INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	33902	1	21	1	1	A0	11	0.00	45,245.00	45,245.00	45,245.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	39801	1	21	1	1	A0	11	8,295,536.00	0.00	8,295,536.00	8,295,536.00	8,295,536.00	8,295,536.00	8,295,536.00
4087310000	2	5	03	E404E10	287	N	1	12201	1	21	1	1	A0	11	399,699.20	-959.86	398,739.34	398,739.34	398,739.34	398,739.34	398,739.34
4087310000	2	5	03	E404E10	287	N	1	13101	1	21	1	1	A0	11	5,914.40	767.04	6,681.44	6,681.44	6,681.44	6,681.44	6,681.44
4087310000	2	5	03	E404E10	287	N	1	13201	1	21	1	1	A0	11	1,642.80	-30.45	1,612.35	1,612.35	1,612.35	1,612.35	1,612.35
4087310000	2	5	03	E404E10	287	N	1	13202	1	21	1	1	A0	11	16,426.00	-16,426.00	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	14101	1	21	1	1	A0	11	82,091.60	-1,649.20	80,442.40	80,442.40	80,442.40	80,442.40	80,442.40
4087310000	2	5	03	E404E10	287	N	1	14201	1	21	1	1	A0	11	13,241.20	-266.39	12,974.81	12,974.81	12,974.81	12,974.81	12,974.81
4087320000	2	5	03	E404E10	287	N	1	11301	1	21	1	1	A0	11	249,794.00	-1,197.62	248,596.38	248,596.38	248,596.38	248,596.38	248,596.38
4087320000	2	5	03	E404E10	287	N	1	13101	1	21	1	1	A0	11	101,296.40	-484.78	100,811.62	100,811.62	100,811.62	100,811.62	100,811.62
4087320000	2	5	03	E404E10	287	N	1	13201	1	21	1	1	A0	11	59,560.80	-288.64	59,272.16	59,272.16	59,272.16	59,272.16	59,272.16
4087320000	2	5	03	E404E10	287	N	1	13202	1	21	1	1	A0	11	38,760.00	-38,760.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13202	1	21	1	1	A0	11	13,134.40	-13,134.40	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13203	1	21	1	1	A0	11	3,566.00	-904.53	2,661.47	2,661.47	2,661.47	2,661.47	2,661.47
4087320000	2	5	03	E404E10	287	N	1	13204	1	21	1	1	A0	11	14,585.60	-3,699.43	10,886.17	10,886.17	10,886.17	10,886.17	10,886.17
4087320000	2	5	03	E404E10	287	N	1	14101	1	21	1	1	A0	11	53,032.40	-207.64	52,824.76	52,824.76	52,824.76	52,824.76	52,824.76
4087320000	2	5	03	E404E10	287	N	1	14201	1	21	1	1	A0	11	8,672.80	-57.88	8,614.92	8,614.92	8,614.92	8,614.92	8,614.92
4087320000	2	5	03	E404E10	287	N	1	14301	1	21	1	1	A0	11	49,652.00	-238.03	49,413.97	49,413.97	49,413.97	49,413.97	49,413.97
4087320000	2	5	03	E404E10	287	N	1	15409	1	21	1	1	A0	11	43,680.00	0.00	43,680.00	43,680.00	43,680.00	43,680.00	43,680.00
4087320000	2	5	03	E404E10	287	N	1	15416	1	21	1	1	A0	11	15,388.80	-61.60	15,327.20	15,327.20	15,327.20	15,327.20	15,327.20
4087320000	2	5	03	E404E10	287	N	1	15901	1	21	1	1	A0	11	0.00	22,978.71	22,978.71	22,978.71	22,978.71	22,978.71	22,978.71
4087321000	2	5	03	E404E10	280	N	1	11301	1	21	1	1	A0	11	329,670.80	-1,600.21	328,070.59	328,070.59	328,070.59	328,070.59	328,070.59
4087321000	2	5	03	E404E10	287	N	1	11301	1	21	1	1	A0	11	1,275,142.00	-145,089.40	1,130,052.60	1,130,052.60	1,130,052.60	1,130,052.60	1,130,052.60
4087321000	2	5	03	E404E10	280	N	1	12201	1	21	1	1	A0	11	249,319.20	12,586.68	261,905.88	261,905.88	261,905.88	261,905.88	261,905.88
4087321000	2	5	03	E404E10	287	N	1	12201	1	21	1	1	A0	11	1,009,662.80	88,951.21	1,098,614.01	1,098,614.01	1,098,614.01	1,098,614.01	1,098,614.01
4087321000	2	5	03	E404E10	280	N	1	13101	1	21	1	1	A0	11	174,249.20	-1,244.68	173,004.52	173,004.52	173,004.52	173,004.52	173,004.52
4087321000	2	5	03	E404E10	287	N	1	13101	1	21	1	1	A0	11	523,303.60	-104,607.61	418,695.99	418,695.99	418,695.99	418,695.99	418,695.99
4087321000	2	5	03	E404E10	280	N	1	13201	1	21	1	1	A0	11	81,348.40	-3,714.21	77,634.19	77,634.19	77,634.19	77,634.19	77,634.19
4087321000	2	5	03	E404E10	287	N	1	13201	1	21	1	1	A0	11	308,340.00	-16,130.54	292,209.46	292,209.46	292,209.46	292,209.46	292,209.46
