

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS													
4087334000	2	5	03	E404E10	113	N	2	13407	1	20	1	1	AO	11	199,378.20	-44,081.04	155,297.16	155,297.16	155,297.16	155,297.16	155,297.16	155,297.16	155,297.16	155,297.16	155,297.16		
4087334000	2	5	03	E404E10	113	N	2	13407	1	20	1	1	AO	11	72,348.00	-15,453.25	56,894.75	56,894.75	56,894.75	56,894.75	56,894.75	56,894.75	56,894.75	56,894.75	56,894.75	56,894.75	
4087334000	2	5	03	E404E10	113	N	2	13407	1	20	1	1	AO	11	7,744.50	3,734.74	11,479.24	11,479.24	11,479.24	11,479.24	11,479.24	11,479.24	11,479.24	11,479.24	11,479.24	11,479.24	11,479.24
4087334000	2	5	03	E404E10	113	N	2	13407	1	20	1	1	AO	11	584,828.70	-129,726.55	455,102.15	455,102.15	455,102.15	455,102.15	455,102.15	455,102.15	455,102.15	455,102.15	455,102.15	455,102.15	455,102.15
4087336000	2	5	03	E404E10	113	N	2	13407	1	20	1	1	AO	11	225,108.30	-75,823.78	149,284.52	149,284.52	149,284.52	149,284.52	149,284.52	149,284.52	149,284.52	149,284.52	149,284.52	149,284.52	149,284.52
4087336000	2	5	03	E404E10	113	N	2	13407	1	20	1	1	AO	11	70,090.20	-28,334.07	41,756.13	41,756.13	41,756.13	41,756.13	41,756.13	41,756.13	41,756.13	41,756.13	41,756.13	41,756.13	41,756.13
4087336000	2	5	03	E404E10	113	N	2	13407	1	20	1	1	AO	11	6,453.60	5,191.59	11,645.19	11,645.19	11,645.19	11,645.19	11,645.19	11,645.19	11,645.19	11,645.19	11,645.19	11,645.19	11,645.19
4087336000	2	5	03	E404E10	113	N	2	13407	1	20	1	1	AO	11	628,757.10	-41,048.02	587,709.08	587,709.08	587,709.08	587,709.08	587,709.08	587,709.08	587,709.08	587,709.08	587,709.08	587,709.08	587,709.08
4087337000	2	5	03	E404E10	113	N	2	13407	1	20	1	1	AO	11	109,456.80	-24,913.14	84,543.66	84,543.66	84,543.66	84,543.66	84,543.66	84,543.66	84,543.66	84,543.66	84,543.66	84,543.66	84,543.66
4087337000	2	5	03	E404E10	113	N	2	13407	1	20	1	1	AO	11	31,924.50	1,458.04	33,382.54	33,382.54	33,382.54	33,382.54	33,382.54	33,382.54	33,382.54	33,382.54	33,382.54	33,382.54	33,382.54
4087337000	2	5	03	E404E10	113	N	2	13407	1	20	1	1	AO	11	10,326.00	-1,675.51	8,650.49	8,650.49	8,650.49	8,650.49	8,650.49	8,650.49	8,650.49	8,650.49	8,650.49	8,650.49	8,650.49
4087337000	2	5	03	E404E10	113	N	2	13407	1	20	1	1	AO	11	670,667.10	44,263.43	714,930.53	714,930.53	714,930.53	714,930.53	714,930.53	714,930.53	714,930.53	714,930.53	714,930.53	714,930.53	714,930.53
4087324000	2	5	03	E404E10	287	N	1	13701	1	20	1	1	AO	11	0.00	1,242,591.47	1,242,591.47	1,242,591.47	1,242,591.47	1,242,591.47	1,242,591.47	1,242,591.47	1,242,591.47	1,242,591.47	1,242,591.47	1,242,591.47	1,242,591.47
4087331000	2	5	03	E404E10	113	N	2	13701	1	20	1	1	AO	11	0.00	1,972,452.09	1,972,452.09	1,972,452.09	1,972,452.09	1,972,452.09	1,972,452.09	1,972,452.09	1,972,452.09	1,972,452.09	1,972,452.09	1,972,452.09	1,972,452.09
4087332000	2	5	03	E404E10	113	N	2	13701	1	20	1	1	AO	11	0.00	3,978,899.03	3,978,899.03	3,978,899.03	3,978,899.03	3,978,899.03	3,978,899.03	3,978,899.03	3,978,899.03	3,978,899.03	3,978,899.03	3,978,899.03	3,978,899.03
4087333000	2	5	03	E404E10	113	N	2	13701	1	20	1	1	AO	11	0.00	3,037,957.37	3,037,957.37	3,037,957.37	3,037,957.37	3,037,957.37	3,037,957.37	3,037,957.37	3,037,957.37	3,037,957.37	3,037,957.37	3,037,957.37	3,037,957.37
4087334000	2	5	03	E404E10	113	N	2	13701	1	20	1	1	AO	11	863,019.23	601,466.00	1,464,485.23	1,464,485.23	1,464,485.23	1,464,485.23	1,464,485.23	1,464,485.23	1,464,485.23	1,464,485.23	1,464,485.23	1,464,485.23	1,464,485.23
4087336000	2	5	03	E404E10	113	N	2	13701	1	20	1	1	AO	11	2,556,798.60	-147,599.40	2,409,199.20	2,409,199.20	2,409,199.20	2,409,199.20	2,409,199.20	2,409,199.20	2,409,199.20	2,409,199.20	2,409,199.20	2,409,199.20	2,409,199.20
4087337000	2	5	03	E404E10	113	N	2	13701	1	20	1	1	AO	11	2,300,702.40	419,006.63	2,719,709.03	2,719,709.03	2,719,709.03	2,719,709.03	2,719,709.03	2,719,709.03	2,719,709.03	2,719,709.03	2,719,709.03	2,719,709.03	2,719,709.03
4087321000	2	5	03	E404E10	280	N	1	14101	1	20	1	1	AO	11	80,351.95	-20,961.81	59,390.14	59,390.14	59,390.14	59,390.14	59,390.14	59,390.14	59,390.14	59,390.14	59,390.14	59,390.14	59,390.14
4087321000	2	5	03	E404E10	280	N	1	14101	1	20	1	1	AO	11	127,394.50	-50,145.57	77,248.93	77,248.93	77,248.93	77,248.93	77,248.93	77,248.93	77,248.93	77,248.93	77,248.93	77,248.93	77,248.93
4087310000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	AO	11	100,368.22	8,063.93	108,432.15	108,432.15	108,432.15	108,432.15	108,432.15	108,432.15	108,432.15	108,432.15	108,432.15	108,432.15	108,432.15
4087320000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	AO	11	110,057.49	-62,103.79	47,953.70	47,953.70	47,953.70	47,953.70	47,953.70	47,953.70	47,953.70	47,953.70	47,953.70	47,953.70	47,953.70
4087320000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	AO	11	31,364.90	2,524.71	33,889.62	33,889.62	33,889.62	33,889.62	33,889.62	33,889.62	33,889.62	33,889.62	33,889.62	33,889.62	33,889.62
4087320000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	AO	11	22,142.21	2,134.21	24,276.42	24,276.42	24,276.42	24,276.42	24,276.42	24,276.42	24,276.42	24,276.42	24,276.42	24,276.42	24,276.42
4087321000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	AO	11	415,414.40	29,293.88	444,708.28	444,708.28	444,708.28	444,708.28	444,708.28	444,708.28	444,708.28	444,708.28	444,708.28	444,708.28	444,708.28
4087321000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	AO	11	15,924.62	1,040.02	16,964.64	16,964.64	16,964.64	16,964.64	16,964.64	16,964.64	16,964.64	16,964.64	16,964.64	16,964.64	16,964.64
4087321000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	AO	11	439,108.51	-3,108.91	435,999.61	435,999.61	435,999.61	435,999.61	435,999.61	435,999.61	435,999.61	435,999.61	435,999.61	435,999.61	435,999.61
4087322000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	AO	11	414,437.72	-45,703.90	368,733.82	368,733.82	368,733.82	368,733.82	368,733.82	368,733.82	368,733.82	368,733.82	368,733.82	368,733.82	368,733.82
4087322000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	AO	11	15,143.46	989.91	16,133.37	16,133.37	16,133.37	16,133.37	16,133.37	16,133.37	16,133.37	16,133.37	16,133.37	16,133.37	16,133.37
4087322000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	AO	11	92,627.68	10,884.97	103,512.66	103,512.66	103,512.66	103,512.66	103,512.66	103,512.66	103,512.66	103,512.66	103,512.66	103,512.66	103,512.66
4087323000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	AO	11	216,389.65	28,782.11	245,171.76	245,171.76	245,171.76	245,171.76	245,171.76	245,171.76	245,171.76	245,171.76	245,171.76	245,171.76	245,171.76
4087323000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	AO	11	146,010.01	5,515.95	151,525.96	151,525.96	151,525.96	151,525.96	151,525.96	151,525.96	151,525.96	151,525.96	151,525.96	151,525.96	151,525.96
4087324000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	AO	11	183,219.33	12,134.30	195,353.63	195,353.63	195,353.63	195,353.63	195,353.63	195,353.63	195,353.63	195,353.63	195,353.63	195,353.63	195,353.63
4087324000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	AO	11	426,653.97	-51,596.49	375,057.48	375,057.48	375,057.48	375,057.48	375,057.48	375,057.48	375,057.48	375,057.48	375,057.48	375,057.48	375,057.48
4087324000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	AO	11	90,661.49	6,390.61	97,052.10	97,052.10	97,052.10	97,052.10	97,052.10	97,052.10	97,052.10	97,052.10	97,052.10	97,052.10	97,052.10
4087324000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	AO	11	963,581.93	27,873.40	991,455.33	991,455.33	991,455.33	991,455.33	991,455.33	991,455.33	991,455.33	991,455.33	991,455.33	991,455.33	991,455.33
4087340000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	AO	11	624,697.80	-56,988.04	567,709.76	567,709.76	567,709.76	567,709.76	567,709.76	567,709.76	567,709.76	567,709.76	567,709.76	567,709.76	567,709.76
4087340000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	AO	11	55,063.37	-8,417.93	46,645.44	46,645.44	46,645.44	46,645.44	46,645.44	46,645.44	46,645.44	46,645.44	46,645.44	46,645.44	46,645.44
4087340000	2	5	03	E404E10	287	N	1																				

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087333300	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	620.00	-620.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	1,630.00	-1,630.00	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	3,570.00	-3,570.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	1,700.00	-1,700.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	21201	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	21201	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	233,300.00	-233,300.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	3,820.00	-3,820.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	4,017.00	-4,017.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	2,800.00	-2,800.00	0.00	0.00	0.00	0.00	0.00
4087346020	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	27,000.00	-27,000.00	0.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	16,000.00	-16,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	6,360.00	-6,360.00	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	8,150.00	-8,150.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	1,100.00	-1,100.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	1,333.00	-1,333.00	0.00	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	2,666.00	-2,666.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	1,340.00	-1,340.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	2,680.00	-2,680.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	5,600.00	-5,600.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	923.00	-923.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	4,600.00	-4,600.00	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	1,300.00	-1,300.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	5,594.00	-5,594.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	1,250.00	-1,250.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087337000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	3,600.00	-3,600.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087324100	2	5	03	E404E10	287	N	1	21501	1	20	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	21501	1	20	1	4	Z1	11	2,800.00	-2,800.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	21501	1	20	1	4	Z1	11	70,000.00	-70,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	21501	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	21501	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	21501	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	21501	1	20	1	4	Z1	11	2,400.00	-2,400.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	21501	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	21501	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	21501	1	20	1	4	Z1	11	2,800.00	-2,800.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21501	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	450.00	-450.00	0.00	0.00	0.00	0.00	0.00
4087324010	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	174.00	-174.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	417.00	-417.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	552.00	-552.00	0.00	0.00	0.00	0.00	0.00
4087342200	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087346100	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	26.00	-26.00	0.00	0.00	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	21601	1	20	1	4	Z1	11	344.00	-344.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	21601	1	20	1	4	Z1	11	980.00	-980.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	21601	1	20	1	4	Z1	11	98.00	-98.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	21601	1	20	1	4	Z1	11	398.00	-398.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21601	1	20	1	4	Z1	11	240.00	-240.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21601	1	20	1	4	Z1	11	264.00	-264.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21601	1	20	1	4	Z1	11	1,460.00	-1,460.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	21701	1	20	1	4	Z1	11	1,700.00	-1,700.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21701	1	20	1	4	Z1	11	2,000.02	-2,000.02	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	21701	1	20	1	4	Z1	11	130.00	-130.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	21701	1	20	1	4	Z1	11	900.00	-900.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	21701	1	20	1	4	Z1	11	900.00	-900.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	21701	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	21701	1	20	1	4	Z1	11	900.00	-900.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21701	1	20	1	4	Z1	11	750.00	-750.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21701	1	20	1	4	Z1	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	21801	1	20	1	4	Z1	11	74,114.00	-74,114.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	2,149.00	-2,149.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	1,454.00	-1,454.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087322000	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	370.00	-370.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	4,025.00	-4,025.00	0.00	0.00	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	1,761.00	-1,761.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	14,000.00	-14,000.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	269.00	-269.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	1,817.00	-1,817.00	0.00	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	3,660.00	-3,660.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	90.00	-90.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	18.00	-18.00	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	936.00	-936.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	230.00	-230.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	1,080.00	-1,080.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	1,361.00	-1,361.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	1,623.00	-1,623.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	22106	1	20	1	4	Z1	11	1,480.00	-1,480.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	22106	1	20	1	4	Z1	11	400.00	-400.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	22106	1	20	1	4	Z1	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	22106	1	20	1	4	Z1	11	1,030.00	-1,030.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	22106	1	20	1	4	Z1	11	1,600.00	-1,600.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	22106	1	20	1	4	Z1	11	158.00	-158.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	22106	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	22106	1	20	1	4	Z1	11	2,369.00	-2,369.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	22106	1	20	1	4	Z1	11	2,762.00	-2,762.00	0.00	0.00	0.00	0.00	0.00
4087346200	2	5	03	E404E10	287	N	1	22106	1	20	1	4	Z1	11	300.00	-300.00	0.00	0.00	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	22106	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	465.00	-465.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	3,948.00	-3,948.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	800.00	-800.00	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	1,390.00	-1,390.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	320.00	-320.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	400.00	-400.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	2,310.00	-2,310.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	9,000.00	-9,000.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	1,440.00	-1,440.00	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	921.00	-921.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	360.00	-360.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087330100	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	74,000.00	-74,000.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	154.00	-154.00	0.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	155.00	-155.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	480.00	-480.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	100.00	-100.00	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	700.00	-700.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	84.00	-84.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	84.00	-84.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	126.00	-126.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	126.00	-126.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	2,075.00	-2,075.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	70.00	-70.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	1,400.00	-1,400.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	80.00	-80.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	434.00	-434.00	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	50.00	-50.00	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	486.00	-486.00	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	6,400.00	-6,400.00	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	77.00	-77.00	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	800.00	-800.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	70.00	-70.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	71.00	-71.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	124.00	-124.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	140.00	-140.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	141.00	-141.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	203.00	-203.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	2,195.00	-2,195.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	3,021.00	-3,021.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	3,390.00	-3,390.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	125.00	-125.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	250.00	-250.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	640.00	-640.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	788.00	-788.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	150.00	-150.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	1,660.00	-1,660.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	23101	1	20	1	4	Z1	11	200,935.00	-200,935.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	396.00	-396.00	0.00	0.00	0.00	0.00	0.00
4087324100	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	2,600.00	-2,600.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087330100	2	5	03	E404E10	113	N	2	24101	1	20	1	4	Z1	11	7,200.00	-7,200.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	24201	1	20	1	4	Z1	11	6,850.00	-6,850.00	0.00	0.00	0.00	0.00	0.00
4087324100	2	5	03	E404E10	287	N	1	24301	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087324100	2	5	03	E404E10	287	N	1	24401	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	24401	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	120.00	-120.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	309.00	-309.00	0.00	0.00	0.00	0.00	0.00
4087321030	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	420.00	-420.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	830.00	-830.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	804.00	-804.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	1,980.00	-1,980.00	0.00	0.00	0.00	0.00	0.00
4087346020	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	240.00	-240.00	0.00	0.00	0.00	0.00	0.00
4087346100	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	360.00	-360.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	160.00	-160.00	0.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	210.00	-210.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	806.00	-806.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	752,800.00	-752,800.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	1,104.00	-1,104.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	300.00	-300.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	155.00	-155.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	33.00	-33.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	56.00	-56.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	470.00	-470.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	300.00	-300.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	50.00	-50.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	100.00	-100.00	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	540.00	-540.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	144.00	-144.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	80.00	-80.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	140.00	-140.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	302.00	-302.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	309.00	-309.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	535.00	-535.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	700.00	-700.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	320.00	-320.00	0.00	0.00	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	24701	1	20	1	4	Z1	11	100.00	-100.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	24701	1	20	1	4	Z1	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	24801	1	20	1	4	Z1	11	341.00	-341.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	24801	1	20	1	4	Z1	11	51.00	-51.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24801	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24801	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24801	1	20	1	4	Z1	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087336000	2	5	03	E404E10	113	N	2	24801	1	20	1	4	Z1	11	2,930.00	-2,930.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	24801	1	20	1	4	Z1	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	24801	1	20	1	4	Z1	11	5,900.00	-5,900.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	24801	1	20	1	4	Z1	11	800.00	-800.00	0.00	0.00	0.00	0.00	0.00
4087324100	2	5	03	E404E10	287	N	1	24901	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087346020	2	5	03	E404E10	287	N	1	24901	1	20	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	24901	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087347200	2	5	03	E404E10	287	N	1	24901	1	20	1	4	Z1	11	450.00	-450.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	24901	1	20	1	4	Z1	11	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	4,500.00	-4,500.00	0.00	0.00	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	25301	1	20	1	4	Z1	11	45,000.00	-45,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25301	1	20	1	4	Z1	11	1,320.00	-1,320.00	0.00	0.00	0.00	0.00	0.00
4087324100	2	5	03	E404E10	287	N	1	25401	1	20	1	4	Z1	11	21,000.00	-21,000.00	0.00	0.00	0.00	0.00	0.00
4087342100	2	5	03	E404E10	287	N	1	25401	1	20	1	4	Z1	11	300.00	-300.00	0.00	0.00	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	25401	1	20	1	4	Z1	11	2,070.00	-2,070.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	25401	1	20	1	4	Z1	11	2,058.00	-2,058.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25401	1	20	1	4	Z1	11	2,400.00	-2,400.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25401	1	20	1	4	Z1	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	25501	1	20	1	4	Z1	11	1,650.00	-1,650.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	2,340.00	-2,340.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	3,141.00	-3,141.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	4,500.00	-4,500.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	3,001.00	-3,001.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	2,400.00	-2,400.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	1,060.00	-1,060.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	4,860.00	-4,860.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	1,620.00	-1,620.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	4,550.00	-4,550.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087333300	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	810.00	-810.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	3,240.00	-3,240.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	810.00	-810.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	3,240.00	-3,240.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	3,645.00	-3,645.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	5,400.00	-5,400.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	5,900.00	-5,900.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	6,318.00	-6,318.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	810.00	-810.00	0.00	0.00	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	26102	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	27101	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	27101	1	20	1	4	Z1	11	119.00	-119.00	0.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	27101	1	20	1	4	Z1	11	120,000.00	-120,000.00	0.00	0.00	0.00	0.00	0.00
4087342100	2	5	03	E404E10	287	N	1	27201	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	27201	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	27301	1	20	1	4	Z1	11	3,650.00	-3,650.00	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	27301	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	1	4	Z1	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	27501	1	20	1	4	Z1	11	750.00	-750.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	27501	1	20	1	4	Z1	11	180.00	-180.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	27501	1	20	1	4	Z1	11	1,600.00	-1,600.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	29101	1	20	1	4	Z1	11	100.00	-100.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	29101	1	20	1	4	Z1	11	3,896.00	-3,896.00	0.00	0.00	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	29301	1	20	1	4	Z1	11	30.00	-30.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	29401	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	29401	1	20	1	4	Z1	11	750.00	-750.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	29401	1	20	1	4	Z1	11	800.00	-800.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	29401	1	20	1	4	Z1	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	29401	1	20	1	4	Z1	11	1,450.00	-1,450.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	29401	1	20	1	4	Z1	11	1,800.00	-1,800.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	29401	1	20	1	4	Z1	11	3,560.00	-3,560.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	29401	1	20	1	4	Z1	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	29401	1	20	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087342100	2	5	03	E404E10	287	N	1	29401	1	20	1	4	Z1	11	6,247.00	-6,247.00	0.00	0.00	0.00	0.00	0.00
4087346100	2	5	03	E404E10	287	N	1	29401	1	20	1	4	Z1	11	550.00	-550.00	0.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	29401	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087347100	2	5	03	E404E10	287	N	1	29401	1	20	1	4	Z1	11	18,600.00	-18,600.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	300.00	-300.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	3,326.00	-3,326.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	3,500.00	-3,500.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	31,600.00	-31,600.00	0.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	875.00	-875.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	1,740.00	-1,740.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	1,400.00	-1,400.00	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	2,400.00	-2,400.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	290.00	-290.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	70.00	-70.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	9,465.00	-9,465.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	29501	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087324100	2	5	03	E404E10	287	N	1	29601	1	20	1	4	Z1	11	58,000.00	-58,000.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	29601	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	29601	1	20	1	4	Z1	11	400.00	-400.00	0.00	0.00	0.00	0.00	0.00
4087324100	2	5	03	E404E10	287	N	1	29801	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	29801	1	20	1	4	Z1	11	720.00	-720.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29801	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	29801	1	20	1	4	Z1	11	1,040.00	-1,040.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	29901	1	20	1	4	Z1	11	800.00	-800.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	29901	1	20	1	4	Z1	11	13,000.00	-13,000.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	31301	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	31401	1	20	1	4	Z1	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	31401	1	20	1	4	Z1	11	1,600.00	-1,600.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	31401	1	20	1	4	Z1	11	960.00	-960.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	31401	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	31401	1	20	1	4	Z1	11	275.00	-275.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	31401	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	31401	1	20	1	4	Z1	11	696.00	-696.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	31401	1	20	1	4	Z1	11	400.00	-400.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	31401	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	31401	1	20	1	4	Z1	11	1,600.00	-1,600.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	31401	1	20	1	4	Z1	11	700.00	-700.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	31401	1	20	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087330020	2	5	03	E404E10	113	N	2	31501	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	31701	1	20	1	4	Z1	11	10,526,486.43	-10,526,486.43	0.00	0.00	0.00	0.00	0.00
4087321040	2	5	03	E404E10	280	N	1	31801	1	20	1	4	Z1	11	7,929.00	-7,929.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	31801	1	20	1	4	Z1	11	600.00	-600.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087321000	2	5	03	E404E10	287	N	1	31801	1	20	1	4	Z1	11	1,212.00	-1,212.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	31801	1	20	1	4	Z1	11	8,884.00	-8,884.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	31801	1	20	1	4	Z1	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	31801	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	31801	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	31801	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	31801	1	20	1	4	Z1	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	31801	1	20	1	4	Z1	11	1,400.00	-1,400.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	31801	1	20	1	4	Z1	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	31801	1	20	1	4	Z1	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	31801	1	20	1	4	Z1	11	4,389.00	-4,389.00	0.00	0.00	0.00	0.00	0.00
4087342200	2	5	03	E404E10	287	N	1	31801	1	20	1	4	Z1	11	1,070.00	-1,070.00	0.00	0.00	0.00	0.00	0.00
4087330020	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	399.00	-399.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	400.00	-400.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	700.00	-700.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	6,450.00	-6,450.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	900.00	-900.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	8,100.00	-8,100.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	990.00	-990.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	32201	1	20	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	32201	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	32401	1	20	1	4	Z1	11	400.00	-400.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	32401	1	20	1	4	Z1	11	7,366.00	-7,366.00	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	814.00	-814.00	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	60,000.00	-60,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087346200	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	1,800.00	-1,800.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	1,620.00	-1,620.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	5,500.00	-5,500.00	0.00	0.00	0.00	0.00	0.00
4087321040	2	5	03	E404E10	280	N	1	32601	1	20	1	4	Z1	11	6,210.00	-6,210.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	32601	1	20	1	4	Z1	11	1,800.00	-1,800.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087324100	2	5	03	E404E10	287	N	1	32601	1	20	1	4	Z1	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	32601	1	20	1	4	Z1	11	6,570.00	-6,570.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	32601	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	32601	1	20	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087346020	2	5	03	E404E10	287	N	1	32601	1	20	1	4	Z1	11	5,400.00	-5,400.00	0.00	0.00	0.00	0.00	0.00
4087346100	2	5	03	E404E10	287	N	1	32601	1	20	1	4	Z1	11	9,925.00	-9,925.00	0.00	0.00	0.00	0.00	0.00
4087346200	2	5	03	E404E10	287	N	1	32601	1	20	1	4	Z1	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	32601	1	20	1	4	Z1	11	9,600.00	-9,600.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	32601	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	32601	1	20	1	4	Z1	11	7,700.00	-7,700.00	0.00	0.00	0.00	0.00	0.00
4087347200	2	5	03	E404E10	287	N	1	32701	1	20	1	4	Z1	11	7,900.00	-7,900.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	32701	1	20	1	4	Z1	11	673,200.00	-673,200.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	32701	1	20	1	4	Z1	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	32901	1	20	1	4	Z1	11	19,742.00	-19,742.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	32901	1	20	1	4	Z1	11	5,220.00	-5,220.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	33101	1	20	1	4	Z1	11	3,750.00	-3,750.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	33101	1	20	1	4	Z1	11	399,357.00	-399,357.00	0.00	0.00	0.00	0.00	0.00
4087342100	2	5	03	E404E10	287	N	1	33101	1	20	1	4	Z1	11	40,000.00	-40,000.00	0.00	0.00	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	33301	1	20	1	4	Z1	11	150,000.00	-150,000.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	33301	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	33301	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	33302	1	20	1	4	Z1	11	49,241.00	-49,241.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	33302	1	20	1	4	Z1	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	33401	1	20	1	4	Z1	11	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	33401	1	20	1	4	Z1	11	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00
4087323010	2	5	03	E404E10	287	N	1	33401	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	33401	1	20	1	4	Z1	11	81,000.00	-81,000.00	0.00	0.00	0.00	0.00	0.00
4087324100	2	5	03	E404E10	287	N	1	33401	1	20	1	4	Z1	11	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	33401	1	20	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	68,000.00	-68,000.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	76,536.00	-76,536.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	30,500.00	-30,500.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	13,000.00	-13,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	3,500.00	-3,500.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087337000	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	14,600.00	-14,600.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087321040	2	5	03	E404E10	280	N	1	33603	1	20	1	4	Z1	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	4,180.00	-4,180.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087321030	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	47,148.00	-47,148.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	3,498.00	-3,498.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	10,900.00	-10,900.00	0.00	0.00	0.00	0.00	0.00
4087346020	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	7,600.00	-7,600.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	1,857.00	-1,857.00	0.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	2,246.00	-2,246.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	750.00	-750.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	1,720.00	-1,720.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	2,549.00	-2,549.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	9,955.00	-9,955.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	2,110.00	-2,110.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	2,625.00	-2,625.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	3,662.00	-3,662.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087337200	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	3,034.00	-3,034.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	3,500.00	-3,500.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	33605	1	20	1	4	Z1	11	4,400.00	-4,400.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	33608	1	20	1	4	Z1	11	1,484.00	-1,484.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	33608	1	20	1	4	Z1	11	5,559.00	-5,559.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	33608	1	20	1	4	Z1	11	12,000.00	-12,000.00	0.00	0.00	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	33608	1	20	1	4	Z1	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	1,048.00	-1,048.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	1,350.00	-1,350.00	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	800.00	-800.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	3,500.00	-3,500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33801	1	20	1	4	Z1	11	350,000.00	-350,000.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	33901	1	20	1	4	Z1	11	49,241.00	-49,241.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	33901	1	20	1	4	Z1	11	60,800.00	-60,800.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	33901	1	20	1	4	Z1	11	21,000.00	-21,000.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	33901	1	20	1	4	Z1	11	13,400.00	-13,400.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	33901	1	20	1	4	Z1	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	3,065.00	-3,065.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	5,300.00	-5,300.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	1,900.00	-1,900.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	70,000.00	-70,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	2,300.00	-2,300.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	24,091.00	-24,091.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	322,200.00	-322,200.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	250,000.00	-250,000.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087346100	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	601.00	-601.00	0.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	1,545,000.00	-1,545,000.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087347200	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	250,000.00	-250,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	450.00	-450.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087342200	2	5	03	E404E10	287	N	1	34301	1	20	1	4	Z1	11	72,000.00	-72,000.00	0.00	0.00	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	34401	1	20	1	4	Z1	11	78,000.00	-78,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	34401	1	20	1	4	Z1	11	45,000.00	-45,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	34501	1	20	1	4	Z1	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	34701	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	34701	1	20	1	4	Z1	11	2,800.00	-2,800.00	0.00	0.00	0.00	0.00	0.00
4087324100	2	5	03	E404E10	287	N	1	34701	1	20	1	4	Z1	11	25,000.00	-25,000.00	0.00	0.00	0.00	0.00	0.00
4087346020	2	5	03	E404E10	287	N	1	34701	1	20	1	4	Z1	11	900.00	-900.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	34701	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	34701	1	20	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	35103	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	35103	1	20	1	4	Z1	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	35103	1	20	1	4	Z1	11	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	1,300,000.00	-1,300,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	35201	1	20	1	4	Z1	11	16,000.00	-16,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	35201	1	20	1	4	Z1	11	1,185,040.00	-1,185,040.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	35201	1	20	1	4	Z1	11	1,079,057.00	-1,079,057.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	35202	1	20	1	4	Z1	11	303.00	-303.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	35202	1	20	1	4	Z1	11	400.00	-400.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	35202	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	35202	1	20	1	4	Z1	11	79,372.00	-79,372.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	35202	1	20	1	4	Z1	11	24,000.00	-24,000.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	35202	1	20	1	4	Z1	11	35,000.00	-35,000.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	35301	1	20	1	4	Z1	11	300.00	-300.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	35301	1	20	1	4	Z1	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	35301	1	20	1	4	Z1	11	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00
4087346200	2	5	03	E404E10	287	N	1	35302	1	20	1	4	Z1	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	35302	1	20	1	4	Z1	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	35302	1	20	1	4	Z1	11	167,700.00	-167,700.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	35302	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087336000	2	5	03	E404E10	113	N	2	35302	1	20	1	4	Z1	11	12,000.00	-12,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	35302	1	20	1	4	Z1	11	75,383.00	-75,383.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	35401	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	35501	1	20	1	4	Z1	11	10,500.00	-10,500.00	0.00	0.00	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	35501	1	20	1	4	Z1	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	35601	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	35701	1	20	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	35701	1	20	1	4	Z1	11	163,999.00	-163,999.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	35801	1	20	1	4	Z1	11	400.00	-400.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	35801	1	20	1	4	Z1	11	193,303.00	-193,303.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	35801	1	20	1	4	Z1	11	900.00	-900.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35901	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	36101	1	20	1	4	Z1	11	5,920.00	-5,920.00	0.00	0.00	0.00	0.00	0.00
4087324100	2	5	03	E404E10	287	N	1	36101	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	36101	1	20	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	36101	1	20	1	4	Z1	11	4,500.00	-4,500.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	36101	1	20	1	4	Z1	11	16,000.00	-16,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	36201	1	20	1	4	Z1	11	1,040.00	-1,040.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	36201	1	20	1	4	Z1	11	1,040.00	-1,040.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	36201	1	20	1	4	Z1	11	1,040.00	-1,040.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	36201	1	20	1	4	Z1	11	1,040.00	-1,040.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	36201	1	20	1	4	Z1	11	7,040.00	-7,040.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	36201	1	20	1	4	Z1	11	1,046.00	-1,046.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00
4087321030	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	2,610.00	-2,610.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	10,050.00	-10,050.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	31,920.00	-31,920.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	17,000.00	-17,000.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	32,000.00	-32,000.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	36,000.00	-36,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	23,210.00	-23,210.00	0.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	52,000.00	-52,000.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087332100	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	4,500.00	-4,500.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	4,500.00	-4,500.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	4,500.00	-4,500.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	4,500.00	-4,500.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	12,350.00	-12,350.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	7,620.00	-7,620.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	8,150.00	-8,150.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	3,500.00	-3,500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	4,215.00	-4,215.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	9,000.00	-9,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	3,500.00	-3,500.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	5,360.00	-5,360.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	7,500.00	-7,500.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	11,200.00	-11,200.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37201	1	20	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37201	1	20	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37201	1	20	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37201	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37201	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37201	1	20	1	4	Z1	11	2,800.00	-2,800.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	37201	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	37201	1	20	1	4	Z1	11	4,664.00	-4,664.00	0.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	37201	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087347300	2	5	03	E404E10	287	N	1	37201	1	20	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	1,400.00	-1,400.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	1,670.00	-1,670.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	4,800.00	-4,800.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	6,500.00	-6,500.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	2,610.00	-2,610.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	1,600.00	-1,600.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	26,000.00	-26,000.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	28,600.00	-28,600.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	31,996.00	-31,996.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	6,740.00	-6,740.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	15,700.00	-15,700.00	0.00	0.00	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	12,700.00	-12,700.00	0.00	0.00	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	40,000.00	-40,000.00	0.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	27,000.00	-27,000.00	0.00	0.00	0.00	0.00	0.00
4087330020	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	7,500.00	-7,500.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	1,591.00	-1,591.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087333200	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	8,360.00	-8,360.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	6,270.00	-6,270.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	2,999.00	-2,999.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	1,867.00	-1,867.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	2,400.00	-2,400.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	11,000.00	-11,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	1,400.00	-1,400.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	3,560.00	-3,560.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	5,700.00	-5,700.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	7,500.00	-7,500.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	10,240.00	-10,240.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	6,006.00	-6,006.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	7,500.00	-7,500.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	400.00	-400.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	3,840.00	-3,840.00	0.00	0.00	0.00	0.00	0.00
4087323040	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	5,000.05	-5,000.05	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	8,500.00	-8,500.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	2,184.00	-2,184.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL						POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087333300	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	570.00	-570.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37601	1	20	1	4	Z1	11	24,000.00	-24,000.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	37601	1	20	1	4	Z1	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	51,000.00	-51,000.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	25,500.00	-25,500.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087321040	2	5	03	E404E10	280	N	1	37901	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	340.00	-340.00	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	990.00	-990.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	4,200.00	-4,200.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	680.00	-680.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087323040	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	30.00	-30.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	480.00	-480.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	640.00	-640.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	1,800.00	-1,800.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	2,412.00	-2,412.00	0.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	5,400.00	-5,400.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087333300	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	50.00	-50.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	180.00	-180.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	180.00	-180.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	2,400.00	-2,400.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	2,550.00	-2,550.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	6,400.00	-6,400.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	540.00	-540.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	800.00	-800.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	915.00	-915.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	200,000.00	-200,000.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	8,961.00	-8,961.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	8,100.00	-8,100.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	38301	1	20	1	4	Z1	11	4,800.00	-4,800.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	38301	1	20	1	4	Z1	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	38301	1	20	1	4	Z1	11	2,550.00	-2,550.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	38301	1	20	1	4	Z1	11	450,000.00	-450,000.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	38301	1	20	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	38301	1	20	1	4	Z1	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	38301	1	20	1	4	Z1	11	18,000.00	-18,000.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	38301	1	20	1	4	Z1	11	11,368.00	-11,368.00	0.00	0.00	0.00	0.00	0.00
4087342200	2	5	03	E404E10	287	N	1	38301	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	12,500.00	-12,500.00	0.00	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	4,500.00	-4,500.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	3,500.00	-3,500.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087333300	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	10,368.00	-10,368.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	700.00	-700.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	3,600.00	-3,600.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	3,600.00	-3,600.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	5,740.00	-5,740.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	7,100.00	-7,100.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	11,300.00	-11,300.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	12,000.00	-12,000.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	38501	1	20	1	4	Z1	11	760.00	-760.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	39201	1	20	1	4	Z1	11	3,500.00	-3,500.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	39801	1	20	1	4	Z1	11	7,454,464.00	-7,454,464.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	108,504.58	-108,504.58	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	11,123.11	-11,123.11	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	843,690.39	-843,690.39	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	1,884,376.17	-1,884,376.17	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	1,442,619.76	-1,442,619.76	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	999,635.72	-999,635.72	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	494,141.90	-494,141.90	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	494,740.45	-494,740.45	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	11301	1	20	1	4	Z1	11	46,558.61	-46,558.61	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	60,941.75	-60,941.75	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	239,983.85	-239,983.85	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	242,125.17	-242,125.17	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	125,652.20	-125,652.20	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	248,579.82	-248,579.82	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	361,951.00	-361,951.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087342000	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	319,474.40	-319,474.40	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	546,946.16	-546,946.16	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	712,318.37	-712,318.37	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	198,857.33	-198,857.33	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	36,260.39	-36,260.39	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	36,260.39	-36,260.39	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	79,368.65	-79,368.65	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	36,260.39	-36,260.39	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	106,320.73	-106,320.73	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	132,016.36	-132,016.36	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	19,149.63	-19,149.63	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	9,672.28	-9,672.28	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	9,197.91	-9,197.91	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	55,163.23	-55,163.23	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	33,444.63	-33,444.63	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	41,784.65	-41,784.65	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	525,969.52	-525,969.52	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	66,313.33	-66,313.33	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	238,722.96	-238,722.96	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	9,197.91	-9,197.91	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	94,887.27	-94,887.27	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	9,197.91	-9,197.91	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	114,324.93	-114,324.93	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	74,124.42	-74,124.42	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	12101	1	20	1	4	Z1	11	1,378,228.50	-1,378,228.50	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	12101	1	20	1	4	Z1	11	1,203,674.40	-1,203,674.40	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	12101	1	20	1	4	Z1	11	2,820,782.70	-2,820,782.70	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	12101	1	20	1	4	Z1	11	1,297,862.70	-1,297,862.70	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	12101	1	20	1	4	Z1	11	974,412.64	-974,412.64	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	12201	1	20	1	4	Z1	11	118,907.30	-118,907.30	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	92,588.32	-92,588.32	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	20,667.20	-20,667.20	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	409,854.41	-409,854.41	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	86,456.56	-86,456.56	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	135,486.12	-135,486.12	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	897,375.39	-897,375.39	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	421,626.13	-421,626.13	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	474,540.03	-474,540.03	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	989,293.32	-989,293.32	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	975,590.05	-975,590.05	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	651,275.28	-651,275.28	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	439,632.87	-439,632.87	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087332000	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	1,070,942.09	-1,070,942.09	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	775,487.99	-775,487.99	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	785,932.82	-785,932.82	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	909,972.43	-909,972.43	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	1,191,396.60	-1,191,396.60	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	27,462.65	-27,462.65	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	178,687.51	-178,687.51	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	464,217.40	-464,217.40	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	355,751.71	-355,751.71	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	220,981.77	-220,981.77	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	92,692.53	-92,692.53	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	107,691.17	-107,691.17	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13101	1	20	1	4	Z1	11	10,404.32	-10,404.32	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	27,167.58	-27,167.58	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	50,920.23	-50,920.23	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	72,223.84	-72,223.84	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	37,454.28	-37,454.28	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	66,181.26	-66,181.26	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	90,294.84	-90,294.84	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	89,660.05	-89,660.05	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	154,381.95	-154,381.95	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	186,144.47	-186,144.47	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	68,052.22	-68,052.22	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	11,485.46	-11,485.46	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	11,060.08	-11,060.08	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	21,932.88	-21,932.88	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	9,358.52	-9,358.52	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	26,661.82	-26,661.82	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	36,892.36	-36,892.36	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	6,595.45	-6,595.45	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	3,517.57	-3,517.57	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	3,021.34	-3,021.34	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	21,341.61	-21,341.61	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	7,040.52	-7,040.52	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	10,073.17	-10,073.17	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	161,539.38	-161,539.38	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	12,748.94	-12,748.94	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	68,619.28	-68,619.28	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	2,158.12	-2,158.12	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	22,749.78	-22,749.78	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	3,560.88	-3,560.88	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	28,821.59	-28,821.59	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087337000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	19,718.43	-19,718.43	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13101	1	20	1	4	Z1	11	1,109.48	-1,109.48	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	693.44	-693.44	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	138.70	-138.70	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	4,576.63	-4,576.63	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	832.15	-832.15	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	1,248.18	-1,248.18	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	8,806.64	-8,806.64	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	4,368.65	-4,368.65	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	5,894.17	-5,894.17	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	11,996.39	-11,996.39	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	12,827.51	-12,827.51	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	8,459.96	-8,459.96	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	3,397.73	-3,397.73	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	7,581.64	-7,581.64	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	6,194.96	-6,194.96	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	6,032.80	-6,032.80	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	9,500.15	-9,500.15	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	12,967.17	-12,967.17	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	5,668.91	-5,668.91	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	406.00	-406.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	41,910.82	-41,910.82	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	97,659.19	-97,659.19	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	74,787.38	-74,787.38	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	50,233.77	-50,233.77	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	23,802.40	-23,802.40	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	24,757.50	-24,757.50	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13201	1	20	1	4	Z1	11	2,346.64	-2,346.64	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	3,914.61	-3,914.61	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	11,927.04	-11,927.04	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	13,330.81	-13,330.81	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	6,916.42	-6,916.42	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	13,183.45	-13,183.45	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	18,828.57	-18,828.57	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	17,238.92	-17,238.92	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	29,553.48	-29,553.48	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	37,579.63	-37,579.63	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	11,492.13	-11,492.13	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	2,038.07	-2,038.07	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	2,011.56	-2,011.56	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	4,261.40	-4,261.40	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	1,905.70	-1,905.70	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	5,539.31	-5,539.31	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	7,113.82	-7,113.82	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	1,103.99	-1,103.99	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	571.87	-571.87	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	523.68	-523.68	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	3,335.57	-3,335.57	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	1,658.73	-1,658.73	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	2,148.23	-2,148.23	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	28,994.19	-28,994.19	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	3,207.40	-3,207.40	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	12,945.84	-12,945.84	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	470.00	-470.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	4,846.12	-4,846.12	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	557.24	-557.24	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	5,927.35	-5,927.35	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	3,909.49	-3,909.49	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13201	1	20	1	4	Z1	11	480.74	-480.74	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	374.31	-374.31	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	83.55	-83.55	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	1,657.07	-1,657.07	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	349.55	-349.55	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	547.84	-547.84	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	3,628.20	-3,628.20	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	1,704.63	-1,704.63	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	1,918.61	-1,918.61	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	3,999.86	-3,999.86	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	3,944.76	-3,944.76	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	2,633.12	-2,633.12	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	1,777.38	-1,777.38	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	4,329.78	-4,329.78	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	3,135.55	-3,135.55	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	3,177.62	-3,177.62	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	3,679.19	-3,679.19	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	4,816.95	-4,816.95	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	17,728.44	-17,728.44	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	1,417.83	-1,417.83	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	133,399.78	-133,399.78	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	301,979.18	-301,979.18	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	229,304.38	-229,304.38	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	161,311.98	-161,311.98	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	78,063.91	-78,063.91	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	79,490.31	-79,490.31	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087321000	2	5	03	E404E10	280	N	1	13201	1	20	1	4	Z1	11	7,715.00	-7,715.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	10,098.41	-10,098.41	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	39,766.70	-39,766.70	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	40,121.54	-40,121.54	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	20,821.31	-20,821.31	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	40,784.45	-40,784.45	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	59,977.41	-59,977.41	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	52,939.06	-52,939.06	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	89,589.90	-89,589.90	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	117,186.30	-117,186.30	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	32,951.84	-32,951.84	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	6,008.55	-6,008.55	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	6,008.55	-6,008.55	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	12,481.83	-12,481.83	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	6,008.55	-6,008.55	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	17,617.90	-17,617.90	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	21,875.88	-21,875.88	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	3,156.82	-3,156.82	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	1,602.77	-1,602.77	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	1,524.13	-1,524.13	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	9,124.89	-9,124.89	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	5,350.30	-5,350.30	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	6,814.28	-6,814.28	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	84,758.26	-84,758.26	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	10,286.15	-10,286.15	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	38,813.39	-38,813.39	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	1,524.13	-1,524.13	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	14,835.59	-14,835.59	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	1,524.13	-1,524.13	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	18,390.40	-18,390.40	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	11,762.78	-11,762.78	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	10,485.00	-10,485.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	10,485.00	-10,485.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	19,269.64	-19,269.64	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	1,379.97	-1,379.97	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	143,799.43	-143,799.43	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	331,879.54	-331,879.54	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	248,692.89	-248,692.89	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	174,759.28	-174,759.28	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	83,614.92	-83,614.92	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	85,875.05	-85,875.05	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13202	1	20	1	4	Z1	11	8,664.28	-8,664.28	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087320000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	11,340.89	-11,340.89	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	43,255.57	-43,255.57	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	44,709.26	-44,709.26	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	23,247.37	-23,247.37	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	44,900.85	-44,900.85	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	66,407.51	-66,407.51	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	58,649.43	-58,649.43	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	98,450.64	-98,450.64	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	129,233.72	-129,233.72	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	36,845.57	-36,845.57	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	6,747.84	-6,747.84	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	6,747.84	-6,747.84	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	13,139.73	-13,139.73	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	6,747.84	-6,747.84	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	19,084.20	-19,084.20	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	24,198.18	-24,198.18	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	3,545.19	-3,545.19	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	1,799.93	-1,799.93	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	1,711.70	-1,711.70	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	10,247.42	-10,247.42	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	5,757.32	-5,757.32	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	7,459.53	-7,459.53	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	93,902.41	-93,902.41	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	10,877.87	-10,877.87	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	42,519.36	-42,519.36	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	1,711.70	-1,711.70	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	16,369.87	-16,369.87	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	1,711.70	-1,711.70	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	20,092.78	-20,092.78	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	12,951.79	-12,951.79	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13202	1	20	1	4	Z1	11	4,807.61	-4,807.61	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	3,743.46	-3,743.46	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	835.60	-835.60	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	16,571.19	-16,571.19	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	3,495.55	-3,495.55	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	5,477.91	-5,477.91	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	36,282.13	-36,282.13	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	17,046.96	-17,046.96	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	19,186.32	-19,186.32	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	39,998.60	-39,998.60	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	39,441.76	-39,441.76	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	26,332.01	-26,332.01	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087331000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	17,775.11	-17,775.11	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	43,299.79	-43,299.79	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	31,354.37	-31,354.37	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	31,776.50	-31,776.50	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	36,791.58	-36,791.58	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	48,170.05	-48,170.05	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	2,227.59	-2,227.59	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	159.54	-159.54	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	16,468.77	-16,468.77	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	38,375.23	-38,375.23	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	29,387.57	-29,387.57	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	19,739.49	-19,739.49	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	9,353.13	-9,353.13	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	9,728.40	-9,728.40	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13203	1	20	1	4	Z1	11	922.14	-922.14	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	1,538.27	-1,538.27	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	4,686.80	-4,686.80	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	5,238.39	-5,238.39	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	2,717.81	-2,717.81	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	4,937.31	-4,937.31	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	7,398.78	-7,398.78	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	6,774.15	-6,774.15	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	11,098.99	-11,098.99	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	14,766.74	-14,766.74	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	4,515.95	-4,515.95	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	800.85	-800.85	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	790.45	-790.45	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	1,674.54	-1,674.54	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	748.83	-748.83	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	2,176.72	-2,176.72	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	2,795.37	-2,795.37	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	247.40	-247.40	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	224.73	-224.73	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	205.78	-205.78	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	1,110.38	-1,110.38	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	651.82	-651.82	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	716.86	-716.86	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	2,425.53	-2,425.53	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	1,042.52	-1,042.52	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	3,794.51	-3,794.51	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	184.67	-184.67	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	750.59	-750.59	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087334000	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	219.00	-219.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	963.31	-963.31	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	730.33	-730.33	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	66,642.62	-66,642.62	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	4,772.82	-4,772.82	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	492,695.62	-492,695.62	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	1,148,062.86	-1,139,735.94	8,326.92	8,326.92	8,326.92	8,326.92	8,326.92
4087333000	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	879,186.26	-869,826.74	9,359.52	9,359.52	9,359.52	9,359.52	9,359.52
4087334000	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	590,538.71	-582,987.85	7,550.85	7,550.85	7,550.85	7,550.85	7,550.85
4087336000	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	279,816.49	-279,816.49	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	291,044.49	-291,044.49	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13204	1	20	1	4	Z1	11	27,586.71	-27,586.71	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	46,019.35	-46,019.35	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	140,212.00	-140,212.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	156,714.46	-156,714.46	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	81,308.14	-81,308.14	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	154,982.17	-154,982.17	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	221,345.10	-221,345.10	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	202,657.42	-202,657.42	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	347,425.10	-346,851.19	573.92	573.92	573.92	573.92	573.92
4087347000	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	441,778.94	-436,027.01	5,751.93	5,751.93	5,751.93	5,751.93	5,751.93
4087330000	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	135,099.34	-135,099.34	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	23,959.13	-23,959.13	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	23,647.56	-23,647.56	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	50,096.25	-50,096.25	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	22,403.08	-22,403.08	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	65,119.05	-65,119.05	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	83,628.68	-83,628.68	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	12,978.34	-12,978.34	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	6,722.85	-6,722.85	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	6,156.24	-6,156.24	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	39,212.30	-39,212.30	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	19,499.69	-19,499.69	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	25,254.13	-25,254.13	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	340,850.22	-338,882.28	1,967.94	1,967.94	1,967.94	1,967.94	1,967.94
4087347000	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	37,705.57	-37,705.57	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	152,188.85	-152,188.85	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	5,525.28	-5,525.28	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	56,970.07	-56,970.07	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	6,550.82	-6,550.82	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	69,680.75	-69,680.75	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	45,959.21	-45,959.21	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS								
4087321000	2	5	03	E404E10	280	N	1	13407	1	20	1	4	Z1	11	0.00	4,220.14	4,220.14	4,220.14	4,220.14	4,220.14	4,220.14	4,220.14
4087310000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	4,304.60	4,304.60	4,304.60	4,304.60	4,304.60	4,304.60	4,304.60
4087320000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	987.09	987.09	987.09	987.09	987.09	987.09	987.09
4087321000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	16,900.84	16,900.84	16,900.84	16,900.84	16,900.84	16,900.84	16,900.84
4087322000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	4,096.08	4,096.08	4,096.08	4,096.08	4,096.08	4,096.08	4,096.08
4087323000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	5,845.56	5,845.56	5,845.56	5,845.56	5,845.56	5,845.56	5,845.56
4087324000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	37,027.95	37,027.95	37,027.95	37,027.95	37,027.95	37,027.95	37,027.95
4087340000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	19,783.72	19,783.72	19,783.72	19,783.72	19,783.72	19,783.72	19,783.72
4087342000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	21,927.44	21,927.44	21,927.44	21,927.44	21,927.44	21,927.44	21,927.44
4087346000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	44,938.83	44,938.83	44,938.83	44,938.83	44,938.83	44,938.83	44,938.83
4087347000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	43,186.50	43,186.50	43,186.50	43,186.50	43,186.50	43,186.50	43,186.50
4087330000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	26,501.13	26,501.13	26,501.13	26,501.13	26,501.13	26,501.13	26,501.13
4087331000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	324,000.00	-67,986.42	256,013.58	256,013.58	256,013.58	256,013.58	256,013.58	256,013.58
4087332000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	540,000.00	-4,418.04	535,581.96	535,581.96	535,581.96	535,581.96	535,581.96	535,581.96
4087333000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	324,000.00	26,721.08	350,721.08	350,721.08	350,721.08	350,721.08	350,721.08	350,721.08
4087334000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	360,000.00	-19,094.53	340,905.47	340,905.47	340,905.47	340,905.47	340,905.47	340,905.47
4087336000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	432,000.00	703.63	432,703.63	432,703.63	432,703.63	432,703.63	432,703.63	432,703.63
4087337000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	540,000.00	-17,284.81	522,715.19	522,715.19	522,715.19	522,715.19	522,715.19	522,715.19
4087324000	2	5	03	E404E10	287	N	1	13701	1	20	1	4	Z1	11	1,445,853.30	-1,445,853.30	0.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13701	1	20	1	4	Z1	11	1,643,914.50	-1,643,914.50	0.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13701	1	20	1	4	Z1	11	3,674,808.30	-3,674,808.30	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13701	1	20	1	4	Z1	11	3,028,240.20	-3,028,240.20	0.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13701	1	20	1	4	Z1	11	572,622.07	-572,622.07	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	22,444.34	-22,444.34	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	2,343.40	-2,343.40	0.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	179,011.35	-179,011.35	0.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	400,210.63	-400,210.63	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	305,624.74	-305,624.74	0.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	211,868.85	-211,868.85	0.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	104,367.06	-104,367.06	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	104,872.82	-104,872.82	0.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	14101	1	20	1	4	Z1	11	9,843.10	-9,843.10	0.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	13,482.03	-13,482.03	0.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	50,888.21	-50,888.21	0.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	50,768.56	-50,768.56	0.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	26,507.70	-26,507.70	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	52,265.05	-52,265.05	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	76,525.39	-76,525.39	0.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	66,730.48	-66,730.48	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	113,799.29	-113,799.29	0.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	148,256.76	-148,256.76	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	42,004.84	-42,004.84	0.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087331000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	7,872.08	-7,872.08	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	7,872.08	-7,872.08	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	16,930.95	-16,930.95	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	7,872.08	-7,872.08	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	22,317.54	-22,317.54	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	27,315.02	-27,315.02	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	3,842.20	-3,842.20	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	1,950.76	-1,950.76	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	1,855.07	-1,855.07	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	11,106.02	-11,106.02	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	6,745.26	-6,745.26	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	8,410.45	-8,410.45	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	105,168.14	-105,168.14	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	13,354.82	-13,354.82	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	48,015.45	-48,015.45	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	1,855.07	-1,855.07	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	19,002.75	-19,002.75	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	1,855.07	-1,855.07	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	22,913.28	-22,913.28	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	14,858.53	-14,858.53	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	14101	1	20	1	4	Z1	11	23,863.00	-23,863.00	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	18,800.56	-18,800.56	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	4,147.59	-4,147.59	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	82,251.97	-82,251.97	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	17,350.63	-17,350.63	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	27,349.98	-27,349.98	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	180,494.14	-180,494.14	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	84,743.08	-84,743.08	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	95,233.30	-95,233.30	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	198,536.89	-198,536.89	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	195,786.14	-195,786.14	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	130,701.62	-130,701.62	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	88,228.00	-88,228.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	215,150.78	-215,150.78	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	155,629.44	-155,629.44	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	157,953.55	-157,953.55	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	182,642.69	-182,642.69	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	239,096.43	-239,096.43	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	158,477.00	-905.52	157,571.48	157,571.48	157,571.48	157,571.48	157,571.48
4087331000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	1,067,334.00	-34,289.33	1,033,044.67	1,033,044.67	1,033,044.67	1,033,044.67	1,033,044.67
4087332000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	2,627,829.00	-337,684.08	2,290,144.92	2,290,144.92	2,290,144.92	2,290,144.92	2,290,144.92
4087333000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	1,895,176.00	-135,090.14	1,760,085.86	1,760,085.86	1,760,085.86	1,760,085.86	1,760,085.86

