2	5	II	11	0.00	29,000.00	29,000.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	52301	2	19	2	5	II	11	0.00	16,000.00	16,000.00	15,045.27	15,045.27	15,045.27	15,045.27
4087331200	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	26101	1	19	2	5	II	11	0.00	6,811.13	6,811.13	6,811.13	6,811.13	6,811.13	6,811.13
4087331200	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	1,193.40	1,193.40	1,076.00	1,076.00	1,076.00	1,076.00
4087331200	2	5	03	E404E10	113	N	2	38101	1	19	2	5	II	11	0.00	4,912.00	4,912.00	4,854.04	4,116.19	4,116.19	4,116.19
4087331200	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	4,840.00	4,840.00	3,269.00	3,269.00	3,269.00	3,269.00
4087331200	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	25501	1	19	2	5	II	11	0.00	7,350.08	7,350.08	5,416.18	5,416.18	5,416.18	5,416.18
4087331200	2	5	03	E404E10	113	N	2	37201	1	19	2	5	II	11	0.00	5,000.00	5,000.00	3,200.00	3,200.00	3,200.00	3,200.00
4087331200	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	5,000.00	5,000.00	2,800.00	2,800.00	2,800.00	2,800.00
4087331200	2	5	03	E404E10	113	N	2	32701	1	19	2	5	II	11	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087331200	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	5,768.00	5,768.00	3,962.51	3,962.51	3,962.51	3,962.51
4087331200	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	1,250.00	1,250.00	1,249.99	1,249.99	1,249.99	1,249.99
4087331200	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	27,982.00	27,982.00	27,478.12	27,478.12	27,478.12	27,478.12
4087332200	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	30,000.00	30,000.00	23,803.20	23,803.20	23,803.20	23,803.20
4087332300	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	3,781.00	3,781.00	3,781.00	3,781.00	3,781.00	3,781.00
4087332300	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	36,219.00	36,219.00	27,048.68	27,048.68	27,048.68	27,048.68
4087332400	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	24,011.00	24,011.00	24,010.99	24,010.99	24,010.99	24,010.99
4087332400	2	5	03	E404E10	113	N	2	51201	2	19	2	5	II	11	0.00	10,000.00	10,000.00	6,962.02	6,962.02	6,962.02	6,962.02
4087332400	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	30,000.00	30,000.00	26,781.49	26,781.49	26,781.49	26,781.49
4087332400	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	10,000.00	10,000.00	9,567.76	9,567.76	9,567.76	9,567.76
4087332500	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	9,982.10	9,982.10	9,982.10	9,982.10	9,982.10	9,982.10
4087332500	2	5	03	E404E10	113	N	2	56501	2	19	2	5	II	11	0.00	17.90	17.90	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	12,000.00	12,000.00	11,484.00	11,484.00	11,484.00	11,484.00
4087333100	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	28,000.00	28,000.00	24,899.64	24,899.64	24,899.64	24,899.64
4087333100	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
4087333100	2	5	03	E404E10	113	N	2	51902	2	19	2	5	II	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087333200	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	10,000.00	10,000.00	9,713.84	9,713.84	9,713.84	9,713.84
4087333200	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	15,000.00	15,000.00	12,163.47	12,163.47	12,163.47	12,163.47
4087333200	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
4087333200	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	28,344.00	28,344.00	19,950.84	19,950.84	19,950.84	19,950.84
4087333200	2	5	03	E404E10	113	N	2	52101	2	19	2	5	II	11	0.00	11,656.00	11,656.00	11,655.12	11,655.12	11,655.12	11,655.12
4087334100	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	1,564.74	1,564.74	1,498.88	1,498.88	1,498.88	1,498.88
4087334100	2	5	03	E404E10	113	N	2	52101	2	19	2	5	II	11	0.00	8,435.26	8,435.26	8,435.22	8,435.22	8,435.22	8,435.22
4087334100	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	1,102.00	1,102.00	1,102.00	1,102.00	1,102.00	1,102.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334100	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	28,898.00	28,898.00	25,984.50	25,984.50	25,984.50	25,984.50
4087334100	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	30,000.00	30,000.00	26,030.40	26,030.40	26,030.40	26,030.40
4087334100	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087334200	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	30,000.00	30,000.00	29,961.66	29,961.66	29,961.66	29,961.66
4087334200	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	35,000.00	35,000.00	31,014.47	31,014.47	31,014.47	31,014.47
4087334200	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	4,000.00	4,000.00	3,883.34	3,883.34	3,883.34	3,883.34
4087334200	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	6,000.00	6,000.00	4,872.06	4,872.06	4,872.06	4,872.06
4087334200	2	5	03	E404E10	113	N	2	35201	1	19	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	11,540.00	11,540.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	17,740.00	17,740.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	17,740.00	17,740.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	17,740.00	17,740.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	39,670.00	39,670.00	24,185.00	24,185.00	24,185.00	24,185.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	39,670.00	39,670.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	39,670.00	39,670.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	87,192.00	87,192.00	36,330.00	36,330.00	36,330.00	36,330.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	87,192.00	87,192.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	87,192.00	87,192.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	166,167.00	166,167.00	69,236.25	69,236.25	69,236.25	69,236.25