4087321000	2	5	03	E404E10	280	N	1	13202	1	21	1	1	A0	11	78,927.60	-72,896.26	6,031.34	6,031.34	6,031.34	6,031.34	6,031.34
4087321000	2	5	03	E404E10	287	N	1	13202	1	21	1	1	A0	11	299,004.00	-284,853.60	14,150.40	14,150.40	14,150.40	14,150.40	14,150.40
4087321000	2	5	03	E404E10	280	N	1	13203	1	21	1	1	A0	11	6,933.20	-1,758.56	5,174.64	5,174.64	5,174.64	5,174.64	5,174.64
4087321000	2	5	03	E404E10	287	N	1	13203	1	21	1	1	A0	11	24,652.00	-9,552.23	15,099.77	15,099.77	15,099.77	15,099.77	15,099.77
4087321000	2	5	03	E404E10	280	N	1	13204	1	21	1	1	A0	11	20,799.60	-5,275.69	15,523.91	15,523.91	15,523.91	15,523.91	15,523.91
4087321000	2	5	03	E404E10	287	N	1	13204	1	21	1	1	A0	11	73,956.40	-25,612.81	48,343.59	48,343.59	48,343.59	48,343.59	48,343.59
4087321000	2	5	03	E404E10	280	N	1	14101	1	21	1	1	A0	11	121,459.20	1,169.73	122,628.93	122,628.93	122,628.93	122,628.93	122,628.93
4087321000	2	5	03	E404E10	287	N	1	14101	1	21	1	1	A0	11	485,878.40	-15,820.91	470,057.49	470,057.49	470,057.49	470,057.49	470,057.49
4087321000	2	5	03	E404E10	280	N	1	14201	1	21	1	1	A0	11	19,748.80	187.48	19,936.28	19,936.28	19,936.28	19,936.28	19,936.28
4087321000	2	5	03	E404E10	287	N	1	14201	1	21	1	1	A0	11	78,981.60	-2,646.11	76,335.49	76,335.49	76,335.49	76,335.49	76,335.49
4087321000	2	5	03	E404E10	280	N	1	14301	1	21	1	1	A0	11	70,857.20	-344.16	70,513.04	70,513.04	70,513.04	70,513.04	70,513.04
4087321000	2	5	03	E404E10	287	N	1	14301	1	21	1	1	A0	11	251,944.00	-35,813.53	216,130.47	216,130.47	216,130.47	216,130.47	216,130.47

INSTITUTO TECNOLÓGICO DE SONORA
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CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087321000	2	5	03	E404E10	280	N	1	15409	1	21	1	1	A0	11	43,680.00	0.00	43,680.00	43,680.00	43,680.00	43,680.00	43,680.00
4087321000	2	5	03	E404E10	287	N	1	15409	1	21	1	1	A0	11	174,720.00	-16,380.00	158,340.00	158,340.00	158,340.00	158,340.00	158,340.00
4087321000	2	5	03	E404E10	280	N	1	15413	1	21	1	1	A0	11	9,594.40	188.00	9,782.40	9,782.40	9,782.40	9,782.40	9,782.40
4087321000	2	5	03	E404E10	280	N	1	15416	1	21	1	1	A0	11	15,388.80	-61.60	15,327.20	15,327.20	15,327.20	15,327.20	15,327.20
4087321000	2	5	03	E404E10	287	N	1	15416	1	21	1	1	A0	11	61,555.20	-2,807.93	58,747.27	58,747.27	58,747.27	58,747.27	58,747.27
4087321000	2	5	03	E404E10	280	N	1	15901	1	21	1	1	A0	11	0.00	241,704.94	241,704.94	241,704.94	241,704.94	241,704.94	241,704.94
4087321000	2	5	03	E404E10	287	N	1	15901	1	21	1	1	A0	11	0.00	691,318.30	691,318.30	691,318.30	691,318.30	691,318.30	691,318.30
4087322000	2	5	03	E404E10	287	N	1	11301	1	21	1	1	A0	11	2,145,734.80	-409,729.85	1,736,004.95	1,736,004.95	1,736,004.95	1,736,004.95	1,736,004.95
4087322000	2	5	03	E404E10	287	N	1	12201	1	21	1	1	A0	11	485,264.80	135,953.91	621,218.71	621,218.71	621,218.71	621,218.71	621,218.71
4087322000	2	5	03	E404E10	287	N	1	13101	1	21	1	1	A0	11	1,058,302.80	-159,011.02	899,291.78	899,291.78	899,291.78	899,291.78	899,291.78
4087322000	2	5	03	E404E10	287	N	1	13201	1	21	1	1	A0	11	513,964.40	-82,658.15	431,306.25	431,306.25	431,306.25	431,306.25	431,306.25
4087322000	2	5	03	E404E10	287	N	1	13202	1	21	1	1	A0	11	457,772.80	-449,160.80	8,612.00	8,612.00	8,612.00	8,612.00	8,612.00
4087322000	2	5	03	E404E10	287	N	1	13203	1	21	1	1	A0	11	44,696.80	-17,457.44	27,239.36	27,239.36	27,239.36	27,239.36	27,239.36
4087322000	2	5	03	E404E10	287	N	1	13204	1	21	1	1	A0	11	133,155.20	-51,012.47	82,142.74	82,142.74	82,142.74	82,142.74	82,142.74
4087322000	2	5	03	E404E10	287	N	1	14101	1	21	1	1	A0	11	554,112.80	-60,334.96	493,777.84	493,777.84	493,777.84	493,777.84	493,777.84
4087322000	2	5	03	E404E10	287	N	1	14201	1	21	1	1	A0	11	90,395.20	-9,928.40	80,466.80	80,466.80	80,466.80	80,466.80	80,466.80