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087333000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	49,981.06	-49,981.06	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	34,648.38	-34,648.38	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	17,067.88	-17,067.88	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	17,150.58	-17,150.58	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	14201	1	20	1	4	Z1	11	1,609.67	-1,609.67	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	2,204.82	-2,204.82	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	8,322.01	-8,322.01	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	8,302.44	-8,302.44	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	4,335.02	-4,335.02	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	8,547.16	-8,547.16	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	12,514.64	-12,514.64	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	10,912.94	-10,912.94	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	18,610.19	-18,610.19	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	24,245.17	-24,245.17	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	6,869.27	-6,869.27	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	1,287.39	-1,287.39	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	1,287.39	-1,287.39	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	2,768.81	-2,768.81	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	1,287.39	-1,287.39	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	3,649.65	-3,649.65	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	4,467.01	-4,467.01	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	628.34	-628.34	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	318.99	-318.99	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	303.35	-303.35	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	1,816.11	-1,816.11	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	1,103.04	-1,103.04	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	1,375.34	-1,375.34	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	17,197.74	-17,197.74	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	2,183.87	-2,183.87	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	7,851.63	-7,851.63	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	303.35	-303.35	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	3,107.71	-3,107.71	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	303.35	-303.35	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	3,746.96	-3,746.96	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	2,429.79	-2,429.79	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	14201	1	20	1	4	Z1	11	3,848.97	-3,848.97	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	3,032.42	-3,032.42	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	669.00	-669.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	13,266.93	-13,266.93	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	2,798.63	-2,798.63	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	4,411.43	-4,411.43	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	29,113.00	-29,113.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087340000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	13,668.74	-13,668.74	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	15,360.85	-15,360.85	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	32,023.30	-32,023.30	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	31,579.18	-31,579.18	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	21,081.68	-21,081.68	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	14,230.95	-14,230.95	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	34,703.06	-34,703.06	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	25,102.61	-25,102.61	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	25,477.35	-25,477.35	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	29,459.66	-29,459.66	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	38,565.39	-38,565.39	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	335,385.08	-335,385.08	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	24,017.92	-24,017.92	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	2,479,527.35	-2,479,527.35	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	5,777,723.26	-5,777,723.26	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	4,424,574.53	-4,424,574.53	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	2,971,946.93	-2,971,946.93	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	1,408,199.24	-1,408,199.24	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	1,464,703.91	-1,464,703.91	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	14301	1	20	1	4	Z1	11	138,832.31	-138,832.31	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	231,597.80	-231,597.80	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	705,634.41	-705,634.41	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	788,679.84	-788,679.84	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	409,191.61	-409,191.61	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	779,767.93	-779,767.93	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	1,113,938.11	-1,113,938.11	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	1,019,883.30	-1,019,883.30	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	1,748,023.88	-1,748,023.88	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	2,223,305.52	-2,223,305.52	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	679,897.39	-679,897.39	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	120,575.19	-120,575.19	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	119,009.38	-119,009.38	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	252,115.46	-252,115.46	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	112,746.15	-112,746.15	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	327,720.86	-327,720.86	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	420,864.72	-420,864.72	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	65,163.13	-65,163.13	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	33,833.68	-33,833.68	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	30,982.97	-30,982.97	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	197,173.95	-197,173.95	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	98,132.83	-98,132.83	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	126,987.29	-126,987.29	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087333000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	378,326.78	-378,326.78	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	29,102.06	-29,102.06	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	407,428.84	-407,428.84	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	261,918.54	-261,918.54	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	24,294.00	-15,966.67	8,327.33	8,327.33	8,327.33	8,327.33	8,327.33
4087332000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	125,520.00	-79,719.68	45,800.32	45,800.32	45,800.32	45,800.32	45,800.32
4087333000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	48,588.00	-31,933.34	16,654.66	16,654.66	16,654.66	16,654.66	16,654.66
4087336000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	14,172.00	-5,844.67	8,327.33	8,327.33	8,327.33	8,327.33	8,327.33
4087321000	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	24,294.00	-15,966.67	8,327.33	8,327.33	8,327.33	8,327.33	8,327.33
4087342000	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	46,570.00	-29,915.34	16,654.66	16,654.66	16,654.66	16,654.66	16,654.66
4087346000	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	0.00	14,572.82	14,572.82	14,572.82	14,572.82	14,572.82	14,572.82
4087347000	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	40,490.00	-23,835.34	16,654.66	16,654.66	16,654.66	16,654.66	16,654.66
4087346000	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	48,588.00	-21,524.18	27,063.82	27,063.82	27,063.82	27,063.82	27,063.82
4087330000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	24,300.00	-7,645.34	16,654.66	16,654.66	16,654.66	16,654.66	16,654.66
4087336000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	24,294.00	-15,966.67	8,327.33	8,327.33	8,327.33	8,327.33	8,327.33
4087337000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	24,294.00	-15,966.67	8,327.33	8,327.33	8,327.33	8,327.33	8,327.33
4087340000	2	5	03	E404E10	287	N	1	15413	1	20	1	4	Z1	11	97,958.00	-97,958.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15413	1	20	1	4	Z1	11	13,605.00	-13,605.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15413	1	20	1	4	Z1	11	11,662.00	-11,662.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15413	1	20	1	4	Z1	11	21,380.00	-21,380.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15413	1	20	1	4	Z1	11	23,323.00	-23,323.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	15413	1	20	1	4	Z1	11	1,944.00	-1,944.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15413	1	20	1	4	Z1	11	23,323.00	-23,323.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15413	1	20	1	4	Z1	11	34,985.00	-34,985.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15413	1	20	1	4	Z1	11	23,323.00	-23,323.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15413	1	20	1	4	Z1	11	58,309.00	-58,309.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15413	1	20	1	4	Z1	11	23,323.00	-23,323.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	60,345.69	-60,345.69	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15416	1	20	1	4	Z1	11	5,029.08	-5,029.08	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15416	1	20	1	4	Z1	11	346,987.96	-346,987.96	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15416	1	20	1	4	Z1	11	764,379.76	-594,122.53	170,257.23	170,257.23	170,257.23	170,257.23	170,257.23
4087333000	2	5	03	E404E10	113	N	2	15416	1	20	1	4	Z1	11	605,972.20	-13,197.01	592,775.19	592,775.19	592,775.19	592,775.19	592,775.19
4087334000	2	5	03	E404E10	113	N	2	15416	1	20	1	4	Z1	11	417,391.26	47,166.64	464,557.90	464,557.90	464,557.90	464,557.90	464,557.90
4087336000	2	5	03	E404E10	113	N	2	15416	1	20	1	4	Z1	11	216,238.98	-11,586.93	204,652.04	204,652.04	204,652.04	204,652.04	204,652.04
4087337000	2	5	03	E404E10	113	N	2	15416	1	20	1	4	Z1	11	206,181.36	22,014.72	228,196.08	228,196.08	228,196.08	228,196.08	228,196.08
4087321000	2	5	03	E404E10	280	N	1	15416	1	20	1	4	Z1	11	20,115.23	-9,248.75	10,866.48	10,866.48	10,866.48	10,866.48	10,866.48
4087320000	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	10,057.61	808.87	10,866.48	10,866.48	10,866.48	10,866.48	10,866.48
4087321000	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	100,576.14	8,088.66	108,664.80	108,664.80	108,664.80	108,664.80	108,664.80
4087322000	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	120,691.37	-22,893.05	97,798.32	97,798.32	97,798.32	97,798.32	97,798.32
4087323000	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	60,345.69	10,286.43	70,632.12	70,632.12	70,632.12	70,632.12	70,632.12
4087324000	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	120,691.37	-12,026.57	108,664.80	108,664.80	108,664.80	108,664.80	108,664.80
4087340000	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	160,921.83	-4,337.64	156,584.19	156,584.19	156,584.19	156,584.19	156,584.19

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	26,082.00	14,699.45	40,781.45	19,415.00	19,415.00	19,415.00	19,415.00
4087321000	2	5	03	E404E10	280	N	1	15901	1	20	1	4	Z1	11	2,484.00	521.65	3,005.65	970.75	970.75	970.75	970.75
4087320000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,242.00	746.20	1,988.20	970.75	970.75	970.75	970.75
4087321000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	12,420.00	7,462.00	19,882.00	9,707.50	9,707.50	9,707.50	9,707.50
4087322000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,904.00	5,024.70	19,928.70	8,736.75	8,736.75	8,736.75	8,736.75
4087323000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	7,452.00	5,494.65	12,946.65	5,824.50	5,824.50	5,824.50	5,824.50
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,904.00	4,978.00	19,882.00	9,707.50	9,707.50	9,707.50	9,707.50
4087340000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	19,872.00	7,916.10	27,788.10	14,561.25	14,561.25	14,561.25	14,561.25
4087342000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	21,114.00	10,697.20	31,811.20	15,532.00	15,532.00	15,532.00	15,532.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	37,260.00	17,345.45	54,605.45	28,151.75	28,151.75	28,151.75	28,151.75
4087347000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	49,680.00	22,819.25	72,499.25	36,888.50	36,888.50	36,888.50	36,888.50
4087330000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	11,178.00	6,715.80	17,893.80	8,736.75	8,736.75	8,736.75	8,736.75
4087331000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	1,242.00	746.20	1,988.20	970.75	970.75	970.75	970.75
4087332000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	1,242.00	746.20	1,988.20	970.75	970.75	970.75	970.75
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	3,726.00	1,221.15	4,947.15	2,912.25	2,912.25	2,912.25	2,912.25
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	1,242.00	746.20	1,988.20	970.75	970.75	970.75	970.75
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	6,210.00	2,713.55	8,923.55	4,853.75	4,853.75	4,853.75	4,853.75
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	9,936.00	5,969.60	15,905.60	7,766.00	7,766.00	7,766.00	7,766.00
4087320000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	2,484.00	1,492.40	3,976.40	1,941.50	1,941.50	1,941.50	1,941.50
4087321000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,242.00	746.20	1,988.20	970.75	970.75	970.75	970.75
4087322000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,242.00	746.20	1,988.20	970.75	970.75	970.75	970.75
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	7,452.00	4,477.20	11,929.20	5,824.50	5,824.50	5,824.50	5,824.50
4087340000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	4,968.00	1,043.30	6,011.30	1,941.50	1,941.50	1,941.50	1,941.50
4087342000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	6,210.00	-245.40	5,964.60	2,912.25	2,912.25	2,912.25	2,912.25
4087346000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	80,730.00	35,603.05	116,333.05	56,303.50	56,303.50	56,303.50	56,303.50
4087347000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	9,936.00	4,998.85	14,934.85	6,795.25	6,795.25	6,795.25	6,795.25
4087330000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	33,534.00	17,141.75	50,675.75	25,239.50	25,239.50	25,239.50	25,239.50
4087331000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	1,242.00	-271.25	970.75	970.75	970.75	970.75	970.75
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	16,146.00	5,724.20	21,870.20	10,678.25	10,678.25	10,678.25	10,678.25
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	1,242.00	746.20	1,988.20	970.75	970.75	970.75	970.75
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	17,388.00	4,482.20	21,870.20	10,678.25	10,678.25	10,678.25	10,678.25
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	11,178.00	3,756.85	14,934.85	6,795.25	6,795.25	6,795.25	6,795.25
4087321000	2	5	03	E404E10	280	N	1	15901	1	20	1	4	Z1	11	9,936.00	1,899.80	11,835.80	7,766.00	7,766.00	7,766.00	7,766.00
4087310000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	6,210.00	3,731.00	9,941.00	4,853.75	4,853.75	4,853.75	4,853.75
4087320000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,242.00	746.20	1,988.20	970.75	970.75	970.75	970.75
4087321000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	40,986.00	20,648.20	61,634.20	30,093.25	30,093.25	30,093.25	30,093.25
4087322000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	7,452.00	2,489.00	9,941.00	4,853.75	4,853.75	4,853.75	4,853.75
4087323000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	11,178.00	6,715.80	17,893.80	8,736.75	8,736.75	8,736.75	8,736.75
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	79,488.00	41,698.80	121,186.80	61,157.25	61,157.25	61,157.25	61,157.25
4087340000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	39,744.00	23,831.70	63,575.70	32,034.75	32,034.75	32,034.75	32,034.75
4087342000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	53,406.00	29,958.30	83,364.30	43,683.75	43,683.75	43,683.75	43,683.75
4087346000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	108,054.00	55,809.05	163,863.05	83,484.50	83,484.50	83,484.50	83,484.50