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	166,167.00	166,167.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	166,167.00	166,167.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	87,192.00	87,192.00	36,330.00	36,330.00	36,330.00	36,330.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	34,744.21	34,744.21	24,185.00	24,185.00	24,185.00	24,185.00
4087336000	2	5	03	E404E10	113	N	2	29401	1	19	2	5	II	11	0.00	3,910.28	3,910.28	3,910.28	3,910.28	3,910.28	3,910.28
4087336000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	36,088.86	36,088.86	36,088.86	36,088.86	36,088.86	36,088.86
4087336000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	5,092.69	5,092.69	5,092.69	5,092.69	5,092.69	5,092.69
4087336000	2	5	03	E404E10	113	N	2	51902	2	19	2	5	II	11	0.00	1,907.31	1,907.31	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	27,000.00	27,000.00	25,602.02	25,602.02	25,602.02	25,602.02
4087336000	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	1,796.98	1,796.98	1,796.96	1,796.96	1,796.96	1,796.96
4087336000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	4,203.02	4,203.02	3,934.10	3,934.10	3,934.10	3,934.10
4087336000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	25,000.00	25,000.00	20,590.01	20,590.01	20,590.01	20,590.01
4087336000	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	15,000.00	15,000.00	13,634.92	13,634.92	13,634.92	13,634.92
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	11,540.00	11,540.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	17,740.00	17,740.00	4,520.00	4,520.00	4,520.00	4,520.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	17,740.00	17,740.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	17,740.00	17,740.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	39,670.00	39,670.00	24,185.00	24,185.00	24,185.00	24,185.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	39,670.00	39,670.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	39,670.00	39,670.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	261,576.00	261,576.00	36,330.00	36,330.00	36,330.00	36,330.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	841.00	841.00	841.00	841.00	841.00	841.00
4087337000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	30,659.00	30,659.00	29,244.72	29,244.72	29,244.72	29,244.72
4087337000	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	8,500.00	8,500.00	8,277.69	8,277.69	8,277.69	8,277.69
4087337000	2	5	03	E404E10	113	N	2	29401	1	19	2	5	II	11	0.00	1,402.70	1,402.70	1,402.70	1,402.70	1,402.70	1,402.70
4087337000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	34,597.30	34,597.30	34,597.30	34,597.30	34,597.30	34,597.30
4087337000	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	4,000.00	4,000.00	3,404.34	3,404.34	3,404.34	3,404.34
4087337000	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	19	2	5	II	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	30,822.00	30,822.00	26,000.00	26,000.00	26,000.00	26,000.00
4087337000	2	5	03	E404E10	113	N	2	29401	1	19	2	5	II	11	0.00	7,577.79	7,577.79	7,577.79	7,577.79	7,577.79	7,577.79
4087337000	2	5	03	E404E10	113	N	2	32701	1	19	2	5	II	11	0.00	5,868.17	5,868.17	5,868.17	5,868.17	5,868.17	5,868.17
4087337000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	19,422.21	19,422.21	13,466.44	13,466.44	13,466.44	13,466.44
4087337000	2	5	03	E404E10	113	N	2	52101	2	19	2	5	II	11	0.00	7,000.00	7,000.00	5,544.45	5,544.45	5,544.45	5,544.45
4087337000	2	5	03	E404E10	113	N	2	59101	2	19	2	5	II	11	0.00	131.83	131.83	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	25,227.40	25,227.40	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37601	1	19	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	19	2	5	II	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	19	2	5	II	11	0.00	7,000.00	7,000.00	3,155.20	3,155.20	3,155.20	3,155.20
4087337000	2	5	03	E404E10	113	N	2	32501	1	19	2	5	II	11	0.00	10,000.00	10,000.00	4,801.75	4,801.75	4,801.75	4,801.75
4087337000	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	30,509.40	30,509.40	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37201	1	19	2	5	II	11	0.00	330.00	330.00	330.00	330.00	330.00	330.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	18,344.80	18,344.80	15,698.01	15,698.01	15,698.01	15,698.01
4087337000	2	5	03	E404E10	113	N	2	37601	1	19	2	5	II	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	2,511.40	2,511.40	524.32	524.32	524.32	524.32
4087337000	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	7,362.00	7,362.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	11,540.00	11,540.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	17,740.00	17,740.00	4,520.00	4,520.00	4,520.00	4,520.00
4087337200	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	17,740.00	17,740.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337200	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	17,740.00	17,740.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	39,670.00	39,670.00	24,185.00	24,185.00	24,185.00	24,185.00
4087337200	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	39,670.00	39,670.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	39,670.00	39,670.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	71,214.00	71,214.00	29,672.50	29,672.50	29,672.50	29,672.50