4087322000	2	5	03	E404E10	287	N	1	14301	1	21	1	1	A0	11	453,614.40	-80,985.94	372,628.46	372,628.46	372,628.46	372,628.46	372,628.46
4087322000	2	5	03	E404E10	287	N	1	15409	1	21	1	1	A0	11	338,520.00	-74,997.12	263,522.88	263,522.88	263,522.88	263,522.88	263,522.88
4087322000	2	5	03	E404E10	287	N	1	15413	1	21	1	1	A0	11	0.00	1,630.40	1,630.40	1,630.40	1,630.40	1,630.40	1,630.40
4087322000	2	5	03	E404E10	287	N	1	15416	1	21	1	1	A0	11	116,069.60	-20,408.51	95,661.09	95,661.09	95,661.09	95,661.09	95,661.09
4087322000	2	5	03	E404E10	287	N	1	15901	1	21	1	1	A0	11	0.00	1,335,762.12	1,335,762.12	1,335,762.12	1,335,762.12	1,335,762.12	1,335,762.12
4087323000	2	5	03	E404E10	287	N	1	11301	1	21	1	1	A0	11	256,752.00	-256,752.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	12201	1	21	1	1	A0	11	137,381.60	-137,381.60	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13101	1	21	1	1	A0	11	154,051.20	-154,051.20	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13101	1	21	1	1	A0	11	2,366.00	-2,366.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13201	1	21	1	1	A0	11	17,116.80	-17,116.80	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13201	1	21	1	1	A0	11	564.40	-564.40	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13201	1	21	1	1	A0	11	46,358.00	-46,358.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13202	1	21	1	1	A0	11	5,646.00	-5,646.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13202	1	21	1	1	A0	11	53,490.00	-53,490.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13203	1	21	1	1	A0	11	5,705.60	-5,705.60	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13204	1	21	1	1	A0	11	17,116.80	-17,116.80	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	14101	1	21	1	1	A0	11	56,428.40	-56,428.40	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	14101	1	21	1	1	A0	11	28,042.40	-28,042.40	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	14201	1	21	1	1	A0	11	9,228.00	-9,228.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	14201	1	21	1	1	A0	11	4,523.20	-4,523.20	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	14301	1	21	1	1	A0	11	58,311.20	-58,311.20	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	15409	1	21	1	1	A0	11	21,840.00	-21,840.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	15416	1	21	1	1	A0	11	7,694.40	-7,694.40	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	11301	1	21	1	1	A0	11	3,189,353.60	-42,695.05	3,146,658.55	3,146,658.55	3,146,658.55	3,146,658.55	3,146,658.55
4087324000	2	5	03	E404E10	287	N	1	12101	1	21	1	1	A0	11	1,141,398.00	136,375.08	1,277,773.08	1,277,773.08	1,277,773.08	1,277,773.08	1,277,773.08

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4087324000	2	5	03	E404E10	287	N	1	12201	1	21	1	1	A0	11	4,515,053.60	253,758.74	4,768,812.34	4,768,812.34	4,768,812.34	4,768,812.34	4,768,812.34
4087324000	2	5	03	E404E10	287	N	1	13101	1	21	1	1	A0	11	1,652,924.80	3,117.50	1,656,042.30	1,656,042.30	1,656,042.30	1,656,042.30	1,656,042.30
4087324000	2	5	03	E404E10	287	N	1	13201	1	21	1	1	A0	11	744,051.20	67,142.28	811,193.48	811,193.48	811,193.48	811,193.48	811,193.48
4087324000	2	5	03	E404E10	287	N	1	13202	1	21	1	1	A0	11	837,510.00	-825,365.86	12,144.14	12,144.14	12,144.14	12,144.14	12,144.14
4087324000	2	5	03	E404E10	287	N	1	13203	1	21	1	1	A0	11	65,150.40	-18,301.96	46,848.44	46,848.44	46,848.44	46,848.44	46,848.44
4087324000	2	5	03	E404E10	287	N	1	13204	1	21	1	1	A0	11	197,680.00	-48,423.15	149,256.85	149,256.85	149,256.85	149,256.85	149,256.85
4087324000	2	5	03	E404E10	287	N	1	13407	1	21	1	1	A0	11	300,830.40	-125,824.54	175,005.86	175,005.86	175,005.86	175,005.86	175,005.86