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087322000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	121,875.00	-121,875.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	50,920.00	-50,920.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	93,494.00	-93,494.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	153,596.00	-153,596.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	141,909.00	-141,909.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	262,115.00	-262,115.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	363,956.00	-363,956.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	72,624.00	-72,624.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	23,373.00	-23,373.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	43,408.00	-43,408.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	66,780.00	-66,780.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	15,026.00	-15,026.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	7,513.00	-7,513.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	7,513.00	-7,513.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	45,078.00	-45,078.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	28,382.00	-28,382.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	35,895.00	-35,895.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	438,251.00	-438,251.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	57,599.00	-57,599.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	201,178.00	-201,178.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	7,513.00	-7,513.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	82,641.00	-82,641.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	7,513.00	-7,513.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	95,998.00	-95,998.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	62,607.00	-62,607.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	17102	1	20	1	4	Z1	11	62,607.00	-62,607.00	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	40,903.00	-40,903.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	9,182.00	-9,182.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	217,873.00	-217,873.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	43,408.00	-43,408.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	67,616.00	-67,616.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	158,605.00	-158,605.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	222,882.00	-222,882.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	286,740.00	-286,740.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	576,821.00	-576,821.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	590,178.00	-590,178.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	397,347.00	-397,347.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	50,086.00	-50,086.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	80,138.00	-80,138.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	181,144.00	-181,144.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	90,154.00	-90,154.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	308,027.00	-308,027.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087337000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	339,747.00	-339,747.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	33,521.00	-33,521.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	65,111.00	-65,111.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	133,207.00	-133,207.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	232,893.00	-232,893.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	78,975.00	-78,975.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	82,836.00	-82,836.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	41,946.00	-41,946.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	17102	1	20	1	4	Z1	11	12,284.00	-12,284.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	12,284.00	-12,284.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	105,476.00	-105,476.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	82,311.00	-82,311.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	70,372.00	-70,372.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	45,805.00	-45,805.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	148,825.00	-148,825.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	207,082.00	-207,082.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	85,822.00	-85,822.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	20,358.00	-20,358.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	26,151.00	-26,151.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	71,956.00	-71,956.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	26,151.00	-26,151.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	15,795.00	-15,795.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	391,549.00	-391,549.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	93,192.00	-93,192.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	43,876.00	-43,876.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	12,284.00	-12,284.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	26,151.00	-26,151.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	15,200.00	-5,700.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00
4087331000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	26,600.00	-17,240.55	9,359.45	9,359.45	9,359.45	9,359.45	9,359.45
4087332000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	72,200.00	-36,381.10	35,818.90	35,818.90	35,818.90	35,818.90	35,818.90
4087333000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	64,600.00	-19,499.72	45,100.28	45,100.28	45,100.28	45,100.28	45,100.28
4087334000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	15,200.00	-3,800.00	11,400.00	11,400.00	11,400.00	11,400.00	11,400.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	11,400.00	-7,600.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	19,000.00	-7,600.00	11,400.00	11,400.00	11,400.00	11,400.00	11,400.00
4087321000	2	5	03	E404E10	280	N	1	17102	1	20	1	4	Z1	11	3,800.00	-3,800.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	3,800.00	-3,800.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	7,600.00	-7,600.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	15,200.00	-3,800.00	11,400.00	11,400.00	11,400.00	11,400.00	11,400.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	7,600.00	-7,600.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	15,200.00	-7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	30,400.00	-1,900.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00
4087347000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	15,200.00	-3,800.00	11,400.00	11,400.00	11,400.00	11,400.00	11,400.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS								
4087337000	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	2,758.00	2,758.00	2,758.00	2,758.00	2,758.00	2,758.00	2,758.00
4087337000	2	5	03	E404E10	113	N	2	51901	2	20	1	4	Z1	11	0.00	2,908.06	2,908.06	2,908.06	2,908.06	2,908.06	2,908.06	2,908.06
4087337000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	1,563.68	1,563.68	1,563.68	1,563.68	1,563.68	1,563.68	1,563.68
4087337000	2	5	03	E404E10	113	N	2	32601	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	3,363.71	3,363.71	3,363.71	3,363.71	3,363.71	3,363.71	3,363.71
4087337000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	696.09	696.09	696.09	696.09	696.09	696.09	696.09
4087337000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	1,839.24	1,839.24	1,839.24	1,839.24	1,839.24	1,839.24	1,839.24
4087337000	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	0.00	690.03	690.03	690.03	690.03	690.03	690.03	690.03
4087337000	2	5	03	E404E10	113	N	2	32601	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	2,426.90	2,426.90	2,426.90	2,426.90	2,426.90	2,426.90	2,426.90
4087346000	2	5	03	E404E10	287	N	1	35202	1	20	1	4	Z1	11	0.00	25,520.00	25,520.00	25,520.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35501	1	20	1	4	Z1	11	0.00	36,586.91	36,586.91	36,586.91	36,586.91	36,586.91	36,586.91	36,586.91
4087346000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	35,900.00	35,900.00	35,900.00	35,900.00	35,900.00	35,900.00	35,900.00
4087346000	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	0.00	18,619.27	18,619.27	18,619.27	18,619.27	18,619.27	18,619.27	18,619.27
4087346000	2	5	03	E404E10	287	N	1	31501	1	20	1	4	Z1	11	0.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
4087346000	2	5	03	E404E10	287	N	1	35501	1	20	1	4	Z1	11	0.00	10,544.10	10,544.10	10,544.10	10,544.10	10,544.10	10,544.10	10,544.10
4087346000	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	0.00	827.02	827.02	827.02	827.02	827.02	827.02	827.02
4087346000	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	0.00	4,986.00	4,986.00	4,986.00	4,986.00	4,986.00	4,986.00	4,986.00
4087332000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	1,812.02	1,812.02	1,812.02	1,812.02	1,812.02	1,812.02	1,812.02
4087332000	2	5	03	E404E10	113	N	2	52101	2	20	1	4	Z1	11	0.00	24,999.00	24,999.00	24,999.00	24,999.00	24,999.00	24,999.00	24,999.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	2,434.75	2,434.75	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	3,500.00	3,500.00	1,469.76	1,469.76	1,469.76	1,469.76	1,469.76
4087333000	2	5	03	E404E10	113	N	2	21201	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	1,158.00	1,158.00	1,158.00	1,158.00	1,158.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	24,100.00	24,100.00	20,428.96	20,428.96	20,428.96	20,428.96	20,428.96
4087333000	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	60.90	60.90	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	2,485.05	2,485.05	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	0.00	631.48	631.48	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35202	1	20	1	4	Z1	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	10,802.09	10,802.09	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51101	2	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	15,000.00	15,000.00	14,883.90	14,883.90	14,883.90	14,883.90	14,883.90
4087333000	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	76.36	76.36	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	0.00	1,642.48	1,642.48	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087333000	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	211,408.00	211,408.00	63,503.28	63,503.28	63,503.28	63,503.28
4087333000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	2,028.00	2,028.00	1,037.35	1,037.35	1,037.35	1,037.35
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	855.00	855.00	422.62	422.62	422.62	422.62
4087333000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	8,548.00	8,548.00	4,231.92	4,231.92	4,231.92	4,231.92
4087333000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	865.26	865.26	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	42,455.00	42,455.00	14,245.12	14,245.12	14,245.12	14,245.12
4087333000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	10,096.00	10,096.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	0.00	26,880.00	26,880.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	11,215.21	11,215.21	2,297.66	2,297.66	2,297.66	2,297.66
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	1,333.00	1,333.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	23,308.74	23,308.74	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	4,824.00	4,824.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	4,272.00	4,272.00	238.00	238.00	238.00	238.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	0.00	9,182.00	9,182.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	38,550.00	38,550.00	20,000.00	20,000.00	20,000.00	20,000.00
4087333000	2	5	03	E404E10	113	N	2	21501	1	20	1	4	Z1	11	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24701	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	723,816.19	723,816.19	721,816.23	721,816.23	721,816.23	721,816.23
4087333000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	88,623.34	88,623.34	43,856.11	43,856.11	43,856.11	43,856.11
4087333000	2	5	03	E404E10	113	N	2	29101	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33501	1	20	1	4	Z1	11	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	70,000.00	70,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	54,439.01	54,439.01	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35501	1	20	1	4	Z1	11	0.00	6,557.01	6,557.01	6,557.01	6,557.01	6,557.01	6,557.01
4087333000	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	17,523.00	17,523.00	17,523.00	17,523.00	17,523.00	17,523.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	2,006.91	2,006.91	2,006.91	2,006.91	2,006.91	2,006.91
4087333000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	56,837.15	56,837.15	26,119.69	26,119.69	26,119.69	26,119.69
4087333000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	1,529.00	1,529.00	1,529.00	1,529.00	1,529.00	1,529.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	30,000.00	30,000.00	20,000.00	20,000.00	20,000.00	20,000.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	405,000.00	405,000.00	394,106.09	394,106.09	394,106.09	394,106.09
4087333000	2	5	03	E404E10	113	N	2	56902	2	20	1	4	Z1	11	0.00	368,637.18	368,637.18	234,933.41	-2,848.26	-2,848.26	-2,848.26
4087333000	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24701	1	20	1	4	Z1	11	0.00	2,600.00	2,600.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	15,000.00	15,000.00	1,492.66	1,492.66	1,492.66	1,492.66
4087333000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	20,000.00	20,000.00	1,377.44	1,377.44	1,377.44	1,377.44
4087333000	2	5	03	E404E10	113	N	2	29101	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	388.75	388.75	388.75	388.75
4087333000	2	5	03	E404E10	113	N	2	32701	1	20	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35202	1	20	1	4	Z1	11	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087333000	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	1,889,162.84	1,889,162.84	891,129.76	891,129.76	891,129.76	891,129.76
4087333000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	22,055.24	22,055.24	11,128.24	11,128.24	11,128.24	11,128.24
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	9,256.76	9,256.76	3,591.76	3,591.76	3,591.76	3,591.76
4087333000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	77,101.42	77,101.42	35,937.42	35,937.42	35,937.42	35,937.42
4087333000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	31,889.73	31,889.73	27,084.74	27,084.74	27,084.74	27,084.74
4087333000	2	5	03	E404E10	113	N	2	13701	1	20	1	4	Z1	11	0.00	40.00	40.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13701	1	20	1	4	Z1	11	0.00	4,640.00	4,640.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	559,161.06	559,161.06	178,964.12	178,964.12	178,964.12	178,964.12
4087333000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	283,182.80	283,182.80	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	0.00	23,075.00	23,075.00	22,152.00	22,152.00	22,152.00	22,152.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	72,569.22	72,569.22	28,865.46	28,865.46	28,865.46	28,865.46
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	30,233.76	30,233.76	822.19	822.19	822.19	822.19
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	21,185.00	21,185.00	10,958.45	4,853.75	4,853.75	4,853.75
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	62,652.99	62,652.99	22,032.00	22,032.00	22,032.00	22,032.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	0.00	74,719.52	74,719.52	33,727.52	33,727.52	33,727.52	33,727.52
4087333000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	8,247.05	8,247.05	8,145.41	8,145.41	8,145.41	8,145.41
4087333000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	3,966.80	3,966.80	3,966.56	3,966.56	3,966.56	3,966.56
4087333000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	2,452.80	2,452.80	2,452.22	2,452.22	2,452.22	2,452.22
4087333000	2	5	03	E404E10	113	N	2	21501	1	20	1	4	Z1	11	0.00	3,413.00	3,413.00	3,413.00	3,413.00	3,413.00	3,413.00
4087333000	2	5	03	E404E10	113	N	2	21601	1	20	1	4	Z1	11	0.00	358.00	358.00	329.00	60.00	60.00	60.00
4087333000	2	5	03	E404E10	113	N	2	21701	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	28.12	28.12	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	0.00	2.00	2.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	22201	1	20	1	4	Z1	11	0.00	213,646.67	213,646.67	209,929.00	209,929.00	209,929.00	209,929.00
4087333000	2	5	03	E404E10	113	N	2	23101	1	20	1	4	Z1	11	0.00	91,699.13	91,699.13	39,300.00	39,300.00	39,300.00	39,300.00
4087333000	2	5	03	E404E10	113	N	2	23701	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24101	1	20	1	4	Z1	11	0.00	2,246.38	2,246.38	2,246.38	2,246.38	2,246.38	2,246.38
4087333000	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	0.00	5,613.24	5,613.24	3,715.99	3,715.99	3,715.99	3,715.99
4087333000	2	5	03	E404E10	113	N	2	24701	1	20	1	4	Z1	11	0.00	52,874.77	52,874.77	52,868.28	52,868.28	52,868.28	4,148.28
4087333000	2	5	03	E404E10	113	N	2	24901	1	20	1	4	Z1	11	0.00	1,140.10	1,140.10	1,130.00	1,130.00	1,130.00	1,130.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	705,015.39	705,015.39	692,168.06	671,502.66	671,502.66	671,502.66
4087333000	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	633,588.56	633,588.56	580,356.71	439,478.79	439,478.79	436,223.13
4087333000	2	5	03	E404E10	113	N	2	25601	1	20	1	4	Z1	11	0.00	3,163.61	3,163.61	3,162.97	2,767.97	2,767.97	2,767.97
4087333000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	199,753.59	199,753.59	195,081.56	192,081.56	192,081.56	162,081.56
4087333000	2	5	03	E404E10	113	N	2	26102	1	20	1	4	Z1	11	0.00	500.00	500.00	365.01	365.01	365.01	365.01
4087333000	2	5	03	E404E10	113	N	2	27101	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	27201	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	990.00	990.00	990.00	990.00
4087333000	2	5	03	E404E10	113	N	2	27401	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29101	1	20	1	4	Z1	11	0.00	2,928.11	2,928.11	766.79	766.79	766.79	766.79
4087333000	2	5	03	E404E10	113	N	2	29201	1	20	1	4	Z1	11	0.00	605.32	605.32	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29501	1	20	1	4	Z1	11	0.00	1,110.71	1,110.71	286.00	286.00	286.00	286.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087333000	2	5	03	E404E10	113	N	2	29801	1	20	1	4	Z1	11	0.00	1,998.00	1,998.00	1,800.00	1,800.00	1,800.00	1,800.00
4087333000	2	5	03	E404E10	113	N	2	29901	1	20	1	4	Z1	11	0.00	3,739.66	3,739.66	3,711.67	3,711.67	3,711.67	3,711.67
4087333000	2	5	03	E404E10	113	N	2	31201	1	20	1	4	Z1	11	0.00	51.79	51.79	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	31401	1	20	1	4	Z1	11	0.00	2,873.69	2,873.69	2,873.69	2,873.69	2,873.69	2,873.69
4087333000	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	0.00	11,072.63	11,072.63	4,851.50	4,616.89	4,616.89	4,616.89
4087333000	2	5	03	E404E10	113	N	2	32301	1	20	1	4	Z1	11	0.00	0.40	0.40	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	537.50	537.50	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	32601	1	20	1	4	Z1	11	0.00	46.00	46.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33101	1	20	1	4	Z1	11	0.00	82.68	82.68	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33101	1	20	1	4	Z1	11	0.00	100.00	100.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33101	1	20	1	4	Z1	11	0.00	490.16	490.16	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33301	1	20	1	4	Z1	11	0.00	10.40	10.40	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33301	1	20	1	4	Z1	11	0.00	702.00	702.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	0.00	41.16	41.16	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	0.00	7,505.29	7,505.29	7,395.00	7,395.00	7,395.00	7,395.00
4087333000	2	5	03	E404E10	113	N	2	33501	1	20	1	4	Z1	11	0.00	84,739.80	84,739.80	84,681.68	81,981.68	81,981.68	81,981.68
4087333000	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	965.70	965.70	880.00	880.00	880.00	880.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	66,940.09	66,940.09	65,293.20	42,557.20	42,557.20	34,738.80
4087333000	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	574.75	574.75	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	0.00	9,396.00	9,396.00	9,396.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	0.00	29,384.75	29,384.75	29,000.00	29,000.00	29,000.00	29,000.00
4087333000	2	5	03	E404E10	113	N	2	34701	1	20	1	4	Z1	11	0.00	29,532.71	29,532.71	22,571.42	22,571.42	22,571.42	22,571.42
4087333000	2	5	03	E404E10	113	N	2	35101	1	20	1	4	Z1	11	0.00	418.04	418.04	376.20	376.20	376.20	376.20
4087333000	2	5	03	E404E10	113	N	2	35101	1	20	1	4	Z1	11	0.00	214.97	214.97	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35202	1	20	1	4	Z1	11	0.00	175,582.18	175,582.18	175,582.18	175,582.18	175,582.18	175,582.18
4087333000	2	5	03	E404E10	113	N	2	35302	1	20	1	4	Z1	11	0.00	36.00	36.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35501	1	20	1	4	Z1	11	0.00	71,281.00	71,281.00	48,369.11	48,229.11	48,229.11	48,229.11
4087333000	2	5	03	E404E10	113	N	2	35701	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	1,500.00	1,500.00	1,500.00	1,500.00
4087333000	2	5	03	E404E10	113	N	2	35701	1	20	1	4	Z1	11	0.00	580.16	580.16	468.00	468.00	468.00	468.00
4087333000	2	5	03	E404E10	113	N	2	36201	1	20	1	4	Z1	11	0.00	23.29	23.29	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	32,140.35	32,140.35	31,972.24	31,972.24	31,972.24	31,972.24
4087333000	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	18,533.28	18,533.28	17,620.25	17,620.25	17,620.25	17,620.25
4087333000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	98,176.82	98,176.82	97,933.67	68,937.67	68,937.67	68,937.67
4087333000	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	262.17	262.17	209.99	209.99	209.99	209.99
4087333000	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	0.00	96,236.39	96,236.39	96,036.48	96,036.48	96,036.48	96,036.48
4087333000	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	0.00	6,951.99	6,951.99	6,678.02	6,678.02	6,678.02	6,678.02
4087333000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	3,572.78	3,572.78	3,064.00	3,064.00	3,064.00	3,064.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	29,641.80	29,641.80	28,986.78	28,986.78	28,986.78	28,986.78
4087333000	2	5	03	E404E10	113	N	2	39201	1	20	1	4	Z1	11	0.00	794.44	794.44	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44101	1	20	1	4	Z1	11	0.00	87,782.50	87,782.50	19,200.00	19,200.00	19,200.00	19,200.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	1,601.00	1,601.00	1,601.00	1,601.00	1,601.00	1,601.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	52,227.90	52,227.90	34,402.00	34,402.00	34,402.00	34,402.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	22,747.55	22,747.55	22,747.55	13,590.50	13,590.50	13,590.50
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	13,245.00	13,245.00	13,245.00	13,245.00	13,245.00	13,245.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	0.00	12,639.38	12,639.38	12,639.38	12,639.38	12,639.38	12,639.38
4087324000	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	750,000.00	-169,435.05	580,564.95	580,564.95	580,564.95	580,564.95	580,564.95
4087324000	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	750,000.00	-1,600.00	748,400.00	748,400.00	748,400.00	748,400.00	748,400.00
4087324000	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	0.00	164,035.05	164,035.05	164,035.05	164,035.05	164,035.05	164,035.05
4087324000	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	0.00	1,443,423.99	1,443,423.99	1,443,423.99	1,443,423.99	1,443,423.99	1,443,423.99
4087324000	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	0.00	949,700.00	949,700.00	949,700.00	946,700.00	946,700.00	946,700.00
4087324000	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	0.00	563,635.45	563,635.45	563,635.45	563,635.45	563,635.45	563,635.45
4087324000	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	80,159.87	80,159.87	80,159.87	80,159.87	80,159.87	80,159.87
4087324000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	1,970.44	1,970.44	1,970.44	1,970.44	1,970.44	1,970.44
4087324000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	323.11	323.11	323.11	323.11	323.11	323.11
4087324000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	3,232.20	3,232.20	3,232.20	3,232.20	3,232.20	3,232.20
4087324000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	308.49	308.49	308.49	308.49	308.49	308.49
4087324000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	16,098.44	16,098.44	16,098.44	16,098.44	16,098.44	16,098.44
4087324000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	2,596.58	2,596.58	2,596.58	2,596.58	2,596.58	2,596.58
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	2,958.95	2,958.95	2,958.95	1,941.50	1,941.50	1,941.50
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	4,401.00	4,401.00	4,401.00	4,401.00	4,401.00	4,401.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	0.00	5,995.42	5,995.42	5,995.42	5,995.42	5,995.42	5,995.42
4087324000	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	0.00	1,550.01	1,550.01	1,550.01	1,550.01	1,550.01	1,550.01
4087324000	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	0.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00
4087324000	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	0.00	857.99	857.99	857.99	857.99	857.99	857.99
4087330000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	330,000.00	-330,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	241,319.50	241,319.50	241,319.50	241,319.50	241,319.50	241,319.50
4087330000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	3,800.13	3,800.13	3,800.13	3,800.13	3,800.13	3,800.13
4087330000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	972.68	972.68	972.68	972.68	972.68	972.68
4087330000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	9,732.10	9,732.10	9,732.10	9,732.10	9,732.10	9,732.10
4087330000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	1,022.68	1,022.68	1,022.68	1,022.68	1,022.68	1,022.68
4087330000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	48,463.56	48,463.56	48,463.56	48,463.56	48,463.56	48,463.56
4087330000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	7,817.27	7,817.27	7,817.27	7,817.27	7,817.27	7,817.27
4087330000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	23,370.00	23,370.00	23,370.00	23,370.00	23,370.00	23,370.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	6,888.65	6,888.65	6,888.65	4,853.75	4,853.75	4,853.75
4087330000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	6,864.67	6,864.67	6,864.67	6,864.67	6,864.67	6,864.67
4087330000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	0.00	5,995.42	5,995.42	5,995.42	5,995.42	5,995.42	5,995.42
4087330000	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	418,214.02	418,214.02	418,214.02	418,214.02	418,214.02	418,214.02
4087330000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	4,114.64	4,114.64	4,114.64	4,114.64	4,114.64	4,114.64
4087330000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	1,686.90	1,686.90	1,686.90	1,686.90	1,686.90	1,686.90
4087330000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	16,868.98	16,868.98	16,868.98	16,868.98	16,868.98	16,868.98
4087330000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	1,542.42	1,542.42	1,542.42	1,542.42	1,542.42	1,542.42
4087330000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	83,988.40	83,988.40	83,988.40	83,988.40	83,988.40	83,988.40
4087330000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	13,546.88	13,546.88	13,546.88	13,546.88	13,546.88	13,546.88
4087330000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	3,976.40	3,976.40	3,976.40	1,941.50	1,941.50	1,941.50

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS								
4087332000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	9,182.04	9,182.04	9,182.04	9,182.04	9,182.04	9,182.04	9,182.04
4087332000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	876.41	876.41	876.41	876.41	876.41	876.41	876.41
4087332000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	45,732.44	45,732.44	45,732.44	45,732.44	45,732.44	45,732.44	45,732.44
4087332000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	7,376.46	7,376.46	7,376.46	7,376.46	7,376.46	7,376.46	7,376.46
4087332000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	1,988.20	1,988.20	1,988.20	970.75	970.75	970.75	970.75
4087332000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	4,415.00	4,415.00	4,415.00	4,415.00	4,415.00	4,415.00	4,415.00
4087332000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	164,383.20	164,383.20	164,383.20	164,383.20	164,383.20	164,383.20	164,383.20
4087333000	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	96,113.88	96,113.88	96,113.88	96,113.88	96,113.88	96,113.88	96,113.88
4087333000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	1,885.30	1,885.30	1,885.30	1,885.30	1,885.30	1,885.30	1,885.30
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	387.82	387.82	387.82	387.82	387.82	387.82	387.82
4087333000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	3,876.78	3,876.78	3,876.78	3,876.78	3,876.78	3,876.78	3,876.78
4087333000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	103.45	103.45	103.45	103.45	103.45	103.45	103.45
4087333000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	19,302.18	19,302.18	19,302.18	19,302.18	19,302.18	19,302.18	19,302.18
4087333000	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	0.00	14,911.20	14,911.20	14,911.20	14,911.20	14,911.20	14,911.20	14,911.20
4087333000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	3,113.31	3,113.31	3,113.31	3,113.31	3,113.31	3,113.31	3,113.31
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	360.78	360.78	360.78	360.78	360.78	360.78	360.78
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	1,988.20	1,988.20	1,988.20	970.75	970.75	970.75	970.75
4087333000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	280,000.00	83,931.65	363,931.65	363,931.65	363,931.65	363,931.65	363,931.65	363,931.65
4087333000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	302,946.80	302,946.80	302,946.80	302,946.80	302,946.80	302,946.80	302,946.80
4087333000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	666,665.20	666,665.20	666,665.20	666,665.20	666,665.20	666,665.20	666,665.20
4087333000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	555,141.80	555,141.80	555,141.80	555,141.80	555,141.80	555,141.80	555,141.80
4087333000	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	359,892.60	359,892.60	359,892.60	359,892.60	359,892.60	359,892.60	359,892.60
4087333000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	2,085.12	2,085.12	2,085.12	2,085.12	2,085.12	2,085.12	2,085.12
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	1,451.18	1,451.18	1,451.18	1,451.18	1,451.18	1,451.18	1,451.18
4087333000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	14,511.80	14,511.80	14,511.80	14,511.80	14,511.80	14,511.80	14,511.80
4087333000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	1,469.43	1,469.43	1,469.43	1,469.43	1,469.43	1,469.43	1,469.43
4087333000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	74,781.55	74,781.55	74,781.55	74,781.55	74,781.55	74,781.55	74,781.55
4087333000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	12,061.83	12,061.83	12,061.83	12,061.83	12,061.83	12,061.83	12,061.83
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	1,988.20	1,988.20	1,988.20	970.75	970.75	970.75	970.75
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	4,288.00	4,288.00	4,288.00	4,288.00	4,288.00	4,288.00	4,288.00
4087333000	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	1,070,060.53	1,070,060.53	1,070,060.53	1,070,060.53	1,070,060.53	1,070,060.53	1,070,060.53
4087333000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	9,796.59	9,796.59	9,796.59	9,796.59	9,796.59	9,796.59	9,796.59
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	4,313.96	4,313.96	4,313.96	4,313.96	4,313.96	4,313.96	4,313.96
4087333000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	43,146.73	43,146.73	43,146.73	43,146.73	43,146.73	43,146.73	43,146.73
4087333000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	3,635.12	3,635.12	3,635.12	3,635.12	3,635.12	3,635.12	3,635.12
4087333000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	217,403.36	217,403.36	217,403.36	217,403.36	217,403.36	217,403.36	217,403.36
4087333000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	16,426.90	16,426.90	16,426.90	16,426.90	16,426.90	16,426.90	16,426.90
4087333000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	35,066.03	35,066.03	35,066.03	35,066.03	35,066.03	35,066.03	35,066.03
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	360.78	360.78	360.78	360.78	360.78	360.78	360.78
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	9,941.00	9,941.00	9,941.00	4,853.75	4,853.75	4,853.75	4,853.75

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS								
4087337000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	48,161.90	48,161.90	48,161.90	48,161.90	48,161.90	48,161.90	48,161.90
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	20,759.35	20,759.35	20,759.35	12,619.75	12,619.75	12,619.75	12,619.75
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	22,383.13	22,383.13	22,383.13	22,383.13	22,383.13	22,383.13	22,383.13
4087337000	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	110,108.26	110,108.26	110,108.26	110,108.26	110,108.26	110,108.26	110,108.26
4087337000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	2,955.66	2,955.66	2,955.66	2,955.66	2,955.66	2,955.66	2,955.66
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	444.08	444.08	444.08	444.08	444.08	444.08	444.08
4087337000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	4,439.74	4,439.74	4,439.74	4,439.74	4,439.74	4,439.74	4,439.74
4087337000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	565.69	565.69	565.69	565.69	565.69	565.69	565.69
4087337000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	22,112.65	22,112.65	22,112.65	22,112.65	22,112.65	22,112.65	22,112.65
4087337000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	2,961.77	2,961.77	2,961.77	2,961.77	2,961.77	2,961.77	2,961.77
4087337000	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	0.00	14,536.67	14,536.67	14,536.67	14,536.67	14,536.67	14,536.67	14,536.67
4087337000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	3,566.60	3,566.60	3,566.60	3,566.60	3,566.60	3,566.60	3,566.60
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	8,588.01	8,588.01	8,588.01	8,588.01	8,588.01	8,588.01	8,588.01
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	2,958.95	2,958.95	2,958.95	1,941.50	1,941.50	1,941.50	1,941.50
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	0.00	5,995.42	5,995.42	5,995.42	5,995.42	5,995.42	5,995.42	5,995.42
4087337000	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	1,273.00	1,273.00	1,273.00	1,273.00	1,273.00	1,273.00	1,273.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	906.00	906.00	906.00	906.00	906.00	906.00	906.00
4087337000	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	849,794.28	849,794.28	849,794.28	849,794.28	849,794.28	849,794.28	849,794.28
4087337000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	10,962.53	10,962.53	10,962.53	10,962.53	10,962.53	10,962.53	10,962.53
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	3,428.53	3,428.53	3,428.53	3,428.53	3,428.53	3,428.53	3,428.53
4087337000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	34,264.24	34,264.24	34,264.24	34,264.24	34,264.24	34,264.24	34,264.24
4087337000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	3,481.61	3,481.61	3,481.61	3,481.61	3,481.61	3,481.61	3,481.61
4087337000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	170,659.83	170,659.83	170,659.83	170,659.83	170,659.83	170,659.83	170,659.83
4087337000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	32,438.52	32,438.52	32,438.52	32,438.52	32,438.52	32,438.52	32,438.52
4087337000	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	0.00	15,595.20	15,595.20	15,595.20	15,595.20	15,595.20	15,595.20	15,595.20
4087337000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	27,526.87	27,526.87	27,526.87	27,526.87	27,526.87	27,526.87	27,526.87
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	10,911.75	10,911.75	10,911.75	5,824.50	5,824.50	5,824.50	5,824.50
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	23,584.10	23,584.10	23,584.10	23,584.10	23,584.10	23,584.10	23,584.10
4087337000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	0.00	27,837.76	27,837.76	27,837.76	27,837.76	27,837.76	27,837.76	27,837.76
4087337000	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	209,655.02	209,655.02	209,655.02	209,655.02	209,655.02	209,655.02	209,655.02
4087337000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	5,910.16	5,910.16	5,910.16	5,910.16	5,910.16	5,910.16	5,910.16
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	845.08	845.08	845.08	845.08	845.08	845.08	845.08
4087337000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	8,453.69	8,453.69	8,453.69	8,453.69	8,453.69	8,453.69	8,453.69
4087337000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	806.90	806.90	806.90	806.90	806.90	806.90	806.90
4087337000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	43,381.54	43,381.54	43,381.54	43,381.54	43,381.54	43,381.54	43,381.54
4087337000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	2,961.77	2,961.77	2,961.77	2,961.77	2,961.77	2,961.77	2,961.77
4087337000	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	0.00	47,560.81	47,560.81	47,560.81	47,560.81	47,560.81	47,560.81	47,560.81
4087337000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	6,990.66	6,990.66	6,990.66	6,990.66	6,990.66	6,990.66	6,990.66
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	2,702.00	2,702.00	2,702.00	2,702.00	2,702.00	2,702.00	2,702.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	5,964.60	5,964.60	5,964.60	2,912.25	2,912.25	2,912.25	2,912.25

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087342000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	269.03	269.03	269.03	269.03	269.03	269.03	269.03
4087342000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	2,690.15	2,690.15	2,690.15	2,690.15	2,690.15	2,690.15	2,690.15
4087342000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	469.06	469.06	469.06	469.06	469.06	469.06	469.06
4087342000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	12,843.38	12,843.38	12,843.38	12,843.38	12,843.38	12,843.38	12,843.38
4087342000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	2,071.58	2,071.58	2,071.58	2,071.58	2,071.58	2,071.58	2,071.58
4087342000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	360.78	360.78	360.78	360.78	360.78	360.78	360.78
4087342000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	14,580.00	14,580.00	14,580.00	14,580.00	14,580.00	14,580.00	14,580.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	1,941.50	1,941.50	1,941.50	1,941.50	1,941.50	1,941.50	1,941.50
4087342000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	1,883.00	1,883.00	1,883.00	1,883.00	1,883.00	1,883.00	1,883.00
4087346000	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	1,285,232.69	1,285,232.69	1,285,232.69	1,285,232.69	1,285,232.69	1,285,232.69	1,285,232.69
4087346000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	15,447.28	15,447.28	15,447.28	15,447.28	15,447.28	15,447.28	15,447.28
4087346000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	5,183.40	5,183.40	5,183.40	5,183.40	5,183.40	5,183.40	5,183.40
4087346000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	51,815.43	51,815.43	51,815.43	51,815.43	51,815.43	51,815.43	51,815.43
4087346000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	5,164.90	5,164.90	5,164.90	5,164.90	5,164.90	5,164.90	5,164.90
4087346000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	258,109.26	258,109.26	258,109.26	258,109.26	258,109.26	258,109.26	258,109.26
4087346000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	22,006.42	22,006.42	22,006.42	22,006.42	22,006.42	22,006.42	22,006.42
4087346000	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	0.00	16,233.60	16,233.60	16,233.60	16,233.60	16,233.60	16,233.60	16,233.60
4087346000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	41,631.12	41,631.12	41,631.12	41,631.12	41,631.12	41,631.12	41,631.12
4087346000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	461.41	461.41	461.41	461.41	461.41	461.41	461.41
4087346000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	15,905.60	15,905.60	15,905.60	7,766.00	7,766.00	7,766.00	7,766.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	33,384.01	33,384.01	33,384.01	33,384.01	33,384.01	33,384.01	33,384.01
4087346000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	0.00	47,540.76	47,540.76	47,540.76	47,540.76	47,540.76	47,540.76	47,540.76
4087346000	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	284,117.10	284,117.10	284,117.10	284,117.10	284,117.10	284,117.10	284,117.10
4087346000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	6,166.74	6,166.74	6,166.74	6,166.74	6,166.74	6,166.74	6,166.74
4087346000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	1,146.02	1,146.02	1,146.02	1,146.02	1,146.02	1,146.02	1,146.02
4087346000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	11,452.34	11,452.34	11,452.34	11,452.34	11,452.34	11,452.34	11,452.34
4087346000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	1,047.83	1,047.83	1,047.83	1,047.83	1,047.83	1,047.83	1,047.83
4087346000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	57,057.77	57,057.77	57,057.77	57,057.77	57,057.77	57,057.77	57,057.77
4087346000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	9,203.20	9,203.20	9,203.20	9,203.20	9,203.20	9,203.20	9,203.20
4087346000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	15,312.00	15,312.00	15,312.00	15,312.00	15,312.00	15,312.00	15,312.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	7,906.10	7,906.10	7,906.10	4,853.75	4,853.75	4,853.75	4,853.75
4087346000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	13,060.50	13,060.50	13,060.50	13,060.50	13,060.50	13,060.50	13,060.50
4087346000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	0.00	17,986.26	17,986.26	17,986.26	17,986.26	17,986.26	17,986.26	17,986.26
4087346000	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	636,211.09	636,211.09	636,211.09	636,211.09	636,211.09	636,211.09	636,211.09
4087346000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	10,399.55	10,399.55	10,399.55	10,399.55	10,399.55	10,399.55	10,399.55
4087346000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	2,563.84	2,563.84	2,563.84	2,563.84	2,563.84	2,563.84	2,563.84
4087346000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	25,655.61	25,655.61	25,655.61	25,655.61	25,655.61	25,655.61	25,655.61
4087346000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	2,547.86	2,547.86	2,547.86	2,547.86	2,547.86	2,547.86	2,547.86
4087346000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	127,769.95	127,769.95	127,769.95	127,769.95	127,769.95	127,769.95	127,769.95
4087346000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	6,798.02	6,798.02	6,798.02	6,798.02	6,798.02	6,798.02	6,798.02
4087346000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	20,608.61	20,608.61	20,608.61	20,608.61	20,608.61	20,608.61	20,608.61
4087346000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	13,824.00	13,824.00	13,824.00	8,736.75	8,736.75	8,736.75	8,736.75

