

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo	(Aportacion	Area y/o Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devengado Acumulado o al periodo	Ejercido Acumulado o al periodo	Pagado Acumulado o al periodo
4087346000	2	5	03	E404E10	287	N	1	33902	1	21	1	1	AO	11	0.00	46,745.70	46,745.70	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	39801	1	21	1	1	AO	11	8,295,536.00	0.00	8,295,536.00	8,295,536.00	8,295,536.00	8,295,536.00	8,295,536.00	8,295,536.00
4.087E+09	2	5	03	E404E10	287	N	1	12201	1	21	1	1	AO	11	399,699.20	-3,140.40	396,558.80	295,497.84	295,497.84	295,497.84	295,497.84	295,497.84
4.087E+09	2	5	03	E404E10	287	N	1	13101	1	21	1	1	AO	11	5,914.40	887.20	6,801.60	0.00	0.00	0.00	0.00	0.00
4.087E+09	2	5	03	E404E10	287	N	1	13201	1	21	1	1	AO	11	1,642.80	-8.00	1,634.80	0.00	0.00	0.00	0.00	0.00
4.087E+09	2	5	03	E404E10	287	N	1	13202	1	21	1	1	AO	11	16,426.00	-80.00	16,346.00	0.00	0.00	0.00	0.00	0.00
4.087E+09	2	5	03	E404E10	287	N	1	14101	1	21	1	1	AO	11	82,091.60	-528.80	81,562.80	60,591.17	60,591.17	60,591.17	60,591.17	60,591.17
4.087E+09	2	5	03	E404E10	287	N	1	14201	1	21	1	1	AO	11	13,241.20	-85.60	13,155.60	9,772.95	9,772.95	9,772.95	9,772.95	9,772.95
4.087E+09	2	5	03	E404E10	287	N	1	11301	1	21	1	1	AO	11	249,794.00	67,268.89	317,062.89	186,450.48	186,450.48	186,450.48	186,450.48	186,450.48
4.087E+09	2	5	03	E404E10	287	N	1	13101	1	21	1	1	AO	11	101,296.40	-492.00	100,804.40	75,610.25	75,610.25	75,610.25	75,610.25	75,610.25
4.087E+09	2	5	03	E404E10	287	N	1	13201	1	21	1	1	AO	11	59,560.80	-288.64	59,272.16	59,272.16	59,272.16	59,272.16	59,272.16	59,272.16
4.087E+09	2	5	03	E404E10	287	N	1	13202	1	21	1	1	AO	11	51,894.40	-252.00	51,642.40	0.00	0.00	0.00	0.00	0.00
4.087E+09	2	5	03	E404E10	287	N	1	13203	1	21	1	1	AO	11	3,566.00	-17.20	3,548.80	0.00	0.00	0.00	0.00	0.00
4.087E+09	2	5	03	E404E10	287	N	1	13204	1	21	1	1	AO	11	14,585.60	-70.80	14,514.80	0.00	0.00	0.00	0.00	0.00
4.087E+09	2	5	03	E404E10	287	N	1	14101	1	21	1	1	AO	11	53,032.40	-353.20	52,679.20	39,619.22	39,619.22	39,619.22	39,619.22	39,619.22
4.087E+09	2	5	03	E404E10	287	N	1	14201	1	21	1	1	AO	11	8,672.80	-57.60	8,615.20	6,443.49	6,443.49	6,443.49	6,443.49	6,443.49
4.087E+09	2	5	03	E404E10	287	N	1	14301	1	21	1	1	AO	11	49,652.00	-241.20	49,410.80	36,688.53	36,688.53	36,688.53	36,688.53	36,688.53
4.087E+09	2	5	03	E404E10	287	N	1	15409	1	21	1	1	AO	11	43,680.00	0.00	43,680.00	32,760.00	32,760.00	32,760.00	32,760.00	32,760.00
4.087E+09	2	5	03	E404E10	287	N	1	15416	1	21	1	1	AO	11	15,388.80	-61.60	15,327.20	15,327.20	15,327.20	15,327.20	15,327.20	15,327.20
4.087E+09	2	5	03	E404E10	287	N	1	15901	1	21	1	1	AO	11	0.00	12,228.00	12,228.00	7,695.56	7,695.56	7,695.56	7,695.56	7,695.56
4.087E+09	2	5	03	E404E10	280	N	1	11301	1	21	1	1	AO	11	329,670.80	-1,600.40	328,070.40	246,052.94	246,052.94	246,052.94	246,052.94	246,052.94
4.087E+09	2	5	03	E404E10	287	N	1	11301	1	21	1	1	AO	11	1,275,142.00	-145,085.60	1,130,056.40	859,114.06	859,114.06	859,114.06	859,114.06	859,114.06
4.087E+09	2	5	03	E404E10	280	N	1	12201	1	21	1	1	AO	11	249,319.20	-256.40	249,062.80	203,228.19	203,228.19	203,228.19	203,228.19	203,228.19
4.087E+09	2	5	03	E404E10	287	N	1	12201	1	21	1	1	AO	11	1,009,662.80	139,975.60	1,149,638.40	787,776.81	787,776.81	787,776.81	787,776.81	787,776.81
4.087E+09	2	5	03	E404E10	280	N	1	13101	1	21	1	1	AO	11	174,249.20	-113.20	174,136.00	128,536.43	128,536.43	128,536.43	128,536.43	128,536.43
4.087E+09	2	5	03	E404E10	287	N	1	13101	1	21	1	1	AO	11	523,303.60	-102,792.40	420,511.20	304,250.97	304,250.97	304,250.97	304,250.97	304,250.97
4.087E+09	2	5	03	E404E10	280	N	1	13201	1	21	1	1	AO	11	81,348.40	-3,753.87	77,594.53	77,178.98	77,178.98	77,178.98	77,178.98	77,178.98
4.087E+09	2	5	03	E404E10	287	N	1	13201	1	21	1	1	AO	11	308,340.00	-15,646.38	292,693.62	288,231.17	288,231.17	288,231.17	288,231.17	288,231.17
4.087E+09	2	5	03	E404E10	280	N	1	13202	1	21	1	1	AO	11	78,927.60	-383.20	78,544.40	6,031.34	6,031.34	6,031.34	6,031.34	6,031.34
4.087E+09	2	5	03	E404E10	287	N	1	13202	1	21	1	1	AO	11	299,004.00	-28,038.80	270,965.20	14,150.40	14,150.40	14,150.40	14,150.40	14,150.40
4.087E+09	2	5	03	E404E10	280	N	1	13203	1	21	1	1	AO	11	6,933.20	-33.60	6,899.60	0.00	0.00	0.00	0.00	0.00
4.087E+09	2	5	03	E404E10	287	N	1	13203	1	21	1	1	AO	11	24,652.00	-4,518.80	20,133.20	0.00	0.00	0.00	0.00	0.00
4.087E+09	2	5	03	E404E10	280	N	1	13204	1	21	1	1	AO	11	20,799.60	-101.20	20,698.40	0.00	0.00	0.00	0.00	0.00
4.087E+09	2	5	03	E404E10	287	N	1	13204	1	21	1	1	AO	11	73,956.40	-10,512.40	63,444.00	3,044.28	3,044.28	3,044.28	3,044.28	3,044.28
4.087E+09	2	5	03	E404E10	280	N	1	14101	1	21	1	1	AO	11	121,459.20	-781.60	120,677.60	93,514.92	93,514.92	93,514.92	93,514.92	93,514.92
4.087E+09	2	5	03	E404E10	287	N	1	14101	1	21	1	1	AO	11	485,878.40	1,700.80	487,579.20	350,887.72	350,887.72	350,887.72	350,887.72	350,887.72
4.087E+09	2	5	03	E404E10	280	N	1	14201	1	21	1	1	AO	11	19,748.80	-126.80	19,622.00	15,177.58	15,177.58	15,177.58	15,177.58	15,177.58

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo	Aportacion	Area y/o Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4.087E+09	2	5	03	E404E10	287	N	1	11301	1	21	1	1	AO	11	3,189,353.60	470,684.05	3,660,037.65	2,359,242.82	2,359,242.82	2,359,242.82	2,359,242.82
4.087E+09	2	5	03	E404E10	287	N	1	12101	1	21	1	1	AO	11	1,141,398.00	49,351.60	1,190,749.60	898,393.06	898,393.06	898,393.06	898,393.06
4.087E+09	2	5	03	E404E10	287	N	1	12201	1	21	1	1	AO	11	4,515,053.60	545,329.20	5,060,382.80	3,459,869.48	3,459,869.48	3,459,869.48	3,459,869.48
4.087E+09	2	5	03	E404E10	287	N	1	13101	1	21	1	1	AO	11	1,652,924.80	131,621.60	1,784,546.40	1,164,003.02	1,164,003.02	1,164,003.02	1,164,003.02
4.087E+09	2	5	03	E404E10	287	N	1	13201	1	21	1	1	AO	11	744,051.20	66,197.64	810,248.84	777,558.34	777,558.34	777,558.34	777,558.34
4.087E+09	2	5	03	E404E10	287	N	1	13202	1	21	1	1	AO	11	837,510.00	60,636.00	898,146.00	10,138.91	10,138.91	10,138.91	10,138.91
4.087E+09	2	5	03	E404E10	287	N	1	13203	1	21	1	1	AO	11	65,150.40	2,966.00	68,116.40	0.00	0.00	0.00	0.00
4.087E+09	2	5	03	E404E10	287	N	1	13204	1	21	1	1	AO	11	197,680.00	12,137.60	209,817.60	1,204.30	1,204.30	1,204.30	1,204.30
4.087E+09	2	5	03	E404E10	287	N	1	13407	1	21	1	1	AO	11	300,830.40	13,007.60	313,838.00	106,052.94	106,052.94	106,052.94	106,052.94
4.087E+09	2	5	03	E404E10	287	N	1	13701	1	21	1	1	AO	11	1,360,457.20	58,823.20	1,419,280.40	911,367.23	911,367.23	911,367.23	911,367.23
4.087E+09	2	5	03	E404E10	287	N	1	14101	1	21	1	1	AO	11	1,595,196.00	158,532.00	1,753,728.00	1,209,433.69	1,209,433.69	1,209,433.69	1,209,433.69
4.087E+09	2	5	03	E404E10	287	N	1	14106	1	21	1	1	AO	11	164,398.00	-164,398.00	0.00	0.00	0.00	0.00	0.00
4.087E+09	2	5	03	E404E10	287	N	1	14201	1	21	1	1	AO	11	258,806.40	25,570.00	284,376.40	195,930.48	195,930.48	195,930.48	195,930.48
4.087E+09	2	5	03	E404E10	287	N	1	14301	1	21	1	1	AO	11	673,346.00	41,523.20	714,869.20	492,853.58	492,853.58	492,853.58	492,853.58
4.087E+09	2	5	03	E404E10	287	N	1	15409	1	21	1	1	AO	11	556,920.00	21,841.60	578,761.60	407,680.00	407,680.00	407,680.00	407,680.00
4.087E+09	2	5	03	E404E10	287	N	1	15413	1	21	1	1	AO	11	8,794.80	7,511.20	16,306.00	14,673.60	14,673.60	14,673.60	14,673.60
4.087E+09	2	5	03	E404E10	287	N	1	15416	1	21	1	1	AO	11	186,626.40	6,882.40	193,508.80	196,041.19	196,041.19	196,041.19	196,041.19
4.087E+09	2	5	03	E404E10	287	N	1	15901	1	21	1	1	AO	11	0.00	228,648.36	228,648.36	189,535.98	189,535.98	189,535.98	189,535.98
4.087E+09	2	5	03	E404E10	113	N	2	11301	1	21	1	1	AO	11	3,378,635.60	-68,968.80	3,309,666.80	2,470,863.04	2,470,863.04	2,470,863.04	2,470,863.04
4.087E+09	2	5	03	E404E10	113	N	2	12201	1	21	1	1	AO	11	2,585,070.80	86,657.20	2,671,728.00	1,897,319.66	1,897,319.66	1,897,319.66	1,897,319.66
4.087E+09	2	5	03	E404E10	113	N	2	13101	1	21	1	1	AO	11	1,941,297.20	-37,257.20	1,904,040.00	1,372,001.27	1,372,001.27	1,372,001.27	1,372,001.27
4.087E+09	2	5	03	E404E10	113	N	2	13201	1	21	1	1	AO	11	827,117.60	-3,049.28	824,068.32	816,927.61	816,927.61	816,927.61	816,927.61
4.087E+09	2	5	03	E404E10	113	N	2	13202	1	21	1	1	AO	11	797,957.60	-9,912.80	788,044.80	25,497.10	25,497.10	25,497.10	25,497.10
4.087E+09	2	5	03	E404E10	113	N	2	13203	1	21	1	1	AO	11	64,290.00	-1,862.40	62,427.60	485.14	485.14	485.14	485.14
4.087E+09	2	5	03	E404E10	113	N	2	13204	1	21	1	1	AO	11	218,828.80	-4,748.00	214,080.80	6,769.75	6,769.75	6,769.75	6,769.75
4.087E+09	2	5	03	E404E10	113	N	2	14101	1	21	1	1	AO	11	1,232,192.40	22,382.40	1,254,574.80	915,642.69	915,642.69	915,642.69	915,642.69
4.087E+09	2	5	03	E404E10	113	N	2	14201	1	21	1	1	AO	11	199,922.80	3,968.00	203,890.80	148,475.75	148,475.75	148,475.75	148,475.75
4.087E+09	2	5	03	E404E10	113	N	2	14301	1	21	1	1	AO	11	745,223.20	-16,172.00	729,051.20	537,720.11	537,720.11	537,720.11	537,720.11
4.087E+09	2	5	03	E404E10	113	N	2	15409	1	21	1	1	AO	11	819,000.00	-10,920.00	808,080.00	598,840.66	598,840.66	598,840.66	598,840.66
4.087E+09	2	5	03	E404E10	113	N	2	15413	1	21	1	1	AO	11	9,594.40	9,974.80	19,569.20	14,673.60	14,673.60	14,673.60	14,673.60
4.087E+09	2	5	03	E404E10	113	N	2	15416	1	21	1	1	AO	11	285,346.40	-4,981.60	280,364.80	282,587.38	282,587.38	282,587.38	282,587.38
4.087E+09	2	5	03	E404E10	113	N	2	15901	1	21	1	1	AO	11	0.00	252,693.60	252,693.60	199,154.73	199,154.73	199,154.73	199,154.73
4.087E+09	2	5	03	E404E10	113	N	2	11301	1	21	1	1	AO	11	5,258,372.80	2,281,565.18	7,539,937.98	4,015,612.22	4,015,612.22	4,015,612.22	4,015,612.22
4.087E+09	2	5	03	E404E10	113	N	2	12101	1	21	1	1	AO	11	1,646,765.20	71,202.80	1,717,968.00	1,095,980.00	1,095,980.00	1,095,980.00	1,095,980.00
4.087E+09	2	5	03	E404E10	113	N	2	12201	1	21	1	1	AO	11	1,211,778.00	73,238.40	1,285,016.40	897,107.12	897,107.12	897,107.12	897,107.12
4.087E+09	2	5	03	E404E10	113	N	2	13101	1	21	1	1	AO	11	2,283,639.20	25,910.00	2,309,549.20	1,651,359.60	1,651,359.60	1,651,359.60	1,651,359.60
4.087E+09	2	5	03	E404E10	113	N	2	13201	1	21	1	1	AO	11	1,250,153.20	67,017.52	1,317,170.72	1,320,167.62	1,320,167.62	1,320,167.62	1,320,167.62

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	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo	(Aportacion	Area y/o Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devengado Acumulado o al periodo	Ejercido Acumulado o al periodo
4.087E+09	2	5	03	E404E10	113	N	2	13202	1	21	1	1	AO	11	1,100,961.20	42,760.00	1,143,721.20	56,120.64	56,120.64	56,120.64	56,120.64
4.087E+09	2	5	03	E404E10	113	N	2	13203	1	21	1	1	AO	11	104,480.00	2,538.80	107,018.80	3,558.91	3,558.91	3,558.91	3,558.91
4.087E+09	2	5	03	E404E10	113	N	2	13204	1	21	1	1	AO	11	313,434.00	10,232.00	323,666.00	18,112.26	18,112.26	18,112.26	18,112.26
4.087E+09	2	5	03	E404E10	113	N	2	13407	1	21	1	1	AO	11	503,854.80	21,785.20	525,640.00	418,132.52	418,132.52	418,132.52	418,132.52
4.087E+09	2	5	03	E404E10	113	N	2	13701	1	21	1	1	AO	11	2,073,562.00	89,656.40	2,163,218.40	1,509,696.17	1,509,696.17	1,509,696.17	1,509,696.17
4.087E+09	2	5	03	E404E10	113	N	2	14101	1	21	1	1	AO	11	1,378,887.60	62,204.40	1,441,092.00	1,045,897.97	1,045,897.97	1,045,897.97	1,045,897.97
4.087E+09	2	5	03	E404E10	113	N	2	14106	1	21	1	1	AO	11	1,033,434.00	-1,033,434.00	0.00	0.00	0.00	0.00	0.00
4.087E+09	2	5	03	E404E10	113	N	2	14201	1	21	1	1	AO	11	224,947.60	9,714.40	234,662.00	170,207.96	170,207.96	170,207.96	170,207.96
4.087E+09	2	5	03	E404E10	113	N	2	14301	1	21	1	1	AO	11	1,067,762.00	31,456.00	1,099,218.00	793,750.20	793,750.20	793,750.20	793,750.20
4.087E+09	2	5	03	E404E10	113	N	2	15409	1	21	1	1	AO	11	655,200.00	16,380.00	671,580.00	487,776.40	487,776.40	487,776.40	487,776.40
4.087E+09	2	5	03	E404E10	113	N	2	15413	1	21	1	1	AO	11	15,191.20	17,422.40	32,613.60	27,716.80	27,716.80	27,716.80	27,716.80
4.087E+09	2	5	03	E404E10	113	N	2	15416	1	21	1	1	AO	11	230,832.00	8,013.60	238,845.60	235,010.07	235,010.07	235,010.07	235,010.07
4.087E+09	2	5	03	E404E10	113	N	2	15901	1	21	1	1	AO	11	0.00	267,836.14	267,836.14	227,897.50	227,897.50	227,897.50	227,897.50
4.087E+09	2	5	03	E404E10	113	N	2	11301	1	21	1	1	AO	11	18,736,904.80	-3,400,362.12	15,336,542.68	8,343,256.69	8,343,256.69	8,343,256.69	8,343,256.69
4.087E+09	2	5	03	E404E10	113	N	2	12101	1	21	1	1	AO	11	3,150,746.80	136,231.60	3,286,978.40	2,173,975.14	2,173,975.14	2,173,975.14	2,173,975.14
4.087E+09	2	5	03	E404E10	113	N	2	12201	1	21	1	1	AO	11	4,315,546.00	152,006.40	4,467,552.40	3,254,223.10	3,254,223.10	3,254,223.10	3,254,223.10
4.087E+09	2	5	03	E404E10	113	N	2	13101	1	21	1	1	AO	11	4,926,928.80	99,562.80	5,026,491.60	3,688,313.49	3,688,313.49	3,688,313.49	3,688,313.49
4.087E+09	2	5	03	E404E10	113	N	2	13201	1	21	1	1	AO	11	2,627,714.40	23,011.49	2,650,725.89	2,645,395.02	2,645,395.02	2,645,395.02	2,645,395.02
4.087E+09	2	5	03	E404E10	113	N	2	13202	1	21	1	1	AO	11	2,377,088.40	38,751.60	2,415,840.00	58,401.70	58,401.70	58,401.70	58,401.70
4.087E+09	2	5	03	E404E10	113	N	2	13203	1	21	1	1	AO	11	220,712.40	3,354.80	224,067.20	1,707.45	1,707.45	1,707.45	1,707.45
4.087E+09	2	5	03	E404E10	113	N	2	13204	1	21	1	1	AO	11	662,133.60	10,067.20	672,200.80	7,718.63	7,718.63	7,718.63	7,718.63
4.087E+09	2	5	03	E404E10	113	N	2	13407	1	21	1	1	AO	11	1,183,581.60	51,176.40	1,234,758.00	1,023,624.83	1,023,624.83	1,023,624.83	1,023,624.83
4.087E+09	2	5	03	E404E10	113	N	2	13701	1	21	1	1	AO	11	4,281,244.80	185,112.80	4,466,357.60	3,006,397.70	3,006,397.70	3,006,397.70	3,006,397.70
4.087E+09	2	5	03	E404E10	113	N	2	14101	1	21	1	1	AO	11	3,253,685.60	59,158.40	3,312,844.00	2,452,779.51	2,452,779.51	2,452,779.51	2,452,779.51
4.087E+09	2	5	03	E404E10	113	N	2	14106	1	21	1	1	AO	11	2,276,003.00	-2,276,003.00	0.00	0.00	0.00	0.00	0.00
4.087E+09	2	5	03	E404E10	113	N	2	14201	1	21	1	1	AO	11	530,128.00	9,345.20	539,473.20	398,819.58	398,819.58	398,819.58	398,819.58
4.087E+09	2	5	03	E404E10	113	N	2	14301	1	21	1	1	AO	11	2,255,670.00	34,294.80	2,289,964.80	1,683,399.18	1,683,399.18	1,683,399.18	1,683,399.18
4.087E+09	2	5	03	E404E10	113	N	2	15409	1	21	1	1	AO	11	1,354,080.00	21,840.00	1,375,920.00	1,027,632.66	1,027,632.66	1,027,632.66	1,027,632.66
4.087E+09	2	5	03	E404E10	113	N	2	15413	1	21	1	1	AO	11	27,184.00	538.80	27,722.80	22,010.40	22,010.40	22,010.40	22,010.40
4.087E+09	2	5	03	E404E10	113	N	2	15416	1	21	1	1	AO	11	477,052.80	5,762.00	482,814.80	479,363.42	479,363.42	479,363.42	479,363.42
4.087E+09	2	5	03	E404E10	113	N	2	15901	1	21	1	1	AO	11	0.00	506,088.40	506,088.40	411,918.64	411,918.64	411,918.64	411,918.64
4.087E+09	2	5	03	E404E10	113	N	2	11301	1	21	1	1	AO	11	10,144,125.20	2,596,129.30	12,740,254.50	7,100,192.17	7,100,192.17	7,100,192.17	7,100,192.17
4.087E+09	2	5	03	E404E10	113	N	2	12101	1	21	1	1	AO	11	1,570,110.00	67,888.40	1,637,998.40	1,049,444.58	1,049,444.58	1,049,444.58	1,049,444.58
4.087E+09	2	5	03	E404E10	113	N	2	12201	1	21	1	1	AO	11	4,353,299.60	-11,120.80	4,342,178.80	3,072,001.67	3,072,001.67	3,072,001.67	3,072,001.67
4.087E+09	2	5	03	E404E10	113	N	2	13101	1	21	1	1	AO	11	4,489,987.20	-241,752.00	4,248,235.20	3,133,627.91	3,133,627.91	3,133,627.91	3,133,627.91
4.087E+09	2	5	03	E404E10	113	N	2	13201	1	21	1	1	AO	11	2,376,398.00	-93,550.64	2,282,847.36	2,232,043.60	2,232,043.60	2,232,043.60	2,232,043.60
4.087E+09	2	5	03	E404E10	113	N	2	13202	1	21	1	1	AO	11	2,163,412.00	-130,857.20	2,032,554.80	39,227.83	39,227.83	39,227.83	39,227.83

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo	Aportacion (A)	Area y/o Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devengado Acumulado o al periodo	Ejercido Acumulado o al periodo
4.087E+09	2	5	03	E404E10	113	N	2	13203	1	21	1	1	AO	11	195,644.40	-13,562.40	182,082.00	874.30	874.30	874.30	874.30
4.087E+09	2	5	03	E404E10	113	N	2	13204	1	21	1	1	AO	11	606,732.00	-38,379.20	568,352.80	6,360.29	6,360.29	6,360.29	6,360.29
4.087E+09	2	5	03	E404E10	113	N	2	13407	1	21	1	1	AO	11	731,738.40	31,638.40	763,376.80	567,661.46	567,661.46	567,661.46	567,661.46
4.087E+09	2	5	03	E404E10	113	N	2	13701	1	21	1	1	AO	11	3,282,510.80	141,929.20	3,424,440.00	2,036,440.03	2,036,440.03	2,036,440.03	2,036,440.03
4.087E+09	2	5	03	E404E10	113	N	2	14101	1	21	1	1	AO	11	3,059,868.40	-147,854.80	2,912,013.60	2,143,462.71	2,143,462.71	2,143,462.71	2,143,462.71
4.087E+09	2	5	03	E404E10	113	N	2	14106	1	21	1	1	AO	11	1,805,023.00	-1,805,023.00	0.00	0.00	0.00	0.00	0.00
4.087E+09	2	5	03	E404E10	113	N	2	14201	1	21	1	1	AO	11	498,401.60	-24,315.20	474,086.40	348,320.76	348,320.76	348,320.76	348,320.76
4.087E+09	2	5	03	E404E10	113	N	2	14301	1	21	1	1	AO	11	2,066,685.60	-130,706.40	1,935,979.20	1,432,091.10	1,432,091.10	1,432,091.10	1,432,091.10
4.087E+09	2	5	03	E404E10	113	N	2	15409	1	21	1	1	AO	11	1,474,200.00	-77,350.00	1,396,850.00	1,040,485.80	1,040,485.80	1,040,485.80	1,040,485.80
4.087E+09	2	5	03	E404E10	113	N	2	15413	1	21	1	1	AO	11	1,599.20	1,693.20	3,292.40	3,260.80	3,260.80	3,260.80	3,260.80
4.087E+09	2	5	03	E404E10	113	N	2	15416	1	21	1	1	AO	11	511,646.00	-21,494.00	490,152.00	485,224.87	485,224.87	485,224.87	485,224.87
4.087E+09	2	5	03	E404E10	113	N	2	15901	1	21	1	1	AO	11	5,945,019.00	-5,407,956.03	537,062.97	449,702.55	449,702.55	449,702.55	449,702.55
4.087E+09	2	5	03	E404E10	113	N	2	11301	1	21	1	1	AO	11	7,286,593.20	2,372,150.75	9,658,743.95	5,353,314.50	5,353,314.50	5,353,314.50	5,353,314.50
4.087E+09	2	5	03	E404E10	113	N	2	12101	1	21	1	1	AO	11	1,190,362.80	51,468.40	1,241,831.20	756,804.28	756,804.28	756,804.28	756,804.28
4.087E+09	2	5	03	E404E10	113	N	2	12201	1	21	1	1	AO	11	3,232,179.20	156,027.60	3,388,206.80	2,297,919.11	2,297,919.11	2,297,919.11	2,297,919.11
4.087E+09	2	5	03	E404E10	113	N	2	13101	1	21	1	1	AO	11	2,964,674.40	-91,426.40	2,873,248.00	2,119,954.89	2,119,954.89	2,119,954.89	2,119,954.89
4.087E+09	2	5	03	E404E10	113	N	2	13201	1	21	1	1	AO	11	1,726,024.00	-11,895.44	1,714,128.56	1,703,447.96	1,703,447.96	1,703,447.96	1,703,447.96
4.087E+09	2	5	03	E404E10	113	N	2	13202	1	21	1	1	AO	11	1,565,373.20	-27,305.20	1,538,068.00	41,085.78	41,085.78	41,085.78	41,085.78
4.087E+09	2	5	03	E404E10	113	N	2	13203	1	21	1	1	AO	11	141,689.60	-4,661.20	137,028.40	0.00	0.00	0.00	0.00
4.087E+09	2	5	03	E404E10	113	N	2	13204	1	21	1	1	AO	11	425,067.20	-11,042.40	414,024.80	2,938.58	2,938.58	2,938.58	2,938.58
4.087E+09	2	5	03	E404E10	113	N	2	13407	1	21	1	1	AO	11	778,203.60	33,646.80	811,850.40	574,125.96	574,125.96	574,125.96	574,125.96
4.087E+09	2	5	03	E404E10	113	N	2	13701	1	21	1	1	AO	11	1,597,864.00	69,088.40	1,666,952.40	1,062,001.94	1,062,001.94	1,062,001.94	1,062,001.94
4.087E+09	2	5	03	E404E10	113	N	2	14101	1	21	1	1	AO	11	2,227,019.60	-4,685.60	2,222,334.00	1,615,764.86	1,615,764.86	1,615,764.86	1,615,764.86
4.087E+09	2	5	03	E404E10	113	N	2	14106	1	21	1	1	AO	11	1,393,235.00	-1,393,235.00	0.00	0.00	0.00	0.00	0.00
4.087E+09	2	5	03	E404E10	113	N	2	14201	1	21	1	1	AO	11	362,722.00	-865.60	361,856.40	262,654.61	262,654.61	262,654.61	262,654.61
4.087E+09	2	5	03	E404E10	113	N	2	14301	1	21	1	1	AO	11	1,448,062.40	-37,617.60	1,410,444.80	1,045,030.51	1,045,030.51	1,045,030.51	1,045,030.51
4.087E+09	2	5	03	E404E10	113	N	2	15409	1	21	1	1	AO	11	917,280.00	-16,380.00	900,900.00	677,040.00	677,040.00	677,040.00	677,040.00
4.087E+09	2	5	03	E404E10	113	N	2	15413	1	21	1	1	AO	11	9,594.40	190.00	9,784.40	7,336.80	7,336.80	7,336.80	7,336.80
4.087E+09	2	5	03	E404E10	113	N	2	15416	1	21	1	1	AO	11	323,164.80	-3,850.40	319,314.40	319,309.67	319,309.67	319,309.67	319,309.67
4.087E+09	2	5	03	E404E10	113	N	2	15901	1	21	1	1	AO	11	3,592,683.60	-3,243,787.66	348,895.94	297,833.38	297,833.38	297,833.38	297,833.38
4.087E+09	2	5	03	E404E10	113	N	2	11301	1	21	1	1	AO	11	4,365,191.20	1,066,613.25	5,431,804.45	3,090,882.33	3,090,882.33	3,090,882.33	3,090,882.33
4.087E+09	2	5	03	E404E10	113	N	2	12101	1	21	1	1	AO	11	3,007,378.40	-20,637.58	2,986,740.82	1,388,091.41	1,388,091.41	1,388,091.41	1,388,091.41
4.087E+09	2	5	03	E404E10	113	N	2	12201	1	21	1	1	AO	11	5,691,187.20	31,962.40	5,723,149.60	4,100,128.48	4,100,128.48	4,100,128.48	4,100,128.48
4.087E+09	2	5	03	E404E10	113	N	2	13101	1	21	1	1	AO	11	1,620,302.80	-15,300.40	1,605,002.40	1,042,011.59	1,042,011.59	1,042,011.59	1,042,011.59
4.087E+09	2	5	03	E404E10	113	N	2	13201	1	21	1	1	AO	11	983,572.40	1,276.11	984,848.51	954,582.48	954,582.48	954,582.48	954,582.48
4.087E+09	2	5	03	E404E10	113	N	2	13202	1	21	1	1	AO	11	1,081,968.40	2,262.40	1,084,230.80	36,123.36	36,123.36	36,123.36	36,123.36
4.087E+09	2	5	03	E404E10	113	N	2	13203	1	21	1	1	AO	11	73,990.40	-748.80	73,241.60	76.13	76.13	76.13	76.13

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo	Aportacion	Area y/o Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devengado Acumulado o al periodo	Ejercido Acumulado o al periodo
4.087E+09	2	5	03	E404E10	113	N	2	13204	1	21	1	1	AO	11	244,722.40	317.20	245,039.60	2,308.56	2,308.56	2,308.56	2,308.56
4.087E+09	2	5	03	E404E10	113	N	2	13407	1	21	1	1	AO	11	915,090.00	39,567.60	954,657.60	623,390.36	623,390.36	623,390.36	623,390.36
4.087E+09	2	5	03	E404E10	113	N	2	13701	1	21	1	1	AO	11	2,640,363.60	114,163.60	2,754,527.20	1,525,397.44	1,525,397.44	1,525,397.44	1,525,397.44
4.087E+09	2	5	03	E404E10	113	N	2	14101	1	21	1	1	AO	11	2,085,377.20	27,100.80	2,112,478.00	1,509,016.00	1,509,016.00	1,509,016.00	1,509,016.00
4.087E+09	2	5	03	E404E10	113	N	2	14106	1	21	1	1	AO	11	543,704.00	-543,704.00	0.00	0.00	0.00	0.00	0.00
4.087E+09	2	5	03	E404E10	113	N	2	14201	1	21	1	1	AO	11	338,432.40	4,268.40	342,700.80	244,520.56	244,520.56	244,520.56	244,520.56
4.087E+09	2	5	03	E404E10	113	N	2	14301	1	21	1	1	AO	11	833,433.20	-8,767.20	824,666.00	577,521.90	577,521.90	577,521.90	577,521.90
4.087E+09	2	5	03	E404E10	113	N	2	15409	1	21	1	1	AO	11	786,240.00	-13,375.60	772,864.40	518,700.00	518,700.00	518,700.00	518,700.00
4.087E+09	2	5	03	E404E10	113	N	2	15413	1	21	1	1	AO	11	19,188.80	380.00	19,568.80	14,673.60	14,673.60	14,673.60	14,673.60
4.087E+09	2	5	03	E404E10	113	N	2	15416	1	21	1	1	AO	11	257,836.40	-8,126.00	249,710.40	244,584.32	244,584.32	244,584.32	244,584.32
4.087E+09	2	5	03	E404E10	113	N	2	15901	1	21	1	1	AO	11	0.00	276,491.20	276,491.20	230,340.66	230,340.66	230,340.66	230,340.66
4.087E+09	2	5	03	E404E10	113	N	2	11301	1	21	1	1	AO	11	5,091,808.40	1,346,295.53	6,438,103.93	3,765,108.05	3,765,108.05	3,765,108.05	3,765,108.05
4.087E+09	2	5	03	E404E10	113	N	2	12101	1	21	1	1	AO	11	2,338,902.40	101,129.20	2,440,031.60	1,318,226.44	1,318,226.44	1,318,226.44	1,318,226.44
4.087E+09	2	5	03	E404E10	113	N	2	12201	1	21	1	1	AO	11	5,376,803.20	-36,566.40	5,340,236.80	3,780,359.90	3,780,359.90	3,780,359.90	3,780,359.90
4.087E+09	2	5	03	E404E10	113	N	2	13101	1	21	1	1	AO	11	2,281,427.20	5,044.00	2,286,471.20	1,620,158.49	1,620,158.49	1,620,158.49	1,620,158.49
4.087E+09	2	5	03	E404E10	113	N	2	13201	1	21	1	1	AO	11	1,216,388.00	-2,898.75	1,213,489.25	1,202,576.14	1,202,576.14	1,202,576.14	1,202,576.14
4.087E+09	2	5	03	E404E10	113	N	2	13202	1	21	1	1	AO	11	1,225,760.80	-3,041.60	1,222,719.20	35,731.82	35,731.82	35,731.82	35,731.82
4.087E+09	2	5	03	E404E10	113	N	2	13203	1	21	1	1	AO	11	95,362.80	-573.60	94,789.20	1,244.88	1,244.88	1,244.88	1,244.88
4.087E+09	2	5	03	E404E10	113	N	2	13204	1	21	1	1	AO	11	302,780.40	-688.00	302,092.40	4,399.71	4,399.71	4,399.71	4,399.71
4.087E+09	2	5	03	E404E10	113	N	2	13407	1	21	1	1	AO	11	945,242.80	40,869.60	986,112.40	632,965.83	632,965.83	632,965.83	632,965.83
4.087E+09	2	5	03	E404E10	113	N	2	13701	1	21	1	1	AO	11	2,946,897.20	127,419.20	3,074,316.40	1,920,858.14	1,920,858.14	1,920,858.14	1,920,858.14
4.087E+09	2	5	03	E404E10	113	N	2	14101	1	21	1	1	AO	11	2,200,058.00	5,346.80	2,205,404.80	1,595,392.17	1,595,392.17	1,595,392.17	1,595,392.17
4.087E+09	2	5	03	E404E10	113	N	2	14106	1	21	1	1	AO	11	756,812.00	-756,812.00	0.00	0.00	0.00	0.00	0.00
4.087E+09	2	5	03	E404E10	113	N	2	14201	1	21	1	1	AO	11	357,286.80	826.40	358,113.20	258,653.72	258,653.72	258,653.72	258,653.72
4.087E+09	2	5	03	E404E10	113	N	2	14301	1	21	1	1	AO	11	1,031,298.40	-2,372.80	1,028,925.60	753,396.64	753,396.64	753,396.64	753,396.64
4.087E+09	2	5	03	E404E10	113	N	2	15409	1	21	1	1	AO	11	829,920.00	0.00	829,920.00	605,150.00	605,150.00	605,150.00	605,150.00
4.087E+09	2	5	03	E404E10	113	N	2	15413	1	21	1	1	AO	11	8,794.80	12,404.40	21,199.20	14,673.60	14,673.60	14,673.60	14,673.60
4.087E+09	2	5	03	E404E10	113	N	2	15416	1	21	1	1	AO	11	285,999.60	-1,165.20	284,834.40	284,519.02	284,519.02	284,519.02	284,519.02
4.087E+09	2	5	03	E404E10	113	N	2	15901	1	21	1	1	AO	11	0.00	284,516.55	284,516.55	234,082.57	234,082.57	234,082.57	234,082.57
4.087E+09	2	5	03	E404E10	287	N	1	11301	1	21	1	1	AO	11	2,600,844.80	722,992.40	3,323,837.20	2,227,408.84	2,227,408.84	2,227,408.84	2,227,408.84
4.087E+09	2	5	03	E404E10	287	N	1	12201	1	21	1	1	AO	11	2,228,513.60	1,814,746.40	4,043,260.00	2,438,913.74	2,438,913.74	2,438,913.74	2,438,913.74
4.087E+09	2	5	03	E404E10	287	N	1	13101	1	21	1	1	AO	11	1,119,666.00	369,064.00	1,488,730.00	943,577.72	943,577.72	943,577.72	943,577.72
4.087E+09	2	5	03	E404E10	287	N	1	13201	1	21	1	1	AO	11	605,403.60	172,070.49	777,474.09	708,753.86	708,753.86	708,753.86	708,753.86
4.087E+09	2	5	03	E404E10	287	N	1	13202	1	21	1	1	AO	11	623,927.60	209,973.20	833,900.80	41,221.72	41,221.72	41,221.72	41,221.72
4.087E+09	2	5	03	E404E10	287	N	1	13203	1	21	1	1	AO	11	52,247.60	8,761.20	61,008.80	0.00	0.00	0.00	0.00
4.087E+09	2	5	03	E404E10	287	N	1	13204	1	21	1	1	AO	11	153,149.60	43,358.00	196,507.60	0.00	0.00	0.00	0.00
4.087E+09	2	5	03	E404E10	287	N	1	14101	1	21	1	1	AO	11	1,009,760.40	557,976.80	1,567,737.20	986,267.77	986,267.77	986,267.77	986,267.77

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo	Aportacion (A)	Area y/o Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devengado Acumulado o al periodo	Ejercido Acumulado o al periodo	Pagado Acumulado o al periodo	
4.087E+09	2	5	03	E404E10	287	N	1	14106	1	21	1	1	AO	11	0.00	790,670.38	790,670.38	790,670.38	790,670.38	790,670.38	790,670.38	790,670.38	
4.087E+09	2	5	03	E404E10	287	N	1	14201	1	21	1	1	AO	11	164,112.00	89,884.40	253,996.40	159,838.60	159,838.60	159,838.60	159,838.60	159,838.60	
4.087E+09	2	5	03	E404E10	287	N	1	14301	1	21	1	1	AO	11	521,730.00	141,391.20	663,121.20	441,416.79	441,416.79	441,416.79	441,416.79	441,416.79	
4.087E+09	2	5	03	E404E10	287	N	1	15409	1	21	1	1	AO	11	414,960.00	163,799.60	578,759.60	361,286.40	361,286.40	361,286.40	361,286.40	361,286.40	
4.087E+09	2	5	03	E404E10	287	N	1	15413	1	21	1	1	AO	11	50,850.40	-15,503.20	35,347.20	20,380.00	20,380.00	20,380.00	20,380.00	20,380.00	
4.087E+09	2	5	03	E404E10	287	N	1	15416	1	21	1	1	AO	11	139,806.40	60,089.20	199,895.60	183,926.40	183,926.40	183,926.40	183,926.40	183,926.40	
4.087E+09	2	5	03	E404E10	287	N	1	15901	1	21	1	1	AO	11	10,684.80	188,306.68	198,991.48	160,013.30	160,013.30	160,013.30	160,013.30	160,013.30	
4.087E+09	2	5	03	E404E10	287	N	1	11301	1	21	1	1	AO	11	2,446,441.20	-45,918.00	2,400,523.20	1,738,907.35	1,738,907.35	1,738,907.35	1,738,907.35	1,738,907.35	
4.087E+09	2	5	03	E404E10	287	N	1	12201	1	21	1	1	AO	11	2,363,004.40	15,043.60	2,378,048.00	1,754,393.44	1,754,393.44	1,754,393.44	1,754,393.44	1,754,393.44	
4.087E+09	2	5	03	E404E10	287	N	1	13101	1	21	1	1	AO	11	1,078,227.60	-44,979.60	1,033,248.00	715,717.50	715,717.50	715,717.50	715,717.50	715,717.50	
4.087E+09	2	5	03	E404E10	287	N	1	13201	1	21	1	1	AO	11	565,496.80	-24,824.62	540,672.18	528,760.34	528,760.34	528,760.34	528,760.34	528,760.34	
4.087E+09	2	5	03	E404E10	287	N	1	13202	1	21	1	1	AO	11	590,447.20	-3,041.20	587,406.00	8,295.76	8,295.76	8,295.76	8,295.76	8,295.76	
4.087E+09	2	5	03	E404E10	287	N	1	13203	1	21	1	1	AO	11	48,595.60	-1,940.00	46,655.60	0.00	0.00	0.00	0.00	0.00	0.00
4.087E+09	2	5	03	E404E10	287	N	1	13204	1	21	1	1	AO	11	144,650.00	-2,033.20	142,616.80	0.00	0.00	0.00	0.00	0.00	0.00
4.087E+09	2	5	03	E404E10	287	N	1	14101	1	21	1	1	AO	11	999,362.00	-5,558.00	993,804.00	725,502.04	725,502.04	725,502.04	725,502.04	725,502.04	
4.087E+09	2	5	03	E404E10	287	N	1	14201	1	21	1	1	AO	11	162,348.40	-1,081.60	161,266.80	117,661.93	117,661.93	117,661.93	117,661.93	117,661.93	
4.087E+09	2	5	03	E404E10	287	N	1	14301	1	21	1	1	AO	11	492,745.60	-13,533.20	479,212.40	343,214.84	343,214.84	343,214.84	343,214.84	343,214.84	
4.087E+09	2	5	03	E404E10	287	N	1	15409	1	21	1	1	AO	11	447,720.00	-129.60	447,590.40	311,220.00	311,220.00	311,220.00	311,220.00	311,220.00	
4.087E+09	2	5	03	E404E10	287	N	1	15413	1	21	1	1	AO	11	19,188.80	12,610.00	31,798.80	22,010.40	22,010.40	22,010.40	22,010.40	22,010.40	
4.087E+09	2	5	03	E404E10	287	N	1	15416	1	21	1	1	AO	11	148,154.00	-626.80	147,527.20	143,445.79	143,445.79	143,445.79	143,445.79	143,445.79	
4.087E+09	2	5	03	E404E10	287	N	1	15901	1	21	1	1	AO	11	0.00	141,171.20	141,171.20	115,422.01	115,422.01	115,422.01	115,422.01	115,422.01	
4.087E+09	2	5	03	E404E10	287	N	1	11301	1	21	1	1	AO	11	7,034,020.40	-159,136.40	6,874,884.00	4,798,849.00	4,798,849.00	4,798,849.00	4,798,849.00	4,798,849.00	
4.087E+09	2	5	03	E404E10	287	N	1	12201	1	21	1	1	AO	11	5,664,580.00	2,037,516.80	7,702,096.80	5,067,601.26	5,067,601.26	5,067,601.26	5,067,601.26	5,067,601.26	
4.087E+09	2	5	03	E404E10	287	N	1	13101	1	21	1	1	AO	11	3,484,322.00	-13,321.20	3,471,000.80	2,312,903.54	2,312,903.54	2,312,903.54	2,312,903.54	2,312,903.54	
4.087E+09	2	5	03	E404E10	287	N	1	13201	1	21	1	1	AO	11	1,570,632.00	-3,171.18	1,567,460.82	1,541,810.99	1,541,810.99	1,541,810.99	1,541,810.99	1,541,810.99	
4.087E+09	2	5	03	E404E10	287	N	1	13202	1	21	1	1	AO	11	1,629,303.20	60,317.60	1,689,620.80	95,786.16	95,786.16	95,786.16	95,786.16	95,786.16	
4.087E+09	2	5	03	E404E10	287	N	1	13203	1	21	1	1	AO	11	92,502.00	-7,282.80	85,219.20	574.20	574.20	574.20	574.20	574.20	
4.087E+09	2	5	03	E404E10	287	N	1	13204	1	21	1	1	AO	11	431,036.80	-6,701.60	424,335.20	7,014.30	7,014.30	7,014.30	7,014.30	7,014.30	
4.087E+09	2	5	03	E404E10	287	N	1	14101	1	21	1	1	AO	11	2,621,276.40	512,787.60	3,134,064.00	2,123,062.19	2,123,062.19	2,123,062.19	2,123,062.19	2,123,062.19	
4.087E+09	2	5	03	E404E10	287	N	1	14201	1	21	1	1	AO	11	426,046.40	82,418.00	508,464.40	341,357.42	341,357.42	341,357.42	341,357.42	341,357.42	
4.087E+09	2	5	03	E404E10	287	N	1	14301	1	21	1	1	AO	11	1,466,867.20	-33,616.00	1,433,251.20	989,712.45	989,712.45	989,712.45	989,712.45	989,712.45	
4.087E+09	2	5	03	E404E10	287	N	1	15409	1	21	1	1	AO	11	1,936,480.00	-22,042.40	1,914,437.60	1,334,060.00	1,334,060.00	1,334,060.00	1,334,060.00	1,334,060.00	
4.087E+09	2	5	03	E404E10	287	N	1	15413	1	21	1	1	AO	11	59,964.80	1,188.00	61,152.80	47,281.60	47,281.60	47,281.60	47,281.60	47,281.60	
4.087E+09	2	5	03	E404E10	287	N	1	15416	1	21	1	1	AO	11	644,559.20	-7,841.20	636,718.00	626,630.53	626,630.53	626,630.53	626,630.53	626,630.53	
4.087E+09	2	5	03	E404E10	287	N	1	15901	1	21	1	1	AO	11	0.00	664,898.50	664,898.50	552,868.75	552,868.75	552,868.75	552,868.75	552,868.75	
4.087E+09	2	5	03	E404E10	287	N	1	11301	1	21	1	1	AO	11	5,545,958.40	-751,040.40	4,794,918.00	3,505,292.84	3,505,292.84	3,505,292.84	3,505,292.84	3,505,292.84	
4.087E+09	2	5	03	E404E10	287	N	1	12201	1	21	1	1	AO	11	4,422,936.80	229,385.60	4,652,322.40	3,226,496.02	3,226,496.02	3,226,496.02	3,226,496.02	3,226,496.02	