4087337200	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	71,214.00	71,214.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	71,214.00	71,214.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	87,192.00	87,192.00	36,330.00	36,330.00	36,330.00	36,330.00
4087337200	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	87,192.00	87,192.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	87,192.00	87,192.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	44203	1	20	2	5	II	11	0.00	4,620,357.31	4,620,357.31	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	II	11	0.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
4087337000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	II	11	0.00	13,496.00	13,496.00	12,993.51	12,993.51	12,993.51	12,993.51
4087333200	2	5	03	E404E10	113	N	2	24701	1	19	2	5	DL	11	0.00	575,477.58	575,477.58	575,477.58	575,477.58	575,477.58	575,477.58
4087333200	2	5	03	E404E10	113	N	2	53101	2	19	2	5	DL	11	0.00	1,725,314.04	1,725,314.04	1,725,314.04	1,725,314.04	1,725,314.04	1,725,314.04
4087331000	2	5	03	E404E10	113	N	2	32701	1	19	2	5	JN	11	0.00	21,460.00	21,460.00	21,460.00	21,460.00	21,460.00	21,460.00
4087331000	2	5	03	E404E10	113	N	2	33902	1	19	2	5	JN	11	0.00	120,640.00	120,640.00	120,640.00	120,640.00	120,640.00	120,640.00
4087331000	2	5	03	E404E10	113	N	2	33401	1	19	2	5	JN	11	0.00	48,720.00	48,720.00	48,720.00	48,720.00	48,720.00	48,720.00
4087331000	2	5	03	E404E10	113	N	2	33401	1	19	2	5	JN	11	0.00	48,720.00	48,720.00	48,720.00	48,720.00	48,720.00	48,720.00
4087331000	2	5	03	E404E10	113	N	2	33901	1	19	2	5	JN	11	0.00	37,561.00	37,561.00	37,561.00	37,561.00	37,561.00	37,561.00
4087331000	2	5	03	E404E10	113	N	2	33901	1	19	2	5	JN	11	0.00	37,561.97	37,561.97	37,561.97	37,561.97	37,561.97	37,561.97
4087331000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	JN	11	0.00	39,800.00	39,800.00	39,800.00	39,800.00	39,800.00	39,800.00
4087331000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	JN	11	0.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00
4087331000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	JN	11	0.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	JN	11	0.00	22,596.11	22,596.11	22,596.11	22,596.11	22,596.11	22,596.11
4087332000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	JN	11	0.00	22,596.00	22,596.00	22,596.00	22,596.00	22,596.00	22,596.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	JN	11	0.00	258,700.00	258,700.00	258,700.00	258,700.00	258,700.00	258,700.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	JN	11	0.00	322,459.55	322,459.55	322,459.55	322,459.55	322,459.55	322,459.55
4087332000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	JN	11	0.00	32,251.19	32,251.19	32,251.19	32,251.19	32,251.19	32,251.19
4087333000	2	5	03	E404E10	113	N	2	51902	2	19	2	5	JN	11	0.00	57,771.38	57,771.38	57,771.38	57,771.38	57,771.38	57,771.38
4087333000	2	5	03	E404E10	113	N	2	51902	2	19	2	5	JN	11	0.00	33,331.95	33,331.95	33,331.95	33,331.95	33,331.95	33,331.95
4087333000	2	5	03	E404E10	113	N	2	51902	2	19	2	5	JN	11	0.00	36,297.69	36,297.69	36,297.69	36,297.69	36,297.69	36,297.69
4087333000	2	5	03	E404E10	113	N	2	21701	1	19	2	5	JN	11	0.00	3,173.76	3,173.76	3,173.76	3,173.76	3,173.76	3,173.76
4087333000	2	5	03	E404E10	113	N	2	51902	2	19	2	5	JN	11	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	19	2	5	JN	11	0.00	11,299.29	11,299.29	11,299.29	11,299.29	11,299.29	11,299.29
4087333000	2	5	03	E404E10	113	N	2	51902	2	19	2	5	JN	11	0.00	134,905.67	134,905.67	134,905.67	134,905.67	134,905.67	134,905.67
4087333000	2	5	03	E404E10	113	N	2	51902	2	19	2	5	JN	11	0.00	34,782.33	34,782.33	34,782.33	34,782.33	34,782.33	34,782.33
4087333000	2	5	03	E404E10	113	N	2	51902	2	19	2	5	JN	11	0.00	20,823.00	20,823.00	20,823.00	20,823.00	20,823.00	20,823.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	51902	2	19	2	5	JN	11	0.00	7,426.77	7,426.77	7,426.77	7,426.77	7,426.77	7,426.77
4087333000	2	5	03	E404E10	113	N	2	51902	2	19	2	5	JN	11	0.00	7,112.94	7,112.94	7,112.94	7,112.94	7,112.94	7,112.94
4087333000	2	5	03	E404E10	113	N	2	51902	2	19	2	5	JN	11	0.00	22,598.58	22,598.58	22,598.58	22,598.58	22,598.58	22,598.58
4087333000	2	5	03	E404E10	113	N	2	51902	2	19	2	5	JN	11	0.00	2,819.55	2,819.55	2,819.55	2,819.55	2,819.55	2,819.55
4087333000	2	5	03	E404E10	113	N	2	51902	2	19	2	5	JN	11	0.00	12,978.14	12,978.14	12,978.14	12,978.14	12,978.14	12,978.14
4087333000	2	5	03	E404E10	113	N	2	25501	1	19	2	5	JN	11	0.00	14,465.85	14,465.85	14,465.85	14,465.85	14,465.85	14,465.85
4087333000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	JN	11	0.00	42,486.00	42,486.00	42,486.00	42,486.00	42,486.00	42,486.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	JN	11	0.00	21,245.00	21,245.00	21,245.00	21,245.00	21,245.00	21,245.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	JN	11	0.00	21,243.00	21,243.00	21,243.00	21,243.00	21,243.00	21,243.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	JN	11	0.00	12,577.00	12,577.00	12,577.00	12,577.00	12,577.00	12,577.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	JN	11	0.00	41,862.00	41,862.00	41,862.00	41,862.00	41,862.00	41,862.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	JN	11	0.00	20,932.00	20,932.00	20,932.00	20,932.00	20,932.00	20,932.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	19	2	5	JN	11	0.00	61,999.99	61,999.99	61,999.99	61,999.99	61,999.99	61,999.99
4087333000	2	5	03	E404E10	113	N	2	51902	2	19	2	5	JN	11	0.00	140,140.36	140,140.36	140,140.36	140,140.36	140,140.36	140,140.36
4087333000	2	5	03	E404E10	113	N	2	21701	1	19	2	5	JN	11	0.00	23,059.64	23,059.64	23,059.64	23,059.64	23,059.64	23,059.64