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS										
4087330000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	8,499.00	8,499.00	8,499.00	8,499.00	8,499.00	8,499.00	8,499.00		
4087330000	2	5	03	E404E10	113	N	2	59101	2	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4087330000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	2,017.53	2,017.53	2,017.53	2,017.53	2,017.53	2,017.53	2,017.53	2,017.53	
4087330000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4087330000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	
4087330000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4087330000	2	5	03	E404E10	113	N	2	32701	1	20	1	4	Z1	11	0.00	9,860.60	9,860.60	9,860.60	9,860.60	9,860.60	9,860.60	9,860.60	9,860.60	
4087330000	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	56,918.63	56,918.63	56,918.63	56,918.63	56,918.63	56,918.63	56,918.63	56,918.63	
4087330000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	6,066.17	6,066.17	6,066.17	6,066.17	6,066.17	6,066.17	6,066.17	6,066.17	
4087330000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4087330000	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	7,105.00	7,105.00	7,105.00	0.00	0.00	0.00	0.00	0.00	
4087330000	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4087330000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	
4087330000	2	5	03	E404E10	113	N	2	21501	1	20	1	4	Z1	11	0.00	1,700.00	1,700.00	1,700.00	0.00	0.00	0.00	0.00	0.00	
4087330000	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	3,180.00	3,180.00	3,180.00	3,180.00	3,180.00	3,180.00	3,180.00	3,180.00	
4087330000	2	5	03	E404E10	113	N	2	21701	1	20	1	4	Z1	11	0.00	7,780.97	7,780.97	7,780.97	0.00	0.00	0.00	0.00	0.00	
4087330000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	
4087330000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4087330000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4087330000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	2,790.00	2,790.00	2,790.00	2,790.00	2,790.00	2,790.00	2,790.00	2,790.00	
4087330000	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	554.48	554.48	554.48	554.48	554.48	554.48	554.48	554.48	
4087330000	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	2,309.56	2,309.56	2,309.56	2,309.56	2,309.56	2,309.56	2,309.56	2,309.56	
4087330000	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	9,746.79	9,746.79	9,746.79	9,746.79	9,746.79	9,746.79	9,746.79	9,746.79	
4087330000	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	25,404.00	25,404.00	25,404.00	25,404.00	25,404.00	25,404.00	25,404.00	25,404.00	
4087330000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	4,149.69	4,149.69	4,149.69	4,149.69	4,149.69	4,149.69	4,149.69	4,149.69	
4087330000	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	0.00	23,483.10	23,483.10	23,483.10	23,483.10	23,483.10	23,483.10	23,483.10	23,483.10	
4087330000	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	43,000.01	43,000.01	43,000.01	43,000.01	43,000.01	43,000.01	43,000.01	43,000.01	
4087330000	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	6,741.92	6,741.92	6,741.92	6,741.92	6,741.92	6,741.92	6,741.92	6,741.92	
4087330000	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	7,816.08	7,816.08	7,816.08	7,816.08	7,816.08	7,816.08	7,816.08	7,816.08	
4087330000	2	5	03	E404E10	113	N	2	51902	2	20	1	4	Z1	11	0.00	27,529.19	27,529.19	27,529.19	27,529.19	27,529.19	27,529.19	27,529.19	27,529.19	
4087330000	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	4,435.84	4,435.84	4,435.84	4,435.84	4,435.84	4,435.84	4,435.84	4,435.84	
4087330000	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	11,241.56	11,241.56	11,241.56	11,241.56	11,241.56	11,241.56	11,241.56	11,241.56	
4087330000	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	5,220.00	5,220.00	5,220.00	5,220.00	5,220.00	5,220.00	5,220.00	5,220.00	
4087330000	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	2,147.16	2,147.16	2,147.16	2,147.16	2,147.16	2,147.16	2,147.16	2,147.16	
4087330000	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	3,127.36	3,127.36	3,127.36	3,127.36	3,127.36	3,127.36	3,127.36	3,127.36	
4087330000	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	9,292.19	9,292.19	9,292.19	9,292.19	9,292.19	9,292.19	9,292.19	9,292.19	
4087330000	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	8,321.85	8,321.85	8,321.85	8,321.85	8,321.85	8,321.85	8,321.85	8,321.85	
4087330000	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	
4087330000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	9,351.34	9,351.34	9,351.34	8,551.34	8,551.34	8,551.34	8,551.34	8,551.34	

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087330000	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	6,141.04	6,141.04	6,141.04	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	1,067.20	1,067.20	1,067.20	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00
4087330000	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	4,938.70	4,938.70	4,938.70	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	1,367.87	1,367.87	1,367.87	1,367.87	1,367.87	1,367.87
4087330000	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	1,723.18	1,723.18	1,723.18	1,723.18	1,723.18	1,723.18
4087330000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	56201	2	20	1	4	Z1	11	0.00	14,382.26	14,382.26	14,382.26	14,382.26	14,382.26	14,382.26
4087330000	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	48,066.51	48,066.51	48,066.51	48,066.51	48,066.51	48,066.51
4087330000	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00
4087330000	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	32,000.00	32,000.00	32,000.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	974.29	974.29	974.29	974.29	974.29	974.29
4087330000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087330000	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	23,769.77	23,769.77	23,769.77	5,896.21	5,896.21	5,896.21
4087330000	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	268.86	268.86	268.86	268.86	268.86	268.86
4087330000	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	12,893.90	12,893.90	12,893.90	12,893.90	12,893.90	12,893.90
4087330000	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	9,755.87	9,755.87	9,755.87	9,755.87	9,755.87	9,755.87
4087330000	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	8,325.28	8,325.28	8,325.28	1,045.00	1,045.00	1,045.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	2,322.00	2,322.00	2,322.00	2,322.00	2,322.00	2,322.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	3,466.60	3,466.60	3,466.60	3,466.60	3,466.60	3,466.60
4087330000	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	11,917.09	11,917.09	11,917.09	11,917.09	11,917.09	11,917.09
4087330000	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	7,969.20	7,969.20	7,969.20	7,969.20	7,969.20	7,969.20
4087330000	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	6,828.92	6,828.92	6,828.92	6,828.92	6,828.92	6,828.92
4087330000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	7,754.60	7,754.60	7,754.60	7,754.60	7,754.60	7,754.60
4087330000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	1,085.76	1,085.76	1,085.76	1,085.76	1,085.76	0.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS								
4087330000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	287.68	287.68	287.68	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21201	1	20	1	4	Z1	11	0.00	2,642.48	2,642.48	2,642.48	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	3,621.00	3,621.00	3,621.00	3,621.00	3,621.00	3,621.00	3,621.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	13,000.00	13,000.00	13,000.00	4,100.00	4,100.00	4,100.00	4,100.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087330000	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	9,844.41	9,844.41	9,844.41	9,844.41	9,844.41	9,844.41	812.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	1,200.60	1,200.60	1,200.60	1,200.60	1,200.60	1,200.60	0.00
4087330000	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	0.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	580.00	580.00	580.00	580.00	580.00	580.00	580.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	3,202.00	3,202.00	3,202.00	3,202.00	3,202.00	3,202.00	3,202.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	0.00	17,907.06	17,907.06	17,907.06	17,907.06	17,907.06	17,907.06	17,907.06
4087330000	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	19,000.00	19,000.00	19,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	13,380.00	13,380.00	13,380.00	6,380.00	6,380.00	6,380.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	8,217.76	8,217.76	8,217.76	8,217.76	8,217.76	8,217.76	8,217.76
4087330000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
4087330000	2	5	03	E404E10	113	N	2	59101	2	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	12,000.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	7,296.08	7,296.08	7,296.08	7,296.08	7,296.08	7,296.08	6,824.99
4087330000	2	5	03	E404E10	113	N	2	21201	1	20	1	4	Z1	11	0.00	5,533.98	5,533.98	5,533.98	5,533.98	5,533.98	5,533.98	5,533.98
4087330000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	15,932.95	15,932.95	15,932.95	4,820.15	4,820.15	4,820.15	4,820.15
4087330000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	23,000.00	23,000.00	23,000.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS								
4087332000	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	0.00	9,375.00	9,375.00	9,375.00	9,375.00	9,375.00	9,375.00	9,375.00
4087332000	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	0.00	5,904.40	5,904.40	5,904.40	5,904.40	5,904.40	5,904.40	5,904.40
4087333000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00
4087334000	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	546.00	546.00	546.00	546.00	546.00	546.00	546.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	30,611.00	30,611.00	30,611.00	30,611.00	30,611.00	30,611.00	30,611.00
4087334000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	2,320.00	2,320.00	2,320.00	2,320.00	2,320.00	2,320.00	2,320.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	410.00	410.00	410.00	410.00	410.00	410.00	410.00
4087322000	2	5	03	E404E10	287	N	1	21701	1	20	1	4	Z1	11	0.00	936.04	936.04	936.04	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	29401	1	20	1	4	Z1	11	0.00	274.22	274.22	274.22	274.22	274.22	274.22	274.22
4087322000	2	5	03	E404E10	287	N	1	29501	1	20	1	4	Z1	11	0.00	164.80	164.80	164.80	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	51301	2	20	1	4	Z1	11	0.00	5,087.38	5,087.38	5,087.38	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	51501	2	20	1	4	Z1	11	16,700.00	-3,107.63	13,592.37	13,592.37	13,592.37	13,592.37	13,592.37	13,592.37
4087322000	2	5	03	E404E10	287	N	1	51901	2	20	1	4	Z1	11	0.00	42,121.28	42,121.28	42,121.28	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	51902	2	20	1	4	Z1	11	0.00	262,968.22	262,968.22	262,968.22	0.10	0.10	0.10	0.10
4087322000	2	5	03	E404E10	287	N	1	52101	2	20	1	4	Z1	11	0.00	4,990.00	4,990.00	4,990.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	52201	2	20	1	4	Z1	11	0.00	38,300.00	38,300.00	38,300.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	53101	2	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	56501	2	20	1	4	Z1	11	0.00	3,891.20	3,891.20	3,891.20	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	16,040.00	16,040.00	15,702.00	15,702.00	15,702.00	15,702.00	15,702.00
4087322000	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	23,170.76	23,170.76	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	46.78	46.78	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	467.18	467.18	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	2,404.31	2,404.31	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	31,538.69	31,538.69	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	757.17	757.17	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	35501	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	0.00	32,028.25	32,028.25	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	528,040.47	528,040.47	528,040.47	528,040.47	528,040.47	528,040.47	528,040.47
4087323000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	5,911.32	5,911.32	5,911.32	5,911.32	5,911.32	5,911.32	5,911.32
4087323000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	2,128.41	2,128.41	2,128.41	2,128.41	2,128.41	2,128.41	2,128.41
4087323000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	21,291.60	21,291.60	21,291.60	21,291.60	21,291.60	21,291.60	21,291.60
4087323000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	2,032.17	2,032.17	2,032.17	2,032.17	2,032.17	2,032.17	2,032.17
4087323000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	106,045.77	106,045.77	106,045.77	106,045.77	106,045.77	106,045.77	106,045.77
4087323000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	33,390.00	33,390.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
4087323000	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	0.00	54,959.49	54,959.49	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	17,104.35	17,104.35	17,104.35	17,104.35	17,104.35	17,104.35
4087323000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	6,008.59	6,008.59	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	2,686.00	2,686.00	2,686.00	2,686.00	2,686.00	2,686.00
4087323000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	6,030.00	6,030.00	5,964.60	2,912.25	2,912.25	2,912.25
4087323000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	12,497.00	12,497.00	12,497.00	12,497.00	12,497.00	12,497.00
4087323000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	0.00	23,770.38	23,770.38	23,770.38	23,770.38	23,770.38	23,770.38
4087323000	2	5	03	E404E10	287	N	1	33901	1	20	1	4	Z1	11	0.00	7,600.00	7,600.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	33901	1	20	1	4	Z1	11	0.00	114,968.43	114,968.43	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37201	1	20	1	4	Z1	11	0.00	455.00	455.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	0.00	2,505.03	2,505.03	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	33901	1	20	1	4	Z1	11	0.00	399,413.79	399,413.79	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37201	1	20	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	0.00	714.06	714.06	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	32201	1	20	1	4	Z1	11	0.00	2,329.96	2,329.96	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	21701	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	0.00	2,263.82	2,263.82	2,263.82	288.00	288.00	288.00
4087332000	2	5	03	E404E10	113	N	2	33301	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	1,672.07	1,672.07	1,672.07	1,672.07	1,672.07	1,672.07
4087332000	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	2.83	2.83	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	510.00	510.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	56501	2	20	1	4	Z1	11	0.00	405.98	405.98	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	0.00	1,816.97	1,816.97	1,566.35	1,566.35	1,566.35	1,566.35
4087333000	2	5	03	E404E10	113	N	2	32701	1	20	1	4	Z1	11	0.00	7,448.29	7,448.29	1,271.27	1,270.61	1,270.61	1,270.61
4087333000	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	6,709.48	6,709.48	6,709.48	6,709.48	6,709.48	6,709.48
4087333000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	9,280.00	9,280.00	8,000.00	8,000.00	8,000.00	8,000.00
4087333000	2	5	03	E404E10	113	N	2	12101	1	20	1	4	Z1	11	0.00	55,668.00	55,668.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	915.00	915.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	701.00	701.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	229.00	229.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	2,288.00	2,288.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	9,785.00	9,785.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	4,167.00	4,167.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087333000	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	0.00	8,474.00	8,474.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	1,833.00	1,833.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	1,034.00	1,034.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	1,022.00	1,022.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	1,438.00	1,438.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	2,980.91	2,980.91	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	54.33	54.33	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	8,017.80	8,017.80	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	30,062.20	30,062.20	26,150.17	10,056.98	10,056.98	10,056.98
4087333000	2	5	03	E404E10	113	N	2	29601	1	20	1	4	Z1	11	0.00	21,747.84	21,747.84	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	31401	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	0.00	1,475.01	1,475.01	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33501	1	20	1	4	Z1	11	0.00	579,155.87	579,155.87	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	351.83	351.83	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35501	1	20	1	4	Z1	11	0.00	17,405.34	17,405.34	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	3,067.60	3,067.60	2,644.47	2,644.47	2,644.47	2,644.47
4087333000	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	775.87	775.87	775.87	775.87
4087333000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	862.94	862.94	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	0.00	8,226.25	8,226.25	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	0.00	1,839.46	1,839.46	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	8,003.23	8,003.23	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	1	4	Z1	11	0.00	19,852.21	19,852.21	19,852.21	18,615.60	18,615.60	18,615.60
4087333000	2	5	03	E404E10	113	N	2	12101	1	20	1	4	Z1	11	0.00	29,204.54	29,204.54	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	30,946.26	30,946.26	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	332.38	332.38	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	126.14	126.14	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	1,265.15	1,265.15	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	13.20	13.20	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	5,351.13	5,351.13	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	19,048.00	19,048.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	0.00	9,256.27	9,256.27	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	1,003.06	1,003.06	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	4,647.00	4,647.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	3,577.00	3,577.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	747.00	747.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	0.00	9,573.00	9,573.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	10,396.00	10,396.00	1,100.00	1,100.00	1,100.00	1,100.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	32,225.38	32,225.38	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087333000	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	83,267.93	83,267.93	16,158.00	16,158.00	16,158.00	16,158.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	49,881.33	49,881.33	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	0.00	753.08	753.08	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33501	1	20	1	4	Z1	11	0.00	59,082.00	59,082.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	1,264.66	1,264.66	1,131.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35202	1	20	1	4	Z1	11	0.00	33,500.00	33,500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35501	1	20	1	4	Z1	11	0.00	443.66	443.66	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	1,505.97	1,505.97	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	7,727.19	7,727.19	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	414.00	414.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	0.00	21,639.64	21,639.64	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	0.00	2,294.71	2,294.71	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	3,061.08	3,061.08	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	4,348.64	4,348.64	3,500.00	3,500.00	3,500.00	3,500.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	3,200.00	3,200.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	52101	2	20	1	4	Z1	11	0.00	426.68	426.68	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	0.17	0.17	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	56501	2	20	1	4	Z1	11	0.00	2,666.54	2,666.54	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	6,567.00	6,567.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	0.00	14,008.59	14,008.59	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	165.44	165.44	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	0.00	5,570.45	5,570.45	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	42,327.80	42,327.80	4,008.00	4,008.00	4,008.00	4,008.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	17,054.90	17,054.90	8,667.60	8,667.60	8,667.60	8,667.60
4087333000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,475.76	1,475.76	788.61	788.61	788.61	788.61
4087333000	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	0.00	1,997.93	1,997.93	330.40	330.40	330.40	330.40
4087333000	2	5	03	E404E10	113	N	2	32701	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.66	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33501	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	728.82	728.82	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	37,896.97	37,896.97	4,627.00	4,627.00	4,627.00	4,627.00
4087333000	2	5	03	E404E10	113	N	2	34701	1	20	1	4	Z1	11	0.00	1,459.45	1,459.45	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35202	1	20	1	4	Z1	11	0.00	50,600.00	50,600.00	42,515.79	42,515.79	42,515.79	42,515.79
4087333000	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	2,705.06	2,705.06	1,387.72	1,387.72	1,387.72	1,387.72
4087333000	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	834.82	834.82	702.76	702.76	702.76	702.76
4087333000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	15,131.01	15,131.01	11,266.13	11,266.13	11,266.13	11,266.13
4087333000	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	0.00	42,454.69	42,454.69	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	0.00	2,754.59	2,754.59	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	6,910.93	6,910.93	3,290.76	3,290.76	3,290.76	3,290.76

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087333000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	16,000.00	16,000.00	750.00	750.00	750.00	750.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	141,300.00	141,300.00	135,300.00	135,300.00	135,300.00	135,300.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	1	4	Z1	11	0.00	5,080.00	5,080.00	4,379.31	4,379.31	4,379.31	4,379.31
4087333000	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	151,000.00	151,000.00	24,550.00	24,550.00	24,550.00	24,550.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	112.02	112.02	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	10,918.59	10,918.59	10,000.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	590.00	590.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	262.00	262.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	400.00	400.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	0.00	100.00	100.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	498.72	498.72	498.72	498.72
4087333000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	4,400.00	4,400.00	2,436.68	2,436.68	2,436.68	2,436.68
4087333000	2	5	03	E404E10	113	N	2	29501	1	20	1	4	Z1	11	0.00	3,979.31	3,979.31	530.00	530.00	530.00	530.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	4,347.08	4,347.08	4,347.08	4,347.08
4087333000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33501	1	20	1	4	Z1	11	0.00	226,168.91	226,168.91	194,972.83	194,972.83	194,972.83	194,972.83
4087340000	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	659,353.00	-186,286.23	473,066.77	473,066.77	473,066.77	473,066.77	473,066.77
4087340000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	8,111.00	-1,869.54	6,241.46	6,241.46	6,241.46	6,241.46	6,241.46
4087340000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	2,666.00	-759.03	1,906.97	1,906.97	1,906.97	1,906.97	1,906.97
4087340000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	26,659.00	-7,582.25	19,076.75	19,076.75	19,076.75	19,076.75	19,076.75
4087340000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	2,058.53	2,058.53	2,058.53	2,058.53	2,058.53	2,058.53
4087340000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	132,411.00	-37,405.55	95,005.45	95,005.45	95,005.45	95,005.45	95,005.45
4087340000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	29,929.00	-15,375.01	14,553.99	14,553.99	14,553.99	14,553.99	14,553.99
4087340000	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	23,038.00	-10,915.93	12,122.07	12,122.07	12,122.07	12,122.07	12,122.07
4087340000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	21,357.00	-6,033.16	15,323.84	15,323.84	15,323.84	15,323.84	15,323.84
4087340000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	5,332.00	-5,332.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,285.00	-14,285.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	4,968.00	-2,055.75	2,912.25	2,912.25	2,912.25	2,912.25	2,912.25
4087340000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	17,664.00	-7,976.00	9,688.00	9,688.00	9,688.00	9,688.00	9,688.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	29,217.00	-6,441.46	22,775.54	22,775.54	22,775.54	22,775.54	22,775.54
4087340000	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	23,400.00	-22,035.52	1,364.48	1,364.48	1,364.48	1,364.48	1,364.48
4087340000	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	3,750.00	-903.00	2,847.00	2,847.00	2,847.00	2,847.00	2,847.00
4087340000	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	1,600.00	-1,600.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	22106	1	20	1	4	Z1	11	1,600.00	-1,288.38	311.62	311.62	311.62	311.62	311.62
4087340000	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	4,000.00	3,548.99	7,548.99	7,548.99	7,548.99	7,548.99	7,548.99
4087340000	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	14,000.00	6,903.45	20,903.45	20,903.45	20,903.45	20,903.45	20,903.45
4087340000	2	5	03	E404E10	287	N	1	27201	1	20	1	4	Z1	11	1,000.00	-160.00	840.00	840.00	840.00	840.00	840.00
4087340000	2	5	03	E404E10	287	N	1	29101	1	20	1	4	Z1	11	500.00	-148.00	352.00	352.00	352.00	352.00	352.00
4087340000	2	5	03	E404E10	287	N	1	31102	1	20	1	4	Z1	11	40,000.00	-10,093.00	29,907.00	29,907.00	29,907.00	29,907.00	29,907.00
4087340000	2	5	03	E404E10	287	N	1	31401	1	20	1	4	Z1	11	8,000.00	1,590.38	9,590.38	9,590.38	9,590.38	9,590.38	9,590.38
4087340000	2	5	03	E404E10	287	N	1	31501	1	20	1	4	Z1	11	2,300.00	418.00	2,718.00	2,718.00	2,718.00	2,718.00	2,489.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087340000	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	2,272.00	-2,272.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	10,000.00	-6,133.14	3,866.86	3,866.86	3,866.86	3,866.86	3,866.86
4087340000	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	950,000.00	-471,603.60	478,396.40	478,396.40	475,099.94	475,099.94	475,099.93
4087340000	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	3,182.00	-1,951.34	1,230.66	1,230.66	1,230.66	1,230.66	1,230.66
4087340000	2	5	03	E404E10	287	N	1	31201	1	20	1	4	Z1	11	42,800.00	-35,200.58	7,599.42	7,599.42	7,599.42	7,599.42	7,599.42
4087340000	2	5	03	E404E10	287	N	1	31401	1	20	1	4	Z1	11	2,627.00	-1,743.76	883.24	883.24	883.24	883.24	883.24
4087340000	2	5	03	E404E10	287	N	1	33301	1	20	1	4	Z1	11	4,091.00	-4,091.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	0.00	718.00	718.00	718.00	718.00	718.00	718.00
4087340000	2	5	03	E404E10	287	N	1	35101	1	20	1	4	Z1	11	0.00	427.51	427.51	427.51	427.51	427.51	427.51
4087340000	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	26,818.00	-19,896.60	6,921.40	6,921.40	6,921.40	6,921.40	6,921.40
4087340000	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	8,873.00	2,679.00	11,552.00	11,552.00	11,552.00	11,552.00	10,859.69
4087340000	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	248,867.00	-107,648.36	141,218.64	141,218.64	141,218.64	141,218.64	141,218.64
4087340000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	6,083.00	-2,420.36	3,662.64	3,662.64	3,662.64	3,662.64	3,662.64
4087340000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	1,006.00	-435.58	570.42	570.42	570.42	570.42	570.42
4087340000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	10,062.00	-4,369.05	5,692.95	5,692.95	5,692.95	5,692.95	5,692.95
4087340000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	611.12	611.12	611.12	611.12	611.12	611.12
4087340000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	49,977.00	-19,081.93	30,895.07	30,895.07	30,895.07	30,895.07	30,895.07
4087340000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	10,026.00	-7,019.13	3,006.87	3,006.87	3,006.87	3,006.87	3,006.87
4087340000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	8,061.00	-3,077.84	4,983.16	4,983.16	4,983.16	4,983.16	4,983.16
4087340000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	3,999.00	-3,176.81	822.19	822.19	822.19	822.19	822.19
4087340000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,285.00	-14,285.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	3,726.00	-813.75	2,912.25	2,912.25	2,912.25	2,912.25	2,912.25
4087340000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	13,248.00	-6,681.00	6,567.00	6,567.00	6,567.00	6,567.00	6,567.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	17,530.00	-12,367.28	5,162.72	5,162.72	5,162.72	5,162.72	5,162.72
4087340000	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	8,500.00	-5,699.14	2,800.86	2,800.86	2,800.86	2,800.86	2,800.86
4087340000	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	13,800.00	-7,324.36	6,475.64	6,475.64	6,475.64	6,475.64	6,475.64
4087340000	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	2,300.00	-2,300.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	950,000.00	-644,837.90	305,162.10	305,162.10	305,162.10	305,162.10	305,162.10
4087340000	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	3,600.00	-1,930.00	1,670.00	1,670.00	1,670.00	1,670.00	1,670.00
4087340000	2	5	03	E404E10	287	N	1	31201	1	20	1	4	Z1	11	42,800.00	-35,672.65	7,127.35	7,127.35	7,127.35	7,127.35	7,127.35
4087340000	2	5	03	E404E10	287	N	1	31401	1	20	1	4	Z1	11	11,500.00	-10,751.40	748.60	748.60	748.60	748.60	748.60
4087340000	2	5	03	E404E10	287	N	1	33301	1	20	1	4	Z1	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	0.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
4087340000	2	5	03	E404E10	287	N	1	35101	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087340000	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	11,470.00	-10,653.40	816.60	816.60	816.60	816.60	816.60
4087340000	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	21,000.00	-9,229.00	11,771.00	11,771.00	11,771.00	11,771.00	11,078.69
4087340000	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	592,178.00	-208,304.67	383,873.33	383,873.33	383,873.33	383,873.33	383,873.33
4087340000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	14,194.00	-4,185.16	10,008.84	10,008.84	10,008.84	10,008.84	10,008.84
4087340000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	2,394.00	-844.04	1,549.96	1,549.96	1,549.96	1,549.96	1,549.96
4087340000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	23,943.00	-8,465.16	15,477.84	15,477.84	15,477.84	15,477.84	15,477.84
4087340000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	1,854.70	1,854.70	1,854.70	1,854.70	1,854.70	1,854.70
4087340000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	118,920.00	-31,551.94	87,368.06	87,368.06	87,368.06	87,368.06	87,368.06

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
4087324000	2	5	03	E404E10	287	N	1	29101	1	20	1	4	Z1	11	0.00	1,329.58	1,329.58	1,329.58	838.68	838.68	838.68
4087324000	2	5	03	E404E10	287	N	1	29401	1	20	1	4	Z1	11	0.00	1,261.99	1,261.99	1,261.99	1,261.99	1,261.99	1,261.99
4087324000	2	5	03	E404E10	287	N	1	31102	1	20	1	4	Z1	11	40,000.00	-28,355.82	11,644.18	11,644.18	11,644.18	11,644.18	11,644.18
4087324000	2	5	03	E404E10	287	N	1	31301	1	20	1	4	Z1	11	5,000.00	-3,205.92	1,794.08	1,794.08	1,794.08	1,794.08	1,794.08
4087324000	2	5	03	E404E10	287	N	1	31401	1	20	1	4	Z1	11	13,000.00	-9,671.53	3,328.47	3,328.47	3,328.47	3,328.47	3,328.47
4087324000	2	5	03	E404E10	287	N	1	31701	1	20	1	4	Z1	11	0.00	21,383.70	21,383.70	21,383.70	21,383.70	21,383.70	21,383.70
4087324000	2	5	03	E404E10	287	N	1	31801	1	20	1	4	Z1	11	8,000.00	-4,341.63	3,658.37	3,658.37	3,658.37	3,658.37	3,658.37
4087324000	2	5	03	E404E10	287	N	1	32201	1	20	1	4	Z1	11	105,000.00	-105,000.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	32301	1	20	1	4	Z1	11	0.00	16,984.50	16,984.50	16,984.50	16,984.50	16,984.50	16,984.50
4087324000	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	32701	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	33401	1	20	1	4	Z1	11	350,000.00	-160,346.54	189,653.46	189,653.46	189,653.46	189,653.46	189,653.46
4087324000	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	90,000.00	-72,136.17	17,863.83	17,863.83	17,863.83	17,863.83	17,863.83
4087324000	2	5	03	E404E10	287	N	1	33608	1	20	1	4	Z1	11	40,000.00	-18,327.65	21,672.35	21,672.35	21,672.35	21,672.35	21,672.35
4087324000	2	5	03	E404E10	287	N	1	33901	1	20	1	4	Z1	11	2,477,803.00	-2,357,367.94	120,435.06	120,435.06	120,435.06	120,435.06	120,435.06
4087324000	2	5	03	E404E10	287	N	1	33901	1	20	1	4	Z1	11	0.00	2,314,834.72	2,314,834.72	2,314,834.72	2,314,834.72	2,314,834.72	2,314,834.72
4087324000	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	10,000.00	-9,615.79	384.21	384.21	384.21	384.21	384.21
4087324000	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	0.00	14,375.00	14,375.00	14,375.00	14,375.00	14,375.00	14,375.00
4087324000	2	5	03	E404E10	287	N	1	34901	1	20	1	4	Z1	11	65,000.00	-38,595.51	26,404.49	26,404.49	26,404.49	26,404.49	26,404.49
4087324000	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	0.00	4,524.00	4,524.00	4,524.00	4,524.00	4,524.00	4,524.00
4087324000	2	5	03	E404E10	287	N	1	35202	1	20	1	4	Z1	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	35301	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	35501	1	20	1	4	Z1	11	20,000.00	-17,830.20	2,169.80	2,169.80	2,169.80	2,169.80	2,169.80
4087324000	2	5	03	E404E10	287	N	1	36201	1	20	1	4	Z1	11	70,000.00	-61,322.06	8,677.94	8,677.94	8,677.94	8,677.94	8,677.94
4087324000	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	55,000.00	-55,000.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37201	1	20	1	4	Z1	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	60,000.00	-60,000.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	30,000.00	-22,367.74	7,632.26	7,632.26	7,632.26	7,632.26	7,632.26
4087324000	2	5	03	E404E10	287	N	1	37601	1	20	1	4	Z1	11	40,000.00	-40,000.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	450,000.00	-291,877.82	158,122.18	158,122.18	155,794.78	155,794.78	155,794.78
4087324000	2	5	03	E404E10	287	N	1	38301	1	20	1	4	Z1	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	24,000.00	-20,580.00	3,420.00	3,420.00	3,420.00	3,420.00	3,420.00
4087324000	2	5	03	E404E10	287	N	1	51501	2	20	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	750.00	750.00	750.00	750.00	750.00	750.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	8,901.00	4,062.89	12,963.89	12,963.89	12,963.89	12,963.89	12,963.89
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	8,832.00	-4,075.50	4,756.50	4,756.50	4,756.50	4,756.50	4,756.50
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,242.00	-271.25	970.75	970.75	970.75	970.75	970.75
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	12,521.00	1,926.10	14,447.10	14,447.10	14,447.10	14,447.10	14,447.10
4087324000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	33,000.00	5,632.98	38,632.98	38,632.98	38,632.98	38,632.98	38,632.98