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS										
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año	Tipo de Año de	Financiamie	Fuente de Financiamie	Fondo	(Aportacion	es	Area y/o Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido o al Periodo	Devengado o al periodo	Ejercido o al periodo	Pagado o al periodo
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11					0.00	20,005.22	20,005.22	15,778.44	15,778.44	15,778.44	15,778.44
4087333000	2	5	03	E404E10	113	N	2	29601	1	21	1	4	Z1	11					0.00	21,747.84	21,747.84	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	31401	1	21	1	4	Z1	11					0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	31801	1	21	1	4	Z1	11					0.00	1,475.01	1,475.01	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33501	1	21	1	4	Z1	11					0.00	559,155.87	559,155.87	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11					0.00	351.83	351.83	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35501	1	21	1	4	Z1	11					0.00	17,405.34	17,405.34	3,532.76	3,532.76	3,532.76	3,532.76
4087333000	2	5	03	E404E10	113	N	2	37101	1	21	1	4	Z1	11					0.00	423.13	423.13	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	21	1	4	Z1	11					0.00	1,224.13	1,224.13	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11					0.00	862.94	862.94	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37502	1	21	1	4	Z1	11					0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	21	1	4	Z1	11					0.00	8,226.25	8,226.25	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	21	1	4	Z1	11					0.00	1,839.46	1,839.46	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11					0.00	23,500.00	23,500.00	23,000.00	23,000.00	23,000.00	23,000.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	21	1	4	Z1	11					0.00	8,003.23	8,003.23	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	21	1	4	Z1	11					0.00	1,236.61	1,236.61	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	12101	1	21	1	4	Z1	11					0.00	29,204.54	29,204.54	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	12201	1	21	1	4	Z1	11					0.00	34,946.26	34,946.26	34,946.26	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	21	1	4	Z1	11					0.00	332.38	332.38	332.38	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	21	1	4	Z1	11					0.00	126.14	126.14	126.14	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	21	1	4	Z1	11					0.00	1,265.15	1,265.15	1,265.15	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13407	1	21	1	4	Z1	11					0.00	13.20	13.20	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14101	1	21	1	4	Z1	11					0.00	5,351.13	5,351.13	5,351.13	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14106	1	21	1	4	Z1	11					0.00	19,048.00	19,048.00	19,048.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14108	1	21	1	4	Z1	11					0.00	9,256.27	9,256.27	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	21	1	4	Z1	11					0.00	1,003.06	1,003.06	1,003.06	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11					0.00	4,647.00	4,647.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11					0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11					0.00	3,577.00	3,577.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11					0.00	747.00	747.00	747.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	21	1	4	Z1	11					0.00	9,573.00	9,573.00	9,573.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11					0.00	5,000.00	5,000.00	201.72	201.72	201.72	201.72
4087333000	2	5	03	E404E10	113	N	2	21401	1	21	1	4	Z1	11					0.00	9,296.00	9,296.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24601	1	21	1	4	Z1	11					0.00	250.63	250.63	250.63	116.03	116.03	116.03
4087333000	2	5	03	E404E10	113	N	2	24701	1	21	1	4	Z1	11					0.00	8.52	8.52	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11					0.00	32,225.38	32,225.38	944.00	944.00	944.00	944.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11					0.00	51,994.30	51,994.30	3,059.00	3,059.00	3,059.00	3,059.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS								
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo	(Aportacion	Area y/o Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido o al Periodo	Devengado o al periodo	Ejercido o al periodo	Pagado o al periodo
4087333000	2	5	03	E404E10	113	N	2	25601	1	21	1	4	Z1	11			0.00	122.00	122.00	100.42	100.42	100.42	100.42
4087333000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11			0.00	49,881.33	49,881.33	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26102	1	21	1	4	Z1	11			0.00	380.00	380.00	327.52	327.52	327.52	327.52
4087333000	2	5	03	E404E10	113	N	2	29101	1	21	1	4	Z1	11			0.00	1,200.00	1,200.00	1,034.48	1,034.48	1,034.48	1,034.48
4087333000	2	5	03	E404E10	113	N	2	31801	1	21	1	4	Z1	11			0.00	753.08	753.08	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33501	1	21	1	4	Z1	11			0.00	10,481.00	10,481.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11			0.00	1,264.66	1,264.66	1,131.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35202	1	21	1	4	Z1	11			0.00	33,742.13	33,742.13	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35202	1	21	1	4	Z1	11			0.00	1,513.35	1,513.35	1,513.35	1,513.35	1,513.35	1,513.35
4087333000	2	5	03	E404E10	113	N	2	35501	1	21	1	4	Z1	11			0.00	443.66	443.66	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	21	1	4	Z1	11			0.00	1,505.97	1,505.97	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11			0.00	22,727.19	22,727.19	7,000.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37502	1	21	1	4	Z1	11			0.00	414.00	414.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	21	1	4	Z1	11			0.00	21,639.64	21,639.64	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	21	1	4	Z1	11			0.00	2,294.71	2,294.71	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	21	1	4	Z1	11			0.00	3,061.08	3,061.08	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11			0.00	15,848.64	15,848.64	4,500.00	4,500.00	4,500.00	4,500.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11			0.00	33,200.00	33,200.00	30,000.00	30,000.00	30,000.00	30,000.00
4087333000	2	5	03	E404E10	113	N	2	52101	2	21	1	4	Z1	11			0.00	426.68	426.68	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	21	1	4	Z1	11			0.00	0.17	0.17	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	56501	2	21	1	4	Z1	11			0.00	2,666.54	2,666.54	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14106	1	21	1	4	Z1	11			0.00	6,567.00	6,567.00	6,567.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14108	1	21	1	4	Z1	11			0.00	14,008.59	14,008.59	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11			0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11			0.00	165.44	165.44	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11			0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	22301	1	21	1	4	Z1	11			0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24601	1	21	1	4	Z1	11			0.00	5,570.45	5,570.45	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24701	1	21	1	4	Z1	11			0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11			0.00	38,319.80	38,319.80	4,822.76	4,822.76	4,822.76	4,822.76
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11			0.00	6,387.30	6,387.30	2,006.18	1,786.18	1,786.18	1,786.18
4087333000	2	5	03	E404E10	113	N	2	25601	1	21	1	4	Z1	11			0.00	1,392.00	1,392.00	1,200.00	1,200.00	1,200.00	1,200.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11			0.00	687.15	687.15	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26102	1	21	1	4	Z1	11			0.00	2,000.00	2,000.00	390.00	390.00	390.00	390.00
4087333000	2	5	03	E404E10	113	N	2	29501	1	21	1	4	Z1	11			0.00	3,934.01	3,934.01	3,391.39	3,391.39	3,391.39	3,391.39
4087333000	2	5	03	E404E10	113	N	2	31801	1	21	1	4	Z1	11			0.00	1,667.53	1,667.53	1,227.01	1,227.01	1,227.01	1,227.01
4087333000	2	5	03	E404E10	113	N	2	32701	1	21	1	4	Z1	11			0.00	2,000.00	2,000.00	0.66	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo	(Aportacion	Area y/o Ubicación	Aprobado Anual	Ampliacio nes / Reduccio nes	Modificad o Anual	Comprom etido Acumulad o al Periodo	Devergad o Acumulad o al periodo	Ejercido Acumulad o al periodo
4087333000	2	5	03	E404E10	113	N	2	33501	1	21	1	4	Z1	11		0.00	3,200.00	3,200.00	2,758.62	2,758.62	2,758.62	2,758.62
4087333000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11		0.00	728.82	728.82	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11		0.00	33,269.97	33,269.97	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	34701	1	21	1	4	Z1	11		0.00	1,459.45	1,459.45	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35202	1	21	1	4	Z1	11		0.00	8,084.21	8,084.21	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35202	1	21	1	4	Z1	11		0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	21	1	4	Z1	11		0.00	1,317.34	1,317.34	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	21	1	4	Z1	11		0.00	132.06	132.06	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11		0.00	3,864.88	3,864.88	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	21	1	4	Z1	11		0.00	42,454.69	42,454.69	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	21	1	4	Z1	11		0.00	2,754.59	2,754.59	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	21	1	4	Z1	11		0.00	3,620.17	3,620.17	2,237.07	2,237.07	2,237.07	2,237.07
4087333000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11		0.00	15,250.00	15,250.00	7,724.14	7,724.14	7,724.14	7,724.14
4087333000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11		0.00	76,000.00	76,000.00	65,000.00	65,000.00	65,000.00	65,000.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	21	1	4	Z1	11		0.00	700.69	700.69	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	21	1	4	Z1	11		0.00	43,923.99	43,923.99	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11		0.00	112.02	112.02	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11		0.00	10,918.59	10,918.59	8,650.70	8,650.70	8,650.70	8,650.70
4087333000	2	5	03	E404E10	113	N	2	37201	1	21	1	4	Z1	11		0.00	590.00	590.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11		0.00	262.00	262.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37502	1	21	1	4	Z1	11		0.00	400.00	400.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	21	1	4	Z1	11		0.00	100.00	100.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11		0.00	1,501.28	1,501.28	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11		0.00	1,963.32	1,963.32	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29501	1	21	1	4	Z1	11		0.00	3,449.31	3,449.31	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11		0.00	11,652.92	11,652.92	11,276.41	11,276.41	11,276.41	11,276.41
4087333000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11		0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11		0.00	1,172.41	1,172.41	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11		0.00	144,000.00	144,000.00	100,320.00	100,320.00	100,320.00	100,320.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11		0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11		0.00	6,512.75	6,512.75	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	32501	1	21	1	4	Z1	11		0.00	7,320.00	7,320.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33501	1	21	1	4	Z1	11		0.00	31,196.08	31,196.08	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11		0.00	4,400.00	4,400.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21501	1	21	1	4	Z1	11		0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11		0.00	95,600.00	95,600.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	21	1	4	Z1	11		0.00	90,000.00	90,000.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS											
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Año de	Tipo de	Financiamie	Fuente de	Financiamie	Fondo	(Aportacion	Area y/o	Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devengado Acumulado o al periodo	Ejercido Acumulado o al periodo	Pagado Acumulado o al periodo
4087340000	2	5	03	E404E10	287	N	1	12201	1	21	1	4	Z1	11					433,827.00	-433,827.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	21	1	4	Z1	11					8,872.00	-8,872.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11					1,783.00	-1,783.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	21	1	4	Z1	11					17,829.00	-17,829.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11					88,553.00	-88,553.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14106	1	21	1	4	Z1	11					10,642.00	-10,642.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14108	1	21	1	4	Z1	11					23,040.00	-23,040.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	21	1	4	Z1	11					14,283.00	-14,283.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11					3,510.00	-3,510.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11					12,254.00	-12,254.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11					21,895.00	-21,895.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	21	1	4	Z1	11					0.00	1,750.00	1,750.00	444.96	444.96	444.96	444.96
4087340000	2	5	03	E404E10	287	N	1	21601	1	21	1	4	Z1	11					0.00	1,650.00	1,650.00	900.50	900.50	900.50	900.50
4087340000	2	5	03	E404E10	287	N	1	22106	1	21	1	4	Z1	11					1,000.00	-500.00	500.00	116.62	116.62	116.62	116.62
4087340000	2	5	03	E404E10	287	N	1	24601	1	21	1	4	Z1	11					0.00	1,500.00	1,500.00	646.36	646.36	646.36	646.36
4087340000	2	5	03	E404E10	287	N	1	26101	1	21	1	4	Z1	11					15,000.00	5.00	15,005.00	15,004.65	10,504.65	10,504.65	10,504.65
4087340000	2	5	03	E404E10	287	N	1	27201	1	21	1	4	Z1	11					0.00	300.00	300.00	227.00	227.00	227.00	227.00
4087340000	2	5	03	E404E10	287	N	1	29101	1	21	1	4	Z1	11					0.00	1,495.00	1,495.00	449.00	449.00	449.00	449.00
4087340000	2	5	03	E404E10	287	N	1	31102	1	21	1	4	Z1	11					20,000.00	-5,093.16	14,906.84	8,210.00	8,210.00	8,210.00	8,210.00
4087340000	2	5	03	E404E10	287	N	1	31301	1	21	1	4	Z1	11					0.00	10,000.00	10,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087340000	2	5	03	E404E10	287	N	1	31401	1	21	1	4	Z1	11					9,000.00	-5,200.00	3,800.00	3,584.74	3,162.90	3,162.90	3,162.90
4087340000	2	5	03	E404E10	287	N	1	31501	1	21	1	4	Z1	11					3,289.00	0.00	3,289.00	1,832.00	1,832.00	1,832.00	1,832.00
4087340000	2	5	03	E404E10	287	N	1	33101	1	21	1	4	Z1	11					0.00	22,100.00	22,100.00	19,877.85	19,877.85	19,877.85	19,877.85
4087340000	2	5	03	E404E10	287	N	1	33608	1	21	1	4	Z1	11					3,000.00	500.00	3,500.00	2,052.62	2,052.62	2,052.62	2,052.62
4087340000	2	5	03	E404E10	287	N	1	33701	1	21	1	4	Z1	11					5,000.00	-4,400.00	600.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	34101	1	21	1	4	Z1	11					4,500.00	-2,000.00	2,500.00	1,844.72	1,844.72	1,844.72	1,844.72
4087340000	2	5	03	E404E10	287	N	1	34401	1	21	1	4	Z1	11					0.00	9,280.00	9,280.00	9,280.00	9,280.00	9,280.00	9,280.00
4087340000	2	5	03	E404E10	287	N	1	34501	1	21	1	4	Z1	11					5,000.00	10,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
4087340000	2	5	03	E404E10	287	N	1	35101	1	21	1	4	Z1	11					0.00	11,004.00	11,004.00	9,762.00	9,762.00	9,762.00	9,762.00
4087340000	2	5	03	E404E10	287	N	1	35201	1	21	1	4	Z1	11					9,400.00	6,001.00	15,401.00	13,161.64	13,161.64	13,161.64	13,161.64
4087340000	2	5	03	E404E10	287	N	1	35501	1	21	1	4	Z1	11					0.00	11,268.16	11,268.16	8,561.07	8,561.07	8,561.07	8,561.07
4087340000	2	5	03	E404E10	287	N	1	35901	1	21	1	4	Z1	11					8,000.00	-5,000.00	3,000.00	1,999.84	1,999.84	1,999.84	1,999.84
4087340000	2	5	03	E404E10	287	N	1	39201	1	21	1	4	Z1	11					3,811.00	-2,980.00	831.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13407	1	21	1	4	Z1	11					0.00	136,801.37	136,801.37	136,801.37	50,991.35	50,991.35	50,991.35
4087340000	2	5	03	E404E10	287	N	1	21501	1	21	1	4	Z1	11					20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	23801	1	21	1	4	Z1	11					2,500,000.00	731,417.27	3,231,417.27	231,583.19	231,583.19	231,583.19	231,583.19
4087340000	2	5	03	E404E10	287	N	1	26101	1	21	1	4	Z1	11					0.00	600.00	600.00	550.00	550.00	550.00	550.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS								
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo	(Aportacion	Area y/o Ubicación	Aprobado Anual	Ampliacio nes / Reduccio nes	Modificad o Anual	Comprom etido Acumulad o al Periodo	Devergad o Acumulad o al periodo	Ejercido Acumulad o al periodo	Pagado Acumulad o al periodo
4087340000	2	5	03	E404E10	287	N	1	31102	1	21	1	4	Z1	11			10,000.00	5,000.00	15,000.00	11,966.00	11,966.00	11,966.00	11,966.00
4087340000	2	5	03	E404E10	287	N	1	33801	1	21	1	4	Z1	11			150,000.00	600,000.00	750,000.00	552,996.16	552,996.16	552,996.16	552,996.16
4087340000	2	5	03	E404E10	287	N	1	35101	1	21	1	4	Z1	11			0.00	384,781.36	384,781.36	4,342.27	4,342.27	4,342.27	4,342.27
4087340000	2	5	03	E404E10	287	N	1	35201	1	21	1	4	Z1	11			20,000.00	-1,000.00	19,000.00	1,064.20	1,064.20	1,064.20	1,064.20
4087340000	2	5	03	E404E10	287	N	1	36201	1	21	1	4	Z1	11			15,000.00	-10,000.00	5,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	39201	1	21	1	4	Z1	11			120,000.00	100,000.00	220,000.00	209,488.07	209,488.07	209,488.07	209,488.07
4087340000	2	5	03	E404E10	287	N	1	21501	1	21	1	4	Z1	11			3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	36201	1	21	1	4	Z1	11			15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	39201	1	21	1	4	Z1	11			10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	12201	1	21	1	4	Z1	11			112,201.00	-112,201.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	21	1	4	Z1	11			2,957.00	-2,957.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11			461.00	-461.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	21	1	4	Z1	11			4,611.00	-4,611.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11			22,902.00	-22,902.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14106	1	21	1	4	Z1	11			4,595.00	-4,595.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	21	1	4	Z1	11			3,694.00	-3,694.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11			1,170.00	-1,170.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11			2,228.00	-2,228.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11			4,979.00	-4,979.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	21	1	4	Z1	11			3,350.00	0.00	3,350.00	179.93	179.93	179.93	179.93
4087340000	2	5	03	E404E10	287	N	1	21601	1	21	1	4	Z1	11			8,000.00	-5,000.00	3,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	24601	1	21	1	4	Z1	11			0.00	1,500.00	1,500.00	438.79	438.79	438.79	438.79
4087340000	2	5	03	E404E10	287	N	1	29101	1	21	1	4	Z1	11			0.00	1,500.00	1,500.00	607.76	607.76	607.76	607.76
4087340000	2	5	03	E404E10	287	N	1	31102	1	21	1	4	Z1	11			162,000.00	70,000.00	232,000.00	222,102.22	222,102.22	222,102.22	222,102.22
4087340000	2	5	03	E404E10	287	N	1	31301	1	21	1	4	Z1	11			95,000.00	-38,500.00	56,500.00	14,862.93	14,862.93	14,862.93	14,862.93
4087340000	2	5	03	E404E10	287	N	1	31401	1	21	1	4	Z1	11			22,811.00	-10,000.00	12,811.00	11,630.16	11,630.16	11,630.16	10,337.92
4087340000	2	5	03	E404E10	287	N	1	31501	1	21	1	4	Z1	11			3,289.00	0.00	3,289.00	1,949.19	1,949.19	1,949.19	1,949.19
4087340000	2	5	03	E404E10	287	N	1	33801	1	21	1	4	Z1	11			250,000.00	361,030.04	611,030.04	535,155.83	535,155.83	535,155.83	535,155.83
4087340000	2	5	03	E404E10	287	N	1	33902	1	21	1	4	Z1	11			0.00	11,260.00	11,260.00	9,702.00	4,851.00	4,851.00	4,851.00
4087340000	2	5	03	E404E10	287	N	1	34101	1	21	1	4	Z1	11			0.00	2,000.00	2,000.00	191.40	191.40	191.40	191.40
4087340000	2	5	03	E404E10	287	N	1	34401	1	21	1	4	Z1	11			0.00	21,179.44	21,179.44	21,179.44	21,179.40	21,179.40	21,179.40
4087340000	2	5	03	E404E10	287	N	1	34501	1	21	1	4	Z1	11			8,550.00	153,709.96	162,259.96	155,172.41	155,172.41	155,172.41	155,172.41
4087340000	2	5	03	E404E10	287	N	1	35103	1	21	1	4	Z1	11			40,000.00	-34,500.00	5,500.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35201	1	21	1	4	Z1	11			15,000.00	3,000.00	18,000.00	171.56	171.56	171.56	171.56
4087340000	2	5	03	E404E10	287	N	1	35901	1	21	1	4	Z1	11			42,000.00	-22,000.00	20,000.00	5,944.00	5,944.00	5,944.00	5,944.00
4087340000	2	5	03	E404E10	287	N	1	39201	1	21	1	4	Z1	11			0.00	6,000.00	6,000.00	5,993.00	5,993.00	5,993.00	5,993.00
4087340000	2	5	03	E404E10	287	N	1	12201	1	21	1	4	Z1	11			850,304.00	-850,304.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe		Clasificador por Objeto del Gasto	Año de Tipo de	Año de Financiamie	Fuente de Financiamie	Fondo (Aportacion	Area y/o Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devengado Acumulado o al periodo	Ejercido Acumulado o al periodo	Pagado Acumulado o al periodo	
4087340000	2	5	03	E404E10	287	N	1	13101	1	21	1	4	Z1	11	13,613.00	-13,613.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11	3,494.00	-3,494.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	21	1	4	Z1	11	34,944.00	-34,944.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11	175,406.00	-175,406.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14106	1	21	1	4	Z1	11	37,834.00	-37,834.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14108	1	21	1	4	Z1	11	69,120.00	-69,120.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	21	1	4	Z1	11	28,292.00	-28,292.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	830.00	-830.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	5,850.00	-5,850.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	17,824.00	-17,824.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11	39,175.00	-39,175.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	21	1	4	Z1	11	9,550.00	0.00	9,550.00	4,124.72	4,124.72	4,124.72	1,148.62	
4087340000	2	5	03	E404E10	287	N	1	21401	1	21	1	4	Z1	11	2,800.00	6,000.00	8,800.00	5,453.78	5,453.78	5,453.78	5,453.78	
4087340000	2	5	03	E404E10	287	N	1	21601	1	21	1	4	Z1	11	23,500.00	-80.00	23,420.00	0.00	0.00	0.00	0.00	
4087340000	2	5	03	E404E10	287	N	1	22101	1	21	1	4	Z1	11	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	
4087340000	2	5	03	E404E10	287	N	1	24601	1	21	1	4	Z1	11	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	
4087340000	2	5	03	E404E10	287	N	1	24801	1	21	1	4	Z1	11	0.00	80.00	80.00	60.35	60.35	60.35	60.35	
4087340000	2	5	03	E404E10	287	N	1	26101	1	21	1	4	Z1	11	25,000.00	0.00	25,000.00	19,314.88	11,242.65	11,242.65	11,242.65	
4087340000	2	5	03	E404E10	287	N	1	31102	1	21	1	4	Z1	11	52,000.00	0.00	52,000.00	22,406.10	22,406.10	22,406.10	22,406.10	
4087340000	2	5	03	E404E10	287	N	1	31301	1	21	1	4	Z1	11	9,500.00	0.00	9,500.00	1,410.99	1,410.99	1,410.99	1,410.99	
4087340000	2	5	03	E404E10	287	N	1	31401	1	21	1	4	Z1	11	7,500.00	0.00	7,500.00	1,121.68	995.45	995.45	995.45	
4087340000	2	5	03	E404E10	287	N	1	31501	1	21	1	4	Z1	11	10,200.00	0.00	10,200.00	7,756.70	7,756.70	7,756.70	7,756.70	
4087340000	2	5	03	E404E10	287	N	1	33603	1	21	1	4	Z1	11	0.00	6,000.00	6,000.00	4,406.40	4,406.40	4,406.40	4,406.40	
4087340000	2	5	03	E404E10	287	N	1	33608	1	21	1	4	Z1	11	7,500.00	0.00	7,500.00	0.00	0.00	0.00	0.00	
4087340000	2	5	03	E404E10	287	N	1	33701	1	21	1	4	Z1	11	18,000.00	-1,650.00	16,350.00	0.00	0.00	0.00	0.00	
4087340000	2	5	03	E404E10	287	N	1	33801	1	21	1	4	Z1	11	100,052.00	146,779.31	246,831.31	237,132.92	237,132.92	237,132.92	237,132.92	
4087340000	2	5	03	E404E10	287	N	1	33902	1	21	1	4	Z1	11	0.00	2,025.00	2,025.00	0.00	0.00	0.00	0.00	
4087340000	2	5	03	E404E10	287	N	1	34401	1	21	1	4	Z1	11	0.00	750.00	750.00	708.50	708.50	708.50	708.50	
4087340000	2	5	03	E404E10	287	N	1	34501	1	21	1	4	Z1	11	50,000.00	-21,379.31	28,620.69	8,620.69	8,620.69	8,620.69	8,620.69	
4087340000	2	5	03	E404E10	287	N	1	35103	1	21	1	4	Z1	11	48,000.00	-44,750.00	3,250.00	0.00	0.00	0.00	0.00	
4087340000	2	5	03	E404E10	287	N	1	35201	1	21	1	4	Z1	11	65,910.00	-39,174.00	26,736.00	1,395.69	1,395.69	1,395.69	1,395.69	
4087340000	2	5	03	E404E10	287	N	1	35202	1	21	1	4	Z1	11	52,540.00	-49,638.01	2,901.99	0.00	0.00	0.00	0.00	
4087340000	2	5	03	E404E10	287	N	1	35501	1	21	1	4	Z1	11	0.00	11,912.01	11,912.01	11,912.01	11,912.01	11,912.01	11,912.01	
4087340000	2	5	03	E404E10	287	N	1	35901	1	21	1	4	Z1	11	12,000.00	-6,500.00	5,500.00	0.00	0.00	0.00	0.00	
4087340000	2	5	03	E404E10	287	N	1	39201	1	21	1	4	Z1	11	50,000.00	-20,000.00	30,000.00	22,315.21	20,849.07	20,849.07	20,849.07	
4087340000	2	5	03	E404E10	287	N	1	44101	1	21	1	4	Z1	11	0.00	9,625.00	9,625.00	5,250.00	5,250.00	5,250.00	5,250.00	
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	8,981.00	-8,981.00	0.00	0.00	0.00	0.00	0.00	

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo (Aportacion	Área y/o Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devengado Acumulado o al periodo	Ejercido Acumulado o al periodo	Pagado Acumulado o al periodo
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	8,911.00	-8,911.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	1,170.00	-1,170.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	11301	1	21	1	4	Z1	11	537,302.00	-537,302.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	21	1	4	Z1	11	204,175.00	-204,175.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11	30,895.00	-30,895.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11	97,013.00	-97,013.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	21	1	4	Z1	11	111,938.00	-111,938.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13203	1	21	1	4	Z1	11	10,298.00	-10,298.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	21	1	4	Z1	11	30,895.00	-30,895.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11	117,014.00	-117,014.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14106	1	21	1	4	Z1	11	53,623.00	-53,623.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	21	1	4	Z1	11	19,136.00	-19,136.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14301	1	21	1	4	Z1	11	105,248.00	-105,248.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15409	1	21	1	4	Z1	11	54,600.00	-54,600.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15416	1	21	1	4	Z1	11	19,236.00	-19,236.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	118,746.00	-118,746.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	12201	1	21	1	4	Z1	11	324,461.00	-324,461.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	21	1	4	Z1	11	8,791.00	-8,791.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11	1,333.00	-1,333.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	21	1	4	Z1	11	13,334.00	-13,334.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11	73,724.00	-73,724.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14106	1	21	1	4	Z1	11	5,847.00	-5,847.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	21	1	4	Z1	11	11,891.00	-11,891.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	4,680.00	-4,680.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	12,254.00	-12,254.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11	16,923.00	-16,923.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	21	1	4	Z1	11	2,500.00	0.00	2,500.00	482.70	482.71	482.71	482.71	482.71
4087340000	2	5	03	E404E10	287	N	1	21601	1	21	1	4	Z1	11	5,000.00	0.00	5,000.00	1,062.76	1,062.76	1,062.76	1,062.76	1,062.76
4087340000	2	5	03	E404E10	287	N	1	24601	1	21	1	4	Z1	11	0.00	2,500.00	2,500.00	122.41	122.41	122.41	122.41	122.41
4087340000	2	5	03	E404E10	287	N	1	26101	1	21	1	4	Z1	11	9,120.00	0.00	9,120.00	3,984.18	3,035.91	3,035.91	3,035.91	3,035.91
4087340000	2	5	03	E404E10	287	N	1	27201	1	21	1	4	Z1	11	0.00	2,250.00	2,250.00	1,578.44	1,578.44	1,578.44	1,578.44	1,578.44
4087340000	2	5	03	E404E10	287	N	1	29101	1	21	1	4	Z1	11	0.00	3,500.00	3,500.00	748.73	748.73	748.73	748.73	748.73
4087340000	2	5	03	E404E10	287	N	1	31102	1	21	1	4	Z1	11	89,680.00	-18,400.00	71,280.00	68,512.61	68,512.61	68,512.61	68,512.61	68,512.61
4087340000	2	5	03	E404E10	287	N	1	31401	1	21	1	4	Z1	11	4,500.00	-500.00	4,000.00	1,849.24	1,737.24	1,737.24	1,737.24	1,737.24
4087340000	2	5	03	E404E10	287	N	1	33608	1	21	1	4	Z1	11	0.00	3,000.00	3,000.00	514.80	514.80	514.80	514.80	514.80
4087340000	2	5	03	E404E10	287	N	1	33701	1	21	1	4	Z1	11	3,600.00	-3,600.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	34101	1	21	1	4	Z1	11	0.00	2,000.00	2,000.00	1,534.34	1,534.34	1,534.34	1,534.34	1,534.34

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS										
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben		Servicios Pe	Clasificador por Objeto del Gasto	Año de	Tipo de	Financiamie	Financiamie	Fondo	(Aportacion	Area y/o	Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devengado Acumulado o al periodo	Ejercido Acumulado o al periodo
4087340000	2	5	03	E404E10	287	N	1	12201	1	21	1	4	Z1	11	145,404.00	-145,404.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	21	1	4	Z1	11	4,780.00	-4,780.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11	598.00	-598.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	21	1	4	Z1	11	5,976.00	-5,976.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11	32,736.00	-32,736.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14106	1	21	1	4	Z1	11	6,567.00	-6,567.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	21	1	4	Z1	11	5,280.00	-5,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	2,340.00	-2,340.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	6,684.00	-6,684.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11	8,993.00	-8,993.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	23801	1	21	1	4	Z1	11	0.00	3,296.46	3,296.46	3,296.46	3,296.45	3,296.45	3,296.45	3,296.45	3,296.45	
4087340000	2	5	03	E404E10	287	N	1	12201	1	21	1	4	Z1	11	112,834.00	-112,834.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	21	1	4	Z1	11	3,710.00	-3,710.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11	464.00	-464.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	21	1	4	Z1	11	4,637.00	-4,637.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11	29,144.00	-29,144.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14106	1	21	1	4	Z1	11	2,923.00	-2,923.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	21	1	4	Z1	11	4,701.00	-4,701.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	2,340.00	-2,340.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	6,684.00	-6,684.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11	8,993.00	-8,993.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	12201	1	21	1	4	Z1	11	233,089.00	-233,089.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	21	1	4	Z1	11	7,663.00	-7,663.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11	958.00	-958.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	21	1	4	Z1	11	9,579.00	-9,579.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11	58,288.00	-58,288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14106	1	21	1	4	Z1	11	11,694.00	-11,694.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14108	1	21	1	4	Z1	11	23,040.00	-23,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	21	1	4	Z1	11	9,402.00	-9,402.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	4,680.00	-4,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	13,368.00	-13,368.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11	17,986.00	-17,986.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	21	1	4	Z1	11	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21401	1	21	1	4	Z1	11	1,050.00	7,000.00	8,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21601	1	21	1	4	Z1	11	15,100.00	0.00	15,100.00	243.63	243.63	243.63	243.63	243.63	243.63	243.63
4087340000	2	5	03	E404E10	287	N	1	22301	1	21	1	4	Z1	11	13,100.00	0.00	13,100.00	167.24	167.24	167.24	167.24	167.24	167.24	167.24
4087340000	2	5	03	E404E10	287	N	1	23801	1	21	1	4	Z1	11	250,000.00	474,720.58	724,720.58	210,913.91	204,010.89	204,010.89	204,010.89	190,047.07	190,047.07	

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo	(Aportacion	Area y/o Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devengado Acumulado o al periodo	Ejercido Acumulado o al periodo
4087340000	2	5	03	E404E10	287	N	1	24601	1	21	1	4	Z1	11		1,500.00	2,500.00	4,000.00	1,119.87	1,119.87	1,119.87	1,119.87
4087340000	2	5	03	E404E10	287	N	1	29101	1	21	1	4	Z1	11		0.00	3,300.00	3,300.00	568.97	568.97	568.97	568.97
4087340000	2	5	03	E404E10	287	N	1	31201	1	21	1	4	Z1	11		38,000.00	0.00	38,000.00	10,469.89	6,881.89	6,881.89	6,881.89
4087340000	2	5	03	E404E10	287	N	1	31401	1	21	1	4	Z1	11		4,800.00	-800.00	4,000.00	840.00	560.00	560.00	560.00
4087340000	2	5	03	E404E10	287	N	1	33902	1	21	1	4	Z1	11		0.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00
4087340000	2	5	03	E404E10	287	N	1	35103	1	21	1	4	Z1	11		45,000.00	-37,000.00	8,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35201	1	21	1	4	Z1	11		0.00	3,000.00	3,000.00	392.24	392.24	392.24	392.24
4087340000	2	5	03	E404E10	287	N	1	35701	1	21	1	4	Z1	11		3,600.00	-3,000.00	600.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35801	1	21	1	4	Z1	11		18,000.00	0.00	18,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087340000	2	5	03	E404E10	287	N	1	35901	1	21	1	4	Z1	11		22,100.00	0.00	22,100.00	3,250.00	3,250.00	3,250.00	3,250.00
4087340000	2	5	03	E404E10	287	N	1	12201	1	21	1	4	Z1	11		56,417.00	-56,417.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	21	1	4	Z1	11		1,855.00	-1,855.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11		232.00	-232.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	21	1	4	Z1	11		2,319.00	-2,319.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11		14,572.00	-14,572.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14106	1	21	1	4	Z1	11		2,923.00	-2,923.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	21	1	4	Z1	11		2,350.00	-2,350.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11		1,170.00	-1,170.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11		3,342.00	-3,342.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11		4,497.00	-4,497.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	23801	1	21	1	4	Z1	11		0.00	1,720.55	1,720.55	1,720.55	1,720.55	1,720.55	1,720.55
4087340000	2	5	03	E404E10	287	N	1	23801	1	21	1	4	Z1	11		0.00	2,794.48	2,794.48	2,794.48	2,794.48	2,794.48	2,794.48
4087340000	2	5	03	E404E10	287	N	1	35101	1	21	1	4	Z1	11		0.00	300.00	300.00	256.03	256.03	256.03	256.03
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11		26,943.00	-26,943.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11		26,733.00	-26,733.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11		3,510.00	-3,510.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11		18,026.00	-18,026.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11		8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	11301	1	21	1	4	Z1	11		380,394.00	-380,394.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	21	1	4	Z1	11		181,397.00	-181,397.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11		23,151.00	-23,151.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11		63,086.00	-63,086.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	21	1	4	Z1	11		70,308.00	-70,308.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	21	1	4	Z1	11		23,151.00	-23,151.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11		76,793.00	-76,793.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14106	1	21	1	4	Z1	11		16,070.00	-16,070.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	21	1	4	Z1	11		12,559.00	-12,559.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS											
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben		Clasificador por Objeto del Gasto	Año de	Tipo de	Financiamie	Fuente de	Financiamie	Fondo	(Aportacion	Area y/o	Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devengado Acumulado o al periodo	Ejercido Acumulado o al periodo	Pagado Acumulado o al periodo
4087324000	2	5	03	E404E10	287	N	1	33902	1	21	1	4	Z1	11				8,000.00	20,184.57	28,184.57	28,184.57	28,184.57	28,184.57	28,184.57	28,184.57
4087324000	2	5	03	E404E10	287	N	1	34101	1	21	1	4	Z1	11				8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	34901	1	21	1	4	Z1	11				0.00	331.11	331.11	254.47	254.47	254.47	254.47	254.47
4087324000	2	5	03	E404E10	287	N	1	35501	1	21	1	4	Z1	11				0.00	6,639.00	6,639.00	4,127.26	4,127.26	4,127.26	4,127.26	4,127.26
4087324000	2	5	03	E404E10	287	N	1	36201	1	21	1	4	Z1	11				10,000.00	-754.95	9,245.05	9,245.05	9,245.05	9,245.05	9,245.05	9,245.05
4087324000	2	5	03	E404E10	287	N	1	37101	1	21	1	4	Z1	11				0.00	2,531.00	2,531.00	2,531.00	2,531.00	2,531.00	2,531.00	2,531.00
4087324000	2	5	03	E404E10	287	N	1	38101	1	21	1	4	Z1	11				25,000.00	25,861.77	50,861.77	46,126.48	46,126.48	46,126.48	46,126.48	46,126.48
4087324000	2	5	03	E404E10	287	N	1	44203	1	21	1	4	Z1	11				0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4087324000	2	5	03	E404E10	287	N	1	21501	1	21	1	4	Z1	11				0.00	279,750.00	279,750.00	43,700.00	43,700.00	43,700.00	43,700.00	43,700.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11				8,981.00	-8,981.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11				8,911.00	-8,911.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11				1,170.00	-1,170.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11				12,876.00	-12,876.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	11301	1	21	1	4	Z1	11				465,243.00	-465,243.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	21	1	4	Z1	11				288,450.00	-288,450.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11				31,404.00	-31,404.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11				84,002.00	-84,002.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	21	1	4	Z1	11				96,926.00	-96,926.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	21	1	4	Z1	11				10,468.00	-10,468.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	21	1	4	Z1	11				31,404.00	-31,404.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11				100,438.00	-100,438.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14106	1	21	1	4	Z1	11				43,885.00	-43,885.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	21	1	4	Z1	11				16,425.00	-16,425.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14301	1	21	1	4	Z1	11				106,983.00	-106,983.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15409	1	21	1	4	Z1	11				54,600.00	-54,600.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	21	1	4	Z1	11				19,236.00	-19,236.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11				173,592.00	-173,592.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	12201	1	21	1	4	Z1	11				224,402.00	-224,402.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	21	1	4	Z1	11				2,957.00	-2,957.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11				922.00	-922.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	21	1	4	Z1	11				9,222.00	-9,222.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11				45,805.00	-45,805.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	21	1	4	Z1	11				7,388.00	-7,388.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11				1,170.00	-1,170.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11				4,456.00	-4,456.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11				9,957.00	-9,957.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	21	1	4	Z1	11				8,800.00	0.00	8,800.00	3,312.06	3,312.06	3,312.06	3,312.06	3,312.06

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo (Aportacion	Area y/o Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devengado Acumulado o al periodo	Ejercido Acumulado o al periodo	Pagado Acumulado o al periodo
4087340000	2	5	03	E404E10	287	N	1	22101	1	21	1	4	Z1	11	5,500.00	0.00	5,500.00	925.86	925.86	925.86	925.86	
4087340000	2	5	03	E404E10	287	N	1	26101	1	21	1	4	Z1	11	16,500.00	0.00	16,500.00	5,831.89	5,831.89	5,831.89	5,831.89	
4087340000	2	5	03	E404E10	287	N	1	31401	1	21	1	4	Z1	11	5,500.00	0.00	5,500.00	689.37	619.37	619.37	619.37	
4087340000	2	5	03	E404E10	287	N	1	33701	1	21	1	4	Z1	11	3,600.00	0.00	3,600.00	0.00	0.00	0.00	0.00	
4087340000	2	5	03	E404E10	287	N	1	34101	1	21	1	4	Z1	11	8,000.00	0.00	8,000.00	6,820.45	6,820.45	6,820.45	6,820.45	
4087340000	2	5	03	E404E10	287	N	1	34401	1	21	1	4	Z1	11	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
4087340000	2	5	03	E404E10	287	N	1	34501	1	21	1	4	Z1	11	30,000.00	40,000.00	70,000.00	8,620.69	8,620.69	8,620.69	8,620.69	
4087340000	2	5	03	E404E10	287	N	1	35501	1	21	1	4	Z1	11	0.00	6,869.62	6,869.62	5,922.08	5,922.08	5,922.08	5,922.08	
4087340000	2	5	03	E404E10	287	N	1	39201	1	21	1	4	Z1	11	180,000.00	-46,869.62	133,130.38	0.00	0.00	0.00	0.00	
4087340000	2	5	03	E404E10	287	N	1	12201	1	21	1	4	Z1	11	63,839.00	-63,839.00	0.00	0.00	0.00	0.00	0.00	
4087340000	2	5	03	E404E10	287	N	1	13101	1	21	1	4	Z1	11	2,099.00	-2,099.00	0.00	0.00	0.00	0.00	0.00	
4087340000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11	262.00	-262.00	0.00	0.00	0.00	0.00	0.00	
4087340000	2	5	03	E404E10	287	N	1	13202	1	21	1	4	Z1	11	2,624.00	-2,624.00	0.00	0.00	0.00	0.00	0.00	
4087340000	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11	14,572.00	-14,572.00	0.00	0.00	0.00	0.00	0.00	
4087340000	2	5	03	E404E10	287	N	1	14106	1	21	1	4	Z1	11	2,923.00	-2,923.00	0.00	0.00	0.00	0.00	0.00	
4087340000	2	5	03	E404E10	287	N	1	14201	1	21	1	4	Z1	11	2,350.00	-2,350.00	0.00	0.00	0.00	0.00	0.00	
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	1,170.00	-1,170.00	0.00	0.00	0.00	0.00	0.00	
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	3,342.00	-3,342.00	0.00	0.00	0.00	0.00	0.00	
4087340000	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11	4,497.00	-4,497.00	0.00	0.00	0.00	0.00	0.00	
4087340000	2	5	03	E404E10	287	N	1	21601	1	21	1	4	Z1	11	3,500.00	0.00	3,500.00	77.59	77.59	77.59	77.59	
4087340000	2	5	03	E404E10	287	N	1	23801	1	21	1	4	Z1	11	400,000.00	2,398,500.00	2,798,500.00	526,060.89	270,360.89	270,360.89	270,360.89	
4087340000	2	5	03	E404E10	287	N	1	24601	1	21	1	4	Z1	11	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	
4087340000	2	5	03	E404E10	287	N	1	29101	1	21	1	4	Z1	11	0.00	1,500.00	1,500.00	343.97	343.97	343.97	343.97	
4087340000	2	5	03	E404E10	287	N	1	33608	1	21	1	4	Z1	11	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	
4087340000	2	5	03	E404E10	287	N	1	33701	1	21	1	4	Z1	11	5,000.00	0.00	5,000.00	3,879.31	3,879.31	3,879.31	3,879.31	
4087340000	2	5	03	E404E10	287	N	1	34701	1	21	1	4	Z1	11	0.00	2,000.00	2,000.00	1,685.68	1,685.68	1,685.68	1,685.68	
4087340000	2	5	03	E404E10	287	N	1	35101	1	21	1	4	Z1	11	0.00	500.00	500.00	401.73	324.14	324.14	324.14	
4087340000	2	5	03	E404E10	287	N	1	35201	1	21	1	4	Z1	11	46,600.00	-2,500.00	44,100.00	662.59	662.59	662.59	662.59	
4087340000	2	5	03	E404E10	287	N	1	12201	1	21	1	4	Z1	11	63,839.00	-63,839.00	0.00	0.00	0.00	0.00	0.00	
4087340000	2	5	03	E404E10	287	N	1	13101	1	21	1	4	Z1	11	2,099.00	-2,099.00	0.00	0.00	0.00	0.00	0.00	
4087340000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11	262.00	-262.00	0.00	0.00	0.00	0.00	0.00	
4087340000	2	5	03	E404E10	287	N	1	13202	1	21	1	4	Z1	11	2,624.00	-2,624.00	0.00	0.00	0.00	0.00	0.00	
4087340000	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11	14,572.00	-14,572.00	0.00	0.00	0.00	0.00	0.00	
4087340000	2	5	03	E404E10	287	N	1	14106	1	21	1	4	Z1	11	2,923.00	-2,923.00	0.00	0.00	0.00	0.00	0.00	
4087340000	2	5	03	E404E10	287	N	1	14201	1	21	1	4	Z1	11	2,350.00	-2,350.00	0.00	0.00	0.00	0.00	0.00	
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	1,170.00	-1,170.00	0.00	0.00	0.00	0.00	0.00	
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	3,342.00	-3,342.00	0.00	0.00	0.00	0.00	0.00	

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo (Aportacion	Area y/o Ubicación	Aprobado Anual	Ampliacio nes / Reducio nes	Modificad o Anual	Comprom etido Acumulad o al Periodo	Devergad o Acumulad o al periodo	Ejercido Acumulad o al periodo	Pagado Acumulad o al periodo
4087340000	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11	4,497.00	-4,497.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35201	1	21	1	4	Z1	11	0.00	240.00	240.00	240.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	8,981.00	-8,981.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	8,911.00	-8,911.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	1,170.00	-1,170.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11	9,442.00	-9,442.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	11301	1	21	1	4	Z1	11	229,080.00	-229,080.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	21	1	4	Z1	11	109,959.00	-109,959.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11	14,127.00	-14,127.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11	41,362.00	-41,362.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	21	1	4	Z1	11	47,725.00	-47,725.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13203	1	21	1	4	Z1	11	4,709.00	-4,709.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	21	1	4	Z1	11	14,127.00	-14,127.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11	46,760.00	-46,760.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14106	1	21	1	4	Z1	11	15,426.00	-15,426.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	21	1	4	Z1	11	7,647.00	-7,647.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14301	1	21	1	4	Z1	11	48,125.00	-48,125.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15409	1	21	1	4	Z1	11	54,600.00	-54,600.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15416	1	21	1	4	Z1	11	19,236.00	-19,236.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	12201	1	21	1	4	Z1	11	284,384.00	-284,384.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	21	1	4	Z1	11	5,915.00	-5,915.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11	1,169.00	-1,169.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	21	1	4	Z1	11	11,687.00	-11,687.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11	58,048.00	-58,048.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14106	1	21	1	4	Z1	11	12,121.00	-12,121.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	21	1	4	Z1	11	9,363.00	-9,363.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	2,340.00	-2,340.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	8,912.00	-8,912.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11	11,991.00	-11,991.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	21	1	4	Z1	11	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21601	1	21	1	4	Z1	11	3,000.00	0.00	3,000.00	275.43	275.43	275.43	275.43	275.43
4087340000	2	5	03	E404E10	287	N	1	24601	1	21	1	4	Z1	11	1,700.00	0.00	1,700.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	27201	1	21	1	4	Z1	11	0.00	250.00	250.00	171.55	171.55	171.55	171.55	
4087340000	2	5	03	E404E10	287	N	1	31201	1	21	1	4	Z1	11	45,000.00	-35,050.00	9,950.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	31401	1	21	1	4	Z1	11	8,000.00	0.00	8,000.00	941.22	848.25	848.25	848.25	
4087340000	2	5	03	E404E10	287	N	1	31501	1	21	1	4	Z1	11	3,289.00	0.00	3,289.00	1,776.78	1,776.78	1,776.78	1,776.78	
4087340000	2	5	03	E404E10	287	N	1	31701	1	21	1	4	Z1	11	221,851.00	-36,600.00	185,251.00	183,343.57	183,343.57	183,343.57	176,360.56	

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS								
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo	(Aportacion	Area y/o Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devengado Acumulado o al periodo	Ejercido Acumulado o al periodo	Pagado Acumulado o al periodo
4087340000	2	5	03	E404E10	287	N	1	33608	1	21	1	4	Z1	11			4,000.00	0.00	4,000.00	766.00	766.00	766.00	766.00
4087340000	2	5	03	E404E10	287	N	1	33701	1	21	1	4	Z1	11			6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	34101	1	21	1	4	Z1	11			4,000.00	-1,500.00	2,500.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	34401	1	21	1	4	Z1	11			0.00	7,500.00	7,500.00	6,465.00	6,465.00	6,465.00	6,465.00
4087340000	2	5	03	E404E10	287	N	1	34501	1	21	1	4	Z1	11			0.00	30,000.00	30,000.00	25,862.07	25,862.07	25,862.07	25,862.07
4087340000	2	5	03	E404E10	287	N	1	35101	1	21	1	4	Z1	11			0.00	16,800.00	16,800.00	14,202.41	14,202.41	14,202.41	14,202.41
4087340000	2	5	03	E404E10	287	N	1	35201	1	21	1	4	Z1	11			20,660.00	30,252.56	50,912.56	50,912.56	3,652.60	3,652.60	3,652.60
4087340000	2	5	03	E404E10	287	N	1	35701	1	21	1	4	Z1	11			0.00	49,650.00	49,650.00	49,028.00	46,928.00	46,928.00	46,928.00
4087340000	2	5	03	E404E10	287	N	1	35901	1	21	1	4	Z1	11			30,000.00	-12,802.56	17,197.44	13,260.00	13,260.00	13,260.00	13,260.00
4087340000	2	5	03	E404E10	287	N	1	12201	1	21	1	4	Z1	11			112,201.00	-112,201.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	21	1	4	Z1	11			2,957.00	-2,957.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11			461.00	-461.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	21	1	4	Z1	11			4,611.00	-4,611.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11			22,902.00	-22,902.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	21	1	4	Z1	11			3,694.00	-3,694.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11			1,170.00	-1,170.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11			2,228.00	-2,228.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11			4,979.00	-4,979.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	21	1	4	Z1	11			3,300.00	0.00	3,300.00	507.41	507.41	507.41	507.41
4087340000	2	5	03	E404E10	287	N	1	21601	1	21	1	4	Z1	11			1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	24601	1	21	1	4	Z1	11			1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	31102	1	21	1	4	Z1	11			8,000.00	4,750.00	12,750.00	15,766.96	15,766.96	15,766.96	15,766.96
4087340000	2	5	03	E404E10	287	N	1	31401	1	21	1	4	Z1	11			8,500.00	-7,700.00	800.00	794.26	794.26	794.26	794.26
4087340000	2	5	03	E404E10	287	N	1	33608	1	21	1	4	Z1	11			0.00	500.00	500.00	362.60	362.60	362.60	362.60
4087340000	2	5	03	E404E10	287	N	1	33701	1	21	1	4	Z1	11			3,600.00	-3,600.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	34101	1	21	1	4	Z1	11			1,000.00	-500.00	500.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	34401	1	21	1	4	Z1	11			0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
4087340000	2	5	03	E404E10	287	N	1	34501	1	21	1	4	Z1	11			0.00	21,300.00	21,300.00	21,206.90	21,206.90	21,206.90	21,206.90
4087340000	2	5	03	E404E10	287	N	1	35201	1	21	1	4	Z1	11			8,000.00	-7,750.00	250.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21501	1	21	1	4	Z1	11			25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	24601	1	21	1	4	Z1	11			5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	24901	1	21	1	4	Z1	11			7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	29301	1	21	1	4	Z1	11			800.00	0.00	800.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35201	1	21	1	4	Z1	11			35,000.00	-30,000.00	5,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35701	1	21	1	4	Z1	11			0.00	22,400.00	22,400.00	19,000.00	19,000.00	19,000.00	19,000.00
4087340000	2	5	03	E404E10	287	N	1	35701	1	21	1	4	Z1	11			0.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00
4087340000	2	5	03	E404E10	287	N	1	35901	1	21	1	4	Z1	11			10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS									
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo	(Aportacion	Area y/o Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devengado Acumulado o al periodo	Ejercido Acumulado o al periodo	Pagado Acumulado o al periodo	
4087340000	2	5	03	E404E10	287	N	1	12201	1	21	1	4	Z1	11			46,416.00	-46,416.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	21	1	4	Z1	11			1,526.00	-1,526.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11			191.00	-191.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	21	1	4	Z1	11			1,908.00	-1,908.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11			14,572.00	-14,572.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14106	1	21	1	4	Z1	11			2,923.00	-2,923.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	21	1	4	Z1	11			2,350.00	-2,350.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11			1,170.00	-1,170.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11			2,228.00	-2,228.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11			2,998.00	-2,998.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21601	1	21	1	4	Z1	11			4,800.00	0.00	4,800.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	24601	1	21	1	4	Z1	11			8,500.00	0.00	8,500.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	31301	1	21	1	4	Z1	11			0.00	2,000.00	2,000.00	1,410.99	1,410.99	1,410.99	1,410.99	
4087340000	2	5	03	E404E10	287	N	1	35101	1	21	1	4	Z1	11			0.00	800.00	800.00	404.31	404.31	404.31	404.31	
4087340000	2	5	03	E404E10	287	N	1	35103	1	21	1	4	Z1	11			15,000.00	-8,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35201	1	21	1	4	Z1	11			15,900.00	-800.00	15,100.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35701	1	21	1	4	Z1	11			6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35901	1	21	1	4	Z1	11			12,100.00	0.00	12,100.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35201	1	21	1	4	Z1	11			30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	36201	1	21	1	4	Z1	11			10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	12201	1	21	1	4	Z1	11			990,318.00	-990,318.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	21	1	4	Z1	11			20,701.00	-20,701.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11			4,070.00	-4,070.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	21	1	4	Z1	11			40,698.00	-40,698.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11			202,886.00	-202,886.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14106	1	21	1	4	Z1	11			23,224.00	-23,224.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14108	1	21	1	4	Z1	11			40,116.00	-40,116.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	21	1	4	Z1	11			32,725.00	-32,725.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11			8,190.00	-8,190.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11			31,192.00	-31,192.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11			48,227.00	-48,227.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	21	1	4	Z1	11			8,000.00	5,187.97	13,187.97	11,663.42	11,663.42	11,663.42	11,663.42	
4087340000	2	5	03	E404E10	287	N	1	21401	1	21	1	4	Z1	11			0.00	1,372.63	1,372.63	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21601	1	21	1	4	Z1	11			1,500.00	-599.00	901.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	22101	1	21	1	4	Z1	11			0.00	3,936.18	3,936.18	4,448.04	3,558.04	3,558.04	3,558.04	
4087340000	2	5	03	E404E10	287	N	1	24601	1	21	1	4	Z1	11			0.00	330.00	330.00	325.97	325.97	325.97	325.97	
4087340000	2	5	03	E404E10	287	N	1	26101	1	21	1	4	Z1	11			0.00	2,990.20	2,990.20	2,490.20	2,490.20	2,490.20	2,490.20	

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS										
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben		Clasificador por Objeto del Gasto	Año de	Tipo de	Financiamie	Fuente de	Financiamie	Fondo	(Aportacion	Area y/o	Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	27501	1	21	1	4	Z1	11				0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	29101	1	21	1	4	Z1	11				0.00	1,044.00	1,044.00	552.00	552.00	552.00	552.00
4087340000	2	5	03	E404E10	287	N	1	31102	1	21	1	4	Z1	11				15,000.00	2,282.00	17,282.00	18,267.25	18,267.25	18,267.25	18,267.25
4087340000	2	5	03	E404E10	287	N	1	31301	1	21	1	4	Z1	11				6,000.00	-2,480.78	3,519.22	1,636.75	1,636.75	1,636.75	1,636.75
4087340000	2	5	03	E404E10	287	N	1	31401	1	21	1	4	Z1	11				0.00	13,500.00	13,500.00	12,736.41	10,173.71	10,173.71	10,173.71
4087340000	2	5	03	E404E10	287	N	1	31801	1	21	1	4	Z1	11				0.00	1,609.00	1,609.00	452.00	340.00	340.00	340.00
4087340000	2	5	03	E404E10	287	N	1	32201	1	21	1	4	Z1	11				0.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33301	1	21	1	4	Z1	11				11,500.00	236,668.00	248,168.00	247,694.80	220,550.80	220,550.80	26,540.80
4087340000	2	5	03	E404E10	287	N	1	33608	1	21	1	4	Z1	11				0.00	3,800.00	3,800.00	3,530.17	1,657.06	1,657.06	1,657.06
4087340000	2	5	03	E404E10	287	N	1	34101	1	21	1	4	Z1	11				0.00	13,419.31	13,419.31	17,147.10	17,147.10	17,147.10	17,147.10
4087340000	2	5	03	E404E10	287	N	1	34401	1	21	1	4	Z1	11				0.00	9,280.00	9,280.00	9,280.00	9,280.00	9,280.00	9,280.00
4087340000	2	5	03	E404E10	287	N	1	34501	1	21	1	4	Z1	11				0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
4087340000	2	5	03	E404E10	287	N	1	35101	1	21	1	4	Z1	11				0.00	3,300.00	3,300.00	1,882.82	1,882.82	1,882.82	1,882.82
4087340000	2	5	03	E404E10	287	N	1	35501	1	21	1	4	Z1	11				0.00	26,626.71	26,626.71	26,626.23	22,006.23	22,006.23	18,644.71
4087340000	2	5	03	E404E10	287	N	1	37101	1	21	1	4	Z1	11				20,000.00	-3,824.00	16,176.00	16,130.00	16,130.00	16,130.00	16,130.00
4087340000	2	5	03	E404E10	287	N	1	37201	1	21	1	4	Z1	11				0.00	3,012.00	3,012.00	1,391.00	1,391.00	1,391.00	1,391.00
4087340000	2	5	03	E404E10	287	N	1	37501	1	21	1	4	Z1	11				0.00	3,104.00	3,104.00	1,817.00	1,817.00	1,817.00	1,817.00
4087340000	2	5	03	E404E10	287	N	1	39201	1	21	1	4	Z1	11				38,000.00	-9,161.51	28,838.49	27,948.00	27,948.00	27,948.00	27,948.00
4087340000	2	5	03	E404E10	287	N	1	51901	2	21	1	4	Z1	11				0.00	13,000.00	13,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	23801	1	21	1	4	Z1	11				0.00	91,900.61	91,900.61	91,900.61	91,900.61	91,900.61	91,900.61
4087340000	2	5	03	E404E10	287	N	1	22101	1	21	1	4	Z1	11				0.00	23,817.00	23,817.00	21,498.93	21,498.93	21,498.93	21,498.93
4087340000	2	5	03	E404E10	287	N	1	23801	1	21	1	4	Z1	11				2,000,000.00	2,484,240.70	4,484,240.70	4,484,240.03	4,127,240.03	4,127,240.03	4,127,240.03
4087340000	2	5	03	E404E10	287	N	1	26101	1	21	1	4	Z1	11				0.00	34,524.50	34,524.50	29,052.70	5,945.35	5,945.35	5,945.35
4087340000	2	5	03	E404E10	287	N	1	33603	1	21	1	4	Z1	11				75,000.00	83,176.03	158,176.03	156,701.10	154,701.10	154,701.10	154,701.10
4087340000	2	5	03	E404E10	287	N	1	33801	1	21	1	4	Z1	11				0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	34101	1	21	1	4	Z1	11				0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	34401	1	21	1	4	Z1	11				0.00	2,500.00	2,500.00	2,406.22	2,406.22	2,406.22	2,406.22
4087340000	2	5	03	E404E10	287	N	1	34701	1	21	1	4	Z1	11				0.00	4,180.00	4,180.00	4,032.00	4,032.00	4,032.00	4,032.00
4087340000	2	5	03	E404E10	287	N	1	34801	1	21	1	4	Z1	11				0.00	546,897.00	546,897.00	2,026,252.62	2,026,252.62	2,026,252.62	2,026,252.62
4087340000	2	5	03	E404E10	287	N	1	36201	1	21	1	4	Z1	11				25,000.00	352,405.00	377,405.00	377,402.09	333,902.09	333,902.09	164,976.51
4087340000	2	5	03	E404E10	287	N	1	37101	1	21	1	4	Z1	11				0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37501	1	21	1	4	Z1	11				0.00	31,794.00	31,794.00	21,867.49	16,642.49	16,642.49	16,642.49
4087340000	2	5	03	E404E10	287	N	1	38101	1	21	1	4	Z1	11				0.00	23,106.00	23,106.00	21,950.00	18,450.00	18,450.00	18,450.00
4087340000	2	5	03	E404E10	287	N	1	39201	1	21	1	4	Z1	11				0.00	329,943.06	329,943.06	329,934.00	329,934.00	329,934.00	329,934.00
4087340000	2	5	03	E404E10	287	N	1	44101	1	21	1	4	Z1	11				0.00	4,500.00	4,500.00	4,000.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	44203	1	21	1	4	Z1	11				0.00	20,000.00	20,000.00	5,827.60	5,827.60	5,827.60	5,827.60
4087340000	2	5	03	E404E10	287	N	1	44203	1	21	1	4	Z1	11				0.00	4,800.00	4,800.00	4,800.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS								
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo	(Aportacion	Area y/o Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devengado Acumulado o al periodo	Ejercido Acumulado o al periodo	Pagado Acumulado o al periodo
4087340000	2	5	03	E404E10	287	N	1	13202	1	21	1	4	Z1	11		74,778.00	-74,778.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	21	1	4	Z1	11		29,414.00	-29,414.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13203	1	21	1	4	Z1	11		8,076.00	-8,076.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	21	1	4	Z1	11		24,228.00	-24,228.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	21	1	4	Z1	11		9,295.00	-9,295.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11		75,982.00	-75,982.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11		28,819.00	-28,819.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14106	1	21	1	4	Z1	11		29,517.00	-29,517.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14106	1	21	1	4	Z1	11		7,835.00	-7,835.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	21	1	4	Z1	11		12,426.00	-12,426.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	21	1	4	Z1	11		4,713.00	-4,713.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14301	1	21	1	4	Z1	11		82,537.00	-82,537.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14301	1	21	1	4	Z1	11		31,578.00	-31,578.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15409	1	21	1	4	Z1	11		54,600.00	-54,600.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15409	1	21	1	4	Z1	11		54,600.00	-54,600.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15416	1	21	1	4	Z1	11		19,236.00	-19,236.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15416	1	21	1	4	Z1	11		19,236.00	-19,236.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11		125,963.00	-125,963.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11		31,166.00	-31,166.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	12201	1	21	1	4	Z1	11		69,640.00	-69,640.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	21	1	4	Z1	11		2,289.00	-2,289.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11		287.00	-287.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	21	1	4	Z1	11		2,859.00	-2,859.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11		14,574.00	-14,574.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14106	1	21	1	4	Z1	11		2,924.00	-2,924.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14108	1	21	1	4	Z1	11		23,040.00	-23,040.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	21	1	4	Z1	11		2,353.00	-2,353.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11		1,170.00	-1,170.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11		2,228.00	-2,228.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11		3,432.00	-3,432.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21601	1	21	1	4	Z1	11		5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	24801	1	21	1	4	Z1	11		0.00	500.00	500.00	103.45	103.45	103.45	103.45	
4087340000	2	5	03	E404E10	287	N	1	29101	1	21	1	4	Z1	11		0.00	500.00	500.00	312.08	312.08	312.08	312.08	
4087340000	2	5	03	E404E10	287	N	1	31102	1	21	1	4	Z1	11		62,700.00	-8,400.00	54,300.00	53,430.75	53,430.75	53,430.75	53,430.75	
4087340000	2	5	03	E404E10	287	N	1	31301	1	21	1	4	Z1	11		20,000.00	-7,000.00	13,000.00	9,275.05	9,275.05	9,275.05	9,275.05	
4087340000	2	5	03	E404E10	287	N	1	31401	1	21	1	4	Z1	11		1,500.00	0.00	1,500.00	224.00	112.00	112.00	112.00	
4087340000	2	5	03	E404E10	287	N	1	33801	1	21	1	4	Z1	11		185,000.00	-27,510.00	157,490.00	123,572.24	120,468.79	120,468.79	120,468.79	