4087333000	2	5	03	E404E10	113	N	2	25501	1	19	2	5	JN	11	0.00	69,188.32	69,188.32	69,188.32	69,188.32	69,188.32	69,188.32
4087333000	2	5	03	E404E10	113	N	2	25501	1	19	2	5	JN	11	0.00	13,075.52	13,075.52	13,075.52	13,075.52	13,075.52	13,075.52
4087334000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	JN	11	0.00	19,900.00	19,900.00	19,900.00	19,900.00	19,900.00	19,900.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	JN	11	0.00	5,100.00	5,100.00	5,100.00	5,100.00	5,100.00	5,100.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	JN	11	0.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00
4087334000	2	5	03	E404E10	113	N	2	33603	1	19	2	5	JN	11	0.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00
4087334000	2	5	03	E404E10	113	N	2	33603	1	19	2	5	JN	11	0.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00
4087334000	2	5	03	E404E10	113	N	2	33603	1	19	2	5	JN	11	0.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00
4087336000	2	5	03	E404E10	113	N	2	52201	2	19	2	5	JN	11	0.00	30,897.59	30,897.59	30,897.59	30,897.59	30,897.59	30,897.59
4087336000	2	5	03	E404E10	113	N	2	25501	1	19	2	5	JN	11	0.00	2,051.13	2,051.13	2,051.13	2,051.13	2,051.13	2,051.13
4087336000	2	5	03	E404E10	113	N	2	52201	2	19	2	5	JN	11	0.00	9,179.35	9,179.35	9,179.35	9,179.35	9,179.35	9,179.35
4087336000	2	5	03	E404E10	113	N	2	25501	1	19	2	5	JN	11	0.00	370.00	370.00	370.00	370.00	370.00	370.00
4087336000	2	5	03	E404E10	113	N	2	25501	1	19	2	5	JN	11	0.00	750.00	750.00	750.00	750.00	750.00	750.00
4087336000	2	5	03	E404E10	113	N	2	25501	1	19	2	5	JN	11	0.00	1,140.00	1,140.00	1,140.00	1,140.00	1,140.00	1,140.00
4087336000	2	5	03	E404E10	113	N	2	21401	1	19	2	5	JN	11	0.00	882.00	882.00	882.00	882.00	882.00	882.00
4087336000	2	5	03	E404E10	113	N	2	21401	1	19	2	5	JN	11	0.00	3,524.68	3,524.68	3,524.68	3,524.68	3,524.68	3,524.68
4087336000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	JN	11	0.00	50,349.44	50,349.44	50,349.44	50,349.44	50,349.44	50,349.44
4087336000	2	5	03	E404E10	113	N	2	51902	2	19	2	5	JN	11	0.00	4,824.22	4,824.22	4,824.22	4,824.22	4,824.22	4,824.22
4087336000	2	5	03	E404E10	113	N	2	21701	1	19	2	5	JN	11	0.00	9,280.00	9,280.00	9,280.00	9,280.00	9,280.00	9,280.00
4087336000	2	5	03	E404E10	113	N	2	51902	2	19	2	5	JN	11	0.00	55,098.55	55,098.55	55,098.55	55,098.55	55,098.55	55,098.55
4087336000	2	5	03	E404E10	113	N	2	51902	2	19	2	5	JN	11	0.00	76,560.00	76,560.00	76,560.00	76,560.00	76,560.00	76,560.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	19	2	5	JN	11	0.00	2,204.00	2,204.00	2,204.00	2,204.00	2,204.00	2,204.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	19	2	5	JN	11	0.00	1,711.00	1,711.00	1,711.00	1,711.00	1,711.00	1,711.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	27301	1	19	2	5	JN	11	0.00	34,800.00	34,800.00	34,800.00	34,800.00	34,800.00	34,800.00
4087336000	2	5	03	E404E10	113	N	2	52201	2	19	2	5	JN	11	0.00	15,370.00	15,370.00	15,370.00	15,370.00	15,370.00	15,370.00
4087336000	2	5	03	E404E10	113	N	2	51902	2	19	2	5	JN	11	0.00	9,068.88	9,068.88	9,068.88	9,068.88	9,068.88	9,068.88
4087336000	2	5	03	E404E10	113	N	2	32701	1	19	2	5	JN	11	0.00	327,211.47	327,211.47	327,211.47	327,211.47	327,211.47	327,211.47
4087336000	2	5	03	E404E10	113	N	2	32701	1	19	2	5	JN	11	0.00	258,458.63	258,458.63	258,458.63	258,458.63	258,458.63	258,458.63
4087347000	2	5	03	E404E10	287	N	1	51902	2	19	2	5	JN	11	0.00	12,710.00	12,710.00	12,710.00	12,710.00	12,710.00	12,710.00
4087347000	2	5	03	E404E10	287	N	1	52901	2	19	2	5	JN	11	0.00	54,606.77	54,606.77	54,606.77	54,606.77	54,606.77	54,606.77
4087347000	2	5	03	E404E10	287	N	1	51501	2	19	2	5	JN	11	0.00	53,550.00	53,550.00	53,550.00	53,550.00	53,550.00	53,550.00
4087347000	2	5	03	E404E10	287	N	1	51501	2	19	2	5	JN	11	0.00	17,932.22	17,932.22	17,932.22	17,932.22	17,932.22	17,932.22
4087347000	2	5	03	E404E10	287	N	1	51902	2	19	2	5	JN	11	0.00	18,900.00	18,900.00	18,900.00	18,900.00	18,900.00	18,900.00
4087331100	2	5	03	E404E10	113	N	2	17102	1	19	2	5	JP	11	0.00	136,040.20	136,040.20	136,040.15	136,040.15	136,040.15	136,040.15
4087331200	2	5	03	E404E10	113	N	2	17102	1	19	2	5	JP	11	0.00	199,604.86	199,604.86	199,607.50	199,607.50	199,607.50	199,607.50
4087331200	2	5	03	E404E10	113	N	2	17102	1	19	2	5	JP	11	0.00	27,208.04	27,208.04	27,208.03	27,208.03	27,208.03	27,208.03
4087332100	2	5	03	E404E10	113	N	2	17102	1	19	2	5	JP	11	0.00	292,335.30	292,335.30	292,335.19	292,335.19	292,335.19	292,335.19
4087332200	2	5	03	E404E10	113	N	2	17102	1	19	2	5	JP	11	0.00	136,040.20	136,040.20	136,040.15	136,040.15	136,040.15	136,040.15
4087332300	2	5	03	E404E10	113	N	2	17102	1	19	2	5	JP	11	0.00	63,567.38	63,567.38	63,567.35	63,567.35	63,567.35	63,567.35
4087332400	2	5	03	E404E10	113	N	2	17102	1	19	2	5	JP	11	0.00	198,206.24	198,206.24	198,206.16	198,206.16	198,206.16	198,206.16
4087332500	2	5	03	E404E10	113	N	2	17102	1	19	2	5	JP	11	0.00	63,567.38	63,567.38	63,567.35	63,567.35	63,567.35	63,567.35
4087333100	2	5	03	E404E10	113	N	2	17102	1	19	2	5	JP	11	0.00	258,174.12	258,174.12	258,174.02	258,174.02	258,174.02	258,174.02
4087333200	2	5	03	E404E10	113	N	2	17102	1	19	2	5	JP	11	0.00	162,697.28	162,697.28	162,697.21	162,697.21	162,697.21	162,697.21
4087333200	2	5	03	E404E10	113	N	2	17102	1	19	2	5	JP	11	0.00	27,208.04	27,208.04	27,208.03	27,208.03	27,208.03	27,208.03
4087333300	2	5	03	E404E10	113	N	2	17102	1	19	2	5	JP	11	0.00	54,416.08	54,416.08	54,416.06	54,416.06	54,416.06	54,416.06
4087333300	2	5	03	E404E10	113	N	2	17102	1	19	2	5	JP	11	0.00	27,208.04	27,208.04	27,208.03	27,208.03	27,208.03	27,208.03
4087333300	2	5	03	E404E10	113	N	2	17102	1	19	2	5	JP	11	0.00	27,208.04	27,208.04	27,208.03	27,208.03	27,208.03	27,208.03