4087324000	2	5	03	E404E10	287	N	1	13701	1	21	1	1	A0	11	1,360,457.20	61,834.65	1,422,291.85	1,422,291.85	1,422,291.85	1,422,291.85	1,422,291.85
4087324000	2	5	03	E404E10	287	N	1	14101	1	21	1	1	A0	11	1,595,196.00	33,828.76	1,629,024.76	1,629,024.76	1,629,024.76	1,629,024.76	1,629,024.76
4087324000	2	5	03	E404E10	287	N	1	14106	1	21	1	1	A0	11	164,398.00	-164,398.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	21	1	1	A0	11	258,806.40	5,381.89	264,188.29	264,188.29	264,188.29	264,188.29	264,188.29
4087324000	2	5	03	E404E10	287	N	1	14301	1	21	1	1	A0	11	673,346.00	-7,335.56	666,010.44	666,010.44	666,010.44	666,010.44	666,010.44
4087324000	2	5	03	E404E10	287	N	1	15409	1	21	1	1	A0	11	556,920.00	-14,560.00	542,360.00	542,360.00	542,360.00	542,360.00	542,360.00
4087324000	2	5	03	E404E10	287	N	1	15413	1	21	1	1	A0	11	8,794.80	9,954.80	18,749.60	18,749.60	18,749.60	18,749.60	18,749.60
4087324000	2	5	03	E404E10	287	N	1	15416	1	21	1	1	A0	11	186,626.40	11,976.32	198,602.72	198,602.72	198,602.72	198,602.72	198,602.72
4087324000	2	5	03	E404E10	287	N	1	15901	1	21	1	1	A0	11	0.00	2,413,454.73	2,413,454.73	2,413,454.73	2,413,454.73	2,413,454.73	2,413,454.73
4087330000	2	5	03	E404E10	113	N	2	11301	1	21	1	1	A0	11	3,378,635.60	-99,969.21	3,278,666.39	3,278,666.39	3,278,666.39	3,278,666.39	3,278,666.39
4087330000	2	5	03	E404E10	113	N	2	12201	1	21	1	1	A0	11	2,585,070.80	-84,569.54	2,500,501.26	2,500,501.26	2,500,501.26	2,500,501.26	2,500,501.26
4087330000	2	5	03	E404E10	113	N	2	13101	1	21	1	1	A0	11	1,941,297.20	-62,811.34	1,878,485.86	1,878,485.86	1,878,485.86	1,878,485.86	1,878,485.86
4087330000	2	5	03	E404E10	113	N	2	13201	1	21	1	1	A0	11	827,117.60	9,327.80	836,445.40	836,445.40	836,445.40	836,445.40	836,445.40
4087330000	2	5	03	E404E10	113	N	2	13202	1	21	1	1	A0	11	797,957.60	-769,999.60	27,958.00	27,958.00	27,958.00	27,958.00	27,958.00
4087330000	2	5	03	E404E10	113	N	2	13203	1	21	1	1	A0	11	64,290.00	-18,706.52	45,583.48	45,583.48	45,583.48	45,583.48	45,583.48
4087330000	2	5	03	E404E10	113	N	2	13204	1	21	1	1	A0	11	218,828.80	-58,074.32	160,754.48	160,754.48	160,754.48	160,754.48	160,754.48
4087330000	2	5	03	E404E10	113	N	2	14101	1	21	1	1	A0	11	1,232,192.40	-29,017.96	1,203,174.44	1,203,174.44	1,203,174.44	1,203,174.44	1,203,174.44
4087330000	2	5	03	E404E10	113	N	2	14201	1	21	1	1	A0	11	199,922.80	-4,479.94	195,442.86	195,442.86	195,442.86	195,442.86	195,442.86
4087330000	2	5	03	E404E10	113	N	2	14301	1	21	1	1	A0	11	745,223.20	-23,458.12	721,765.08	721,765.08	721,765.08	721,765.08	721,765.08
4087330000	2	5	03	E404E10	113	N	2	15409	1	21	1	1	A0	11	819,000.00	-23,599.34	795,400.66	795,400.66	795,400.66	795,400.66	795,400.66
4087330000	2	5	03	E404E10	113	N	2	15413	1	21	1	1	A0	11	9,594.40	9,970.40	19,564.80	19,564.80	19,564.80	19,564.80	19,564.80
4087330000	2	5	03	E404E10	113	N	2	15416	1	21	1	1	A0	11	285,346.40	453.39	285,799.79	285,799.79	285,799.79	285,799.79	285,799.79
4087330000	2	5	03	E404E10	113	N	2	15901	1	21	1	1	A0	11	0.00	1,998,978.89	1,998,978.89	1,998,978.89	1,998,978.89	1,998,978.89	1,998,978.89
4087331000	2	5	03	E404E10	113	N	2	11301	1	21	1	1	A0	11	5,258,372.80	19,942.49	5,278,315.29	5,278,315.29	5,278,315.29	5,278,315.29	5,278,315.29
4087331000	2	5	03	E404E10	113	N	2	12101	1	21	1	1	A0	11	1,646,765.20	155,094.94	1,801,860.14	1,801,860.14	1,801,860.14	1,801,860.14	1,801,860.14
4087331000	2	5	03	E404E10	113	N	2	12201	1	21	1	1	A0	11	1,211,778.00	-28,226.83	1,183,551.17	1,183,551.17	1,183,551.17	1,183,551.17	1,183,551.17
4087331000	2	5	03	E404E10	113	N	2	13101	1	21	1	1	A0	11	2,283,639.20	-117,678.90	2,165,960.30	2,165,960.30	2,165,960.30	2,165,960.30	2,165,960.30