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS								
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo	(Aportacion	Area y/o Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devergado Acumulado o al periodo	Ejercido Acumulado o al periodo	Pagado Acumulado o al periodo
4087340000	2	5	03	E404E10	287	N	1	33902	1	21	1	4	Z1	11			0.00	22,510.00	22,510.00	19,404.00	9,702.00	9,702.00	9,702.00
4087340000	2	5	03	E404E10	287	N	1	34101	1	21	1	4	Z1	11			0.00	2,000.00	2,000.00	165.00	165.00	165.00	165.00
4087340000	2	5	03	E404E10	287	N	1	34401	1	21	1	4	Z1	11			0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
4087340000	2	5	03	E404E10	287	N	1	34501	1	21	1	4	Z1	11			10,000.00	21,480.00	31,480.00	26,206.90	26,206.90	26,206.90	26,206.90
4087340000	2	5	03	E404E10	287	N	1	35101	1	21	1	4	Z1	11			0.00	6,500.00	6,500.00	1,693.23	1,693.23	1,693.23	1,693.23
4087340000	2	5	03	E404E10	287	N	1	35201	1	21	1	4	Z1	11			1,200.00	-520.00	680.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35501	1	21	1	4	Z1	11			0.00	4,020.00	4,020.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35701	1	21	1	4	Z1	11			0.00	4,020.00	4,020.00	3,458.00	3,458.00	3,458.00	3,458.00
4087340000	2	5	03	E404E10	287	N	1	35901	1	21	1	4	Z1	11			34,600.00	-24,100.00	10,500.00	3,350.00	3,350.00	3,350.00	3,350.00
4087340000	2	5	03	E404E10	287	N	1	39201	1	21	1	4	Z1	11			0.00	6,000.00	6,000.00	5,993.00	5,993.00	5,993.00	5,993.00
4087320000	2	5	03	E404E10	287	N	1	33608	1	21	1	4	Z1	11			0.00	8.88	8.88	8.88	8.88	8.88	8.88
4087320000	2	5	03	E404E10	287	N	1	37501	1	21	1	4	Z1	11			0.00	4,456.30	4,456.30	4,456.30	4,456.30	4,456.30	4,456.30
4087320000	2	5	03	E404E10	287	N	1	33902	1	21	1	4	Z1	11			0.00	217,033.56	217,033.56	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	37501	1	21	1	4	Z1	11			0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	38301	1	21	1	4	Z1	11			0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	27101	1	21	1	4	Z1	11			0.00	72,531.00	72,531.00	72,531.00	72,531.00	72,531.00	72,531.00
4087321000	2	5	03	E404E10	287	N	1	33902	1	21	1	4	Z1	11			0.00	7,500.00	7,500.00	7,500.00	4,500.00	4,500.00	4,500.00
4087321000	2	5	03	E404E10	287	N	1	38301	1	21	1	4	Z1	11			0.00	45,000.00	45,000.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	38301	1	21	1	4	Z1	11			0.00	735.00	735.00	735.00	735.00	735.00	735.00
4087321000	2	5	03	E404E10	287	N	1	33608	1	21	1	4	Z1	11			0.00	8.88	8.88	8.88	8.88	8.88	8.88
4087321000	2	5	03	E404E10	287	N	1	26101	1	21	1	4	Z1	11			0.00	1,600.00	1,600.00	1,600.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37101	1	21	1	4	Z1	11			0.00	190.00	190.00	190.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37502	1	21	1	4	Z1	11			0.00	1,400.00	1,400.00	1,400.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	26101	1	21	1	4	Z1	11			0.00	14,400.00	14,400.00	4,852.20	1,452.20	1,452.20	1,452.20
4087321000	2	5	03	E404E10	287	N	1	33101	1	21	1	4	Z1	11			0.00	1,519,800.00	1,519,800.00	1,504,042.00	1,264,152.67	1,264,152.67	1,264,152.67
4087321000	2	5	03	E404E10	287	N	1	33302	1	21	1	4	Z1	11			0.00	200.00	200.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	33401	1	21	1	4	Z1	11			0.00	50,700.00	50,700.00	20,100.00	17,800.00	17,800.00	17,800.00
4087321000	2	5	03	E404E10	287	N	1	33901	1	21	1	4	Z1	11			0.00	530,000.00	530,000.00	116,000.00	116,000.00	116,000.00	116,000.00
4087321000	2	5	03	E404E10	287	N	1	35501	1	21	1	4	Z1	11			0.00	20,100.00	20,100.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37101	1	21	1	4	Z1	11			0.00	27,200.00	27,200.00	8,775.00	8,775.00	8,775.00	8,775.00
4087321000	2	5	03	E404E10	287	N	1	37201	1	21	1	4	Z1	11			0.00	4,000.00	4,000.00	1,740.00	1,440.00	1,440.00	1,440.00
4087321000	2	5	03	E404E10	287	N	1	37501	1	21	1	4	Z1	11			0.00	29,000.00	29,000.00	4,675.77	2,475.77	2,475.77	2,475.77
4087321000	2	5	03	E404E10	287	N	1	37502	1	21	1	4	Z1	11			0.00	4,600.00	4,600.00	819.00	300.00	300.00	300.00
4087321000	2	5	03	E404E10	287	N	1	39201	1	21	1	4	Z1	11			0.00	100,000.00	100,000.00	10,000.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	33608	1	21	1	4	Z1	11			0.00	86.86	86.86	86.86	86.86	86.86	86.86
4087322000	2	5	03	E404E10	287	N	1	33608	1	21	1	4	Z1	11			0.00	164.26	164.26	164.26	164.26	164.26	164.26
4087322000	2	5	03	E404E10	287	N	1	44101	1	21	1	4	Z1	11			0.00	17,475.00	17,475.00	4,150.00	4,150.00	4,150.00	4,150.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS											
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de	Financiamie	Fuente de	Financiamie	Fondo	(Aportacion	Area y/o	Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087323000	2	5	03	E404E10	287	N	1	33608	1	21	1	4	Z1	11						0.00	8.88	8.88	8.88	8.88	8.88	8.88
4087323000	2	5	03	E404E10	287	N	1	36201	1	21	1	4	Z1	11						0.00	128,000.00	128,000.00	128,000.00	128,000.00	128,000.00	128,000.00
4087323000	2	5	03	E404E10	287	N	1	33608	1	21	1	4	Z1	11						0.00	57.72	57.72	57.72	57.72	57.72	57.72
4087324000	2	5	03	E404E10	287	N	1	33608	1	21	1	4	Z1	11						0.00	8.88	8.88	8.88	8.88	8.88	8.88
4087324000	2	5	03	E404E10	287	N	1	13401	1	21	1	4	Z1	11						250,000.00	-250,000.00		0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13407	1	21	1	4	Z1	11						0.00	250,000.00	250,000.00	158,743.56	158,743.56	158,743.56	158,743.56
4087324000	2	5	03	E404E10	287	N	1	31401	1	21	1	4	Z1	11						0.00	16,800.00	16,800.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	36201	1	21	1	4	Z1	11						0.00	283,200.00	283,200.00	266,020.76	249,609.04	249,609.04	249,609.04
4087324000	2	5	03	E404E10	287	N	1	21101	1	21	1	4	Z1	11						0.00	828.24	828.24	828.24	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	25301	1	21	1	4	Z1	11						0.00	365.00	365.00	365.00	365.00	365.00	365.00
4087324000	2	5	03	E404E10	287	N	1	33608	1	21	1	4	Z1	11						0.00	563.11	563.11	563.11	563.11	563.11	563.11
4087324000	2	5	03	E404E10	287	N	1	33608	1	21	1	4	Z1	11						0.00	48.81	48.81	48.81	48.81	48.81	48.81
4087330000	2	5	03	E404E10	113	N	2	33608	1	21	1	4	Z1	11						0.00	8.88	8.88	8.88	8.88	8.88	8.88
4087330000	2	5	03	E404E10	113	N	2	13407	1	21	1	4	Z1	11						0.00	3,600.00	3,600.00	3,600.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11						0.00	13,675.68	13,675.68	13,675.68	13,675.68	13,675.68	13,675.68
4087330000	2	5	03	E404E10	113	N	2	33608	1	21	1	4	Z1	11						0.00	36.93	36.93	36.93	36.93	36.93	36.93
4087330000	2	5	03	E404E10	113	N	2	24601	1	21	1	4	Z1	11						0.00	83,960.45	83,960.45	83,960.45	83,960.45	83,960.45	83,960.45
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11						0.00	21,285.65	21,285.65	21,285.65	12,847.46	12,847.46	12,847.46
4087330000	2	5	03	E404E10	113	N	2	25901	1	21	1	4	Z1	11						0.00	25,748.78	25,748.78	25,748.78	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11						0.00	2,200.06	2,200.06	2,200.06	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33608	1	21	1	4	Z1	11						0.00	44.17	44.17	44.17	44.17	44.17	44.17
4087331000	2	5	03	E404E10	113	N	2	21401	1	21	1	4	Z1	11						0.00	1,186.40	1,186.40	1,186.40	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33608	1	21	1	4	Z1	11						0.00	44.17	44.17	44.17	44.17	44.17	44.17
4087332000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11						0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13401	1	21	1	4	Z1	11						280,000.00	-280,000.00		0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13407	1	21	1	4	Z1	11						0.00	280,000.00	280,000.00	211,983.04	211,983.04	211,983.04	211,983.04
4087333000	2	5	03	E404E10	113	N	2	33608	1	21	1	4	Z1	11						0.00	44.17	44.17	44.17	44.17	44.17	44.17
4087333000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11						0.00	9,967.80	9,967.80	9,967.80	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33608	1	21	1	4	Z1	11						0.00	164.07	164.07	164.07	164.07	164.07	164.07
4087334000	2	5	03	E404E10	113	N	2	33608	1	21	1	4	Z1	11						0.00	44.17	44.17	44.17	44.17	44.17	44.17
4087334000	2	5	03	E404E10	113	N	2	52101	2	21	1	4	Z1	11						0.00	3,606.80	3,606.80	3,606.80	3,606.80	3,606.80	3,606.80
4087336000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11						0.00	1,410.00	1,410.00	1,410.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11						0.00	984.00	984.00	984.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11						0.00	14,908.32	14,908.32	14,908.32	14,908.32	14,908.32	14,908.32
4087336000	2	5	03	E404E10	113	N	2	51101	2	21	1	4	Z1	11						0.00	53,244.00	53,244.00	53,244.00	53,244.00	53,244.00	53,244.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11						0.00	255.90	255.90	255.90	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11						0.00	318.35	318.35	318.35	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS									
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo	(Aportacion	Area y/o Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devergado Acumulado o al periodo	Ejercido Acumulado o al periodo	Pagado Acumulado o al periodo	
4087324000	2	5	03	E404E10	287	N	1	13407	1	21	1	4	Z1	11			0.00	5,046.48	5,046.48	5,046.48	5,046.48	5,046.48	5,046.48	5,046.48
4087324000	2	5	03	E404E10	287	N	1	13701	1	21	1	4	Z1	11			0.00	190,771.97	190,771.97	190,771.97	149,201.74	149,201.74	149,201.74	149,201.74
4087324000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11			0.00	3,052.35	3,052.35	3,052.35	3,052.35	3,052.35	3,052.35	3,052.35
4087324000	2	5	03	E404E10	287	N	1	44203	1	21	1	4	Z1	11			0.00	82,395.56	82,395.56	82,395.56	82,395.56	82,395.56	82,395.56	82,395.56
4087324000	2	5	03	E404E10	287	N	1	52101	2	21	1	4	Z1	11			0.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
4087330000	2	5	03	E404E10	113	N	2	38101	1	21	1	4	Z1	11			0.00	23,200.00	23,200.00	23,200.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	51501	2	21	1	4	Z1	11			0.00	2,233.00	2,233.00	2,233.00	2,233.00	2,233.00	2,233.00	2,233.00
4087331000	2	5	03	E404E10	113	N	2	13407	1	21	1	4	Z1	11			0.00	15,289.00	15,289.00	15,288.75	15,288.75	15,288.75	15,288.75	15,288.75
4087331000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11			0.00	960.00	960.00	918.46	918.46	918.46	918.46	918.46
4087331000	2	5	03	E404E10	113	N	2	21401	1	21	1	4	Z1	11			0.00	14,025.00	14,025.00	2,977.95	2,977.95	2,977.95	2,977.95	2,977.95
4087331000	2	5	03	E404E10	113	N	2	33401	1	21	1	4	Z1	11			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11			0.00	8,925.00	8,925.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11			0.00	105,181.00	105,181.00	98,600.00	98,600.00	98,600.00	98,600.00	98,600.00
4087331000	2	5	03	E404E10	113	N	2	38101	1	21	1	4	Z1	11			0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11			0.00	14,000.00	14,000.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
4087332000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11			0.00	36,000.00	36,000.00	4,016.67	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	21	1	4	Z1	11			0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	23101	1	21	1	4	Z1	11			0.00	21,425.00	21,425.00	1,425.00	1,425.00	1,425.00	1,425.00	1,425.00
4087333000	2	5	03	E404E10	113	N	2	25201	1	21	1	4	Z1	11			0.00	68,300.00	68,300.00	18,264.64	18,264.64	18,264.64	18,264.64	18,264.64
4087333000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11			0.00	70,000.00	70,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26102	1	21	1	4	Z1	11			0.00	400.00	400.00	35.00	35.00	35.00	35.00	35.00
4087333000	2	5	03	E404E10	113	N	2	29101	1	21	1	4	Z1	11			0.00	5,600.00	5,600.00	358.00	358.00	358.00	358.00	358.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11			0.00	3,650.00	3,650.00	3,650.00	3,650.00	3,650.00	3,650.00	3,650.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11			0.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
4087333000	2	5	03	E404E10	113	N	2	33902	1	21	1	4	Z1	11			0.00	16,000.00	16,000.00	15,260.53	15,260.53	15,260.53	15,260.53	15,260.53
4087333000	2	5	03	E404E10	113	N	2	35501	1	21	1	4	Z1	11			0.00	10,000.00	10,000.00	452.40	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35701	1	21	1	4	Z1	11			0.00	16,149.60	16,149.60	10,209.60	10,116.80	10,116.80	10,116.80	10,116.80
4087333000	2	5	03	E404E10	113	N	2	44101	1	21	1	4	Z1	11			0.00	3,725.00	3,725.00	3,725.00	1,700.00	1,700.00	1,700.00	1,700.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11			0.00	7,800.00	7,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00
4087333000	2	5	03	E404E10	113	N	2	35501	1	21	1	4	Z1	11			0.00	9,256.00	9,256.00	6,256.21	6,256.21	6,256.21	6,256.21	6,256.21
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11			0.00	2,975.90	2,975.90	2,975.90	2,975.90	2,975.90	2,975.90	2,975.90
4087333000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11			0.00	375.00	375.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11			0.00	15,000.00	15,000.00	6,806.88	6,806.88	6,806.88	6,806.88	6,806.88
4087333000	2	5	03	E404E10	113	N	2	25401	1	21	1	4	Z1	11			0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11			0.00	1,000.00	1,000.00	770.24	770.24	770.24	770.24	770.24
4087333000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11			0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11			0.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS								
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo	(Aportacion	Area y/o Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devengado Acumulado o al periodo	Ejercido Acumulado o al periodo	Pagado Acumulado o al periodo
4087333000	2	5	03	E404E10	113	N	2	21601	1	21	1	4	Z1	11			0.00	800.00	800.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11			0.00	0.00		0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25401	1	21	1	4	Z1	11			0.00	0.00		0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25901	1	21	1	4	Z1	11			0.00	0.00		0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11			0.00	0.00		0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11			0.00	9,000.00	9,000.00	8,333.00	8,333.00	8,333.00	8,333.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11			0.00	14,919.00	14,919.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11			0.00	15,200.00	15,200.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	31201	1	21	1	4	Z1	11			0.00	2,300.00	2,300.00	2,205.90	2,205.90	2,205.90	0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11			0.00	11,706.00	11,706.00	11,700.00	11,700.00	11,700.00	11,700.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11			0.00	9,349.60	9,349.60	9,349.60	9,349.60	9,349.60	9,349.60
4087333000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11			0.00	17,038.30	17,038.30	17,038.30	17,038.30	17,038.30	17,038.30
4087333000	2	5	03	E404E10	113	N	2	21601	1	21	1	4	Z1	11			0.00	600.00	600.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24601	1	21	1	4	Z1	11			0.00	400.00	400.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11			0.00	7,000.00	7,000.00	1,463.92	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	27201	1	21	1	4	Z1	11			0.00	700.00	700.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11			0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11			0.00	1,480.00	1,480.00	1,431.21	1,431.21	1,431.21	1,431.21
4087333000	2	5	03	E404E10	113	N	2	21401	1	21	1	4	Z1	11			0.00	3,000.00	3,000.00	388.60	388.60	388.60	388.60
4087333000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11			0.00	500.00	500.00	500.00	500.00	500.00	500.00
4087333000	2	5	03	E404E10	113	N	2	29401	1	21	1	4	Z1	11			0.00	520.00	520.00	513.67	513.67	513.67	513.67
4087333000	2	5	03	E404E10	113	N	2	38101	1	21	1	4	Z1	11			0.00	4,500.00	4,500.00	1,360.00	1,360.00	1,360.00	1,360.00
4087333000	2	5	03	E404E10	113	N	2	12201	1	21	1	4	Z1	11			0.00	312,501.60	312,501.60	312,501.60	205,452.47	205,452.47	205,452.47
4087333000	2	5	03	E404E10	113	N	2	13101	1	21	1	4	Z1	11			0.00	6,255.00	6,255.00	6,255.00	1,231.38	1,231.38	1,231.38
4087333000	2	5	03	E404E10	113	N	2	13201	1	21	1	4	Z1	11			0.00	1,311.00	1,311.00	1,311.00	377.76	377.76	377.76
4087333000	2	5	03	E404E10	113	N	2	13201	1	21	1	4	Z1	11			0.00	6,729.98	6,729.98	6,945.08	6,945.08	6,945.08	6,945.08
4087333000	2	5	03	E404E10	113	N	2	13202	1	21	1	4	Z1	11			0.00	13,116.00	13,116.00	13,116.00	3,773.16	3,773.16	3,773.16
4087333000	2	5	03	E404E10	113	N	2	13407	1	21	1	4	Z1	11			0.00	12,209.30	12,209.30	12,209.30	12,209.30	12,209.30	12,209.30
4087333000	2	5	03	E404E10	113	N	2	14101	1	21	1	4	Z1	11			0.00	65,141.00	65,141.00	65,141.00	42,658.78	42,658.78	42,658.78
4087333000	2	5	03	E404E10	113	N	2	14106	1	21	1	4	Z1	11			0.00	13,265.00	13,265.00	13,265.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14108	1	21	1	4	Z1	11			0.00	8,208.00	8,208.00	9,576.00	9,576.00	9,576.00	9,576.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	21	1	4	Z1	11			0.00	10,508.00	10,508.00	10,508.00	6,880.62	6,880.62	6,880.62
4087333000	2	5	03	E404E10	113	N	2	15404	1	21	1	4	Z1	11			0.00	5,177.99	5,177.99	6,038.39	6,038.39	6,038.39	6,038.39
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11			0.00	3,999.00	3,999.00	721.56	721.56	721.56	721.56
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11			0.00	6,562.35	6,562.35	3,052.35	3,052.35	3,052.35	3,052.35
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11			0.00	13,368.00	13,368.00	13,368.00	9,975.00	9,975.00	9,975.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	21	1	4	Z1	11			0.00	19,743.00	19,743.00	19,743.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS								
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo	(Aportacion	Area y/o Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido o al Periodo	Devergado o al periodo	Ejercido o al periodo	Pagado o al periodo
4087333000	2	5	03	E404E10	113	N	2	37901	1	21	1	4	Z1	11			0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	21	1	4	Z1	11			0.00	1,046.51	1,046.51	1,046.51	1,046.51	1,046.51	1,046.51
4087333000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11			0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11			0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	22101	1	21	1	4	Z1	11			0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11			0.00	400.00	400.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11			0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11			0.00	1,318.00	1,318.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11			0.00	28,948.20	28,948.20	28,948.20	28,948.18	28,948.18	28,948.18
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11			0.00	84,149.36	84,149.36	65,000.00	65,000.00	65,000.00	65,000.00
4087333000	2	5	03	E404E10	113	N	2	31801	1	21	1	4	Z1	11			0.00	473.90	473.90	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	32501	1	21	1	4	Z1	11			0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33501	1	21	1	4	Z1	11			0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11			0.00	20,000.00	20,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	21	1	4	Z1	11			0.00	893.64	893.64	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11			0.00	0.00		0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11			0.00	0.00		0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44101	1	21	1	4	Z1	11			0.00	0.00		0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	54101	2	21	1	4	Z1	11			0.00	162,213.32	162,213.32	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	34401	1	21	1	4	Z1	11			0.00	2,740.57	2,740.57	2,740.57	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13407	1	21	1	4	Z1	11			0.00	3,901.55	3,901.55	3,901.55	3,901.55	3,901.55	3,901.55
4087334000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11			0.00	3,225.00	3,225.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21401	1	21	1	4	Z1	11			0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11			0.00	5,098.45	5,098.45	5,000.01	5,000.01	5,000.01	5,000.01
4087334000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11			0.00	21,000.00	21,000.00	14,000.00	14,000.00	14,000.00	14,000.00
4087334000	2	5	03	E404E10	113	N	2	21701	1	21	1	4	Z1	11			0.00	14,000.00	14,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	32701	1	21	1	4	Z1	11			0.00	17,000.00	17,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11			0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11			0.00	30,220.00	30,220.00	20,108.23	9,734.44	9,734.44	9,734.44
4087336000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11			0.00	2,400.00	2,400.00	2,385.00	2,385.00	2,385.00	2,385.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11			0.00	3,525.00	3,525.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13407	1	21	1	4	Z1	11			0.00	10,066.00	10,066.00	10,066.00	10,066.00	10,066.00	10,066.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11			0.00	606.20	606.20	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21401	1	21	1	4	Z1	11			0.00	0.00		0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22101	1	21	1	4	Z1	11			0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22106	1	21	1	4	Z1	11			0.00	600.00	600.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11			0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS								
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo	(Aportacion	Area y/o Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devengado Acumulado o al periodo	Ejercido Acumulado o al periodo	Pagado Acumulado o al periodo
4087333000	2	5	03	E404E10	113	N	2	29101	1	21	1	4	Z1	11			0.00	563.00	563.00	563.00	563.00	563.00	563.00
4087333000	2	5	03	E404E10	113	N	2	29501	1	21	1	4	Z1	11			0.00	19,419.00	19,419.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11			0.00	160,000.00	160,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35501	1	21	1	4	Z1	11			0.00	800.00	800.00	735.60	735.60	735.60	735.60
4087333000	2	5	03	E404E10	113	N	2	37101	1	21	1	4	Z1	11			0.00	9,852.00	9,852.00	9,743.00	9,743.00	9,743.00	9,743.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	21	1	4	Z1	11			0.00	672.00	672.00	672.00	672.00	672.00	672.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11			0.00	5,000.00	5,000.00	4,974.12	4,668.12	4,668.12	4,668.12
4087333000	2	5	03	E404E10	113	N	2	38101	1	21	1	4	Z1	11			0.00	6,900.00	6,900.00	6,067.50	5,979.50	5,979.50	5,979.50
4087333000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11			0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14106	1	21	1	4	Z1	11			0.00	76.36	76.36	76.36	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	21	1	4	Z1	11			0.00	1,642.48	1,642.48	1,642.48	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11			0.00	89.00	89.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21401	1	21	1	4	Z1	11			0.00	1,399.97	1,399.97	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	22101	1	21	1	4	Z1	11			0.00	1,983.56	1,983.56	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	23101	1	21	1	4	Z1	11			0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11			0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11			0.00	190.00	190.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11			0.00	10,544.30	10,544.30	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29101	1	21	1	4	Z1	11			0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11			0.00	22,405.77	22,405.77	128.00	128.00	128.00	128.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11			0.00	0.00		0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21401	1	21	1	4	Z1	11			0.00	13,865.06	13,865.06	161.00	161.00	161.00	161.00
4087333000	2	5	03	E404E10	113	N	2	21601	1	21	1	4	Z1	11			0.00	200.00	200.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24101	1	21	1	4	Z1	11			0.00	15,000.00	15,000.00	1,536.00	1,536.00	1,536.00	1,536.00
4087333000	2	5	03	E404E10	113	N	2	24601	1	21	1	4	Z1	11			0.00	33,291.63	33,291.63	13,219.12	10,768.60	10,768.60	10,768.60
4087333000	2	5	03	E404E10	113	N	2	24701	1	21	1	4	Z1	11			0.00	17,827.52	17,827.52	1,024.94	1,024.94	1,024.94	1,024.94
4087333000	2	5	03	E404E10	113	N	2	24901	1	21	1	4	Z1	11			0.00	20,078.38	20,078.38	177.00	177.00	177.00	177.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11			0.00	6,809.06	6,809.06	6,574.79	6,574.79	6,574.79	6,574.79
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11			0.00	68,638.51	68,638.51	62,680.19	59,969.21	59,969.21	59,969.21
4087333000	2	5	03	E404E10	113	N	2	25601	1	21	1	4	Z1	11			0.00	15,221.87	15,221.87	419.12	419.12	419.12	419.12
4087333000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11			0.00	112,304.74	112,304.74	79,448.29	79,448.29	79,448.29	79,448.29
4087333000	2	5	03	E404E10	113	N	2	26102	1	21	1	4	Z1	11			0.00	600.00	600.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	27201	1	21	1	4	Z1	11			0.00	20,719.00	20,719.00	1,436.48	1,436.48	1,436.48	1,436.48
4087333000	2	5	03	E404E10	113	N	2	27401	1	21	1	4	Z1	11			0.00	300.00	300.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29101	1	21	1	4	Z1	11			0.00	22,757.48	22,757.48	4,251.00	4,251.00	4,251.00	4,251.00
4087333000	2	5	03	E404E10	113	N	2	29401	1	21	1	4	Z1	11			0.00	1,645.21	1,645.21	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29501	1	21	1	4	Z1	11			0.00	47,487.40	47,487.40	26,631.05	26,631.05	26,631.05	26,631.05

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS											
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de	Financiamie	Fuente de	Financiamie	Fondo	(Aportacion	Area y/o	Ubicación	Aprobado Anual	Ampliacio nes / Reduccio nes	Modificad o Anual	Comprom etido Acumulad o al Periodo	Devergad o Acumulad o al periodo	Ejercido Acumulad o al periodo	Pagado Acumulad o al periodo
4087333000	2	5	03	E404E10	113	N	2	29601	1	21	1	4	Z1	11						0.00	26,150.00	26,150.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	31801	1	21	1	4	Z1	11						0.00	995.19	995.19	995.19	995.19	995.19	995.19
4087333000	2	5	03	E404E10	113	N	2	32501	1	21	1	4	Z1	11						0.00	11,000.05	11,000.05	11,000.05	11,000.05	11,000.05	11,000.05
4087333000	2	5	03	E404E10	113	N	2	32701	1	21	1	4	Z1	11						0.00	17,578.98	17,578.98	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11						0.00	3,850.00	3,850.00	3,812.31	3,812.31	3,812.31	3,812.31
4087333000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11						0.00	41,110.08	41,110.08	41,109.70	41,109.70	41,109.70	41,109.70
4087333000	2	5	03	E404E10	113	N	2	33902	1	21	1	4	Z1	11						0.00	126,851.16	126,851.16	108,499.79	108,499.79	108,499.79	108,499.79
4087333000	2	5	03	E404E10	113	N	2	33902	1	21	1	4	Z1	11						0.00	51,001.83	51,001.83	51,001.83	51,001.83	51,001.83	51,001.83
4087333000	2	5	03	E404E10	113	N	2	34701	1	21	1	4	Z1	11						0.00	10,412.35	10,412.35	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35101	1	21	1	4	Z1	11						0.00	300.00	300.00	209.99	209.99	209.99	209.99
4087333000	2	5	03	E404E10	113	N	2	35501	1	21	1	4	Z1	11						0.00	73,960.53	73,960.53	30,268.32	30,268.32	30,268.32	30,268.32
4087333000	2	5	03	E404E10	113	N	2	35701	1	21	1	4	Z1	11						0.00	10,299.43	10,299.43	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35701	1	21	1	4	Z1	11						0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	21	1	4	Z1	11						0.00	84,499.95	84,499.95	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	21	1	4	Z1	11						0.00	38,900.00	38,900.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11						0.00	69,865.97	69,865.97	4,422.28	4,422.28	4,422.28	4,422.28
4087333000	2	5	03	E404E10	113	N	2	37502	1	21	1	4	Z1	11						0.00	10,954.00	10,954.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	21	1	4	Z1	11						0.00	49,804.65	49,804.65	13,904.47	13,301.27	13,301.27	13,301.27
4087333000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11						0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	39301	1	21	1	4	Z1	11						0.00	15,674.88	15,674.88	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44101	1	21	1	4	Z1	11						0.00	22,000.00	22,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11						0.00	14,412.00	14,412.00	3,047.00	3,047.00	3,047.00	3,047.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11						0.00	42,855.10	42,855.10	9,000.00	9,000.00	9,000.00	9,000.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11						0.00	270,000.00	270,000.00	162,000.00	162,000.00	162,000.00	162,000.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	21	1	4	Z1	11						0.00	80,000.00	80,000.00	44,846.89	44,846.89	44,846.89	44,846.89
4087333000	2	5	03	E404E10	113	N	2	53101	2	21	1	4	Z1	11						0.00	213,754.61	213,754.61	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	59101	2	21	1	4	Z1	11						0.00	22,421.02	22,421.02	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	12201	1	21	1	4	Z1	11						0.00	171,213.46	171,213.46	171,213.46	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	21	1	4	Z1	11						0.00	990.65	990.65	990.65	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	21	1	4	Z1	11						0.00	432.38	432.38	432.38	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	21	1	4	Z1	11						0.00	4,316.08	4,316.08	4,316.08	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13407	1	21	1	4	Z1	11						0.00	865.26	865.26	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14101	1	21	1	4	Z1	11						0.00	28,209.88	28,209.88	28,209.88	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14106	1	21	1	4	Z1	11						0.00	10,096.00	10,096.00	10,096.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14108	1	21	1	4	Z1	11						0.00	26,880.00	26,880.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	21	1	4	Z1	11						0.00	8,917.55	8,917.55	8,917.55	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11						0.00	1,333.00	1,333.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS											
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de	Financiamie	Fuente de	Financiamie	Fondo	(Aportacion	Area y/o	Ubicación	Aprobado Anual	Ampliacio nes / Reduccio nes	Modificad o Anual	Comprom etido Acumulad o al Periodo	Devergad o Acumulad o al periodo	Ejercido Acumulad o al periodo	Pagado Acumulad o al periodo
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11						0.00	0.00		0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11						0.00	4,824.00	4,824.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11						0.00	4,034.00	4,034.00	4,034.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	21	1	4	Z1	11						0.00	9,182.00	9,182.00	9,182.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21401	1	21	1	4	Z1	11						0.00	18,550.00	18,550.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21501	1	21	1	4	Z1	11						0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11						0.00	1,999.96	1,999.96	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11						0.00	44,767.23	44,767.23	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33501	1	21	1	4	Z1	11						0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11						0.00	70,000.00	70,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11						0.00	54,439.01	54,439.01	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11						0.00	0.00		0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11						0.00	30,717.46	30,717.46	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11						0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	21	1	4	Z1	11						0.00	10,893.91	10,893.91	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	56902	2	21	1	4	Z1	11						0.00	371,485.44	371,485.44	237,781.67	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24601	1	21	1	4	Z1	11						0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24701	1	21	1	4	Z1	11						0.00	2,600.00	2,600.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11						0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25301	1	21	1	4	Z1	11						0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11						0.00	13,507.34	13,507.34	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11						0.00	18,622.56	18,622.56	300.00	300.00	300.00	300.00
4087333000	2	5	03	E404E10	113	N	2	29101	1	21	1	4	Z1	11						0.00	10,000.00	10,000.00	367.00	367.00	367.00	367.00
4087333000	2	5	03	E404E10	113	N	2	31801	1	21	1	4	Z1	11						0.00	4,611.25	4,611.25	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	32501	1	21	1	4	Z1	11						0.00	6,749.81	6,749.81	6,749.81	6,749.81	6,749.81	6,749.81
4087333000	2	5	03	E404E10	113	N	2	32701	1	21	1	4	Z1	11						0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11						0.00	0.00		0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35202	1	21	1	4	Z1	11						0.00	0.00		0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35501	1	21	1	4	Z1	11						0.00	30,000.00	30,000.00	2,026.00	2,026.00	2,026.00	2,026.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	21	1	4	Z1	11						0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11						0.00	28,874.00	28,874.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37502	1	21	1	4	Z1	11						0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	21	1	4	Z1	11						0.00	32,762.19	32,762.19	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	21	1	4	Z1	11						0.00	488.00	488.00	488.00	488.00	488.00	488.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	21	1	4	Z1	11						0.00	4,997.90	4,997.90	3,966.30	3,966.30	3,966.30	3,966.30
4087333000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11						0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44101	1	21	1	4	Z1	11						0.00	20,000.00	20,000.00	2,000.00	2,000.00	2,000.00	2,000.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS								
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo	(Aportacion	Area y/o Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido o al Periodo	Devengado o al periodo	Ejercido o al periodo	Pagado o al periodo
4087333000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11		0.00	28,500.00	28,500.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11		0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	54101	2	21	1	4	Z1	11		0.00	400,000.00	400,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	22301	1	21	1	4	Z1	11		0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24801	1	21	1	4	Z1	11		0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11		0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29101	1	21	1	4	Z1	11		0.00	8,000.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	32501	1	21	1	4	Z1	11		0.00	75,000.00	75,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11		0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11		0.00	215,000.00	215,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11		0.00	51,600.00	51,600.00	41,719.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11		0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44101	1	21	1	4	Z1	11		0.00	22,400.00	22,400.00	22,400.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11		0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	21	1	4	Z1	11		0.00	32,000.00	32,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	21	1	4	Z1	11		0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11		0.00	2,500.00	2,500.00	2,231.66	2,231.66	2,231.66	2,231.66	2,231.66
4087333000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11		0.00	111,991.60	111,991.60	43,513.36	43,513.36	43,513.36	43,513.36	43,513.36
4087333000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11		0.00	0.00		0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33902	1	21	1	4	Z1	11		0.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	21	1	4	Z1	11		0.00	58,000.00	58,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	21	1	4	Z1	11		0.00	82,820.61	82,820.61	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11		0.00	600,001.60	600,001.60	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11		0.00	16,000.00	16,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
4087334000	2	5	03	E404E10	113	N	2	13407	1	21	1	4	Z1	11		0.00	26,000.00	26,000.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11		0.00	12,950.00	12,950.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21401	1	21	1	4	Z1	11		0.00	8,850.00	8,850.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11		0.00	1,020.00	1,020.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11		0.00	0.00		0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	38101	1	21	1	4	Z1	11		0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	34101	1	21	1	4	Z1	11		0.00	0.00		696.97	696.97	696.97	696.97	696.97
4087321000	2	5	03	E404E10	287	N	1	44203	1	21	1	4	Z1	11		0.00	100,925.60	100,925.60	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21101	1	21	1	4	Z1	11		0.00	0.27	0.27	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21401	1	21	1	4	Z1	11		0.00	0.73	0.73	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	26101	1	21	1	4	Z1	11		0.00	1,494.81	1,494.81	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	33902	1	21	1	4	Z1	11		0.00	0.06	0.06	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	35501	1	21	1	4	Z1	11		0.00	0.61	0.61	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS											
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de	Financiamie	Fuente de	Financiamie	Fondo	(Aportacion	Area y/o	Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devengado Acumulado o al periodo	Ejercido Acumulado o al periodo	Pagado Acumulado o al periodo
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11						0.00	83,534.86	83,534.86	83,534.86	71,069.72	71,069.72	71,069.72
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11						0.00	102,175.34	102,175.34	102,175.34	102,175.34	102,175.34	102,175.34
4087330000	2	5	03	E404E10	113	N	2	35202	1	21	1	4	Z1	11						0.00	4,527.48	4,527.48	4,527.48	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11						0.00	0.00		0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	21	1	4	Z1	11						0.00	0.00		0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11						0.00	0.00		0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37601	1	21	1	4	Z1	11						0.00	0.00		0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11						0.00	0.00		0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	21	1	4	Z1	11						0.00	71,649.26	71,649.26	30,744.39	30,744.39	30,744.39	30,744.39
4087333000	2	5	03	E404E10	113	N	2	12201	1	21	1	4	Z1	11						0.00	2,026,569.08	2,026,569.08	2,026,569.08	704,975.11	704,975.11	704,975.11
4087333000	2	5	03	E404E10	113	N	2	13101	1	21	1	4	Z1	11						0.00	23,437.00	23,437.00	23,437.00	1,012.71	1,012.71	1,012.71
4087333000	2	5	03	E404E10	113	N	2	13201	1	21	1	4	Z1	11						0.00	9,823.00	9,823.00	9,823.00	309.22	309.22	309.22
4087333000	2	5	03	E404E10	113	N	2	13202	1	21	1	4	Z1	11						0.00	82,750.00	82,750.00	82,750.00	3,090.00	3,090.00	3,090.00
4087333000	2	5	03	E404E10	113	N	2	13407	1	21	1	4	Z1	11						0.00	4,804.99	4,804.99	3,038.13	3,038.13	3,038.13	3,038.13
4087333000	2	5	03	E404E10	113	N	2	13701	1	21	1	4	Z1	11						0.00	40.00	40.00	40.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13701	1	21	1	4	Z1	11						0.00	86.53	86.53	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14101	1	21	1	4	Z1	11						0.00	586,746.94	586,746.94	586,746.94	143,647.67	143,647.67	143,647.67
4087333000	2	5	03	E404E10	113	N	2	14106	1	21	1	4	Z1	11						0.00	328,262.80	328,262.80	328,262.80	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14108	1	21	1	4	Z1	11						0.00	19,168.47	19,168.47	16,552.47	16,552.47	16,552.47	16,552.47
4087333000	2	5	03	E404E10	113	N	2	14201	1	21	1	4	Z1	11						0.00	77,020.76	77,020.76	77,020.76	23,169.33	23,169.33	23,169.33
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11						0.00	29,411.57	29,411.57	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11						0.00	23,351.25	23,351.25	6,104.70	6,104.70	6,104.70	6,104.70
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11						0.00	51,436.99	51,436.99	51,436.99	17,160.00	17,160.00	17,160.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	21	1	4	Z1	11						0.00	81,334.00	81,334.00	81,334.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11						0.00	2,101.88	2,101.88	1,585.60	1,585.60	1,585.60	1,585.60
4087333000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11						0.00	0.00		0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21401	1	21	1	4	Z1	11						0.00	2,000.58	2,000.58	464.00	464.00	464.00	464.00
4087333000	2	5	03	E404E10	113	N	2	21601	1	21	1	4	Z1	11						0.00	298.00	298.00	269.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	22101	1	21	1	4	Z1	11						0.00	28.12	28.12	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	22106	1	21	1	4	Z1	11						0.00	2.00	2.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	22201	1	21	1	4	Z1	11						0.00	2,717.67	2,717.67	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	23101	1	21	1	4	Z1	11						0.00	7,582.83	7,582.83	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24601	1	21	1	4	Z1	11						0.00	1,897.25	1,897.25	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24701	1	21	1	4	Z1	11						0.00	6.49	6.49	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24901	1	21	1	4	Z1	11						0.00	10.10	10.10	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11						0.00	234,512.73	234,512.73	183,005.74	178,133.74	178,133.74	178,133.74
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11						0.00	435,606.78	435,606.78	435,856.27	424,491.62	424,491.62	261,237.38

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS									
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo	(Aportacion	Area y/o Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	25601	1	21	1	4	Z1	11			0.00	395.64	395.64	395.00	395.00	395.00	395.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11			0.00	167,672.03	167,672.03	119,520.49	112,626.16	112,626.16	112,626.16
4087333000	2	5	03	E404E10	113	N	2	26102	1	21	1	4	Z1	11			0.00	134.99	134.99	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	27201	1	21	1	4	Z1	11			0.00	10.00	10.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29101	1	21	1	4	Z1	11			0.00	2,161.32	2,161.32	66.00	66.00	66.00	66.00
4087333000	2	5	03	E404E10	113	N	2	29201	1	21	1	4	Z1	11			0.00	605.32	605.32	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29501	1	21	1	4	Z1	11			0.00	824.71	824.71	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29801	1	21	1	4	Z1	11			0.00	198.00	198.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29901	1	21	1	4	Z1	11			0.00	27.99	27.99	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	31201	1	21	1	4	Z1	11			0.00	51.79	51.79	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	31401	1	21	1	4	Z1	11			0.00	3,000.00	3,000.00	1,856.20	1,618.44	1,618.44	1,618.44
4087333000	2	5	03	E404E10	113	N	2	31801	1	21	1	4	Z1	11			0.00	9,955.74	9,955.74	1,240.72	1,006.11	1,006.11	1,006.11
4087333000	2	5	03	E404E10	113	N	2	32301	1	21	1	4	Z1	11			0.00	0.40	0.40	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	32501	1	21	1	4	Z1	11			0.00	10,537.50	10,537.50	5,839.12	5,839.12	5,839.12	5,839.12
4087333000	2	5	03	E404E10	113	N	2	32601	1	21	1	4	Z1	11			0.00	46.00	46.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33101	1	21	1	4	Z1	11			0.00	82.68	82.68	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33101	1	21	1	4	Z1	11			0.00	9,090.16	9,090.16	8,247.77	7,307.81	7,307.81	7,307.81
4087333000	2	5	03	E404E10	113	N	2	33101	1	21	1	4	Z1	11			0.00	0.00		0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33301	1	21	1	4	Z1	11			0.00	712.40	712.40	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33301	1	21	1	4	Z1	11			0.00	0.00		0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33401	1	21	1	4	Z1	11			0.00	15,651.45	15,651.45	13,224.00	13,224.00	13,224.00	13,224.00
4087333000	2	5	03	E404E10	113	N	2	33401	1	21	1	4	Z1	11			0.00	0.00		0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33501	1	21	1	4	Z1	11			0.00	69,258.12	69,258.12	68,988.23	66,288.23	66,288.23	66,288.23
4087333000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11			0.00	85.70	85.70	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11			0.00	28,457.64	28,457.64	27,791.42	27,791.42	27,791.42	27,791.42
4087333000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11			0.00	0.00		0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33902	1	21	1	4	Z1	11			0.00	11,780.75	11,780.75	9,396.00	9,396.00	9,396.00	9,396.00
4087333000	2	5	03	E404E10	113	N	2	33902	1	21	1	4	Z1	11			0.00	0.00		0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	34701	1	21	1	4	Z1	11			0.00	13,464.28	13,464.28	13,464.28	13,464.28	13,464.28	13,464.28
4087333000	2	5	03	E404E10	113	N	2	35101	1	21	1	4	Z1	11			0.00	256.81	256.81	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35101	1	21	1	4	Z1	11			0.00	0.00		0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35202	1	21	1	4	Z1	11			0.00	133,316.30	133,316.30	133,316.30	133,316.30	133,316.30	133,316.30
4087333000	2	5	03	E404E10	113	N	2	35302	1	21	1	4	Z1	11			0.00	36.00	36.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35501	1	21	1	4	Z1	11			0.00	73,051.89	73,051.89	32,189.00	31,750.00	31,750.00	31,750.00
4087333000	2	5	03	E404E10	113	N	2	35701	1	21	1	4	Z1	11			0.00	2,225.00	2,225.00	1,725.00	1,725.00	1,725.00	1,725.00
4087333000	2	5	03	E404E10	113	N	2	35701	1	21	1	4	Z1	11			0.00	10,112.16	10,112.16	9,976.00	9,976.00	9,976.00	9,976.00
4087333000	2	5	03	E404E10	113	N	2	36201	1	21	1	4	Z1	11			0.00	23.29	23.29	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS									
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo	(Aportacion	Area y/o Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devengado Acumulado o al periodo	Ejercido Acumulado o al periodo	Pagado Acumulado o al periodo	
4087333000	2	5	03	E404E10	113	N	2	37101	1	21	1	4	Z1	11			0.00	168.11	168.11	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	21	1	4	Z1	11			0.00	5,913.03	5,913.03	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11			0.00	119,934.15	119,934.15	98,598.19	86,602.19	86,602.19	86,602.19	86,602.19
4087333000	2	5	03	E404E10	113	N	2	37502	1	21	1	4	Z1	11			0.00	52.18	52.18	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	21	1	4	Z1	11			0.00	2,199.91	2,199.91	850.96	850.96	850.96	850.96	850.96
4087333000	2	5	03	E404E10	113	N	2	37901	1	21	1	4	Z1	11			0.00	17,178.97	17,178.97	10,974.00	10,974.00	10,974.00	10,974.00	10,974.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	21	1	4	Z1	11			0.00	508.78	508.78	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11			0.00	3,155.02	3,155.02	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	39201	1	21	1	4	Z1	11			0.00	1,294.44	1,294.44	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	39301	1	21	1	4	Z1	11			0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44101	1	21	1	4	Z1	11			0.00	20,982.50	20,982.50	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11			0.00	27,825.90	27,825.90	402.90	402.90	402.90	402.90	402.90
4087333000	2	5	03	E404E10	113	N	2	51101	2	21	1	4	Z1	11			0.00	818.40	818.40	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	21	1	4	Z1	11			0.00	279.37	279.37	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	21	1	4	Z1	11			0.00	4,007.10	4,007.10	1,999.97	1,999.97	1,999.97	1,999.97	1,999.97
4087333000	2	5	03	E404E10	113	N	2	53101	2	21	1	4	Z1	11			0.00	525.81	525.81	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	54101	2	21	1	4	Z1	11			0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	56101	2	21	1	4	Z1	11			0.00	418.20	418.20	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	56401	2	21	1	4	Z1	11			0.00	119.99	119.99	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	56601	2	21	1	4	Z1	11			0.00	726.86	726.86	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	56701	2	21	1	4	Z1	11			0.00	735.48	735.48	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	59101	2	21	1	4	Z1	11			0.00	40.00	40.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	38101	1	21	1	4	Z1	11			0.00	124,120.00	124,120.00	124,120.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	44203	1	21	1	4	Z1	11			0.00	25,500.00	25,500.00	22,300.00	22,300.00	22,300.00	22,300.00	22,300.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11			0.00	101,999.99	101,999.99	101,999.99	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33401	1	21	1	4	Z1	11			0.00	53,940.00	53,940.00	53,940.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11			0.00	0.00		0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21401	1	21	1	4	Z1	11			0.00	23,883.00	23,883.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22101	1	21	1	4	Z1	11			0.00	532.00	532.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22106	1	21	1	4	Z1	11			0.00	1,270.00	1,270.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22301	1	21	1	4	Z1	11			0.00	390.00	390.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24801	1	21	1	4	Z1	11			0.00	0.00		0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11			0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	21	1	4	Z1	11			0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37101	1	21	1	4	Z1	11			0.00	0.00		0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11			0.00	0.00		0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37502	1	21	1	4	Z1	11			0.00	0.00		0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS									
	CENTRO GESTOR	Unidad Administrativa	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo	(Aportacion	Area y/o Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devengado Acumulado o al periodo	Ejercido Acumulado o al periodo	Pagado Acumulado o al periodo
4087336000	2	5	03	E404E10	113	N	2	38101	1	21	1	4	Z1	11				0.00	0.00		0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	51901	2	21	1	4	Z1	11				0.00	14,100.00	14,100.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	56101	2	21	1	4	Z1	11				0.00	20,360.00	20,360.00	10,367.92	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	44203	1	21	1	4	Z1	11				0.00	122,720.00	122,720.00	119,796.00	119,796.00	119,796.00	119,796.00
4087321000	2	5	03	E404E10	287	N	1	44203	1	21	1	4	Z1	11				0.00	150,000.00	150,000.00	107,993.61	107,993.61	107,993.61	107,993.61
4087321000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11				0.00	2,034.90	2,034.90	2,034.90	2,034.90	2,034.90	2,034.90
4087321000	2	5	03	E404E10	287	N	1	26101	1	21	1	4	Z1	11				0.00	200.00	200.00	200.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	33101	1	21	1	4	Z1	11				0.00	19,877.85	19,877.85	19,877.85	7,923.46	7,923.46	7,923.46
4087321000	2	5	03	E404E10	287	N	1	33101	1	21	1	4	Z1	11				0.00	2,552.00	2,552.00	2,552.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	39201	1	21	1	4	Z1	11				0.00	71,000.00	71,000.00	71,000.00	69,400.00	69,400.00	69,400.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11				0.00	5,087.25	5,087.25	5,087.25	5,087.25	5,087.25	5,087.25
4087321000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11				0.00	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45
4087322000	2	5	03	E404E10	287	N	1	21701	1	21	1	4	Z1	11				0.00	970.00	970.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	24601	1	21	1	4	Z1	11				0.00	1.00	1.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	25501	1	21	1	4	Z1	11				0.00	14,982.25	14,982.25	14,982.25	14,982.24	14,982.24	14,982.24
4087322000	2	5	03	E404E10	287	N	1	27301	1	21	1	4	Z1	11				0.00	28,297.00	28,297.00	28,297.00	28,296.99	28,296.99	28,296.99
4087322000	2	5	03	E404E10	287	N	1	29301	1	21	1	4	Z1	11				0.00	1,998.00	1,998.00	1,998.00	1,998.00	1,998.00	1,998.00
4087322000	2	5	03	E404E10	287	N	1	32701	1	21	1	4	Z1	11				0.00	41,124.32	41,124.32	40,374.32	40,374.32	40,374.32	40,374.32
4087322000	2	5	03	E404E10	287	N	1	33603	1	21	1	4	Z1	11				0.00	4,111.50	4,111.50	3,600.00	3,600.00	3,600.00	3,600.00
4087322000	2	5	03	E404E10	287	N	1	51501	2	21	1	4	Z1	11				0.00	5,441.75	5,441.75	5,441.75	5,441.75	5,441.75	5,441.75
4087322000	2	5	03	E404E10	287	N	1	52301	2	21	1	4	Z1	11				0.00	4,731.80	4,731.80	4,331.75	4,331.75	4,331.75	4,331.75
4087322000	2	5	03	E404E10	287	N	1	52901	2	21	1	4	Z1	11				0.00	125,630.00	125,630.00	125,625.77	125,625.77	125,625.77	125,625.77
4087322000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11				0.00	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45
4087323000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11				0.00	2,034.90	2,034.90	2,034.90	2,034.90	2,034.90	2,034.90
4087323000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11				0.00	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45
4087323000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11				0.00	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45
4087324000	2	5	03	E404E10	287	N	1	44203	1	21	1	4	Z1	11				0.00	4,296,000.00	4,296,000.00	1,299,000.00	1,299,000.00	1,299,000.00	1,299,000.00
4087324000	2	5	03	E404E10	287	N	1	44203	1	21	1	4	Z1	11				0.00	1,500,000.00	1,500,000.00	1,473,000.00	1,473,000.00	1,473,000.00	1,473,000.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11				0.00	2,034.90	2,034.90	2,034.90	2,034.90	2,034.90	2,034.90
4087324000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11				0.00	2,034.90	2,034.90	2,034.90	2,034.90	2,034.90	2,034.90
4087324000	2	5	03	E404E10	287	N	1	37501	1	21	1	4	Z1	11				0.00	76,080.00	76,080.00	76,080.00	76,080.00	76,080.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11				0.00	9,157.05	9,157.05	9,157.05	9,157.05	9,157.05	9,157.05
4087324000	2	5	03	E404E10	287	N	1	44203	1	21	1	4	Z1	11				0.00	900,000.00	900,000.00	550,477.00	550,477.00	550,477.00	550,477.00
4087324000	2	5	03	E404E10	287	N	1	44203	1	21	1	4	Z1	11				0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11				0.00	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45
4087324000	2	5	03	E404E10	287	N	1	44203	1	21	1	4	Z1	11				0.00	390,000.00	390,000.00	268,585.50	268,585.50	268,585.50	268,585.50
4087330000	2	5	03	E404E10	113	N	2	33902	1	21	1	4	Z1	11				0.00	137,239.31	137,239.31	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS								
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo	(Aportacion	Area y/o Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devengado Acumulado o al periodo	Ejercido Acumulado o al periodo	Pagado Acumulado o al periodo
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11			0.00	100,000.00	100,000.00	38,153.00	38,153.00	38,153.00	38,153.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11			0.00	2,034.90	2,034.90	2,034.90	2,034.90	2,034.90	2,034.90
4087330000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11			0.00	2,034.90	2,034.90	2,034.90	2,034.90	2,034.90	2,034.90
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11			0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11			0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	29101	1	21	1	4	Z1	11			0.00	19,000.00	19,000.00	7,472.79	7,472.79	7,472.79	7,472.79
4087330000	2	5	03	E404E10	113	N	2	32601	1	21	1	4	Z1	11			0.00	13,000.00	13,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11			0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	35202	1	21	1	4	Z1	11			0.00	92,000.00	92,000.00	71,619.86	71,619.86	71,619.86	71,619.86
4087330000	2	5	03	E404E10	113	N	2	35501	1	21	1	4	Z1	11			0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11			0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11			0.00	4,069.80	4,069.80	4,069.80	4,069.80	4,069.80	4,069.80
4087331000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11			0.00	68,000.00	68,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	24601	1	21	1	4	Z1	11			0.00	1,800.00	1,800.00	511.56	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33902	1	21	1	4	Z1	11			0.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11			0.00	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45
4087332000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11			0.00	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45
4087332000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11			0.00	95,000.00	95,000.00	94,846.40	94,846.40	94,846.40	94,846.40
4087332000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11			0.00	130,000.00	130,000.00	120,757.80	120,757.80	120,757.80	120,757.80
4087332000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11			0.00	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45
4087332000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11			0.00	170,000.00	170,000.00	61,659.00	61,659.00	61,659.00	61,659.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11			0.00	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45
4087333000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11			0.00	995,000.00	995,000.00	788,057.10	788,057.10	788,057.10	788,057.10
4087333000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11			0.00	95,000.00	95,000.00	98,183.50	98,183.50	98,183.50	98,183.50
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11			0.00	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11			0.00	5,087.25	5,087.25	5,087.25	5,087.25	5,087.25	5,087.25
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11			0.00	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45
4087333000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11			0.00	726,000.00	726,000.00	544,500.00	544,500.00	544,500.00	544,500.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	21	1	4	Z1	11			0.00	780,283.09	780,283.09	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11			0.00	170,000.00	170,000.00	110,986.20	110,986.20	110,986.20	110,986.20
4087334000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11			0.00	300,000.00	300,000.00	260,827.60	260,827.60	260,827.60	260,827.60
4087334000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11			0.00	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45
4087334000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11			0.00	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45
4087334000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11			0.00	2,034.90	2,034.90	2,034.90	2,034.90	2,034.90	2,034.90
4087334000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11			0.00	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45
4087334000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11			0.00	2,034.90	2,034.90	2,034.90	2,034.90	2,034.90	2,034.90
4087336000	2	5	03	E404E10	113	N	2	51902	2	21	1	4	Z1	11			0.00	32,687.56	32,687.56	32,687.56	32,653.84	32,653.84	32,653.84