4087334100	2	5	03	E404E10	113	N	2	17102	1	19	2	5	JP	11	0.00	97,728.56	97,728.56	97,728.52	97,728.52	97,728.52	97,728.52
4087334200	2	5	03	E404E10	113	N	2	17102	1	19	2	5	JP	11	0.00	115,180.78	115,180.78	115,180.73	115,180.73	115,180.73	115,180.73
4087334300	2	5	03	E404E10	113	N	2	17102	1	19	2	5	JP	11	0.00	169,596.86	169,596.86	169,596.79	169,596.79	169,596.79	169,596.79
4087336000	2	5	03	E404E10	113	N	2	17102	1	19	2	5	JP	11	0.00	217,664.32	217,664.32	204,060.23	204,060.23	204,060.23	204,060.23
4087337000	2	5	03	E404E10	113	N	2	17102	1	19	2	5	JP	11	0.00	163,248.24	163,248.24	163,248.18	163,248.18	163,248.18	163,248.18
4087337200	2	5	03	E404E10	113	N	2	17102	1	19	2	5	JP	11	0.00	27,208.04	27,208.04	27,208.03	27,208.03	27,208.03	27,208.03
4087346200	2	5	03	E404E10	287	N	1	62201	2	20	2	5	DL	11	0.00	10,000,000.00	10,000,000.00	10,000,000.00	9,302,788.48	9,302,788.48	9,302,788.48
4087346200	2	5	03	E404E10	287	N	1	62201	2	20	2	5	DL	11	0.00	13,413,617.00	13,413,617.00	13,413,617.00	13,379,756.55	13,379,756.55	13,379,756.55
4087346200	2	5	03	E404E10	287	N	1	62201	2	20	2	5	DL	11	0.00	2,058,208.67	2,058,208.67	1,981,998.76	1,729,559.88	1,729,559.88	1,729,559.88
4087346200	2	5	03	E404E10	287	N	1	51101	2	20	2	5	DL	11	0.00	112,643.37	112,643.37	112,404.00	0.00	0.00	0.00
4087346200	2	5	03	E404E10	287	N	1	51101	2	20	2	5	DL	11	0.00	21,504.00	21,504.00	21,460.00	0.00	0.00	0.00
4087346200	2	5	03	E404E10	287	N	1	51101	2	20	2	5	DL	11	0.00	141,368.47	141,368.47	128,412.00	0.00	0.00	0.00
4087346200	2	5	03	E404E10	287	N	1	51101	2	20	2	5	DL	11	0.00	581,183.25	581,183.25	575,940.00	0.00	0.00	0.00
4087346200	2	5	03	E404E10	287	N	1	51101	2	20	2	5	DL	11	0.00	556,060.24	556,060.24	550,902.56	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346200	2	5	03	E404E10	287	N	1	51901	2	20	2	5	DL	11	0.00	616,884.94	616,884.94	611,163.08	0.00	0.00	0.00
4087346200	2	5	03	E404E10	287	N	1	51101	2	20	2	5	DL	11	0.00	1,179,246.34	1,179,246.34	412,630.77	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	44203	1	18	2	5	EE	11	0.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00
4087332400	2	5	03	E404E10	113	N	2	37101	1	18	2	5	EE	11	0.00	113,758.60	113,758.60	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37501	1	18	2	5	EE	11	0.00	336,469.10	336,469.10	25,911.57	25,911.57	25,911.57	25,911.57
4087333100	2	5	03	E404E10	113	N	2	21101	1	18	2	5	EE	11	0.00	1,800.00	1,800.00	1,024.48	1,024.48	1,024.48	1,024.48
4087333100	2	5	03	E404E10	113	N	2	25101	1	18	2	5	EE	11	0.00	340,000.00	340,000.00	112,790.72	199.40	199.40	199.40
4087333100	2	5	03	E404E10	113	N	2	25501	1	18	2	5	EE	11	0.00	309,200.00	309,200.00	160,613.39	117,928.87	117,928.87	116,133.77
4087333100	2	5	03	E404E10	113	N	2	33501	1	18	2	5	EE	11	0.00	129,000.00	129,000.00	3,944.00	3,944.00	3,944.00	3,944.00
4087333100	2	5	03	E404E10	113	N	2	37101	1	18	2	5	EE	11	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37201	1	18	2	5	EE	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37501	1	18	2	5	EE	11	0.00	140,000.00	140,000.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	38301	1	18	2	5	EE	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	25501	1	18	2	5	EE	11	0.00	687,905.00	687,905.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	33101	1	18	2	5	EE	11	0.00	17,111.00	17,111.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	33901	1	18	2	5	EE	11	0.00	335,000.00	335,000.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	37501	1	18	2	5	EE	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	44203	1	18	2	5	EE	11	0.00	46,234.00	46,234.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	44402	1	18	2	5	EE	11	0.00	440,000.00	440,000.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	51501	2	18	2	5	EE	11	0.00	175,000.00	175,000.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	25101	1	18	2	5	EE	11	0.00	289,593.29	289,593.29	1,972.50	1,972.50	1,972.50	1,972.50
4087333200	2	5	03	E404E10	113	N	2	25501	1	18	2	5	EE	11	0.00	838,171.02	838,171.02	391,265.75	391,265.75	391,265.75	344,777.59
4087333200	2	5	03	E404E10	113	N	2	29101	1	18	2	5	EE	11	0.00	84,000.00	84,000.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	33603	1	18	2	5	EE	11	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	37101	1	18	2	5	EE	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	37601	1	18	2	5	EE	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	38301	1	18	2	5	EE	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	53101	2	18	2	5	EE	11	0.00	37,041.12	37,041.12	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	53101	2	18	2	5	EE	11	0.00	74,591.11	74,591.11	74,591.11	74,591.11	74,591.11	74,591.11
4087333300	2	5	03	E404E10	113	N	2	22101	1	18	2	5	EE	11	0.00	1,776.86	1,776.86	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	24601	1	18	2	5	EE	11	0.00	224.30	224.30	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	24701	1	18	2	5	EE	11	0.00	26.02	26.02	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	25101	1	18	2	5	EE	11	0.00	871.12	871.12	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	25501	1	18	2	5	EE	11	0.00	0.30	0.30	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	25901	1	18	2	5	EE	11	0.00	10.36	10.36	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	26101	1	18	2	5	EE	11	0.00	55.89	55.89	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	27401	1	18	2	5	EE	11	0.00	0.24	0.24	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	29101	1	18	2	5	EE	11	0.00	608.38	608.38	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333300	2	5	03	E404E10	113	N	2	37501	1	18	2	5	EE	11	0.00	5,642.07	5,642.07	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37502	1	18	2	5	EE	11	0.00	4,877.36	4,877.36	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	38101	1	18	2	5	EE	11	0.00	173.24	173.24	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	44101	1	18	2	5	EE	11	0.00	550.00	550.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	44203	1	18	2	5	EE	11	0.00	3,200.00	3,200.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	53101	2	18	2	5	EE	11	0.00	1,738.68	1,738.68	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	25501	1	18	2	5	EE	11	0.00	15,990.93	15,990.93	15,990.92	15,990.92	15,990.92	15,990.92