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS													
4087336000	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	64,701.92	4,300.92	69,002.84	69,002.84	69,002.84	69,002.84	69,002.84	69,002.84	69,002.84	69,002.84	69,002.84		
4087337000	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	88,314.42	-777.93	87,536.49	87,536.49	87,536.49	87,536.49	87,536.49	87,536.49	87,536.49	87,536.49	87,536.49	87,536.49	
4087324000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	52,563.55	3,049.88	55,613.43	55,613.43	55,613.43	55,613.43	55,613.43	55,613.43	55,613.43	55,613.43	55,613.43	55,613.43	
4087330000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	3,764.50	-3,764.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	388,607.59	-10,569.57	378,038.02	378,038.02	378,038.02	378,038.02	378,038.02	378,038.02	378,038.02	378,038.02	378,038.02	378,038.02	378,038.02
4087332000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	905,520.41	-37,658.15	867,862.26	867,862.26	867,862.26	867,862.26	867,862.26	867,862.26	867,862.26	867,862.26	867,862.26	867,862.26	867,862.26
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	693,447.31	19,081.28	712,528.59	712,528.59	712,528.59	712,528.59	712,528.59	712,528.59	712,528.59	712,528.59	712,528.59	712,528.59	712,528.59
4087334000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	465,780.11	103,227.16	569,007.27	569,007.27	569,007.27	569,007.27	569,007.27	569,007.27	569,007.27	569,007.27	569,007.27	569,007.27	569,007.27
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	220,701.80	-13,552.09	207,149.71	207,149.71	207,149.71	207,149.71	207,149.71	207,149.71	207,149.71	207,149.71	207,149.71	207,149.71	207,149.71
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	229,557.75	9,294.32	238,852.07	238,852.07	238,852.07	238,852.07	238,852.07	238,852.07	238,852.07	238,852.07	238,852.07	238,852.07	238,852.07
4087321000	2	5	03	E404E10	280	N	1	13201	1	20	1	5	JF	11	21,758.68	-9,337.15	12,421.53	12,421.53	12,421.53	12,421.53	12,421.53	12,421.53	12,421.53	12,421.53	12,421.53	12,421.53	12,421.53
4087320000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	36,297.20	-23,502.66	12,794.54	12,794.54	12,794.54	12,794.54	12,794.54	12,794.54	12,794.54	12,794.54	12,794.54	12,794.54	12,794.54
4087321000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	110,590.48	1,362.70	111,953.19	111,953.19	111,953.19	111,953.19	111,953.19	111,953.19	111,953.19	111,953.19	111,953.19	111,953.19	111,953.19
4087322000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	123,606.60	-7,909.87	115,696.73	115,696.73	115,696.73	115,696.73	115,696.73	115,696.73	115,696.73	115,696.73	115,696.73	115,696.73	115,696.73
4087323000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	64,130.79	3,720.64	67,851.43	67,851.43	67,851.43	67,851.43	67,851.43	67,851.43	67,851.43	67,851.43	67,851.43	67,851.43	67,851.43
4087324000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	122,240.27	-1,144.09	121,096.19	121,096.19	121,096.19	121,096.19	121,096.19	121,096.19	121,096.19	121,096.19	121,096.19	121,096.19	121,096.19
4087340000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	174,583.21	-4,332.27	170,250.94	170,250.94	170,250.94	170,250.94	170,250.94	170,250.94	170,250.94	170,250.94	170,250.94	170,250.94	170,250.94
4087342000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	159,843.54	17,566.41	177,409.95	177,409.95	177,409.95	177,409.95	177,409.95	177,409.95	177,409.95	177,409.95	177,409.95	177,409.95	177,409.95
4087346000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	274,027.26	5,433.42	279,460.68	279,460.68	279,460.68	279,460.68	279,460.68	279,460.68	279,460.68	279,460.68	279,460.68	279,460.68	279,460.68
4087347000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	348,447.69	2,611.07	351,058.76	351,058.76	351,058.76	351,058.76	351,058.76	351,058.76	351,058.76	351,058.76	351,058.76	351,058.76	351,058.76
4087330000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	106,557.93	-8,986.38	97,571.56	97,571.56	97,571.56	97,571.56	97,571.56	97,571.56	97,571.56	97,571.56	97,571.56	97,571.56	97,571.56
4087331000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	18,897.47	1,096.35	19,993.82	19,993.82	19,993.82	19,993.82	19,993.82	19,993.82	19,993.82	19,993.82	19,993.82	19,993.82	19,993.82
4087332000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	18,651.72	1,082.44	19,734.16	19,734.16	19,734.16	19,734.16	19,734.16	19,734.16	19,734.16	19,734.16	19,734.16	19,734.16	19,734.16
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	39,512.80	-7,682.01	31,830.79	31,830.79	31,830.79	31,830.79	31,830.79	31,830.79	31,830.79	31,830.79	31,830.79	31,830.79	31,830.79
4087334000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	17,670.15	1,025.37	18,695.52	18,695.52	18,695.52	18,695.52	18,695.52	18,695.52	18,695.52	18,695.52	18,695.52	18,695.52	18,695.52
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	51,361.85	-9,796.87	41,564.98	41,564.98	41,564.98	41,564.98	41,564.98	41,564.98	41,564.98	41,564.98	41,564.98	41,564.98	41,564.98
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	65,961.09	3,825.41	69,786.50	69,786.50	69,786.50	69,786.50	69,786.50	69,786.50	69,786.50	69,786.50	69,786.50	69,786.50	69,786.50
4087320000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	10,236.50	5,234.59	15,471.10	15,471.10	15,471.10	15,471.10	15,471.10	15,471.10	15,471.10	15,471.10	15,471.10	15,471.10	15,471.10
4087321000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	5,302.56	307.50	5,610.06	5,610.06	5,610.06	5,610.06	5,610.06	5,610.06	5,610.06	5,610.06	5,610.06	5,610.06	5,610.06
4087322000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	4,855.66	281.81	5,137.47	5,137.47	5,137.47	5,137.47	5,137.47	5,137.47	5,137.47	5,137.47	5,137.47	5,137.47	5,137.47
4087324000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	30,928.22	1,793.71	32,721.93	32,721.93	32,721.93	32,721.93	32,721.93	32,721.93	32,721.93	32,721.93	32,721.93	32,721.93	32,721.93
4087340000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	15,380.14	-5,241.25	10,138.89	10,138.89	10,138.89	10,138.89	10,138.89	10,138.89	10,138.89	10,138.89	10,138.89	10,138.89	10,138.89
4087342000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	19,918.89	-7,340.27	12,578.62	12,578.62	12,578.62	12,578.62	12,578.62	12,578.62	12,578.62	12,578.62	12,578.62	12,578.62	12,578.62
4087346000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	268,841.40	-359.56	268,481.85	268,481.85	268,481.85	268,481.85	268,481.85	268,481.85	268,481.85	268,481.85	268,481.85	268,481.85	268,481.85
4087347000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	29,739.80	-3,000.87	26,738.94	26,738.94	26,738.94	26,738.94	26,738.94	26,738.94	26,738.94	26,738.94	26,738.94	26,738.94	26,738.94
4087330000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	120,037.08	-2,505.46	117,531.62	117,531.62	117,531.62	117,531.62	117,531.62	117,531.62	117,531.62	117,531.62	117,531.62	117,531.62	117,531.62
4087331000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	4,358.00	252.55	4,610.55	4,610.55	4,610.55	4,610.55	4,610.55	4,610.55	4,610.55	4,610.55	4,610.55	4,610.55	4,610.55
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	44,934.44	-14,893.48	30,040.96	30,040.96	30,040.96	30,040.96	30,040.96	30,040.96	30,040.96	30,040.96	30,040.96	30,040.96	30,040.96
4087334000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	5,166.88	299.92	5,466.80	5,466.80	5,466.80	5,466.80	5,466.80	5,466.80	5,466.80	5,466.80	5,466.80	5,466.80	5,466.80
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	54,959.83	-11,503.30	43,456.53	43,456.53	43,456.53	43,456.53	43,456.53	43,456.53	43,456.53	43,456.53	43,456.53	43,456.53	43,456.53
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	36,249.76	-5,260.78	30										

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
4087310000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	1,996.84	157.57	2,154.41	2,154.41	2,154.41	2,154.41	2,154.41
4087320000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	445.72	41.70	487.43	487.43	487.43	487.43	487.43
4087321000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	8,839.97	-85.29	8,754.68	8,754.68	8,754.68	8,754.68	8,754.68
4087322000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	1,864.73	213.13	2,077.86	2,077.86	2,077.86	2,077.86	2,077.86
4087323000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	2,922.58	102.32	3,024.90	3,024.90	3,024.90	3,024.90	3,024.90
4087324000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	19,355.40	532.60	19,888.00	19,888.00	19,888.00	19,888.00	19,888.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	9,093.69	804.35	9,898.04	9,898.04	9,898.04	9,898.04	9,898.04
4087342000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	10,235.20	591.34	10,826.54	10,826.54	10,826.54	10,826.54	10,826.54
4087346000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	21,338.07	2,227.76	23,565.83	23,565.83	23,565.83	23,565.83	23,565.83
4087347000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	21,044.12	1,020.74	22,064.87	22,064.87	22,064.87	22,064.87	22,064.87
4087330000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	14,046.94	-80.01	13,966.93	13,966.93	13,966.93	13,966.93	13,966.93
4087331000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	9,481.81	-2,946.32	6,535.49	6,535.49	6,535.49	6,535.49	6,535.49
4087332000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	23,098.11	-1,565.30	21,532.81	21,532.81	21,532.81	21,532.81	21,532.81
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	16,727.23	1,002.33	17,729.56	17,729.56	17,729.56	17,729.56	17,729.56
4087334000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	16,951.69	-2,599.34	14,352.35	14,352.35	14,352.35	14,352.35	14,352.35
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	19,627.40	1,864.32	21,491.73	21,491.73	21,491.73	21,491.73	21,491.73
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	25,697.02	-265.39	25,431.63	25,431.63	25,431.63	25,431.63	25,431.63
4087324000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	156,488.28	9,507.47	165,995.75	165,995.75	165,995.75	165,995.75	165,995.75
4087330000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	12,515.09	-12,515.09	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	1,177,514.61	-16,531.07	1,160,983.54	1,160,983.54	1,160,983.54	1,160,983.54	1,160,983.54
4087332000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	2,665,558.41	-189,419.46	2,476,138.95	2,476,138.95	2,476,138.95	2,476,138.95	2,476,138.95
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	2,024,060.81	44,394.80	2,068,455.61	2,068,455.61	2,068,455.61	2,068,455.61	2,068,455.61
4087334000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	1,423,894.51	268,568.53	1,692,463.05	1,692,463.05	1,692,463.05	1,692,463.05	1,692,463.05
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	689,067.05	-24,554.43	664,512.62	664,512.62	664,512.62	664,512.62	664,512.62
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	701,657.85	86,920.56	788,578.41	788,578.41	788,578.41	788,578.41	788,578.41
4087321000	2	5	03	E404E10	280	N	1	13201	1	20	1	5	JF	11	68,100.00	-27,322.25	40,777.75	40,777.75	40,777.75	40,777.75	40,777.75
4087320000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	89,138.29	-48,371.38	40,766.92	40,766.92	40,766.92	40,766.92	40,766.92
4087321000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	351,019.15	-8,447.33	342,571.82	342,571.82	342,571.82	342,571.82	342,571.82
4087322000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	354,151.23	-37,118.61	317,032.63	317,032.63	317,032.63	317,032.63	317,032.63
4087323000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	183,788.85	11,164.57	194,953.42	194,953.42	194,953.42	194,953.42	194,953.42
4087324000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	360,002.77	-46,852.41	313,150.36	313,150.36	313,150.36	313,150.36	313,150.36
4087340000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	529,418.29	-14,693.98	514,724.32	514,724.32	514,724.32	514,724.32	514,724.32
4087342000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	467,290.97	36,433.03	503,724.01	503,724.01	503,724.01	503,724.01	503,724.01
4087346000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	790,806.55	-44,828.30	745,978.25	745,978.25	745,978.25	745,978.25	745,978.25
4087347000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	1,034,398.85	21,391.09	1,055,789.94	1,055,789.94	1,055,789.94	1,055,789.94	1,055,789.94
4087330000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	290,864.58	-15,803.17	275,061.42	275,061.42	275,061.42	275,061.42	275,061.42
4087331000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	53,037.23	-13,959.58	39,077.65	39,077.65	39,077.65	39,077.65	39,077.65
4087332000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	53,037.23	-13,959.58	39,077.65	39,077.65	39,077.65	39,077.65	39,077.65
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	110,176.59	-41,991.28	68,185.31	68,185.31	68,185.31	68,185.31	68,185.31
4087334000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	53,037.23	3,222.44	56,259.67	56,259.67	56,259.67	56,259.67	56,259.67
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	155,512.55	-36,191.73	119,320.82	119,320.82	119,320.82	119,320.82	119,320.82
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	193,097.56	20,532.55	213,630.11	213,630.11	213,630.11	213,630.11	213,630.11

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS											
4087320000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	27,865.09	10,897.50	38,762.60	38,762.60	38,762.60	38,762.60	38,762.60	38,762.60	38,762.60	38,762.60		
4087321000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	14,147.61	858.72	15,006.34	15,006.34	15,006.34	15,006.34	15,006.34	15,006.34	15,006.34	15,006.34	15,006.34	
4087322000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	13,453.44	817.31	14,270.75	14,270.75	14,270.75	14,270.75	14,270.75	14,270.75	14,270.75	14,270.75	14,270.75	
4087324000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	80,545.05	4,890.95	85,436.00	85,436.00	85,436.00	85,436.00	85,436.00	85,436.00	85,436.00	85,436.00	85,436.00	85,436.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	47,226.85	-13,934.02	33,292.83	33,292.83	33,292.83	33,292.83	33,292.83	33,292.83	33,292.83	33,292.83	33,292.83	33,292.83
4087342000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	60,149.36	-21,561.61	38,587.75	38,587.75	38,587.75	38,587.75	38,587.75	38,587.75	38,587.75	38,587.75	38,587.75	38,587.75
4087346000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	748,157.87	-8,575.14	739,582.73	739,582.73	739,582.73	739,582.73	739,582.73	739,582.73	739,582.73	739,582.73	739,582.73	739,582.73
4087347000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	90,795.43	13,300.18	104,095.61	104,095.61	104,095.61	104,095.61	104,095.61	104,095.61	104,095.61	104,095.61	104,095.61	104,095.61
4087330000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	342,604.30	-4,680.64	337,923.67	337,923.67	337,923.67	337,923.67	337,923.67	337,923.67	337,923.67	337,923.67	337,923.67	337,923.67
4087331000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	13,453.44	817.31	14,270.75	14,270.75	14,270.75	14,270.75	14,270.75	14,270.75	14,270.75	14,270.75	14,270.75	14,270.75
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	130,953.20	-44,457.87	86,495.34	86,495.34	86,495.34	86,495.34	86,495.34	86,495.34	86,495.34	86,495.34	86,495.34	86,495.34
4087334000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	13,453.44	817.31	14,270.75	14,270.75	14,270.75	14,270.75	14,270.75	14,270.75	14,270.75	14,270.75	14,270.75	14,270.75
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	162,331.30	-33,604.59	128,726.71	128,726.71	128,726.71	128,726.71	128,726.71	128,726.71	128,726.71	128,726.71	128,726.71	128,726.71
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	103,829.61	3,473.41	107,303.02	107,303.02	107,303.02	107,303.02	107,303.02	107,303.02	107,303.02	107,303.02	107,303.02	107,303.02
4087324000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	175,023.18	10,885.31	185,908.49	185,908.49	185,908.49	185,908.49	185,908.49	185,908.49	185,908.49	185,908.49	185,908.49	185,908.49
4087330000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	12,534.02	-12,534.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	1,306,108.28	-59,265.89	1,246,842.40	1,246,842.40	1,246,842.40	1,246,842.40	1,246,842.40	1,246,842.40	1,246,842.40	1,246,842.40	1,246,842.40	1,246,842.40
4087332000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	3,014,411.23	-340,497.50	2,673,913.73	2,673,913.73	2,673,913.73	2,673,913.73	2,673,913.73	2,673,913.73	2,673,913.73	2,673,913.73	2,673,913.73	2,673,913.73
4087333000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	2,258,839.56	-117,674.88	2,141,164.68	2,141,164.68	2,141,164.68	2,141,164.68	2,141,164.68	2,141,164.68	2,141,164.68	2,141,164.68	2,141,164.68	2,141,164.68
4087334000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	1,587,311.86	182,808.55	1,770,120.42	1,770,120.42	1,770,120.42	1,770,120.42	1,770,120.42	1,770,120.42	1,770,120.42	1,770,120.42	1,770,120.42	1,770,120.42
4087336000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	759,461.54	-59,772.89	699,688.65	699,688.65	699,688.65	699,688.65	699,688.65	699,688.65	699,688.65	699,688.65	699,688.65	699,688.65
4087337000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	779,989.98	91,135.81	871,125.79	871,125.79	871,125.79	871,125.79	871,125.79	871,125.79	871,125.79	871,125.79	871,125.79	871,125.79
4087321000	2	5	03	E404E10	280	N	1	13202	1	20	1	5	JF	11	78,696.36	-2,342.00	76,354.36	76,354.36	76,354.36	76,354.36	76,354.36	76,354.36	76,354.36	76,354.36	76,354.36	76,354.36
4087320000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	103,007.56	-55,968.81	47,038.75	47,038.75	47,038.75	47,038.75	47,038.75	47,038.75	47,038.75	47,038.75	47,038.75	47,038.75
4087321000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	392,883.72	20,382.06	413,265.78	413,265.78	413,265.78	413,265.78	413,265.78	413,265.78	413,265.78	413,265.78	413,265.78	413,265.78
4087322000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	406,087.37	4,687.90	410,775.27	410,775.27	410,775.27	410,775.27	410,775.27	410,775.27	410,775.27	410,775.27	410,775.27	410,775.27
4087323000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	211,152.31	43,346.36	254,498.68	254,498.68	254,498.68	254,498.68	254,498.68	254,498.68	254,498.68	254,498.68	254,498.68	254,498.68
4087324000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	407,827.57	-55,179.98	352,647.60	352,647.60	352,647.60	352,647.60	352,647.60	352,647.60	352,647.60	352,647.60	352,647.60	352,647.60
4087340000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	603,169.25	-90,332.65	512,836.60	512,836.60	512,836.60	512,836.60	512,836.60	512,836.60	512,836.60	512,836.60	512,836.60	512,836.60
4087342000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	532,703.79	-12,761.63	519,942.16	519,942.16	519,942.16	519,942.16	519,942.16	519,942.16	519,942.16	519,942.16	519,942.16	519,942.16
4087346000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	894,212.18	-82,576.73	811,635.45	811,635.45	811,635.45	811,635.45	811,635.45	811,635.45	811,635.45	811,635.45	811,635.45	811,635.45
4087347000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	1,173,810.14	-61,796.71	1,112,013.44	1,112,013.44	1,112,013.44	1,112,013.44	1,112,013.44	1,112,013.44	1,112,013.44	1,112,013.44	1,112,013.44	1,112,013.44
4087330000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	334,662.71	9,475.19	344,137.90	344,137.90	344,137.90	344,137.90	344,137.90	344,137.90	344,137.90	344,137.90	344,137.90	344,137.90
4087331000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	61,289.58	-3,535.40	57,754.18	57,754.18	57,754.18	57,754.18	57,754.18	57,754.18	57,754.18	57,754.18	57,754.18	57,754.18
4087332000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	61,289.58	-3,535.40	57,754.18	57,754.18	57,754.18	57,754.18	57,754.18	57,754.18	57,754.18	57,754.18	57,754.18	57,754.18
4087333000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	119,346.14	-30,218.55	89,127.59	89,127.59	89,127.59	89,127.59	89,127.59	89,127.59	89,127.59	89,127.59	89,127.59	89,127.59
4087334000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	61,289.58	-4,531.23	56,758.35	56,758.35	56,758.35	56,758.35	56,758.35	56,758.35	56,758.35	56,758.35	56,758.35	56,758.35
4087336000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	173,338.90	-31,562.48	141,776.42	141,776.42	141,776.42	141,776.42	141,776.42	141,776.42	141,776.42	141,776.42	141,776.42	141,776.42
4087337000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	219,788.41	14,779.78	234,568.19	234,568.19	234,568.19	234,568.19	234,568.19	234,568.19	234,568.19	234,568.19	234,568.19	234,568.19
4087320000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	32,200.41	1,904.59	34,105.00	34,105.00	34,105.00	34,105.00	34,105.00	34,105.00	34,105.00	34,105.00	34,105.00	34,105.00
4087321000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	16,348.53	966.47	17,315.00	17,315.00	17,315.00	17,315.00	17,315.00	17,315.00	17,315.00	17,315.00	17,315.00	17,315.00
4087322000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	15,547.15	919.10	16,466.25	16,466.25								

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS												
4087346000	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	230,182.90	255,752.00	485,934.89	485,934.89	485,934.89	485,934.89	485,934.89	485,934.89	485,934.89	485,934.89	485,934.89		
4087347000	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	292,696.06	359,362.67	652,058.73	652,058.73	652,058.73	652,058.73	652,058.73	652,058.73	652,058.73	652,058.73	652,058.73	652,058.73	
4087330000	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	89,508.66	129,203.34	218,712.00	218,712.00	218,712.00	218,712.00	218,712.00	218,712.00	218,712.00	218,712.00	218,712.00	218,712.00	
4087331000	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	15,873.87	16,930.50	32,804.37	32,804.37	32,804.37	32,804.37	32,804.37	32,804.37	32,804.37	32,804.37	32,804.37	32,804.37	32,804.37
4087332000	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	15,667.44	17,598.97	33,266.41	33,266.41	33,266.41	33,266.41	33,266.41	33,266.41	33,266.41	33,266.41	33,266.41	33,266.41	33,266.41
4087333000	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	33,190.75	25,980.05	59,170.80	59,170.80	59,170.80	59,170.80	59,170.80	59,170.80	59,170.80	59,170.80	59,170.80	59,170.80	59,170.80
4087334000	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	14,842.92	22,844.62	37,687.54	37,687.54	37,687.54	37,687.54	37,687.54	37,687.54	37,687.54	37,687.54	37,687.54	37,687.54	37,687.54
4087336000	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	43,143.95	37,007.42	80,151.37	80,151.37	80,151.37	80,151.37	80,151.37	80,151.37	80,151.37	80,151.37	80,151.37	80,151.37	80,151.37
4087337000	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	55,407.32	85,512.74	140,920.06	140,920.06	140,920.06	140,920.06	140,920.06	140,920.06	140,920.06	140,920.06	140,920.06	140,920.06	140,920.06
4087320000	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	8,598.66	13,062.50	21,661.16	21,661.16	21,661.16	21,661.16	21,661.16	21,661.16	21,661.16	21,661.16	21,661.16	21,661.16	21,661.16
4087321000	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	4,454.15	6,765.97	11,220.12	11,220.12	11,220.12	11,220.12	11,220.12	11,220.12	11,220.12	11,220.12	11,220.12	11,220.12	11,220.12
4087322000	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	4,078.76	6,196.18	10,274.94	10,274.94	10,274.94	10,274.94	10,274.94	10,274.94	10,274.94	10,274.94	10,274.94	10,274.94	10,274.94
4087324000	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	25,979.70	39,464.16	65,443.86	65,443.86	65,443.86	65,443.86	65,443.86	65,443.86	65,443.86	65,443.86	65,443.86	65,443.86	65,443.86
4087340000	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	12,919.31	17,041.85	29,961.16	29,961.16	29,961.16	29,961.16	29,961.16	29,961.16	29,961.16	29,961.16	29,961.16	29,961.16	29,961.16
4087342000	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	16,731.87	-1,180.41	15,551.46	15,551.46	15,551.46	15,551.46	15,551.46	15,551.46	15,551.46	15,551.46	15,551.46	15,551.46	15,551.46
4087346000	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	225,826.78	273,423.51	499,250.29	499,250.29	499,250.29	499,250.29	499,250.29	499,250.29	499,250.29	499,250.29	499,250.29	499,250.29	499,250.29
4087347000	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	24,981.43	40,245.57	65,227.00	65,227.00	65,227.00	65,227.00	65,227.00	65,227.00	65,227.00	65,227.00	65,227.00	65,227.00	65,227.00
4087330000	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	100,831.15	134,464.83	235,295.98	235,295.98	235,295.98	235,295.98	235,295.98	235,295.98	235,295.98	235,295.98	235,295.98	235,295.98	235,295.98
4087331000	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	3,660.72	-3,660.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	37,744.93	34,980.19	72,725.12	72,725.12	72,725.12	72,725.12	72,725.12	72,725.12	72,725.12	72,725.12	72,725.12	72,725.12	72,725.12
4087334000	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	4,340.18	6,593.41	10,933.59	10,933.59	10,933.59	10,933.59	10,933.59	10,933.59	10,933.59	10,933.59	10,933.59	10,933.59	10,933.59
4087336000	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	46,166.25	44,949.93	91,116.18	91,116.18	91,116.18	91,116.18	91,116.18	91,116.18	91,116.18	91,116.18	91,116.18	91,116.18	91,116.18
4087337000	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	30,449.79	38,313.90	68,763.69	68,763.69	68,763.69	68,763.69	68,763.69	68,763.69	68,763.69	68,763.69	68,763.69	68,763.69	68,763.69
4087324000	2	5	03	E404E10	287	N	1	13407	1	20	1	5	JF	11	71,037.40	-26,560.58	44,476.82	44,476.82	44,476.82	44,476.82	44,476.82	44,476.82	44,476.82	44,476.82	44,476.82	44,476.82	44,476.82
4087331000	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	597,193.80	-157,435.25	439,758.55	439,758.55	439,758.55	439,758.55	439,758.55	439,758.55	439,758.55	439,758.55	439,758.55	439,758.55	439,758.55
4087332000	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	895,496.70	-338,266.18	557,230.52	557,230.52	557,230.52	557,230.52	557,230.52	557,230.52	557,230.52	557,230.52	557,230.52	557,230.52	557,230.52
4087333000	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	478,868.60	-149,437.97	329,430.63	329,430.63	329,430.63	329,430.63	329,430.63	329,430.63	329,430.63	329,430.63	329,430.63	329,430.63	329,430.63
4087334000	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	465,215.80	-65,241.57	399,974.23	399,974.23	399,974.23	399,974.23	399,974.23	399,974.23	399,974.23	399,974.23	399,974.23	399,974.23	399,974.23
4087336000	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	525,252.70	-102,336.19	422,916.51	422,916.51	422,916.51	422,916.51	422,916.51	422,916.51	422,916.51	422,916.51	422,916.51	422,916.51	422,916.51
4087337000	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	255,399.20	-26,324.59	229,074.61	229,074.61	229,074.61	229,074.61	229,074.61	229,074.61	229,074.61	229,074.61	229,074.61	229,074.61	229,074.61
4087324000	2	5	03	E404E10	287	N	1	13407	1	20	1	5	JF	11	68,856.90	-14,950.13	53,906.77	53,906.77	53,906.77	53,906.77	53,906.77	53,906.77	53,906.77	53,906.77	53,906.77	53,906.77	53,906.77
4087331000	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	125,390.30	-6,252.18	119,138.12	119,138.12	119,138.12	119,138.12	119,138.12	119,138.12	119,138.12	119,138.12	119,138.12	119,138.12	119,138.12
4087332000	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	159,903.80	25,317.28	185,221.08	185,221.08	185,221.08	185,221.08	185,221.08	185,221.08	185,221.08	185,221.08	185,221.08	185,221.08	185,221.08
4087333000	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	69,269.90	-44,401.47	24,868.43	24,868.43	24,868.43	24,868.43	24,868.43	24,868.43	24,868.43	24,868.43	24,868.43	24,868.43	24,868.43
4087334000	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	168,812.00	-17,739.75	151,072.25	151,072.25	151,072.25	151,072.25	151,072.25	151,072.25	151,072.25	151,072.25	151,072.25	151,072.25	151,072.25
4087336000	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	163,543.80	-67,464.24	96,079.56	96,079.56	96,079.56	96,079.56	96,079.56	96,079.56	96,079.56	96,079.56	96,079.56	96,079.56	96,079.56
4087337000	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	74,490.50	1,934.03	76,424.53	76,424.53	76,424.53	76,424.53	76,424.53	76,424.53	76,424.53	76,424.53	76,424.53	76,424.53	76,424.53
4087331000	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	0.00	3,422.55	3,422.55	3,422.55	3,422.55	3,422.55	3,422.55	3,422.55	3,422.55	3,422.55	3,422.55	3,422.55	3,422.55
4087332000	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	84,329.00	571.76	84,900.76	84,900.76	84,900.76	84,900.76	84,900.76	84,900.76	84,900.76	84,900.76	84,900.76	84,900.76	84,900.76
4087334000	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	18,070.50	7,884.38	25,954.88	25,954.88	25,954.88	25,954.88	25,954.88	25,954.88	25,954.88	25,954.88	25,954.88	25,954.88	25,954.88
4087336000	2	5	03	E404E10	113	N	2	13407	1																		