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS											
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de	Financiamie	Fuente de	Financiamie	Fondo	(Aportacion	Area y/o	Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devengado Acumulado o al periodo	Ejercido Acumulado o al periodo	Pagado Acumulado o al periodo
4087336000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11						0.00	12,209.40	12,209.40	12,209.40	12,209.40	12,209.40	12,209.40
4087336000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11						0.00	27,991.00	27,991.00	27,991.00	27,991.00	27,991.00	27,991.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11						0.00	6,104.70	6,104.70	6,104.70	6,104.70	6,104.70	6,104.70
4087337000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11						0.00	8,139.60	8,139.60	8,139.60	8,139.60	8,139.60	8,139.60
4087337000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11						0.00	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45
4087337000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11						0.00	12,521.00	12,521.00	12,520.77	12,520.77	12,520.77	12,520.77
4087337000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11						0.00	6,700.00	6,700.00	6,700.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11						0.00	104,195.00	104,195.00	104,195.00	104,195.00	104,195.00	104,195.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11						0.00	5,087.25	5,087.25	5,087.25	5,087.25	5,087.25	5,087.25
4087337000	2	5	03	E404E10	113	N	2	51901	2	21	1	4	Z1	11						0.00	0.00		0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	56201	2	21	1	4	Z1	11						0.00	0.00		0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	56701	2	21	1	4	Z1	11						0.00	105,000.00	105,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11						0.00	3,052.35	3,052.35	3,052.35	3,052.35	3,052.35	3,052.35
4087340000	2	5	03	E404E10	287	N	1	25501	1	21	1	4	Z1	11						0.00	100.00	100.00	74.29	74.29	74.29	74.29
4087340000	2	5	03	E404E10	287	N	1	29501	1	21	1	4	Z1	11						0.00	20,159.07	20,159.07	19,916.57	19,916.57	19,916.57	19,916.57
4087340000	2	5	03	E404E10	287	N	1	31701	1	21	1	4	Z1	11						0.00	22,402.43	22,402.43	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	51101	2	21	1	4	Z1	11						0.00	2,112.50	2,112.50	2,112.50	2,112.50	2,112.50	2,112.50
4087340000	2	5	03	E404E10	287	N	1	13407	1	21	1	4	Z1	11						0.00	30,000.00	30,000.00	12,710.72	12,710.72	12,710.72	12,710.72
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11						0.00	5,087.25	5,087.25	5,087.25	5,087.25	5,087.25	5,087.25
4087342000	2	5	03	E404E10	287	N	1	33401	1	21	1	4	Z1	11						0.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11						0.00	4,069.80	4,069.80	4,069.80	4,069.80	4,069.80	4,069.80
4087346000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11						0.00	8,139.60	8,139.60	8,139.60	8,139.60	8,139.60	8,139.60
4087346000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11						0.00	3,052.35	3,052.35	3,052.35	3,052.35	3,052.35	3,052.35
4087346000	2	5	03	E404E10	287	N	1	33401	1	21	1	4	Z1	11						0.00	531,250.00	531,250.00	531,250.00	531,250.00	531,250.00	531,250.00
4087346000	2	5	03	E404E10	287	N	1	44203	1	21	1	4	Z1	11						0.00	190,000.00	190,000.00	127,366.00	127,366.00	127,366.00	127,366.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11						0.00	5,087.25	5,087.25	5,087.25	5,087.25	5,087.25	5,087.25
4087347000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11						0.00	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45
4087347000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11						0.00	3,052.35	3,052.35	3,052.35	3,052.35	3,052.35	3,052.35
4087347000	2	5	03	E404E10	287	N	1	44203	1	21	1	4	Z1	11						0.00	400,000.00	400,000.00	399,949.00	399,949.00	399,949.00	399,949.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11						0.00	4,069.80	4,069.80	4,069.80	4,069.80	4,069.80	4,069.80
4087347000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11						0.00	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45
4087347000	2	5	03	E404E10	287	N	1	51501	2	21	1	4	Z1	11						0.00	8,821.43	8,821.43	8,821.43	8,821.43	8,821.43	8,821.43
4087322000	2	5	03	E404E10	287	N	1	38101	1	21	1	4	Z1	11						0.00	5,470.00	5,470.00	5,470.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	29501	1	21	1	4	Z1	11						0.00	25.00	25.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11						0.00	4,706.99	4,706.99	4,706.99	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11						0.00	4,841.08	4,841.08	4,841.08	4,841.08	4,841.08	4,841.08
4087330000	2	5	03	E404E10	113	N	2	56201	2	21	1	4	Z1	11						0.00	13,000.00	13,000.00	13,000.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS											
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de	Financiamie	Fuente de	Financiamie	Fondo	(Aportacion	Area y/o	Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devergado Acumulado o al periodo	Ejercido Acumulado o al periodo	Pagado Acumulado o al periodo
4087330000	2	5	03	E404E10	113	N	2	24901	1	21	1	4	Z1	11						0.00	125.00	125.00	124.90	124.90	124.90	124.90
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11						0.00	1,629.00	1,629.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11						0.00	6,081.00	6,081.00	6,075.80	6,075.80	6,075.80	6,075.80
4087330000	2	5	03	E404E10	113	N	2	25601	1	21	1	4	Z1	11						0.00	145.00	145.00	145.00	145.00	145.00	145.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11						0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	29101	1	21	1	4	Z1	11						0.00	901.00	901.00	896.00	896.00	896.00	896.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11						0.00	0.00		0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11						0.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00
4087330000	2	5	03	E404E10	113	N	2	53101	2	21	1	4	Z1	11						0.00	55,828.00	55,828.00	31,511.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	56201	2	21	1	4	Z1	11						0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11						0.00	4,257.00	4,257.00	2,655.24	873.48	873.48	873.48
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11						0.00	1,737.50	1,737.50	1,736.52	1,067.20	1,067.20	1,067.20
4087330000	2	5	03	E404E10	113	N	2	31801	1	21	1	4	Z1	11						0.00	1,780.00	1,780.00	1,779.56	1,779.56	1,779.56	1,779.56
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11						0.00	17,030.00	17,030.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11						0.00	0.00		0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11						0.00	16,355.99	16,355.99	5,096.64	510.00	510.00	310.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11						0.00	3,848.01	3,848.01	1,323.01	1,323.01	1,323.01	1,323.01
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11						0.00	1,972.00	1,972.00	1,972.00	1,972.00	1,972.00	1,972.00
4087330000	2	5	03	E404E10	113	N	2	53101	2	21	1	4	Z1	11						0.00	6,854.00	6,854.00	6,854.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21601	1	21	1	4	Z1	11						0.00	170.00	170.00	159.00	159.00	159.00	159.00
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11						0.00	3,714.00	3,714.00	3,714.00	3,714.00	3,714.00	3,714.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11						0.00	30,999.06	30,999.06	6,154.95	2,273.59	2,273.59	2,273.59
4087330000	2	5	03	E404E10	113	N	2	35202	1	21	1	4	Z1	11						0.00	3,823.94	3,823.94	3,823.94	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11						0.00	1,935.00	1,935.00	489.75	489.75	489.75	489.75
4087330000	2	5	03	E404E10	113	N	2	32701	1	21	1	4	Z1	11						0.00	25,695.60	25,695.60	17,578.98	17,578.98	17,578.98	17,578.98
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11						0.00	657.00	657.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38101	1	21	1	4	Z1	11						0.00	2,678.00	2,678.00	2,675.15	2,675.15	2,675.15	2,675.15
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11						0.00	7,741.40	7,741.40	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	21	1	4	Z1	11						0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11						0.00	45,000.00	45,000.00	44,684.79	29,927.27	29,927.27	28,454.07
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11						0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11						0.00	7,121.00	7,121.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11						0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11						0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11						0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087330000	2	5	03	E404E10	113	N	2	27201	1	21	1	4	Z1	11						0.00	1,563.27	1,563.27	245.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	29101	1	21	1	4	Z1	11						0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS											
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de	Financiamie	Fuente de	Financiamie	Fondo	(Aportacion	Area y/o	Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devengado Acumulado o al periodo	Ejercido Acumulado o al periodo	Pagado Acumulado o al periodo
4087330000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11						0.00	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45
4087330000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11						0.00	6,836.02	6,836.02	6,836.02	6,836.02	6,836.02	6,836.02
4087330000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11						0.00	15,774.00	15,774.00	15,774.00	15,774.00	15,774.00	15,774.00
4087330000	2	5	03	E404E10	113	N	2	21701	1	21	1	4	Z1	11						0.00	1,970.00	1,970.00	1,970.00	1,970.00	1,970.00	1,970.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11						0.00	7,105.00	7,105.00	7,105.00	7,105.00	7,105.00	7,105.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11						0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
4087330000	2	5	03	E404E10	113	N	2	21701	1	21	1	4	Z1	11						0.00	7,453.00	7,453.00	7,453.00	7,453.00	7,453.00	7,453.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11						0.00	7,105.00	7,105.00	7,105.00	7,105.00	7,105.00	7,105.00
4087330000	2	5	03	E404E10	113	N	2	21501	1	21	1	4	Z1	11						0.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00
4087330000	2	5	03	E404E10	113	N	2	21701	1	21	1	4	Z1	11						0.00	7,780.97	7,780.97	7,780.97	7,780.97	7,780.97	7,780.97
4087330000	2	5	03	E404E10	113	N	2	24601	1	21	1	4	Z1	11						0.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00
4087330000	2	5	03	E404E10	113	N	2	24801	1	21	1	4	Z1	11						0.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11						0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087330000	2	5	03	E404E10	113	N	2	29401	1	21	1	4	Z1	11						0.00	6,980.36	6,980.36	6,980.36	6,980.36	6,980.36	6,980.36
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11						0.00	38,707.00	38,707.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11						0.00	0.00		0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11						0.00	0.00		0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11						0.00	1,582.00	1,582.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	21	1	4	Z1	11						0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21501	1	21	1	4	Z1	11						0.00	4,125.00	4,125.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	32701	1	21	1	4	Z1	11						0.00	3,999.00	3,999.00	2,686.26	2,686.26	2,686.26	2,686.26
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11						0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11						0.00	6,000.00	6,000.00	4,270.72	4,270.72	4,270.72	4,270.72
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11						0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11						0.00	1.00	1.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11						0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21501	1	21	1	4	Z1	11						0.00	7,741.40	7,741.40	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21701	1	21	1	4	Z1	11						0.00	14,353.50	14,353.50	630.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11						0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11						0.00	0.00		0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11						0.00	11,612.10	11,612.10	5,528.00	5,528.00	5,528.00	5,528.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11						0.00	1,451.50	1,451.50	800.00	800.00	800.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11						0.00	1,995.92	1,995.92	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11						0.00	2,358.58	2,358.58	2,358.28	2,358.28	2,358.28	2,358.28
4087330000	2	5	03	E404E10	113	N	2	37201	1	21	1	4	Z1	11						0.00	4,354.50	4,354.50	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11						0.00	4,354.50	4,354.50	424.00	424.00	424.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37502	1	21	1	4	Z1	11						0.00	2,903.00	2,903.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo (Aportacion	Area y/o Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devengado Acumulado o al periodo	Ejercido Acumulado o al periodo	Pagado Acumulado o al periodo
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	5,806.00	5,806.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	2,903.00	2,903.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	1,451.50	1,451.50	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	1,451.50	1,451.50	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	28,000.00	28,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11	0.00	1,030.25	1,030.25	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	1,935.35	1,935.35	1,601.00	1,601.00	1,601.00	1,601.00	1,601.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	3,870.70	3,870.70	3,390.00	1,695.00	1,695.00	1,695.00	1,695.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	3,870.70	3,870.70	3,390.00	3,390.00	3,390.00	3,390.00	3,390.00
4087330000	2	5	03	E404E10	113	N	2	21501	1	21	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	10,925.00	10,925.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	14,000.00	14,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33902	1	21	1	4	Z1	11	0.00	9,196.00	9,196.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	21	1	4	Z1	11	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	22,000.00	22,000.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	30,707.00	30,707.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	28,707.00	28,707.00	4,761.20	4,761.20	4,761.20	4,761.20	4,761.20
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	10,000.00	10,000.00	8,553.10	8,553.10	8,553.10	8,553.10	8,553.10
4087330000	2	5	03	E404E10	113	N	2	32701	1	21	1	4	Z1	11	0.00	7,300.00	7,300.00	2,805.12	2,805.12	2,805.12	2,805.12	2,805.12
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	16,107.00	16,107.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	5,515.54	5,515.54	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	5,784.46	5,784.46	5,784.46	2,284.46	2,284.46	2,284.46	2,284.46
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11	0.00	2,540.00	2,540.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	29401	1	21	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	32701	1	21	1	4	Z1	11	0.00	5,500.00	5,500.00	3,535.05	3,535.05	3,535.05	3,535.05	3,535.05
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	6,684.20	6,684.20	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	21	1	4	Z1	11	0.00	5,806.05	5,806.05	1,670.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11	0.00	5,806.05	5,806.05	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	7,500.00	7,500.00	4,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS								
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo	(Aportacion	Area y/o Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido o al Periodo	Devengado o al periodo	Ejercido o al periodo	Pagado o al periodo
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11		0.00	3,870.70	3,870.70	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	32701	1	21	1	4	Z1	11		0.00	5,500.00	5,500.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11		0.00	47,121.00	47,121.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11		0.00	45,700.00	45,700.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	21	1	4	Z1	11		0.00	0.00		0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11		0.00	0.00		0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11		0.00	4,000.00	4,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11		0.00	1,800.00	1,800.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11		0.00	12,000.00	12,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11		0.00	0.00		0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	21	1	4	Z1	11		0.00	2,200.00	2,200.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	29401	1	21	1	4	Z1	11		0.00	1,400.00	1,400.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11		0.00	23,007.00	23,007.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	21	1	4	Z1	11		0.00	0.00		0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11		0.00	0.00		0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11		0.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11		0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11		0.00	3,500.00	3,500.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11		0.00	1,400.00	1,400.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11		0.00	1,540.00	1,540.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	29401	1	21	1	4	Z1	11		0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33608	1	21	1	4	Z1	11		0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11		0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	21	1	4	Z1	11		0.00	4,090.00	4,090.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11		0.00	4,500.00	4,500.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11		0.00	5,000.00	5,000.00	1,600.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11		0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11		0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11		0.00	38,707.00	38,707.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11		0.00	6,680.00	6,680.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11		0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	21	1	4	Z1	11		0.00	4,350.00	4,350.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11		0.00	4,350.00	4,350.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11		0.00	5,800.00	5,800.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11		0.00	2,900.00	2,900.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11		0.00	1,450.00	1,450.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11		0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS											
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de	Financiamie	Fuente de	Financiamie	Fondo	(Aportacion	Area y/o	Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devengado Acumulado o al periodo	Ejercido Acumulado o al periodo	Pagado Acumulado o al periodo
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11						0.00	1,055.60	1,055.60	1,055.60	1,055.60	1,055.60	1,055.60
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11						0.00	5,817.40	5,817.40	5,817.40	5,817.40	5,817.40	5,817.40
4087330000	2	5	03	E404E10	113	N	2	53101	2	21	1	4	Z1	11						0.00	5,510.00	5,510.00	5,510.00	5,510.00	5,510.00	5,510.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11						0.00	32,000.00	32,000.00	32,000.00	31,587.84	31,587.84	31,587.84
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11						0.00	17,873.56	17,873.56	17,873.56	17,873.56	17,873.56	17,873.56
4087330000	2	5	03	E404E10	113	N	2	53101	2	21	1	4	Z1	11						0.00	3,186.59	3,186.59	3,186.59	3,186.59	3,186.59	3,186.59
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11						0.00	19,383.23	19,383.23	19,383.23	19,383.23	19,383.23	19,383.23
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11						0.00	7,280.28	7,280.28	7,280.28	7,280.28	7,280.28	7,280.28
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11						0.00	1,471.60	1,471.60	1,471.60	1,271.60	1,271.60	1,271.60
4087330000	2	5	03	E404E10	113	N	2	25601	1	21	1	4	Z1	11						0.00	399.01	399.01	399.01	399.01	399.01	399.01
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11						0.00	2,763.00	2,763.00	2,596.50	2,596.50	2,596.50	2,596.50
4087330000	2	5	03	E404E10	113	N	2	29501	1	21	1	4	Z1	11						0.00	21,153.39	21,153.39	19,828.67	2,517.93	2,517.93	2,517.93
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11						0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	35501	1	21	1	4	Z1	11						0.00	5,220.00	5,220.00	5,220.00	5,220.00	5,220.00	5,220.00
4087330000	2	5	03	E404E10	113	N	2	35701	1	21	1	4	Z1	11						0.00	2,330.00	2,330.00	621.47	621.47	621.47	621.47
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11						0.00	2,870.00	2,870.00	1,243.35	1,243.35	1,243.35	1,243.35
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11						0.00	1,650.00	1,650.00	1,601.00	1,601.00	1,601.00	1,601.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11						0.00	350.00	350.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11						0.00	14,007.00	14,007.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11						0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	32501	1	21	1	4	Z1	11						0.00	2,500.00	2,500.00	2,262.00	2,262.00	2,262.00	2,262.00
4087330000	2	5	03	E404E10	113	N	2	33501	1	21	1	4	Z1	11						0.00	12,700.00	12,700.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11						0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11						0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	22201	1	21	1	4	Z1	11						0.00	374.00	374.00	374.00	374.00	374.00	374.00
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11						0.00	53,467.00	53,467.00	13,634.64	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11						0.00	2,159.00	2,159.00	171.50	171.50	171.50	171.50
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11						0.00	10,000.00	10,000.00	3,067.81	3,067.81	3,067.81	3,067.81
4087330000	2	5	03	E404E10	113	N	2	29101	1	21	1	4	Z1	11						0.00	11,335.44	11,335.44	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	31801	1	21	1	4	Z1	11						0.00	785.56	785.56	785.56	785.56	785.56	785.56
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11						0.00	13,000.00	13,000.00	12,070.57	12,070.57	12,070.57	12,070.57
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11						0.00	6,024.00	6,024.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38101	1	21	1	4	Z1	11						0.00	3,976.00	3,976.00	1,962.90	1,962.90	1,962.90	1,962.90
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11						0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11						0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11						0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11						0.00	13,000.00	13,000.00	12,679.85	10,221.00	10,221.00	10,221.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS									
	CENTRO GESTOR	Unidad Administrativa	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo	(Aportacion es	Area y/o Ubicación	Aprobado Anual	Ampliacio nes / Reduccio nes	Modificad o Anual	Comprom etido Acumulad o al Periodo	Devergad o Acumulad o al periodo	Ejercido Acumulad o al periodo	Pagado Acumulad o al periodo
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11				0.00	47,295.00	47,295.00	9,905.30	9,905.30	9,905.30	9,905.30
4087330000	2	5	03	E404E10	113	N	2	37201	1	21	1	4	Z1	11				0.00	601.80	601.80	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11				0.00	0.00		0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37601	1	21	1	4	Z1	11				0.00	42,224.20	42,224.20	41,520.15	30,979.00	30,979.00	30,979.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11				0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11				0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11				0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11				0.00	6,935.00	6,935.00	5,494.10	1,094.10	1,094.10	1,094.10
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11				0.00	6,172.00	6,172.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	35301	1	21	1	4	Z1	11				0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11				0.00	0.00		0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37601	1	21	1	4	Z1	11				0.00	18,400.00	18,400.00	18,105.90	11,505.90	11,505.90	11,505.90
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11				0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11				0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	53101	2	21	1	4	Z1	11				0.00	57,253.00	57,253.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11				0.00	16,454.00	16,454.00	10,014.34	5,063.40	5,063.40	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11				0.00	12,576.00	12,576.00	10,996.80	10,996.80	10,996.80	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11				0.00	52,922.70	52,922.70	36,031.41	5,990.12	5,990.12	4,093.52
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11				0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	29501	1	21	1	4	Z1	11				0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11				0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11				0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11				0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11				0.00	3,707.00	3,707.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11				0.00	3,500.00	3,500.00	2,505.60	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11				0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	53101	2	21	1	4	Z1	11				0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11				0.00	18,630.00	18,630.00	10,382.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11				0.00	10,400.00	10,400.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21501	1	21	1	4	Z1	11				0.00	1,400.00	1,400.00	1,399.28	1,399.28	1,399.28	1,399.28
4087330000	2	5	03	E404E10	113	N	2	32701	1	21	1	4	Z1	11				0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11				0.00	0.00		0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11				0.00	31,000.00	31,000.00	29,937.11	29,937.11	29,937.11	29,937.11
4087330000	2	5	03	E404E10	113	N	2	33902	1	21	1	4	Z1	11				0.00	3,607.00	3,607.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11				0.00	1,500.00	1,500.00	450.00	450.00	450.00	450.00
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11				0.00	22,060.50	22,060.50	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11				0.00	22,060.50	22,060.50	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS								
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo	(Aportacion	Area y/o Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devengado Acumulado o al periodo	Ejercido Acumulado o al periodo	Pagado Acumulado o al periodo
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11		0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11		0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	21	1	4	Z1	11		0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11		0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11		0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	53101	2	21	1	4	Z1	11		0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11		0.00	0.00		0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11		0.00	0.00		0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11		0.00	0.00		0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11		0.00	5,700.00	5,700.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00
4087330000	2	5	03	E404E10	113	N	2	53101	2	21	1	4	Z1	11		0.00	14,904.04	14,904.04	14,904.04	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	56601	2	21	1	4	Z1	11		0.00	18,102.96	18,102.96	18,102.96	18,102.96	18,102.96	18,102.96	18,102.96
4087330000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11		0.00	300.00	300.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	21	1	4	Z1	11		0.00	450.00	450.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11		0.00	0.60	0.60	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11		0.00	1,305.82	1,305.82	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	29401	1	21	1	4	Z1	11		0.00	130.00	130.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11		0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	21	1	4	Z1	11		0.00	5,806.05	5,806.05	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11		0.00	1,400.00	1,400.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11		0.00	0.44	0.44	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11		0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	21	1	4	Z1	11		0.00	4,354.50	4,354.50	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11		0.00	5,806.06	5,806.06	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	21	1	4	Z1	11		0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11		0.00	36,207.00	36,207.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11		0.00	6,675.90	6,675.90	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11		0.00	14,000.00	14,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11		0.00	1,451.10	1,451.10	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11		0.00	2,903.00	2,903.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11		0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11		0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11		0.00	6,250.70	6,250.70	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	53101	2	21	1	4	Z1	11		0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	24601	1	21	1	4	Z1	11		0.00	16,500.00	16,500.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11		0.00	627.00	627.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	29601	1	21	1	4	Z1	11		0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS												
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de	Financiamie	Fuente de	Financiamie	Fondo	(Aportacion	es	Area y/o	Ubicación	Aprobado Anual	Amplificios / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devergado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11							0.00	2,903.00	2,903.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11							0.00	19,460.00	19,460.00	18,748.85	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11							0.00	2,030.00	2,030.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	53101	2	21	1	4	Z1	11							0.00	7,540.00	7,540.00	7,540.00	7,540.00	7,540.00	7,540.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	21	1	4	Z1	11							0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21501	1	21	1	4	Z1	11							0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11							0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11							0.00	1,707.00	1,707.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11							0.00	13,000.00	13,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11							0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11							0.00	9,718.60	9,718.60	5,097.04	359.60	359.60	0.00
4087330000	2	5	03	E404E10	113	N	2	53101	2	21	1	4	Z1	11							0.00	28,988.40	28,988.40	28,988.40	28,988.40	28,988.40	0.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11							0.00	1,314.00	1,314.00	1,313.59	1,293.59	1,293.59	1,293.59
4087330000	2	5	03	E404E10	113	N	2	21401	1	21	1	4	Z1	11							0.00	936.00	936.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11							0.00	7,957.01	7,957.01	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25201	1	21	1	4	Z1	11							0.00	5,150.00	5,150.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11							0.00	15,800.00	15,800.00	10,402.88	788.80	788.80	788.80
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11							0.00	0.00		0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	21	1	4	Z1	11							0.00	0.00		0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11							0.00	0.00		0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11							0.00	2,024.99	2,024.99	2,024.99	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11							0.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11							0.00	1,925.00	1,925.00	1,925.00	1,925.00	1,925.00	1,925.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11							0.00	300.00	300.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11							0.00	24,665.00	24,665.00	3,543.70	2,471.08	2,471.08	1,398.46
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11							0.00	8,000.00	8,000.00	2,152.60	2,152.60	2,152.60	2,152.60
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11							0.00	1,935.00	1,935.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	31801	1	21	1	4	Z1	11							0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11							0.00	257.00	257.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11							0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11							0.00	550.00	550.00	550.00	550.00	550.00	550.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11							0.00	30.00	30.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11							0.00	4,918.40	4,918.40	4,918.40	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11							0.00	10,368.08	10,368.08	10,368.08	10,368.08	10,368.08	10,368.08
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11							0.00	500.00	500.00	500.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11							0.00	14,099.50	14,099.50	14,099.50	13,473.10	13,473.10	13,473.10
4087330000	2	5	03	E404E10	113	N	2	29501	1	21	1	4	Z1	11							0.00	3,422.00	3,422.00	3,422.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS								
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo	(Aportacion	Area y/o Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devengado Acumulado o al periodo	Ejercido Acumulado o al periodo	Pagado Acumulado o al periodo
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11			0.00	3,870.00	3,870.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11			0.00	63,921.00	63,921.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	21	1	4	Z1	11			0.00	5,800.00	5,800.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11			0.00	5,800.00	5,800.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11			0.00	5,800.00	5,800.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11			0.00	11,600.00	11,600.00	5,400.00	5,400.00	5,400.00	5,400.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11			0.00	23,200.00	23,200.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11			0.00	16,490.08	16,490.08	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11			0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11			0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11			0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	56701	2	21	1	4	Z1	11			0.00	4,539.92	4,539.92	4,539.92	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11			0.00	1,705.20	1,705.20	1,705.20	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11			0.00	7,094.97	7,094.97	5,500.72	417.60	417.60	0.00
4087330000	2	5	03	E404E10	113	N	2	29101	1	21	1	4	Z1	11			0.00	229.83	229.83	229.83	229.83	229.83	0.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	21	1	4	Z1	11			0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11			0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11			0.00	48,850.00	48,850.00	9,090.00	9,090.00	9,090.00	9,090.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	21	1	4	Z1	11			0.00	8,203.00	8,203.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11			0.00	8,200.00	8,200.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11			0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11			0.00	1,933.50	1,933.50	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11			0.00	32,902.80	32,902.80	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11			0.00	3,870.70	3,870.70	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	29501	1	21	1	4	Z1	11			0.00	41,504.80	41,504.80	41,504.80	41,504.80	41,504.80	41,504.80
4087330000	2	5	03	E404E10	113	N	2	33501	1	21	1	4	Z1	11			0.00	0.00		0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	56201	2	21	1	4	Z1	11			0.00	748.20	748.20	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	56701	2	21	1	4	Z1	11			0.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11			0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	21	1	4	Z1	11			0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11			0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11			0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11			0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11			0.00	1,707.00	1,707.00	1,601.00	1,601.00	1,601.00	1,601.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11			0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11			0.00	29,030.00	29,030.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11			0.00	3,065.20	3,065.20	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS											
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de	Financiamie	Fuente de	Financiamie	Fondo	(Aportacion	Area y/o	Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devengado Acumulado o al periodo	Ejercido Acumulado o al periodo	Pagado Acumulado o al periodo
4087330000	2	5	03	E404E10	113	N	2	32701	1	21	1	4	Z1	11						0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11						0.00	100,121.00	100,121.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11						0.00	2,934.80	2,934.80	2,934.80	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11						0.00	31,921.00	31,921.00	29,164.38	29,164.38	29,164.38	29,164.38
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11						0.00	6,786.00	6,786.00	6,786.00	6,786.00	6,786.00	6,786.00
4087330000	2	5	03	E404E10	113	N	2	24601	1	21	1	4	Z1	11						0.00	63,198.97	63,198.97	56,659.55	3,415.55	3,415.55	3,415.55
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11						0.00	7,106.03	7,106.03	7,106.03	7,106.03	7,106.03	7,106.03
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11						0.00	0.00		0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	56201	2	21	1	4	Z1	11						0.00	11,948.00	11,948.00	11,948.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11						0.00	5,806.00	5,806.00	3,543.44	3,543.44	3,543.44	3,543.44
4087330000	2	5	03	E404E10	113	N	2	32701	1	21	1	4	Z1	11						0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11						0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11						0.00	5,806.00	5,806.00	4,982.31	4,982.31	4,982.31	4,982.31
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11						0.00	11,612.00	11,612.00	1,420.70	1,420.70	1,420.70	1,420.70
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11						0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	56501	2	21	1	4	Z1	11						0.00	12,897.00	12,897.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	21	1	4	Z1	11						0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11						0.00	18,321.00	18,321.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11						0.00	5,806.00	5,806.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11						0.00	1,451.50	1,451.50	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11						0.00	1,451.50	1,451.50	1,451.50	1,451.50	1,451.50	1,451.50
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11						0.00	20,363.00	20,363.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33902	1	21	1	4	Z1	11						0.00	3,800.00	3,800.00	3,623.07	3,623.07	3,623.07	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11						0.00	12,644.00	12,644.00	12,644.00	12,644.00	12,644.00	12,644.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11						0.00	0.00		0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11						0.00	1,900.00	1,900.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11						0.00	14,565.60	14,565.60	8,004.00	8,004.00	8,004.00	8,004.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11						0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11						0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11						0.00	7,741.40	7,741.40	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11						0.00	2,400.00	2,400.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	32701	1	21	1	4	Z1	11						0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11						0.00	26,707.00	26,707.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21501	1	21	1	4	Z1	11						0.00	95.60	95.60	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	29401	1	21	1	4	Z1	11						0.00	22,000.00	22,000.00	258.00	258.00	258.00	258.00
4087330000	2	5	03	E404E10	113	N	2	33902	1	21	1	4	Z1	11						0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11						0.00	4,000.00	4,000.00	2,728.96	2,728.96	2,728.96	2,728.96

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS								
	CENTRO GESTOR	Unidad Administrativa	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Benef	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo	(Aportacion	Area y/o Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devengado Acumulado o al periodo	Ejercido Acumulado o al periodo
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	7,741.40	7,741.40	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	3,870.00	3,870.00	3,870.00	3,870.00	3,870.00	3,870.00	3,870.00	3,870.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	27,500.00	27,500.00	27,500.00	22,660.01	22,660.01	22,660.01	22,660.01	
4087330000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11	0.00	287.68	287.68	287.68	287.68	287.68	287.68	287.68	
4087330000	2	5	03	E404E10	113	N	2	21201	1	21	1	4	Z1	11	0.00	2,642.48	2,642.48	2,642.48	2,642.48	2,642.48	2,642.48	2,642.48	
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	8,900.00	8,900.00	8,900.00	0.00	0.00	0.00	0.00	
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	18,563.24	18,563.24	18,563.24	18,563.24	18,563.24	18,563.24	18,563.24	
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	6,110.37	6,110.37	6,110.37	6,110.37	6,110.37	6,110.37	6,110.37	
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	
4087330000	2	5	03	E404E10	113	N	2	21401	1	21	1	4	Z1	11	0.00	11,112.80	11,112.80	11,112.80	11,112.80	11,112.80	11,112.80	11,112.80	
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	21,770.70	21,770.70	21,770.70	18,336.73	18,336.73	18,336.73	18,336.73	
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	7,555.69	7,555.69	7,555.69	7,555.69	7,555.69	7,555.69	7,555.69	
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	30,000.00	30,000.00	30,000.00	21,477.75	21,477.75	21,477.75	21,477.75	
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	42,000.00	42,000.00	42,000.00	0.00	0.00	0.00	0.00	
4087330000	2	5	03	E404E10	113	N	2	21401	1	21	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	
4087330000	2	5	03	E404E10	113	N	2	32701	1	21	1	4	Z1	11	0.00	7,707.00	7,707.00	0.00	0.00	0.00	0.00	0.00	
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	8,400.00	8,400.00	0.00	0.00	0.00	0.00	0.00	
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	11,600.00	11,600.00	0.00	0.00	0.00	0.00	0.00	
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	4,000.00	4,000.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	
4087330000	2	5	03	E404E10	113	N	2	32701	1	21	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	7,772.50	7,772.50	4,640.00	4,640.00	4,640.00	4,640.00	4,640.00	
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	5,806.00	5,806.00	0.00	0.00	0.00	0.00	0.00	
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	1,451.50	1,451.50	0.00	0.00	0.00	0.00	0.00	
4087330000	2	5	03	E404E10	113	N	2	21401	1	21	1	4	Z1	11	0.00	1,399.00	1,399.00	0.00	0.00	0.00	0.00	0.00	
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	14,030.00	14,030.00	0.00	0.00	0.00	0.00	0.00	
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	2,000.00	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	1,601.00	1,601.00	0.00	0.00	0.00	0.00	0.00	
4087330000	2	5	03	E404E10	113	N	2	32701	1	21	1	4	Z1	11	0.00	50,000.00	50,000.00	30,378.44	30,378.44	30,378.44	30,378.44	30,378.44	
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	46,121.00	46,121.00	15,000.00	0.00	0.00	0.00	0.00	
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	
4087330000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11	0.00	3,252.00	3,252.00	0.00	0.00	0.00	0.00	0.00	
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	45,001.00	45,001.00	0.00	0.00	0.00	0.00	0.00	

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS								
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo	(Aportacion es	Area y/o Ubicación	Aprobado Anual	Ampliacio nes / Reducio nes	Modificad o Anual	Comprom etido Acumulad o al Periodo	Devergad o Acumulad o al periodo	Ejercido Acumulad o al periodo	Pagado Acumulad o al periodo
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11		0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11		0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11		0.00	24,000.00	24,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11		0.00	1,110.00	1,110.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11		0.00	1,380.00	1,380.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	32501	1	21	1	4	Z1	11		0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11		0.00	14,500.00	14,500.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11		0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11		0.00	3,040.00	3,040.00	3,030.00	3,030.00	3,030.00	3,030.00	3,030.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11		0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11		0.00	33,817.00	33,817.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11		0.00	4,890.00	4,890.00	4,890.00	4,890.00	4,890.00	4,890.00	4,890.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11		0.00	7,524.00	7,524.00	284.03	284.03	284.03	284.03	284.03
4087330000	2	5	03	E404E10	113	N	2	21401	1	21	1	4	Z1	11		0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11		0.00	1,506.00	1,506.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11		0.00	5,500.00	5,500.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37201	1	21	1	4	Z1	11		0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11		0.00	2,967.00	2,967.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11		0.00	3,033.00	3,033.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11		0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11		0.00	1,935.00	1,935.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11		0.00	8,820.00	8,820.00	8,793.35	8,793.35	8,793.35	8,793.35	8,793.35
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11		0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11		0.00	5,806.00	5,806.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11		0.00	6,341.00	6,341.00	1,520.00	1,520.00	1,520.00	1,520.00	1,520.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11		0.00	1,935.00	1,935.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11		0.00	3,870.00	3,870.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11		0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11		0.00	1,451.50	1,451.50	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11		0.00	12,716.50	12,716.50	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11		0.00	1,750.00	1,750.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11		0.00	5,806.00	5,806.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11		0.00	4,354.50	4,354.50	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11		0.00	1,451.50	1,451.50	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11		0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	21	1	4	Z1	11		0.00	1,834.00	1,834.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11		0.00	1,451.00	1,451.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo	(Aportacion	Area y/o Ubicación	Aprobado Anual	Ampliacio nes / Reduccio nes	Modificad o Anual	Comprom etido Acumulad o al Periodo	Devergad o Acumulad o al periodo	Ejercido Acumulad o al periodo
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11		0.00	8,000.00	8,000.00	1,740.00	1,740.00	1,740.00	1,740.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	21	1	4	Z1	11		0.00	4,354.00	4,354.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11		0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11		0.00	5,500.00	5,500.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11		0.00	2,891.00	2,891.00	1,200.00	1,200.00	1,200.00	1,200.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11		0.00	0.00		0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11		0.00	15,707.00	15,707.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11		0.00	9,258.60	9,258.60	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11		0.00	7,741.40	7,741.40	4,300.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11		0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11		0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11		0.00	3,768.00	3,768.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11		0.00	44,000.00	44,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11		0.00	18,000.00	18,000.00	7,300.96	7,300.96	7,300.96	7,300.96
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11		0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11		0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11		0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11		0.00	38,707.00	38,707.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11		0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11		0.00	14,000.00	14,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11		0.00	3,225.00	3,225.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11		0.00	2,000.00	2,000.00	1,800.00	1,800.00	1,800.00	1,800.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11		0.00	5,805.00	5,805.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11		0.00	8,869.50	8,869.50	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11		0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11		0.00	5,806.00	5,806.00	600.01	600.01	600.01	600.01
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11		0.00	4,354.50	4,354.50	1,601.00	1,601.00	1,601.00	1,601.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11		0.00	5,780.00	5,780.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11		0.00	11,315.00	11,315.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11		0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	21	1	4	Z1	11		0.00	5,806.00	5,806.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11		0.00	5,806.00	5,806.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11		0.00	2,071.00	2,071.00	381.36	381.36	381.36	381.36
4087330000	2	5	03	E404E10	113	N	2	21701	1	21	1	4	Z1	11		0.00	629.00	629.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11		0.00	1,451.50	1,451.50	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11		0.00	4,557.50	4,557.50	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	21	1	4	Z1	11		0.00	4,354.50	4,354.50	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo (Aportacion	Area y/o Ubicación	Aprobado Anual	Ampliacio nes / Reduccio nes	Modificad o Anual	Comprom etido Acumulad o al Periodo	Devergad o Acumulad o al periodo	Ejercido Acumulad o al periodo
4087330000	2	5	03	E404E10	113	N	2	37201	1	21	1	4	Z1	11	0.00	2,903.00	2,903.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11	0.00	4,354.50	4,354.50	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	5,806.00	5,806.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	2,903.00	2,903.00	2,895.00	2,895.00	2,895.00	2,895.00
4087322000	2	5	03	E404E10	287	N	1	21701	1	21	1	4	Z1	11	0.00	936.04	936.04	936.04	936.04	936.04	936.04
4087322000	2	5	03	E404E10	287	N	1	29501	1	21	1	4	Z1	11	0.00	164.80	164.80	164.80	164.80	164.80	164.80
4087322000	2	5	03	E404E10	287	N	1	51301	2	21	1	4	Z1	11	0.00	5,087.38	5,087.38	5,087.38	5,087.38	5,087.38	5,087.38
4087322000	2	5	03	E404E10	287	N	1	51501	2	21	1	4	Z1	11	0.00	1.00	1.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	51901	2	21	1	4	Z1	11	0.00	42,121.28	42,121.28	42,121.28	37,240.00	37,240.00	37,240.00
4087322000	2	5	03	E404E10	287	N	1	51902	2	21	1	4	Z1	11	0.00	224,821.66	224,821.66	224,821.66	222,593.80	222,593.80	222,593.80
4087322000	2	5	03	E404E10	287	N	1	52101	2	21	1	4	Z1	11	0.00	4,990.00	4,990.00	4,990.00	4,990.00	4,990.00	4,990.00
4087322000	2	5	03	E404E10	287	N	1	52201	2	21	1	4	Z1	11	0.00	38,300.00	38,300.00	38,300.00	38,300.00	38,300.00	38,300.00
4087322000	2	5	03	E404E10	287	N	1	56501	2	21	1	4	Z1	11	0.00	3,891.20	3,891.20	3,891.20	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	51501	2	21	1	4	Z1	11	0.00	118,380.15	118,380.15	0.00	0.00	0.00	0.00
4.087E+09	2	5	03	E404E10	287	N	1	13407	1	21	1	4	Z1	11	0.00	2,990.00	2,990.00	3,008.66	3,008.66	3,008.66	3,008.66
4.087E+09	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11	0.00	31,457.44	31,457.44	0.00	0.00	0.00	0.00
4.087E+09	2	5	03	E404E10	287	N	1	14106	1	21	1	4	Z1	11	50,606.00	897.00	51,503.00	38,327.80	38,327.80	38,327.80	38,327.80
4.087E+09	2	5	03	E404E10	287	N	1	14108	1	21	1	4	Z1	11	0.00	6,426.00	6,426.00	0.00	0.00	0.00	0.00
4.087E+09	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	28,130.00	4,997.25	33,127.25	21,916.23	21,916.23	21,916.23	21,916.23
4.087E+09	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11	44,371.00	1,400.00	45,771.00	0.00	0.00	0.00	0.00
4.087E+09	2	5	03	E404E10	287	N	1	14106	1	21	1	4	Z1	11	9,838.00	42,216.00	52,054.00	7,263.16	7,263.16	7,263.16	7,263.16
4.087E+09	2	5	03	E404E10	287	N	1	14301	1	21	1	4	Z1	11	358,537.00	-62,146.00	296,391.00	200,933.45	200,933.45	200,933.45	200,933.45
4.087E+09	2	5	03	E404E10	287	N	1	15402	1	21	1	4	Z1	11	982,509.00	0.00	982,509.00	757,538.77	757,538.77	757,538.77	757,538.77
4.087E+09	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	86,411.00	-9,014.20	77,396.80	40,986.87	40,986.87	40,986.87	40,986.87
4.087E+09	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11	7,923.00	250.00	8,173.00	0.00	0.00	0.00	0.00
4.087E+09	2	5	03	E404E10	280	N	1	13407	1	21	1	4	Z1	11	0.00	1,865.00	1,865.00	1,784.51	1,784.51	1,784.51	1,784.51
4.087E+09	2	5	03	E404E10	287	N	1	13407	1	21	1	4	Z1	11	0.00	7,945.00	7,945.00	7,475.91	7,475.91	7,475.91	7,475.91
4.087E+09	2	5	03	E404E10	280	N	1	14101	1	21	1	4	Z1	11	0.00	14,481.35	14,481.35	0.00	0.00	0.00	0.00
4.087E+09	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11	0.00	118,323.05	118,323.05	0.00	0.00	0.00	0.00
4.087E+09	2	5	03	E404E10	280	N	1	14106	1	21	1	4	Z1	11	88,675.00	317.00	88,992.00	66,870.75	66,870.75	66,870.75	66,870.75
4.087E+09	2	5	03	E404E10	287	N	1	14106	1	21	1	4	Z1	11	329,682.00	-35,587.00	294,095.00	223,857.95	223,857.95	223,857.95	223,857.95
4.087E+09	2	5	03	E404E10	287	N	1	14301	1	21	1	4	Z1	11	0.00	0.00	0.00	322,154.83	322,154.83	322,154.83	322,154.83
4.087E+09	2	5	03	E404E10	280	N	1	15901	1	21	1	4	Z1	11	260,604.00	-20,826.30	239,777.70	137,872.78	137,872.78	137,872.78	137,872.78
4.087E+09	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	1,028,806.00	-180,404.31	848,401.69	469,511.47	469,511.47	469,511.47	469,511.47
4.087E+09	2	5	03	E404E10	280	N	1	17102	1	21	1	4	Z1	11	55,860.00	6,448.00	62,308.00	0.00	0.00	0.00	0.00
4.087E+09	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11	215,367.00	1,239.00	216,606.00	0.00	0.00	0.00	0.00
4.087E+09	2	5	03	E404E10	287	N	1	13407	1	21	1	4	Z1	11	0.00	4,602.00	4,602.00	4,396.04	4,396.04	4,396.04	4,396.04

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS									
	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de	Financiamie	Financiamie	Fuente de Fondo	(Aportacion	Area y/o	Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devergado Acumulado o al periodo	Ejercido Acumulado o al periodo	Pagado Acumulado o al periodo
4.087E+09	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11				0.00	67,535.69	67,535.69	0.00	0.00	0.00	0.00
4.087E+09	2	5	03	E404E10	287	N	1	14106	1	21	1	4	Z1	11				499,774.00	-67,899.00	431,875.00	326,321.72	326,321.72	326,321.72	326,321.72
4.087E+09	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11				1,842,915.00	-486,708.24	1,356,206.76	710,861.24	710,861.24	710,861.24	694,914.35
4.087E+09	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11				238,152.00	-22,007.00	216,145.00	0.00	0.00	0.00	0.00
4.087E+09	2	5	03	E404E10	287	N	1	14106	1	21	1	4	Z1	11				64,629.00	-62,655.00	1,974.00	0.00	0.00	0.00	0.00
4.087E+09	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11				296,126.00	-181,662.80	114,463.20	21,098.20	21,098.20	21,098.20	21,098.20
4.087E+09	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11				15,847.00	-15,847.00	0.00	0.00	0.00	0.00	0.00
4.087E+09	2	5	03	E404E10	287	N	1	11301	1	21	1	4	Z1	11				0.00	0.00	0.00	115,746.06	115,746.06	115,746.06	115,746.06
4.087E+09	2	5	03	E404E10	287	N	1	12201	1	21	1	4	Z1	11				0.00	0.00	0.00	318,544.91	318,544.91	318,544.91	318,544.91
4.087E+09	2	5	03	E404E10	287	N	1	13101	1	21	1	4	Z1	11				0.00	0.00	0.00	71,762.55	71,762.55	71,762.55	71,762.55
4.087E+09	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11				0.00	0.00	0.00	31,251.42	31,251.42	31,251.42	31,251.42
4.087E+09	2	5	03	E404E10	287	N	1	13407	1	21	1	4	Z1	11				0.00	38,150.00	38,150.00	34,157.61	34,157.61	34,157.61	34,157.61
4.087E+09	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11				0.00	497,900.02	497,900.02	89,949.00	89,949.00	89,949.00	89,949.00
4.087E+09	2	5	03	E404E10	287	N	1	14106	1	21	1	4	Z1	11				810,269.00	222,604.00	1,032,873.00	749,421.27	749,421.27	749,421.27	749,421.27
4.087E+09	2	5	03	E404E10	287	N	1	14108	1	21	1	4	Z1	11				0.00	83,783.60	83,783.60	0.00	0.00	0.00	0.00
4.087E+09	2	5	03	E404E10	287	N	1	14201	1	21	1	4	Z1	11				0.00	0.00	0.00	14,508.21	14,508.21	14,508.21	14,508.21
4.087E+09	2	5	03	E404E10	287	N	1	14301	1	21	1	4	Z1	11				459,360.00	-5,730.00	453,630.00	26,251.20	26,251.20	26,251.20	26,251.20
4.087E+09	2	5	03	E404E10	287	N	1	15409	1	21	1	4	Z1	11				0.00	0.00	0.00	13,650.00	13,650.00	13,650.00	13,650.00
4.087E+09	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11				3,097,041.00	-24,984.51	3,072,056.49	1,558,942.00	1,558,942.00	1,558,942.00	1,558,620.49
4.087E+09	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11				402,905.00	129,748.75	532,653.75	99,968.75	99,968.75	99,968.75	99,968.75
4.087E+09	2	5	03	E404E10	113	N	2	13407	1	21	1	4	Z1	11				0.00	19,733.00	19,733.00	17,871.08	17,871.08	17,871.08	17,871.08
4.087E+09	2	5	03	E404E10	113	N	2	14101	1	21	1	4	Z1	11				0.00	247,305.84	247,305.84	0.00	0.00	0.00	0.00
4.087E+09	2	5	03	E404E10	113	N	2	14106	1	21	1	4	Z1	11				803,667.00	-29,740.00	773,927.00	582,834.33	582,834.33	582,834.33	582,834.33
4.087E+09	2	5	03	E404E10	113	N	2	14108	1	21	1	4	Z1	11				0.00	59,369.20	59,369.20	0.00	0.00	0.00	0.00
4.087E+09	2	5	03	E404E10	113	N	2	14301	1	21	1	4	Z1	11				427,045.00	192,402.00	619,447.00	416,614.58	416,614.58	416,614.58	416,614.58
4.087E+09	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11				3,297,507.00	-263,329.39	3,034,177.61	1,638,181.02	1,638,181.02	1,638,181.02	1,631,426.03
4.087E+09	2	5	03	E404E10	113	N	2	17102	1	21	1	4	Z1	11				657,899.00	-11,951.00	645,948.00	0.00	0.00	0.00	0.00
4.087E+09	2	5	03	E404E10	113	N	2	13407	1	21	1	4	Z1	11				324,000.00	9,344.00	333,344.00	188,541.89	188,541.89	188,541.89	188,541.89
4.087E+09	2	5	03	E404E10	113	N	2	14101	1	21	1	4	Z1	11				0.00	119,941.16	119,941.16	0.00	0.00	0.00	0.00
4.087E+09	2	5	03	E404E10	113	N	2	14106	1	21	1	4	Z1	11				184,713.00	1,051,967.00	1,236,680.00	873,944.63	873,944.63	873,944.63	873,944.63
4.087E+09	2	5	03	E404E10	113	N	2	14108	1	21	1	4	Z1	11				0.00	26,073.20	26,073.20	0.00	0.00	0.00	0.00
4.087E+09	2	5	03	E404E10	113	N	2	14301	1	21	1	4	Z1	11				854,982.00	-10,595.00	844,387.00	599,658.78	599,658.78	599,658.78	599,658.78
4.087E+09	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11				4,551,595.00	-277,259.19	4,274,335.81	2,274,263.49	2,274,263.49	2,274,263.49	2,270,397.93
4.087E+09	2	5	03	E404E10	113	N	2	17102	1	21	1	4	Z1	11				59,741.00	75,235.76	134,976.76	93,892.76	93,892.76	93,892.76	93,892.76
4.087E+09	2	5	03	E404E10	113	N	2	13407	1	21	1	4	Z1	11				540,000.00	33,354.00	573,354.00	408,347.28	408,347.28	408,347.28	408,347.28
4.087E+09	2	5	03	E404E10	113	N	2	14101	1	21	1	4	Z1	11				0.00	376,647.35	376,647.35	0.00	0.00	0.00	0.00
4.087E+09	2	5	03	E404E10	113	N	2	14106	1	21	1	4	Z1	11				291,259.00	2,256,546.00	2,547,805.00	1,907,539.51	1,907,539.51	1,907,539.51	1,907,539.51

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe		Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo (Aportacion	Area y/o Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devengado Acumulado o al periodo	Ejercido Acumulado o al periodo
4.087E+09	2	5	03	E404E10	113	N	2	14108	1	21	1	4	Z1	11	0.00	138,590.20	138,590.20	0.00	0.00	0.00	0.00
4.087E+09	2	5	03	E404E10	113	N	2	14301	1	21	1	4	Z1	11	5,086,544.00	-538,688.00	4,547,856.00	3,435,385.87	3,435,385.87	3,435,385.87	3,435,385.87
4.087E+09	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	9,555,625.00	-274,199.70	9,281,425.30	4,678,784.16	4,678,784.16	4,678,784.16	4,675,576.37
4.087E+09	2	5	03	E404E10	113	N	2	17102	1	21	1	4	Z1	11	68,508.00	221,743.65	290,251.65	219,582.65	219,582.65	219,582.65	219,582.65
4.087E+09	2	5	03	E404E10	113	N	2	13407	1	21	1	4	Z1	11	324,000.00	31,672.00	355,672.00	271,243.59	271,243.59	271,243.59	271,243.59
4.087E+09	2	5	03	E404E10	113	N	2	14101	1	21	1	4	Z1	11	0.00	394,013.65	394,013.65	0.00	0.00	0.00	0.00
4.087E+09	2	5	03	E404E10	113	N	2	14106	1	21	1	4	Z1	11	373,078.00	1,618,609.00	1,991,687.00	1,490,247.74	1,490,247.74	1,490,247.74	1,490,247.74
4.087E+09	2	5	03	E404E10	113	N	2	14108	1	21	1	4	Z1	11	0.00	102,744.60	102,744.60	0.00	0.00	0.00	0.00
4.087E+09	2	5	03	E404E10	113	N	2	14301	1	21	1	4	Z1	11	1,268,856.00	-15,644.00	1,253,212.00	888,591.76	888,591.76	888,591.76	888,591.76
4.087E+09	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	2,267,462.00	4,951,374.88	7,218,836.88	3,801,780.15	3,801,780.15	3,801,780.15	3,774,799.23
4.087E+09	2	5	03	E404E10	113	N	2	17102	1	21	1	4	Z1	11	287,401.00	126,426.89	413,827.89	125,689.89	125,689.89	125,689.89	125,689.89
4.087E+09	2	5	03	E404E10	113	N	2	13407	1	21	1	4	Z1	11	360,000.00	24,460.00	384,460.00	263,758.18	263,758.18	263,758.18	263,758.18
4.087E+09	2	5	03	E404E10	113	N	2	14101	1	21	1	4	Z1	11	0.00	340,420.88	340,420.88	0.00	0.00	0.00	0.00
4.087E+09	2	5	03	E404E10	113	N	2	14106	1	21	1	4	Z1	11	286,467.00	1,323,408.00	1,609,875.00	1,213,037.95	1,213,037.95	1,213,037.95	1,213,037.95
4.087E+09	2	5	03	E404E10	113	N	2	14108	1	21	1	4	Z1	11	0.00	64,396.20	64,396.20	0.00	0.00	0.00	0.00
4.087E+09	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	2,536,479.40	3,078,804.76	5,615,284.16	2,793,858.48	2,793,858.48	2,793,858.48	2,791,908.48
4.087E+09	2	5	03	E404E10	113	N	2	17102	1	21	1	4	Z1	11	115,417.00	116,267.17	231,684.17	135,158.17	135,158.17	135,158.17	135,158.17
4.087E+09	2	5	03	E404E10	113	N	2	13407	1	21	1	4	Z1	11	468,000.00	42,650.00	510,650.00	329,443.15	329,443.15	329,443.15	329,443.15
4.087E+09	2	5	03	E404E10	113	N	2	14101	1	21	1	4	Z1	11	0.00	515,384.96	515,384.96	0.00	0.00	0.00	0.00
4.087E+09	2	5	03	E404E10	113	N	2	14106	1	21	1	4	Z1	11	574,323.00	556,363.00	1,130,686.00	790,285.93	790,285.93	790,285.93	790,285.93
4.087E+09	2	5	03	E404E10	113	N	2	14108	1	21	1	4	Z1	11	0.00	109,357.67	109,357.67	0.00	0.00	0.00	0.00
4.087E+09	2	5	03	E404E10	113	N	2	14301	1	21	1	4	Z1	11	257,140.00	-3,193.00	253,947.00	180,205.55	180,205.55	180,205.55	180,205.55
4.087E+09	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	3,355,294.00	-321,852.55	3,033,441.45	1,394,486.85	1,394,486.85	1,394,486.85	1,394,486.85
4.087E+09	2	5	03	E404E10	113	N	2	17102	1	21	1	4	Z1	11	475,067.00	120,995.13	596,062.13	133,659.53	133,659.53	133,659.53	133,659.53
4.087E+09	2	5	03	E404E10	113	N	2	13407	1	21	1	4	Z1	11	540,000.00	39,906.00	579,906.00	406,095.41	406,095.41	406,095.41	406,095.41
4.087E+09	2	5	03	E404E10	113	N	2	14101	1	21	1	4	Z1	11	0.00	497,735.63	497,735.63	0.00	0.00	0.00	0.00
4.087E+09	2	5	03	E404E10	113	N	2	14106	1	21	1	4	Z1	11	635,081.00	713,072.00	1,348,153.00	995,605.21	995,605.21	995,605.21	995,605.21
4.087E+09	2	5	03	E404E10	113	N	2	14108	1	21	1	4	Z1	11	0.00	250,424.40	250,424.40	0.00	0.00	0.00	0.00
4.087E+09	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	4,539,255.00	-272,290.47	4,266,964.53	2,159,386.59	2,159,386.59	2,159,386.59	2,148,436.60
4.087E+09	2	5	03	E404E10	113	N	2	17102	1	21	1	4	Z1	11	462,971.00	101,330.65	564,301.65	118,498.65	118,498.65	118,498.65	118,498.65
4.087E+09	2	5	03	E404E10	287	N	1	11301	1	21	1	4	Z1	11	0.00	0.00	0.00	360,778.75	360,778.75	360,778.75	360,778.75
4.087E+09	2	5	03	E404E10	287	N	1	12201	1	21	1	4	Z1	11	0.00	0.00	0.00	1,015,879.18	1,015,879.18	1,015,879.18	1,015,879.18
4.087E+09	2	5	03	E404E10	287	N	1	13101	1	21	1	4	Z1	11	0.00	0.00	0.00	195,855.48	195,855.48	195,855.48	195,855.48
4.087E+09	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11	0.00	0.00	0.00	82,381.07	82,381.07	82,381.07	82,381.07
4.087E+09	2	5	03	E404E10	287	N	1	13202	1	21	1	4	Z1	11	0.00	0.00	0.00	553.01	553.01	553.01	553.01
4.087E+09	2	5	03	E404E10	287	N	1	13407	1	21	1	4	Z1	11	0.00	29,520.00	29,520.00	27,885.07	27,885.07	27,885.07	27,885.07
4.087E+09	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11	0.00	565,426.52	565,426.52	304,431.76	304,431.76	304,431.76	304,431.76

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS									
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo	(Aportacion	Area y/o	Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087347000	2	5	03	E404E10	287	N	1	29101	1	20	1	5	JF	11				0.00	1,996.29	1,996.29	1,996.29	1,996.29	1,996.29	1,996.29
4087347000	2	5	03	E404E10	287	N	1	29401	1	20	1	5	JF	11				0.00	287,565.32	287,565.32	287,565.32	287,565.32	287,565.32	287,565.32
4087347000	2	5	03	E404E10	287	N	1	32701	1	20	1	5	JF	11				0.00	58,918.72	58,918.72	58,918.72	58,918.72	58,918.72	58,918.72
4087347000	2	5	03	E404E10	287	N	1	33301	1	20	1	5	JF	11				0.00	8,352.00	8,352.00	8,352.00	8,352.00	8,352.00	8,352.00
4087347000	2	5	03	E404E10	287	N	1	35202	1	20	1	5	JF	11				0.00	5,673.51	5,673.51	5,673.51	5,673.51	5,673.51	5,673.51
4087347000	2	5	03	E404E10	287	N	1	35302	1	20	1	5	JF	11				0.00	9,149.70	9,149.70	9,149.70	9,149.70	9,149.70	9,149.70
4087324000	2	5	03	E404E10	287	N	1	31401	1	21	1	5	JF	11				0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	36201	1	21	1	5	JF	11				0.00	94,000.00	94,000.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	33902	1	21	1	5	JF	11				0.00	269,595.00	269,595.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	35302	1	21	1	5	JF	11				0.00	560,000.00	560,000.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	35302	1	21	1	5	JF	11				0.00	730,000.00	730,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	51501	2	21	1	5	JF	11				0.00	600,000.00	600,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	53101	2	21	1	5	JF	11				0.00	20,322.00	20,322.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	12201	1	21	1	5	JF	11				599,548.80	-4,710.60	594,838.20	443,246.76	443,246.76	443,246.76	443,246.76
4087310000	2	5	03	E404E10	287	N	1	13101	1	21	1	5	JF	11				8,871.60	1,330.80	10,202.40	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	13201	1	21	1	5	JF	11				2,464.20	-12.00	2,452.20	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	13202	1	21	1	5	JF	11				24,639.00	-120.00	24,519.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	14101	1	21	1	5	JF	11				123,137.40	-32,250.64	90,886.76	90,886.76	90,886.76	90,886.76	90,886.76
4087310000	2	5	03	E404E10	287	N	1	14106	1	21	1	5	JF	11				0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	14108	1	21	1	5	JF	11				23,040.00	-6,426.00	16,614.00	16,614.00	16,614.00	16,614.00	16,614.00
4087310000	2	5	03	E404E10	287	N	1	14201	1	21	1	5	JF	11				19,861.80	-128.40	19,733.40	14,659.42	14,659.42	14,659.42	14,659.42
4087320000	2	5	03	E404E10	287	N	1	11301	1	21	1	5	JF	11				374,691.00	-70,300.89	304,390.11	279,675.72	279,675.72	279,675.72	279,675.72
4087320000	2	5	03	E404E10	287	N	1	13101	1	21	1	5	JF	11				151,944.60	-738.00	151,206.60	113,415.37	113,415.37	113,415.37	113,415.37
4087320000	2	5	03	E404E10	287	N	1	13201	1	21	1	5	JF	11				89,341.20	-432.96	88,908.24	88,908.24	88,908.24	88,908.24	88,908.24
4087320000	2	5	03	E404E10	287	N	1	13202	1	21	1	5	JF	11				77,841.60	-378.00	77,463.60	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13203	1	21	1	5	JF	11				5,349.00	-25.80	5,323.20	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13204	1	21	1	5	JF	11				21,878.40	-106.20	21,772.20	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	14101	1	21	1	5	JF	11				79,548.60	-529.80	79,018.80	59,428.84	59,428.84	59,428.84	59,428.84
4087320000	2	5	03	E404E10	287	N	1	14106	1	21	1	5	JF	11				0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	14201	1	21	1	5	JF	11				13,009.20	-86.40	12,922.80	9,665.23	9,665.23	9,665.23	9,665.23
4087320000	2	5	03	E404E10	287	N	1	14301	1	21	1	5	JF	11				74,478.00	-361.80	74,116.20	55,032.79	55,032.79	55,032.79	55,032.79
4087320000	2	5	03	E404E10	287	N	1	15409	1	21	1	5	JF	11				65,520.00	0.00	65,520.00	49,140.00	49,140.00	49,140.00	49,140.00
4087320000	2	5	03	E404E10	287	N	1	15416	1	21	1	5	JF	11				23,083.20	-92.40	22,990.80	22,990.80	22,990.80	22,990.80	22,990.80
4087320000	2	5	03	E404E10	287	N	1	15901	1	21	1	5	JF	11				989.00	33,567.00	34,556.00	27,827.33	27,827.33	27,827.33	27,827.33
4087320000	2	5	03	E404E10	287	N	1	17102	1	21	1	5	JF	11				33,822.00	0.00	33,822.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	11301	1	21	1	5	JF	11				494,506.20	-2,400.60	492,105.60	369,079.42	369,079.42	369,079.42	369,079.42
4087321000	2	5	03	E404E10	287	N	1	11301	1	21	1	5	JF	11				1,912,713.00	-217,628.40	1,695,084.60	1,288,671.08	1,288,671.08	1,288,671.08	1,288,671.08

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS									
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo	(Aportacion	Area y/o	Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devengado Acumulado o al periodo	Ejercido Acumulado o al periodo	Pagado Acumulado o al periodo
4087321000	2	5	03	E404E10	280	N	1	12201	1	21	1	5	JF	11				373,978.80	-384.60	373,594.20	304,842.28	304,842.28	304,842.28	304,842.28
4087321000	2	5	03	E404E10	287	N	1	12201	1	21	1	5	JF	11				1,514,494.20	209,963.40	1,724,457.60	1,181,665.21	1,181,665.21	1,181,665.21	1,181,665.21
4087321000	2	5	03	E404E10	280	N	1	13101	1	21	1	5	JF	11				261,373.80	-169.80	261,204.00	192,804.64	192,804.64	192,804.64	192,804.64
4087321000	2	5	03	E404E10	287	N	1	13101	1	21	1	5	JF	11				784,955.40	-154,188.60	630,766.80	456,376.45	456,376.45	456,376.45	456,376.45
4087321000	2	5	03	E404E10	280	N	1	13201	1	21	1	5	JF	11				122,022.60	-5,630.81	116,391.79	115,768.46	115,768.46	115,768.46	115,768.46
4087321000	2	5	03	E404E10	287	N	1	13201	1	21	1	5	JF	11				462,510.00	-23,469.57	439,040.43	432,346.76	432,346.76	432,346.76	432,346.76
4087321000	2	5	03	E404E10	280	N	1	13202	1	21	1	5	JF	11				118,391.40	-574.80	117,816.60	9,047.01	9,047.01	9,047.01	9,047.01
4087321000	2	5	03	E404E10	287	N	1	13202	1	21	1	5	JF	11				448,506.00	-42,058.20	406,447.80	21,225.60	21,225.60	21,225.60	21,225.60
4087321000	2	5	03	E404E10	280	N	1	13203	1	21	1	5	JF	11				10,399.80	-50.40	10,349.40	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13203	1	21	1	5	JF	11				36,978.00	-6,778.20	30,199.80	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13204	1	21	1	5	JF	11				31,199.40	-151.80	31,047.60	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13204	1	21	1	5	JF	11				110,934.60	-15,768.60	95,166.00	4,566.42	4,566.42	4,566.42	4,566.42
4087321000	2	5	03	E404E10	280	N	1	14101	1	21	1	5	JF	11				182,188.80	-15,653.75	166,535.05	140,272.38	140,272.38	140,272.38	140,272.38
4087321000	2	5	03	E404E10	287	N	1	14101	1	21	1	5	JF	11				728,817.60	-115,771.85	613,045.75	526,331.59	526,331.59	526,331.59	526,331.59
4087321000	2	5	03	E404E10	280	N	1	14106	1	21	1	5	JF	11				0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14106	1	21	1	5	JF	11				0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	14108	1	21	1	5	JF	11				0.00	7,384.00	7,384.00	7,384.00	7,384.00	7,384.00	7,384.00
4087321000	2	5	03	E404E10	287	N	1	14108	1	21	1	5	JF	11				54,144.00	-51,190.40	2,953.60	2,953.60	2,953.60	2,953.60	2,953.60
4087321000	2	5	03	E404E10	280	N	1	14201	1	21	1	5	JF	11				29,623.20	-190.20	29,433.00	22,766.37	22,766.37	22,766.37	22,766.37
4087321000	2	5	03	E404E10	287	N	1	14201	1	21	1	5	JF	11				118,472.40	82.80	118,555.20	85,360.42	85,360.42	85,360.42	85,360.42
4087321000	2	5	03	E404E10	280	N	1	14301	1	21	1	5	JF	11				106,285.80	-516.00	105,769.80	78,240.49	78,240.49	78,240.49	78,240.49
4087321000	2	5	03	E404E10	287	N	1	14301	1	21	1	5	JF	11				377,916.00	-53,719.20	324,196.80	243,864.88	243,864.88	243,864.88	243,864.88
4087321000	2	5	03	E404E10	280	N	1	15409	1	21	1	5	JF	11				65,520.00	0.00	65,520.00	49,140.00	49,140.00	49,140.00	49,140.00
4087321000	2	5	03	E404E10	287	N	1	15409	1	21	1	5	JF	11				262,080.00	-24,570.00	237,510.00	180,180.00	180,180.00	180,180.00	180,180.00
4087321000	2	5	03	E404E10	280	N	1	15413	1	21	1	5	JF	11				14,391.60	285.00	14,676.60	11,005.20	11,005.20	11,005.20	11,005.20
4087321000	2	5	03	E404E10	280	N	1	15416	1	21	1	5	JF	11				23,083.20	-91.80	22,991.40	22,990.80	22,990.80	22,990.80	22,990.80
4087321000	2	5	03	E404E10	287	N	1	15416	1	21	1	5	JF	11				92,332.80	-4,210.80	88,122.00	88,120.90	88,120.90	88,120.90	88,120.90
4087321000	2	5	03	E404E10	280	N	1	15901	1	21	1	5	JF	11				0.00	16,499.58	16,499.58	11,100.31	11,100.31	11,100.31	11,100.31
4087321000	2	5	03	E404E10	287	N	1	15901	1	21	1	5	JF	11				0.00	47,547.92	47,547.92	38,963.33	38,963.33	38,963.33	38,963.33
4087321000	2	5	03	E404E10	287	N	1	17102	1	21	1	5	JF	11				16,000.00	-8,076.71	7,923.29	7,923.29	7,923.29	7,923.29	7,923.29
4087322000	2	5	03	E404E10	287	N	1	11301	1	21	1	5	JF	11				3,218,602.20	-569,425.80	2,649,176.40	1,955,897.34	1,955,897.34	1,955,897.34	1,955,897.34
4087322000	2	5	03	E404E10	287	N	1	12201	1	21	1	5	JF	11				727,897.20	300,681.60	1,028,578.80	702,443.30	702,443.30	702,443.30	702,443.30
4087322000	2	5	03	E404E10	287	N	1	13101	1	21	1	5	JF	11				1,587,454.20	-238,786.20	1,348,668.00	1,004,459.53	1,004,459.53	1,004,459.53	1,004,459.53
4087322000	2	5	03	E404E10	287	N	1	13201	1	21	1	5	JF	11				770,946.60	-123,527.35	647,419.25	644,245.46	644,245.46	644,245.46	644,245.46
4087322000	2	5	03	E404E10	287	N	1	13202	1	21	1	5	JF	11				686,659.20	-107,618.40	579,040.80	12,918.01	12,918.01	12,918.01	12,918.01
4087322000	2	5	03	E404E10	287	N	1	13203	1	21	1	5	JF	11				67,045.20	-11,778.60	55,266.60	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13204	1	21	1	5	JF	11				199,732.80	-33,932.40	165,800.40	636.98	636.98	636.98	636.98