4087331000	2	5	03	E404E10	113	N	2	13201	1	21	1	1	A0	11	1,250,153.20	103,723.67	1,353,876.87	1,353,876.87	1,353,876.87	1,353,876.87	1,353,876.87
4087331000	2	5	03	E404E10	113	N	2	13202	1	21	1	1	A0	11	1,100,961.20	-1,044,840.56	56,120.64	56,120.64	56,120.64	56,120.64	56,120.64
4087331000	2	5	03	E404E10	113	N	2	13203	1	21	1	1	A0	11	104,480.00	-27,712.28	76,767.72	76,767.72	76,767.72	76,767.72	76,767.72
4087331000	2	5	03	E404E10	113	N	2	13204	1	21	1	1	A0	11	313,434.00	-76,054.56	237,379.44	237,379.44	237,379.44	237,379.44	237,379.44
4087331000	2	5	03	E404E10	113	N	2	13407	1	21	1	1	A0	11	503,854.80	85,748.01	589,602.81	589,602.81	589,602.81	589,602.81	589,602.81
4087331000	2	5	03	E404E10	113	N	2	13701	1	21	1	1	A0	11	2,073,562.00	519,050.40	2,592,612.40	2,592,612.40	2,592,612.40	2,592,612.40	2,592,612.40
4087331000	2	5	03	E404E10	113	N	2	14101	1	21	1	1	A0	11	1,378,887.60	-6,715.76	1,372,171.84	1,372,171.84	1,372,171.84	1,372,171.84	1,372,171.84

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087331000	2	5	03	E404E10	113	N	2	14106	1	21	1	1	A0	11	1,033,434.00	-1,033,434.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14201	1	21	1	1	A0	11	224,947.60	-1,140.58	223,807.02	223,807.02	223,807.02	223,807.02	223,807.02
4087331000	2	5	03	E404E10	113	N	2	14301	1	21	1	1	A0	11	1,067,762.00	-14,364.35	1,053,397.65	1,053,397.65	1,053,397.65	1,053,397.65	1,053,397.65
4087331000	2	5	03	E404E10	113	N	2	15409	1	21	1	1	A0	11	655,200.00	-14,543.60	640,656.40	640,656.40	640,656.40	640,656.40	640,656.40
4087331000	2	5	03	E404E10	113	N	2	15413	1	21	1	1	A0	11	15,191.20	19,862.40	35,053.60	35,053.60	35,053.60	35,053.60	35,053.60
4087331000	2	5	03	E404E10	113	N	2	15416	1	21	1	1	A0	11	230,832.00	7,390.48	238,222.48	238,222.48	238,222.48	238,222.48	238,222.48
4087331000	2	5	03	E404E10	113	N	2	15901	1	21	1	1	A0	11	0.00	4,062,278.60	4,062,278.60	4,062,278.60	4,062,278.60	4,062,278.60	4,062,278.60
4087332000	2	5	03	E404E10	113	N	2	11301	1	21	1	1	A0	11	18,736,904.80	-7,643,954.62	11,092,950.18	11,092,950.18	11,092,950.18	11,092,950.18	11,092,950.18
4087332000	2	5	03	E404E10	113	N	2	12101	1	21	1	1	A0	11	3,150,746.80	294,123.17	3,444,869.97	3,444,869.97	3,444,869.97	3,444,869.97	3,444,869.97
4087332000	2	5	03	E404E10	113	N	2	12201	1	21	1	1	A0	11	4,315,546.00	-50,676.09	4,264,869.91	4,264,869.91	4,264,869.91	4,264,869.91	4,264,869.91
4087332000	2	5	03	E404E10	113	N	2	13101	1	21	1	1	A0	11	4,926,928.80	25,084.41	4,952,013.21	4,952,013.21	4,952,013.21	4,952,013.21	4,952,013.21
4087332000	2	5	03	E404E10	113	N	2	13201	1	21	1	1	A0	11	2,627,714.40	31,411.34	2,659,125.74	2,659,125.74	2,659,125.74	2,659,125.74	2,659,125.74
4087332000	2	5	03	E404E10	113	N	2	13202	1	21	1	1	A0	11	2,377,088.40	-2,318,686.70	58,401.70	58,401.70	58,401.70	58,401.70	58,401.70
4087332000	2	5	03	E404E10	113	N	2	13203	1	21	1	1	A0	11	220,712.40	-54,074.82	166,637.59	166,637.59	166,637.59	166,637.59	166,637.59
4087332000	2	5	03	E404E10	113	N	2	13204	1	21	1	1	A0	11	662,133.60	-160,200.48	501,933.12	501,933.12	501,933.12	501,933.12	501,933.12
4087332000	2	5	03	E404E10	113	N	2	13407	1	21	1	1	A0	11	1,183,581.60	376,495.80	1,560,077.40	1,560,077.40	1,560,077.40	1,560,077.40	1,560,077.40
4087332000	2	5	03	E404E10	113	N	2	13701	1	21	1	1	A0	11	4,281,244.80	189,986.45	4,471,231.25	4,471,231.25	4,471,231.25	4,471,231.25	4,471,231.25
4087332000	2	5	03	E404E10	113	N	2	14101	1	21	1	1	A0	11	3,253,685.60	-15,410.27	3,238,275.33	3,238,275.33	3,238,275.33	3,238,275.33	3,238,275.33