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	5,400.00	-4,561.56	838.44	838.44	838.44	838.44	838.44
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	3,060.00	-3,060.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	1,420.00	-1,420.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	3,560.00	-1,933.46	1,626.54	1,626.54	1,626.54	1,626.54	1,626.54
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	1,500.00	-776.16	723.84	723.84	723.84	723.84	723.84
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	3,440.00	-2,147.76	1,292.24	1,292.24	1,292.24	1,292.24	1,292.24
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	1,000.00	428.80	1,428.80	1,428.80	1,428.80	1,428.80	1,428.80
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	15,136.00	-9,653.84	5,482.16	5,482.16	5,482.16	5,482.16	5,482.16
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	2,784.00	-1,765.42	1,018.58	1,018.58	1,018.58	1,018.58	1,018.58
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	396.00	-396.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	16,810.00	-4,144.10	12,665.90	12,665.90	12,665.90	12,665.90	12,665.90
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	3,710.00	7,439.28	11,149.28	11,149.28	11,149.28	11,149.28	11,149.28
4087337000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	4,000.00	-434.81	3,565.19	3,565.19	3,565.19	3,565.19	3,565.19
4087337000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	1,400.00	-1,400.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	0.00	1,169.66	1,169.66	1,169.66	1,169.66	1,169.66	1,169.66
4087337000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	19,706.00	-17,691.68	2,014.32	2,014.32	2,014.32	2,014.32	2,014.32
4087337000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	7,200.00	-7,200.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	2,544.00	-2,544.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	0.00	880.01	880.01	880.01	880.01	880.01	880.01
4087337000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	57,825.00	-57,825.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	180.00	-180.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	4,200.00	-1,853.73	2,346.27	2,346.27	2,346.27	2,346.27	2,346.27
4087337200	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	3,760.00	-1,723.96	2,036.04	2,036.04	2,036.04	2,036.04	2,036.04
4087337200	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	1,600.00	-1,600.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	27,088.00	-6,170.11	20,917.89	20,917.89	20,917.89	20,917.89	20,917.89
4087337200	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	1,500.00	-699.99	800.01	800.01	800.01	800.01	800.01
4087320000	2	5	03	E404E10	287	N	1	21501	1	20	1	5	JF	11	0.00	200.00	200.00	200.00	200.00	200.00	200.00
4087321030	2	5	03	E404E10	287	N	1	21501	1	20	1	5	JF	11	0.00	4,040.00	4,040.00	4,040.00	4,040.00	4,040.00	4,040.00
4087346020	2	5	03	E404E10	287	N	1	21501	1	20	1	5	JF	11	0.00	2,149.00	2,149.00	2,149.00	2,149.00	2,149.00	2,149.00
4087347100	2	5	03	E404E10	287	N	1	21501	1	20	1	5	JF	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	21501	1	20	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087347200	2	5	03	E404E10	287	N	1	21501	1	20	1	5	JF	11	226,500.00	102,069.48	328,569.48	328,569.48	328,569.48	328,569.48	328,569.48
4087332100	2	5	03	E404E10	113	N	2	21501	1	20	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	21501	1	20	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21501	1	20	1	5	JF	11	4,000.00	-1,840.00	2,160.00	2,160.00	2,160.00	2,160.00	2,160.00
4087336000	2	5	03	E404E10	113	N	2	21501	1	20	1	5	JF	11	0.00	8,618.00	8,618.00	8,618.00	8,618.00	8,618.00	8,618.00
4087337000	2	5	03	E404E10	113	N	2	21501	1	20	1	5	JF	11	0.00	3,468.19	3,468.19	3,468.19	3,468.19	3,468.19	3,468.19
4087337000	2	5	03	E404E10	113	N	2	21501	1	20	1	5	JF	11	3,750.00	-3,750.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	21601	1	20	1	5	JF	11	348.00	-348.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	21601	1	20	1	5	JF	11	624.00	-624.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	21601	1	20	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
4087341200	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	9,600.00	-7,547.59	2,052.41	2,052.41	2,052.41	2,052.41	2,052.41
4087341200	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	20,000.00	-11,987.53	8,012.47	8,012.47	8,012.47	8,012.47	8,012.47
4087342000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	84,000.00	-38,805.57	45,194.43	45,194.43	45,194.43	45,194.43	45,194.43
4087342100	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	5,000.00	-4,400.00	600.00	600.00	600.00	600.00	600.00
4087342200	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	8,000.00	-3,151.10	4,848.90	4,848.90	4,548.90	4,548.90	4,548.90
4087346000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	15,000.00	5,021.40	20,021.40	20,021.40	20,021.40	20,021.40	20,021.40
4087346000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	0.00	6,557.50	6,557.50	6,557.50	6,557.50	6,557.50	6,557.50
4087346000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	8,000.00	2,024.80	10,024.80	10,024.80	10,024.80	10,024.80	10,024.80
4087346100	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	17,328.00	-5,775.60	11,552.40	11,552.40	11,552.40	11,552.40	11,552.40
4087346200	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	118,500.00	-37,124.30	81,375.70	81,375.70	78,574.00	78,574.00	78,574.00
4087346300	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	300,000.00	-80,133.23	219,866.77	219,866.77	219,866.77	219,866.77	219,866.77
4087346300	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	500,000.00	-180,708.00	319,292.00	319,292.00	319,292.00	319,292.00	319,292.00
4087346300	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	0.00	1,247.89	1,247.89	1,247.89	1,247.89	1,247.89	1,247.89
4087346300	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	870.00	157.70	1,027.70	1,027.70	1,027.70	1,027.70	1,027.70
4087346300	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	279,477.00	75,319.50	354,796.50	354,796.50	326,930.80	326,930.80	326,930.80
4087346300	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	200,690.00	69,780.76	270,470.76	270,470.76	268,951.56	268,951.56	266,234.26
4087347000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	7,600.00	-1,447.21	6,152.79	6,152.79	6,152.79	6,152.79	6,152.79
4087347100	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	12,300.00	-7,995.51	4,304.49	4,304.49	4,304.49	4,304.49	4,304.49
4087347100	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	5,250.00	-3,593.67	1,656.33	1,656.33	1,656.33	1,656.33	1,656.33
4087347200	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	16,390.00	-13,129.08	3,260.92	3,260.92	3,260.92	3,260.92	3,260.92
4087347300	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	50,000.00	-33,907.46	16,092.54	16,092.54	16,092.54	16,092.54	16,092.54
4087330000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,000.00	-2,004.22	995.78	995.78	995.78	995.78	995.78
4087330000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	13,188.00	3,416.90	16,604.90	16,604.90	16,604.90	16,604.90	16,604.90
4087330010	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	5,000.00	-4,900.00	100.00	100.00	100.00	100.00	100.00
4087330010	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	2,640.00	-2,640.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	2,400.00	-310.81	2,089.19	2,089.19	2,089.19	2,089.19	2,089.19
4087330010	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	2,000.00	-579.52	1,420.48	1,420.48	1,420.48	1,420.48	1,420.48
4087330020	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,500.00	-3,500.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	15,400.00	-3,738.16	11,661.84	11,661.84	11,661.84	11,661.84	11,661.84
4087330100	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	20,900.00	-20,900.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,000.00	-2,541.83	458.17	458.17	458.17	458.17	458.17
4087331100	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	1,500.00	-973.00	527.00	527.00	527.00	527.00	527.00
4087332000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	15,400.00	-11,950.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00
4087332100	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	1,034.00	-1,034.00	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	2,200.00	-2,200.00	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	4,860.00	-4,860.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS								
4087346300	2	5	03	E404E10	287	N	1	35201	1	20	1	5	JF	11	109,480.00	-107,587.19	1,892.81	1,892.81	1,892.81	1,892.81	1,892.81	1,892.81
4087346300	2	5	03	E404E10	287	N	1	35201	1	20	1	5	JF	11	255,600.00	-254,724.20	875.80	875.80	875.80	875.80	875.80	875.80
4087336000	2	5	03	E404E10	113	N	2	35201	1	20	1	5	JF	11	484,341.00	-484,341.00	0.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	35201	1	20	1	5	JF	11	0.00	670.00	670.00	670.00	670.00	670.00	670.00	670.00
4087336000	2	5	03	E404E10	113	N	2	35201	1	20	1	5	JF	11	0.00	17,649.40	17,649.40	17,649.40	17,649.40	17,649.40	17,649.40	17,649.40
4087336000	2	5	03	E404E10	113	N	2	35201	1	20	1	5	JF	11	0.00	114,724.00	114,724.00	114,724.00	114,724.00	114,724.00	114,724.00	114,724.00
4087337000	2	5	03	E404E10	113	N	2	35201	1	20	1	5	JF	11	0.00	7,417.17	7,417.17	7,417.17	7,417.17	7,417.17	7,417.17	7,417.17
4087337000	2	5	03	E404E10	113	N	2	35201	1	20	1	5	JF	11	0.00	22,492.40	22,492.40	22,492.40	22,492.40	22,492.40	22,492.40	22,492.40
4087337000	2	5	03	E404E10	113	N	2	35201	1	20	1	5	JF	11	0.00	149,756.00	149,756.00	149,756.00	149,756.00	149,756.00	149,756.00	149,756.00
4087337200	2	5	03	E404E10	113	N	2	35201	1	20	1	5	JF	11	14,760.00	-14,760.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	35201	1	20	1	5	JF	11	0.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00
4087337200	2	5	03	E404E10	113	N	2	35201	1	20	1	5	JF	11	0.00	2,208.01	2,208.01	2,208.01	2,208.01	2,208.01	2,208.01	2,208.01
4087324100	2	5	03	E404E10	287	N	1	35202	1	20	1	5	JF	11	0.00	544.00	544.00	544.00	544.00	544.00	544.00	544.00
4087324200	2	5	03	E404E10	287	N	1	35202	1	20	1	5	JF	11	32,300.00	-19,726.00	12,574.00	12,574.00	12,574.00	12,574.00	12,574.00	12,574.00
4087324200	2	5	03	E404E10	287	N	1	35202	1	20	1	5	JF	11	0.00	11,760.00	11,760.00	11,760.00	11,760.00	11,760.00	11,760.00	11,760.00
4087324200	2	5	03	E404E10	287	N	1	35202	1	20	1	5	JF	11	0.00	495.00	495.00	495.00	495.00	495.00	495.00	495.00
4087346200	2	5	03	E404E10	287	N	1	35202	1	20	1	5	JF	11	6,000.00	-5,211.20	788.80	788.80	788.80	788.80	788.80	788.80
4087346300	2	5	03	E404E10	287	N	1	35202	1	20	1	5	JF	11	5,000.00	359.20	5,359.20	5,359.20	5,359.20	5,359.20	5,359.20	5,359.20
4087347100	2	5	03	E404E10	287	N	1	35202	1	20	1	5	JF	11	166,500.00	-117,296.86	49,203.14	49,203.14	49,203.14	49,203.14	49,203.14	49,203.14
4087347200	2	5	03	E404E10	287	N	1	35202	1	20	1	5	JF	11	76,100.00	-76,100.00	0.00	0.00	0.00	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	35202	1	20	1	5	JF	11	0.00	5,673.51	5,673.51	5,673.51	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	142,953.00	-141,459.78	1,493.22	1,493.22	1,493.22	1,493.22	1,493.22	1,493.22
4087330100	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	0.00	1,641.61	1,641.61	1,641.61	1,641.61	1,641.61	1,641.61	1,641.61
4087330100	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	415,000.00	-415,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	0.00	367,387.40	367,387.40	367,387.40	232,846.80	232,846.80	232,846.80	232,846.80
4087330100	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	0.00	207,653.92	207,653.92	207,653.92	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	0.00	381,945.96	381,945.96	381,945.96	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	6,014.00	-6,014.00	0.00	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	0.00	398.99	398.99	398.99	398.99	398.99	398.99	398.99
4087333000	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	1,300,000.00	-3,669.40	1,296,330.60	1,296,330.60	1,296,330.60	1,296,330.60	1,296,330.60	1,296,330.60
4087333000	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	0.00	7,207.08	7,207.08	7,207.08	7,207.08	7,207.08	7,207.08	7,207.08
4087333000	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	0.00	7,921.17	7,921.17	7,921.17	7,921.17	7,921.17	7,921.17	7,921.17
4087333300	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	0.00	4,245.58	4,245.58	4,245.58	4,245.58	4,245.58	4,245.58	4,245.58
4087336000	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	0.00	980.00	980.00	980.00	980.00	980.00	980.00	980.00
4087336000	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	0.00	4,060.00	4,060.00	4,060.00	4,060.00	4,060.00	4,060.00	4,060.00
4087336000	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	3,060.00	-3,060.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	4,500.00	-4,500.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	55,420.00	-55,364.50	55.50	55.50	55.50	55.50	55.50	55.50
4087347200	2	5	03	E404E10	287	N	1	35302	1	20	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	35302	1	20	1	5	JF	11	130,000.00	-53,969.99	76,030.01	76,030.01	74,030.01	74,030.01	74,030.01	74,030.01

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087347300	2	5	03	E404E10	287	N	1	35302	1	20	1	5	JF	11	300,000.00	-180,022.49	119,977.51	119,977.51	110,827.80	110,827.80	108,801.29
4087347300	2	5	03	E404E10	287	N	1	35302	1	20	1	5	JF	11	6,000,000.00	160,479.66	6,160,479.66	6,160,479.66	6,160,479.66	6,160,479.66	4,006,043.48
4087337200	2	5	03	E404E10	113	N	2	35302	1	20	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087324100	2	5	03	E404E10	287	N	1	35401	1	20	1	5	JF	11	20,000.00	-19,536.00	464.00	464.00	464.00	464.00	464.00
4087310000	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	0.00	70.00	70.00	70.00	70.00	70.00	70.00
4087320000	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	29,972.00	-20,965.64	9,006.36	9,006.36	9,006.36	9,006.36	9,006.36
4087321000	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	0.00	110.00	110.00	110.00	110.00	110.00	110.00
4087322000	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	0.00	4,177.00	4,177.00	4,177.00	4,177.00	4,177.00	4,177.00
4087323000	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	1,762.00	-1,762.00	0.00	0.00	0.00	0.00	0.00
4087324010	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	4,092.00	-4,092.00	0.00	0.00	0.00	0.00	0.00
4087324100	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	24,000.00	27,661.16	51,661.16	51,661.16	51,661.16	51,661.16	51,661.16
4087324200	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	72,000.00	-68,334.40	3,665.60	3,665.60	3,665.60	3,665.60	3,665.60
4087324300	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	12,000.00	-9,209.40	2,790.60	2,790.60	2,790.60	2,790.60	2,790.60
4087340000	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	25,000.00	-22,981.60	2,018.40	2,018.40	2,018.40	2,018.40	2,018.40
4087342000	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	24,200.00	-21,311.60	2,888.40	2,888.40	2,888.40	2,888.40	2,888.40
4087346000	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	5,500.00	-5,500.00	0.00	0.00	0.00	0.00	0.00
4087346100	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	10,736.00	-5,655.31	5,080.69	5,080.69	0.00	0.00	0.00
4087346200	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	15,600.00	-841.03	14,758.97	14,758.97	14,758.97	14,758.97	14,758.97
4087346300	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	750,000.00	-590,374.78	159,625.22	159,625.22	159,625.22	159,625.22	159,625.22
4087346300	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	80,000.00	-41,500.51	38,499.49	38,499.49	38,499.49	38,499.49	38,499.49
4087346300	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	20,000.00	6,918.45	26,918.45	26,918.45	26,918.45	26,918.45	26,918.45
4087347300	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	0.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00
4087330000	2	5	03	E404E10	113	N	2	35501	1	20	1	5	JF	11	20,000.00	-10,977.79	9,022.21	9,022.21	9,022.21	9,022.21	9,022.21
4087330100	2	5	03	E404E10	113	N	2	35501	1	20	1	5	JF	11	10,000.00	-8,081.00	1,919.00	1,919.00	1,919.00	1,919.00	1,919.00
4087330100	2	5	03	E404E10	113	N	2	35501	1	20	1	5	JF	11	0.00	149.00	149.00	149.00	149.00	149.00	149.00
4087333000	2	5	03	E404E10	113	N	2	35501	1	20	1	5	JF	11	6,017.00	-1,170.40	4,846.60	4,846.60	4,846.60	4,846.60	4,846.60
4087333000	2	5	03	E404E10	113	N	2	35501	1	20	1	5	JF	11	43,718.00	-30,186.60	13,531.40	13,531.40	13,531.40	13,531.40	13,531.40
4087336000	2	5	03	E404E10	113	N	2	35501	1	20	1	5	JF	11	168,201.00	-66,665.78	101,535.22	101,535.22	101,535.22	101,535.22	101,535.22
4087337000	2	5	03	E404E10	113	N	2	35501	1	20	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	35501	1	20	1	5	JF	11	164,815.00	-91,576.97	73,238.03	73,238.03	73,238.03	73,238.03	73,238.03
4087337200	2	5	03	E404E10	113	N	2	35501	1	20	1	5	JF	11	60,000.00	-47,916.52	12,083.48	12,083.48	12,083.48	12,083.48	12,083.48
4087346300	2	5	03	E404E10	287	N	1	35701	1	20	1	5	JF	11	8,824.00	-8,824.00	0.00	0.00	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	35701	1	20	1	5	JF	11	0.00	1,406.81	1,406.81	1,406.81	1,406.81	1,406.81	1,406.81
4087346300	2	5	03	E404E10	287	N	1	35701	1	20	1	5	JF	11	126,878.00	-124,807.55	2,070.45	2,070.45	2,070.45	2,070.45	2,070.45
4087346300	2	5	03	E404E10	287	N	1	35701	1	20	1	5	JF	11	0.00	28,230.82	28,230.82	28,230.82	25,794.82	25,794.82	25,794.82
4087346300	2	5	03	E404E10	287	N	1	35701	1	20	1	5	JF	11	0.00	1,846.65	1,846.65	1,846.65	1,846.65	1,846.65	1,846.65
4087346300	2	5	03	E404E10	287	N	1	35701	1	20	1	5	JF	11	5,000.00	92.30	5,092.30	5,092.30	5,092.30	5,092.30	5,092.30
4087333000	2	5	03	E404E10	113	N	2	35701	1	20	1	5	JF	11	5,000.00	-4,926.48	73.52	73.52	73.52	73.52	73.52

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087322000	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	12,720.00	-12,720.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	181,600.00	-157,566.12	24,033.88	24,033.88	24,033.88	24,033.88	24,033.88
4087322000	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	7,625.00	-7,625.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	5,000.00	-4,559.50	440.50	440.50	440.50	440.50	440.50
4087323000	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	30,800.00	-30,800.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	28,800.00	-24,322.00	4,478.00	4,478.00	4,478.00	4,478.00	4,478.00
4087323000	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	24,000.00	-24,000.00	0.00	0.00	0.00	0.00	0.00
4087323010	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	5,000.00	-3,584.00	1,416.00	1,416.00	1,416.00	1,416.00	1,416.00
4087323040	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	30,000.00	-29,143.57	856.43	856.43	856.43	856.43	856.43
4087324000	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	22,000.00	-15,529.14	6,470.86	6,470.86	6,470.86	6,470.86	6,470.86
4087324000	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	23,000.00	-19,751.00	3,249.00	3,249.00	3,249.00	3,249.00	3,249.00
4087324010	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087324100	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	0.00	271,786.74	271,786.74	271,786.74	271,786.74	271,786.74	271,786.74
4087324100	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	266,500.00	-128,521.44	137,978.56	137,978.56	137,978.56	137,978.56	137,978.56
4087324200	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	4,000.00	-1,425.80	2,574.20	2,574.20	2,574.20	2,574.20	2,574.20
4087324200	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	2,000.00	1,687.80	3,687.80	3,687.80	3,687.80	3,687.80	3,687.80
4087324200	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	21,000.00	-20,764.00	236.00	236.00	236.00	236.00	236.00
4087324200	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	7,993.00	-6,439.25	1,553.75	1,553.75	1,553.75	1,553.75	1,553.75
4087324300	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	28,637.00	-26,087.00	2,550.00	2,550.00	2,550.00	2,550.00	2,550.00
4087324300	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	65,000.00	-65,000.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	40,000.00	-40,000.00	0.00	0.00	0.00	0.00	0.00
4087342100	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	25,000.00	-18,587.44	6,412.56	6,412.56	6,412.56	6,412.56	6,412.56
4087342200	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	26,000.00	-25,450.50	549.50	549.50	549.50	549.50	549.50
4087346100	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	914.00	-914.00	0.00	0.00	0.00	0.00	0.00
4087346200	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	3,000.00	-1,404.00	1,596.00	1,596.00	1,596.00	1,596.00	1,596.00
4087346300	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	0.00	149.00	149.00	149.00	149.00	149.00	149.00
4087346300	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	0.00	3,351.45	3,351.45	3,351.45	3,351.45	3,351.45	3,351.45
4087347000	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	24,000.00	-23,520.00	480.00	480.00	480.00	480.00	480.00
4087347100	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	40,000.00	-40,000.00	0.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00
4087347200	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	43,500.00	-31,199.01	12,300.99	12,300.99	12,300.99	12,300.99	12,300.99
4087347300	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	75,000.00	-72,418.98	2,581.02	2,581.02	2,581.02	2,581.02	2,581.02
4087330000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	5,500.00	-1,351.00	4,149.00	4,149.00	4,149.00	4,149.00	4,149.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	30,000.00	-29,423.13	576.87	576.87	576.87	576.87	576.87
4087330000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	37,506.00	-14,627.49	22,878.51	22,878.51	22,878.51	22,878.51	22,878.51
4087330010	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	12,286.00	-12,286.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087321000	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	2,400.00	-1,670.00	730.00	730.00	730.00	730.00	680.00
4087323000	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	2,000.00	-1,768.00	232.00	232.00	232.00	232.00	232.00
4087323000	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	2,040.00	-2,040.00	0.00	0.00	0.00	0.00	0.00
4087323010	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	1,000.00	-926.00	74.00	74.00	74.00	74.00	74.00
4087324000	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	3,600.00	-3,493.00	107.00	107.00	107.00	107.00	107.00
4087324000	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	500.00	-340.00	160.00	160.00	160.00	160.00	160.00
4087324100	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	0.00	240.00	240.00	240.00	240.00	240.00	240.00
4087324100	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	51,000.00	-46,727.00	4,273.00	4,273.00	4,273.00	4,273.00	4,273.00
4087324200	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	5,500.00	-5,500.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	0.00	37.00	37.00	37.00	37.00	37.00	37.00
4087341200	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	7,508.00	-7,470.00	38.00	38.00	38.00	38.00	38.00
4087342000	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	0.00	15.00	15.00	15.00	15.00	15.00	15.00
4087342100	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	1,500.00	-1,485.00	15.00	15.00	15.00	15.00	15.00
4087342200	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	1,900.00	-1,720.00	180.00	180.00	180.00	180.00	180.00
4087346200	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	5,000.00	-273.00	4,727.00	4,727.00	4,727.00	4,727.00	4,727.00
4087347100	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	3,200.00	-3,161.00	39.00	39.00	39.00	39.00	39.00
4087330000	2	5	03	E404E10	113	N	2	37901	1	20	1	5	JF	11	3,000.00	-2,926.00	74.00	74.00	74.00	74.00	74.00
4087333300	2	5	03	E404E10	113	N	2	37901	1	20	1	5	JF	11	100.00	-100.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37901	1	20	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37901	1	20	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37901	1	20	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37901	1	20	1	5	JF	11	2,400.00	-2,400.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37901	1	20	1	5	JF	11	12,600.00	-12,600.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37901	1	20	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37901	1	20	1	5	JF	11	5,280.00	-5,280.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37901	1	20	1	5	JF	11	2,400.00	-2,400.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37901	1	20	1	5	JF	11	20,000.00	-19,840.00	160.00	160.00	160.00	160.00	160.00
4087337000	2	5	03	E404E10	113	N	2	37901	1	20	1	5	JF	11	600.00	-269.00	331.00	331.00	331.00	331.00	331.00
4087337000	2	5	03	E404E10	113	N	2	37901	1	20	1	5	JF	11	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37901	1	20	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	37901	1	20	1	5	JF	11	3,600.00	-3,600.00	0.00	0.00	0.00	0.00	0.00
4087321040	2	5	03	E404E10	280	N	1	38101	1	20	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	0.00	1,219.00	1,219.00	1,219.00	1,219.00	1,219.00	1,219.00
4087310000	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	56,434.00	-52,284.67	4,149.33	4,149.33	4,149.33	4,149.33	4,149.33
4087320000	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	101,230.00	-61,876.10	39,353.90	39,353.90	39,353.90	39,353.90	39,353.90
4087320000	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	143,520.00	-141,750.00	1,770.00	1,770.00	1,770.00	1,770.00	1,770.00
4087321000	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	104,000.00	-104,000.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	1,501.00	-781.22	719.78	719.78	719.78	719.78	719.78