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS										
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben		Clasificador por Objeto del Gasto	Año de	Tipo de	Financiamie	Fuente de	Financiamie	Ron	(Aportacion	Area y/o	Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devergado Acumulado o al periodo	Ejercido Acumulado o al periodo
4087322000	2	5	03	E404E10	287	N	1	14101	1	21	1	5	JF	11	831,169.20	-125,925.29	705,243.91	558,275.11	558,275.11	558,275.11	558,275.11	558,275.11	558,275.11	
4087322000	2	5	03	E404E10	287	N	1	14106	1	21	1	5	JF	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	14201	1	21	1	5	JF	11	135,592.80	-9,845.40	125,747.40	90,787.57	90,787.57	90,787.57	90,787.57	90,787.57	90,787.57	
4087322000	2	5	03	E404E10	287	N	1	14301	1	21	1	5	JF	11	680,421.60	-115,594.80	564,826.80	414,029.25	414,029.25	414,029.25	414,029.25	414,029.25		
4087322000	2	5	03	E404E10	287	N	1	15409	1	21	1	5	JF	11	507,780.00	-98,280.00	409,500.00	297,004.32	297,004.32	297,004.32	297,004.32	297,004.32		
4087322000	2	5	03	E404E10	287	N	1	15413	1	21	1	5	JF	11	0.00	2,445.60	2,445.60	2,445.60	2,445.60	2,445.60	2,445.60	2,445.60	2,445.60	
4087322000	2	5	03	E404E10	287	N	1	15416	1	21	1	5	JF	11	174,104.40	-35,199.60	138,904.80	143,491.64	143,491.64	143,491.64	143,491.64	143,491.64		
4087322000	2	5	03	E404E10	287	N	1	15901	1	21	1	5	JF	11	0.00	113,836.91	113,836.91	104,602.82	104,602.82	104,602.82	104,602.82	104,602.82		
4087322000	2	5	03	E404E10	287	N	1	17102	1	21	1	5	JF	11	26,386.00	2,071.23	28,457.23	2,071.23	2,071.23	2,071.23	2,071.23	2,071.23		
4087323000	2	5	03	E404E10	287	N	1	11301	1	21	1	5	JF	11	385,128.00	-370,308.00	14,820.00	0.00	0.00	0.00	0.00	0.00		
4087323000	2	5	03	E404E10	287	N	1	12201	1	21	1	5	JF	11	206,072.40	-206,072.40	0.00	0.00	0.00	0.00	0.00	0.00		
4087323000	2	5	03	E404E10	287	N	1	13101	1	21	1	5	JF	11	234,625.80	-229,587.00	5,038.80	0.00	0.00	0.00	0.00	0.00		
4087323000	2	5	03	E404E10	287	N	1	13201	1	21	1	5	JF	11	96,058.80	-66,377.40	29,681.40	0.00	0.00	0.00	0.00	0.00		
4087323000	2	5	03	E404E10	287	N	1	13202	1	21	1	5	JF	11	88,704.00	-85,616.40	3,087.60	0.00	0.00	0.00	0.00	0.00		
4087323000	2	5	03	E404E10	287	N	1	13203	1	21	1	5	JF	11	8,558.40	-8,558.40	0.00	0.00	0.00	0.00	0.00	0.00		
4087323000	2	5	03	E404E10	287	N	1	13204	1	21	1	5	JF	11	25,675.20	-24,847.80	827.40	0.00	0.00	0.00	0.00	0.00		
4087323000	2	5	03	E404E10	287	N	1	14101	1	21	1	5	JF	11	126,706.20	-123,636.60	3,069.60	0.00	0.00	0.00	0.00	0.00		
4087323000	2	5	03	E404E10	287	N	1	14201	1	21	1	5	JF	11	20,626.80	-20,131.80	495.00	0.00	0.00	0.00	0.00	0.00		
4087323000	2	5	03	E404E10	287	N	1	14301	1	21	1	5	JF	11	87,466.80	-87,235.20	231.60	0.00	0.00	0.00	0.00	0.00		
4087323000	2	5	03	E404E10	287	N	1	15409	1	21	1	5	JF	11	32,760.00	-31,395.00	1,365.00	0.00	0.00	0.00	0.00	0.00		
4087323000	2	5	03	E404E10	287	N	1	15416	1	21	1	5	JF	11	11,541.60	-5,770.80	5,770.80	0.00	0.00	0.00	0.00	0.00		
4087323000	2	5	03	E404E10	287	N	1	15901	1	21	1	5	JF	11	0.00	5,421.00	5,421.00	0.00	0.00	0.00	0.00	0.00		
4087324000	2	5	03	E404E10	287	N	1	11301	1	21	1	5	JF	11	4,784,030.40	-24,057.05	4,759,973.35	3,538,864.23	3,538,864.23	3,538,864.23	3,538,864.23	3,538,864.23		
4087324000	2	5	03	E404E10	287	N	1	12101	1	21	1	5	JF	11	1,712,097.00	74,027.40	1,786,124.40	1,347,589.60	1,347,589.60	1,347,589.60	1,347,589.60	1,347,589.60		
4087324000	2	5	03	E404E10	287	N	1	12201	1	21	1	5	JF	11	6,772,580.40	817,993.80	7,590,574.20	5,189,804.22	5,189,804.22	5,189,804.22	5,189,804.22	5,189,804.22		
4087324000	2	5	03	E404E10	287	N	1	13101	1	21	1	5	JF	11	2,479,387.20	197,432.40	2,676,819.60	1,746,004.54	1,746,004.54	1,746,004.54	1,746,004.54	1,746,004.54		
4087324000	2	5	03	E404E10	287	N	1	13201	1	21	1	5	JF	11	1,116,076.80	99,296.46	1,215,373.26	1,166,337.52	1,166,337.52	1,166,337.52	1,166,337.52	1,166,337.52		
4087324000	2	5	03	E404E10	287	N	1	13202	1	21	1	5	JF	11	1,256,265.00	90,954.00	1,347,219.00	15,208.37	15,208.37	15,208.37	15,208.37	15,208.37		
4087324000	2	5	03	E404E10	287	N	1	13203	1	21	1	5	JF	11	97,725.60	4,449.00	102,174.60	0.00	0.00	0.00	0.00	0.00		
4087324000	2	5	03	E404E10	287	N	1	13204	1	21	1	5	JF	11	296,520.00	18,206.40	314,726.40	1,806.46	1,806.46	1,806.46	1,806.46	1,806.46		
4087324000	2	5	03	E404E10	287	N	1	13407	1	21	1	5	JF	11	451,245.60	19,511.40	470,757.00	159,079.41	159,079.41	159,079.41	159,079.41	159,079.41		
4087324000	2	5	03	E404E10	287	N	1	13701	1	21	1	5	JF	11	2,040,685.80	88,234.80	2,128,920.60	1,367,050.85	1,367,050.85	1,367,050.85	1,367,050.85	1,367,050.85		
4087324000	2	5	03	E404E10	287	N	1	14101	1	21	1	5	JF	11	2,392,794.00	-260,102.02	2,132,691.98	1,814,150.54	1,814,150.54	1,814,150.54	1,814,150.54	1,814,150.54		
4087324000	2	5	03	E404E10	287	N	1	14106	1	21	1	5	JF	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4087324000	2	5	03	E404E10	287	N	1	14108	1	21	1	5	JF	11	372,840.00	-212,219.60	160,620.40	160,620.40	160,620.40	160,620.40	160,620.40	160,620.40		
4087324000	2	5	03	E404E10	287	N	1	14201	1	21	1	5	JF	11	388,209.60	38,355.00	426,564.60	293,895.72	293,895.72	293,895.72	293,895.72	293,895.72		
4087324000	2	5	03	E404E10	287	N	1	14301	1	21	1	5	JF	11	1,010,019.00	62,284.80	1,072,303.80	739,280.37	739,280.37	739,280.37	739,280.37	739,280.37		

CLASIFICACIÓN ADMINISTRATIVA		AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS																	
CENTRO GESTOR	Unidad Administrativa	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de	Financiamie	Fuente de	Financiamie	Fondo	(Aportacion	es	Area y/o	Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo					
4087333000	2	5	03	E404E10	113	N	2	14108	1	21	1	5	JF	11	275,664.00	-42,081.20	233,582.80	233,582.80	233,582.80	233,582.80	233,582.80	233,582.80	233,582.80	233,582.80	233,582.80	233,582.80	233,582.80					
4087333000	2	5	03	E404E10	113	N	2	14201	1	21	1	5	JF	11	747,602.40	-36,472.80	711,129.60	522,481.13	522,481.13	522,481.13	522,481.13	522,481.13	522,481.13	522,481.13	522,481.13	522,481.13	522,481.13	522,481.13				
4087333000	2	5	03	E404E10	113	N	2	14301	1	21	1	5	JF	11	3,100,028.40	-196,059.60	2,903,968.80	2,148,136.65	2,148,136.65	2,148,136.65	2,148,136.65	2,148,136.65	2,148,136.65	2,148,136.65	2,148,136.65	2,148,136.65	2,148,136.65	2,148,136.65	2,148,136.65			
4087333000	2	5	03	E404E10	113	N	2	15409	1	21	1	5	JF	11	2,211,300.00	-116,025.00	2,095,275.00	1,560,728.70	1,560,728.70	1,560,728.70	1,560,728.70	1,560,728.70	1,560,728.70	1,560,728.70	1,560,728.70	1,560,728.70	1,560,728.70	1,560,728.70	1,560,728.70			
4087333000	2	5	03	E404E10	113	N	2	15413	1	21	1	5	JF	11	2,398.80	2,539.80	4,938.60	4,891.20	4,891.20	4,891.20	4,891.20	4,891.20	4,891.20	4,891.20	4,891.20	4,891.20	4,891.20	4,891.20	4,891.20			
4087333000	2	5	03	E404E10	113	N	2	15416	1	21	1	5	JF	11	767,469.00	-32,241.00	735,228.00	727,837.31	727,837.31	727,837.31	727,837.31	727,837.31	727,837.31	727,837.31	727,837.31	727,837.31	727,837.31	727,837.31	727,837.31	727,837.31		
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	5	JF	11	8,901.00	573,677.42	582,578.42	442,636.79	442,636.79	442,636.79	442,636.79	442,636.79	442,636.79	442,636.79	442,636.79	442,636.79	442,636.79	442,636.79	442,636.79	442,636.79		
4087333000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	4,350,306.00	-121,173.30	4,229,132.70	2,118,277.28	2,118,277.28	2,118,277.28	2,118,277.28	2,118,277.28	2,118,277.28	2,118,277.28	2,118,277.28	2,118,277.28	2,118,277.28	2,118,277.28	2,118,277.28	2,118,277.28		
4087334000	2	5	03	E404E10	113	N	2	11301	1	21	1	5	JF	11	10,929,889.80	-2,779,795.75	8,150,094.05	8,029,971.76	8,029,971.76	8,029,971.76	8,029,971.76	8,029,971.76	8,029,971.76	8,029,971.76	8,029,971.76	8,029,971.76	8,029,971.76	8,029,971.76	8,029,971.76	8,029,971.76		
4087334000	2	5	03	E404E10	113	N	2	12101	1	21	1	5	JF	11	1,785,544.20	77,202.60	1,862,746.80	1,135,206.43	1,135,206.43	1,135,206.43	1,135,206.43	1,135,206.43	1,135,206.43	1,135,206.43	1,135,206.43	1,135,206.43	1,135,206.43	1,135,206.43	1,135,206.43	1,135,206.43		
4087334000	2	5	03	E404E10	113	N	2	12201	1	21	1	5	JF	11	4,848,268.80	234,041.40	5,082,310.20	3,446,878.67	3,446,878.67	3,446,878.67	3,446,878.67	3,446,878.67	3,446,878.67	3,446,878.67	3,446,878.67	3,446,878.67	3,446,878.67	3,446,878.67	3,446,878.67	3,446,878.67	3,446,878.67	
4087334000	2	5	03	E404E10	113	N	2	13101	1	21	1	5	JF	11	4,447,011.60	-137,139.60	4,309,872.00	3,179,932.33	3,179,932.33	3,179,932.33	3,179,932.33	3,179,932.33	3,179,932.33	3,179,932.33	3,179,932.33	3,179,932.33	3,179,932.33	3,179,932.33	3,179,932.33	3,179,932.33	3,179,932.33	
4087334000	2	5	03	E404E10	113	N	2	13201	1	21	1	5	JF	11	2,589,036.00	-17,843.15	2,571,192.85	2,555,171.95	2,555,171.95	2,555,171.95	2,555,171.95	2,555,171.95	2,555,171.95	2,555,171.95	2,555,171.95	2,555,171.95	2,555,171.95	2,555,171.95	2,555,171.95	2,555,171.95	2,555,171.95	
4087334000	2	5	03	E404E10	113	N	2	13202	1	21	1	5	JF	11	2,348,059.80	-40,957.80	2,307,102.00	61,628.66	61,628.66	61,628.66	61,628.66	61,628.66	61,628.66	61,628.66	61,628.66	61,628.66	61,628.66	61,628.66	61,628.66	61,628.66	61,628.66	61,628.66
4087334000	2	5	03	E404E10	113	N	2	13203	1	21	1	5	JF	11	212,534.40	-6,991.80	205,542.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4087334000	2	5	03	E404E10	113	N	2	13204	1	21	1	5	JF	11	637,600.80	-16,563.60	621,037.20	4,407.88	4,407.88	4,407.88	4,407.88	4,407.88	4,407.88	4,407.88	4,407.88	4,407.88	4,407.88	4,407.88	4,407.88	4,407.88	4,407.88	4,407.88
4087334000	2	5	03	E404E10	113	N	2	13407	1	21	1	5	JF	11	1,167,305.40	50,470.20	1,217,775.60	861,188.95	861,188.95	861,188.95	861,188.95	861,188.95	861,188.95	861,188.95	861,188.95	861,188.95	861,188.95	861,188.95	861,188.95	861,188.95	861,188.95	
4087334000	2	5	03	E404E10	113	N	2	13701	1	21	1	5	JF	11	2,396,796.00	103,632.60	2,500,428.60	1,593,002.92	1,593,002.92	1,593,002.92	1,593,002.92	1,593,002.92	1,593,002.92	1,593,002.92	1,593,002.92	1,593,002.92	1,593,002.92	1,593,002.92	1,593,002.92	1,593,002.92	1,593,002.92	
4087334000	2	5	03	E404E10	113	N	2	14101	1	21	1	5	JF	11	3,340,529.40	-347,449.28	2,993,080.12	2,423,647.30	2,423,647.30	2,423,647.30	2,423,647.30	2,423,647.30	2,423,647.30	2,423,647.30	2,423,647.30	2,423,647.30	2,423,647.30	2,423,647.30	2,423,647.30	2,423,647.30	2,423,647.30	
4087334000	2	5	03	E404E10	113	N	2	14106	1	21	1	5	JF	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
4087334000	2	5	03	E404E10	113	N	2	14108	1	21	1	5	JF	11	224,436.00	-47,782.20	176,653.80	176,653.80	176,653.80	176,653.80	176,653.80	176,653.80	176,653.80	176,653.80	176,653.80	176,653.80	176,653.80	176,653.80	176,653.80	176,653.80	176,653.80	
4087334000	2	5	03	E404E10	113	N	2	14201	1	21	1	5	JF	11	544,083.00	-1,298.40	542,784.60	393,981.91	393,981.91	393,981.91	393,981.91	393,981.91	393,981.91	393,981.91	393,981.91	393,981.91	393,981.91	393,981.91	393,981.91	393,981.91	393,981.91	
4087334000	2	5	03	E404E10	113	N	2	14301	1	21	1	5	JF	11	2,172,093.60	-56,426.40	2,115,667.20	1,567,545.77	1,567,545.77	1,567,545.77	1,567,545.77	1,567,545.77	1,567,545.77	1,567,545.77	1,567,545.77	1,567,545.77	1,567,545.77	1,567,545.77	1,567,545.77	1,567,545.77	1,567,545.77	
4087334000	2	5	03	E404E10	113	N	2	15409	1	21	1	5	JF	11	1,375,920.00	-24,570.00	1,351,350.00	1,015,560.00	1,015,560.00	1,015,560.00	1,015,560.00	1,015,560.00	1,015,560.00	1,015,560.00	1,015,560.00	1,015,560.00	1,015,560.00	1,015,560.00	1,015,560.00	1,015,560.00	1,015,560.00	
4087334000	2	5	03	E404E10	113	N	2	15413	1	21	1	5	JF	11	14,391.60	285.00	14,676.60	11,005.20	11,005.20	11,005.20	11,005.20	11,005.20	11,005.20	11,005.20	11,005.20	11,005.20	11,005.20	11,005.20	11,005.20	11,005.20	11,005.20	
4087334000	2	5	03	E404E10	113	N	2	15416	1	21	1	5	JF	11	484,747.20	-5,775.60	478,971.60	478,964.50	478,964.50	478,964.50	478,964.50	478,964.50	478,964.50	478,964.50	478,964.50	478,964.50	478,964.50	478,964.50	478,964.50	478,964.50	478,964.50	
4087334000	2	5	03	E404E10	113	N	2	15901	1	21	1	5	JF	11	0.00	328,568.90	328,568.90	251,975.06	251,975.06	251,975.06	251,975.06	251,975.06	251,975.06	251,975.06	251,975.06	251,975.06	251,975.06	251,975.06	251,975.06	251,975.06	251,975.06	
4087334000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	4,435,954.00	-142,997.00	4,292,957.00	2,223,676.46	2,223,676.46	2,223,676.46	2,223,676.46	2,223,676.46	2,223,676.46	2,223,676.46	2,223,676.46	2,223,676.46	2,223,676.46	2,223,676.46	2,223,676.46	2,223,676.46	2,223,676.46	
4087336000	2	5	03	E404E10	113	N	2	11301	1	21	1	5	JF	11	6,547,786.80	-1,164,456.25	5,383,330.55	4,636,323.49	4,636,323.49	4,636,323.49	4,636,323.49	4,636,323.49	4,636,323.49	4,636,323.49	4,636,323.49	4,636,323.49	4,636,323.49	4,636,323.49	4,636,323.49	4,636,323.49	4,636,323.49	
4087336000	2	5	03	E404E10	113	N	2	12101	1	21	1	5	JF	11	4,511,067.60	-30,956.36	4,480,111.24	2,082,137.12	2,082,137.12	2,082,137.12	2,082,137.12	2,082,137.12	2,082,137.12	2,082,137.12	2,082,137.12	2,082,137.12	2,082,137.12	2,082,137.12	2,082,137.12	2,082,137.12	2,082,137.12	
4087336000	2	5	03	E404E10	113	N	2	12201	1	21	1	5	JF	11	8,536,780.80	47,943.60	8,584,724.40	6,150,192.73	6,150,192.73	6,150,192.73	6,150,192.73	6,150,192.73	6,150,192.73	6,150,192.73	6,150,192.73	6,150,192.73	6,150,192.73	6,150,192.73	6,150,192.73	6,150,192.73	6,150,192.73	
4087336000	2	5	03	E404E10	113	N	2	13101	1	21	1	5	JF	11	2,430,454.20	-22,950.60	2,407,503.60	1,563,017.39	1,563,017.39	1,563,017.39	1,563,017.39	1,563,017.39	1,563,017.39	1,563,017.39	1,563,017.39	1,563,017.39	1,563,017.39	1,563,017.39	1,563,017.39	1,563,017.39	1,563,017.39	
4087336000	2	5	03	E404E10	113	N	2	13201	1																							

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS									
	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe		Clasificador por Objeto del Gasto	Año de	Tipo de	Financiamie	Financiamie	Fuente de	Aportacion	Area y/o	Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	13204	1	21	1	5	JF	11		229,724.40	65,037.00	294,761.40	0.00	0.00	0.00	0.00	
4087340000	2	5	03	E404E10	287	N	1	14101	1	21	1	5	JF	11		1,514,640.60	271,538.68	1,786,179.28	1,479,401.66	1,479,401.66	1,479,401.66	1,479,401.66	
4087340000	2	5	03	E404E10	287	N	1	14106	1	21	1	5	JF	11		0.00	1,186,005.56	1,186,005.56	1,186,005.56	1,186,005.56	1,186,005.56	1,186,005.56	1,186,005.56
4087340000	2	5	03	E404E10	287	N	1	14108	1	21	1	5	JF	11		399,744.00	-228,947.04	170,796.96	170,796.96	170,796.96	170,796.96	170,796.96	170,796.96
4087340000	2	5	03	E404E10	287	N	1	14201	1	21	1	5	JF	11		246,168.00	134,826.60	380,994.60	239,757.90	239,757.90	239,757.90	239,757.90	239,757.90
4087340000	2	5	03	E404E10	287	N	1	14301	1	21	1	5	JF	11		782,595.00	212,086.80	994,681.80	662,125.18	662,125.18	662,125.18	662,125.18	662,125.18
4087340000	2	5	03	E404E10	287	N	1	15404	1	21	1	5	JF	11		21,043.00	0.00	21,043.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15409	1	21	1	5	JF	11		622,440.00	245,699.40	868,139.40	541,929.60	541,929.60	541,929.60	541,929.60	541,929.60
4087340000	2	5	03	E404E10	287	N	1	15413	1	21	1	5	JF	11		76,275.60	-23,254.80	53,020.80	30,570.00	30,570.00	30,570.00	30,570.00	30,570.00
4087340000	2	5	03	E404E10	287	N	1	15416	1	21	1	5	JF	11		209,709.60	90,133.80	299,843.40	275,889.60	275,889.60	275,889.60	275,889.60	275,889.60
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	5	JF	11		18,994.20	643,993.55	662,987.75	144,193.34	144,193.34	144,193.34	144,193.34	144,193.34
4087340000	2	5	03	E404E10	287	N	1	17102	1	21	1	5	JF	11		43,874.00	46,386.00	90,260.00	13,095.89	13,095.89	13,095.89	13,095.89	13,095.89
4087342000	2	5	03	E404E10	287	N	1	11301	1	21	1	5	JF	11		3,669,661.80	-68,877.00	3,600,784.80	2,608,361.03	2,608,361.03	2,608,361.03	2,608,361.03	2,608,361.03
4087342000	2	5	03	E404E10	287	N	1	12201	1	21	1	5	JF	11		3,544,506.60	22,565.40	3,567,072.00	2,631,590.17	2,631,590.17	2,631,590.17	2,631,590.17	2,631,590.17
4087342000	2	5	03	E404E10	287	N	1	13101	1	21	1	5	JF	11		1,617,341.40	-67,469.40	1,549,872.00	1,073,576.25	1,073,576.25	1,073,576.25	1,073,576.25	1,073,576.25
4087342000	2	5	03	E404E10	287	N	1	13201	1	21	1	5	JF	11		848,245.20	-37,236.93	811,008.27	793,140.52	793,140.52	793,140.52	793,140.52	793,140.52
4087342000	2	5	03	E404E10	287	N	1	13202	1	21	1	5	JF	11		885,670.80	-4,561.80	881,109.00	12,443.63	12,443.63	12,443.63	12,443.63	12,443.63
4087342000	2	5	03	E404E10	287	N	1	13203	1	21	1	5	JF	11		72,893.40	-2,910.00	69,983.40	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13204	1	21	1	5	JF	11		216,975.00	-3,049.80	213,925.20	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14101	1	21	1	5	JF	11		1,499,043.00	-202,505.03	1,296,537.97	1,088,253.07	1,088,253.07	1,088,253.07	1,088,253.07	1,088,253.07
4087342000	2	5	03	E404E10	287	N	1	14106	1	21	1	5	JF	11		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14108	1	21	1	5	JF	11		94,260.00	-12,402.27	81,857.73	81,857.73	81,857.73	81,857.73	81,857.73	81,857.73
4087342000	2	5	03	E404E10	287	N	1	14201	1	21	1	5	JF	11		243,522.60	-1,622.40	241,900.20	176,492.89	176,492.89	176,492.89	176,492.89	176,492.89
4087342000	2	5	03	E404E10	287	N	1	14301	1	21	1	5	JF	11		739,118.40	-20,299.80	718,818.60	514,822.25	514,822.25	514,822.25	514,822.25	514,822.25
4087342000	2	5	03	E404E10	287	N	1	15409	1	21	1	5	JF	11		671,580.00	-194.40	671,385.60	466,830.00	466,830.00	466,830.00	466,830.00	466,830.00
4087342000	2	5	03	E404E10	287	N	1	15413	1	21	1	5	JF	11		28,783.20	18,915.00	47,698.20	33,015.60	33,015.60	33,015.60	33,015.60	33,015.60
4087342000	2	5	03	E404E10	287	N	1	15416	1	21	1	5	JF	11		222,231.00	-940.20	221,290.80	215,168.69	215,168.69	215,168.69	215,168.69	215,168.69
4087342000	2	5	03	E404E10	287	N	1	15901	1	21	1	5	JF	11		989.00	112,468.20	113,457.20	74,746.43	74,746.43	74,746.43	74,746.43	74,746.43
4087342000	2	5	03	E404E10	287	N	1	17102	1	21	1	5	JF	11		32,000.00	4,000.00	36,000.00	28,295.88	28,295.88	28,295.88	28,295.88	28,295.88
4087346000	2	5	03	E404E10	287	N	1	11301	1	21	1	5	JF	11		10,551,030.60	-238,704.60	10,312,326.00	7,198,273.49	7,198,273.49	7,198,273.49	7,198,273.49	7,198,273.49
4087346000	2	5	03	E404E10	287	N	1	12201	1	21	1	5	JF	11		8,496,870.00	3,056,275.20	11,553,145.20	7,601,401.88	7,601,401.88	7,601,401.88	7,601,401.88	7,601,401.88
4087346000	2	5	03	E404E10	287	N	1	13101	1	21	1	5	JF	11		5,226,483.00	-19,981.80	5,206,501.20	3,469,355.31	3,469,355.31	3,469,355.31	3,469,355.31	3,469,355.31
4087346000	2	5	03	E404E10	287	N	1	13201	1	21	1	5	JF	11		2,355,948.00	-4,756.76	2,351,191.24	2,312,716.48	2,312,716.48	2,312,716.48	2,312,716.48	2,312,716.48
4087346000	2	5	03	E404E10	287	N	1	13202	1	21	1	5	JF	11		2,443,954.80	90,476.40	2,534,431.20	143,679.25	143,679.25	143,679.25	143,679.25	143,679.25
4087346000	2	5	03	E404E10	287	N	1	13203	1	21	1	5	JF	11		138,753.00	-10,924.20	127,828.80	861.31	861.31	861.31	861.31	861.31
4087346000	2	5	03	E404E10	287	N	1	13204	1	21	1	5	JF	11		646,555.20	-10,052.40	636,502.80	10,521.46	10,521.46	10,521.46	10,521.46	10,521.46
4087346000	2	5	03	E404E10	287	N	1	14101	1	21	1	5	JF	11		3,931,914.60	-137,834.93	3,794,079.67	3,184,593.29	3,184,593.29	3,184,593.29	3,184,593.29	3,184,593.29

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS												
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben		Servicios Pe	Clasificador por Objeto del Gasto	Año de	Tipo de	Financiamie	Financiamie	Fondo	(Aportacion	Area y/o	Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devengado Acumulado o al periodo	Ejercido Acumulado o al periodo	Pagado Acumulado o al periodo	
4087346000	2	5	03	E404E10	287	N	1	14106	1	21	1	5	JF	11				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4087346000	2	5	03	E404E10	287	N	1	14108	1	21	1	5	JF	11	390,864.00	277,030.20	667,894.20	390,864.00	277,030.20	667,894.20	667,894.20	667,894.20	667,894.20	667,894.20	667,894.20	
4087346000	2	5	03	E404E10	287	N	1	14201	1	21	1	5	JF	11	639,069.60	123,627.00	762,696.60	639,069.60	123,627.00	762,696.60	512,036.13	512,036.13	512,036.13	512,036.13	512,036.13	
4087346000	2	5	03	E404E10	287	N	1	14301	1	21	1	5	JF	11	2,200,300.80	-50,424.00	2,149,876.80	2,200,300.80	-50,424.00	2,149,876.80	1,484,568.68	1,484,568.68	1,484,568.68	1,484,568.68	1,484,568.68	
4087346000	2	5	03	E404E10	287	N	1	15409	1	21	1	5	JF	11	2,904,720.00	-33,063.60	2,871,656.40	2,904,720.00	-33,063.60	2,871,656.40	2,001,090.00	2,001,090.00	2,001,090.00	2,001,090.00	2,001,090.00	
4087346000	2	5	03	E404E10	287	N	1	15413	1	21	1	5	JF	11	89,947.20	1,782.00	91,729.20	89,947.20	1,782.00	91,729.20	70,922.40	70,922.40	70,922.40	70,922.40	70,922.40	
4087346000	2	5	03	E404E10	287	N	1	15416	1	21	1	5	JF	11	966,838.80	-11,761.80	955,077.00	966,838.80	-11,761.80	955,077.00	939,945.80	939,945.80	939,945.80	939,945.80	939,945.80	
4087346000	2	5	03	E404E10	287	N	1	15901	1	21	1	5	JF	11	11,868.00	751,840.74	763,708.74	11,868.00	751,840.74	763,708.74	553,479.10	553,479.10	553,479.10	553,479.10	553,479.10	
4087346000	2	5	03	E404E10	287	N	1	17102	1	21	1	5	JF	11	528,261.00	11,957.16	540,218.16	528,261.00	11,957.16	540,218.16	163,227.41	163,227.41	163,227.41	163,227.41	163,227.41	
4087347000	2	5	03	E404E10	287	N	1	11301	1	21	1	5	JF	11	8,318,937.60	-1,126,560.60	7,192,377.00	8,318,937.60	-1,126,560.60	7,192,377.00	5,257,939.26	5,257,939.26	5,257,939.26	5,257,939.26	5,257,939.26	
4087347000	2	5	03	E404E10	287	N	1	12201	1	21	1	5	JF	11	6,634,405.20	344,078.40	6,978,483.60	6,634,405.20	344,078.40	6,978,483.60	4,839,744.03	4,839,744.03	4,839,744.03	4,839,744.03	4,839,744.03	
4087347000	2	5	03	E404E10	287	N	1	13101	1	21	1	5	JF	11	3,695,933.40	-454,895.40	3,241,038.00	3,695,933.40	-454,895.40	3,241,038.00	2,283,092.50	2,283,092.50	2,283,092.50	2,283,092.50	2,283,092.50	
4087347000	2	5	03	E404E10	287	N	1	13201	1	21	1	5	JF	11	1,932,518.40	-210,796.93	1,721,721.47	1,932,518.40	-210,796.93	1,721,721.47	1,703,245.70	1,703,245.70	1,703,245.70	1,703,245.70	1,703,245.70	
4087347000	2	5	03	E404E10	287	N	1	13202	1	21	1	5	JF	11	1,939,268.40	-202,952.40	1,736,316.00	1,939,268.40	-202,952.40	1,736,316.00	80,688.02	80,688.02	80,688.02	80,688.02	80,688.02	
4087347000	2	5	03	E404E10	287	N	1	13203	1	21	1	5	JF	11	165,512.40	-25,225.80	140,286.60	165,512.40	-25,225.80	140,286.60	623.10	623.10	623.10	623.10	623.10	
4087347000	2	5	03	E404E10	287	N	1	13204	1	21	1	5	JF	11	494,076.60	-63,660.00	430,416.60	494,076.60	-63,660.00	430,416.60	7,422.50	7,422.50	7,422.50	7,422.50	7,422.50	
4087347000	2	5	03	E404E10	287	N	1	14101	1	21	1	5	JF	11	3,108,850.20	-627,272.90	2,481,577.30	3,108,850.20	-627,272.90	2,481,577.30	2,112,870.19	2,112,870.19	2,112,870.19	2,112,870.19	2,112,870.19	
4087347000	2	5	03	E404E10	287	N	1	14106	1	21	1	5	JF	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4087347000	2	5	03	E404E10	287	N	1	14108	1	21	1	5	JF	11	240,564.00	-85,270.20	155,293.80	240,564.00	-85,270.20	155,293.80	155,293.80	155,293.80	155,293.80	155,293.80	155,293.80	155,293.80
4087347000	2	5	03	E404E10	287	N	1	14201	1	21	1	5	JF	11	505,362.60	-22,351.20	483,011.40	505,362.60	-22,351.20	483,011.40	342,734.29	342,734.29	342,734.29	342,734.29	342,734.29	
4087347000	2	5	03	E404E10	287	N	1	14301	1	21	1	5	JF	11	1,683,083.40	-230,236.20	1,452,847.20	1,683,083.40	-230,236.20	1,452,847.20	1,052,250.74	1,052,250.74	1,052,250.74	1,052,250.74	1,052,250.74	
4087347000	2	5	03	E404E10	287	N	1	15409	1	21	1	5	JF	11	1,539,720.00	-136,685.40	1,403,034.60	1,539,720.00	-136,685.40	1,403,034.60	1,010,075.40	1,010,075.40	1,010,075.40	1,010,075.40	1,010,075.40	
4087347000	2	5	03	E404E10	287	N	1	15413	1	21	1	5	JF	11	69,558.60	12,411.00	81,969.60	69,558.60	12,411.00	81,969.60	67,254.00	67,254.00	67,254.00	67,254.00	67,254.00	
4087347000	2	5	03	E404E10	287	N	1	15416	1	21	1	5	JF	11	523,291.80	-45,277.80	478,014.00	523,291.80	-45,277.80	478,014.00	477,988.18	477,988.18	477,988.18	477,988.18	477,988.18	
4087347000	2	5	03	E404E10	287	N	1	15901	1	21	1	5	JF	11	0.00	344,054.59	344,054.59	0.00	344,054.59	344,054.59	238,435.92	238,435.92	238,435.92	238,435.92	238,435.92	
4087347000	2	5	03	E404E10	287	N	1	17102	1	21	1	5	JF	11	98,717.00	-8,191.26	90,525.74	98,717.00	-8,191.26	90,525.74	33,742.47	33,742.47	33,742.47	33,742.47	33,742.47	
4087310000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	1,925.00	0.00	1,925.00	1,925.00	0.00	1,925.00	0.00	0.00	0.00	0.00	0.00	
4087310000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	3,000.00	-3,000.00	0.00	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
4087320000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	860.00	-50.00	810.00	860.00	-50.00	810.00	420.15	420.15	420.15	420.15	420.15	
4087321000	2	5	03	E404E10	280	N	1	21101	1	21	1	5	JF	11	3,000.00	-260.59	2,739.41	3,000.00	-260.59	2,739.41	2,733.21	2,733.21	2,733.21	2,733.21	2,733.21	
4087321000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	677.00	-600.00	77.00	677.00	-600.00	77.00	0.00	0.00	0.00	0.00	0.00	
4087321000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	500.00	0.00	500.00	500.00	0.00	500.00	22.02	22.02	22.02	22.02	22.02	
4087321000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	2,980.00	-2,000.00	980.00	2,980.00	-2,000.00	980.00	0.00	0.00	0.00	0.00	0.00	
4087321000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	6,630.00	-1,500.00	5,130.00	6,630.00	-1,500.00	5,130.00	3,575.16	3,575.16	3,575.16	3,575.16	3,575.16	
4087321000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	3,900.00	0.00	3,900.00	3,900.00	0.00	3,900.00	353.15	353.15	353.15	353.15	353.15	
4087322000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	7,295.00	-3,230.00	4,065.00	7,295.00	-3,230.00	4,065.00	166.11	166.11	166.11	166.11	166.11	
4087322000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	0.00	3,760.00	3,760.00	0.00	3,760.00	3,760.00	2,146.81	2,146.81	2,146.81	2,146.81	2,146.81	

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS								
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo	(Aportacion	Area y/o Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devengado Acumulado o al periodo	Ejercido Acumulado o al periodo	Pagado Acumulado o al periodo
4087323000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11		3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11		2,300.00	-2,300.00	0.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11		2,300.00	-2,300.00	0.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11		745.00	-745.00	0.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11		1,155.00	-1,155.00	0.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11		930.00	-930.00	0.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11		3,842.00	-3,842.00	0.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11		3,760.00	-3,760.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11		0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11		50.00	100.00	150.00	68.21	68.21	68.21	68.21	68.21
4087324000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11		0.00	1,155.00	1,155.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11		0.00	930.00	930.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11		1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11		20.00	-20.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11		100.00	-100.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11		300.00	-200.00	100.00	86.50	86.50	86.50	86.50	86.50
4087324000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11		0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11		0.00	2,300.00	2,300.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11		0.00	2,300.00	2,300.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11		1,050.00	0.00	1,050.00	800.00				0.00
4087324000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11		2,790.00	0.00	2,790.00	341.50	341.50	341.50	341.50	341.50
4087324000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11		1,600.00	0.00	1,600.00	0.00				0.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	21	1	5	JF	11		4,850.00	0.00	4,850.00	3,169.00	3,169.00	3,169.00	3,169.00	3,169.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	21	1	5	JF	11		2,500.00	-1.00	2,499.00	0.00				0.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	21	1	5	JF	11		0.00	5,945.16	5,945.16	5,945.16	4,379.16	4,379.16	4,379.16	4,379.16
4087330000	2	5	03	E404E10	113	N	2	21101	1	21	1	5	JF	11		3,600.00	5,950.00	9,550.00	5,862.57	5,862.57	5,862.57	5,862.57	5,862.57
4087330000	2	5	03	E404E10	113	N	2	21101	1	21	1	5	JF	11		0.00	1,210.00	1,210.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	21	1	5	JF	11		5,000.00	-2,846.61	2,153.39	2,029.07	2,029.07	2,029.07	2,029.07	2,029.07
4087331000	2	5	03	E404E10	113	N	2	21101	1	21	1	5	JF	11		6,500.00	0.00	6,500.00	2,155.98	2,155.98	2,155.98	2,155.98	2,155.98
4087332000	2	5	03	E404E10	113	N	2	21101	1	21	1	5	JF	11		1,500.00	-633.48	866.52	0.00				0.00
4087332000	2	5	03	E404E10	113	N	2	21101	1	21	1	5	JF	11		800.00	-800.00	0.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	21101	1	21	1	5	JF	11		3,000.00	-2,590.31	409.69	150.33	150.33	150.33	150.33	150.33
4087332000	2	5	03	E404E10	113	N	2	21101	1	21	1	5	JF	11		1,000.00	-722.67	277.33	277.33	277.33	277.33	277.33	277.33
4087332000	2	5	03	E404E10	113	N	2	21101	1	21	1	5	JF	11		2,464.00	-391.85	2,072.15	1,132.03	1,132.03	1,132.03	1,132.03	1,132.03
4087332000	2	5	03	E404E10	113	N	2	21101	1	21	1	5	JF	11		785.00	-692.00	93.00	93.00	93.00	93.00	93.00	93.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	21	1	5	JF	11		3,300.00	0.00	3,300.00	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	21	1	5	JF	11		8,150.00	0.00	8,150.00	0.00				0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS										
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben		Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo	(Aportacion	Area y/o Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devengado Acumulado o al periodo	Ejercido Acumulado o al periodo	Pagado Acumulado o al periodo
4087333000	2	5	03	E404E10	113	N	2	21101	1	21	1	5	JF	11		5,000.00	819.99	5,819.99	5,535.83	5,535.83	5,535.83	5,535.83		
4087333000	2	5	03	E404E10	113	N	2	21101	1	21	1	5	JF	11		3,750.00	0.00	3,750.00	790.82	790.82	790.82	790.82		
4087334000	2	5	03	E404E10	113	N	2	21101	1	21	1	5	JF	11		3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
4087334000	2	5	03	E404E10	113	N	2	21101	1	21	1	5	JF	11		3,750.00	5,545.52	9,295.52	8,565.60	8,565.60	8,565.60	8,565.60	8,565.60	
4087334000	2	5	03	E404E10	113	N	2	21101	1	21	1	5	JF	11		10,560.00	-8,160.00	2,400.00	499.00	499.00	499.00	499.00	499.00	
4087334000	2	5	03	E404E10	113	N	2	21101	1	21	1	5	JF	11		8,800.00	-3,240.79	5,559.21	5,559.21	5,559.21	5,559.21	5,559.21	5,559.21	
4087336000	2	5	03	E404E10	113	N	2	21101	1	21	1	5	JF	11		8,129.00	-36.00	8,093.00	4,675.73	4,511.36	4,511.36	4,511.36	4,511.36	
4087336000	2	5	03	E404E10	113	N	2	21101	1	21	1	5	JF	11		3,750.00	0.00	3,750.00	2,689.15	2,689.15	2,689.15	2,689.15	2,689.15	
4087337000	2	5	03	E404E10	113	N	2	21101	1	21	1	5	JF	11		3,200.00	-1,000.00	2,200.00	0.00				0.00	
4087337000	2	5	03	E404E10	113	N	2	21101	1	21	1	5	JF	11		4,750.00	-1,507.32	3,242.68	3,235.22	3,235.22	3,235.22	3,235.22	3,235.22	
4087337000	2	5	03	E404E10	113	N	2	21101	1	21	1	5	JF	11		0.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	
4087340000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11		9,800.00	-4,100.00	5,700.00	3,304.38	3,304.38	3,304.38	3,304.38	3,304.38	
4087340000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11		10,861.00	5,330.99	16,191.99	14,195.46	14,195.46	14,195.46	14,195.46	14,195.46	
4087340000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11		2,150.00	24,000.00	26,150.00	20,398.85	20,398.85	20,398.85	20,398.85	20,355.93	
4087342000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11		5,913.45	9,000.00	14,913.45	5,814.96	5,814.96	5,814.96	5,814.96	5,814.96	
4087342000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11		13,373.92	16,925.56	30,299.48	25,127.16	25,127.16	25,127.16	25,127.16	25,058.49	
4087342000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11		11,884.00	3,754.04	15,638.04	15,201.95	15,201.95	15,201.95	15,201.95	15,201.95	
4087346000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11		1,310.00	1,410.51	2,720.51	2,438.86	2,438.86	2,438.86	2,438.86	2,438.86	
4087346000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11		3,000.00	0.00	3,000.00	2,999.65	2,999.65	2,999.65	2,999.65	2,999.65	
4087346000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11		3,250.00	1,654.85	4,904.85	2,909.00	2,909.00	2,909.00	2,909.00	2,909.00	
4087346000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11		2,500.00	4,413.00	6,913.00	2,676.25	2,676.25	2,676.25	2,676.25	2,676.25	
4087346000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11		2,500.00	0.00	2,500.00	1,977.66	1,977.66	1,977.66	1,977.66	1,977.66	
4087347000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11		1,700.00	-712.00	988.00	536.92	536.92	536.92	536.92	536.92	
4087347000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11		18,600.00	955.72	19,555.72	19,507.24	16,792.84	16,792.84	16,792.84	16,792.84	
4087347000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11		0.00	169,450.00	169,450.00	0.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11		3,039.00	-1,906.00	1,133.00	603.59	603.59	603.59	603.59	603.59	
4087347000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11		0.00	1,400.00	1,400.00	0.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11		3,000.00	-1,445.61	1,554.39	1,554.39	1,374.59	1,374.59	1,374.59	1,374.59	
4087347000	2	5	03	E404E10	287	N	1	21201	1	21	1	5	JF	11		0.00	712.00	712.00	0.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	21201	1	21	1	5	JF	11		0.00	900.00	900.00	804.10	804.10	804.10	804.10	804.10	804.10
4087310000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11		3,075.00	0.00	3,075.00	0.00				0.00	
4087310000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11		0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11		0.00	2,550.00	2,550.00	2,481.24	2,481.24	2,481.24	2,481.24	2,481.24	0.00
4087321000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11		790.00	-710.00	80.00	0.00					0.00
4087321000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11		1,800.00	0.00	1,800.00	0.00					0.00
4087321000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11		3,100.00	2,000.00	5,100.00	0.00					0.00
4087322000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11		2,216.00	2,900.00	5,116.00	0.00					0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS									
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo	Aportacion (Aprobacion)	Area y/o Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087323000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11			4,800.00	-4,800.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11			0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11			50.00	0.00	50.00	0.00				0.00
4087324000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11			20.00	-20.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11			1,000.00	840.00	1,840.00	1,833.00	1,073.00	1,073.00	1,073.00	1,073.00
4087324000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11			1,000.00	-500.00	500.00	0.00				0.00
4087324000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11			1,500.00	0.00	1,500.00	643.61	643.61	643.61	643.61	643.61
4087324000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11			1,400.00	0.00	1,400.00	179.80	179.80	179.80	179.80	179.80
4087330000	2	5	03	E404E10	113	N	2	21401	1	21	1	5	JF	11			0.00	1,700.00	1,700.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	21	1	5	JF	11			7,200.00	6,983.00	14,183.00	9,182.56	9,182.56	9,182.56	9,182.56	9,182.56
4087330000	2	5	03	E404E10	113	N	2	21401	1	21	1	5	JF	11			2,500.00	1.00	2,501.00	0.00				0.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	21	1	5	JF	11			0.00	3,846.84	3,846.84	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	21	1	5	JF	11			0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	21	1	5	JF	11			0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21401	1	21	1	5	JF	11			2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21401	1	21	1	5	JF	11			5,500.00	-1,035.53	4,464.47	0.00				0.00
4087331000	2	5	03	E404E10	113	N	2	21401	1	21	1	5	JF	11			3,000.00	0.00	3,000.00	2,029.07	2,029.07	2,029.07	2,029.07	2,029.07
4087332000	2	5	03	E404E10	113	N	2	21401	1	21	1	5	JF	11			1,500.00	-660.07	839.93	839.93	839.93	839.93	839.93	839.93
4087332000	2	5	03	E404E10	113	N	2	21401	1	21	1	5	JF	11			800.00	-800.00	0.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	21401	1	21	1	5	JF	11			0.00	1,889.00	1,889.00	1,889.00	1,889.00	1,889.00	1,889.00	1,889.00
4087333000	2	5	03	E404E10	113	N	2	21401	1	21	1	5	JF	11			5,000.00	-1,006.00	3,994.00	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	21401	1	21	1	5	JF	11			3,360.00	0.00	3,360.00	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	21401	1	21	1	5	JF	11			5,000.00	-3,300.00	1,700.00	1,697.08	1,697.08	1,697.08	1,697.08	1,697.08
4087333000	2	5	03	E404E10	113	N	2	21401	1	21	1	5	JF	11			2,100.00	0.00	2,100.00	438.48	438.48	438.48	438.48	438.48
4087334000	2	5	03	E404E10	113	N	2	21401	1	21	1	5	JF	11			4,500.00	-519.52	3,980.48	3,977.98	3,977.98	3,977.98	3,977.98	3,977.98
4087334000	2	5	03	E404E10	113	N	2	21401	1	21	1	5	JF	11			0.00	1,660.01	1,660.01	1,607.01	1,349.00	1,349.00	1,349.00	1,349.00
4087334000	2	5	03	E404E10	113	N	2	21401	1	21	1	5	JF	11			3,200.00	3,240.79	6,440.79	1,607.51	1,607.51	1,607.51	1,607.51	1,607.51
4087336000	2	5	03	E404E10	113	N	2	21401	1	21	1	5	JF	11			11,755.00	-350.00	11,405.00	10,366.20	7,778.58	7,778.58	7,778.58	7,778.58
4087337000	2	5	03	E404E10	113	N	2	21401	1	21	1	5	JF	11			11,200.00	2,390.34	13,590.34	11,924.83	11,924.83	11,924.83	11,924.83	11,924.83
4087337000	2	5	03	E404E10	113	N	2	21401	1	21	1	5	JF	11			2,000.00	-103.00	1,897.00	1,187.21	1,187.21	1,187.21	1,187.21	1,187.21
4087337000	2	5	03	E404E10	113	N	2	21401	1	21	1	5	JF	11			2,850.00	1,035.68	3,885.68	3,152.14	3,152.14	3,152.14	3,152.14	3,152.14
4087340000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11			9,000.00	3,600.00	12,600.00	11,890.00	11,890.00	11,890.00	11,890.00	11,890.00
4087340000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11			18,000.00	-17,999.99	0.01	0.00				0.00
4087340000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11			1,750.00	-1,500.00	250.00	0.00				0.00
4087342000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11			15,001.00	-4,000.00	11,001.00	0.00				0.00
4087342000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11			5,280.00	6,953.00	12,233.00	7,012.40	7,012.40	7,012.40	7,012.40	7,012.40
4087342000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11			6,500.00	4,000.00	10,500.00	9,630.04	9,630.04	9,630.04	9,630.04	9,630.04