4087332000	2	5	03	E404E10	113	N	2	14106	1	21	1	1	A0	11	2,276,003.00	-2,276,003.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	21	1	1	A0	11	530,128.00	-2,496.13	527,631.87	527,631.87	527,631.87	527,631.87	527,631.87
4087332000	2	5	03	E404E10	113	N	2	14301	1	21	1	1	A0	11	2,255,670.00	12,681.65	2,268,351.65	2,268,351.65	2,268,351.65	2,268,351.65	2,268,351.65
4087332000	2	5	03	E404E10	113	N	2	15409	1	21	1	1	A0	11	1,354,080.00	12,072.66	1,366,152.66	1,366,152.66	1,366,152.66	1,366,152.66	1,366,152.66
4087332000	2	5	03	E404E10	113	N	2	15413	1	21	1	1	A0	11	27,184.00	532.80	27,716.80	27,716.80	27,716.80	27,716.80	27,716.80
4087332000	2	5	03	E404E10	113	N	2	15416	1	21	1	1	A0	11	477,052.80	2,310.62	479,363.42	479,363.42	479,363.42	479,363.42	479,363.42
4087332000	2	5	03	E404E10	113	N	2	15901	1	21	1	1	A0	11	0.00	8,562,930.75	8,562,930.75	8,562,930.75	8,562,930.75	8,562,930.75	8,562,930.75
4087333000	2	5	03	E404E10	113	N	2	11301	1	21	1	1	A0	11	10,144,125.20	-731,845.19	9,412,280.01	9,412,280.01	9,412,280.01	9,412,280.01	9,412,280.01
4087333000	2	5	03	E404E10	113	N	2	12101	1	21	1	1	A0	11	1,570,110.00	165,228.16	1,735,338.16	1,735,338.16	1,735,338.16	1,735,338.16	1,735,338.16
4087333000	2	5	03	E404E10	113	N	2	12201	1	21	1	1	A0	11	4,353,299.60	-155,042.66	4,198,256.94	4,198,256.94	4,198,256.94	4,198,256.94	4,198,256.94
4087333000	2	5	03	E404E10	113	N	2	13101	1	21	1	1	A0	11	4,489,987.20	-265,319.64	4,224,667.56	4,224,667.56	4,224,667.56	4,224,667.56	4,224,667.56
4087333000	2	5	03	E404E10	113	N	2	13201	1	21	1	1	A0	11	2,376,398.00	-115,891.39	2,260,506.61	2,260,506.61	2,260,506.61	2,260,506.61	2,260,506.61
4087333000	2	5	03	E404E10	113	N	2	13202	1	21	1	1	A0	11	2,163,412.00	-2,102,084.11	61,327.89	61,327.89	61,327.89	61,327.89	61,327.89
4087333000	2	5	03	E404E10	113	N	2	13203	1	21	1	1	A0	11	195,644.40	-59,466.30	136,178.10	136,178.10	136,178.10	136,178.10	136,178.10
4087333000	2	5	03	E404E10	113	N	2	13204	1	21	1	1	A0	11	606,732.00	-179,545.34	427,186.66	427,186.66	427,186.66	427,186.66	427,186.66
4087333000	2	5	03	E404E10	113	N	2	13407	1	21	1	1	A0	11	731,738.40	135,548.55	867,286.95	867,286.95	867,286.95	867,286.95	867,286.95
4087333000	2	5	03	E404E10	113	N	2	13701	1	21	1	1	A0	11	3,282,510.80	-241,256.66	3,041,254.14	3,041,254.14	3,041,254.14	3,041,254.14	3,041,254.14
4087333000	2	5	03	E404E10	113	N	2	14101	1	21	1	1	A0	11	3,059,868.40	-204,414.35	2,855,454.05	2,855,454.05	2,855,454.05	2,855,454.05	2,855,454.05
4087333000	2	5	03	E404E10	113	N	2	14106	1	21	1	1	A0	11	1,805,023.00	-1,805,023.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	21	1	1	A0	11	498,401.60	-33,506.59	464,895.01	464,895.01	464,895.01	464,895.01	464,895.01
4087333000	2	5	03	E404E10	113	N	2	14301	1	21	1	1	A0	11	2,066,685.60	-142,168.66	1,924,516.94	1,924,516.94	1,924,516.94	1,924,516.94	1,924,516.94
4087333000	2	5	03	E404E10	113	N	2	15409	1	21	1	1	A0	11	1,474,200.00	-94,466.20	1,379,733.80	1,379,733.80	1,379,733.80	1,379,733.80	1,379,733.80
4087333000	2	5	03	E404E10	113	N	2	15413	1	21	1	1	A0	11	1,599.20	6,552.80	8,152.00	8,152.00	8,152.00	8,152.00	8,152.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	15416	1	21	1	1	A0	11	511,646.00	-24,888.41	486,757.59	486,757.59	486,757.59	486,757.59	486,757.59
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	1	A0	11	5,945,019.00	729,083.14	6,674,102.14	6,674,102.14	6,674,102.14	6,674,102.14	6,674,102.14
4087334000	2	5	03	E404E10	113	N	2	11301	1	21	1	1	A0	11	7,286,593.20	-158,683.94	7,127,909.26	7,127,909.26	7,127,909.26	7,127,909.26	7,127,909.26
4087334000	2	5	03	E404E10	113	N	2	12101	1	21	1	1	A0	11	1,190,362.80	67,574.35	1,257,937.15	1,257,937.15	1,257,937.15	1,257,937.15	1,257,937.15