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087332000	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	405.62	405.62	350.00	350.00	350.00	350.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	152,000.00	152,000.00	151,679.70	151,679.70	151,679.70	151,679.70
4087332000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	32501	1	17	2	5	II	11	0.00	100.22	100.22	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	3,996.40	3,996.40	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	480.50	480.50	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	12,605.50	12,605.50	9,533.20	9,533.20	9,533.20	9,533.20
4087332000	2	5	03	E404E10	113	N	2	37901	1	17	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	7,016.88	7,016.88	3,737.23	1,516.74	1,516.74	1,516.74
4087332000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	13,041.20	13,041.20	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37901	1	17	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	30,822.00	30,822.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	9,191.13	9,191.13	9,167.63	9,167.63	9,167.63	9,167.63
4087332000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	5,808.87	5,808.87	3,940.42	3,940.42	3,940.42	3,940.42
4087332000	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	1,308.17	1,308.17	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	71.03	71.03	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	32701	1	17	2	5	II	11	0.00	12,315.09	12,315.09	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	7,843.00	7,843.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	5,500.00	5,500.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37901	1	17	2	5	II	11	0.00	32.00	32.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	8,875.37	8,875.37	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	56,000.00	56,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	10,000.00	10,000.00	9,855.32	9,855.32	9,855.32	9,855.32
4087332000	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	5,850.00	5,850.00	5,150.00	5,150.00	5,150.00	5,150.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	3,644.00	3,644.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	82,860.00	82,860.00	82,860.00	82,860.00	82,860.00	82,860.00
4087332000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	112,000.00	112,000.00	112,000.00	112,000.00	112,000.00	112,000.00
4087332000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	212,000.00	212,000.00	212,000.00	212,000.00	212,000.00	212,000.00
4087332000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	72,000.00	72,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	17.33	17.33	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,283.22	1,283.22	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	53101	2	17	2	5	II	11	0.00	29,967.35	29,967.35	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13701	1	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	7,952.00	7,952.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	400.00	400.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	13,512.02	13,512.02	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	1,759.79	1,759.79	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	100.00	100.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	56601	2	17	2	5	II	11	0.00	844.28	844.28	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,441.32	1,441.32	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	11,262.01	11,262.01	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087333000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	4,025.00	4,025.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	5,625.25	5,625.25	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	5,625.25	5,625.25	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	5,844.96	5,844.96	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	96,000.00	96,000.00	96,000.00	96,000.00	96,000.00	96,000.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	109,101.11	109,101.11	109,101.11	109,101.11	109,101.11	109,101.11
4087333000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	212,000.00	212,000.00	212,000.00	212,000.00	212,000.00	212,000.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	17	2	5	II	11	0.00	3,238.70	3,238.70	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	703.62	703.62	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	426.14	426.14	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	17	2	5	II	11	0.00	102.81	102.81	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	3,850.00	3,850.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	57.03	57.03	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	1,566.54	1,566.54	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	32701	1	17	2	5	II	11	0.00	4,068.47	4,068.47	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	247.74	247.74	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	39.95	39.95	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	7,000.00	7,000.00	6,182.71	6,182.71	6,182.71	6,182.71
4087333000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	15,000.00	15,000.00	13,565.03	13,565.03	13,565.03	13,565.03
4087333000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	1,241.00	1,241.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	7,182.00	7,182.00	5,897.67	5,897.67	5,897.67	5,897.67
4087333000	2	5	03	E404E10	113	N	2	52101	2	17	2	5	II	11	0.00	9,577.00	9,577.00	7,776.66	7,776.66	7,776.66	7,776.66
4087333000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	243.00	243.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	3,091.39	3,091.39	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	17	2	5	II	11	0.00	1,360.00	1,360.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	69,202.35	69,202.35	66,185.50	60,320.17	60,320.17	60,320.17
4087333000	2	5	03	E404E10	113	N	2	29501	1	17	2	5	II	11	0.00	5,870.16	5,870.16	5,870.10	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	17	2	5	II	11	0.00	600.00	600.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	20,822.00	20,822.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	22201	1	17	2	5	II	11	0.00	834.00	834.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	137,038.62	137,038.62	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	38,525.84	38,525.84	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	85,099.00	85,099.00	85,099.00	85,099.00	85,099.00	85,099.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	2,482.05	2,482.05	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	17	2	5	II	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087333000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	32,000.00	32,000.00	30,434.41	30,434.41	30,434.41	30,434.41
4087333000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	1,000.00	1,000.00	584.86	584.86	584.86	584.86
4087333000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	7,000.00	7,000.00	5,509.91	5,509.91	5,509.91	5,509.91
4087333000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	2,747.00	2,747.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	17	2	5	II	11	0.00	220,000.00	220,000.00	219,995.40	219,995.40	219,995.40	219,995.40
4087333000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	17	2	5	II	11	0.00	16,143.41	16,143.41	15,644.63	15,644.63	15,644.63	15,644.63
4087333000	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	10,721.99	10,721.99	10,193.64	10,193.64	10,193.64	10,193.64
4087333000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	30,822.00	30,822.00	30,821.00	30,821.00	30,821.00	30,821.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	66,239.69	66,239.69	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	17	2	5	II	11	0.00	6,685.58	6,685.58	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	17	2	5	II	11	0.00	1,334.00	1,334.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21201	1	17	2	5	II	11	0.00	543.50	543.50	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	84.22	84.22	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24601	1	17	2	5	II	11	0.00	2,204.70	2,204.70	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24701	1	17	2	5	II	11	0.00	4,754.73	4,754.73	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24901	1	17	2	5	II	11	0.00	30.40	30.40	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	17	2	5	II	11	0.00	5.36	5.36	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	0.45	0.45	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25601	1	17	2	5	II	11	0.00	29.80	29.80	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	2,257.64	2,257.64	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29101	1	17	2	5	II	11	0.00	29.05	29.05	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	17	2	5	II	11	0.00	0.60	0.60	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	900.08	900.08	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	98.84	98.84	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	4,963.65	4,963.65	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37502	1	17	2	5	II	11	0.00	146.79	146.79	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	17	2	5	II	11	0.00	0.35	0.35	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	0.01	0.01	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	0.01	0.01	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	4,648.92	4,648.92	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	73.50	73.50	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	66.32	66.32	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	224.00	224.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	77,000.00	77,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	43,117.38	43,117.38	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	17,946.20	17,946.20	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	8,209.80	8,209.80	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087334000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	10,830.64	10,830.64	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	4,516.92	4,516.92	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21201	1	17	2	5	II	11	0.00	0.41	0.41	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21501	1	17	2	5	II	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	2,229.95	2,229.95	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	1,251.00	1,251.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	11,100.00	11,100.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	38101	1	17	2	5	II	11	0.00	2,124.60	2,124.60	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	561.00	561.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,220.43	1,220.43	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	5,134.01	5,134.01	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	4,114.96	4,114.96	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	890.00	890.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	176.04	176.04	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	3,780.00	3,780.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	1,099.01	1,099.01	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	3,558.88	3,558.88	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	72,000.00	72,000.00	12,000.00	12,000.00	12,000.00	12,000.00
4087334000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	5,687.56	5,687.56	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21501	1	17	2	5	II	11	0.00	2,193.00	2,193.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37901	1	17	2	5	II	11	0.00	153.00	153.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	14,000.00	14,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	24,000.00	24,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	25401	1	17	2	5	II	11	0.00	39,000.00	39,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	53101	2	17	2	5	II	11	0.00	75,000.00	75,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37502	1	17	2	5	II	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33608	1	17	2	5	II	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	1,745.00	1,745.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21201	1	17	2	5	II	11	0.00	1,430.25	1,430.25	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	16,810.00	16,810.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS								
4087334000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	16,641.49	16,641.49	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	4,549.22	4,549.22	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	12,514.00	12,514.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	382.41	382.41	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	23,614.00	23,614.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	1,422.00	1,422.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
4087334000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	4,808.00	4,808.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,285.86	1,285.86	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	697.35	697.35	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	0.01	0.01	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	62.98	62.98	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	14,000.00	14,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	0.79	0.79	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	50.00	50.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	6,589.50	6,589.50	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	0.01	0.01	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	10,136.73	10,136.73	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	8,333.26	8,333.26	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	35,000.00	35,000.00	24,109.58	24,109.58	24,109.58	24,109.58
4087334000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	4,805.22	4,805.22	4,625.13	4,625.13	4,625.13	4,625.13
4087334000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	3,650.00	3,650.00	2,426.19	2,426.19	2,426.19	2,426.19
4087334000	2	5	03	E404E10	113	N	2	29801	1	17	2	5	II	11	0.00	1,730.27	1,730.27	1,112.63	1,112.63	1,112.63	1,112.63
4087334000	2	5	03	E404E10	113	N	2	32701	1	17	2	5	II	11	0.00	7,265.02	7,265.02	7,265.02	7,265.02	7,265.02	7,265.02
4087334000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	101,928.17	101,928.17	70,925.45	70,925.45	70,925.45	70,925.45
4087334000	2	5	03	E404E10	113	N	2	52101	2	17	2	5	II	11	0.00	10,549.49	10,549.49	8,435.22	8,435.22	8,435.22	8,435.22
4087334000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	654.42	654.42	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	3,624.05	3,624.05	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33901	1	17	2	5	II	11	0.00	47,358.85	47,358.85	17,319.99	17,319.99	17,319.99	17,319.99
4087334000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	8,378.00	8,378.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	2,641.15	2,641.15	2,641.15	2,641.15	2,641.15	2,641.15
4087334000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	17,360.00	17,360.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	19,822.00	19,822.00	19,822.00	19,822.00	19,822.00	19,822.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087334000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	22106	1	17	2	5	II	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	244.01	244.01	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	0.36	0.36	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	20,528.72	20,528.72	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	38101	1	17	2	5	II	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	3,820.90	3,820.90	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	4.00	4.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	0.01	0.01	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	658.48	658.48	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	1,774.22	1,774.22	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	7,682.70	7,682.70	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	25401	1	17	2	5	II	11	0.00	647.33	647.33	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	9.81	9.81	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33603	1	17	2	5	II	11	0.00	203.60	203.60	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	4.00	4.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51902	2	17	2	5	II	11	0.00	4,107.00	4,107.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	52101	2	17	2	5	II	11	0.00	703.00	703.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	1,448.08	1,448.08	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	3,304.84	3,304.84	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	3,333.14	3,333.14	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	4,373.49	4,373.49	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	9,784.12	9,784.12	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	0.49	0.49	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	3,333.14	3,333.14	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	3,263.84	3,263.84	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	4,719.49	4,719.49	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	8,674.12	8,674.12	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,868.69	1,868.69	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	1,156.77	1,156.77	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	422.48	422.48	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	6,900.00	6,900.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21501	1	17	2	5	II	11	0.00	533.22	533.22	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	14,400.00	14,400.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	606.00	606.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	4,925.79	4,925.79	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	11,540.00	11,540.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	17,740.00	17,740.00	8,870.00	8,870.00	8,870.00	8,870.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL						POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	17,740.00	17,740.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	17,740.00	17,740.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	39,670.00	39,670.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	39,670.00	39,670.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	87,192.00	87,192.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	87,192.00	87,192.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	118,690.00	118,690.00	49,454.15	49,454.15	49,454.15	49,454.15
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	118,690.00	118,690.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	118,690.00	118,690.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	194.83	194.83	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	32701	1	17	2	5	II	11	0.00	5,752.85	5,752.85	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	5,210.20	5,210.20	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	0.45	0.45	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,937.42	1,937.42	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	327.63	327.63	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	50.00	50.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	32701	1	17	2	5	II	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	31,000.00	31,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	52,500.00	52,500.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00
4087337000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	26,256.58	26,256.58	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	0.99	0.99	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	16,321.82	16,321.82	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	39,481.64	39,481.64	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	21,547.72	21,547.72	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	81,954.41	81,954.41	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	40,000.00	40,000.00	28,616.84	28,616.84	28,616.84	28,616.84
4087337000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	79,981.88	79,981.88	79,981.88	79,981.88	79,981.88	79,981.88
4087337000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	145,992.12	145,992.12	82,462.09	82,462.09	82,462.09	82,462.09
4087337000	2	5	03	E404E10	113	N	2	56501	2	17	2	5	II	11	0.00	24,026.00	24,026.00	24,025.17	24,025.17	24,025.17	24,025.17
4087337000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	13,000.00	13,000.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087337000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	7,196.00	7,196.00	1,404.00	1,404.00	1,404.00	1,404.00
4087337000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	4,955.00	4,955.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37502	1	17	2	5	II	11	0.00	2,045.00	2,045.00	1,440.00	1,440.00	1,440.00	1,440.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	28,422.00	28,422.00	20,400.00	20,400.00	20,400.00	20,400.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	1,321.12	1,321.12	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	650.00	650.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	23,289.66	23,289.66	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	69,264.45	69,264.45	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33902	1	20	2	5	ÑS	11	0.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
4087331000	2	5	03	E404E10	113	N	2	33902	1	20	2	5	ÑS	11	0.00	3,600.00	3,600.00	2,566.27	2,566.27	2,566.27	2,566.27
4087331000	2	5	03	E404E10	113	N	2	33902	1	20	2	5	ÑS	11	0.00	8,628.00	8,628.00	5,645.79	5,645.79	5,645.79	5,645.79
4087331000	2	5	03	E404E10	113	N	2	33902	1	20	2	5	ÑS	11	0.00	13,230.00	13,230.00	12,000.00	12,000.00	12,000.00	12,000.00
4087331000	2	5	03	E404E10	113	N	2	33902	1	20	2	5	ÑS	11	0.00	17,636.00	17,636.00	16,000.00	16,000.00	16,000.00	16,000.00
4087331000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33901	1	20	2	5	ÑS	11	0.00	36,864.00	36,864.00	36,000.00	36,000.00	36,000.00	36,000.00
4087331000	2	5	03	E404E10	113	N	2	33901	1	20	2	5	ÑS	11	0.00	4,105.00	4,105.00	4,000.00	4,000.00	4,000.00	4,000.00
4087331000	2	5	03	E404E10	113	N	2	32701	1	20	2	5	ÑS	11	0.00	30,656.00	30,656.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	32701	1	20	2	5	ÑS	11	0.00	30,655.00	30,655.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33901	1	20	2	5	ÑS	11	0.00	20,002.00	20,002.00	20,000.00	20,000.00	20,000.00	20,000.00
4087331000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33901	1	20	2	5	ÑS	11	0.00	20,002.00	20,002.00	20,000.00	20,000.00	20,000.00	20,000.00
4087331000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33901	1	20	2	5	ÑS	11	0.00	20,002.00	20,002.00	20,000.00	20,000.00	20,000.00	20,000.00
4087331000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	11,000.00	11,000.00	10,601.29	10,601.29	10,601.29	10,601.29
4087331000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	20,000.00	20,000.00	18,206.93	18,206.93	18,206.93	18,206.93
4087331000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	76,440.44	76,440.44	45,000.00	45,000.00	45,000.00	45,000.00
4087331000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	8,777.56	8,777.56	8,777.56	8,777.56	8,777.56	8,777.56
4087331000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	44,000.00	44,000.00	22,408.53	22,408.53	22,408.53	22,408.53
4087331000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33901	1	20	2	5	ÑS	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087331000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33901	1	20	2	5	ÑS	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087331000	2	5	03	E404E10	113	N	2	33901	1	20	2	5	ÑS	11	0.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
4087331000	2	5	03	E404E10	113	N	2	33901	1	20	2	5	ÑS	11	0.00	3,642.00	3,642.00	3,642.00	3,642.00	3,642.00	3,642.00
4087331000	2	5	03	E404E10	113	N	2	33901	1	20	2	5	ÑS	11	0.00	20,300.00	20,300.00	20,000.02	20,000.02	20,000.02	20,000.02
4087331000	2	5	03	E404E10	113	N	2	33901	1	20	2	5	ÑS	11	0.00	4,063.00	4,063.00	4,000.00	4,000.00	4,000.00	4,000.00
4087331000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	58,195.53	58,195.53	58,195.53	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	31,900.00	31,900.00	31,900.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	30,400.00	30,400.00	14,944.98	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	1,300.00	1,300.00	556.80	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	10,108.00	10,108.00	10,108.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	312.62	312.62	312.62	312.62	312.62	312.62
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	300.00	300.00	232.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	324.80	324.80	324.80	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	347.54	347.54	347.54	347.54	347.54	347.54
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	1,357.20	1,357.20	1,357.20	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	250.00	250.00	250.00	250.00	250.00	250.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	1,071.49	1,071.49	1,071.49	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	511.68	511.68	511.68	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	510.40	510.40	510.40	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	401.01	401.01	401.01	401.01	401.01	401.01
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	372.13	372.13	372.13	372.13	372.13	372.13
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	547.98	547.98	547.98	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	466.67	466.67	466.67	466.67	466.67	466.67
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	521.30	521.30	521.30	521.30	521.30	521.30
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	470.50	470.50	470.50	470.50	470.50	470.50
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	556.80	556.80	556.80	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	150.00	150.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	348.00	348.00	348.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	250.00	250.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	900.00	900.00	517.01	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	450.00	450.00	362.96	362.96	362.96	362.96
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	950.00	950.00	806.43	806.43	806.43	806.43
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	1,000.00	1,000.00	497.12	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	250.00	250.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	200.00	200.00	77.08	77.08	77.08	77.08
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	500.00	500.00	480.59	480.59	480.59	480.59
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	1,750.00	1,750.00	1,342.27	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	500.00	500.00	256.88	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	750.00	750.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	447.41	447.41	447.41	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	372.88	372.88	372.88	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	447.41	447.41	447.41	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	393.59	393.59	393.59	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	764.32	764.32	764.32	764.32	764.32	764.32
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	1,000.00	1,000.00	483.84	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	250.00	250.00	158.93	158.93	158.93	158.93
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	250.00	250.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	250.00	250.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	250.00	250.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	838.71	838.71	834.45	834.45	834.45	834.45
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	985.68	985.68	763.63	763.63	763.63	763.63
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	1,000.00	1,000.00	356.29	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	52101	2	20	2	5	ÑS	11	0.00	82,816.00	82,816.00	65,809.58	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	20,007.00	20,007.00	20,007.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	17,739.00	17,739.00	17,700.00	17,700.00	17,700.00	17,700.00
4087332000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	30,000.00	30,000.00	16,000.28	16,000.28	16,000.28	16,000.28
4087332000	2	5	03	E404E10	113	N	2	32701	1	20	2	5	ÑS	11	0.00	73,800.00	73,800.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	32701	1	20	2	5	ÑS	11	0.00	8,214.00	8,214.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	20	2	5	ÑS	11	0.00	32,648.00	32,648.00	32,648.00	32,648.00	32,648.00	32,648.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	23,481.00	23,481.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	50,600.00	50,600.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	18,262.00	18,262.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	66,500.00	66,500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	19,949.00	19,949.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	73,600.00	73,600.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	11,125.00	11,125.00	10,000.00	10,000.00	10,000.00	10,000.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	71,000.00	71,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	21,305.00	21,305.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	62,328.00	62,328.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	62,328.00	62,328.00	44,026.70	44,026.70	44,026.70	44,026.70
4087333000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	2,100.00	2,100.00	977.29	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	48,000.00	48,000.00	15,936.75	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	80,175.13	80,175.13	43,384.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	13,298.24	13,298.24	13,298.24	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	1,160.00	1,160.00	1,160.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	8,280.00	8,280.00	7,889.84	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	23,345.00	23,345.00	19,720.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	10,300.00	10,300.00	7,593.36	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	57,500.00	57,500.00	50,170.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	17,250.00	17,250.00	17,250.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	17,250.00	17,250.00	17,250.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	11,500.00	11,500.00	11,500.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	6,615.00	6,615.00	5,602.80	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	24,621.65	24,621.65	24,621.65	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	4,802.00	4,802.00	4,101.02	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	7,360.00	7,360.00	2,697.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	8,906.63	8,906.63	8,906.63	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	5,750.00	5,750.00	5,750.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	5,750.00	5,750.00	5,750.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	46,878.35	46,878.35	41,871.36	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	750.00	750.00	637.13	637.13	637.13	637.13
4087333000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	2,500.00	2,500.00	170.51	170.51	170.51	170.51
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	46,000.00	46,000.00	24,215.87	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	60,000.00	60,000.00	31,873.51	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	45,000.00	45,000.00	21,692.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	5,750.00	5,750.00	5,750.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	5,750.00	5,750.00	5,750.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	5,750.00	5,750.00	5,750.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	8,000.00	8,000.00	7,772.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	8,000.00	8,000.00	1,240.50	1,240.50	1,240.50	1,240.50
4087333000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	3,000.00	3,000.00	521.30	521.30	521.30	521.30
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	11,604.00	11,604.00	6,356.80	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	11,606.00	11,606.00	6,356.80	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	21,779.00	21,779.00	4,957.90	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	20,000.00	20,000.00	7,076.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	90,000.00	90,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	10,026.52	10,026.52	10,026.52	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	36,520.08	36,520.08	30,000.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	3,178.40	3,178.40	3,178.40	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	20	2	5	ÑS	11	0.00	31,866.00	31,866.00	31,866.00	31,866.00	31,866.00	31,866.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	4,573.47	4,573.47	4,573.47	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	14,650.51	14,650.51	14,650.51	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	3,152.96	3,152.96	1,607.28	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	10,207.06	10,207.06	3,800.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	23,095.00	23,095.00	11,390.51	11,390.51	11,390.51	11,390.51
4087334000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	23,095.00	23,095.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	23,095.00	23,095.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00
4087334000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	36,026.00	36,026.00	36,025.88	36,025.88	36,025.88	36,025.88
4087334000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	ÑS	11	0.00	120,000.00	120,000.00	89,662.20	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	ÑS	11	0.00	210,000.00	210,000.00	161,391.96	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	ÑS	11	0.00	120,000.00	120,000.00	89,662.20	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	ÑS	11	0.00	210,000.00	210,000.00	161,391.96	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	ÑS	11	0.00	150,100.00	150,100.00	107,594.64	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	32701	1	20	2	5	ÑS	11	0.00	9,082.00	9,082.00	9,082.00	9,082.00	9,082.00	9,082.00
4087334000	2	5	03	E404E10	113	N	2	21701	1	20	2	5	ÑS	11	0.00	10,516.99	10,516.99	10,516.99	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087334000	2	5	03	E404E10	113	N	2	21701	1	20	2	5	ÑS	11	0.00	9,782.72	9,782.72	9,782.72	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	32701	1	20	2	5	ÑS	11	0.00	28,060.00	28,060.00	12,732.69	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	ÑS	11	0.00	24,709.97	24,709.97	22,523.72	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51301	2	20	2	5	ÑS	11	0.00	16,000.01	16,000.01	16,000.01	7,176.67	7,176.67	7,176.67
4087334000	2	5	03	E404E10	113	N	2	56501	2	20	2	5	ÑS	11	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	780.29	780.29	780.29	780.29	780.29	780.29
4087334000	2	5	03	E404E10	113	N	2	24801	1	20	2	5	ÑS	11	0.00	1,579.99	1,579.99	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	29201	1	20	2	5	ÑS	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	8,581.03	8,581.03	8,581.03	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	18,103.00	18,103.00	18,103.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	10,000.00	10,000.00	6,430.76	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	8,500.00	8,500.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	5,800.00	5,800.00	4,810.90	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	87,939.00	87,939.00	87,937.96	87,937.96	87,937.96	87,937.96
4087334000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	70,617.00	70,617.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	3,300.00	3,300.00	3,132.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	7,000.00	7,000.00	2,737.37	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	10,000.00	10,000.00	7,424.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	6,000.00	6,000.00	1,484.80	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	9,000.00	9,000.00	2,366.40	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	12,000.00	12,000.00	4,454.40	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	5,100.00	5,100.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29501	1	20	2	5	ÑS	11	0.00	12,000.00	12,000.00	9,929.60	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29501	1	20	2	5	ÑS	11	0.00	2,736.00	2,736.00	2,124.45	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25401	1	20	2	5	ÑS	11	0.00	6,000.00	6,000.00	2,948.53	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25401	1	20	2	5	ÑS	11	0.00	7,200.00	7,200.00	5,011.20	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29501	1	20	2	5	ÑS	11	0.00	2,590.00	2,590.00	1,690.28	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21701	1	20	2	5	ÑS	11	0.00	6,666.00	6,666.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21701	1	20	2	5	ÑS	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21701	1	20	2	5	ÑS	11	0.00	4,500.00	4,500.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21701	1	20	2	5	ÑS	11	0.00	3,334.00	3,334.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	1,140.00	1,140.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	1,140.00	1,140.00	238.03	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	3,810.00	3,810.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	1,010.00	1,010.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	1,900.00	1,900.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	3,300.00	3,300.00	2,088.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	51301	2	20	2	5	ÑS	11	0.00	13,088.00	13,088.00	13,088.00	13,088.00	13,088.00	13,088.00
4087336000	2	5	03	E404E10	113	N	2	51301	2	20	2	5	ÑS	11	0.00	13,336.33	13,336.33	13,336.33	13,336.33	13,336.33	13,336.33
4087336000	2	5	03	E404E10	113	N	2	51301	2	20	2	5	ÑS	11	0.00	17,316.74	17,316.74	17,316.74	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087336000	2	5	03	E404E10	113	N	2	51301	2	20	2	5	ÑS	11	0.00	13,702.39	13,702.39	13,702.39	13,702.39	13,702.39	13,702.39
4087336000	2	5	03	E404E10	113	N	2	51301	2	20	2	5	ÑS	11	0.00	6,164.54	6,164.54	6,164.34	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	32701	1	20	2	5	ÑS	11	0.00	46,500.00	46,500.00	25,099.71	25,099.71	25,099.71	25,099.71
4087336000	2	5	03	E404E10	113	N	2	32701	1	20	2	5	ÑS	11	0.00	15,502.00	15,502.00	8,366.57	8,366.57	8,366.57	8,366.57
4087336000	2	5	03	E404E10	113	N	2	32701	1	20	2	5	ÑS	11	0.00	54,516.00	54,516.00	54,516.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29401	1	20	2	5	ÑS	11	0.00	4,500.00	4,500.00	2,354.64	2,354.64	2,354.64	2,354.64
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	2	5	ÑS	11	0.00	3,000.00	3,000.00	1,379.99	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	3,915.00	3,915.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33901	1	20	2	5	ÑS	11	0.00	3,060.00	3,060.00	3,060.00	3,060.00	3,060.00	3,060.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	4,320.00	4,320.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	2,960.00	2,960.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33901	1	20	2	5	ÑS	11	0.00	3,040.00	3,040.00	3,037.51	3,037.51	3,037.51	3,037.51
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	550.00	550.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33901	1	20	2	5	ÑS	11	0.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	1,750.00	1,750.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33901	1	20	2	5	ÑS	11	0.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	4,800.00	4,800.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	7,500.00	7,500.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	35,000.00	35,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	25,000.00	25,000.00	25,000.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	32701	1	20	2	5	ÑS	11	0.00	68,464.00	68,464.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	32701	1	20	2	5	ÑS	11	0.00	29,516.00	29,516.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	53201	2	20	2	5	ÑS	11	0.00	69,356.40	69,356.40	69,356.40	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21701	1	20	2	5	ÑS	11	0.00	1,133.32	1,133.32	1,133.32	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21701	1	20	2	5	ÑS	11	0.00	644.96	644.96	644.96	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21701	1	20	2	5	ÑS	11	0.00	683.99	683.99	683.99	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21701	1	20	2	5	ÑS	11	0.00	860.72	860.72	860.72	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21701	1	20	2	5	ÑS	11	0.00	1,318.92	1,318.92	1,318.92	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21701	1	20	2	5	ÑS	11	0.00	6,500.00	6,500.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21701	1	20	2	5	ÑS	11	0.00	10,211.33	10,211.33	10,211.33	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21701	1	20	2	5	ÑS	11	0.00	2,500.00	2,500.00	2,500.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	52201	2	20	2	5	ÑS	11	0.00	40,000.00	40,000.00	40,000.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	5,850.00	5,850.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	6,900.00	6,900.00	6,380.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29501	1	20	2	5	ÑS	11	0.00	4,800.00	4,800.00	4,800.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	53101	2	20	2	5	ÑS	11	0.00	1,235.28	1,235.28	1,235.28	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	53101	2	20	2	5	ÑS	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	53101	2	20	2	5	ÑS	11	0.00	7,526.34	7,526.34	7,526.34	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	53101	2	20	2	5	ÑS	11	0.00	4,769.99	4,769.99	4,769.99	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29501	1	20	2	5	ÑS	11	0.00	3,905.41	3,905.41	3,905.41	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087336000	2	5	03	E404E10	113	N	2	29501	1	20	2	5	ÑS	11	0.00	5,921.71	5,921.71	5,912.71	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	32701	1	20	2	5	ÑS	11	0.00	39,000.00	39,000.00	23,169.70	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	2,166.88	2,166.88	2,166.88	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24601	1	20	2	5	ÑS	11	0.00	4,200.00	4,200.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	1,100.00	1,100.00	886.70	886.70	886.70	886.70
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	3,571.52	3,571.52	3,571.52	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	4,222.40	4,222.40	4,222.40	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	1,169.28	1,169.28	1,169.28	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24601	1	20	2	5	ÑS	11	0.00	1,000.00	1,000.00	591.31	591.31	591.31	591.31
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	1,714.29	1,714.29	1,714.29	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24601	1	20	2	5	ÑS	11	0.00	2,269.96	2,269.96	1,401.28	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24601	1	20	2	5	ÑS	11	0.00	600.00	600.00	98.45	98.45	98.45	98.45
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	2,973.66	2,973.66	2,973.66	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	650.00	650.00	226.41	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	2,460.00	2,460.00	1,271.36	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	10,285.67	10,285.67	10,285.67	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	4,216.00	4,216.00	2,140.36	2,140.36	2,140.36	2,140.36
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	1,329.00	1,329.00	1,148.25	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	3,214.37	3,214.37	3,214.37	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	2,200.00	2,200.00	591.60	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	51901	2	20	2	5	ÑS	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	35,126.60	35,126.60	35,126.60	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	11,069.00	11,069.00	11,069.00	11,069.00	11,069.00	11,069.00
4087336000	2	5	03	E404E10	113	N	2	33902	1	20	2	5	ÑS	11	0.00	30,000.00	30,000.00	29,999.92	29,999.92	29,999.92	29,999.92
4087336000	2	5	03	E404E10	113	N	2	38301	1	20	2	5	ÑS	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	32701	1	20	2	5	ÑS	11	0.00	3,381.00	3,381.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	5,634.00	5,634.00	5,356.88	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	32701	1	20	2	5	ÑS	11	0.00	4,000.00	4,000.00	3,451.95	3,451.95	3,451.95	3,451.95
4087336000	2	5	03	E404E10	113	N	2	52301	2	20	2	5	ÑS	11	0.00	11,219.00	11,219.00	9,740.52	9,740.52	9,740.52	9,740.52
4087336000	2	5	03	E404E10	113	N	2	21201	1	20	2	5	ÑS	11	0.00	1,299.00	1,299.00	918.72	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	32701	1	20	2	5	ÑS	11	0.00	2,232.00	2,232.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	8,506.00	8,506.00	8,506.00	8,506.00	8,506.00	8,506.00
4087336000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
4087336000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
4087336000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
4087336000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	9,381.00	9,381.00	9,381.00	9,381.00	9,381.00	9,381.00
4087336000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	9,381.00	9,381.00	9,381.00	9,381.00	9,381.00	9,381.00
4087336000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	9,381.00	9,381.00	9,381.00	9,381.00	9,381.00	9,381.00
4087336000	2	5	03	E404E10	113	N	2	38301	1	20	2	5	ÑS	11	0.00	4,500.00	4,500.00	1,160.00	1,160.00	1,160.00	1,160.00
4087336000	2	5	03	E404E10	113	N	2	38301	1	20	2	5	ÑS	11	0.00	1,271.00	1,271.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	ÑS	11	0.00	41,300.00	41,300.00	41,300.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087336000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	ÑS	11	0.00	4,802.72	4,802.72	4,751.36	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	52101	2	20	2	5	ÑS	11	0.00	26,080.00	26,080.00	16,103.96	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29401	1	20	2	5	ÑS	11	0.00	4,097.28	4,097.28	2,627.63	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	52901	2	20	2	5	ÑS	11	0.00	48,840.00	48,840.00	43,591.35	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	51301	2	20	2	5	ÑS	11	0.00	76,776.00	76,776.00	28,706.66	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	51301	2	20	2	5	ÑS	11	0.00	6,401.00	6,401.00	2,392.22	2,392.22	2,392.22	2,392.22
4087337000	2	5	03	E404E10	113	N	2	33902	1	20	2	5	ÑS	11	0.00	6,860.00	6,860.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33902	1	20	2	5	ÑS	11	0.00	5,145.00	5,145.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33902	1	20	2	5	ÑS	11	0.00	4,590.00	4,590.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33902	1	20	2	5	ÑS	11	0.00	1,716.00	1,716.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33902	1	20	2	5	ÑS	11	0.00	4,590.00	4,590.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	20	2	5	ÑS	11	0.00	6,400.00	6,400.00	6,219.01	6,219.01	6,219.01	6,219.01
4087337000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	43,000.00	43,000.00	40,441.50	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	56501	2	20	2	5	ÑS	11	0.00	6,775.00	6,775.00	6,775.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	52901	2	20	2	5	ÑS	11	0.00	16,060.00	16,060.00	16,054.40	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	56501	2	20	2	5	ÑS	11	0.00	8,134.00	8,134.00	7,710.00	7,710.00	7,710.00	7,710.00
4087337000	2	5	03	E404E10	113	N	2	52101	2	20	2	5	ÑS	11	0.00	11,071.00	11,071.00	8,013.28	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	9,000.00	9,000.00	6,322.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	52901	2	20	2	5	ÑS	11	0.00	55,140.00	55,140.00	42,886.36	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	20	2	5	ÑS	11	0.00	700.00	700.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	52101	2	20	2	5	ÑS	11	0.00	1,247.00	1,247.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	20	2	5	ÑS	11	0.00	980.00	980.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	52901	2	20	2	5	ÑS	11	0.00	20,000.00	20,000.00	15,554.44	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	52101	2	20	2	5	ÑS	11	0.00	10,000.00	10,000.00	8,593.28	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	ÑS	11	0.00	65,268.20	65,268.20	65,221.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	52101	2	20	2	5	ÑS	11	0.00	11,200.00	11,200.00	9,844.92	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	52301	2	20	2	5	ÑS	11	0.00	43,331.80	43,331.80	41,600.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	52901	2	20	2	5	ÑS	11	0.00	111,924.00	111,924.00	85,772.72	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	24801	1	20	2	5	ÑS	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	56501	2	20	2	5	ÑS	11	0.00	30,724.92	30,724.92	30,724.92	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	58301	2	20	2	5	ÑS	11	0.00	92,000.00	92,000.00	69,686.16	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	1,653.82	1,653.82	1,653.82	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	5,879.54	5,879.54	5,879.54	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	5,800.00	5,800.00	5,800.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	2,384.98	2,384.98	2,245.42	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	6,381.66	6,381.66	6,381.66	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	52301	2	20	2	5	ÑS	11	0.00	69,790.00	69,790.00	58,577.37	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	52301	2	20	2	5	ÑS	11	0.00	138,320.00	138,320.00	128,613.84	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	52101	2	20	2	5	ÑS	11	0.00	27,083.00	27,083.00	19,575.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	52301	2	20	2	5	ÑS	11	0.00	47,300.00	47,300.00	32,765.36	32,765.36	32,765.36	32,765.36
4087337000	2	5	03	E404E10	113	N	2	52301	2	20	2	5	ÑS	11	0.00	19,451.08	19,451.08	16,599.52	16,599.52	16,599.52	16,599.52
4087337000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	74,400.00	74,400.00	55,503.00	55,503.00	55,503.00	55,503.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS									
4087337000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4087337000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	9,297.00	9,297.00	9,297.00	9,297.00	9,297.00	9,297.00	9,297.00	
4087337000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	ÑS	11	0.00	114,504.00	114,504.00	110,981.84	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	33401	1	20	2	5	ÑS	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	33901	1	20	2	5	ÑS	11	0.00	31,997.00	31,997.00	31,997.00	31,997.00	31,997.00	31,997.00	31,997.00	31,997.00
4087347000	2	5	03	E404E10	287	N	1	21701	1	20	2	5	ÑS	11	0.00	7,000.00	7,000.00	5,945.21	5,945.21	5,945.21	5,945.21	5,945.21	5,945.21
4087347000	2	5	03	E404E10	287	N	1	21701	1	20	2	5	ÑS	11	0.00	21,000.00	21,000.00	13,808.09	11,506.74	11,506.74	11,506.74	11,506.74	11,506.74
4087347000	2	5	03	E404E10	287	N	1	21701	1	20	2	5	ÑS	11	0.00	21,000.00	21,000.00	16,109.43	13,808.08	13,808.08	13,808.08	13,808.08	13,808.08
4087347000	2	5	03	E404E10	287	N	1	52101	2	20	2	5	ÑS	11	0.00	22,672.00	22,672.00	20,053.66	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	33401	1	20	2	5	ÑS	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	33901	1	20	2	5	ÑS	11	0.00	31,997.00	31,997.00	31,997.00	31,997.00	31,997.00	31,997.00	31,997.00	31,997.00
4087347000	2	5	03	E404E10	287	N	1	52101	2	20	2	5	ÑS	11	0.00	54,394.00	54,394.00	0.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	52101	2	20	2	5	ÑS	11	0.00	54,395.00	54,395.00	0.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	51501	2	20	2	5	ÑS	11	0.00	1,093,377.62	1,093,377.62	1,093,376.75	806,087.75	806,087.75	806,087.75	806,087.75	806,087.75
4087347000	2	5	03	E404E10	287	N	1	24601	1	20	2	5	ÑS	11	0.00	705,000.00	705,000.00	445,674.80	386,511.92	386,511.92	386,511.92	386,511.92	386,511.92
4087347000	2	5	03	E404E10	287	N	1	51501	2	20	2	5	ÑS	11	0.00	92,621.38	92,621.38	92,621.38	92,621.38	92,621.38	92,621.38	92,621.38	92,621.38
4087347000	2	5	03	E404E10	287	N	1	51501	2	20	2	5	ÑS	11	0.00	432,451.06	432,451.06	401,257.90	376,620.61	376,620.61	376,620.61	376,620.61	376,620.61
4087347000	2	5	03	E404E10	287	N	1	51501	2	20	2	5	ÑS	11	0.00	239,477.94	239,477.94	227,928.04	227,928.04	227,928.04	227,928.04	227,928.04	227,928.04
4087347000	2	5	03	E404E10	287	N	1	51501	2	20	2	5	ÑS	11	0.00	255,973.00	255,973.00	157,068.27	157,068.27	157,068.27	157,068.27	157,068.27	157,068.27
4087347000	2	5	03	E404E10	287	N	1	33401	1	20	2	5	ÑS	11	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
4087347000	2	5	03	E404E10	287	N	1	32701	1	20	2	5	ÑS	11	0.00	33,191.00	33,191.00	3,630.20	3,630.20	3,630.20	3,630.20	3,630.20	3,630.20
4087347000	2	5	03	E404E10	287	N	1	33401	1	20	2	5	ÑS	11	0.00	31,997.00	31,997.00	31,995.90	31,995.90	31,995.90	31,995.90	31,995.90	31,995.90
4087347000	2	5	03	E404E10	287	N	1	33401	1	20	2	5	ÑS	11	0.00	31,997.00	31,997.00	31,995.90	31,995.90	31,995.90	31,995.90	31,995.90	31,995.90
4087331000	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	7.44	7.44	0.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	0.03	0.03	0.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51101	2	18	2	5	II	11	0.00	307.60	307.60	0.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	52101	2	18	2	5	II	11	0.00	0.74	0.74	0.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	23.10	23.10	0.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	15,088.20	15,088.20	8,146.42	8,146.42	8,146.42	8,146.42	8,146.42	8,146.42
4087332000	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	184,788.00	184,788.00	112,926.00	112,926.00	112,926.00	112,926.00	112,926.00	112,926.00
4087332000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	227.09	227.09	0.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	26101	1	18	2	5	II	11	0.00	650.28	650.28	0.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33902	1	18	2	5	II	11	0.00	18,757.00	18,757.00	0.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29401	1	18	2	5	II	11	0.00	78.38	78.38	0.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51101	2	18	2	5	II	11	0.00	1,257.60	1,257.60	0.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	812.58	812.58	0.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	62.16	62.16	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	18	2	5	II	11	0.00	11,874.89	11,874.89	11,874.89	11,874.89	11,874.89	11,874.89	11,874.89	11,874.89
4087333000	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	1,899.00	1,899.00	1,899.00	1,899.00	1,899.00	1,899.00	1,899.00	1,899.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	18	2	5	II	11	0.00	1,090.13	1,090.13	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51101	2	18	2	5	II	11	0.00	4,914.79	4,914.79	0.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087333000	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	748.46	748.46	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	18	2	5	II	11	0.00	22,158.32	22,158.32	22,158.32	22,158.32	22,158.32	22,158.32
4087333000	2	5	03	E404E10	113	N	2	25501	1	18	2	5	II	11	0.00	2,670.67	2,670.67	2,670.67	2,670.67	2,670.67	2,670.67
4087333000	2	5	03	E404E10	113	N	2	26101	1	18	2	5	II	11	0.00	284.01	284.01	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11	0.00	293.80	293.80	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	18	2	5	II	11	0.00	352.00	352.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	18	2	5	II	11	0.00	93.54	93.54	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	18	2	5	II	11	0.00	18.88	18.88	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	1.30	1.30	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	38.61	38.61	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	18	2	5	II	11	0.00	99.80	99.80	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37502	1	18	2	5	II	11	0.00	78.72	78.72	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	18	2	5	II	11	0.00	61.00	61.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	18	2	5	II	11	0.00	455.81	455.81	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	18	2	5	II	11	0.00	4,764.01	4,764.01	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	18	2	5	II	11	0.00	828.38	828.38	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	18	2	5	II	11	0.00	26.68	26.68	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	113.46	113.46	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	52.05	52.05	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	1,403.00	1,403.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	102.27	102.27	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	20.60	20.60	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51101	2	18	2	5	II	11	0.00	5.60	5.60	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	14.63	14.63	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	329.00	329.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	300.77	300.77	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51101	2	18	2	5	II	11	0.00	3,733.52	3,733.52	3,717.80	3,717.80	3,717.80	3,717.80
4087334000	2	5	03	E404E10	113	N	2	37101	1	18	2	5	II	11	0.00	0.40	0.40	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11	0.00	10.00	10.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	32701	1	18	2	5	II	11	0.00	0.11	0.11	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	92.66	92.66	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11	0.00	29.04	29.04	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	22106	1	18	2	5	II	11	0.00	838.36	838.36	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	26101	1	18	2	5	II	11	0.00	9,643.15	9,643.15	3,000.00	3,000.00	3,000.00	3,000.00
4087334000	2	5	03	E404E10	113	N	2	37201	1	18	2	5	II	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11	0.00	3,075.00	3,075.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37502	1	18	2	5	II	11	0.00	4,585.00	4,585.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37901	1	18	2	5	II	11	0.00	4,913.00	4,913.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	38101	1	18	2	5	II	11	0.00	2,994.49	2,994.49	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	2.00	2.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	1.00	1.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087331000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
4087331000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
4087331000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00
4087331000	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	9,675.47	9,675.47	9,501.49	9,501.49	9,501.49	9,501.49
4087331000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	27,324.53	27,324.53	27,324.53	27,324.53	27,324.53	27,324.53
4087331000	2	5	03	E404E10	113	N	2	51201	2	19	2	5	II	11	0.00	3,000.00	3,000.00	2,066.05	2,066.05	2,066.05	2,066.05
4087331000	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	32701	1	19	2	5	II	11	0.00	15,308.95	15,308.95	15,308.95	15,308.95	15,308.95	15,308.95
4087331000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	34,691.05	34,691.05	34,690.95	34,690.95	34,690.95	34,690.95
4087331000	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	22,000.00	22,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	2,200.00	2,200.00	1,559.30	1,559.30	1,559.30	1,559.30
4087331000	2	5	03	E404E10	113	N	2	26101	1	19	2	5	II	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37502	1	19	2	5	II	11	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	13,000.00	13,000.00	6,900.00	6,900.00	6,900.00	6,900.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	3,500.00	3,500.00	609.90	609.90	609.90	609.90
4087331000	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	6,499.00	6,499.00	2,653.20	2,653.20	2,653.20	2,653.20
4087331000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	1.00	1.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	19,266.00	19,266.00	15,408.00	15,408.00	15,408.00	15,408.00
4087331000	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	6,000.00	6,000.00	5,305.53	5,305.53	5,305.53	5,305.53
4087331000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	3,592.00	3,592.00	855.00	855.00	855.00	855.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	28,500.00	28,500.00	23,613.83	23,613.83	23,613.83	23,613.83
4087331000	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	38301	1	19	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	32701	1	19	2	5	II	11	0.00	20,000.00	20,000.00	15,308.95	15,308.95	15,308.95	15,308.95
4087331000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	50,000.00	50,000.00	41,923.58	41,923.58	41,923.58	41,923.58
4087331000	2	5	03	E404E10	113	N	2	52101	2	19	2	5	II	11	0.00	8,000.00	8,000.00	7,776.66	7,776.66	7,776.66	7,776.66
4087331000	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	14,000.00	14,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37201	1	19	2	5	II	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	1,548.26	1,548.26	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	5,424.00	5,424.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	20,548.00	20,548.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	29,000.00	29,000.00	22,590.91	22,590.91	22,590.91	22,590.91

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087331000	2	5	03	E404E10	113	N	2	52101	2	19	2	5	II	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	8,000.00	8,000.00	2,553.50	2,553.50	2,553.50	2,553.50
4087331000	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	7,800.00	7,800.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37601	1	19	2	5	II	11	0.00	4,200.00	4,200.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	38301	1	19	2	5	II	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	19,006.90	19,006.90	19,006.90	19,006.90	19,006.90	19,006.90
4087331000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	250.00	250.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	32701	1	19	2	5	II	11	0.00	30,193.38	30,193.38	30,193.38	30,193.38	30,193.38	30,193.38
4087331000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	68,056.62	68,056.62	64,548.09	64,548.09	64,548.09	64,548.09
4087331000	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	13,000.00	13,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	22,000.00	22,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	26101	1	19	2	5	II	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	32701	1	19	2	5	II	11	0.00	13,000.00	13,000.00	11,736.34	11,736.34	11,736.34	11,736.34
4087331000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	15,000.00	15,000.00	8,550.37	8,550.37	8,550.37	8,550.37
4087331000	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	8,000.00	8,000.00	6,779.10	6,779.10	6,779.10	6,779.10
4087331000	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37601	1	19	2	5	II	11	0.00	5,200.00	5,200.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	38301	1	19	2	5	II	11	0.00	4,800.00	4,800.00	3,000.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	23,116.50	23,116.50	17,979.50	17,979.50	17,979.50	17,979.50
4087331000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	72,466.02	72,466.02	72,466.02	72,466.02	72,466.02	72,466.02
4087331000	2	5	03	E404E10	113	N	2	52101	2	19	2	5	II	11	0.00	2,533.98	2,533.98	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37201	1	19	2	5	II	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	13,000.00	13,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
4087331000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
4087331000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00
4087331000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
4087331000	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	15,000.00	15,000.00	13,229.66	13,229.66	13,229.66	13,229.66
4087331000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	25,000.00	25,000.00	23,562.35	23,562.35	23,562.35	23,562.35
4087331000	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	38301	1	19	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087331000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	50,000.00	50,000.00	43,977.69	43,977.69	43,977.69	43,977.69
4087331000	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	17,000.00	17,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37201	1	19	2	5	II	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	8,000.00	8,000.00	4,241.29	1,917.14	1,917.14	266.46
4087331000	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	17,000.00	17,000.00	14,641.08	14,122.23	14,122.23	1,699.43
4087331000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	15,822.00	15,822.00	15,000.00	15,000.00	15,000.00	15,000.00
4087331000	2	5	03	E404E10	113	N	2	51201	2	19	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	25,000.00	25,000.00	11,991.69	11,991.69	11,991.69	11,991.69
4087331000	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	19,264.50	19,264.50	19,264.50	19,264.50	19,264.50	19,264.50
4087331000	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	14,358.60	14,358.60	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21701	1	19	2	5	II	11	0.00	5,800.00	5,800.00	617.70	617.70	617.70	617.70
4087331000	2	5	03	E404E10	113	N	2	32701	1	19	2	5	II	11	0.00	9,200.00	9,200.00	5,868.17	5,868.17	5,868.17	5,868.17
4087331000	2	5	03	E404E10	113	N	2	52101	2	19	2	5	II	11	0.00	29,000.00	29,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	52301	2	19	2	5	II	11	0.00	16,000.00	16,000.00	15,045.27	15,045.27	15,045.27	15,045.27
4087331000	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	26101	1	19	2	5	II	11	0.00	6,811.13	6,811.13	6,811.13	6,811.13	6,811.13	6,811.13
4087331000	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	1,193.40	1,193.40	1,076.00	1,076.00	1,076.00	1,076.00
4087331000	2	5	03	E404E10	113	N	2	38101	1	19	2	5	II	11	0.00	4,912.00	4,912.00	4,854.04	4,116.19	4,116.19	4,116.19
4087331000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	4,840.00	4,840.00	3,269.00	3,269.00	3,269.00	3,269.00
4087331000	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	25501	1	19	2	5	II	11	0.00	7,350.08	7,350.08	5,416.18	5,416.18	5,416.18	5,416.18
4087331000	2	5	03	E404E10	113	N	2	37201	1	19	2	5	II	11	0.00	5,000.00	5,000.00	3,200.00	3,200.00	3,200.00	3,200.00
4087331000	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	5,000.00	5,000.00	2,800.00	2,800.00	2,800.00	2,800.00
4087331000	2	5	03	E404E10	113	N	2	32701	1	19	2	5	II	11	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087331000	2	5	03	E404E10	113	N	2	59101	2	19	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	5,768.00	5,768.00	3,962.51	3,962.51	3,962.51	3,962.51
4087331000	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	1,250.00	1,250.00	1,249.99	1,249.99	1,249.99	1,249.99
4087331000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	27,982.00	27,982.00	27,478.12	27,478.12	27,478.12	27,478.12
4087332000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	30,000.00	30,000.00	23,803.20	23,803.20	23,803.20	23,803.20
4087332000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	3,781.00	3,781.00	3,781.00	3,781.00	3,781.00	3,781.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	36,219.00	36,219.00	27,048.68	27,048.68	27,048.68	27,048.68
4087332000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	24,011.00	24,011.00	24,010.99	24,010.99	24,010.99	24,010.99
4087332000	2	5	03	E404E10	113	N	2	51201	2	19	2	5	II	11	0.00	10,000.00	10,000.00	6,962.02	6,962.02	6,962.02	6,962.02
4087332000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	30,000.00	30,000.00	26,781.49	26,781.49	26,781.49	26,781.49
4087332000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	10,000.00	10,000.00	9,567.76	9,567.76	9,567.76	9,567.76
4087332000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	9,982.10	9,982.10	9,982.10	9,982.10	9,982.10	9,982.10
4087332000	2	5	03	E404E10	113	N	2	56501	2	19	2	5	II	11	0.00	17.90	17.90	0.00	0.00	0.00	0.00