4087333300	2	5	03	E404E10	113	N	2	44203	1	18	2	5	EE	11	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
4087333300	2	5	03	E404E10	113	N	2	39301	1	18	2	5	EE	11	0.00	0.01	0.01	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	44101	1	18	2	5	EE	11	0.00	1,756.17	1,756.17	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	56902	2	18	2	5	EE	11	0.00	376.97	376.97	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	21101	1	18	2	5	EE	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	21101	1	18	2	5	EE	11	0.00	10,375.47	10,375.47	3,592.97	3,592.97	3,592.97	3,592.97
4087333300	2	5	03	E404E10	113	N	2	21401	1	18	2	5	EE	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	24101	1	18	2	5	EE	11	0.00	1,859.99	1,859.99	1,859.99	1,859.99	1,859.99	1,859.99
4087333300	2	5	03	E404E10	113	N	2	24701	1	18	2	5	EE	11	0.00	1,817.53	1,817.53	1,817.53	1,817.53	1,817.53	1,817.53
4087333300	2	5	03	E404E10	113	N	2	25501	1	18	2	5	EE	11	0.00	7,764.54	7,764.54	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	26101	1	18	2	5	EE	11	0.00	108,182.47	108,182.47	62,930.89	62,930.89	62,930.89	62,930.89
4087333300	2	5	03	E404E10	113	N	2	29101	1	18	2	5	EE	11	0.00	15,000.00	15,000.00	4,973.50	4,973.50	4,973.50	4,973.50
4087333300	2	5	03	E404E10	113	N	2	29401	1	18	2	5	EE	11	0.00	120,000.00	120,000.00	92,104.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	33101	1	18	2	5	EE	11	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	33501	1	18	2	5	EE	11	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	33901	1	18	2	5	EE	11	0.00	160,000.00	160,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	33902	1	18	2	5	EE	11	0.00	72,000.00	72,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	36901	1	18	2	5	EE	11	0.00	72,000.00	72,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37101	1	18	2	5	EE	11	0.00	62,000.00	62,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37201	1	18	2	5	EE	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37501	1	18	2	5	EE	11	0.00	106,000.00	106,000.00	7,020.00	7,020.00	7,020.00	7,020.00
4087333300	2	5	03	E404E10	113	N	2	37502	1	18	2	5	EE	11	0.00	41,000.00	41,000.00	357.00	357.00	357.00	357.00
4087333300	2	5	03	E404E10	113	N	2	37601	1	18	2	5	EE	11	0.00	51,000.00	51,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37801	1	18	2	5	EE	11	0.00	49,000.00	49,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37901	1	18	2	5	EE	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	38101	1	18	2	5	EE	11	0.00	10,000.00	10,000.00	390.00	390.00	390.00	390.00
4087333300	2	5	03	E404E10	113	N	2	38301	1	18	2	5	EE	11	0.00	21,000.00	21,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	51501	2	18	2	5	EE	11	0.00	38,040.00	38,040.00	33,327.78	33,327.78	33,327.78	33,327.78
4087333300	2	5	03	E404E10	113	N	2	52301	2	18	2	5	EE	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	53101	2	18	2	5	EE	11	0.00	376,960.00	376,960.00	344,422.57	344,422.57	344,422.57	344,422.57
4087333300	2	5	03	E404E10	113	N	2	25501	1	18	2	5	EE	11	0.00	240,755.96	240,755.96	182,036.48	182,036.48	182,036.48	182,036.48

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333300	2	5	03	E404E10	113	N	2	29401	1	18	2	5	EE	11	0.00	6,151.60	6,151.60	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	29501	1	18	2	5	EE	11	0.00	532,792.34	532,792.34	461,220.69	461,220.69	461,220.69	461,220.69
4087333300	2	5	03	E404E10	113	N	2	33101	1	18	2	5	EE	11	0.00	20,000.00	20,000.00	15,950.00	15,950.00	15,950.00	15,950.00
4087333300	2	5	03	E404E10	113	N	2	35202	1	18	2	5	EE	11	0.00	44,000.00	44,000.00	42,456.00	42,456.00	42,456.00	42,456.00
4087333300	2	5	03	E404E10	113	N	2	35401	1	18	2	5	EE	11	0.00	6,591.00	6,591.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	51501	2	18	2	5	EE	11	0.00	114,620.08	114,620.08	75,860.04	75,860.04	75,860.04	75,860.04
4087333300	2	5	03	E404E10	113	N	2	21401	1	18	2	5	EE	11	0.00	21.00	21.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	24601	1	18	2	5	EE	11	0.00	480.26	480.26	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	24701	1	18	2	5	EE	11	0.00	193.09	193.09	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	24901	1	18	2	5	EE	11	0.00	1,362.39	1,362.39	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	25501	1	18	2	5	EE	11	0.00	1,506.76	1,506.76	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	25601	1	18	2	5	EE	11	0.00	2.38	2.38	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	26101	1	18	2	5	EE	11	0.00	0.95	0.95	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	29501	1	18	2	5	EE	11	0.00	1,759.99	1,759.99	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	29801	1	18	2	5	EE	11	0.00	380.90	380.90	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	29901	1	18	2	5	EE	11	0.00	166.83	166.83	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	31801	1	18	2	5	EE	11	0.00	1,224.55	1,224.55	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	34701	1	18	2	5	EE	11	0.00	343.29	343.29	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	35401	1	18	2	5	EE	11	0.00	13.04	13.04	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	35701	1	18	2	5	EE	11	0.00	0.86	0.86	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37101	1	18	2	5	EE	11	0.00	0.14	0.14	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37201	1	18	2	5	EE	11	0.00	1.89	1.89	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37501	1	18	2	5	EE	11	0.00	0.53	0.53	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37601	1	18	2	5	EE	11	0.00	200.08	200.08	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	38101	1	18	2	5	EE	11	0.00	119.00	119.