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS								
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo	Aportacion (Aprobacion)	Area y/o Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido o al Periodo	Devengado o al periodo	Ejercido o al periodo	Pagado o al periodo
4087346000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11			0.00	646.75	646.75	462.84	462.84	462.84	462.84
4087346000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11			3,000.00	-1,373.28	1,626.72	0.00			0.00
4087347000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11			0.00	11,339.00	11,339.00	8,791.06	8,791.06	8,791.06	8,791.06
4087347000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11			3,000.00	-1,479.82	1,520.18	0.00			0.00
4087347000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11			9,000.00	-9,000.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11			0.00	30,000.00	30,000.00	10,110.08	10,110.08	10,110.08	10,110.08
4087347000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11			2,750.00	-117.00	2,633.00	200.40	200.40	200.40	200.40
4087347000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11			23,500.00	57,889.41	81,389.41	70,891.23	70,891.23	70,891.23	70,891.23
4087347000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11			7,000.00	-4,633.60	2,366.40	2,366.40	2,366.40	2,366.40	2,366.40
4087347000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11			0.00	8,000.00	8,000.00	4,443.49	4,443.49	4,443.49	0.00
4087347000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11			0.00	43,877.00	43,877.00	34,017.58	34,017.58	34,017.58	34,017.58
4087320000	2	5	03	E404E10	287	N	1	21501	1	21	1	5	JF	11			0.00	1,000.00	1,000.00	638.00	638.00	638.00	638.00
4087321000	2	5	03	E404E10	287	N	1	21501	1	21	1	5	JF	11			0.00	2,620.00	2,620.00	2,618.26	2,618.26	2,618.26	2,618.26
4087324000	2	5	03	E404E10	287	N	1	21501	1	21	1	5	JF	11			20.00	-20.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21501	1	21	1	5	JF	11			0.00	1,173.70	1,173.70	1,164.00	1,164.00	1,164.00	1,164.00
4087336000	2	5	03	E404E10	113	N	2	21501	1	21	1	5	JF	11			62,320.00	-59,000.00	3,320.00	2,394.00	2,394.00	2,394.00	2,394.00
4087347000	2	5	03	E404E10	287	N	1	21501	1	21	1	5	JF	11			0.00	328,702.39	328,702.39	13,210.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	21501	1	21	1	5	JF	11			135,000.00	-135,000.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	21601	1	21	1	5	JF	11			600.00	-600.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	21601	1	21	1	5	JF	11			900.00	-900.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	21601	1	21	1	5	JF	11			900.00	-900.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	21601	1	21	1	5	JF	11			508.00	-508.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21601	1	21	1	5	JF	11			0.00	600.00	600.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21601	1	21	1	5	JF	11			0.00	900.00	900.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21601	1	21	1	5	JF	11			0.00	900.00	900.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21601	1	21	1	5	JF	11			0.00	8.00	8.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21601	1	21	1	5	JF	11			0.00	2,550.00	2,550.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21601	1	21	1	5	JF	11			0.00	17,000.00	17,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21601	1	21	1	5	JF	11			0.00	35,000.00	35,000.00	5,645.07	5,645.07	5,645.07	5,645.07
4087330000	2	5	03	E404E10	113	N	2	21601	1	21	1	5	JF	11			0.00	13,450.00	13,450.00	1,526.00	1,526.00	1,526.00	1,526.00
4087333000	2	5	03	E404E10	113	N	2	21601	1	21	1	5	JF	11			0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21601	1	21	1	5	JF	11			750.00	-750.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21601	1	21	1	5	JF	11			28,250.00	2,000.00	30,250.00	30,032.68	30,032.68	30,032.68	30,032.68
4087337000	2	5	03	E404E10	113	N	2	21601	1	21	1	5	JF	11			0.00	24,181.71	24,181.71	24,166.10	24,166.10	24,166.10	24,166.10
4087337000	2	5	03	E404E10	113	N	2	21601	1	21	1	5	JF	11			0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	21601	1	21	1	5	JF	11			0.00	7,000.00	7,000.00	6,728.00	6,728.00	6,728.00	0.00
4087346000	2	5	03	E404E10	287	N	1	21601	1	21	1	5	JF	11			0.00	10,000.00	10,000.00	8,746.40	8,746.40	8,746.40	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo	(Aportacion	Area y/o Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devengado Acumulado o al periodo	Ejercido Acumulado o al periodo
4087346000	2	5	03	E404E10	287	N	1	21601	1	21	1	5	JF	11		70,000.00	0.00	70,000.00	60,065.36	60,065.36	60,065.36	60,065.36
4087346000	2	5	03	E404E10	287	N	1	21601	1	21	1	5	JF	11		70,000.00	-15,000.00	55,000.00	43,698.23	43,698.23	43,698.23	43,698.23
4087347000	2	5	03	E404E10	287	N	1	21601	1	21	1	5	JF	11		0.00	2,000.00	2,000.00	1,161.97	1,161.97	1,161.97	1,161.97
4087324000	2	5	03	E404E10	287	N	1	21701	1	21	1	5	JF	11		100.00	8,208.01	8,308.01	3,668.01	3,668.01	3,668.01	3,668.01
4087324000	2	5	03	E404E10	287	N	1	21701	1	21	1	5	JF	11		1,000.00	1,600.00	2,600.00	2,391.05	1,791.05	1,791.05	1,791.05
4087332000	2	5	03	E404E10	113	N	2	21701	1	21	1	5	JF	11		0.00	2,140.00	2,140.00	2,140.00	2,140.00	2,140.00	2,140.00
4087320000	2	5	03	E404E10	287	N	1	22101	1	21	1	5	JF	11		840.00	0.00	840.00	782.83	782.83	782.83	782.83
4087321000	2	5	03	E404E10	287	N	1	22101	1	21	1	5	JF	11		300.00	-300.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	22101	1	21	1	5	JF	11		200.00	0.00	200.00	0.00			0.00
4087321000	2	5	03	E404E10	287	N	1	22101	1	21	1	5	JF	11		400.00	0.00	400.00	0.00			0.00
4087322000	2	5	03	E404E10	287	N	1	22101	1	21	1	5	JF	11		1,000.00	0.00	1,000.00	0.00			0.00
4087324000	2	5	03	E404E10	287	N	1	22101	1	21	1	5	JF	11		40.00	0.00	40.00	0.00			0.00
4087324000	2	5	03	E404E10	287	N	1	22101	1	21	1	5	JF	11		20.00	-20.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	22101	1	21	1	5	JF	11		100.00	-100.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	22101	1	21	1	5	JF	11		1,120.00	0.00	1,120.00	1,044.07	1,044.07	1,044.07	1,044.07
4087330000	2	5	03	E404E10	113	N	2	22101	1	21	1	5	JF	11		4,450.00	0.00	4,450.00	0.00			0.00
4087330000	2	5	03	E404E10	113	N	2	22101	1	21	1	5	JF	11		0.00	4,300.00	4,300.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	22101	1	21	1	5	JF	11		0.00	258.99	258.99	258.99	258.99	258.99	258.99
4087340000	2	5	03	E404E10	287	N	1	22101	1	21	1	5	JF	11		1,200.00	100.00	1,300.00	1,266.02	1,266.02	1,266.02	1,266.02
4087342000	2	5	03	E404E10	287	N	1	22101	1	21	1	5	JF	11		0.00	5,000.00	5,000.00	311.86	311.86	311.86	311.86
4087342000	2	5	03	E404E10	287	N	1	22101	1	21	1	5	JF	11		1,548.08	4,114.01	5,662.09	3,984.81	3,984.81	3,984.81	3,984.81
4087342000	2	5	03	E404E10	287	N	1	22101	1	21	1	5	JF	11		2,000.00	-556.07	1,443.93	1,173.93	1,173.93	1,173.93	1,173.93
4087346000	2	5	03	E404E10	287	N	1	22101	1	21	1	5	JF	11		1,098.00	-1,098.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	22101	1	21	1	5	JF	11		0.00	920.00	920.00	919.15	919.15	919.15	919.15
4087346000	2	5	03	E404E10	287	N	1	22101	1	21	1	5	JF	11		3,500.00	0.00	3,500.00	1,931.01	1,931.01	1,931.01	1,931.01
4087346000	2	5	03	E404E10	287	N	1	22101	1	21	1	5	JF	11		7,000.00	0.00	7,000.00	0.00			0.00
4087347000	2	5	03	E404E10	287	N	1	22101	1	21	1	5	JF	11		500.00	0.00	500.00	0.00			0.00
4087347000	2	5	03	E404E10	287	N	1	22101	1	21	1	5	JF	11		0.00	3,500.00	3,500.00	1,747.25	1,747.25	1,747.25	1,747.25
4087347000	2	5	03	E404E10	287	N	1	22101	1	21	1	5	JF	11		1,762.00	-555.09	1,206.91	1,206.91	1,206.91	1,206.91	1,206.91
4087323000	2	5	03	E404E10	287	N	1	22106	1	21	1	5	JF	11		150.00	-150.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	22106	1	21	1	5	JF	11		210.00	-100.00	110.00	0.00			0.00
4087330000	2	5	03	E404E10	113	N	2	22106	1	21	1	5	JF	11		0.00	150.00	150.00	147.14	147.14	147.14	147.14
4087330000	2	5	03	E404E10	113	N	2	22106	1	21	1	5	JF	11		0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	22106	1	21	1	5	JF	11		0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	22106	1	21	1	5	JF	11		0.00	3,000.00	3,000.00	356.00	356.00	356.00	356.00
4087337000	2	5	03	E404E10	113	N	2	22106	1	21	1	5	JF	11		240.00	0.00	240.00	0.00			0.00
4087337000	2	5	03	E404E10	113	N	2	22106	1	21	1	5	JF	11		6,000.00	-1,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo	Aportacion	Area y/o Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devengado Acumulado o al periodo	Ejercido Acumulado o al periodo
4087337000	2	5	03	E404E10	113	N	2	22106	1	21	1	5	JF	11		4,121.00	-1,013.56	3,107.44	1,752.00	1,752.00	1,752.00	1,752.00
4087346000	2	5	03	E404E10	287	N	1	22106	1	21	1	5	JF	11		506,814.00	-506,814.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	22201	1	21	1	5	JF	11		0.00	15,900.00	15,900.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	22201	1	21	1	5	JF	11		0.00	380,000.00	380,000.00	323,695.30	323,695.30	323,695.30	323,695.30
4087324000	2	5	03	E404E10	287	N	1	22301	1	21	1	5	JF	11		50.00	1,100.00	1,150.00	962.55	962.55	962.55	962.55
4087324000	2	5	03	E404E10	287	N	1	22301	1	21	1	5	JF	11		20.00	-20.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	22301	1	21	1	5	JF	11		200.00	0.00	200.00	0.00			0.00
4087330000	2	5	03	E404E10	113	N	2	22301	1	21	1	5	JF	11		0.00	10,250.00	10,250.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	22301	1	21	1	5	JF	11		1,145.00	0.00	1,145.00	935.19	935.19	935.19	935.19
4087342000	2	5	03	E404E10	287	N	1	22301	1	21	1	5	JF	11		1,145.00	-1,035.03	109.97	109.97	109.97	109.97	109.97
4087346000	2	5	03	E404E10	287	N	1	22301	1	21	1	5	JF	11		300.00	-300.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	23101	1	21	1	5	JF	11		0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	23801	1	21	1	5	JF	11		435.00	0.00	435.00	0.00			0.00
4087336000	2	5	03	E404E10	113	N	2	24101	1	21	1	5	JF	11		0.00	36,000.00	36,000.00	13,274.46	13,274.46	13,274.46	0.00
4087337000	2	5	03	E404E10	113	N	2	24101	1	21	1	5	JF	11		0.00	5,276.34	5,276.34	4,172.88	4,172.88	4,172.88	170.30
4087337000	2	5	03	E404E10	113	N	2	24101	1	21	1	5	JF	11		0.00	59.97	59.97	59.97	59.97	59.97	59.97
4087346000	2	5	03	E404E10	287	N	1	24101	1	21	1	5	JF	11		0.00	165,000.00	165,000.00	79,792.92	79,792.92	79,792.92	0.00
4087346000	2	5	03	E404E10	287	N	1	24101	1	21	1	5	JF	11		0.00	448,617.00	448,617.00	182,538.78	182,538.78	182,538.78	379.73
4087336000	2	5	03	E404E10	113	N	2	24201	1	21	1	5	JF	11		0.00	9,500.00	9,500.00	301.60	301.60	301.60	0.00
4087337000	2	5	03	E404E10	113	N	2	24201	1	21	1	5	JF	11		6,000.00	-5,089.00	911.00	359.82	359.82	359.82	359.82
4087346000	2	5	03	E404E10	287	N	1	24201	1	21	1	5	JF	11		12,000.00	6,000.00	18,000.00	11,701.60	11,701.60	11,701.60	623.60
4087346000	2	5	03	E404E10	287	N	1	24201	1	21	1	5	JF	11		24,000.00	6,000.00	30,000.00	11,091.29	11,091.29	11,091.29	2,286.89
4087324000	2	5	03	E404E10	287	N	1	24301	1	21	1	5	JF	11		20.00	-20.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	24401	1	21	1	5	JF	11		20.00	-20.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	24401	1	21	1	5	JF	11		1,200.00	0.00	1,200.00	0.00			0.00
4087336000	2	5	03	E404E10	113	N	2	24501	1	21	1	5	JF	11		3,000.00	0.00	3,000.00	0.00			0.00
4087310000	2	5	03	E404E10	287	N	1	24601	1	21	1	5	JF	11		1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	24601	1	21	1	5	JF	11		400.00	0.00	400.00	0.00			0.00
4087322000	2	5	03	E404E10	287	N	1	24601	1	21	1	5	JF	11		830.00	0.00	830.00	0.00			0.00
4087322000	2	5	03	E404E10	287	N	1	24601	1	21	1	5	JF	11		0.00	1,440.00	1,440.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	24601	1	21	1	5	JF	11		1,440.00	-1,440.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	24601	1	21	1	5	JF	11		15.00	0.00	15.00	0.00			0.00
4087324000	2	5	03	E404E10	287	N	1	24601	1	21	1	5	JF	11		20.00	-20.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	24601	1	21	1	5	JF	11		0.00	105,690.00	105,690.00	80,720.73	1,895.02	1,895.02	1,895.02
4087330000	2	5	03	E404E10	113	N	2	24601	1	21	1	5	JF	11		0.00	20,000.00	20,000.00	381.00	381.00	381.00	381.00
4087332000	2	5	03	E404E10	113	N	2	24601	1	21	1	5	JF	11		0.00	5,823.00	5,823.00	5,800.00	3,758.40	3,758.40	3,758.40
4087333000	2	5	03	E404E10	113	N	2	24601	1	21	1	5	JF	11		2,000.00	-700.00	1,300.00	0.00			0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS								
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo	Aportacion	Area y/o Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	24601	1	21	1	5	JF	11		300.00	0.00	300.00	241.16				0.00
4087336000	2	5	03	E404E10	113	N	2	24601	1	21	1	5	JF	11		93,200.00	129,650.00	222,850.00	42,316.18	25,452.03	25,452.03	1,499.88	
4087337000	2	5	03	E404E10	113	N	2	24601	1	21	1	5	JF	11		14,500.00	-7,797.42	6,702.58	5,188.92	746.35	746.35	746.35	
4087337000	2	5	03	E404E10	113	N	2	24601	1	21	1	5	JF	11		0.00	6,325.92	6,325.92	3,668.35	1,341.84	1,341.84	1,341.84	
4087342000	2	5	03	E404E10	287	N	1	24601	1	21	1	5	JF	11		368.00	0.00	368.00	128.00	128.00	128.00	128.00	
4087346000	2	5	03	E404E10	287	N	1	24601	1	21	1	5	JF	11		1,572.60	-1,572.60	0.00	0.00	0.00	0.00	0.00	
4087346000	2	5	03	E404E10	287	N	1	24601	1	21	1	5	JF	11		500.00	-500.00	0.00	0.00	0.00	0.00	0.00	
4087346000	2	5	03	E404E10	287	N	1	24601	1	21	1	5	JF	11		180,000.00	270,000.00	450,000.00	171,449.89	98,782.98	98,782.98	429.39	
4087346000	2	5	03	E404E10	287	N	1	24601	1	21	1	5	JF	11		240,000.00	568,000.00	808,000.00	390,528.90	237,277.64	237,277.64	14,576.22	
4087347000	2	5	03	E404E10	287	N	1	24601	1	21	1	5	JF	11		0.00	1,125.20	1,125.20	787.06	787.06	787.06	787.06	
4087347000	2	5	03	E404E10	287	N	1	24601	1	21	1	5	JF	11		26,500.00	-18,789.41	7,710.59	2,535.66	2,535.66	2,535.66	2,535.66	
4087347000	2	5	03	E404E10	287	N	1	24601	1	21	1	5	JF	11		0.00	8,551.52	8,551.52	5,981.66	5,981.66	5,981.66	5,981.66	
4087324000	2	5	03	E404E10	287	N	1	24701	1	21	1	5	JF	11		20.00	-20.00	0.00	0.00	0.00	0.00	0.00	
4087336000	2	5	03	E404E10	113	N	2	24701	1	21	1	5	JF	11		7,500.00	72,600.00	80,100.00	57.18			0.00	
4087337000	2	5	03	E404E10	113	N	2	24701	1	21	1	5	JF	11		7,000.00	-1,638.55	5,361.45	1,433.22	1,265.60	1,265.60	1,265.60	
4087346000	2	5	03	E404E10	287	N	1	24701	1	21	1	5	JF	11		6,000.00	176,000.00	182,000.00	2,313.22	751.16	751.16	751.16	
4087346000	2	5	03	E404E10	287	N	1	24701	1	21	1	5	JF	11		36,000.00	197,000.00	233,000.00	1,922.39	859.12	859.12	859.12	
4087346000	2	5	03	E404E10	287	N	1	24701	1	21	1	5	JF	11		4,800.00	0.00	4,800.00	0.00			0.00	
4087346000	2	5	03	E404E10	287	N	1	24701	1	21	1	5	JF	11		7,680.00	-6,900.00	780.00	0.00			0.00	
4087330000	2	5	03	E404E10	113	N	2	24801	1	21	1	5	JF	11		0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	
4087336000	2	5	03	E404E10	113	N	2	24801	1	21	1	5	JF	11		0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	
4087337000	2	5	03	E404E10	113	N	2	24801	1	21	1	5	JF	11		3,512.13	-2,135.48	1,376.65	0.00			0.00	
4087346000	2	5	03	E404E10	287	N	1	24801	1	21	1	5	JF	11		0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	
4087346000	2	5	03	E404E10	287	N	1	24801	1	21	1	5	JF	11		0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	
4087346000	2	5	03	E404E10	287	N	1	24801	1	21	1	5	JF	11		120,000.00	0.00	120,000.00	0.00			0.00	
4087346000	2	5	03	E404E10	287	N	1	24801	1	21	1	5	JF	11		156,000.00	0.00	156,000.00	3,549.60	3,549.60	3,549.60	3,549.60	
4087324000	2	5	03	E404E10	287	N	1	24901	1	21	1	5	JF	11		20.00	-20.00	0.00	0.00	0.00	0.00	0.00	
4087324000	2	5	03	E404E10	287	N	1	24901	1	21	1	5	JF	11		100.00	0.00	100.00	0.00			0.00	
4087333000	2	5	03	E404E10	113	N	2	24901	1	21	1	5	JF	11		0.00	3,700.00	3,700.00	3,055.41	3,055.41	3,055.41	3,055.41	
4087333000	2	5	03	E404E10	113	N	2	24901	1	21	1	5	JF	11		0.00	700.00	700.00	617.90	617.90	617.90	617.90	
4087336000	2	5	03	E404E10	113	N	2	24901	1	21	1	5	JF	11		0.00	70,000.00	70,000.00	4,150.95	527.80	527.80	0.00	
4087337000	2	5	03	E404E10	113	N	2	24901	1	21	1	5	JF	11		51,366.87	-45,853.74	5,513.13	378.82	378.82	378.82	378.82	
4087346000	2	5	03	E404E10	287	N	1	24901	1	21	1	5	JF	11		126,000.00	-51,000.00	75,000.00	2,199.36	2,199.36	2,199.36	1,143.76	
4087346000	2	5	03	E404E10	287	N	1	24901	1	21	1	5	JF	11		204,000.00	-58,000.00	146,000.00	11,238.14	5,772.51	5,772.51	1,550.11	
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	5	JF	11		0.00	24,014.53	24,014.53	23,014.03	23,014.03	23,014.03	23,014.03	
4087333000	2	5	03	E404E10	113	N	2	25201	1	21	1	5	JF	11		0.00	6,499.00	6,499.00	4,489.40	0.00	0.00	0.00	
4087346000	2	5	03	E404E10	287	N	1	25201	1	21	1	5	JF	11		138,000.00	-123,000.00	15,000.00	0.00			0.00	

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo	(Aportacion	Area y/o Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devengado Acumulado o al periodo	Ejercido Acumulado o al periodo
4087346000	2	5	03	E404E10	287	N	1	25201	1	21	1	5	JF	11		220,800.00	-149,000.00	71,800.00	0.00			0.00
4087324000	2	5	03	E404E10	287	N	1	25301	1	21	1	5	JF	11		0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	25301	1	21	1	5	JF	11		20.00	-20.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25301	1	21	1	5	JF	11		0.00	17,455.00	17,455.00	2,232.00	2,232.00	2,232.00	2,232.00
4087333000	2	5	03	E404E10	113	N	2	25301	1	21	1	5	JF	11		0.00	15,000.00	15,000.00	4,630.50	4,630.50	4,630.50	4,630.50
4087333000	2	5	03	E404E10	113	N	2	25301	1	21	1	5	JF	11		0.00	1.01	1.01	0.10	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	25301	1	21	1	5	JF	11		0.00	1,740.00	1,740.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	25401	1	21	1	5	JF	11		20.00	-20.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25401	1	21	1	5	JF	11		0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25401	1	21	1	5	JF	11		0.00	200.00	200.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25401	1	21	1	5	JF	11		0.00	34,545.00	34,545.00	19,339.72	3,209.72	3,209.72	1,748.12
4087347000	2	5	03	E404E10	287	N	1	25401	1	21	1	5	JF	11		0.00	300.00	300.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	5	JF	11		0.00	2,436.00	2,436.00	2,436.00	2,436.00	2,436.00	2,436.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	5	JF	11		0.00	4,225.50	4,225.50	4,108.78	4,108.78	4,108.78	4,108.78
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	5	JF	11		0.00	4,226.00	4,226.00	3,729.51	3,729.51	3,729.51	3,729.51
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	5	JF	11		0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	5	JF	11		0.00	11,469.00	11,469.00	10,341.01	10,341.01	10,341.01	10,341.01
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	5	JF	11		0.00	700.00	700.00	579.49	579.49	579.49	579.49
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	5	JF	11		0.00	2,330.30	2,330.30	2,214.36	2,214.36	2,214.36	2,214.36
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	5	JF	11		0.00	2,456.30	2,456.30	2,117.50	2,117.50	2,117.50	2,117.50
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	5	JF	11		0.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	5	JF	11		0.00	38,707.00	38,707.00	38,707.00	38,707.00	38,707.00	38,707.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	5	JF	11		0.00	10,000.00	10,000.00	1,976.44	1,976.44	1,976.44	1,976.44
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	5	JF	11		0.00	45,000.00	45,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	5	JF	11		0.00	83,000.00	83,000.00	78,725.86	540.00	540.00	540.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	5	JF	11		0.00	609,220.56	609,220.56	312,616.52	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	5	JF	11		0.00	50,000.00	50,000.00	8,732.11	8,732.11	8,732.11	7,042.49
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	1	5	JF	11		0.00	1,006.00	1,006.00	1,006.00	1,006.00	1,006.00	1,006.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	1	5	JF	11		0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	1	5	JF	11		2,000.00	-890.70	1,109.30	0.00			0.00
4087324000	2	5	03	E404E10	287	N	1	25601	1	21	1	5	JF	11		100.00	-100.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25601	1	21	1	5	JF	11		0.00	2,755.00	2,755.00	2,754.27	2,754.27	2,754.27	2,754.27
4087336000	2	5	03	E404E10	113	N	2	25601	1	21	1	5	JF	11		30,000.00	-23,000.00	7,000.00	0.00			0.00
4087337000	2	5	03	E404E10	113	N	2	25601	1	21	1	5	JF	11		0.00	1,714.64	1,714.64	1,488.94	1,488.94	1,488.94	1,488.94
4087337000	2	5	03	E404E10	113	N	2	25601	1	21	1	5	JF	11		0.00	564.93	564.93	218.01	218.01	218.01	218.01
4087346000	2	5	03	E404E10	287	N	1	25601	1	21	1	5	JF	11		60,000.00	-27,000.00	33,000.00	1,968.70	1,968.70	1,968.70	1,968.70
4087346000	2	5	03	E404E10	287	N	1	25601	1	21	1	5	JF	11		24,000.00	11,000.00	35,000.00	1,944.45	1,726.24	1,726.24	1,626.24

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo	(Aportacion	Area y/o Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devergado Acumulado o al periodo	Ejercido Acumulado o al periodo
4087346000	2	5	03	E404E10	287	N	1	25601	1	21	1	5	JF	11		48,000.00	-17,000.00	31,000.00	593.80	593.80	593.80	593.80
4087346000	2	5	03	E404E10	287	N	1	25601	1	21	1	5	JF	11		76,800.00	-59,000.00	17,800.00	103.00	103.00	103.00	103.00
4087330000	2	5	03	E404E10	113	N	2	25901	1	21	1	5	JF	11		0.00	17,000.00	17,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25901	1	21	1	5	JF	11		0.00	1,779.44	1,779.44	1,779.44	1,779.44	1,779.44	1,779.44
4087320000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11		1,800.00	7,200.00	9,000.00	7,856.13	3,356.13	3,356.13	3,356.13
4087321000	2	5	03	E404E10	280	N	1	26101	1	21	1	5	JF	11		0.00	543.10	543.10	543.10	543.10	543.10	543.10
4087321000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11		600.00	-400.00	200.00	200.00	200.00	200.00	200.00
4087321000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11		800.00	0.00	800.00	0.00			0.00
4087321000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11		700.00	0.00	700.00	0.00			0.00
4087321000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11		10,200.00	0.00	10,200.00	9,961.23	5,418.47	5,418.47	5,418.47
4087322000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11		2,340.00	0.00	2,340.00	0.00			0.00
4087323000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11		539.00	-539.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11		539.00	-539.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11		616.00	-616.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11		0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11		1,350.00	0.00	1,350.00	800.00	800.00	800.00	800.00
4087324000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11		0.00	539.00	539.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11		0.00	616.00	616.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11		1,800.00	0.00	1,800.00	500.00			0.00
4087324000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11		1,800.00	3,950.00	5,750.00	2,300.00	2,150.00	2,150.00	2,150.00
4087324000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11		200.00	0.00	200.00	0.00			0.00
4087324000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11		200.00	0.00	200.00	0.00			0.00
4087324000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11		400.00	0.00	400.00	0.00			0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	5	JF	11		3,600.00	4,500.00	8,100.00	6,558.81	2,432.19	2,432.19	2,432.19
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	5	JF	11		0.00	13,000.00	13,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	5	JF	11		0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	5	JF	11		0.00	26,000.00	26,000.00	25,074.15	25,074.15	25,074.15	25,074.15
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	5	JF	11		0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	5	JF	11		0.00	13,000.00	13,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	26101	1	21	1	5	JF	11		500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	26101	1	21	1	5	JF	11		1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	26101	1	21	1	5	JF	11		1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	21	1	5	JF	11		1,350.00	0.00	1,350.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	21	1	5	JF	11		0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	21	1	5	JF	11		1,350.00	0.00	1,350.00	0.00			0.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	21	1	5	JF	11		8,500.00	0.00	8,500.00	0.00			0.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	21	1	5	JF	11		15,000.00	28,000.00	43,000.00	10,064.69	5,600.00	5,600.00	5,600.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS								
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo	Aportacion (A) o	Area y/o Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devengado Acumulado o al periodo	Ejercido Acumulado o al periodo	Pagado Acumulado o al periodo
4087337000	2	5	03	E404E10	113	N	2	26101	1	21	1	5	JF	11			3,600.00	0.00	3,600.00	0.00			0.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	21	1	5	JF	11			2,700.00	0.00	2,700.00	866.49	866.49	866.49	866.49
4087337000	2	5	03	E404E10	113	N	2	26101	1	21	1	5	JF	11			12,200.00	24,691.00	36,891.00	24,690.83	12,200.66	12,200.66	12,200.66
4087337000	2	5	03	E404E10	113	N	2	26101	1	21	1	5	JF	11			900.00	0.00	900.00	0.00			0.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	21	1	5	JF	11			15,000.00	18,000.00	33,000.00	1,280.25			0.00
4087340000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11			2,000.00	2,000.00	4,000.00	0.00			0.00
4087340000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11			9,614.00	-2,083.15	7,530.85	5,341.94	3,123.97	3,123.97	3,123.97
4087340000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11			5,396.00	0.00	5,396.00	4,059.46	4,059.46	4,059.46	4,059.46
4087342000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11			42,500.00	0.00	42,500.00	13,477.61	6,599.30	6,599.30	6,599.30
4087342000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11			600.00	0.00	600.00	0.00			0.00
4087342000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11			1,000.00	4,950.00	5,950.00	2,660.37	2,660.37	2,660.37	2,660.37
4087346000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11			1,800.00	2,970.60	4,770.60	4,655.40	4,655.40	4,655.40	4,655.40
4087346000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11			900.00	20,000.00	20,900.00	0.00			0.00
4087346000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11			2,400.00	27,151.10	29,551.10	19,189.11	19,189.11	19,189.11	19,189.11
4087346000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11			27,360.00	150,000.00	177,360.00	0.00			0.00
4087346000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11			0.00	57,000.00	57,000.00	25,318.17	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11			360,000.00	-62,000.00	298,000.00	48,491.41	21,475.05	21,475.05	21,475.05
4087346000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11			300,000.00	77,000.00	377,000.00	82,976.88	26,896.16	26,896.16	26,896.16
4087347000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11			1,800.00	0.00	1,800.00	0.00			0.00
4087347000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11			0.00	700.00	700.00	700.00	700.00	700.00	700.00
4087347000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11			2,700.00	-1,000.00	1,700.00	0.00			0.00
4087347000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11			25,000.00	0.00	25,000.00	10,096.17	8,846.02	8,846.02	8,846.02
4087333000	2	5	03	E404E10	113	N	2	26102	1	21	1	5	JF	11			0.00	5,010.85	5,010.85	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	26102	1	21	1	5	JF	11			480.00	50,000.00	50,480.00	19,369.70	19,369.70	19,369.70	0.00
4087337000	2	5	03	E404E10	113	N	2	26102	1	21	1	5	JF	11			1,000.00	0.00	1,000.00	165.78	165.78	165.78	165.78
4087337000	2	5	03	E404E10	113	N	2	26102	1	21	1	5	JF	11			0.00	4,236.44	4,236.44	3,780.47	3,780.47	3,780.47	0.00
4087346000	2	5	03	E404E10	287	N	1	26102	1	21	1	5	JF	11			2,400.00	39,000.00	41,400.00	34,432.36	34,432.36	34,432.36	0.00
4087346000	2	5	03	E404E10	287	N	1	26102	1	21	1	5	JF	11			2,400.00	61,000.00	63,400.00	51,863.49	51,863.49	51,863.49	476.00
4087346000	2	5	03	E404E10	287	N	1	26102	1	21	1	5	JF	11			6,000.00	-2,000.00	4,000.00	1,527.24	806.94	806.94	806.94
4087346000	2	5	03	E404E10	287	N	1	26102	1	21	1	5	JF	11			6,000.00	0.00	6,000.00	799.40	799.40	799.40	799.40
4087324000	2	5	03	E404E10	287	N	1	27101	1	21	1	5	JF	11			0.00	52,500.00	52,500.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	27101	1	21	1	5	JF	11			0.00	11,600.00	11,600.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	27201	1	21	1	5	JF	11			3,493.41	-2,647.69	845.72	297.00	297.00	297.00	297.00
4087337000	2	5	03	E404E10	113	N	2	27201	1	21	1	5	JF	11			0.00	378.78	378.78	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	27201	1	21	1	5	JF	11			0.00	2,700.00	2,700.00	177.91	177.91	177.91	177.91
4087346000	2	5	03	E404E10	287	N	1	27201	1	21	1	5	JF	11			22,800.00	4,000.00	26,800.00	0.00			0.00
4087346000	2	5	03	E404E10	287	N	1	27201	1	21	1	5	JF	11			36,480.00	2,000.00	38,480.00	32,016.00	32,016.00	32,016.00	32,016.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS						
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben		Servicios Pe	Clasificador por Objeto del Gasto	Año de Tipo de	Año de Financiamie	Fuente de Financiamie	Fondo (Aportacion)	Area y/o Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devengado Acumulado o al periodo	Ejercido Acumulado o al periodo
4087324000	2	5	03	E404E10	287	N	1	27301	1	21	1	5	JF	11	0.00	1,200,000.00	1,200,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	27301	1	21	1	5	JF	11	40.00	-40.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	27301	1	21	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	27301	1	21	1	5	JF	11	100.00	0.00	100.00	0.00			0.00
4087330000	2	5	03	E404E10	113	N	2	27501	1	21	1	5	JF	11	200.00	0.00	200.00	0.00			0.00
4087324000	2	5	03	E404E10	287	N	1	29101	1	21	1	5	JF	11	20.00	-20.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	29101	1	21	1	5	JF	11	100.00	-100.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	29101	1	21	1	5	JF	11	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	8,861.83
4087330000	2	5	03	E404E10	113	N	2	29101	1	21	1	5	JF	11	0.00	1,000.00	1,000.00	304.01	304.01	304.01	304.01
4087333000	2	5	03	E404E10	113	N	2	29101	1	21	1	5	JF	11	0.00	425.00	425.00	425.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29101	1	21	1	5	JF	11	5,400.00	30,000.00	35,400.00	2,360.55			0.00
4087337000	2	5	03	E404E10	113	N	2	29101	1	21	1	5	JF	11	12,606.59	-724.58	11,882.01	4,566.99	3,480.66	3,480.66	2,116.50
4087346000	2	5	03	E404E10	287	N	1	29101	1	21	1	5	JF	11	60,000.00	11,000.00	71,000.00	8,827.66	152.76	152.76	152.76
4087346000	2	5	03	E404E10	287	N	1	29101	1	21	1	5	JF	11	84,000.00	180,600.00	264,600.00	28,245.30	12,998.04	12,998.04	901.56
4087346000	2	5	03	E404E10	287	N	1	29101	1	21	1	5	JF	11	120,000.00	-3,000.00	117,000.00	21,225.68	21,225.68	21,225.68	0.00
4087346000	2	5	03	E404E10	287	N	1	29101	1	21	1	5	JF	11	192,000.00	-119,000.00	73,000.00	30,774.74	30,774.74	30,774.74	724.94
4087347000	2	5	03	E404E10	287	N	1	29101	1	21	1	5	JF	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	29201	1	21	1	5	JF	11	0.00	500.00	500.00	325.00	325.00	325.00	325.00
4087336000	2	5	03	E404E10	113	N	2	29201	1	21	1	5	JF	11	5,000.00	230,000.00	235,000.00	22,027.56	8,487.92	8,487.92	2,160.12
4087337000	2	5	03	E404E10	113	N	2	29201	1	21	1	5	JF	11	0.00	6,911.74	6,911.74	993.40	413.97	413.97	413.97
4087337000	2	5	03	E404E10	113	N	2	29201	1	21	1	5	JF	11	0.00	2,826.14	2,826.14	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	29201	1	21	1	5	JF	11	60,000.00	251,000.00	311,000.00	97,509.47	14,713.63	14,713.63	497.83
4087346000	2	5	03	E404E10	287	N	1	29201	1	21	1	5	JF	11	36,000.00	382,000.00	418,000.00	71,871.35	22,786.97	22,786.97	2,040.37
4087346000	2	5	03	E404E10	287	N	1	29201	1	21	1	5	JF	11	0.00	3,000.00	3,000.00	50.00	50.00	50.00	50.00
4087347000	2	5	03	E404E10	287	N	1	29201	1	21	1	5	JF	11	0.00	6,635.20	6,635.20	583.39	583.39	583.39	583.39
4087347000	2	5	03	E404E10	287	N	1	29201	1	21	1	5	JF	11	0.00	27,198.40	27,198.40	2,386.58	2,386.58	2,386.58	2,386.58
4087337000	2	5	03	E404E10	113	N	2	29301	1	21	1	5	JF	11	900.00	-700.60	199.40	0.00			0.00
4087337000	2	5	03	E404E10	113	N	2	29301	1	21	1	5	JF	11	0.00	152.02	152.02	146.16	146.16	146.16	0.00
4087347000	2	5	03	E404E10	287	N	1	29301	1	21	1	5	JF	11	0.00	33,450.00	33,450.00	17,090.95	17,090.95	17,090.95	17,090.95
4087347000	2	5	03	E404E10	287	N	1	29301	1	21	1	5	JF	11	0.00	131,750.00	131,750.00	66,134.51	66,134.51	66,134.51	66,134.50
4087322000	2	5	03	E404E10	287	N	1	29401	1	21	1	5	JF	11	4,650.00	0.00	4,650.00	0.00			0.00
4087323000	2	5	03	E404E10	287	N	1	29401	1	21	1	5	JF	11	480.00	-480.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	29401	1	21	1	5	JF	11	0.00	480.00	480.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	29401	1	21	1	5	JF	11	20.00	-20.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	29401	1	21	1	5	JF	11	8,120.00	-5,668.76	2,451.24	2,451.24	2,451.24	2,451.24	2,451.24
4087330000	2	5	03	E404E10	113	N	2	29401	1	21	1	5	JF	11	0.00	69,428.00	69,428.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	29401	1	21	1	5	JF	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS											
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben		Servicios Pe	Clasificador por Objeto del Gasto	Año de	Tipo de	Financiamie	Financiamie	Fondo	Aportacion	Area y/o	Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devengado Acumulado o al periodo	Ejercido Acumulado o al periodo	Pagado Acumulado o al periodo
4087332000	2	5	03	E404E10	113	N	2	29401	1	21	1	5	JF	11				0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29401	1	21	1	5	JF	11				0.00	1,995.00	1,995.00	1,995.00	1,995.00	1,995.00	1,995.00	1,995.00
4087334000	2	5	03	E404E10	113	N	2	29401	1	21	1	5	JF	11				1,440.00	-1,200.00	240.00	0.00				0.00
4087336000	2	5	03	E404E10	113	N	2	29401	1	21	1	5	JF	11				1,000.00	0.00	1,000.00	0.00				0.00
4087342000	2	5	03	E404E10	287	N	1	29401	1	21	1	5	JF	11				450.00	0.00	450.00	0.00				0.00
4087346000	2	5	03	E404E10	287	N	1	29401	1	21	1	5	JF	11				1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	29401	1	21	1	5	JF	11				0.00	56,850.76	56,850.76	48,077.36	23,531.76	23,531.76	23,531.76	23,531.76
4087347000	2	5	03	E404E10	287	N	1	29401	1	21	1	5	JF	11				2,400.00	-2,400.00	0.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	29401	1	21	1	5	JF	11				50,000.00	-23,500.00	26,500.00	23,240.10	23,240.10	23,240.10	23,240.10	23,240.10
4087347000	2	5	03	E404E10	287	N	1	29401	1	21	1	5	JF	11				200,000.00	43,000.00	243,000.00	42,545.14	38,485.14	38,485.14	2,436.01	2,436.01
4087347000	2	5	03	E404E10	287	N	1	29401	1	21	1	5	JF	11				0.00	312,367.13	312,367.13	253,659.52	122,544.72	122,544.72	91,057.68	91,057.68
4087324000	2	5	03	E404E10	287	N	1	29601	1	21	1	5	JF	11				40.00	-40.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	29601	1	21	1	5	JF	11				0.00	2,175.00	2,175.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29601	1	21	1	5	JF	11				0.00	76.00	76.00	76.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29601	1	21	1	5	JF	11				0.00	5,000.00	5,000.00	4,464.84	4,464.84	4,464.84	4,464.84	4,464.84
4087337000	2	5	03	E404E10	113	N	2	29601	1	21	1	5	JF	11				6,000.00	-2,091.00	3,909.00	737.00	737.00	737.00	737.00	737.00
4087337000	2	5	03	E404E10	113	N	2	29601	1	21	1	5	JF	11				0.00	2,743.48	2,743.48	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29801	1	21	1	5	JF	11				0.00	44,953.08	44,953.08	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29801	1	21	1	5	JF	11				0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	29801	1	21	1	5	JF	11				1,000.00	0.00	1,000.00	0.00				0.00
4087347000	2	5	03	E404E10	287	N	1	29801	1	21	1	5	JF	11				0.00	700.00	700.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	29901	1	21	1	5	JF	11				0.00	1,000.00	1,000.00	346.82	346.82	346.82	346.82	346.82
4087336000	2	5	03	E404E10	113	N	2	31102	1	21	1	5	JF	11				240,000.00	526,880.00	766,880.00	567,071.00	567,071.00	567,071.00	567,071.00	567,071.00
4087337000	2	5	03	E404E10	113	N	2	31102	1	21	1	5	JF	11				1,000,000.00	557,000.00	1,557,000.00	730,914.00	730,914.00	730,914.00	730,914.00	730,914.00
4087337000	2	5	03	E404E10	113	N	2	31102	1	21	1	5	JF	11				342,216.00	97,997.18	440,213.18	176,242.00	176,242.00	176,242.00	176,242.00	176,242.00
4087346000	2	5	03	E404E10	287	N	1	31102	1	21	1	5	JF	11				100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	31102	1	21	1	5	JF	11				1,881,000.00	2,968,763.00	4,849,763.00	2,781,705.00	2,781,705.00	2,781,705.00	2,781,705.00	2,781,705.00
4087346000	2	5	03	E404E10	287	N	1	31102	1	21	1	5	JF	11				3,119,325.00	3,604,783.00	6,724,108.00	3,934,703.00	3,934,703.00	3,934,703.00	3,934,703.00	3,934,703.00
4087346000	2	5	03	E404E10	287	N	1	31102	1	21	1	5	JF	11				0.00	209,927.08	209,927.08	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	31201	1	21	1	5	JF	11				0.00	3,000.00	3,000.00	2,999.94	2,999.94	2,999.94	2,999.94	2,999.94
4087330000	2	5	03	E404E10	113	N	2	31201	1	21	1	5	JF	11				0.00	57,000.00	57,000.00	30,479.72	30,479.72	30,479.72	27,147.79	27,147.79
4087336000	2	5	03	E404E10	113	N	2	31201	1	21	1	5	JF	11				500.00	0.00	500.00	0.00				0.00
4087336000	2	5	03	E404E10	113	N	2	31301	1	21	1	5	JF	11				30,000.00	140,500.00	170,500.00	120,074.74	120,074.74	120,074.74	120,074.74	120,074.74
4087337000	2	5	03	E404E10	113	N	2	31301	1	21	1	5	JF	11				200,000.00	160,000.00	360,000.00	127,506.45	127,506.45	127,506.45	127,506.45	127,506.45
4087337000	2	5	03	E404E10	113	N	2	31301	1	21	1	5	JF	11				89,213.64	17,266.28	106,479.92	48,772.00	48,772.00	48,772.00	48,772.00	48,772.00
4087346000	2	5	03	E404E10	287	N	1	31301	1	21	1	5	JF	11				100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	31301	1	21	1	5	JF	11				0.00	1,451,464.30	1,451,464.30	896,800.00	896,800.00	896,800.00	896,800.00	896,800.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS								
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo	Aportacion (Apariciones)	Area y/o Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devergado Acumulado o al periodo	Ejercido Acumulado o al periodo	Pagado Acumulado o al periodo
4087346000	2	5	03	E404E10	287	N	1	31301	1	21	1	5	JF	11		1,262,529.45	2,127,140.55	3,389,670.00	1,458,830.00	1,458,830.00	1,458,830.00	1,458,830.00	
4087346000	2	5	03	E404E10	287	N	1	31301	1	21	1	5	JF	11		0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	31401	1	21	1	5	JF	11		3,000.00	0.00	3,000.00	2,926.39	2,926.39	2,926.39	2,926.39	
4087321000	2	5	03	E404E10	287	N	1	31401	1	21	1	5	JF	11		1,500.00	0.00	1,500.00	589.28	524.32	524.32	524.32	
4087321000	2	5	03	E404E10	287	N	1	31401	1	21	1	5	JF	11		700.00	0.00	700.00	670.06	670.06	670.06	670.06	
4087321000	2	5	03	E404E10	287	N	1	31401	1	21	1	5	JF	11		0.00	1,000.00	1,000.00	534.18	469.22	469.22	469.22	
4087322000	2	5	03	E404E10	287	N	1	31401	1	21	1	5	JF	11		1,660.00	0.00	1,660.00	1,272.10	1,127.68	1,127.68	1,127.68	
4087322000	2	5	03	E404E10	287	N	1	31401	1	21	1	5	JF	11		0.00	2,400.00	2,400.00	0.00	0.00	0.00	0.00	
4087323000	2	5	03	E404E10	287	N	1	31401	1	21	1	5	JF	11		540.00	-540.00	0.00	0.00	0.00	0.00	0.00	
4087323000	2	5	03	E404E10	287	N	1	31401	1	21	1	5	JF	11		450.00	-450.00	0.00	0.00	0.00	0.00	0.00	
4087323000	2	5	03	E404E10	287	N	1	31401	1	21	1	5	JF	11		900.00	-900.00	0.00	0.00	0.00	0.00	0.00	
4087323000	2	5	03	E404E10	287	N	1	31401	1	21	1	5	JF	11		500.00	-500.00	0.00	0.00	0.00	0.00	0.00	
4087323000	2	5	03	E404E10	287	N	1	31401	1	21	1	5	JF	11		2,400.00	-2,400.00	0.00	0.00	0.00	0.00	0.00	
4087324000	2	5	03	E404E10	287	N	1	31401	1	21	1	5	JF	11		600.00	1,500.00	2,100.00	1,716.96	1,507.58	1,507.58	1,507.58	
4087324000	2	5	03	E404E10	287	N	1	31401	1	21	1	5	JF	11		0.00	450.00	450.00	0.00	0.00	0.00	0.00	
4087324000	2	5	03	E404E10	287	N	1	31401	1	21	1	5	JF	11		0.00	900.00	900.00	0.00	0.00	0.00	0.00	
4087324000	2	5	03	E404E10	287	N	1	31401	1	21	1	5	JF	11		100.00	2,788.84	2,888.84	1,677.68	1,388.84	1,388.84	1,388.84	
4087324000	2	5	03	E404E10	287	N	1	31401	1	21	1	5	JF	11		500.00	0.00	500.00	405.58	405.58	405.58	405.58	
4087324000	2	5	03	E404E10	287	N	1	31401	1	21	1	5	JF	11		2,000.00	0.00	2,000.00	1,569.33	1,569.33	1,569.33	1,569.33	
4087330000	2	5	03	E404E10	113	N	2	31401	1	21	1	5	JF	11		2,000.00	0.00	2,000.00	1,995.56	1,995.56	1,995.56	1,995.56	
4087330000	2	5	03	E404E10	113	N	2	31401	1	21	1	5	JF	11		0.00	2,000.00	2,000.00	589.28	524.32	524.32	524.32	
4087330000	2	5	03	E404E10	113	N	2	31401	1	21	1	5	JF	11		0.00	50.00	50.00	0.00	0.00	0.00	0.00	
4087330000	2	5	03	E404E10	113	N	2	31401	1	21	1	5	JF	11		1,500.00	0.00	1,500.00	1,363.00	1,363.00	1,363.00	1,363.00	
4087331000	2	5	03	E404E10	113	N	2	31401	1	21	1	5	JF	11		500.00	0.00	500.00	405.58	405.58	405.58	405.58	
4087331000	2	5	03	E404E10	113	N	2	31401	1	21	1	5	JF	11		2,000.00	0.00	2,000.00	264.48	264.48	264.48	264.48	
4087331000	2	5	03	E404E10	113	N	2	31401	1	21	1	5	JF	11		3,000.00	0.00	3,000.00	784.16	719.20	719.20	719.20	
4087332000	2	5	03	E404E10	113	N	2	31401	1	21	1	5	JF	11		0.00	1,000.00	1,000.00	866.52	866.52	866.52	866.52	
4087332000	2	5	03	E404E10	113	N	2	31401	1	21	1	5	JF	11		840.00	0.00	840.00	589.28	524.32	524.32	524.32	
4087332000	2	5	03	E404E10	113	N	2	31401	1	21	1	5	JF	11		1,200.00	0.00	1,200.00	589.28	524.32	524.32	524.32	
4087332000	2	5	03	E404E10	113	N	2	31401	1	21	1	5	JF	11		0.00	1,790.91	1,790.91	1,320.45	1,215.76	1,215.76	1,215.76	
4087332000	2	5	03	E404E10	113	N	2	31401	1	21	1	5	JF	11		1,500.00	0.00	1,500.00	1,440.12	1,440.12	1,440.12	1,440.12	
4087332000	2	5	03	E404E10	113	N	2	31401	1	21	1	5	JF	11		2,000.00	-1,210.00	790.00	687.00	622.04	622.04	622.04	
4087333000	2	5	03	E404E10	113	N	2	31401	1	21	1	5	JF	11		2,500.00	0.00	2,500.00	1,799.32	1,654.90	1,654.90	1,654.90	
4087334000	2	5	03	E404E10	113	N	2	31401	1	21	1	5	JF	11		4,000.00	0.00	4,000.00	1,991.31	1,781.93	1,781.93	1,781.93	
4087334000	2	5	03	E404E10	113	N	2	31401	1	21	1	5	JF	11		3,000.00	0.00	3,000.00	1,207.72	1,063.30	1,063.30	1,063.30	
4087336000	2	5	03	E404E10	113	N	2	31401	1	21	1	5	JF	11		15,000.00	26,780.00	41,780.00	22,054.84	19,977.54	19,977.54	19,977.54	
4087337000	2	5	03	E404E10	113	N	2	31401	1	21	1	5	JF	11		30,000.00	27,500.00	57,500.00	16,621.71	15,081.31	15,081.31	15,081.31	