4087334000	2	5	03	E404E10	113	N	2	12201	1	21	1	1	A0	11	3,232,179.20	-216,415.30	3,015,763.90	3,015,763.90	3,015,763.90	3,015,763.90	3,015,763.90
4087334000	2	5	03	E404E10	113	N	2	13101	1	21	1	1	A0	11	2,964,674.40	-108,134.14	2,856,540.26	2,856,540.26	2,856,540.26	2,856,540.26	2,856,540.26
4087334000	2	5	03	E404E10	113	N	2	13201	1	21	1	1	A0	11	1,726,024.00	-13,615.58	1,712,408.42	1,712,408.42	1,712,408.42	1,712,408.42	1,712,408.42
4087334000	2	5	03	E404E10	113	N	2	13202	1	21	1	1	A0	11	1,565,373.20	-1,524,287.42	41,085.78	41,085.78	41,085.78	41,085.78	41,085.78
4087334000	2	5	03	E404E10	113	N	2	13203	1	21	1	1	A0	11	141,689.60	-38,838.24	102,851.36	102,851.36	102,851.36	102,851.36	102,851.36
4087334000	2	5	03	E404E10	113	N	2	13204	1	21	1	1	A0	11	425,067.20	-113,638.19	311,429.01	311,429.01	311,429.01	311,429.01	311,429.01
4087334000	2	5	03	E404E10	113	N	2	13407	1	21	1	1	A0	11	778,203.60	141,578.42	919,782.02	919,782.02	919,782.02	919,782.02	919,782.02
4087334000	2	5	03	E404E10	113	N	2	13701	1	21	1	1	A0	11	1,597,864.00	-67,331.98	1,530,532.02	1,530,532.02	1,530,532.02	1,530,532.02	1,530,532.02
4087334000	2	5	03	E404E10	113	N	2	14101	1	21	1	1	A0	11	2,227,019.60	-91,035.57	2,135,984.03	2,135,984.03	2,135,984.03	2,135,984.03	2,135,984.03
4087334000	2	5	03	E404E10	113	N	2	14106	1	21	1	1	A0	11	1,393,235.00	-1,393,235.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	21	1	1	A0	11	362,722.00	-14,795.24	347,926.76	347,926.76	347,926.76	347,926.76	347,926.76
4087334000	2	5	03	E404E10	113	N	2	14301	1	21	1	1	A0	11	1,448,062.40	-37,740.59	1,410,321.81	1,410,321.81	1,410,321.81	1,410,321.81	1,410,321.81
4087334000	2	5	03	E404E10	113	N	2	15409	1	21	1	1	A0	11	917,280.00	-16,380.00	900,900.00	900,900.00	900,900.00	900,900.00	900,900.00
4087334000	2	5	03	E404E10	113	N	2	15413	1	21	1	1	A0	11	9,594.40	1,818.40	11,412.80	11,412.80	11,412.80	11,412.80	11,412.80
4087334000	2	5	03	E404E10	113	N	2	15416	1	21	1	1	A0	11	323,164.80	-3,855.13	319,309.67	319,309.67	319,309.67	319,309.67	319,309.67
4087334000	2	5	03	E404E10	113	N	2	15901	1	21	1	1	A0	11	3,592,683.60	1,490,509.70	5,083,193.30	5,083,193.30	5,083,193.30	5,083,193.30	5,083,193.30
4087336000	2	5	03	E404E10	113	N	2	11301	1	21	1	1	A0	11	4,365,191.20	-247,938.38	4,117,252.82	4,117,252.82	4,117,252.82	4,117,252.82	4,117,252.82
4087336000	2	5	03	E404E10	113	N	2	12101	1	21	1	1	A0	11	3,007,378.40	-889,660.34	2,117,718.06	2,117,718.06	2,117,718.06	2,117,718.06	2,117,718.06
4087336000	2	5	03	E404E10	113	N	2	12201	1	21	1	1	A0	11	5,691,187.20	-309,626.36	5,381,560.84	5,381,560.84	5,381,560.84	5,381,560.84	5,381,560.84
4087336000	2	5	03	E404E10	113	N	2	13101	1	21	1	1	A0	11	1,620,302.80	-143,606.18	1,476,696.62	1,476,696.62	1,476,696.62	1,476,696.62	1,476,696.62
4087336000	2	5	03	E404E10	113	N	2	13201	1	21	1	1	A0	11	983,572.40	-10,172.40	973,400.00	973,400.00	973,400.00	973,400.00	973,400.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	21	1	1	A0	11	1,081,968.40	-1,045,232.29	36,736.11	36,736.11	36,736.11	36,736.11	36,736.11
4087336000	2	5	03	E404E10	113	N	2	13203	1	21	1	1	A0	11	73,990.40	-20,567.92	53,422.48	53,422.48	53,422.48	53,422.48	53,422.48
4087336000	2	5	03	E404E10	113	N	2	13204	1	21	1	1	A0	11	244,722.40	-72,326.89	172,395.52	172,395.52	172,395.52	172,395.52	172,395.52
4087336000	2	5	03	E404E10	113	N	2	13407	1	21	1	1	A0	11	915,090.00	69,367.11	984,457.11	984,457.11	984,457.11	984,457.11	984,457.11
4087336000	2	5	03	E404E10	113	N	2	13701	1	21	1	1	A0	11	2,640,363.60	-369,848.36	2,270,515.24	2,270,515.24	2,270,515.24	2,270,515.24	2,270,515.24
4087336000	2	5	03	E404E10	113	N	2	14101	1	21	1	1	A0	11	2,085,377.20	-106,721.03	1,978,656.17	1,978,656.17	1,978,656.17	1,978,656.17	1,978,656.17