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	44203	1	18	2	5	EE	11	0.00	2,600.00	2,600.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	53101	2	18	2	5	EE	11	0.00	1,046.71	1,046.71	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	21101	1	18	2	5	EE	11	0.00	40.00	40.00	39.00	39.00	39.00	39.00
4087333300	2	5	03	E404E10	113	N	2	21101	1	18	2	5	EE	11	0.00	36,781.04	36,781.04	36,781.04	36,781.04	36,781.04	36,781.04
4087333300	2	5	03	E404E10	113	N	2	21601	1	18	2	5	EE	11	0.00	108.00	108.00	107.10	107.10	107.10	107.10
4087333300	2	5	03	E404E10	113	N	2	24701	1	18	2	5	EE	11	0.00	1.42	1.42	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	24901	1	18	2	5	EE	11	0.00	63.50	63.50	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	25101	1	18	2	5	EE	11	0.00	17,373.60	17,373.60	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	25501	1	18	2	5	EE	11	0.00	928.99	928.99	925.99	925.99	925.99	925.99
4087333300	2	5	03	E404E10	113	N	2	25601	1	18	2	5	EE	11	0.00	675.06	675.06	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	27201	1	18	2	5	EE	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	28201	1	18	2	5	EE	11	0.00	149,851.53	149,851.53	10,334.58	10,334.58	10,334.58	10,334.58
4087333300	2	5	03	E404E10	113	N	2	29101	1	18	2	5	EE	11	0.00	36,176.73	36,176.73	464.00	464.00	464.00	464.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333300	2	5	03	E404E10	113	N	2	29501	1	18	2	5	EE	11	0.00	8,588.18	8,588.18	8,182.60	8,182.60	8,182.60	8,182.60
4087333300	2	5	03	E404E10	113	N	2	31801	1	18	2	5	EE	11	0.00	1,600.00	1,600.00	1,587.99	1,587.99	1,587.99	1,587.99
4087333300	2	5	03	E404E10	113	N	2	32501	1	18	2	5	EE	11	0.00	1,701.50	1,701.50	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	32701	1	18	2	5	EE	11	0.00	721.00	721.00	720.26	720.26	720.26	720.26
4087333300	2	5	03	E404E10	113	N	2	33501	1	18	2	5	EE	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	33603	1	18	2	5	EE	11	0.00	20,164.99	20,164.99	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	33901	1	18	2	5	EE	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	33901	1	18	2	5	EE	11	0.00	67,085.04	67,085.04	43,805.70	43,805.70	43,805.70	43,805.70
4087333300	2	5	03	E404E10	113	N	2	33902	1	18	2	5	EE	11	0.00	81,101.90	81,101.90	58,407.62	58,407.62	58,407.62	58,407.62
4087333300	2	5	03	E404E10	113	N	2	35701	1	18	2	5	EE	11	0.00	3,064.99	3,064.99	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	36201	1	18	2	5	EE	11	0.00	46,000.00	46,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37101	1	18	2	5	EE	11	0.00	76,778.40	76,778.40	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37201	1	18	2	5	EE	11	0.00	0.74	0.74	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37501	1	18	2	5	EE	11	0.00	19,047.73	19,047.73	511.00	511.00	511.00	511.00
4087333300	2	5	03	E404E10	113	N	2	37502	1	18	2	5	EE	11	0.00	37,611.21	37,611.21	877.00	877.00	877.00	877.00
4087333300	2	5	03	E404E10	113	N	2	37601	1	18	2	5	EE	11	0.00	68,926.40	68,926.40	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	38101	1	18	2	5	EE	11	0.00	9,775.65	9,775.65	1,411.47	1,411.47	1,411.47	1,411.47
4087333300	2	5	03	E404E10	113	N	2	38101	1	18	2	5	EE	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	38301	1	18	2	5	EE	11	0.00	40,000.00	40,000.00	7,004.07	7,004.07	7,004.07	7,004.07
4087333300	2	5	03	E404E10	113	N	2	44101	1	18	2	5	EE	11	0.00	10,782.31	10,782.31	10,782.31	10,782.31	10,782.31	10,782.31
4087333300	2	5	03	E404E10	113	N	2	44203	1	18	2	5	EE	11	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	44203	1	18	2	5	EE	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	53101	2	18	2	5	EE	11	0.00	43,687.53	43,687.53	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	56101	2	18	2	5	EE	11	0.00	40,818.16	40,818.16	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	59101	2	18	2	5	EE	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	25101	1	18	2	5	EE	11	0.00	297,412.84	297,412.84	59,340.24	59,340.24	59,340.24	59,340.24
4087333300	2	5	03	E404E10	113	N	2	25401	1	18	2	5	EE	11	0.00	195,200.00	195,200.00	10,420.16	10,420.16	10,420.16	10,420.16
4087333300	2	5	03	E404E10	113	N	2	25501	1	18	2	5	EE	11	0.00	4,800.00	4,800.00	593.92	593.92	593.92	593.92
4087333300	2	5	03	E404E10	113	N	2	29501	1	18	2	5	EE	11	0.00	80,260.20	80,260.20	69,862.55	17,031.51	17,031.51	17,031.51
4087333300	2	5	03	E404E10	113	N	2	33101	1	18	2	5	EE	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	33401	1	18	2	5	EE	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	33401	1	18	2	5	EE	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	33501	1	18	2	5	EE	11	0.00	98,000.00	98,000.00	41,520.01	41,520.01	41,520.01	41,520.01
4087333300	2	5	03	E404E10	113	N	2	33901	1	18	2	5	EE	11	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37101	1	18	2	5	EE	11	0.00	104,500.00	104,500.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37501	1	18	2	5	EE	11	0.00	21,500.00	21,500.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37601	1	18	2	5	EE	11	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	38301	1	18	2	5	EE	11	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333300	2	5	03	E404E10	113	N	2	53101	2	18	2	5	EE	11	0.00	420,593.80	420,593.80	420,593.59	420,593.59	420,593.59	420,593.59