CLASIFICACIÓN ADMINISTRATIVA		AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS								
CENTRO GESTOR	Unidad Administrativa	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo	Aportacion	Area y/o Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido o al Periodo	Devengado o al periodo	Ejercido o al periodo	Pagado o al periodo
4087333000	2	5	03	E404E10	113	N	2	31801	1	21	1	5	JF	11			1,200.00	0.00	1,200.00	386.57	386.57	386.57	386.57
4087334000	2	5	03	E404E10	113	N	2	31801	1	21	1	5	JF	11			0.00	550.00	550.00	533.00	533.00	533.00	533.00
4087336000	2	5	03	E404E10	113	N	2	31801	1	21	1	5	JF	11			350.00	386.00	736.00	480.07	480.07	480.07	480.07
4087337000	2	5	03	E404E10	113	N	2	31801	1	21	1	5	JF	11			0.00	104.00	104.00	104.00	104.00	104.00	104.00
4087337000	2	5	03	E404E10	113	N	2	31801	1	21	1	5	JF	11			0.00	325.00	325.00	115.00	115.00	115.00	115.00
4087340000	2	5	03	E404E10	287	N	1	31801	1	21	1	5	JF	11			700.00	0.00	700.00	0.00			0.00
4087342000	2	5	03	E404E10	287	N	1	31801	1	21	1	5	JF	11			0.00	1,919.29	1,919.29	1,919.29	1,919.29	1,919.29	1,919.29
4087342000	2	5	03	E404E10	287	N	1	31801	1	21	1	5	JF	11			1,172.00	-1,172.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	31801	1	21	1	5	JF	11			0.00	6,000.00	6,000.00	5,757.86	5,757.86	5,757.86	5,757.86
4087346000	2	5	03	E404E10	287	N	1	31801	1	21	1	5	JF	11			2,400.00	0.00	2,400.00	0.00			0.00
4087324000	2	5	03	E404E10	287	N	1	32201	1	21	1	5	JF	11			50.00	0.00	50.00	0.00			0.00
4087324000	2	5	03	E404E10	287	N	1	32201	1	21	1	5	JF	11			20.00	-20.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	32301	1	21	1	5	JF	11			8,340.00	-8,340.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	32501	1	21	1	5	JF	11			500.00	0.00	500.00	0.00			0.00
4087322000	2	5	03	E404E10	287	N	1	32501	1	21	1	5	JF	11			1,000.00	0.00	1,000.00	0.00			0.00
4087323000	2	5	03	E404E10	287	N	1	32501	1	21	1	5	JF	11			1,050.00	-1,050.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	32501	1	21	1	5	JF	11			50.00	0.00	50.00	0.00			0.00
4087324000	2	5	03	E404E10	287	N	1	32501	1	21	1	5	JF	11			20.00	-20.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	32501	1	21	1	5	JF	11			1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	32501	1	21	1	5	JF	11			10.00	-10.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	32501	1	21	1	5	JF	11			2,140.00	0.00	2,140.00	0.00			0.00
4087337000	2	5	03	E404E10	113	N	2	32501	1	21	1	5	JF	11			3,000.00	-2,500.00	500.00	0.00			0.00
4087337000	2	5	03	E404E10	113	N	2	32501	1	21	1	5	JF	11			23,000.00	-22,999.26	0.74	0.00			0.00
4087347000	2	5	03	E404E10	287	N	1	32501	1	21	1	5	JF	11			2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	32501	1	21	1	5	JF	11			1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	32501	1	21	1	5	JF	11			3,000.00	0.00	3,000.00	0.00			0.00
4087321000	2	5	03	E404E10	280	N	1	32601	1	21	1	5	JF	11			2,000.00	-769.54	1,230.46	0.00			0.00
4087324000	2	5	03	E404E10	287	N	1	32601	1	21	1	5	JF	11			300.00	0.00	300.00	0.00			0.00
4087324000	2	5	03	E404E10	287	N	1	32601	1	21	1	5	JF	11			20.00	-20.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	32601	1	21	1	5	JF	11			2,630.00	-2,483.00	147.00	0.00			0.00
4087330000	2	5	03	E404E10	113	N	2	32601	1	21	1	5	JF	11			0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	32601	1	21	1	5	JF	11			0.00	5,057.60	5,057.60	5,057.60	5,057.60	5,057.60	5,057.60
4087340000	2	5	03	E404E10	287	N	1	32601	1	21	1	5	JF	11			31,200.00	-31,199.99	0.01	0.00			0.00
4087342000	2	5	03	E404E10	287	N	1	32601	1	21	1	5	JF	11			0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	32601	1	21	1	5	JF	11			0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	32601	1	21	1	5	JF	11			5,000.00	-1,800.00	3,200.00	0.00			0.00
4087346000	2	5	03	E404E10	287	N	1	32601	1	21	1	5	JF	11			20,600.00	-20,600.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS									
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben		Clasificador por Objeto del Gasto	Año de	Tipo de	Financiamie	Financiamie	Fuente de	Aportacion	Area y/o	Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devengado Acumulado o al periodo	Ejercido Acumulado o al periodo
4087346000	2	5	03	E404E10	287	N	1	32601	1	21	1	5	JF	11		0.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00
4087346000	2	5	03	E404E10	287	N	1	32601	1	21	1	5	JF	11		2,400.00	0.00	2,400.00	0.00				0.00
4087346000	2	5	03	E404E10	287	N	1	32601	1	21	1	5	JF	11		2,400.00	0.00	2,400.00	0.00				0.00
4087322000	2	5	03	E404E10	287	N	1	32701	1	21	1	5	JF	11		110,000.00	40,476.31	150,476.31	0.00				0.00
4087324000	2	5	03	E404E10	287	N	1	32701	1	21	1	5	JF	11		0.00	18,500.00	18,500.00	0.00	0.00		0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	32701	1	21	1	5	JF	11		2,500.00	0.00	2,500.00	0.00				0.00
4087331000	2	5	03	E404E10	113	N	2	32701	1	21	1	5	JF	11		0.00	46,400.00	46,400.00	0.00	0.00		0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	32701	1	21	1	5	JF	11		0.00	13,130.98	13,130.98	0.00	0.00		0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	32701	1	21	1	5	JF	11		0.00	33,820.00	33,820.00	32,279.37	32,279.37	32,279.37	32,279.37	32,279.37
4087332000	2	5	03	E404E10	113	N	2	32701	1	21	1	5	JF	11		0.00	16,000.00	16,000.00	0.00	0.00		0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	32701	1	21	1	5	JF	11		1,000.00	-1,000.00	0.00	0.00	0.00		0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	32701	1	21	1	5	JF	11		1,300.00	7,560.00	8,860.00	0.00				0.00
4087337000	2	5	03	E404E10	113	N	2	32701	1	21	1	5	JF	11		5,000.00	0.00	5,000.00	0.00				0.00
4087337000	2	5	03	E404E10	113	N	2	32701	1	21	1	5	JF	11		6,500.00	-6,500.00	0.00	0.00	0.00		0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	32701	1	21	1	5	JF	11		6,760.00	-6,760.00	0.00	0.00	0.00		0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	32701	1	21	1	5	JF	11		0.00	7,000.00	7,000.00	0.00	0.00		0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	32701	1	21	1	5	JF	11		0.00	79,632.00	79,632.00	73,688.41	0.00		0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	32701	1	21	1	5	JF	11		0.00	129,196.61	129,196.61	126,544.15	126,544.15	126,544.15	126,544.15	126,544.15
4087347000	2	5	03	E404E10	287	N	1	32701	1	21	1	5	JF	11		2,200,000.00	-43,000.00	2,157,000.00	46,284.00	46,284.00	46,284.00	46,284.00	46,284.00
4087347000	2	5	03	E404E10	287	N	1	32701	1	21	1	5	JF	11		2,355,000.00	-732.21	2,354,267.79	2,354,267.79	1,412,560.68	1,412,560.68	1,412,560.68	1,412,560.68
4087347000	2	5	03	E404E10	287	N	1	32701	1	21	1	5	JF	11		1,200,000.00	-1,200,000.00	0.00	0.00	0.00		0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	32901	1	21	1	5	JF	11		0.00	2,779.22	2,779.22	2,779.22	2,779.22	2,779.22	2,779.22	2,779.22
4087321000	2	5	03	E404E10	287	N	1	33101	1	21	1	5	JF	11		0.00	27.94	27.94	0.00	0.00		0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	33101	1	21	1	5	JF	11		0.00	55,972.06	55,972.06	55,972.06	55,972.06	55,972.06	55,972.06	55,972.06
4087340000	2	5	03	E404E10	287	N	1	33101	1	21	1	5	JF	11		40,007.00	3,928.00	43,935.00	27,840.00	13,920.00	13,920.00	13,920.00	13,920.00
4087342000	2	5	03	E404E10	287	N	1	33101	1	21	1	5	JF	11		0.00	141,248.83	141,248.83	55,796.00	55,796.00	55,796.00	55,796.00	55,796.00
4087340000	2	5	03	E404E10	287	N	1	33301	1	21	1	5	JF	11		0.00	464,075.00	464,075.00	0.00	0.00		0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	33301	1	21	1	5	JF	11		1,000.00	10,946.84	11,946.84	11,946.84	11,946.84	11,946.84	11,946.84	11,946.84
4087347000	2	5	03	E404E10	287	N	1	33301	1	21	1	5	JF	11		50,000.00	-3,000.00	47,000.00	0.00				0.00
4087347000	2	5	03	E404E10	287	N	1	33301	1	21	1	5	JF	11		500,000.00	-2,650.00	497,350.00	497,350.00	157,325.00	157,325.00	157,325.00	157,325.00
4087342000	2	5	03	E404E10	287	N	1	33302	1	21	1	5	JF	11		359,500.00	-239,844.96	119,655.04	0.00				0.00
4087347000	2	5	03	E404E10	287	N	1	33302	1	21	1	5	JF	11		45,000.00	-13,000.00	32,000.00	0.00				0.00
4087321000	2	5	03	E404E10	287	N	1	33401	1	21	1	5	JF	11		0.00	9,000.00	9,000.00	0.00	0.00		0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	33401	1	21	1	5	JF	11		0.00	15,000.00	15,000.00	0.00	0.00		0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	33401	1	21	1	5	JF	11		50.00	0.00	50.00	0.00				0.00
4087324000	2	5	03	E404E10	287	N	1	33401	1	21	1	5	JF	11		20.00	2,980.00	3,000.00	0.00				0.00
4087330000	2	5	03	E404E10	113	N	2	33401	1	21	1	5	JF	11		0.00	109,400.16	109,400.16	0.00	0.00		0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo	(Aportacion	Area y/o Ubicación	Aprobado Anual	Amplificio nes / Reduccio nes	Modificad o Anual	Comprom etido Acumulad o al Periodo	Devergad o Acumulad o al periodo	Ejercido Acumulad o al periodo
4087332000	2	5	03	E404E10	113	N	2	33401	1	21	1	5	JF	11		4,350.00	-595.95	3,754.05	2,134.69	2,134.69	2,134.69	2,134.69
4087332000	2	5	03	E404E10	113	N	2	33401	1	21	1	5	JF	11		1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33401	1	21	1	5	JF	11		0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33401	1	21	1	5	JF	11		6,000.00	0.00	6,000.00	0.00			0.00
4087340000	2	5	03	E404E10	287	N	1	33401	1	21	1	5	JF	11		0.00	1,510.00	1,510.00	1,392.00	1,392.00	1,392.00	1,392.00
4087346000	2	5	03	E404E10	287	N	1	33401	1	21	1	5	JF	11		531,250.00	-531,250.00	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	33603	1	21	1	5	JF	11		500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	33603	1	21	1	5	JF	11		380.00	-300.00	80.00	0.00			0.00
4087321000	2	5	03	E404E10	287	N	1	33603	1	21	1	5	JF	11		200.00	0.00	200.00	0.00			0.00
4087322000	2	5	03	E404E10	287	N	1	33603	1	21	1	5	JF	11		500.00	0.00	500.00	0.00			0.00
4087323000	2	5	03	E404E10	287	N	1	33603	1	21	1	5	JF	11		1,520.00	-1,520.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	33603	1	21	1	5	JF	11		1,750.00	-1,750.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	33603	1	21	1	5	JF	11		1,800.00	-1,800.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	33603	1	21	1	5	JF	11		50.00	0.00	50.00	0.00			0.00
4087324000	2	5	03	E404E10	287	N	1	33603	1	21	1	5	JF	11		0.00	1,750.00	1,750.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	33603	1	21	1	5	JF	11		0.00	1,800.00	1,800.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	33603	1	21	1	5	JF	11		20.00	-20.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	33603	1	21	1	5	JF	11		400.00	3,931.49	4,331.49	3,081.49	3,081.49	3,081.49	3,081.49
4087324000	2	5	03	E404E10	287	N	1	33603	1	21	1	5	JF	11		1,000.00	-600.00	400.00	0.00			0.00
4087324000	2	5	03	E404E10	287	N	1	33603	1	21	1	5	JF	11		210.00	0.00	210.00	0.00			0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	5	JF	11		0.00	317,004.99	317,004.99	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	5	JF	11		0.00	635.00	635.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	5	JF	11		1,450.00	0.00	1,450.00	0.00			0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	5	JF	11		0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33603	1	21	1	5	JF	11		1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33603	1	21	1	5	JF	11		0.00	16,100.00	16,100.00	14,719.21	14,719.21	14,719.21	14,719.21
4087332000	2	5	03	E404E10	113	N	2	33603	1	21	1	5	JF	11		5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33603	1	21	1	5	JF	11		4,350.00	-4,350.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33603	1	21	1	5	JF	11		0.00	2,785.08	2,785.08	2,392.68	2,392.68	2,392.68	2,392.68
4087333000	2	5	03	E404E10	113	N	2	33603	1	21	1	5	JF	11		0.00	144,785.01	144,785.01	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	21	1	5	JF	11		9,000.00	-5,708.00	3,292.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	33603	1	21	1	5	JF	11		0.00	2,000.00	2,000.00	1,400.83	1,400.83	1,400.83	1,400.83
4087340000	2	5	03	E404E10	287	N	1	33603	1	21	1	5	JF	11		500.00	0.00	500.00	0.00			0.00
4087347000	2	5	03	E404E10	287	N	1	33603	1	21	1	5	JF	11		2,949.00	-2,265.00	684.00	0.00			0.00
4087320000	2	5	03	E404E10	287	N	1	33608	1	21	1	5	JF	11		1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	33608	1	21	1	5	JF	11		5,559.00	330.00	5,889.00	0.00			0.00
4087322000	2	5	03	E404E10	287	N	1	33608	1	21	1	5	JF	11		0.00	2,400.00	2,400.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS								
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo	(Aportacion	Area y/o Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devengado Acumulado o al periodo	Ejercido Acumulado o al periodo	Pagado Acumulado o al periodo
4087323000	2	5	03	E404E10	287	N	1	33608	1	21	1	5	JF	11		750.00	-750.00	0.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	33608	1	21	1	5	JF	11		1,186.00	-1,186.00	0.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	33608	1	21	1	5	JF	11		2,400.00	-2,400.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	33608	1	21	1	5	JF	11		300.00	0.00	300.00	0.00				0.00
4087324000	2	5	03	E404E10	287	N	1	33608	1	21	1	5	JF	11		0.00	1,186.00	1,186.00	0.00	0.00		0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	33608	1	21	1	5	JF	11		4,000.00	0.00	4,000.00	0.00				0.00
4087324000	2	5	03	E404E10	287	N	1	33608	1	21	1	5	JF	11		200.00	-200.00	0.00	0.00	0.00		0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33608	1	21	1	5	JF	11		3,000.00	0.00	3,000.00	0.00				0.00
4087331000	2	5	03	E404E10	113	N	2	33608	1	21	1	5	JF	11		1,000.00	-1,000.00	0.00	0.00	0.00		0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33608	1	21	1	5	JF	11		7,000.00	-5,000.00	2,000.00	0.00				0.00
4087332000	2	5	03	E404E10	113	N	2	33608	1	21	1	5	JF	11		300.00	-300.00	0.00	0.00	0.00		0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33608	1	21	1	5	JF	11		800.00	0.00	800.00	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	33608	1	21	1	5	JF	11		5,000.00	-4,614.00	386.00	385.70	385.70		385.70	385.70
4087333000	2	5	03	E404E10	113	N	2	33608	1	21	1	5	JF	11		0.00	300.00	300.00	0.00	0.00		0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33608	1	21	1	5	JF	11		700.00	-700.00	0.00	0.00	0.00		0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33608	1	21	1	5	JF	11		3,000.00	-2,390.34	609.66	83.81	83.81		83.81	83.81
4087337000	2	5	03	E404E10	113	N	2	33608	1	21	1	5	JF	11		1,500.00	-1,035.68	464.32	116.29	116.29		116.29	116.29
4087340000	2	5	03	E404E10	287	N	1	33608	1	21	1	5	JF	11		0.00	5,084.56	5,084.56	1,698.74	1,698.74		1,698.74	1,698.74
4087340000	2	5	03	E404E10	287	N	1	33608	1	21	1	5	JF	11		0.00	1,000.00	1,000.00	1,000.00	1,000.00		1,000.00	1,000.00
4087340000	2	5	03	E404E10	287	N	1	33608	1	21	1	5	JF	11		6,000.00	0.00	6,000.00	5,023.96	5,023.96		5,023.96	5,023.96
4087342000	2	5	03	E404E10	287	N	1	33608	1	21	1	5	JF	11		5,000.00	20,000.00	25,000.00	12,811.62	12,811.62		12,811.62	12,811.62
4087342000	2	5	03	E404E10	287	N	1	33608	1	21	1	5	JF	11		2,460.00	8,000.00	10,460.00	7,167.93	7,167.93		7,167.93	7,167.93
4087346000	2	5	03	E404E10	287	N	1	33608	1	21	1	5	JF	11		2,000.00	0.00	2,000.00	1,846.43	1,846.43		1,846.43	1,846.43
4087346000	2	5	03	E404E10	287	N	1	33608	1	21	1	5	JF	11		0.00	3,200.00	3,200.00	1,860.64	1,860.64		1,860.64	1,860.64
4087346000	2	5	03	E404E10	287	N	1	33608	1	21	1	5	JF	11		0.00	150,000.00	150,000.00	30,843.82	30,843.82		30,843.82	30,843.82
4087346000	2	5	03	E404E10	287	N	1	33608	1	21	1	5	JF	11		12,000.00	0.00	12,000.00	5,188.39	5,188.39		5,188.39	5,188.39
4087346000	2	5	03	E404E10	287	N	1	33608	1	21	1	5	JF	11		12,000.00	-3,000.00	9,000.00	1,337.19	1,337.19		1,337.19	1,337.19
4087347000	2	5	03	E404E10	287	N	1	33608	1	21	1	5	JF	11		0.00	2,868.00	2,868.00	0.00	0.00		0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	33608	1	21	1	5	JF	11		3,300.00	-1,960.62	1,339.38	0.00				0.00
4087336000	2	5	03	E404E10	113	N	2	33801	1	21	1	5	JF	11		732,000.00	1,076,300.00	1,808,300.00	1,571,244.18	1,571,244.18		1,571,244.18	1,571,244.18
4087337000	2	5	03	E404E10	113	N	2	33801	1	21	1	5	JF	11		520,000.00	263,000.00	783,000.00	782,282.74	782,282.74		782,282.74	782,282.74
4087337000	2	5	03	E404E10	113	N	2	33801	1	21	1	5	JF	11		299,043.36	149,222.20	448,265.56	395,404.36	395,404.36		395,404.36	395,404.36
4087346000	2	5	03	E404E10	287	N	1	33801	1	21	1	5	JF	11		4,788,000.00	-670,000.00	4,118,000.00	2,501,337.00	2,501,337.00		2,501,337.00	2,501,337.00
4087346000	2	5	03	E404E10	287	N	1	33801	1	21	1	5	JF	11		6,528,000.00	-664,000.00	5,864,000.00	3,153,207.56	3,153,207.56		3,153,207.56	3,153,207.56
4087321000	2	5	03	E404E10	287	N	1	33901	1	21	1	5	JF	11		33,800.00	-33,800.00	0.00	0.00	0.00		0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	33901	1	21	1	5	JF	11		0.00	429,200.00	429,200.00	139,200.00	0.00		0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	33901	1	21	1	5	JF	11		300,000.00	0.00	300,000.00	8,050.00	8,050.00		8,050.00	8,050.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS									
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben		Clasificador por Objeto del Gasto	Año de	Tipo de	Financiamie	Financiamie	Fuente de	Aportacion	Area y/o	Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devergado Acumulado o al periodo	Ejercido Acumulado o al periodo
4087322000	2	5	03	E404E10	287	N	1	33901	1	21	1	5	JF	11		120,000.00	-120,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	33901	1	21	1	5	JF	11		0.00	130,000.00	130,000.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	33901	1	21	1	5	JF	11		1,100.00	148,365.00	149,465.00	0.00				0.00
4087331000	2	5	03	E404E10	113	N	2	33901	1	21	1	5	JF	11		0.00	2,626.30	2,626.30	2,626.30	2,626.30	2,626.30	2,626.30	2,626.30
4087332000	2	5	03	E404E10	113	N	2	33901	1	21	1	5	JF	11		0.00	8,517.76	8,517.76	8,517.76	8,517.76	8,517.76	8,517.76	8,517.76
4087332000	2	5	03	E404E10	113	N	2	33901	1	21	1	5	JF	11		0.00	3,360.00	3,360.00	2,552.00	2,552.00	2,552.00	2,552.00	2,552.00
4087332000	2	5	03	E404E10	113	N	2	33901	1	21	1	5	JF	11		0.00	4,865.77	4,865.77	4,865.77	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33901	1	21	1	5	JF	11		5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	21	1	5	JF	11		0.00	10,036.07	10,036.07	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33901	1	21	1	5	JF	11		15,000.00	-9,100.00	5,900.00	0.00				0.00
4087340000	2	5	03	E404E10	287	N	1	33901	1	21	1	5	JF	11		0.00	17,677.19	17,677.19	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	33902	1	21	1	5	JF	11		0.00	522,525.00	522,525.00	369,000.00	369,000.00	369,000.00	369,000.00	369,000.00
4087324000	2	5	03	E404E10	287	N	1	33902	1	21	1	5	JF	11		0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	33902	1	21	1	5	JF	11		50.00	0.00	50.00	0.00				0.00
4087324000	2	5	03	E404E10	287	N	1	33902	1	21	1	5	JF	11		3,480.00	-3,480.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33902	1	21	1	5	JF	11		0.00	329,389.69	329,389.69	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33902	1	21	1	5	JF	11		0.00	23,556.84	23,556.84	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33902	1	21	1	5	JF	11		0.00	10,500.00	10,500.00	10,400.01	10,400.01	10,400.01	10,400.01	10,400.01
4087331000	2	5	03	E404E10	113	N	2	33902	1	21	1	5	JF	11		22,000.00	-22,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33902	1	21	1	5	JF	11		2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33902	1	21	1	5	JF	11		0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087340000	2	5	03	E404E10	287	N	1	33902	1	21	1	5	JF	11		199,425.00	-199,425.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	33902	1	21	1	5	JF	11		239,112.17	-239,112.17	0.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	33902	1	21	1	5	JF	11		0.00	231,000.00	231,000.00	214,830.00	214,830.00	214,830.00	214,830.00	214,830.00
4087347000	2	5	03	E404E10	287	N	1	33902	1	21	1	5	JF	11		0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	33902	1	21	1	5	JF	11		0.00	139,000.00	139,000.00	138,214.23	138,214.23	138,214.23	138,214.23	138,214.23
4087347000	2	5	03	E404E10	287	N	1	33902	1	21	1	5	JF	11		0.00	1,055,717.81	1,055,717.81	1,017,204.00	1,017,204.00	1,017,204.00	1,017,204.00	1,017,204.00
4087342000	2	5	03	E404E10	287	N	1	34101	1	21	1	5	JF	11		553,702.16	263,549.48	817,251.64	817,251.64	817,251.64	817,251.64	817,251.64	817,251.64
4087346000	2	5	03	E404E10	287	N	1	34401	1	21	1	5	JF	11		540,000.00	-7,162.02	532,837.98	532,837.98	532,837.98	532,837.98	532,837.98	532,837.98
4087347000	2	5	03	E404E10	287	N	1	34401	1	21	1	5	JF	11		1,500,000.00	31,780.00	1,531,780.00	1,212,010.36	848,294.39	848,294.39	848,294.39	848,294.39
4087322000	2	5	03	E404E10	287	N	1	34701	1	21	1	5	JF	11		0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
4087324000	2	5	03	E404E10	287	N	1	34701	1	21	1	5	JF	11		20.00	-20.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	34701	1	21	1	5	JF	11		0.00	8,000.00	8,000.00	6,888.87	6,888.87	6,888.87	6,888.87	6,888.87
4087336000	2	5	03	E404E10	113	N	2	35101	1	21	1	5	JF	11		0.00	126,000.00	126,000.00	34,829.15	34,829.15	34,829.15	34,829.15	27,305.81
4087337000	2	5	03	E404E10	113	N	2	35101	1	21	1	5	JF	11		0.00	20,612.28	20,612.28	18,897.55	18,897.55	18,897.55	18,897.55	18,058.87
4087346000	2	5	03	E404E10	287	N	1	35101	1	21	1	5	JF	11		0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35101	1	21	1	5	JF	11		0.00	1,034,503.62	1,034,503.62	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS								
	CENTRO GESTOR	Unidad Administrativa	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo	Aportacion (A)	Area y/o Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	35101	1	21	1	5	JF	11	370,981.55	-1,500.00	369,481.55	167,324.56	166,929.93	166,929.93	154,316.00		
4087346000	2	5	03	E404E10	287	N	1	35101	1	21	1	5	JF	11	691,113.96	161,000.00	852,113.96	270,500.40	270,500.40	270,500.40	199,636.00		
4087346000	2	5	03	E404E10	287	N	1	35101	1	21	1	5	JF	11	480,000.00	182,350.00	662,350.00	206,087.04	206,087.04	206,087.04	183,694.21		
4087346000	2	5	03	E404E10	287	N	1	35101	1	21	1	5	JF	11	660,000.00	168,900.00	828,900.00	331,215.35	331,215.35	331,215.35	297,051.63		
4087324000	2	5	03	E404E10	287	N	1	35102	1	21	1	5	JF	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00		
4087346000	2	5	03	E404E10	287	N	1	35102	1	21	1	5	JF	11	0.00	300,000.00	300,000.00	42,573.15	42,573.15	42,573.15	42,573.15		
4087324000	2	5	03	E404E10	287	N	1	35103	1	21	1	5	JF	11	200.00	0.00	200.00	0.00			0.00		
4087336000	2	5	03	E404E10	113	N	2	35103	1	21	1	5	JF	11	50,000.00	-18,000.00	32,000.00	12,468.41	12,468.41	12,468.41	12,468.41		
4087337000	2	5	03	E404E10	113	N	2	35103	1	21	1	5	JF	11	32,921.00	396.00	33,317.00	24,936.40	24,936.40	24,936.40	16,723.60		
4087346000	2	5	03	E404E10	287	N	1	35103	1	21	1	5	JF	11	2,520,000.00	-2,520,000.00	0.00	0.00	0.00	0.00	0.00		
4087346000	2	5	03	E404E10	287	N	1	35103	1	21	1	5	JF	11	3,780,000.00	-3,780,000.00	0.00	0.00	0.00	0.00	0.00		
4087324000	2	5	03	E404E10	287	N	1	35201	1	21	1	5	JF	11	100.00	0.00	100.00	0.00			0.00		
4087336000	2	5	03	E404E10	113	N	2	35201	1	21	1	5	JF	11	0.00	54,000.00	54,000.00	9,127.78	9,127.78	9,127.78	9,127.78		
4087336000	2	5	03	E404E10	113	N	2	35201	1	21	1	5	JF	11	0.00	7,000.00	7,000.00	3,800.00	3,800.00	3,800.00	3,800.00		
4087337000	2	5	03	E404E10	113	N	2	35201	1	21	1	5	JF	11	0.00	120.00	120.00	120.00	120.00	120.00	120.00		
4087337000	2	5	03	E404E10	113	N	2	35201	1	21	1	5	JF	11	0.00	1,576.00	1,576.00	1,576.00	1,576.00	1,576.00	1,576.00		
4087337000	2	5	03	E404E10	113	N	2	35201	1	21	1	5	JF	11	0.00	516.01	516.01	516.01	516.01	516.01	516.01		
4087346000	2	5	03	E404E10	287	N	1	35201	1	21	1	5	JF	11	96,000.00	247,626.61	343,626.61	113,999.14	112,799.47	112,799.47	76,027.52		
4087346000	2	5	03	E404E10	287	N	1	35201	1	21	1	5	JF	11	0.00	15,373.39	15,373.39	15,373.39	15,373.39	15,373.39	15,373.39		
4087346000	2	5	03	E404E10	287	N	1	35201	1	21	1	5	JF	11	300,000.00	236,599.99	536,599.99	218,799.95	46,546.84	46,546.84	6,807.03		
4087346000	2	5	03	E404E10	287	N	1	35201	1	21	1	5	JF	11	0.00	500.01	500.01	500.01	500.01	500.01	500.01		
4087324000	2	5	03	E404E10	287	N	1	35202	1	21	1	5	JF	11	100.00	136,120.00	136,220.00	0.00			0.00		
4087330000	2	5	03	E404E10	113	N	2	35202	1	21	1	5	JF	11	0.00	394,872.00	394,872.00	0.00	0.00	0.00	0.00		
4087330000	2	5	03	E404E10	113	N	2	35202	1	21	1	5	JF	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
4087330000	2	5	03	E404E10	113	N	2	35202	1	21	1	5	JF	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00		
4087330000	2	5	03	E404E10	113	N	2	35202	1	21	1	5	JF	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00		
4087330000	2	5	03	E404E10	113	N	2	35202	1	21	1	5	JF	11	0.00	6,000.00	6,000.00	256.50	256.50	256.50	256.50		
4087333000	2	5	03	E404E10	113	N	2	35202	1	21	1	5	JF	11	1,300,000.00	1,305,104.46	2,605,104.46	0.00			0.00		
4087333000	2	5	03	E404E10	113	N	2	35202	1	21	1	5	JF	11	0.00	2,088.00	2,088.00	2,088.00	2,088.00	2,088.00	2,088.00		
4087337000	2	5	03	E404E10	113	N	2	35202	1	21	1	5	JF	11	0.00	3,500.00	3,500.00	1,879.91	1,879.91	1,879.91	1,879.91		
4087346000	2	5	03	E404E10	287	N	1	35202	1	21	1	5	JF	11	986,916.96	-986,000.00	916.96	0.00			0.00		
4087346000	2	5	03	E404E10	287	N	1	35202	1	21	1	5	JF	11	992,917.00	-992,917.00	0.00	0.00	0.00	0.00	0.00		
4087346000	2	5	03	E404E10	287	N	1	35202	1	21	1	5	JF	11	24,000.00	0.00	24,000.00	0.00			0.00		
4087346000	2	5	03	E404E10	287	N	1	35202	1	21	1	5	JF	11	24,000.00	0.00	24,000.00	0.00			0.00		
4087324000	2	5	03	E404E10	287	N	1	35301	1	21	1	5	JF	11	200.00	0.00	200.00	0.00			0.00		
4087330000	2	5	03	E404E10	113	N	2	35302	1	21	1	5	JF	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00		
4087347000	2	5	03	E404E10	287	N	1	35302	1	21	1	5	JF	11	0.00	6,500.00	6,500.00	6,398.44	6,398.44	6,398.44	6,398.44		

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS									
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben		Servicios Pe	Clasificador por Objeto del Gasto	Año de	Tipo de	Financiamie	Financiamie	Fuente de	Aportacion	Area y/o	Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devengado Acumulado o al periodo
4087346000	2	5	03	E404E10	287	N	1	35701	1	21	1	5	JF	11	0.00	53,987.27	53,987.27	16,199.26	14,775.71	14,775.71	10,443.11		
4087346000	2	5	03	E404E10	287	N	1	35701	1	21	1	5	JF	11	0.00	4,012.73	4,012.73	4,012.73	4,012.73	4,012.73	4,012.73		
4087346000	2	5	03	E404E10	287	N	1	35701	1	21	1	5	JF	11	12,000.00	18,000.00	30,000.00	0.00			0.00		
4087346000	2	5	03	E404E10	287	N	1	35701	1	21	1	5	JF	11	12,000.00	30,000.00	42,000.00	3,526.26	3,526.26	3,526.26	0.00		
4087336000	2	5	03	E404E10	113	N	2	35801	1	21	1	5	JF	11	645,000.00	-626,000.00	19,000.00	6,960.00	6,960.00	6,960.00	6,960.00		
4087337000	2	5	03	E404E10	113	N	2	35801	1	21	1	5	JF	11	50,000.00	0.00	50,000.00	13,424.13	13,424.13	13,424.13	13,424.13		
4087337000	2	5	03	E404E10	113	N	2	35801	1	21	1	5	JF	11	133,996.45	-103,858.51	30,137.94	2,549.16	2,549.16	2,549.16	2,549.16		
4087346000	2	5	03	E404E10	287	N	1	35801	1	21	1	5	JF	11	0.00	1,061,801.54	1,061,801.54	0.00	0.00	0.00	0.00		
4087346000	2	5	03	E404E10	287	N	1	35801	1	21	1	5	JF	11	0.00	3,630,000.00	3,630,000.00	0.00	0.00	0.00	0.00		
4087336000	2	5	03	E404E10	113	N	2	35901	1	21	1	5	JF	11	15,000.00	4,000.00	19,000.00	18,966.00	18,966.00	18,966.00	12,644.00		
4087324000	2	5	03	E404E10	287	N	1	36101	1	21	1	5	JF	11	20.00	-20.00	0.00	0.00	0.00	0.00	0.00		
4087346000	2	5	03	E404E10	287	N	1	36101	1	21	1	5	JF	11	30,000.00	323,600.00	353,600.00	201,295.00	175,255.00	175,255.00	149,215.00		
4087321000	2	5	03	E404E10	287	N	1	36201	1	21	1	5	JF	11	5,700.00	0.00	5,700.00	0.00			0.00		
4087323000	2	5	03	E404E10	287	N	1	36201	1	21	1	5	JF	11	2,600.00	-2,600.00	0.00	0.00	0.00	0.00	0.00		
4087324000	2	5	03	E404E10	287	N	1	36201	1	21	1	5	JF	11	0.00	2,600.00	2,600.00	0.00	0.00	0.00	0.00		
4087324000	2	5	03	E404E10	287	N	1	36201	1	21	1	5	JF	11	1,600.00	1,712.09	3,312.09	3,312.09	3,312.09	3,312.09	3,312.09		
4087332000	2	5	03	E404E10	113	N	2	36201	1	21	1	5	JF	11	0.00	200.00	200.00	200.00	200.00	200.00	200.00		
4087337000	2	5	03	E404E10	113	N	2	36201	1	21	1	5	JF	11	0.00	607.00	607.00	607.00	607.00	607.00	607.00		
4087324000	2	5	03	E404E10	287	N	1	36601	1	21	1	5	JF	11	0.00	2,200.00	2,200.00	0.00	0.00	0.00	0.00		
4087337000	2	5	03	E404E10	113	N	2	36601	1	21	1	5	JF	11	0.00	10,100.00	10,100.00	8,400.00	8,400.00	8,400.00	8,400.00		
4087321000	2	5	03	E404E10	287	N	1	37101	1	21	1	5	JF	11	500.00	0.00	500.00	0.00			0.00		
4087321000	2	5	03	E404E10	287	N	1	37101	1	21	1	5	JF	11	30,000.00	-23,430.00	6,570.00	6,570.00	6,570.00	6,570.00	6,570.00		
4087322000	2	5	03	E404E10	287	N	1	37101	1	21	1	5	JF	11	8,000.00	-7,000.00	1,000.00	290.00	290.00	290.00	290.00		
4087322000	2	5	03	E404E10	287	N	1	37101	1	21	1	5	JF	11	120,000.00	-120,000.00	0.00	0.00	0.00	0.00	0.00		
4087324000	2	5	03	E404E10	287	N	1	37101	1	21	1	5	JF	11	5,000.00	-2,600.00	2,400.00	0.00			0.00		
4087324000	2	5	03	E404E10	287	N	1	37101	1	21	1	5	JF	11	20.00	-20.00	0.00	0.00	0.00	0.00	0.00		
4087324000	2	5	03	E404E10	287	N	1	37101	1	21	1	5	JF	11	100.00	-100.00	0.00	0.00	0.00	0.00	0.00		
4087331000	2	5	03	E404E10	113	N	2	37101	1	21	1	5	JF	11	5,500.00	-5,500.00	0.00	0.00	0.00	0.00	0.00		
4087332000	2	5	03	E404E10	113	N	2	37101	1	21	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00		
4087332000	2	5	03	E404E10	113	N	2	37101	1	21	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00		
4087332000	2	5	03	E404E10	113	N	2	37101	1	21	1	5	JF	11	1,100.00	-1,100.00	0.00	0.00	0.00	0.00	0.00		
4087332000	2	5	03	E404E10	113	N	2	37101	1	21	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00		
4087340000	2	5	03	E404E10	287	N	1	37101	1	21	1	5	JF	11	0.00	25,000.00	25,000.00	23,942.00	23,942.00	23,942.00	0.00		
4087340000	2	5	03	E404E10	287	N	1	37101	1	21	1	5	JF	11	0.00	29,198.00	29,198.00	29,198.00	29,198.00	29,198.00	29,198.00		
4087342000	2	5	03	E404E10	287	N	1	37101	1	21	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00		
4087342000	2	5	03	E404E10	287	N	1	37101	1	21	1	5	JF	11	6,500.00	0.00	6,500.00	0.00			0.00		
4087321000	2	5	03	E404E10	287	N	1	37201	1	21	1	5	JF	11	100.00	0.00	100.00	0.00			0.00		

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo	Aportacion	Area y/o Ubicación	Aprobado Anual	Ampliacio nes / Reduccio nes	Modificad o Anual	Comprom etido Acumulad o al Periodo	Devergad o Acumulad o al periodo	Ejercido Acumulad o al periodo
4087321000	2	5	03	E404E10	287	N	1	37201	1	21	1	5	JF	11		370.00	2,100.00	2,470.00	2,010.00	2,010.00	2,010.00	2,010.00
4087322000	2	5	03	E404E10	287	N	1	37201	1	21	1	5	JF	11		3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37201	1	21	1	5	JF	11		500.00	0.00	500.00	0.00			0.00
4087324000	2	5	03	E404E10	287	N	1	37201	1	21	1	5	JF	11		20.00	1,180.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
4087324000	2	5	03	E404E10	287	N	1	37201	1	21	1	5	JF	11		100.00	-100.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37201	1	21	1	5	JF	11		3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37201	1	21	1	5	JF	11		1,458.00	-1,458.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	37201	1	21	1	5	JF	11		900.00	0.00	900.00	0.00			0.00
4087347000	2	5	03	E404E10	287	N	1	37201	1	21	1	5	JF	11		1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	37501	1	21	1	5	JF	11		3,500.00	-3,100.00	400.00	0.00			0.00
4087321000	2	5	03	E404E10	287	N	1	37501	1	21	1	5	JF	11		100.00	0.00	100.00	0.00			0.00
4087321000	2	5	03	E404E10	287	N	1	37501	1	21	1	5	JF	11		700.00	0.00	700.00	0.00			0.00
4087321000	2	5	03	E404E10	287	N	1	37501	1	21	1	5	JF	11		12,000.00	-370.00	11,630.00	6,186.18	6,186.18	6,186.18	6,186.18
4087322000	2	5	03	E404E10	287	N	1	37501	1	21	1	5	JF	11		2,000.00	0.00	2,000.00	0.00			0.00
4087322000	2	5	03	E404E10	287	N	1	37501	1	21	1	5	JF	11		120,000.00	-120,000.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37501	1	21	1	5	JF	11		0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37501	1	21	1	5	JF	11		4,000.00	0.00	4,000.00	0.00			0.00
4087324000	2	5	03	E404E10	287	N	1	37501	1	21	1	5	JF	11		4,000.00	4,300.00	8,300.00	8,300.00	8,300.00	8,300.00	8,300.00
4087324000	2	5	03	E404E10	287	N	1	37501	1	21	1	5	JF	11		100.00	-100.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	5	JF	11		4,000.00	-3,500.00	500.00	0.00			0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	5	JF	11		0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37501	1	21	1	5	JF	11		9,500.00	-9,500.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37501	1	21	1	5	JF	11		1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37501	1	21	1	5	JF	11		3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37501	1	21	1	5	JF	11		500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37501	1	21	1	5	JF	11		2,215.00	-2,215.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37501	1	21	1	5	JF	11		2,000.00	14,606.00	16,606.00	16,606.00	12,606.00	12,606.00	810.00
4087340000	2	5	03	E404E10	287	N	1	37501	1	21	1	5	JF	11		0.00	5,407.00	5,407.00	5,407.00	3,179.00	3,179.00	3,179.00
4087342000	2	5	03	E404E10	287	N	1	37501	1	21	1	5	JF	11		6,555.39	-6,555.39	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	37501	1	21	1	5	JF	11		2,500.00	338.14	2,838.14	2,838.14	2,838.14	2,838.14	2,838.14
4087342000	2	5	03	E404E10	287	N	1	37501	1	21	1	5	JF	11		2,499.00	-2,499.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	37501	1	21	1	5	JF	11		6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	37501	1	21	1	5	JF	11		20,000.00	0.00	20,000.00	3,668.92	3,668.92	3,668.92	3,668.92
4087320000	2	5	03	E404E10	287	N	1	37502	1	21	1	5	JF	11		3,000.00	-2,600.00	400.00	100.00	100.00	100.00	100.00
4087321000	2	5	03	E404E10	287	N	1	37502	1	21	1	5	JF	11		100.00	0.00	100.00	0.00			0.00
4087321000	2	5	03	E404E10	287	N	1	37502	1	21	1	5	JF	11		300.00	0.00	300.00	0.00			0.00
4087321000	2	5	03	E404E10	287	N	1	37502	1	21	1	5	JF	11		5,000.00	-3,000.00	2,000.00	1,000.00			0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS								
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo	(Aportacion	Area y/o Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido o al Periodo	Devengado o al periodo	Ejercido o al periodo	Pagado o al periodo
4087322000	2	5	03	E404E10	287	N	1	37502	1	21	1	5	JF	11		300.00	0.00	300.00	0.00				0.00
4087323000	2	5	03	E404E10	287	N	1	37502	1	21	1	5	JF	11		1,400.00	-1,400.00	0.00	0.00	0.00		0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37502	1	21	1	5	JF	11		1,050.00	-1,050.00	0.00	0.00	0.00		0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37502	1	21	1	5	JF	11		260.00	0.00	260.00	0.00				0.00
4087324000	2	5	03	E404E10	287	N	1	37502	1	21	1	5	JF	11		0.00	1,050.00	1,050.00	0.00	0.00		0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37502	1	21	1	5	JF	11		560.00	-560.00	0.00	0.00	0.00		0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37502	1	21	1	5	JF	11		2,000.00	-1,500.00	500.00	0.00				0.00
4087332000	2	5	03	E404E10	113	N	2	37502	1	21	1	5	JF	11		600.00	-600.00	0.00	0.00	0.00		0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37502	1	21	1	5	JF	11		2,300.00	-2,143.79	156.21	0.00				0.00
4087337000	2	5	03	E404E10	113	N	2	37502	1	21	1	5	JF	11		0.00	204.00	204.00	204.00	204.00		204.00	204.00
4087337000	2	5	03	E404E10	113	N	2	37502	1	21	1	5	JF	11		0.00	1,200.00	1,200.00	0.00	0.00		0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37502	1	21	1	5	JF	11		1,000.00	0.00	1,000.00	0.00				0.00
4087340000	2	5	03	E404E10	287	N	1	37502	1	21	1	5	JF	11		8,000.00	-6,319.83	1,680.17	1,600.00	1,600.00		1,600.00	1,600.00
4087340000	2	5	03	E404E10	287	N	1	37502	1	21	1	5	JF	11		3,997.00	1,490.00	5,487.00	4,072.01	4,072.01		4,072.01	4,072.01
4087342000	2	5	03	E404E10	287	N	1	37502	1	21	1	5	JF	11		600.00	168.40	768.40	768.40	768.40		768.40	768.40
4087342000	2	5	03	E404E10	287	N	1	37502	1	21	1	5	JF	11		1,000.00	-250.00	750.00	0.00				0.00
4087342000	2	5	03	E404E10	287	N	1	37502	1	21	1	5	JF	11		1,000.00	7,800.00	8,800.00	5,656.00	5,656.00		5,656.00	5,656.00
4087346000	2	5	03	E404E10	287	N	1	37502	1	21	1	5	JF	11		3,100.00	19,080.00	22,180.00	1,997.00	1,997.00		1,997.00	1,997.00
4087346000	2	5	03	E404E10	287	N	1	37502	1	21	1	5	JF	11		15,000.00	0.00	15,000.00	220.00	220.00		220.00	220.00
4087347000	2	5	03	E404E10	287	N	1	37502	1	21	1	5	JF	11		1,000.00	-1,000.00	0.00	0.00	0.00		0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	37502	1	21	1	5	JF	11		0.00	375.00	375.00	374.99	374.99		374.99	374.99
4087347000	2	5	03	E404E10	287	N	1	37502	1	21	1	5	JF	11		4,500.00	-55.51	4,444.49	0.00				0.00
4087321000	2	5	03	E404E10	287	N	1	37601	1	21	1	5	JF	11		100.00	0.00	100.00	0.00				0.00
4087324000	2	5	03	E404E10	287	N	1	37601	1	21	1	5	JF	11		0.00	5,000.00	5,000.00	0.00	0.00		0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37601	1	21	1	5	JF	11		40.00	-40.00	0.00	0.00	0.00		0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	37901	1	21	1	5	JF	11		500.00	0.00	500.00	0.00				0.00
4087321000	2	5	03	E404E10	287	N	1	37901	1	21	1	5	JF	11		100.00	0.00	100.00	0.00				0.00
4087321000	2	5	03	E404E10	287	N	1	37901	1	21	1	5	JF	11		150.00	0.00	150.00	0.00				0.00
4087322000	2	5	03	E404E10	287	N	1	37901	1	21	1	5	JF	11		4,500.00	-4,500.00	0.00	0.00	0.00		0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37901	1	21	1	5	JF	11		200.00	0.00	200.00	0.00				0.00
4087324000	2	5	03	E404E10	287	N	1	37901	1	21	1	5	JF	11		20.00	-20.00	0.00	0.00	0.00		0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37901	1	21	1	5	JF	11		1,000.00	-1,000.00	0.00	0.00	0.00		0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	21	1	5	JF	11		400.00	0.00	400.00	0.00				0.00
4087340000	2	5	03	E404E10	287	N	1	37901	1	21	1	5	JF	11		500.00	0.00	500.00	0.00				0.00
4087340000	2	5	03	E404E10	287	N	1	37901	1	21	1	5	JF	11		800.00	-799.99	0.01	0.00				0.00
4087342000	2	5	03	E404E10	287	N	1	37901	1	21	1	5	JF	11		0.00	15.00	15.00	15.00	15.00		15.00	15.00
4087342000	2	5	03	E404E10	287	N	1	37901	1	21	1	5	JF	11		100.00	0.00	100.00	0.00				0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo	Aportacion (Apariciones	Area y/o Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devengado Acumulado o al periodo	Ejercido Acumulado o al periodo	Pagado Acumulado o al periodo
4087342000	2	5	03	E404E10	287	N	1	37901	1	21	1	5	JF	11	100.00	0.00	100.00	30.00	30.00	30.00	30.00	
4087346000	2	5	03	E404E10	287	N	1	37901	1	21	1	5	JF	11	10,000.00	0.00	10,000.00	0.00			0.00	
4087347000	2	5	03	E404E10	287	N	1	37901	1	21	1	5	JF	11	0.00	25.00	25.00	0.00	0.00	0.00	0.00	
4087347000	2	5	03	E404E10	287	N	1	37901	1	21	1	5	JF	11	2,000.00	0.00	2,000.00	50.00	50.00	50.00	50.00	
4087320000	2	5	03	E404E10	287	N	1	38101	1	21	1	5	JF	11	3,500.00	-3,500.00	0.00	0.00	0.00	0.00	0.00	
4087321000	2	5	03	E404E10	287	N	1	38101	1	21	1	5	JF	11	253.00	-200.00	53.00	0.00			0.00	
4087324000	2	5	03	E404E10	287	N	1	38101	1	21	1	5	JF	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	
4087324000	2	5	03	E404E10	287	N	1	38101	1	21	1	5	JF	11	250.00	0.00	250.00	0.00			0.00	
4087324000	2	5	03	E404E10	287	N	1	38101	1	21	1	5	JF	11	20.00	-20.00	0.00	0.00	0.00	0.00	0.00	
4087324000	2	5	03	E404E10	287	N	1	38101	1	21	1	5	JF	11	1,500.00	5,430.40	6,930.40	6,930.40	1,306.40	1,306.40	1,306.40	
4087324000	2	5	03	E404E10	287	N	1	38101	1	21	1	5	JF	11	650.00	0.00	650.00	0.00			0.00	
4087324000	2	5	03	E404E10	287	N	1	38101	1	21	1	5	JF	11	500.00	0.00	500.00	0.00			0.00	
4087330000	2	5	03	E404E10	113	N	2	38101	1	21	1	5	JF	11	1,000.00	-635.00	365.00	0.00			0.00	
4087330000	2	5	03	E404E10	113	N	2	38101	1	21	1	5	JF	11	6,000.00	-3,000.00	3,000.00	0.00			0.00	
4087331000	2	5	03	E404E10	113	N	2	38101	1	21	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00	
4087332000	2	5	03	E404E10	113	N	2	38101	1	21	1	5	JF	11	4,500.00	-4,500.00	0.00	0.00	0.00	0.00	0.00	
4087332000	2	5	03	E404E10	113	N	2	38101	1	21	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00	
4087332000	2	5	03	E404E10	113	N	2	38101	1	21	1	5	JF	11	2,160.00	-2,160.00	0.00	0.00	0.00	0.00	0.00	
4087333000	2	5	03	E404E10	113	N	2	38101	1	21	1	5	JF	11	0.00	638.00	638.00	638.00	638.00	638.00	638.00	638.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	21	1	5	JF	11	0.00	590.70	590.70	590.70	590.70	590.70	590.70	590.70
4087334000	2	5	03	E404E10	113	N	2	38101	1	21	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	38101	1	21	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	21	1	5	JF	11	0.00	1,250.00	1,250.00	1,171.05	1,171.05	1,171.05	1,171.05	1,171.05
4087337000	2	5	03	E404E10	113	N	2	38101	1	21	1	5	JF	11	2,000.00	-1,037.21	962.79	0.00			0.00	
4087337000	2	5	03	E404E10	113	N	2	38101	1	21	1	5	JF	11	3,000.00	-866.00	2,134.00	819.51	819.51	819.51	819.51	819.51
4087340000	2	5	03	E404E10	287	N	1	38101	1	21	1	5	JF	11	0.00	17,656.82	17,656.82	3,156.82	3,156.82	3,156.82	3,156.82	3,156.82
4087346000	2	5	03	E404E10	287	N	1	38101	1	21	1	5	JF	11	2,500.00	0.00	2,500.00	0.00			0.00	
4087346000	2	5	03	E404E10	287	N	1	38101	1	21	1	5	JF	11	0.00	3,237.00	3,237.00	3,212.80	3,212.80	3,212.80	3,212.80	3,212.80
4087347000	2	5	03	E404E10	287	N	1	38101	1	21	1	5	JF	11	3,100.00	-3,100.00	0.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	38101	1	21	1	5	JF	11	0.00	4,000.00	4,000.00	2,886.00	2,886.00	2,886.00	2,886.00	2,886.00
4087320000	2	5	03	E404E10	287	N	1	38301	1	21	1	5	JF	11	0.00	159,500.00	159,500.00	142,880.00	142,880.00	142,880.00	142,880.00	142,880.00
4087321000	2	5	03	E404E10	280	N	1	38301	1	21	1	5	JF	11	0.00	27,000.00	27,000.00	26,949.00	26,949.00	26,949.00	26,949.00	26,949.00
4087321000	2	5	03	E404E10	287	N	1	38301	1	21	1	5	JF	11	1,300.00	0.00	1,300.00	0.00			0.00	
4087321000	2	5	03	E404E10	287	N	1	38301	1	21	1	5	JF	11	0.00	59,400.00	59,400.00	59,399.47	59,399.47	59,399.47	59,399.47	59,399.47
4087321000	2	5	03	E404E10	287	N	1	38301	1	21	1	5	JF	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	38301	1	21	1	5	JF	11	2,550.00	0.00	2,550.00	0.00			0.00	
4087322000	2	5	03	E404E10	287	N	1	38301	1	21	1	5	JF	11	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS									
	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe		Clasificador por Objeto del Gasto	Año de	Tipo de	Financiamie	Financiamie	Fondo	Aportacion	Area y/o	Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devengado Acumulado o al periodo	Ejercido Acumulado o al periodo
4087322000	2	5	03	E404E10	287	N	1	38301	1	21	1	5	JF	11		124,831.62	-124,831.62	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	38301	1	21	1	5	JF	11		0.00	35,000.00	35,000.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	38301	1	21	1	5	JF	11		25.00	0.00	25.00	0.00				0.00
4087324000	2	5	03	E404E10	287	N	1	38301	1	21	1	5	JF	11		20.00	-20.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	38301	1	21	1	5	JF	11		300.00	-300.00	0.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	38301	1	21	1	5	JF	11		1,000.00	11,638.00	12,638.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	21	1	5	JF	11		0.00	16,482.24	16,482.24	15,020.00	15,020.00	15,020.00	15,020.00	15,020.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	21	1	5	JF	11		0.00	9,134.23	9,134.23	9,090.00	9,090.00	9,090.00	9,090.00	0.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	21	1	5	JF	11		0.00	9,750.00	9,750.00	9,090.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	21	1	5	JF	11		15,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	21	1	5	JF	11		4,350.00	-4,350.00	0.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	21	1	5	JF	11		5,300.00	-5,300.00	0.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	21	1	5	JF	11		4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	21	1	5	JF	11		1,218.00	-1,218.00	0.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	21	1	5	JF	11		5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	21	1	5	JF	11		8,200.00	-7,000.00	1,200.00	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	21	1	5	JF	11		3,400.00	0.00	3,400.00	0.00				0.00
4087334000	2	5	03	E404E10	113	N	2	38301	1	21	1	5	JF	11		23,000.00	-7,444.45	15,555.55	11,600.00	8,000.00	8,000.00	8,000.00	8,000.00
4087334000	2	5	03	E404E10	113	N	2	38301	1	21	1	5	JF	11		3,000.00	-1,276.00	1,724.00	1,276.00	1,276.00	1,276.00	1,276.00	1,276.00
4087336000	2	5	03	E404E10	113	N	2	38301	1	21	1	5	JF	11		70,966.00	-5,972.11	64,993.89	63,000.00	63,000.00	63,000.00	63,000.00	63,000.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	21	1	5	JF	11		10,000.00	-2,857.00	7,143.00	4,443.25	4,443.25	4,443.25	4,443.25	4,443.25
4087337000	2	5	03	E404E10	113	N	2	38301	1	21	1	5	JF	11		7,500.00	1,037.21	8,537.21	8,537.21	1,200.00	1,200.00	1,200.00	1,200.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	21	1	5	JF	11		7,000.00	8,902.79	15,902.79	15,902.79				0.00
4087324000	2	5	03	E404E10	287	N	1	39201	1	21	1	5	JF	11		100.00	-100.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	39201	1	21	1	5	JF	11		4,000.00	-2,500.00	1,500.00	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	39201	1	21	1	5	JF	11		0.00	3,620.00	3,620.00	3,618.00	3,618.00	3,618.00	3,618.00	3,618.00
4087346000	2	5	03	E404E10	287	N	1	39201	1	21	1	5	JF	11		270,000.00	-39,548.00	230,452.00	222,331.00	222,331.00	222,331.00	222,331.00	222,331.00
4087346000	2	5	03	E404E10	287	N	1	39201	1	21	1	5	JF	11		240,000.00	174,235.00	414,235.00	357,116.00	354,563.00	354,563.00	354,563.00	354,563.00
4087346000	2	5	03	E404E10	287	N	1	39201	1	21	1	5	JF	11		0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	39801	1	21	1	5	JF	11		0.00	4,496,794.00	4,496,794.00	471,944.40	471,944.40	471,944.40	471,944.40	471,944.40
4087331000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11		0.00	976.61	976.61	0.00				0.00
4087331000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11		0.00	335.48	335.48	0.00				0.00
4087331000	2	5	03	E404E10	113	N	2	21501	1	17	2	5	II	11		0.00	20,775.15	20,775.15	0.00				0.00
4087331000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11		0.00	4,712.00	4,712.00	0.00				0.00
4087331000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11		0.00	134.09	134.09	0.00				0.00
4087331000	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11		0.00	78.82	78.82	0.00				0.00
4087331000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11		0.00	0.01	0.01	0.00				0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS								
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo	(Aportacion	Area y/o Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devengado Acumulado o al periodo	Ejercido Acumulado o al periodo	Pagado Acumulado o al periodo
4087331000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11			0.00	7,789.20	7,789.20	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11			0.00	3,040.00	3,040.00	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11			0.00	860.04	860.04	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11			0.00	7,022.29	7,022.29	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	21501	1	17	2	5	II	11			0.00	3,534.15	3,534.15	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11			0.00	14,400.00	14,400.00	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11			0.00	0.00		0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11			0.00	43.48	43.48	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11			0.00	500.00	500.00	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11			0.00	24,494.00	24,494.00	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11			0.00	5,000.00	5,000.00	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11			0.00	8,046.82	8,046.82	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	37502	1	17	2	5	II	11			0.00	8,500.00	8,500.00	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11			0.00	20.90	20.90	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	37901	1	17	2	5	II	11			0.00	2,000.00	2,000.00	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11			0.00	9,000.00	9,000.00	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11			0.00	7,392.08	7,392.08	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11			0.00	1,358.00	1,358.00	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11			0.00	1,609.41	1,609.41	1,609.41	1,609.41	1,609.41	1,609.41
4087331000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11			0.00	354.59	354.59	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11			0.00	1,789.43	1,789.43	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11			0.00	58.70	58.70	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11			0.00	223.40	223.40	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11			0.00	0.00		0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	52101	2	17	2	5	II	11			0.00	7,755.78	7,755.78	7,690.36	7,690.36	7,690.36	7,690.36
4087331000	2	5	03	E404E10	113	N	2	32701	1	17	2	5	II	11			0.00	30,000.00	30,000.00	27,230.96	27,230.96	27,230.96	27,230.96
4087331000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11			0.00	8,000.00	8,000.00	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11			0.00	22,000.00	22,000.00	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11			0.00	10,063.26	10,063.26	7,974.65	7,974.65	7,974.65	7,974.65
4087331000	2	5	03	E404E10	113	N	2	37502	1	17	2	5	II	11			0.00	19,800.00	19,800.00	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11			0.00	34,558.85	34,558.85	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11			0.00	55,000.00	55,000.00	54,912.41	54,912.41	54,912.41	54,912.41
4087331000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11			0.00	5,000.00	5,000.00	4,680.60	4,680.60	4,680.60	4,680.60
4087331000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11			0.00	2,423.20	2,423.20	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11			0.00	1,086.80	1,086.80	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11			0.00	2,084.79	2,084.79	862.75	862.75	862.75	862.75
4087332000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11			0.00	0.00		0.00			0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo (Aportacion	Area y/o Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devengado Acumulado o al periodo	Ejercido Acumulado o al periodo	Pagado Acumulado o al periodo
4087332000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	606.83	606.83	0.00				0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	482.47	482.47	0.00				0.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	134.00	134.00	0.00				0.00
4087332000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	1.33	1.33	0.00				0.00
4087332000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	1,714.54	1,714.54	0.00				0.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	15,000.00	15,000.00	0.00				0.00
4087332000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	15,000.00	15,000.00	0.00				0.00
4087332000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	2,269.00	2,269.00	1,283.45	1,283.45	1,283.45	1,283.45	1,283.45
4087332000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	4,976.89	4,976.89	3,725.63	3,725.63	3,725.63	3,725.63	3,725.63
4087332000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	1,082.00	1,082.00	918.00	918.00	918.00	918.00	918.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	525.00	525.00	0.00				0.00
4087332000	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	556.19	556.19	0.00				0.00
4087332000	2	5	03	E404E10	113	N	2	33901	1	17	2	5	II	11	0.00	4,485.40	4,485.40	0.00				0.00
4087332000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	2,000.00	2,000.00	1,540.92	1,540.92	1,540.92	1,540.92	1,540.92
4087332000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	8,000.00	8,000.00	0.00				0.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	20,000.00	20,000.00	0.00				0.00
4087332000	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	27,000.00	27,000.00	0.00				0.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	3,000.00	3,000.00	0.00				0.00
4087332000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	5,399.84	5,399.84	0.00				0.00
4087332000	2	5	03	E404E10	113	N	2	33901	1	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00				0.00
4087332000	2	5	03	E404E10	113	N	2	33901	1	17	2	5	II	11	0.00	0.00		0.00				0.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00				0.00
4087332000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	85,500.00	85,500.00	0.00				0.00
4087332000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	9,690.48	9,690.48	9,000.25	9,000.25	9,000.25	9,000.25	9,000.25
4087332000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	27.37	27.37	0.00				0.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	55.62	55.62	0.00				0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	320.30	320.30	0.00				0.00
4087332000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087332000	2	5	03	E404E10	113	N	2	32501	1	17	2	5	II	11	0.00	100.22	100.22	0.00				0.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	0.40	0.40	0.00				0.00
4087332000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	0.50	0.50	0.00				0.00
4087332000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	10,548.30	10,548.30	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00
4087332000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	10,000.14	10,000.14	7,890.80	7,890.80	7,890.80	7,890.80	7,890.80
4087332000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	8,541.20	8,541.20	6,835.40	6,835.40	6,835.40	6,835.40	6,835.40
4087332000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	30,822.00	30,822.00	0.00				0.00
4087332000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	0.00		0.00				0.00
4087332000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	1,891.95	1,891.95	1,890.00	1,890.00	1,890.00	1,890.00	1,890.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Año de Tipo de	Año de Financiamie	Fuente de Financiamie	Fondo (Aportacion	Area y/o Ubicación	Aprobado Anual	Ampliacio nes / Reducio nes	Modificad o Anual	Comprom etido Acumulad o al Periodo	Devergad o Acumulad o al periodo	Ejercido Acumulad o al periodo	Pagado Acumulad o al periodo
4087332000	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	1,308.17	1,308.17	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	71.03	71.03	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	32701	1	17	2	5	II	11	0.00	12,315.09	12,315.09	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	7,843.00	7,843.00	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	5,500.00	5,500.00	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	37901	1	17	2	5	II	11	0.00	32.00	32.00	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	8,875.37	8,875.37	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	144.68	144.68	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	700.00	700.00	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	0.00		0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	3,644.00	3,644.00	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	72,000.00	72,000.00	66,000.00	66,000.00	66,000.00	66,000.00
4087332000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	17.33	17.33	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,283.22	1,283.22	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	53101	2	17	2	5	II	11	0.00	29,967.35	29,967.35	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	13701	1	17	2	5	II	11	0.00	10,000.00	10,000.00	10,000.00			0.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	7,952.00	7,952.00	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	400.00	400.00	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	13,512.02	13,512.02	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	1,759.79	1,759.79	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	100.00	100.00	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	56601	2	17	2	5	II	11	0.00	844.28	844.28	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,441.32	1,441.32	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	6,500.00	6,500.00	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	4,944.78	4,944.78	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	52101	2	17	2	5	II	11	0.00	936.00	936.00	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	4,500.00	4,500.00	3,503.94	3,503.94	3,503.94	3,503.94
4087332000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	25,500.00	25,500.00	16,006.24	16,006.24	16,006.24	16,006.24
4087332000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	29101	1	17	2	5	II	11	0.00	11,953.80	11,953.80	11,953.80	11,953.80	11,953.80	11,953.80
4087332000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	17,197.00	17,197.00	16,006.24	16,006.24	16,006.24	16,006.24
4087332000	2	5	03	E404E10	113	N	2	56201	2	17	2	5	II	11	0.00	1,500.00	1,500.00	1,320.00			0.00
4087332000	2	5	03	E404E10	113	N	2	56701	2	17	2	5	II	11	0.00	99,349.20	99,349.20	99,349.19	80,446.00	80,446.00	80,446.00
4087332000	2	5	03	E404E10	113	N	2	29101	1	17	2	5	II	11	0.00	21,444.00	21,444.00	19,325.29	19,325.29	19,325.29	19,325.29
4087332000	2	5	03	E404E10	113	N	2	56701	2	17	2	5	II	11	0.00	3,556.00	3,556.00	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	1,067.49	1,067.49	0.00			0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo (Aportacion	Area y/o Ubicación	Aprobado Anual	Amplificios / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devengado Acumulado o al periodo	Ejercido Acumulado o al periodo
4087332000	2	5	03	E404E10	113	N	2	24701	1	17	2	5	II	11	0.00	8,218.96	8,218.96	933.57	691.36	691.36	691.36
4087332000	2	5	03	E404E10	113	N	2	24901	1	17	2	5	II	11	0.00	1,974.76	1,974.76	1,974.76	1,974.76	1,974.76	1,974.76
4087332000	2	5	03	E404E10	113	N	2	29101	1	17	2	5	II	11	0.00	5,607.99	5,607.99	5,607.99	5,470.04	5,470.04	5,470.04
4087332000	2	5	03	E404E10	113	N	2	56701	2	17	2	5	II	11	0.00	18,130.80	18,130.80	18,130.80	18,130.80	18,130.80	18,130.80
4087332000	2	5	03	E404E10	113	N	2	14401	1	17	2	5	II	11	0.00	21,529.19	21,529.19	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	13,126.47	13,126.47	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	31,939.82	31,939.82	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	1.14	1.14	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	212,000.00	212,000.00	212,000.00	212,000.00	212,000.00	212,000.00
4087332000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	0.22	0.22	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,037.83	1,037.83	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	29,642.85	29,642.85	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	1,366.17	1,366.17	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	89.50	89.50	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	6,751.76	6,751.76	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	17	2	5	II	11	0.00	41.00	41.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	17	2	5	II	11	0.00	1,703.14	1,703.14	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	1,202.97	1,202.97	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	3.91	3.91	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	63.11	63.11	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	11,032.40	11,032.40	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	4,025.00	4,025.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	5,625.25	5,625.25	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	5,625.25	5,625.25	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	5,844.96	5,844.96	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	0.00		0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	17	2	5	II	11	0.00	3,238.70	3,238.70	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	703.62	703.62	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	426.14	426.14	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	17	2	5	II	11	0.00	102.81	102.81	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	3,850.00	3,850.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	57.03	57.03	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	1,566.54	1,566.54	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	32701	1	17	2	5	II	11	0.00	4,068.47	4,068.47	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	247.74	247.74	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	39.95	39.95	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	817.29	817.29	0.00			0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS									
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo	(Aportacion	Area y/o	Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido o al Periodo	Devengado o al periodo	Ejercido o al periodo	Pagado o al periodo
4087333000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11				0.00	1,434.97	1,434.97	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11				0.00	2,551.00	2,551.00	2,356.46	2,356.46	2,356.46	2,356.46
4087333000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11				0.00	1,774.33	1,774.33	1,774.22	1,774.22	1,774.22	1,774.22
4087333000	2	5	03	E404E10	113	N	2	52101	2	17	2	5	II	11				0.00	0.34	0.34	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11				0.00	243.00	243.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11				0.00	3,091.39	3,091.39	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	17	2	5	II	11				0.00	1,360.00	1,360.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11				0.00	7,000.00	7,000.00	3,365.36	3,365.36	3,365.36	3,365.36
4087333000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11				0.00	3,000.00	3,000.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11				0.00	8,882.18	8,882.18	6,208.69	6,208.69	6,208.69	6,208.69
4087333000	2	5	03	E404E10	113	N	2	29501	1	17	2	5	II	11				0.00	5,958.91	5,958.91	5,824.29	5,824.29	5,824.29	5,824.29
4087333000	2	5	03	E404E10	113	N	2	33603	1	17	2	5	II	11				0.00	511.25	511.25	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11				0.00	20,822.00	20,822.00	20,820.00	20,820.00	20,820.00	20,820.00
4087333000	2	5	03	E404E10	113	N	2	22201	1	17	2	5	II	11				0.00	834.00	834.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11				0.00	137,038.62	137,038.62	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11				0.00	38,525.84	38,525.84	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11				0.00	2,482.05	2,482.05	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11				0.00	10,000.00	10,000.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11				0.00	4,000.00	4,000.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	17	2	5	II	11				0.00	1,000.00	1,000.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11				0.00	1,565.59	1,565.59	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11				0.00	415.14	415.14	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11				0.00	1,490.09	1,490.09	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11				0.00	10,000.00	10,000.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11				0.00	2,747.00	2,747.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11				0.00	6,000.00	6,000.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	17	2	5	II	11				0.00	4.60	4.60	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11				0.00	7,000.00	7,000.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11				0.00	8,000.00	8,000.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	17	2	5	II	11				0.00	498.78	498.78	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11				0.00	528.35	528.35	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11				0.00	1.00	1.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	17	2	5	II	11				0.00	28,788.81	28,788.81	27,306.86	27,306.86	27,306.86	27,306.86
4087333000	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11				0.00	37,450.88	37,450.88	37,450.88	25,038.88	25,038.88	25,038.88
4087333000	2	5	03	E404E10	113	N	2	21201	1	17	2	5	II	11				0.00	543.50	543.50	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11				0.00	84.22	84.22	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	24601	1	17	2	5	II	11				0.00	2,204.70	2,204.70	0.00			0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Año de Tipo de	Año de Financiamie	Fuente de Financiamie	Fondo (Aportacion	Area y/o Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devengado Acumulado o al periodo	Ejercido Acumulado o al periodo	Pagado Acumulado o al periodo
4087333000	2	5	03	E404E10	113	N	2	24701	1	17	2	5	II	11	0.00	4,754.73	4,754.73	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	24901	1	17	2	5	II	11	0.00	30.40	30.40	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	17	2	5	II	11	0.00	5.36	5.36	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	0.45	0.45	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	25601	1	17	2	5	II	11	0.00	29.80	29.80	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	2,257.64	2,257.64	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	29101	1	17	2	5	II	11	0.00	29.05	29.05	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	17	2	5	II	11	0.00	0.60	0.60	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	900.08	900.08	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	98.84	98.84	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	4,963.65	4,963.65	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	37502	1	17	2	5	II	11	0.00	146.79	146.79	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	17	2	5	II	11	0.00	0.35	0.35	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	0.01	0.01	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	0.01	0.01	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	4,648.92	4,648.92	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	73.50	73.50	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	1,000.00	1,000.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	66.32	66.32	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	224.00	224.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	77,000.00	77,000.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	43,117.38	43,117.38	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	17,946.20	17,946.20	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	8,209.80	8,209.80	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	0.00		0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	10,830.64	10,830.64	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	4,516.92	4,516.92	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	21201	1	17	2	5	II	11	0.00	0.41	0.41	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	21501	1	17	2	5	II	11	0.00	4,000.00	4,000.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	2,229.95	2,229.95	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	1,251.00	1,251.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	2,000.00	2,000.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	11,100.00	11,100.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	38101	1	17	2	5	II	11	0.00	2,124.60	2,124.60	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	561.00	561.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,220.43	1,220.43	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	5,134.01	5,134.01	0.00			0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Año de Tipo de	Año de Financiamie	Fuente de Financiamie	Fondo (Aportacion	Area y/o Ubicación	Aprobado Anual	Ampliacio nes / Reduccio nes	Modificad o Anual	Comprom etido Acumulad o al Periodo	Devergad o Acumulad o al periodo	Ejercido Acumulad o al periodo	Pagado Acumulad o al periodo
4087334000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	4,114.96	4,114.96	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	890.00	890.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	176.04	176.04	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	3,780.00	3,780.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	1,099.01	1,099.01	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	3,558.88	3,558.88	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	0.00		0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	60,000.00	60,000.00	54,000.00	54,000.00	54,000.00	54,000.00
4087334000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	5,687.56	5,687.56	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	21501	1	17	2	5	II	11	0.00	2,193.00	2,193.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	11,000.00	11,000.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	0.00		0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	37901	1	17	2	5	II	11	0.00	153.00	153.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	25,000.00	25,000.00	15,431.48	15,431.48	15,431.48	15,431.48
4087334000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	14,000.00	14,000.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	1,000.00	1,000.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	24,000.00	24,000.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	25401	1	17	2	5	II	11	0.00	13,022.62	13,022.62	5,022.50	5,022.50	5,022.50	5,022.50
4087334000	2	5	03	E404E10	113	N	2	32701	1	17	2	5	II	11	0.00	6,000.00	6,000.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	52101	2	17	2	5	II	11	0.00	19,972.43	19,972.43	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	53101	2	17	2	5	II	11	0.00	75,004.95	75,004.95	75,004.95	26,854.00	26,854.00	26,854.00
4087334000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	2,000.00	2,000.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	8,000.00	8,000.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	6,000.00	6,000.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	37502	1	17	2	5	II	11	0.00	2,000.00	2,000.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	2,000.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	1,100.00	1,100.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	4,000.00	4,000.00	2,972.29	2,972.29	2,972.29	2,972.29
4087334000	2	5	03	E404E10	113	N	2	33608	1	17	2	5	II	11	0.00	1,900.00	1,900.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	1,745.00	1,745.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	21201	1	17	2	5	II	11	0.00	1,430.25	1,430.25	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	16,810.00	16,810.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	9,000.00	9,000.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	16,641.49	16,641.49	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	30,000.00	30,000.00	0.00			0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo (Aportacion	Area y/o Ubicación	Aprobado Anual	Amplificios / Reducciones	Modificado Anual	Comprometido o al Periodo	Devergado o al periodo	Ejercido o al periodo	Pagado o al periodo
4087334000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	4,549.22	4,549.22	0.00				0.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	12,514.00	12,514.00	0.00				0.00
4087334000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	4,808.00	4,808.00	0.00				0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,285.86	1,285.86	0.00				0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	697.35	697.35	0.00				0.00
4087334000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	0.01	0.01	0.00				0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	62.98	62.98	0.00				0.00
4087334000	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	14,000.00	14,000.00	0.00				0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	0.79	0.79	0.00				0.00
4087334000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	50.00	50.00	0.00				0.00
4087334000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	6,589.50	6,589.50	0.00				0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	0.01	0.01	0.00				0.00
4087334000	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	10,136.73	10,136.73	0.00				0.00
4087334000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00				0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	10,890.42	10,890.42	0.00				0.00
4087334000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	5,000.00	5,000.00	4,408.00	4,408.00	4,408.00	4,408.00	4,408.00
4087334000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	20,000.00	20,000.00	0.00				0.00
4087334000	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00				0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	180.09	180.09	0.00				0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	0.00		0.00				0.00
4087334000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	175.89	175.89	0.00				0.00
4087334000	2	5	03	E404E10	113	N	2	29801	1	17	2	5	II	11	0.00	617.64	617.64	0.00				0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	34,050.64	34,050.64	28,908.13	28,908.13	28,908.13	28,908.13	28,908.13
4087334000	2	5	03	E404E10	113	N	2	52101	2	17	2	5	II	11	0.00	114.27	114.27	0.00				0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	654.42	654.42	0.00				0.00
4087334000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	3,624.05	3,624.05	0.00				0.00
4087334000	2	5	03	E404E10	113	N	2	33901	1	17	2	5	II	11	0.00	30,038.86	30,038.86	0.00				0.00
4087334000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00				0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	8,378.00	8,378.00	0.00				0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	17,360.00	17,360.00	0.00				0.00
4087334000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	8,000.00	8,000.00	0.00				0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	6,000.00	6,000.00	0.00				0.00
4087334000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	6,000.00	6,000.00	0.00				0.00
4087334000	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00				0.00
4087334000	2	5	03	E404E10	113	N	2	22106	1	17	2	5	II	11	0.00	1,000.00	1,000.00	0.00				0.00
4087334000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	3,000.00	3,000.00	0.00				0.00
4087334000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	244.01	244.01	0.00				0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Año de Tipo de	Año de Financiamie	Fuente de Financiamie	Fondo (Aportacion	Area y/o Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devengado Acumulado o al periodo	Ejercido Acumulado o al periodo	Pagado Acumulado o al periodo
4087334000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	0.36	0.36	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	20,528.72	20,528.72	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	38101	1	17	2	5	II	11	0.00	3,000.00	3,000.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	3,820.90	3,820.90	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	4.00	4.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	0.01	0.01	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	658.48	658.48	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	1,774.22	1,774.22	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	7,682.70	7,682.70	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	25401	1	17	2	5	II	11	0.00	647.33	647.33	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	9.81	9.81	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	33603	1	17	2	5	II	11	0.00	203.60	203.60	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	4.00	4.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	51902	2	17	2	5	II	11	0.00	4,107.00	4,107.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	52101	2	17	2	5	II	11	0.00	703.00	703.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	1,448.08	1,448.08	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	3,304.84	3,304.84	0.00			0.00
4087336000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	3,333.14	3,333.14	0.00			0.00
4087336000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	3,000.00	3,000.00	0.00			0.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	4,373.49	4,373.49	0.00			0.00
4087336000	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	9,784.12	9,784.12	0.00			0.00
4087336000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	0.49	0.49	0.00			0.00
4087336000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	3,333.14	3,333.14	0.00			0.00
4087336000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	3,263.84	3,263.84	0.00			0.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	4,719.49	4,719.49	0.00			0.00
4087336000	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	8,674.12	8,674.12	0.00			0.00
4087336000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,868.69	1,868.69	0.00			0.00
4087336000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	1,156.77	1,156.77	0.00			0.00
4087336000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	422.48	422.48	0.00			0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	6,900.00	6,900.00	0.00			0.00
4087336000	2	5	03	E404E10	113	N	2	21501	1	17	2	5	II	11	0.00	533.22	533.22	0.00			0.00
4087336000	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	14,400.00	14,400.00	0.00			0.00
4087336000	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	0.00		0.00			0.00
4087336000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	606.00	606.00	0.00			0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	4,925.79	4,925.79	4,925.79	4,925.79	4,925.79	4,925.79
4087336000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00			0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	11,540.00	11,540.00	0.00			0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS								
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo	(Aportacion	Area y/o Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devengado Acumulado o al periodo	Ejercido Acumulado o al periodo	Pagado Acumulado o al periodo
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11			0.00	8,870.00	8,870.00	8,650.00	8,650.00	8,650.00	8,650.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11			0.00	17,740.00	17,740.00	8,650.00	8,650.00	8,650.00	8,650.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11			0.00	17,740.00	17,740.00	0.00			0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11			0.00	39,670.00	39,670.00	19,835.00	19,835.00	19,835.00	19,835.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11			0.00	39,670.00	39,670.00	0.00			0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11			0.00	87,192.00	87,192.00	14,532.00	14,532.00	14,532.00	14,532.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11			0.00	87,192.00	87,192.00	0.00			0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11			0.00	69,235.85	69,235.85	69,235.81	69,235.81	69,235.81	69,235.81
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11			0.00	118,690.00	118,690.00	19,781.66	19,781.66	19,781.66	19,781.66
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11			0.00	118,690.00	118,690.00	0.00			0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11			0.00	327.63	327.63	0.00			0.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11			0.00	500.00	500.00	0.00			0.00
4087337000	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11			0.00	5,000.00	5,000.00	0.00			0.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11			0.00	50.00	50.00	0.00			0.00
4087337000	2	5	03	E404E10	113	N	2	32701	1	17	2	5	II	11			0.00	20,000.00	20,000.00	0.00			0.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11			0.00	15,000.00	15,000.00	0.00			0.00
4087337000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11			0.00	5,000.00	5,000.00	0.00			0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11			0.00	5,000.00	5,000.00	0.00			0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11			0.00	31,000.00	31,000.00	0.00			0.00
4087337000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11			0.00	52,500.00	52,500.00	0.00			0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11			0.00	16,321.82	16,321.82	0.00			0.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11			0.00	39,481.64	39,481.64	0.00			0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11			0.00	21,547.72	21,547.72	0.00			0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11			0.00	81,954.41	81,954.41	0.00			0.00
4087337000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11			0.00	11,383.16	11,383.16	11,373.80	11,373.80	11,373.80	11,373.80
4087337000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11			0.00	7,000.00	7,000.00	0.00			0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11			0.00	8,000.00	8,000.00	0.00			0.00
4087337000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11			0.00	63,530.03	63,530.03	62,068.87	62,068.87	62,068.87	62,068.87
4087337000	2	5	03	E404E10	113	N	2	56501	2	17	2	5	II	11			0.00	0.83	0.83	0.00			0.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11			0.00	7,000.00	7,000.00	0.00			0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11			0.00	13,000.00	13,000.00	0.00			0.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11			0.00	5,792.00	5,792.00	0.00			0.00
4087337000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11			0.00	4,955.00	4,955.00	0.00			0.00
4087337000	2	5	03	E404E10	113	N	2	37502	1	17	2	5	II	11			0.00	605.00	605.00	0.00			0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11			0.00	8,022.00	8,022.00	8,022.00	8,022.00	8,022.00	8,022.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11			0.00	1,321.12	1,321.12	0.00			0.00
4087337000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11			0.00	650.00	650.00	0.00			0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS								
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Año de	Tipo de	Financiamie	Financiamie	Fuente de	Area y/o	Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devengado Acumulado o al periodo	Ejercido Acumulado o al periodo	Pagado Acumulado o al periodo
4087334000	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11			0.00	14.63	14.63	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11			0.00	329.00	329.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11			0.00	300.77	300.77	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	51101	2	18	2	5	II	11			0.00	15.72	15.72	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	37101	1	18	2	5	II	11			0.00	0.40	0.40	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11			0.00	10.00	10.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	32701	1	18	2	5	II	11			0.00	0.11	0.11	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11			0.00	92.66	92.66	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11			0.00	29.04	29.04	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	22106	1	18	2	5	II	11			0.00	838.36	838.36	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	26101	1	18	2	5	II	11			0.00	6,643.15	6,643.15	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	37201	1	18	2	5	II	11			0.00	1,000.00	1,000.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11			0.00	3,075.00	3,075.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	37502	1	18	2	5	II	11			0.00	4,585.00	4,585.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	37901	1	18	2	5	II	11			0.00	4,913.00	4,913.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	38101	1	18	2	5	II	11			0.00	2,994.49	2,994.49	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11			0.00	2.00	2.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11			0.00	0.00		0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11			0.00	1.00	1.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11			0.00	645.92	645.92	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	51101	2	18	2	5	II	11			0.00	536.35	536.35	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11			0.00	0.06	0.06	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11			0.00	353.26	353.26	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11			0.00	255.80	255.80	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11			0.00	741.88	741.88	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11			0.00	22.69	22.69	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	33603	1	18	2	5	II	11			0.00	212.26	212.26	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11			0.00	3,012.00	3,012.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	37502	1	18	2	5	II	11			0.00	6,260.00	6,260.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	38101	1	18	2	5	II	11			0.00	3,860.07	3,860.07	0.00			0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11			0.00	27,486.29	27,486.29	0.00			0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11			0.00	52.16	52.16	0.00			0.00
4087337000	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11			0.00	102.37	102.37	0.00			0.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	18	2	5	II	11			0.00	200.00	200.00	0.00			0.00
4087337000	2	5	03	E404E10	113	N	2	52101	2	18	2	5	II	11			0.00	0.90	0.90	0.00			0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11			0.00	1,486.01	1,486.01	0.00			0.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	18	2	5	II	11			0.00	32.32	32.32	0.00			0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS									
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Año de	Tipo de	Financiamie	Financiamie	Fuente de	Aportacion	Area y/o	Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devengado Acumulado o al periodo	Ejercido Acumulado o al periodo	Pagado Acumulado o al periodo
4087337000	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11				0.00	3.00	3.00	0.00			0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11				0.00	6,586.92	6,586.92	4,097.87	4,097.87	4,097.87	4,097.87
4087337000	2	5	03	E404E10	113	N	2	33902	1	18	2	5	II	11				0.00	44,690.92	44,690.92	0.00			0.00
4087337000	2	5	03	E404E10	113	N	2	33902	1	18	2	5	II	11				0.00	0.00		0.00			0.00
4087337000	2	5	03	E404E10	113	N	2	34501	1	18	2	5	II	11				0.00	50,343.26	50,343.26	0.00			0.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	18	2	5	II	11				0.00	25,768.38	25,768.38	0.00			0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11				0.00	103,279.36	103,279.36	103,279.12	103,279.12	103,279.12	103,279.12
4087337000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11				0.00	10,000.00	10,000.00	9,404.88	9,404.88	9,404.88	9,404.88
4087337000	2	5	03	E404E10	113	N	2	33902	1	18	2	5	II	11				0.00	60,716.76	60,716.76	60,716.48	45,616.48	45,616.48	45,616.48
4087337000	2	5	03	E404E10	113	N	2	33902	1	18	2	5	II	11				0.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	18	2	5	II	11				0.00	1,221.40	1,221.40	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11				0.00	173.98	173.98	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	51201	2	19	2	5	II	11				0.00	933.95	933.95	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11				0.00	7,000.00	7,000.00	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11				0.00	8,000.00	8,000.00	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11				0.00	0.10	0.10	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11				0.00	8,000.00	8,000.00	7,980.00	7,980.00	7,980.00	7,980.00
4087331000	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11				0.00	22,000.00	22,000.00	10,818.27	10,818.27	10,818.27	10,818.27
4087331000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11				0.00	0.00		0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	26101	1	19	2	5	II	11				0.00	0.00		0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	37502	1	19	2	5	II	11				0.00	0.00		0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11				0.00	18,740.70	18,740.70	18,700.00	18,700.00	18,700.00	18,700.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11				0.00	4,390.10	4,390.10	4,124.00	4,124.00	4,124.00	4,124.00
4087331000	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11				0.00	2,345.80	2,345.80	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11				0.00	1.00	1.00	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11				0.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00
4087331000	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11				0.00	694.47	694.47	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11				0.00	2,737.00	2,737.00	1,985.00	1,985.00	1,985.00	1,985.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11				0.00	1,500.00	1,500.00	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11				0.00	0.00		0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11				0.00	4,886.17	4,886.17	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11				0.00	10,000.00	10,000.00	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11				0.00	10,000.00	10,000.00	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	38301	1	19	2	5	II	11				0.00	5,000.00	5,000.00	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11				0.00	2,000.00	2,000.00	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11				0.00	0.00		0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	32701	1	19	2	5	II	11				0.00	4,691.05	4,691.05	0.00			0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Año de Tipo de	Año de Financiamie	Fuente de Financiamie	Fondo (Aportacion	Area y/o Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devengado Acumulado o al periodo	Ejercido Acumulado o al periodo	Pagado Acumulado o al periodo
4087331000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	8,076.42	8,076.42	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	52101	2	19	2	5	II	11	0.00	223.34	223.34	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	11,000.00	11,000.00	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	14,000.00	14,000.00	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	37201	1	19	2	5	II	11	0.00	1,000.00	1,000.00	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	18,000.00	18,000.00	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	1,548.26	1,548.26	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	5,424.00	5,424.00	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	20,548.00	20,548.00	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	4,424.99	4,424.99	2,559.16	2,559.16	2,559.16	2,559.16
4087331000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	1,603.00	1,603.00	1,602.89	1,602.89	1,602.89	1,602.89
4087331000	2	5	03	E404E10	113	N	2	52101	2	19	2	5	II	11	0.00	3,381.10	3,381.10	3,381.10	3,381.10	3,381.10	3,381.10
4087331000	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	5,446.50	5,446.50	5,017.00	5,017.00	5,017.00	5,017.00
4087331000	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	7,800.00	7,800.00	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	37601	1	19	2	5	II	11	0.00	4,200.00	4,200.00	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	38301	1	19	2	5	II	11	0.00	3,000.00	3,000.00	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	681.73	681.73	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	0.00		0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	250.00	250.00	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	4,326.80	4,326.80	4,326.80	4,326.80	4,326.80	4,326.80
4087331000	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	13,000.00	13,000.00	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	22,000.00	22,000.00	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	9,409.09	9,409.09	6,364.16	6,364.16	6,364.16	6,364.16
4087331000	2	5	03	E404E10	113	N	2	26101	1	19	2	5	II	11	0.00	15,000.00	15,000.00	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	590.91	590.91	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	1,000.00	1,000.00	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	32701	1	19	2	5	II	11	0.00	1,263.66	1,263.66	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	1,000.00	1,000.00	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	0.00		0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	8,329.15	8,329.15	6,552.85	6,552.85	6,552.85	6,552.85
4087331000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	120.48	120.48	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	596.14	596.14	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	624.76	624.76	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	7,000.00	7,000.00	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	37601	1	19	2	5	II	11	0.00	5,200.00	5,200.00	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	38301	1	19	2	5	II	11	0.00	4,800.00	4,800.00	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	5,137.00	5,137.00	0.00			0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS														
	CENTRO GESTOR	Unidad Administrativa	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Año de	Tipo de	Financiamie	Financiamie	Fuente de	Financiamie	Fondo	(Aportacion	Area y/o	Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devengado Acumulado o al periodo	Ejercido Acumulado o al periodo	Pagado Acumulado o al periodo		
4087331000	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	12,185.00	12,185.00	11,688.39	11,688.39	11,688.39	11,688.39	0.00	12,185.00	12,185.00	11,688.39	11,688.39	11,688.39	11,688.39	
4087331000	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	117.40	117.40	0.00				0.00						0.00	
4087331000	2	5	03	E404E10	113	N	2	38101	1	19	2	5	II	11	0.00	795.81	795.81	0.00				0.00						0.00	
4087331000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	0.00						0.00						0.00	
4087331000	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	0.00						0.00						0.00	
4087331000	2	5	03	E404E10	113	N	2	25501	1	19	2	5	II	11	0.00	3,853.49	3,853.49	3,853.49	3,853.49	3,853.49	3,853.49	3,853.49	3,853.49	3,853.49	3,853.49	3,853.49	3,853.49	3,853.49	
4087331000	2	5	03	E404E10	113	N	2	37201	1	19	2	5	II	11	0.00	2,335.62	2,335.62	2,335.62	2,335.62	2,335.62	2,335.62	2,335.62	2,335.62	2,335.62	2,335.62	2,335.62	2,335.62	2,335.62	
4087331000	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	6,315.79	6,315.79	6,315.79	6,315.79	6,315.79	6,315.79	6,315.79	6,315.79	6,315.79	6,315.79	6,315.79	6,315.79	6,315.79	6,315.79
4087331000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	1,805.49	1,805.49	0.00				0.00						0.00	
4087331000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	0.00						0.00						0.00	
4087331000	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	0.01	0.01	0.00				0.00						0.00	
4087331000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	503.88	503.88	0.00				0.00						0.00	
4087332000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	6,196.80	6,196.80	0.00				0.00						0.00	
4087332000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	9,170.32	9,170.32	0.00				0.00						0.00	
4087332000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	0.01	0.01	0.00				0.00						0.00	
4087332000	2	5	03	E404E10	113	N	2	51201	2	19	2	5	II	11	0.00	3,037.98	3,037.98	0.00				0.00						0.00	
4087332000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	3,218.51	3,218.51	0.00				0.00						0.00	
4087332000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	432.24	432.24	0.00				0.00						0.00	
4087332000	2	5	03	E404E10	113	N	2	56501	2	19	2	5	II	11	0.00	17.90	17.90	0.00				0.00						0.00	
4087333000	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	516.00	516.00	0.00				0.00						0.00	
4087333000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	3,100.36	3,100.36	0.00				0.00						0.00	
4087333000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	286.16	286.16	0.00				0.00						0.00	
4087333000	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	2,836.53	2,836.53	0.00				0.00						0.00	
4087333000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	8,393.16	8,393.16	0.00				0.00						0.00	
4087333000	2	5	03	E404E10	113	N	2	52101	2	19	2	5	II	11	0.00	0.88	0.88	0.00				0.00						0.00	
4087334000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	65.86	65.86	0.00				0.00						0.00	
4087334000	2	5	03	E404E10	113	N	2	52101	2	19	2	5	II	11	0.00	0.04	0.04	0.00				0.00						0.00	
4087334000	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	2,913.50	2,913.50	0.00				0.00						0.00	
4087334000	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	3,969.60	3,969.60	0.00				0.00						0.00	
4087334000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	38.34	38.34	0.00				0.00						0.00	
4087334000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	5,000.00	5,000.00	0.00				0.00						0.00	
4087334000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	3,985.53	3,985.53	0.00				0.00						0.00	
4087334000	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	116.66	116.66	0.00				0.00						0.00	
4087334000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	1,127.94	1,127.94	0.00				0.00						0.00	
4087334000	2	5	03	E404E10	113	N	2	35201	1	19	2	5	II	11	0.00	5,000.00	5,000.00	0.00				0.00						0.00	
4087336000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	10,000.00	10,000.00	0.00				0.00						0.00	
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	11,540.00	11,540.00	0.00				0.00						0.00	