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4087333000	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	12,000.00	12,000.00	11,484.00	11,484.00	11,484.00	11,484.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	28,000.00	28,000.00	24,899.64	24,899.64	24,899.64	24,899.64
4087333000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	19	2	5	II	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	10,000.00	10,000.00	9,713.84	9,713.84	9,713.84	9,713.84
4087333000	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	15,000.00	15,000.00	12,163.47	12,163.47	12,163.47	12,163.47
4087333000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	28,344.00	28,344.00	19,950.84	19,950.84	19,950.84	19,950.84
4087333000	2	5	03	E404E10	113	N	2	52101	2	19	2	5	II	11	0.00	11,656.00	11,656.00	11,655.12	11,655.12	11,655.12	11,655.12
4087334000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	1,564.74	1,564.74	1,498.88	1,498.88	1,498.88	1,498.88
4087334000	2	5	03	E404E10	113	N	2	52101	2	19	2	5	II	11	0.00	8,435.26	8,435.26	8,435.22	8,435.22	8,435.22	8,435.22
4087334000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	1,102.00	1,102.00	1,102.00	1,102.00	1,102.00	1,102.00
4087334000	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	28,898.00	28,898.00	25,984.50	25,984.50	25,984.50	25,984.50
4087334000	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	30,000.00	30,000.00	26,030.40	26,030.40	26,030.40	26,030.40
4087334000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	30,000.00	30,000.00	29,961.66	29,961.66	29,961.66	29,961.66
4087334000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	35,000.00	35,000.00	31,014.47	31,014.47	31,014.47	31,014.47
4087334000	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	4,000.00	4,000.00	3,883.34	3,883.34	3,883.34	3,883.34
4087334000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	6,000.00	6,000.00	4,872.06	4,872.06	4,872.06	4,872.06
4087334000	2	5	03	E404E10	113	N	2	35201	1	19	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	11,540.00	11,540.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	17,740.00	17,740.00	4,350.00	4,350.00	4,350.00	4,350.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	17,740.00	17,740.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	17,740.00	17,740.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	39,670.00	39,670.00	19,835.00	19,835.00	19,835.00	19,835.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	39,670.00	39,670.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	39,670.00	39,670.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	87,192.00	87,192.00	36,330.00	36,330.00	36,330.00	36,330.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	87,192.00	87,192.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	87,192.00	87,192.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	166,167.00	166,167.00	69,236.25	69,236.25	69,236.25	69,236.25
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	166,167.00	166,167.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	166,167.00	166,167.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	87,192.00	87,192.00	36,330.00	36,330.00	36,330.00	36,330.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	34,744.21	34,744.21	19,835.00	19,835.00	19,835.00	19,835.00
4087336000	2	5	03	E404E10	113	N	2	29401	1	19	2	5	II	11	0.00	3,910.28	3,910.28	3,910.28	3,910.28	3,910.28	3,910.28
4087336000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	36,088.86	36,088.86	36,088.86	36,088.86	36,088.86	36,088.86
4087336000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	5,092.69	5,092.69	5,092.69	5,092.69	5,092.69	5,092.69
4087336000	2	5	03	E404E10	113	N	2	51902	2	19	2	5	II	11	0.00	1,907.31	1,907.31	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087336000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	27,000.00	27,000.00	25,602.02	25,602.02	25,602.02	25,602.02
4087336000	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	1,796.98	1,796.98	1,796.96	1,796.96	1,796.96	1,796.96
4087336000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	4,203.02	4,203.02	3,934.10	3,934.10	3,934.10	3,934.10
4087336000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	25,000.00	25,000.00	20,590.01	20,590.01	20,590.01	20,590.01
4087336000	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	15,000.00	15,000.00	13,634.92	13,634.92	13,634.92	13,634.92
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	11,540.00	11,540.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	17,740.00	17,740.00	4,520.00	4,520.00	4,520.00	4,520.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	17,740.00	17,740.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	17,740.00	17,740.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	39,670.00	39,670.00	24,185.00	24,185.00	24,185.00	24,185.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	39,670.00	39,670.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	39,670.00	39,670.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	39,670.00	39,670.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	261,576.00	261,576.00	36,330.00	36,330.00	36,330.00	36,330.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	841.00	841.00	841.00	841.00	841.00	841.00
4087337000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	30,659.00	30,659.00	29,244.72	29,244.72	29,244.72	29,244.72
4087337000	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	8,500.00	8,500.00	8,277.69	8,277.69	8,277.69	8,277.69
4087337000	2	5	03	E404E10	113	N	2	29401	1	19	2	5	II	11	0.00	1,402.70	1,402.70	1,402.70	1,402.70	1,402.70	1,402.70
4087337000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	34,597.30	34,597.30	34,597.30	34,597.30	34,597.30	34,597.30
4087337000	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	4,000.00	4,000.00	3,404.34	3,404.34	3,404.34	3,404.34
4087337000	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	19	2	5	II	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	30,822.00	30,822.00	26,000.00	26,000.00	26,000.00	26,000.00
4087337000	2	5	03	E404E10	113	N	2	29401	1	19	2	5	II	11	0.00	7,577.79	7,577.79	7,577.79	7,577.79	7,577.79	7,577.79
4087337000	2	5	03	E404E10	113	N	2	32701	1	19	2	5	II	11	0.00	5,868.17	5,868.17	5,868.17	5,868.17	5,868.17	5,868.17
4087337000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	19,422.21	19,422.21	13,466.44	13,466.44	13,466.44	13,466.44
4087337000	2	5	03	E404E10	113	N	2	52101	2	19	2	5	II	11	0.00	7,000.00	7,000.00	5,544.45	5,544.45	5,544.45	5,544.45
4087337000	2	5	03	E404E10	113	N	2	59101	2	19	2	5	II	11	0.00	131.83	131.83	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	25,227.40	25,227.40	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37601	1	19	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	19	2	5	II	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	19	2	5	II	11	0.00	7,000.00	7,000.00	3,155.20	3,155.20	3,155.20	3,155.20
4087337000	2	5	03	E404E10	113	N	2	32501	1	19	2	5	II	11	0.00	10,000.00	10,000.00	4,801.75	4,801.75	4,801.75	4,801.75
4087337000	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	30,509.40	30,509.40	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37201	1	19	2	5	II	11	0.00	330.00	330.00	330.00	330.00	330.00	330.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	18,344.80	18,344.80	15,698.01	15,698.01	15,698.01	15,698.01
4087337000	2	5	03	E404E10	113	N	2	37601	1	19	2	5	II	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	2,511.40	2,511.40	524.32	524.32	524.32	524.32
4087337000	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	7,362.00	7,362.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS									
4087336000	2	5	03	E404E10	113	N	2	32701	1	19	2	5	JN	11	0.00	258,458.63	258,458.63	258,458.63	258,458.63	258,458.63	258,458.63	258,458.63
4087347000	2	5	03	E404E10	287	N	1	51902	2	19	2	5	JN	11	0.00	12,710.00	12,710.00	12,710.00	12,710.00	12,710.00	12,710.00	12,710.00
4087347000	2	5	03	E404E10	287	N	1	52901	2	19	2	5	JN	11	0.00	54,606.77	54,606.77	54,606.77	54,606.77	54,606.77	54,606.77	54,606.77
4087347000	2	5	03	E404E10	287	N	1	51501	2	19	2	5	JN	11	0.00	53,550.00	53,550.00	53,550.00	53,550.00	53,550.00	53,550.00	53,550.00
4087347000	2	5	03	E404E10	287	N	1	51501	2	19	2	5	JN	11	0.00	17,932.22	17,932.22	17,932.22	17,932.22	17,932.22	17,932.22	17,932.22
4087347000	2	5	03	E404E10	287	N	1	51902	2	19	2	5	JN	11	0.00	18,900.00	18,900.00	18,900.00	18,900.00	18,900.00	18,900.00	18,900.00
4087331000	2	5	03	E404E10	113	N	2	17102	1	19	2	5	JP	11	0.00	136,040.20	136,040.20	136,040.15	136,040.15	136,040.15	136,040.15	136,040.15
4087331000	2	5	03	E404E10	113	N	2	17102	1	19	2	5	JP	11	0.00	199,607.50	199,607.50	199,607.50	199,607.50	199,607.50	199,607.50	199,607.50
4087331000	2	5	03	E404E10	113	N	2	17102	1	19	2	5	JP	11	0.00	27,208.04	27,208.04	27,208.03	27,208.03	27,208.03	27,208.03	27,208.03
4087332000	2	5	03	E404E10	113	N	2	17102	1	19	2	5	JP	11	0.00	292,335.30	292,335.30	292,335.19	292,335.19	292,335.19	292,335.19	292,335.19
4087332000	2	5	03	E404E10	113	N	2	17102	1	19	2	5	JP	11	0.00	136,040.20	136,040.20	136,040.15	136,040.15	136,040.15	136,040.15	136,040.15
4087332000	2	5	03	E404E10	113	N	2	17102	1	19	2	5	JP	11	0.00	63,567.38	63,567.38	63,567.35	63,567.35	63,567.35	63,567.35	63,567.35
4087332000	2	5	03	E404E10	113	N	2	17102	1	19	2	5	JP	11	0.00	198,206.24	198,206.24	198,206.16	198,206.16	198,206.16	198,206.16	198,206.16
4087332000	2	5	03	E404E10	113	N	2	17102	1	19	2	5	JP	11	0.00	63,567.38	63,567.38	63,567.35	63,567.35	63,567.35	63,567.35	63,567.35
4087333000	2	5	03	E404E10	113	N	2	17102	1	19	2	5	JP	11	0.00	258,174.12	258,174.12	258,174.02	258,174.02	258,174.02	258,174.02	258,174.02
4087333000	2	5	03	E404E10	113	N	2	17102	1	19	2	5	JP	11	0.00	162,697.28	162,697.28	162,697.21	162,697.21	162,697.21	162,697.21	162,697.21
4087333000	2	5	03	E404E10	113	N	2	17102	1	19	2	5	JP	11	0.00	27,208.04	27,208.04	27,208.03	27,208.03	27,208.03	27,208.03	27,208.03
4087333000	2	5	03	E404E10	113	N	2	17102	1	19	2	5	JP	11	0.00	54,416.08	54,416.08	54,416.06	54,416.06	54,416.06	54,416.06	54,416.06
4087333000	2	5	03	E404E10	113	N	2	17102	1	19	2	5	JP	11	0.00	27,208.04	27,208.04	27,208.03	27,208.03	27,208.03	27,208.03	27,208.03
4087333000	2	5	03	E404E10	113	N	2	17102	1	19	2	5	JP	11	0.00	27,208.04	27,208.04	27,208.03	27,208.03	27,208.03	27,208.03	27,208.03
4087334000	2	5	03	E404E10	113	N	2	17102	1	19	2	5	JP	11	0.00	97,728.56	97,728.56	97,728.52	97,728.52	97,728.52	97,728.52	97,728.52
4087334000	2	5	03	E404E10	113	N	2	17102	1	19	2	5	JP	11	0.00	115,180.78	115,180.78	115,180.73	115,180.73	115,180.73	115,180.73	115,180.73
4087334000	2	5	03	E404E10	113	N	2	17102	1	19	2	5	JP	11	0.00	169,596.86	169,596.86	169,596.79	169,596.79	169,596.79	169,596.79	169,596.79
4087336000	2	5	03	E404E10	113	N	2	17102	1	19	2	5	JP	11	0.00	217,661.68	217,661.68	204,060.23	204,060.23	204,060.23	204,060.23	204,060.23
4087337000	2	5	03	E404E10	113	N	2	17102	1	19	2	5	JP	11	0.00	163,248.24	163,248.24	163,248.18	163,248.18	163,248.18	163,248.18	163,248.18
4087337000	2	5	03	E404E10	113	N	2	17102	1	19	2	5	JP	11	0.00	27,208.04	27,208.04	27,208.03	27,208.03	27,208.03	27,208.03	27,208.03
4087346000	2	5	03	E404E10	287	N	1	62201	2	20	2	5	DL	11	0.00	10,000,000.00	10,000,000.00	10,000,000.00	9,302,788.48	9,302,788.48	6,757,674.10	
4087346000	2	5	03	E404E10	287	N	1	62201	2	20	2	5	DL	11	0.00	13,413,617.00	13,413,617.00	13,413,617.00	13,379,756.55	13,379,756.55	10,255,859.33	
4087346000	2	5	03	E404E10	287	N	1	62201	2	20	2	5	DL	11	0.00	2,058,208.67	2,058,208.67	1,981,998.76	1,729,559.88	1,729,559.88	768,163.62	
4087346000	2	5	03	E404E10	287	N	1	51101	2	20	2	5	DL	11	0.00	112,643.37	112,643.37	112,404.00	0.00	0.00	0.00	
4087346000	2	5	03	E404E10	287	N	1	51101	2	20	2	5	DL	11	0.00	21,504.00	21,504.00	21,460.00	0.00	0.00	0.00	
4087346000	2	5	03	E404E10	287	N	1	51101	2	20	2	5	DL	11	0.00	141,368.47	141,368.47	128,412.00	0.00	0.00	0.00	
4087346000	2	5	03	E404E10	287	N	1	51101	2	20	2	5	DL	11	0.00	581,183.25	581,183.25	575,940.00	0.00	0.00	0.00	
4087346000	2	5	03	E404E10	287	N	1	51101	2	20	2	5	DL	11	0.00	556,060.24	556,060.24	550,902.56	0.00	0.00	0.00	
4087346000	2	5	03	E404E10	287	N	1	51901	2	20	2	5	DL	11	0.00	616,884.94	616,884.94	611,163.08	0.00	0.00	0.00	
4087346000	2	5	03	E404E10	287	N	1	51101	2	20	2	5	DL	11	0.00	1,179,246.34	1,179,246.34	412,630.77	0.00	0.00	0.00	
4087330000	2	5	03	E404E10	113	N	2	44203	1	18	2	5	EE	11	0.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	18	2	5	EE	11	0.00	113,758.60	113,758.60	0.00	0.00	0.00	0.00	
4087332000	2	5	03	E404E10	113	N	2	37501	1	18	2	5	EE	11	0.00	336,469.10	336,469.10	25,911.57	25,911.57	25,911.57	25,911.57	25,911.57
4087333000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	EE	11	0.00	1,800.00	1,800.00	1,024.48	1,024.48	1,024.48	1,024.48	1,024.48
4087333000	2	5	03	E404E10	113	N	2	25101	1	18	2	5	EE	11	0.00	340,000.00	340,000.00	112,790.72	199.40	199.40	199.40	199.40
4087333000	2	5	03	E404E10	113	N	2	25501	1	18	2	5	EE	11	0.00	309,200.00	309,200.00	160,613.39	117,928.87	117,928.87	104,340.05	

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS								
4087333000	2	5	03	E404E10	113	N	2	38101	1	18	2	5	EE	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	18	2	5	EE	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	18	2	5	EE	11	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	EE	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	EE	11	0.00	10,375.47	10,375.47	3,592.97	3,592.97	3,592.97	3,592.97	3,592.97
4087333000	2	5	03	E404E10	113	N	2	21401	1	18	2	5	EE	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24101	1	18	2	5	EE	11	0.00	1,859.99	1,859.99	1,859.99	1,859.99	1,859.99	1,859.99	1,859.99
4087333000	2	5	03	E404E10	113	N	2	24701	1	18	2	5	EE	11	0.00	1,817.53	1,817.53	1,817.53	1,817.53	1,817.53	1,817.53	1,817.53
4087333000	2	5	03	E404E10	113	N	2	25501	1	18	2	5	EE	11	0.00	7,764.54	7,764.54	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	18	2	5	EE	11	0.00	108,182.47	108,182.47	62,930.89	62,930.89	62,930.89	62,930.89	62,930.89
4087333000	2	5	03	E404E10	113	N	2	29101	1	18	2	5	EE	11	0.00	15,000.00	15,000.00	4,973.50	4,973.50	4,973.50	4,973.50	4,973.50
4087333000	2	5	03	E404E10	113	N	2	29401	1	18	2	5	EE	11	0.00	120,000.00	120,000.00	92,104.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33101	1	18	2	5	EE	11	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33501	1	18	2	5	EE	11	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	18	2	5	EE	11	0.00	160,000.00	160,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33902	1	18	2	5	EE	11	0.00	72,000.00	72,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	36901	1	18	2	5	EE	11	0.00	72,000.00	72,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	18	2	5	EE	11	0.00	62,000.00	62,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	18	2	5	EE	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	18	2	5	EE	11	0.00	106,000.00	106,000.00	7,020.00	7,020.00	7,020.00	7,020.00	7,020.00
4087333000	2	5	03	E404E10	113	N	2	37502	1	18	2	5	EE	11	0.00	41,000.00	41,000.00	357.00	357.00	357.00	357.00	357.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	18	2	5	EE	11	0.00	51,000.00	51,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37801	1	18	2	5	EE	11	0.00	49,000.00	49,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	18	2	5	EE	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	18	2	5	EE	11	0.00	10,000.00	10,000.00	390.00	390.00	390.00	390.00	390.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	18	2	5	EE	11	0.00	21,000.00	21,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	18	2	5	EE	11	0.00	38,040.00	38,040.00	33,327.78	33,327.78	33,327.78	33,327.78	33,327.78
4087333000	2	5	03	E404E10	113	N	2	52301	2	18	2	5	EE	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	18	2	5	EE	11	0.00	376,960.00	376,960.00	344,422.57	344,422.57	344,422.57	344,422.57	344,422.57
4087333000	2	5	03	E404E10	113	N	2	56501	2	18	2	5	EE	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	18	2	5	EE	11	0.00	240,755.96	240,755.96	182,036.48	182,036.48	182,036.48	182,036.48	182,036.48
4087333000	2	5	03	E404E10	113	N	2	29401	1	18	2	5	EE	11	0.00	6,151.60	6,151.60	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29501	1	18	2	5	EE	11	0.00	532,792.34	532,792.34	461,220.69	461,220.69	461,220.69	461,220.69	460,002.82
4087333000	2	5	03	E404E10	113	N	2	33101	1	18	2	5	EE	11	0.00	20,000.00	20,000.00	15,950.00	15,950.00	15,950.00	15,950.00	15,950.00
4087333000	2	5	03	E404E10	113	N	2	35202	1	18	2	5	EE	11	0.00	44,000.00	44,000.00	42,456.00	42,456.00	42,456.00	42,456.00	42,456.00
4087333000	2	5	03	E404E10	113	N	2	35401	1	18	2	5	EE	11	0.00	6,591.00	6,591.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	18	2	5	EE	11	0.00	114,620.08	114,620.08	75,860.04	75,860.04	75,860.04	75,860.04	66,449.65
4087333000	2	5	03	E404E10	113	N	2	21401	1	18	2	5	EE	11	0.00	21.00	21.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24601	1	18	2	5	EE	11	0.00	480.26	480.26	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24701	1	18	2	5	EE	11	0.00	193.09	193.09	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24901	1	18	2	5	EE	11	0.00	1,362.39	1,362.39	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	18	2	5	EE	11	0.00	1,506.76	1,506.76	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS						
4087333000	2	5	03	E404E10	113	N	2	25601	1	18	2	5	EE	11	0.00	2.38	2.38	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	18	2	5	EE	11	0.00	0.95	0.95	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29501	1	18	2	5	EE	11	0.00	1,759.99	1,759.99	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29801	1	18	2	5	EE	11	0.00	380.90	380.90	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29901	1	18	2	5	EE	11	0.00	166.83	166.83	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	31801	1	18	2	5	EE	11	0.00	1,224.55	1,224.55	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	34701	1	18	2	5	EE	11	0.00	343.29	343.29	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35401	1	18	2	5	EE	11	0.00	13.04	13.04	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35701	1	18	2	5	EE	11	0.00	0.86	0.86	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	18	2	5	EE	11	0.00	0.14	0.14	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	18	2	5	EE	11	0.00	1.89	1.89	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	18	2	5	EE	11	0.00	0.53	0.53	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	18	2	5	EE	11	0.00	200.08	200.08	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	18	2	5	EE	11	0.00	119.00	119.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	18	2	5	EE	11	0.00	2,600.00	2,600.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	18	2	5	EE	11	0.00	1,046.71	1,046.71	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	EE	11	0.00	40.00	40.00	39.00	39.00	39.00	39.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	EE	11	0.00	36,781.04	36,781.04	36,781.04	36,781.04	36,781.04	36,781.04
4087333000	2	5	03	E404E10	113	N	2	21601	1	18	2	5	EE	11	0.00	108.00	108.00	107.10	107.10	107.10	107.10
4087333000	2	5	03	E404E10	113	N	2	24701	1	18	2	5	EE	11	0.00	1.42	1.42	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24901	1	18	2	5	EE	11	0.00	63.50	63.50	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	18	2	5	EE	11	0.00	17,373.60	17,373.60	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	18	2	5	EE	11	0.00	928.99	928.99	925.99	925.99	925.99	925.99
4087333000	2	5	03	E404E10	113	N	2	25601	1	18	2	5	EE	11	0.00	675.06	675.06	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	27201	1	18	2	5	EE	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	28201	1	18	2	5	EE	11	0.00	149,851.53	149,851.53	10,334.58	10,334.58	10,334.58	10,334.58
4087333000	2	5	03	E404E10	113	N	2	29101	1	18	2	5	EE	11	0.00	36,176.73	36,176.73	464.00	464.00	464.00	464.00
4087333000	2	5	03	E404E10	113	N	2	29501	1	18	2	5	EE	11	0.00	8,588.18	8,588.18	8,182.60	8,182.60	8,182.60	8,182.60
4087333000	2	5	03	E404E10	113	N	2	31801	1	18	2	5	EE	11	0.00	1,600.00	1,600.00	1,587.99	1,587.99	1,587.99	1,587.99
4087333000	2	5	03	E404E10	113	N	2	32501	1	18	2	5	EE	11	0.00	1,701.50	1,701.50	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	32701	1	18	2	5	EE	11	0.00	721.00	721.00	720.26	720.26	720.26	720.26
4087333000	2	5	03	E404E10	113	N	2	33501	1	18	2	5	EE	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	18	2	5	EE	11	0.00	20,164.99	20,164.99	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	18	2	5	EE	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	18	2	5	EE	11	0.00	67,085.04	67,085.04	43,805.70	43,805.70	43,805.70	43,805.70
4087333000	2	5	03	E404E10	113	N	2	33902	1	18	2	5	EE	11	0.00	81,101.90	81,101.90	58,407.62	58,407.62	58,407.62	58,407.62
4087333000	2	5	03	E404E10	113	N	2	35701	1	18	2	5	EE	11	0.00	3,064.99	3,064.99	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	36201	1	18	2	5	EE	11	0.00	46,000.00	46,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	18	2	5	EE	11	0.00	76,778.40	76,778.40	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	18	2	5	EE	11	0.00	0.74	0.74	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	18	2	5	EE	11	0.00	19,047.73	19,047.73	511.00	511.00	511.00	511.00
4087333000	2	5	03	E404E10	113	N	2	37502	1	18	2	5	EE	11	0.00	37,611.21	37,611.21	877.00	877.00	877.00	877.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS								
4087333000	2	5	03	E404E10	113	N	2	37601	1	18	2	5	EE	11	0.00	68,926.40	68,926.40	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	18	2	5	EE	11	0.00	9,775.65	9,775.65	1,411.47	1,411.47	1,411.47	1,411.47
4087333000	2	5	03	E404E10	113	N	2	38101	1	18	2	5	EE	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	18	2	5	EE	11	0.00	40,000.00	40,000.00	7,004.07	7,004.07	7,004.07	7,004.07
4087333000	2	5	03	E404E10	113	N	2	44101	1	18	2	5	EE	11	0.00	10,782.31	10,782.31	10,782.31	10,782.31	10,782.31	10,782.31
4087333000	2	5	03	E404E10	113	N	2	44203	1	18	2	5	EE	11	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	18	2	5	EE	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	18	2	5	EE	11	0.00	43,687.53	43,687.53	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	56101	2	18	2	5	EE	11	0.00	40,818.16	40,818.16	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	59101	2	18	2	5	EE	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	18	2	5	EE	11	0.00	297,412.84	297,412.84	59,340.24	59,340.24	59,340.24	59,340.24
4087333000	2	5	03	E404E10	113	N	2	25401	1	18	2	5	EE	11	0.00	195,200.00	195,200.00	10,420.16	10,420.16	10,420.16	10,420.16
4087333000	2	5	03	E404E10	113	N	2	25501	1	18	2	5	EE	11	0.00	4,800.00	4,800.00	593.92	593.92	593.92	593.92
4087333000	2	5	03	E404E10	113	N	2	29501	1	18	2	5	EE	11	0.00	80,260.20	80,260.20	69,862.55	17,031.51	17,031.51	17,031.51
4087333000	2	5	03	E404E10	113	N	2	33101	1	18	2	5	EE	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33401	1	18	2	5	EE	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33401	1	18	2	5	EE	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33501	1	18	2	5	EE	11	0.00	98,000.00	98,000.00	41,520.01	41,520.01	41,520.01	41,520.01
4087333000	2	5	03	E404E10	113	N	2	33901	1	18	2	5	EE	11	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	18	2	5	EE	11	0.00	104,500.00	104,500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	18	2	5	EE	11	0.00	21,500.00	21,500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	18	2	5	EE	11	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	18	2	5	EE	11	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	18	2	5	EE	11	0.00	420,593.80	420,593.80	420,593.59	420,593.59	420,593.59	420,593.59
4087334000	2	5	03	E404E10	113	N	2	12201	1	18	2	5	EE	11	0.00	121,591.00	121,591.00	116,563.15	116,563.15	116,563.15	116,563.15
4087334000	2	5	03	E404E10	113	N	2	13101	1	18	2	5	EE	11	0.00	1,859.00	1,859.00	1,822.74	1,822.74	1,822.74	1,822.74
4087334000	2	5	03	E404E10	113	N	2	13201	1	18	2	5	EE	11	0.00	492.00	492.00	470.37	470.37	470.37	470.37
4087334000	2	5	03	E404E10	113	N	2	13202	1	18	2	5	EE	11	0.00	4,916.00	4,916.00	4,698.36	4,698.36	4,698.36	4,698.36
4087334000	2	5	03	E404E10	113	N	2	13407	1	18	2	5	EE	11	0.00	177.04	177.04	177.04	177.04	177.04	177.04
4087334000	2	5	03	E404E10	113	N	2	14101	1	18	2	5	EE	11	0.00	24,418.00	24,418.00	23,408.92	23,408.92	23,408.92	23,408.92
4087334000	2	5	03	E404E10	113	N	2	14106	1	18	2	5	EE	11	0.00	5,368.00	5,368.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14108	1	18	2	5	EE	11	0.00	21,120.00	21,120.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	18	2	5	EE	11	0.00	3,938.00	3,938.00	3,775.74	3,775.74	3,775.74	3,775.74
4087334000	2	5	03	E404E10	113	N	2	15901	1	18	2	5	EE	11	0.00	1,222.00	1,222.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	18	2	5	EE	11	0.00	24,174.00	24,174.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	18	2	5	EE	11	0.00	4,154.25	4,154.25	3,929.70	2,912.25	2,912.25	2,912.25
4087334000	2	5	03	E404E10	113	N	2	15901	1	18	2	5	EE	11	0.00	4,048.00	4,048.00	3,865.00	3,865.00	3,865.00	3,865.00
4087334000	2	5	03	E404E10	113	N	2	17102	1	18	2	5	EE	11	0.00	6,678.00	6,678.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33603	1	18	2	5	EE	11	0.00	127,058.66	127,058.66	22,000.00	22,000.00	22,000.00	22,000.00
4087334000	2	5	03	E404E10	113	N	2	33901	1	18	2	5	EE	11	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
4087334000	2	5	03	E404E10	113	N	2	37601	1	18	2	5	EE	11	0.00	27,000.00	27,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	12101	1	18	2	5	EE	11	0.00	24,719.21	24,719.21	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C AL CIERRE DEL 4TO TRIMESTRE 2020

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
4087334000	2	5	03	E404E10	113	N	2	12201	1	18	2	5	EE	11	0.00	128,292.00	128,292.00	53,904.68	53,904.68	53,904.68	53,904.68
4087334000	2	5	03	E404E10	113	N	2	13101	1	18	2	5	EE	11	0.00	4,056.00	4,056.00	1,692.14	1,692.14	1,692.14	1,692.14
4087334000	2	5	03	E404E10	113	N	2	13201	1	18	2	5	EE	11	0.00	518.00	518.00	217.41	217.41	217.41	217.41
4087334000	2	5	03	E404E10	113	N	2	13202	1	18	2	5	EE	11	0.00	2,594.00	2,594.00	2,173.19	2,173.19	2,173.19	2,173.19
4087334000	2	5	03	E404E10	113	N	2	13407	1	18	2	5	EE	11	0.00	58.79	58.79	58.79	58.79	58.79	58.79
4087334000	2	5	03	E404E10	113	N	2	14101	1	18	2	5	EE	11	0.00	25,764.00	25,764.00	11,846.92	11,846.92	11,846.92	11,846.92
4087334000	2	5	03	E404E10	113	N	2	14106	1	18	2	5	EE	11	0.00	7,762.00	7,762.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14108	1	18	2	5	EE	11	0.00	46,080.00	46,080.00	15,865.74	15,865.74	15,865.74	15,865.74
4087334000	2	5	03	E404E10	113	N	2	14201	1	18	2	5	EE	11	0.00	4,156.00	4,156.00	1,912.51	1,912.51	1,912.51	1,912.51
4087334000	2	5	03	E404E10	113	N	2	15901	1	18	2	5	EE	11	0.00	2,588.00	2,588.00	822.19	822.19	822.19	822.19
4087334000	2	5	03	E404E10	113	N	2	15901	1	18	2	5	EE	11	0.00	2,412.00	2,412.00	1,017.45	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	EE	11	0.00	24,000.00	24,000.00	16,908.74	16,908.74	16,908.74	16,908.74
4087334000	2	5	03	E404E10	113	N	2	21401	1	18	2	5	EE	11	0.00	20,000.00	20,000.00	5,519.28	3,408.08	3,408.08	3,408.08
4087334000	2	5	03	E404E10	113	N	2	26101	1	18	2	5	EE	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33603	1	18	2	5	EE	11	0.00	205,000.00	205,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33608	1	18	2	5	EE	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33901	1	18	2	5	EE	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37101	1	18	2	5	EE	11	0.00	192,000.00	192,000.00	16,528.00	16,528.00	16,528.00	16,528.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	18	2	5	EE	11	0.00	210,000.00	210,000.00	40,306.37	40,306.37	40,306.37	40,306.37
4087334000	2	5	03	E404E10	113	N	2	38101	1	18	2	5	EE	11	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	38301	1	18	2	5	EE	11	0.00	45,000.00	45,000.00	19,272.00	19,272.00	19,272.00	11,372.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	18	2	5	EE	11	0.00	178,000.00	178,000.00	52,000.00	52,000.00	52,000.00	52,000.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	18	2	5	EE	11	0.00	119,000.00	119,000.00	114,346.36	114,346.36	114,346.36	91,018.96
4087334000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	EE	11	0.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
4087334000	2	5	03	E404E10	113	N	2	21401	1	18	2	5	EE	11	0.00	1,050.00	1,050.00	978.00	978.00	978.00	978.00
4087334000	2	5	03	E404E10	113	N	2	26101	1	18	2	5	EE	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	32701	1	18	2	5	EE	11	0.00	12,500.00	12,500.00	11,346.73	11,346.73	11,346.73	11,346.73
4087334000	2	5	03	E404E10	113	N	2	33101	1	18	2	5	EE	11	0.00	1,907.00	1,907.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33603	1	18	2	5	EE	11	0.00	24,500.00	24,500.00	23,014.40	23,014.40	23,014.40	23,014.40
4087334000	2	5	03	E404E10	113	N	2	33608	1	18	2	5	EE	11	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33901	1	18	2	5	EE	11	0.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	18	2	5	EE	11	0.00	102,500.00	102,500.00	93,003.59	93,003.59	93,003.59	93,003.59