4087334000	2	5	03	E404E10	113	N	2	12201	1	18	2	5	EE	11	0.00	121,591.00	121,591.00	116,563.15	116,563.15	116,563.15	116,563.15
4087334000	2	5	03	E404E10	113	N	2	13101	1	18	2	5	EE	11	0.00	1,859.00	1,859.00	1,822.74	1,822.74	1,822.74	1,822.74
4087334000	2	5	03	E404E10	113	N	2	13201	1	18	2	5	EE	11	0.00	492.00	492.00	470.37	470.37	470.37	470.37
4087334000	2	5	03	E404E10	113	N	2	13202	1	18	2	5	EE	11	0.00	4,916.00	4,916.00	4,698.36	4,698.36	4,698.36	4,698.36
4087334000	2	5	03	E404E10	113	N	2	13407	1	18	2	5	EE	11	0.00	177.04	177.04	177.04	177.04	177.04	177.04
4087334000	2	5	03	E404E10	113	N	2	14101	1	18	2	5	EE	11	0.00	24,418.00	24,418.00	23,408.92	23,408.92	23,408.92	23,408.92
4087334000	2	5	03	E404E10	113	N	2	14106	1	18	2	5	EE	11	0.00	5,368.00	5,368.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14108	1	18	2	5	EE	11	0.00	21,120.00	21,120.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	18	2	5	EE	11	0.00	3,938.00	3,938.00	3,775.74	3,775.74	3,775.74	3,775.74
4087334000	2	5	03	E404E10	113	N	2	15901	1	18	2	5	EE	11	0.00	1,222.00	1,222.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	18	2	5	EE	11	0.00	24,174.00	24,174.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	18	2	5	EE	11	0.00	4,154.25	4,154.25	3,929.70	2,912.25	2,912.25	2,912.25
4087334000	2	5	03	E404E10	113	N	2	15901	1	18	2	5	EE	11	0.00	4,048.00	4,048.00	3,865.00	3,865.00	3,865.00	3,865.00
4087334000	2	5	03	E404E10	113	N	2	17102	1	18	2	5	EE	11	0.00	6,678.00	6,678.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33603	1	18	2	5	EE	11	0.00	127,058.66	127,058.66	22,000.00	22,000.00	22,000.00	22,000.00
4087334000	2	5	03	E404E10	113	N	2	33901	1	18	2	5	EE	11	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
4087334000	2	5	03	E404E10	113	N	2	37601	1	18	2	5	EE	11	0.00	27,000.00	27,000.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	12101	1	18	2	5	EE	11	0.00	24,719.21	24,719.21	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	12201	1	18	2	5	EE	11	0.00	128,292.00	128,292.00	53,904.68	53,904.68	53,904.68	53,904.68
4087334300	2	5	03	E404E10	113	N	2	13101	1	18	2	5	EE	11	0.00	4,056.00	4,056.00	1,692.14	1,692.14	1,692.14	1,692.14
4087334300	2	5	03	E404E10	113	N	2	13201	1	18	2	5	EE	11	0.00	518.00	518.00	217.41	217.41	217.41	217.41
4087334300	2	5	03	E404E10	113	N	2	13202	1	18	2	5	EE	11	0.00	2,594.00	2,594.00	2,173.19	2,173.19	2,173.19	2,173.19
4087334300	2	5	03	E404E10	113	N	2	13407	1	18	2	5	EE	11	0.00	58.79	58.79	58.79	58.79	58.79	58.79
4087334300	2	5	03	E404E10	113	N	2	14101	1	18	2	5	EE	11	0.00	25,764.00	25,764.00	11,282.16	11,282.16	11,282.16	11,282.16
4087334300	2	5	03	E404E10	113	N	2	14106	1	18	2	5	EE	11	0.00	7,762.00	7,762.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	14108	1	18	2	5	EE	11	0.00	46,080.00	46,080.00	15,865.74	15,865.74	15,865.74	15,865.74
4087334300	2	5	03	E404E10	113	N	2	14201	1	18	2	5	EE	11	0.00	4,156.00	4,156.00	1,912.51	1,912.51	1,912.51	1,912.51
4087334300	2	5	03	E404E10	113	N	2	15901	1	18	2	5	EE	11	0.00	2,588.00	2,588.00	822.19	822.19	822.19	822.19
4087334300	2	5	03	E404E10	113	N	2	15901	1	18	2	5	EE	11	0.00	2,412.00	2,412.00	1,017.45	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	21101	1	18	2	5	EE	11	0.00	24,000.00	24,000.00	16,908.74	16,908.74	16,908.74	16,908.74
4087334300	2	5	03	E404E10	113	N	2	21401	1	18	2	5	EE	11	0.00	20,000.00	20,000.00	5,519.28	3,408.08	3,408.08	3,408.08
4087334300	2	5	03	E404E10	113	N	2	26101	1	18	2	5	EE	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	33603	1	18	2	5	EE	11	0.00	205,000.00	205,000.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	33608	1	18	2	5	EE	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	33901	1	18	2	5	EE	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	37101	1	18	2	5	EE	11	0.00	192,000.00	192,000.00	16,528.00	16,528.00	16,528.00	16,528.00
4087334300	2	5	03	E404E10	113	N	2	37501	1	18	2	5	EE	11	0.00	210,000.00	210,000.00	40,306.37	40,306.37	40,306.37	40,306.37

INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334300	2	5	03	E404E10	113	N	2	38101	1	18	2	5	EE	11	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	38301	1	18	2	5	EE	11	0.00	45,000.00	45,000.00	19,272.00	19,272.00	19,272.00	19,272.00
4087334300	2	5	03	E404E10	113	N	2	44203	1	18	2	5	EE	11	0.00	178,000.00	178,000.00	52,000.00	52,000.00	52,000.00	52,000.00
4087334300	2	5	03	E404E10	113	N	2	51501	2	18	2	5	EE	11	0.00	119,000.00	119,000.00	114,346.36	114,346.36	114,346.36	91,018.96
4087334300	2	5	03	E404E10	113	N	2	21101	1	18	2	5	EE	11	0.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
4087334300	2	5	03	E404E10	113	N	2	21401	1	18	2	5	EE	11	0.00	1,050.00	1,050.00	978.00	978.00	978.00	978.00
4087334300	2	5	03	E404E10	113	N	2	32701	1	18	2	5	EE	11	0.00	12,500.00	12,500.00	11,346.73	11,346.73	11,346.73	11,346.73
4087334300	2	5	03	E404E10	113	N	2	33101	1	18	2	5	EE	11	0.00	1,907.00	1,907.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	33603	1	18	2	5	EE	11	0.00	24,500.00	24,500.00	23,014.40	23,014.40	23,014.40	23,014.40
4087334300	2	5	03	E404E10	113	N	2	33608	1	18	2	5	EE	11	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	33901	1	18	2	5	EE	11	0.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00
4087334300	2	5	03	E404E10	113	N	2	51501	2	18	2	5	EE	11	0.00	102,500.00	102,500.00	93,003.59	93,003.59	93,003.59	93,003.59