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS										
	CENTRO GESTOR	Unidad Administrativa	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo	(Aportacion	Area y/o	Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devergado Acumulado o al periodo	Ejercido Acumulado o al periodo	Pagado Acumulado o al periodo
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	13,390.00	13,390.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	17,740.00	17,740.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	17,740.00	17,740.00	0.00						0.00	
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	19,835.00	19,835.00	19,835.00	19,835.00	19,835.00	19,835.00	19,835.00	19,835.00	19,835.00	
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	39,670.00	39,670.00	19,835.00	19,835.00	19,835.00	19,835.00	19,835.00	19,835.00	19,835.00	
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	39,670.00	39,670.00	0.00							0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	50,862.00	50,862.00	50,862.00	50,862.00	50,862.00	50,862.00	50,862.00	50,862.00	50,862.00	
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	87,192.00	87,192.00	14,532.00	14,532.00	14,532.00	14,532.00	14,532.00	14,532.00	14,532.00	
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	87,192.00	87,192.00	0.00							0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	96,930.75	96,930.75	96,930.75	96,930.75	96,930.75	96,930.75	96,930.75	96,930.75	96,930.75	
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	166,167.00	166,167.00	27,694.50	27,694.50	27,694.50	27,694.50	27,694.50	27,694.50	27,694.50	
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	166,167.00	166,167.00	0.00							0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	50,862.00	50,862.00	50,862.00	50,862.00	50,862.00	50,862.00	50,862.00	50,862.00	50,862.00	
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	14,909.21	14,909.21	14,909.21	14,909.21	14,909.21	14,909.21	14,909.21	14,909.21	14,909.21	
4087336000	2	5	03	E404E10	113	N	2	51902	2	19	2	5	II	11	0.00	1,907.31	1,907.31	0.00							0.00
4087336000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	1,397.98	1,397.98	0.00							0.00
4087336000	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	0.02	0.02	0.00							0.00
4087336000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	268.92	268.92	0.00							0.00
4087336000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	4,409.99	4,409.99	0.00							0.00
4087336000	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	1,365.08	1,365.08	0.00							0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	10,000.00	10,000.00	0.00							0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	11,540.00	11,540.00	0.00							0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	13,220.00	13,220.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	17,740.00	17,740.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	17,740.00	17,740.00	0.00							0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	15,485.00	15,485.00	15,485.00	15,485.00	15,485.00	15,485.00	15,485.00	15,485.00	15,485.00	
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	39,670.00	39,670.00	19,835.00	19,835.00	19,835.00	19,835.00	19,835.00	19,835.00	19,835.00	
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	39,670.00	39,670.00	0.00							0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	225,246.00	225,246.00	65,394.00	65,394.00	65,394.00	65,394.00	65,394.00	65,394.00	65,394.00	
4087337000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	1,414.28	1,414.28	0.00							0.00
4087337000	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	222.31	222.31	0.00							0.00
4087337000	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	595.66	595.66	0.00							0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	6,000.00	6,000.00	0.00							0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	19	2	5	II	11	0.00	4,000.00	4,000.00	1,520.00	1,520.00	1,520.00	1,520.00	1,520.00	1,520.00	1,520.00	
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	4,822.00	4,822.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	
4087337000	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	4,524.00	4,524.00	2,039.91	2,039.91	2,039.91	2,039.91	2,039.91	2,039.91	2,039.91	
4087337000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	1,431.77	1,431.77	0.00							0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS									
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de Financiamie	Fuente de Financiamie	Fondo	(Aportacion	Area y/o Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devergado Acumulado o al periodo	Ejercido Acumulado o al periodo	Pagado Acumulado o al periodo	
4087337000	2	5	03	E404E10	113	N	2	52101	2	19	2	5	II	11			0.00	1,455.55	1,455.55	0.00				0.00
4087337000	2	5	03	E404E10	113	N	2	59101	2	19	2	5	II	11			0.00	131.83	131.83	0.00				0.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11			0.00	9,227.40	9,227.40	6,796.00	6,796.00	6,796.00	6,796.00	6,796.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11			0.00	26,000.00	26,000.00	25,925.01	25,925.01	25,925.01	25,925.01	25,925.01
4087337000	2	5	03	E404E10	113	N	2	37601	1	19	2	5	II	11			0.00	0.00		0.00				0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	19	2	5	II	11			0.00	0.00		0.00				0.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	19	2	5	II	11			0.00	5,844.80	5,844.80	2,311.98	2,311.98	2,311.98	2,311.98	2,311.98
4087337000	2	5	03	E404E10	113	N	2	32501	1	19	2	5	II	11			0.00	7,578.25	7,578.25	6,560.00	6,560.00	6,560.00	6,560.00	6,560.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11			0.00	18,509.40	18,509.40	16,745.00	16,745.00	16,745.00	16,745.00	16,745.00
4087337000	2	5	03	E404E10	113	N	2	37201	1	19	2	5	II	11			0.00	1,620.00	1,620.00	1,620.00	1,620.00	1,620.00	1,620.00	1,620.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11			0.00	15,646.79	15,646.79	15,083.67	15,083.67	15,083.67	15,083.67	15,083.67
4087337000	2	5	03	E404E10	113	N	2	37601	1	19	2	5	II	11			0.00	0.00		0.00				0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11			0.00	1,987.08	1,987.08	0.00				0.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11			0.00	7,362.00	7,362.00	0.00				0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11			0.00	10,000.00	10,000.00	0.00				0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11			0.00	11,540.00	11,540.00	0.00				0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11			0.00	13,220.00	13,220.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11			0.00	17,740.00	17,740.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11			0.00	17,740.00	17,740.00	0.00				0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11			0.00	15,485.00	15,485.00	15,485.00	15,485.00	15,485.00	15,485.00	15,485.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11			0.00	39,670.00	39,670.00	19,835.00	19,835.00	19,835.00	19,835.00	19,835.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11			0.00	39,670.00	39,670.00	0.00				0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11			0.00	41,541.50	41,541.50	41,541.50	41,541.50	41,541.50	41,541.50	41,541.50
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11			0.00	71,214.00	71,214.00	11,869.00	11,869.00	11,869.00	11,869.00	11,869.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11			0.00	71,214.00	71,214.00	0.00				0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11			0.00	50,862.00	50,862.00	50,862.00	50,862.00	50,862.00	50,862.00	50,862.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11			0.00	87,192.00	87,192.00	14,532.00	14,532.00	14,532.00	14,532.00	14,532.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11			0.00	87,192.00	87,192.00	0.00				0.00
4087322000	2	5	03	E404E10	287	N	1	44203	1	20	2	5	II	11			0.00	3,428,596.69	3,428,596.69	0.00				0.00
4087331000	2	5	03	E404E10	113	N	2	44203	1	20	2	5	II	11			0.00	72,000.00	72,000.00	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00
4087331000	2	5	03	E404E10	113	N	2	37101	1	20	2	5	II	11			0.00	12,000.00	12,000.00	0.00				0.00
4087331000	2	5	03	E404E10	113	N	2	37501	1	20	2	5	II	11			0.00	6,000.00	6,000.00	0.00				0.00
4087331000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	II	11			0.00	30,000.00	30,000.00	22,574.55	22,574.55	22,574.55	22,574.55	22,574.55
4087331000	2	5	03	E404E10	113	N	2	21401	1	20	2	5	II	11			0.00	7,262.79	7,262.79	0.00				0.00
4087331000	2	5	03	E404E10	113	N	2	51101	2	20	2	5	II	11			0.00	8,000.00	8,000.00	0.00				0.00
4087331000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	II	11			0.00	89,737.21	89,737.21	0.00				0.00
4087331000	2	5	03	E404E10	113	N	2	37101	1	20	2	5	II	11			0.00	6,000.00	6,000.00	0.00				0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS											
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de	Financiamie	Fuente de	Financiamie	Fondo	(Aportacion	Area y/o	Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devengado Acumulado o al periodo	Ejercido Acumulado o al periodo	Pagado Acumulado o al periodo
4087332000	2	5	03	E404E10	113	N	2	52301	2	20	2	5	II	11						0.00	52,694.61	52,694.61	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	20	2	5	II	11						0.00	6,000.00	6,000.00	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	37501	1	20	2	5	II	11						0.00	17,000.00	17,000.00	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	26101	1	20	2	5	II	11						0.00	5,400.00	5,400.00	3,000.00			0.00
4087332000	2	5	03	E404E10	113	N	2	21101	1	20	2	5	II	11						0.00	3,500.00	3,500.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	20	2	5	II	11						0.00	72,000.00	72,000.00	66,000.00	66,000.00	66,000.00	66,000.00
4087333000	2	5	03	E404E10	113	N	2	29401	1	20	2	5	II	11						0.00	7,020.13	7,020.13	7,020.13	7,020.13	7,020.13	7,020.13
4087333000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	II	11						0.00	7,979.87	7,979.87	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	II	11						0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	20	2	5	II	11						0.00	35,031.13	35,031.13	35,031.13	35,031.13	35,031.13	35,031.13
4087333000	2	5	03	E404E10	113	N	2	25201	1	20	2	5	II	11						0.00	10,000.00	10,000.00	10,000.00			0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	II	11						0.00	15,254.00	15,254.00	15,254.00	15,254.00	15,254.00	15,254.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	20	2	5	II	11						0.00	20,000.00	20,000.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	37502	1	20	2	5	II	11						0.00	9,714.87	9,714.87	9,714.87	6,124.01	6,124.01	6,124.01
4087333000	2	5	03	E404E10	113	N	2	25101	1	20	2	5	II	11						0.00	38,517.11	38,517.11	38,180.54	38,180.54	38,180.54	38,180.54
4087333000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	II	11						0.00	5,243.20	5,243.20	5,243.20	2,215.60	2,215.60	1,136.80
4087336000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	II	11						0.00	20,000.00	20,000.00	16,481.09	16,481.09	16,481.09	16,481.09
4087346000	2	5	03	E404E10	287	N	1	62201	2	20	2	5	DL	11						0.00	6,380.00	6,380.00	6,380.00	6,380.00	6,380.00	6,380.00
4087346000	2	5	03	E404E10	287	N	1	21101	1	20	2	5	DL	11						0.00	25,520.00	25,520.00	25,520.00	25,520.00	25,520.00	25,520.00
4087346000	2	5	03	E404E10	287	N	1	51101	2	20	2	5	DL	11						0.00	86,884.00	86,884.00	86,884.00	86,884.00	86,884.00	86,884.00
4087346000	2	5	03	E404E10	287	N	1	21101	1	20	2	5	DL	11						0.00	21,460.00	21,460.00	21,460.00	21,460.00	21,460.00	21,460.00
4087346000	2	5	03	E404E10	287	N	1	51101	2	20	2	5	DL	11						0.00	128,412.00	128,412.00	128,412.00	128,412.00	128,412.00	128,412.00
4087346000	2	5	03	E404E10	287	N	1	21101	1	20	2	5	DL	11						0.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00
4087346000	2	5	03	E404E10	287	N	1	51101	2	20	2	5	DL	11						0.00	567,240.00	567,240.00	567,240.00	567,240.00	567,240.00	567,240.00
4087346000	2	5	03	E404E10	287	N	1	21101	1	20	2	5	DL	11						0.00	257,344.77	257,344.77	257,344.77	257,344.77	257,344.77	257,344.77
4087346000	2	5	03	E404E10	287	N	1	51101	2	20	2	5	DL	11						0.00	293,557.79	293,557.79	293,557.79	293,557.79	293,557.79	293,557.79
4087346000	2	5	03	E404E10	287	N	1	51901	2	20	2	5	DL	11						0.00	611,163.08	611,163.08	611,163.08	611,163.08	611,163.08	611,163.08
4087346000	2	5	03	E404E10	287	N	1	21101	1	20	2	5	DL	11						0.00	16,240.00	16,240.00	16,240.00	16,240.00	16,240.00	16,240.00
4087346000	2	5	03	E404E10	287	N	1	51101	2	20	2	5	DL	11						0.00	396,390.77	396,390.77	396,390.76	396,390.76	396,390.76	396,390.76
4087333000	2	5	03	E404E10	113	N	2	53101	2	21	2	5	DL	11						0.00	1,562,541.27	1,562,541.27	0.00			0.00
4087346000	2	5	03	E404E10	287	N	1	62202	2	21	2	5	DL	11						0.00	7,000,000.00	7,000,000.00	2,256,789.74	2,256,789.73	2,256,789.73	2,085,682.02
4087346000	2	5	03	E404E10	287	N	1	62202	2	21	2	5	DL	11						0.00	11,000,000.00	11,000,000.00	4,917,009.17	4,917,009.17	4,917,009.17	4,726,168.19
4087346000	2	5	03	E404E10	287	N	1	62202	2	21	2	5	DL	11						0.00	1,873,389.67	1,873,389.67	630,262.85	630,262.85	630,262.85	630,262.85
4087332000	2	5	03	E404E10	113	N	2	37101	1	18	2	5	EE	11						0.00	113,758.60	113,758.60	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	37501	1	18	2	5	EE	11						0.00	310,557.53	310,557.53	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	EE	11						0.00	775.52	775.52	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	18	2	5	EE	11						0.00	339,800.60	339,800.60	116,492.52	35,308.20	35,308.20	35,308.20

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS								
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Año de Tipo de	Año de Financiamie	Fuente de Financiamie	Fondo	Aportacion	Area y/o	Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devergado Acumulado o al periodo	Ejercido Acumulado o al periodo	Pagado Acumulado o al periodo
4087333000	2	5	03	E404E10	113	N	2	25501	1	18	2	5	EE	11		0.00	191,271.13	191,271.13	49,988.32	46,303.84	46,303.84	46,303.84	46,303.84
4087333000	2	5	03	E404E10	113	N	2	33501	1	18	2	5	EE	11		0.00	125,056.00	125,056.00	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	18	2	5	EE	11		0.00	120,000.00	120,000.00	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	18	2	5	EE	11		0.00	20,000.00	20,000.00	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	18	2	5	EE	11		0.00	140,000.00	140,000.00	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	18	2	5	EE	11		0.00	30,000.00	30,000.00	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	EE	11		0.00	1,250.00	1,250.00	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	21401	1	18	2	5	EE	11		0.00	3,000.00	3,000.00	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	21601	1	18	2	5	EE	11		0.00	300.00	300.00	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	25401	1	18	2	5	EE	11		0.00	200.00	200.00	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	18	2	5	EE	11		0.00	17,000.00	17,000.00	7,000.00				0.00
4087333000	2	5	03	E404E10	113	N	2	29401	1	18	2	5	EE	11		0.00	750.00	750.00	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	31501	1	18	2	5	EE	11		0.00	2,000.00	2,000.00	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	33101	1	18	2	5	EE	11		0.00	19,000.00	19,000.00	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	18	2	5	EE	11		0.00	3,900.00	3,900.00	2,000.00				0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	18	2	5	EE	11		0.00	26,100.00	26,100.00	6,000.00				0.00
4087333000	2	5	03	E404E10	113	N	2	37502	1	18	2	5	EE	11		0.00	3,500.00	3,500.00	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	44101	1	18	2	5	EE	11		0.00	20,000.00	20,000.00	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	18	2	5	EE	11		0.00	613,855.24	613,855.24	239,928.43	172,751.52	172,751.52	172,751.52	172,751.52
4087333000	2	5	03	E404E10	113	N	2	33101	1	18	2	5	EE	11		0.00	17,111.00	17,111.00	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	18	2	5	EE	11		0.00	335,000.00	335,000.00	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	18	2	5	EE	11		0.00	10,000.00	10,000.00	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	18	2	5	EE	11		0.00	0.00		0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	18	2	5	EE	11		0.00	46,234.00	46,234.00	37,639.00	37,639.00	37,639.00	37,639.00	37,639.00
4087333000	2	5	03	E404E10	113	N	2	44402	1	18	2	5	EE	11		0.00	440,000.00	440,000.00	210,000.00	210,000.00	210,000.00	210,000.00	210,000.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	18	2	5	EE	11		0.00	175,000.00	175,000.00	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	18	2	5	EE	11		0.00	74,049.76	74,049.76	74,049.76	74,049.76	74,049.76	74,049.76	74,049.76
4087333000	2	5	03	E404E10	113	N	2	33101	1	18	2	5	EE	11		0.00	25,000.00	25,000.00	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	18	2	5	EE	11		0.00	3,417,747.00	3,417,747.00	2,319,655.48				0.00
4087333000	2	5	03	E404E10	113	N	2	53201	2	18	2	5	EE	11		0.00	125,000.00	125,000.00	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	56201	2	18	2	5	EE	11		0.00	0.00		0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	18	2	5	EE	11		0.00	287,620.79	287,620.79	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	18	2	5	EE	11		0.00	446,905.27	446,905.27	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	29101	1	18	2	5	EE	11		0.00	84,000.00	84,000.00	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	18	2	5	EE	11		0.00	50,000.00	50,000.00	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	18	2	5	EE	11		0.00	20,000.00	20,000.00	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	18	2	5	EE	11		0.00	10,000.00	10,000.00	0.00				0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS									
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Año de	Tipo de	Financiamie	Financiamie	Fondo	(Aportacion	Area y/o	Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devengado Acumulado o al periodo	Ejercido Acumulado o al periodo	Pagado Acumulado o al periodo
4087333000	2	5	03	E404E10	113	N	2	38301	1	18	2	5	EE	11				0.00	10,000.00	10,000.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	18	2	5	EE	11				0.00	37,041.12	37,041.12	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	22101	1	18	2	5	EE	11				0.00	1,776.86	1,776.86	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	24601	1	18	2	5	EE	11				0.00	224.30	224.30	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	24701	1	18	2	5	EE	11				0.00	26.02	26.02	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	18	2	5	EE	11				0.00	871.12	871.12	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	18	2	5	EE	11				0.00	0.30	0.30	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	25901	1	18	2	5	EE	11				0.00	10.36	10.36	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	18	2	5	EE	11				0.00	55.89	55.89	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	27401	1	18	2	5	EE	11				0.00	0.24	0.24	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	29101	1	18	2	5	EE	11				0.00	608.38	608.38	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	18	2	5	EE	11				0.00	5,642.07	5,642.07	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	37502	1	18	2	5	EE	11				0.00	4,877.36	4,877.36	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	18	2	5	EE	11				0.00	173.24	173.24	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	44101	1	18	2	5	EE	11				0.00	550.00	550.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	18	2	5	EE	11				0.00	3,200.00	3,200.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	18	2	5	EE	11				0.00	1,738.68	1,738.68	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	EE	11				0.00	6,993.70	6,993.70	406.00	406.00	406.00	406.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	EE	11				0.00	788.80	788.80	788.80	788.80	788.80	788.80
4087333000	2	5	03	E404E10	113	N	2	21401	1	18	2	5	EE	11				0.00	5,000.00	5,000.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	24901	1	18	2	5	EE	11				0.00	38.60	38.60	38.60	38.60	38.60	38.60
4087333000	2	5	03	E404E10	113	N	2	25501	1	18	2	5	EE	11				0.00	7,764.54	7,764.54	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	25601	1	18	2	5	EE	11				0.00	1,000.00	1,000.00	748.00	748.00	748.00	748.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	18	2	5	EE	11				0.00	45,251.58	45,251.58	13,541.80	13,541.80	13,541.80	13,541.80
4087333000	2	5	03	E404E10	113	N	2	29101	1	18	2	5	EE	11				0.00	10,026.50	10,026.50	852.00	852.00	852.00	852.00
4087333000	2	5	03	E404E10	113	N	2	29401	1	18	2	5	EE	11				0.00	120,000.00	120,000.00	92,104.00	92,104.00	92,104.00	92,104.00
4087333000	2	5	03	E404E10	113	N	2	33101	1	18	2	5	EE	11				0.00	50,000.00	50,000.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	33501	1	18	2	5	EE	11				0.00	100,000.00	100,000.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	18	2	5	EE	11				0.00	160,000.00	160,000.00	54,757.15	54,757.15	54,757.15	54,757.15
4087333000	2	5	03	E404E10	113	N	2	33901	1	18	2	5	EE	11				0.00	0.00		0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	33902	1	18	2	5	EE	11				0.00	131,600.00	131,600.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	36901	1	18	2	5	EE	11				0.00	72,000.00	72,000.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	18	2	5	EE	11				0.00	62,000.00	62,000.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	18	2	5	EE	11				0.00	4,000.00	4,000.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	18	2	5	EE	11				0.00	19,609.21	19,609.21	830.00	830.00	830.00	830.00
4087333000	2	5	03	E404E10	113	N	2	37502	1	18	2	5	EE	11				0.00	40,643.00	40,643.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	18	2	5	EE	11				0.00	51,000.00	51,000.00	0.00			0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS								
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año	Tipo de Financiamie	Fuente de Financiamie	Fondo	(Aportacion	Area y/o Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado o al Periodo	Devengado Acumulado o al periodo	Ejercido Acumulado o al periodo	Pagado Acumulado o al periodo
4087333000	2	5	03	E404E10	113	N	2	37801	1	18	2	5	EE	11		0.00	49,000.00	49,000.00	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	18	2	5	EE	11		0.00	1,000.00	1,000.00	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	18	2	5	EE	11		0.00	18,842.19	18,842.19	18,668.47	18,668.47	18,668.47	18,668.47	18,668.47
4087333000	2	5	03	E404E10	113	N	2	38301	1	18	2	5	EE	11		0.00	21,000.00	21,000.00	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	44101	1	18	2	5	EE	11		0.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	18	2	5	EE	11		0.00	4,712.22	4,712.22	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	52301	2	18	2	5	EE	11		0.00	15,000.00	15,000.00	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	18	2	5	EE	11		0.00	32,537.43	32,537.43	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	21401	1	18	2	5	EE	11		0.00	21.00	21.00	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	24601	1	18	2	5	EE	11		0.00	480.26	480.26	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	24701	1	18	2	5	EE	11		0.00	193.09	193.09	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	24901	1	18	2	5	EE	11		0.00	1,362.39	1,362.39	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	18	2	5	EE	11		0.00	1,506.76	1,506.76	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	25601	1	18	2	5	EE	11		0.00	2.38	2.38	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	18	2	5	EE	11		0.00	0.95	0.95	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	29501	1	18	2	5	EE	11		0.00	1,759.99	1,759.99	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	29801	1	18	2	5	EE	11		0.00	380.90	380.90	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	29901	1	18	2	5	EE	11		0.00	166.83	166.83	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	31801	1	18	2	5	EE	11		0.00	1,224.55	1,224.55	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	34701	1	18	2	5	EE	11		0.00	343.29	343.29	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	35401	1	18	2	5	EE	11		0.00	13.04	13.04	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	35701	1	18	2	5	EE	11		0.00	0.86	0.86	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	18	2	5	EE	11		0.00	0.14	0.14	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	18	2	5	EE	11		0.00	1.89	1.89	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	18	2	5	EE	11		0.00	0.53	0.53	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	18	2	5	EE	11		0.00	200.08	200.08	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	18	2	5	EE	11		0.00	119.00	119.00	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	18	2	5	EE	11		0.00	2,600.00	2,600.00	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	18	2	5	EE	11		0.00	1,046.71	1,046.71	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	EE	11		0.00	1.00	1.00	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	21601	1	18	2	5	EE	11		0.00	0.90	0.90	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	24701	1	18	2	5	EE	11		0.00	1.42	1.42	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	24901	1	18	2	5	EE	11		0.00	63.50	63.50	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	18	2	5	EE	11		0.00	17,373.60	17,373.60	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	18	2	5	EE	11		0.00	3.00	3.00	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	25601	1	18	2	5	EE	11		0.00	675.06	675.06	0.00				0.00
4087333000	2	5	03	E404E10	113	N	2	27201	1	18	2	5	EE	11		0.00	15,000.00	15,000.00	0.00				0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS													
	CENTRO GESTOR	Unidad Administrativa	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año de	Tipo de	Financiamie	Fuente de	Financiamie	Fondo	Aportacion	es	Area y/o	Ubicación	Aprobado Anual	Ampliacio nes / Reduccio nes	Modificad o Anual	Comprom etido Acumulado o al Periodo	Devergad o Acumulado o al periodo	Ejercido Acumulado o al periodo	Pagado Acumulado o al periodo
4087333000	2	5	03	E404E10	113	N	2	28201	1	18	2	5	EE	11	0.00	0.00					0.00							0.00
4087333000	2	5	03	E404E10	113	N	2	29101	1	18	2	5	EE	11	0.00	107,716.68	107,716.68					0.00						0.00
4087333000	2	5	03	E404E10	113	N	2	29501	1	18	2	5	EE	11	0.00	405.58	405.58					0.00						0.00
4087333000	2	5	03	E404E10	113	N	2	31801	1	18	2	5	EE	11	0.00	12.01	12.01					0.00						0.00
4087333000	2	5	03	E404E10	113	N	2	32501	1	18	2	5	EE	11	0.00	1,701.50	1,701.50					0.00						0.00
4087333000	2	5	03	E404E10	113	N	2	32701	1	18	2	5	EE	11	0.00	0.74	0.74					0.00						0.00
4087333000	2	5	03	E404E10	113	N	2	33501	1	18	2	5	EE	11	0.00	5,000.00	5,000.00					0.00						0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	18	2	5	EE	11	0.00	20,164.99	20,164.99					0.00						0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	18	2	5	EE	11	0.00	38,211.09	38,211.09	36,502.23		36,502.23		36,502.23		36,502.23		36,502.23		36,502.23
4087333000	2	5	03	E404E10	113	N	2	33901	1	18	2	5	EE	11	0.00	12,168.25	12,168.25	12,168.25		12,168.25		12,168.25		12,168.25		12,168.25		12,168.25
4087333000	2	5	03	E404E10	113	N	2	33902	1	18	2	5	EE	11	0.00	68,107.28	68,107.28	36,504.75		36,504.75		36,504.75		36,504.75		36,504.75		36,504.75
4087333000	2	5	03	E404E10	113	N	2	35701	1	18	2	5	EE	11	0.00	3,064.99	3,064.99					0.00						0.00
4087333000	2	5	03	E404E10	113	N	2	35701	1	18	2	5	EE	11	0.00	0.00	0.00					0.00						0.00
4087333000	2	5	03	E404E10	113	N	2	36201	1	18	2	5	EE	11	0.00	46,000.00	46,000.00					0.00						0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	18	2	5	EE	11	0.00	76,778.40	76,778.40					0.00						0.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	18	2	5	EE	11	0.00	0.74	0.74					0.00						0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	18	2	5	EE	11	0.00	18,536.73	18,536.73	18,106.79					0.00					0.00
4087333000	2	5	03	E404E10	113	N	2	37502	1	18	2	5	EE	11	0.00	36,734.21	36,734.21					0.00						0.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	18	2	5	EE	11	0.00	68,926.40	68,926.40					0.00						0.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	18	2	5	EE	11	0.00	12,364.18	12,364.18					0.00						0.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	18	2	5	EE	11	0.00	0.00	0.00					0.00						0.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	18	2	5	EE	11	0.00	32,995.93	32,995.93					0.00						0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	18	2	5	EE	11	0.00	120,000.00	120,000.00	10,897.80		10,897.80		10,897.80		10,897.80		10,897.80		10,897.80
4087333000	2	5	03	E404E10	113	N	2	44203	1	18	2	5	EE	11	0.00	12,000.00	12,000.00					0.00						0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	18	2	5	EE	11	0.00	43,687.53	43,687.53					0.00						0.00
4087333000	2	5	03	E404E10	113	N	2	56101	2	18	2	5	EE	11	0.00	40,818.16	40,818.16					0.00						0.00
4087333000	2	5	03	E404E10	113	N	2	59101	2	18	2	5	EE	11	0.00	10,000.00	10,000.00					0.00						0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	18	2	5	EE	11	0.00	167,051.59	167,051.59	55,559.60		23,978.48		23,978.48		23,978.48		23,978.48		23,978.48
4087333000	2	5	03	E404E10	113	N	2	25401	1	18	2	5	EE	11	0.00	84,779.84	84,779.84	16,837.40		10,967.80		10,967.80		10,967.80		10,967.80		10,967.80
4087333000	2	5	03	E404E10	113	N	2	25501	1	18	2	5	EE	11	0.00	94,500.89	94,500.89	48,025.18		28,149.70		28,149.70		28,149.70		28,149.70		28,149.70
4087333000	2	5	03	E404E10	113	N	2	29101	1	18	2	5	EE	11	0.00	292.00	292.00	291.93		291.93		291.93		291.93		291.93		291.93
4087333000	2	5	03	E404E10	113	N	2	29501	1	18	2	5	EE	11	0.00	63,228.69	63,228.69	52,831.04		52,831.04		52,831.04		52,831.04		52,831.04		52,831.04
4087333000	2	5	03	E404E10	113	N	2	33101	1	18	2	5	EE	11	0.00	15,000.00	15,000.00					0.00						0.00
4087333000	2	5	03	E404E10	113	N	2	33101	1	18	2	5	EE	11	0.00	0.00	0.00					0.00						0.00
4087333000	2	5	03	E404E10	113	N	2	33401	1	18	2	5	EE	11	0.00	2,000.00	2,000.00					0.00						0.00
4087333000	2	5	03	E404E10	113	N	2	33401	1	18	2	5	EE	11	0.00	0.00	0.00					0.00						0.00
4087333000	2	5	03	E404E10	113	N	2	33501	1	18	2	5	EE	11	0.00	56,479.99	56,479.99					0.00						0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS									
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año	Tipo de Año de	Financiamie	Fuente de Financiamie	Fondo	Aportacion (Aportacion	Area y/o Ubicación	Aprobado Anual	Amplificacio nes / Reduccio nes	Modificad o Anual	Comprom etido Acumulad o al Periodo	Devergad o Acumulad o al periodo	Ejercido Acumulad o al periodo	Pagado Acumulad o al periodo
4087333000	2	5	03	E404E10	113	N	2	33901	1	18	2	5	EE	11				0.00	50,000.00	50,000.00	3,445.20	3,445.20	3,445.20	3,445.20
4087333000	2	5	03	E404E10	113	N	2	33901	1	18	2	5	EE	11				0.00	0.00		0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	35202	1	18	2	5	EE	11				0.00	174.00	174.00	173.54	173.54	173.54	173.54
4087333000	2	5	03	E404E10	113	N	2	35401	1	18	2	5	EE	11				0.00	18,000.00	18,000.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	18	2	5	EE	11				0.00	104,500.00	104,500.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	18	2	5	EE	11				0.00	3,500.00	3,500.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	18	2	5	EE	11				0.00	50,000.00	50,000.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	18	2	5	EE	11				0.00	40,000.00	40,000.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	18	2	5	EE	11				0.00	80,260.41	80,260.41	59,416.42			0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	EE	11				0.00	24,500.00	24,500.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	21401	1	18	2	5	EE	11				0.00	5,000.00	5,000.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	18	2	5	EE	11				0.00	120,000.00	120,000.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	18	2	5	EE	11				0.00	30,000.00	30,000.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	18	2	5	EE	11				0.00	20,000.00	20,000.00	598.03	598.03	598.03	598.03
4087333000	2	5	03	E404E10	113	N	2	31801	1	18	2	5	EE	11				0.00	500.00	500.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	18	2	5	EE	11				0.00	140,000.00	140,000.00	23,186.08	23,186.08	23,186.08	23,186.08
4087333000	2	5	03	E404E10	113	N	2	37101	1	18	2	5	EE	11				0.00	17,500.00	17,500.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	18	2	5	EE	11				0.00	17,500.00	17,500.00	522.00	522.00	522.00	522.00
4087333000	2	5	03	E404E10	113	N	2	44101	1	18	2	5	EE	11				0.00	40,000.00	40,000.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	18	2	5	EE	11				0.00	15,846.90	15,846.90	2,641.16	2,641.16	2,641.16	2,641.16
4087333000	2	5	03	E404E10	113	N	2	51501	2	18	2	5	EE	11				0.00	30,000.00	30,000.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	56201	2	18	2	5	EE	11				0.00	450,000.00	450,000.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	12201	1	18	2	5	EE	11				0.00	29,201.85	29,201.85	29,201.85			0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	18	2	5	EE	11				0.00	36.26	36.26	36.26			0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	18	2	5	EE	11				0.00	21.63	21.63	21.63			0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	18	2	5	EE	11				0.00	217.64	217.64	217.64			0.00
4087334000	2	5	03	E404E10	113	N	2	14101	1	18	2	5	EE	11				0.00	1,009.08	1,009.08	1,009.08			0.00
4087334000	2	5	03	E404E10	113	N	2	14106	1	18	2	5	EE	11				0.00	5,368.00	5,368.00	5,368.00			0.00
4087334000	2	5	03	E404E10	113	N	2	14108	1	18	2	5	EE	11				0.00	21,120.00	21,120.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	18	2	5	EE	11				0.00	162.26	162.26	162.26			0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	18	2	5	EE	11				0.00	1,222.00	1,222.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	18	2	5	EE	11				0.00	0.00		0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	18	2	5	EE	11				0.00	1,242.00	1,242.00	1,017.45	1,017.45	1,017.45	1,017.45
4087334000	2	5	03	E404E10	113	N	2	15901	1	18	2	5	EE	11				0.00	183.00	183.00	183.00			0.00
4087334000	2	5	03	E404E10	113	N	2	17102	1	18	2	5	EE	11				0.00	6,678.00	6,678.00	6,678.00			0.00
4087334000	2	5	03	E404E10	113	N	2	33603	1	18	2	5	EE	11				0.00	105,058.66	105,058.66	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	37601	1	18	2	5	EE	11				0.00	27,000.00	27,000.00	0.00			0.00

CLASIFICACIÓN ADMINISTRATIVA		AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS								
CENTRO GESTOR	Unidad Administrativa	Finalidad	Función	Subfunción	Programa P	Actividad o	Tipo de Ben	Servicios Pe	Clasificador por Objeto del Gasto	Tipo de Gasto	Año	Año de Financiamie	Fuente de Financiamie	Fondo (Aportacion	es	Area y/o Ubicación	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido o al Periodo	Devergado o al periodo	Ejercido o al periodo	Pagado o al periodo
4087334000	2	5	03	E404E10	113	N	2	12101	1	18	2	5	EE	11			0.00	24,719.21	24,719.21	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	12201	1	18	2	5	EE	11			0.00	74,387.32	74,387.32	74,387.32			0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	18	2	5	EE	11			0.00	2,363.86	2,363.86	2,363.86			0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	18	2	5	EE	11			0.00	300.59	300.59	300.59			0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	18	2	5	EE	11			0.00	420.81	420.81	420.81			0.00
4087334000	2	5	03	E404E10	113	N	2	14101	1	18	2	5	EE	11			0.00	13,917.08	13,917.08	13,917.08			0.00
4087334000	2	5	03	E404E10	113	N	2	14106	1	18	2	5	EE	11			0.00	7,762.00	7,762.00	7,762.00			0.00
4087334000	2	5	03	E404E10	113	N	2	14108	1	18	2	5	EE	11			0.00	30,214.26	30,214.26	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	18	2	5	EE	11			0.00	2,243.49	2,243.49	2,243.49			0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	18	2	5	EE	11			0.00	1,765.81	1,765.81	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	18	2	5	EE	11			0.00	2,412.00	2,412.00	1,017.45	1,017.45	1,017.45	1,017.45
4087334000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	EE	11			0.00	7,091.26	7,091.26	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	21401	1	18	2	5	EE	11			0.00	16,591.92	16,591.92	2,111.20	2,111.20	2,111.20	2,111.20
4087334000	2	5	03	E404E10	113	N	2	26101	1	18	2	5	EE	11			0.00	10,000.00	10,000.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	33603	1	18	2	5	EE	11			0.00	205,000.00	205,000.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	33608	1	18	2	5	EE	11			0.00	10,000.00	10,000.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	33901	1	18	2	5	EE	11			0.00	20,000.00	20,000.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	37101	1	18	2	5	EE	11			0.00	175,472.00	175,472.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	18	2	5	EE	11			0.00	169,693.63	169,693.63	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	38101	1	18	2	5	EE	11			0.00	18,000.00	18,000.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	38301	1	18	2	5	EE	11			0.00	25,728.00	25,728.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	18	2	5	EE	11			0.00	126,000.00	126,000.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	18	2	5	EE	11			0.00	4,653.64	4,653.64	0.00			0.00