4087336000	2	5	03	E404E10	113	N	2	14106	1	21	1	1	A0	11	543,704.00	-543,704.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	21	1	1	A0	11	338,432.40	-17,402.42	321,029.98	321,029.98	321,029.98	321,029.98	321,029.98
4087336000	2	5	03	E404E10	113	N	2	14301	1	21	1	1	A0	11	833,433.20	-54,349.64	779,083.56	779,083.56	779,083.56	779,083.56	779,083.56
4087336000	2	5	03	E404E10	113	N	2	15409	1	21	1	1	A0	11	786,240.00	-98,280.00	687,960.00	687,960.00	687,960.00	687,960.00	687,960.00
4087336000	2	5	03	E404E10	113	N	2	15413	1	21	1	1	A0	11	19,188.80	376.00	19,564.80	19,564.80	19,564.80	19,564.80	19,564.80
4087336000	2	5	03	E404E10	113	N	2	15416	1	21	1	1	A0	11	257,836.40	-13,252.08	244,584.32	244,584.32	244,584.32	244,584.32	244,584.32
4087336000	2	5	03	E404E10	113	N	2	15901	1	21	1	1	A0	11	0.00	2,254,390.37	2,254,390.37	2,254,390.37	2,254,390.37	2,254,390.37	2,254,390.37
4087337000	2	5	03	E404E10	113	N	2	11301	1	21	1	1	A0	11	5,091,808.40	-99,677.62	4,992,130.78	4,992,130.78	4,992,130.78	4,992,130.78	4,992,130.78
4087337000	2	5	03	E404E10	113	N	2	12101	1	21	1	1	A0	11	2,338,902.40	-232,106.82	2,106,795.58	2,106,795.58	2,106,795.58	2,106,795.58	2,106,795.58
4087337000	2	5	03	E404E10	113	N	2	12201	1	21	1	1	A0	11	5,376,803.20	-421,236.12	4,955,567.08	4,955,567.08	4,955,567.08	4,955,567.08	4,955,567.08

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	13101	1	21	1	1	A0	11	2,281,427.20	-35,015.23	2,246,411.97	2,246,411.97	2,246,411.97	2,246,411.97	2,246,411.97
4087337000	2	5	03	E404E10	113	N	2	13201	1	21	1	1	A0	11	1,216,388.00	90,218.74	1,306,606.74	1,306,606.74	1,306,606.74	1,306,606.74	1,306,606.74
4087337000	2	5	03	E404E10	113	N	2	13202	1	21	1	1	A0	11	1,225,760.80	-1,185,978.72	39,782.08	39,782.08	39,782.08	39,782.08	39,782.08
4087337000	2	5	03	E404E10	113	N	2	13203	1	21	1	1	A0	11	95,362.80	-25,056.52	70,306.28	70,306.28	70,306.28	70,306.28	70,306.28
4087337000	2	5	03	E404E10	113	N	2	13204	1	21	1	1	A0	11	302,780.40	-78,624.90	224,155.50	224,155.50	224,155.50	224,155.50	224,155.50
4087337000	2	5	03	E404E10	113	N	2	13407	1	21	1	1	A0	11	945,242.80	51,668.75	996,911.55	996,911.55	996,911.55	996,911.55	996,911.55
4087337000	2	5	03	E404E10	113	N	2	13701	1	21	1	1	A0	11	2,946,897.20	-67,456.42	2,879,440.78	2,879,440.78	2,879,440.78	2,879,440.78	2,879,440.78
4087337000	2	5	03	E404E10	113	N	2	14101	1	21	1	1	A0	11	2,200,058.00	-111,892.37	2,088,165.63	2,088,165.63	2,088,165.63	2,088,165.63	2,088,165.63
4087337000	2	5	03	E404E10	113	N	2	14106	1	21	1	1	A0	11	756,812.00	-756,812.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	21	1	1	A0	11	357,286.80	-18,244.91	339,041.89	339,041.89	339,041.89	339,041.89	339,041.89
4087337000	2	5	03	E404E10	113	N	2	14301	1	21	1	1	A0	11	1,031,298.40	-18,727.30	1,012,571.10	1,012,571.10	1,012,571.10	1,012,571.10	1,012,571.10
4087337000	2	5	03	E404E10	113	N	2	15409	1	21	1	1	A0	11	829,920.00	-28,210.00	801,710.00	801,710.00	801,710.00	801,710.00	801,710.00
4087337000	2	5	03	E404E10	113	N	2	15413	1	21	1	1	A0	11	8,794.80	9,954.80	18,749.60	18,749.60	18,749.60	18,749.60	18,749.60
4087337000	2	5	03	E404E10	113	N	2	15416	1	21	1	1	A0	11	285,999.60	8,156.66	294,156.26	294,156.26	294,156.26	294,156.26	294,156.26
4087337000	2	5	03	E404E10	113	N	2	15901	1	21	1	1	A0	11	0.00	3,444,435.53	3,444,435.53	3,444,435.53	3,444,435.53	3,444,435.53	3,444,435.53
4087340000	2	5	03	E404E10	287	N	1	11301	1	21	1	1	A0	11	2,600,844.80	417,534.43	3,018,379.23	3,018,379.23	3,018,379.23	3,018,379.23	3,018,379.23
4087340000	2	5	03	E404E10	287	N	1	12201	1	21	1	1	A0	11	2,228,513.60	1,176,404.34	3,404,917.94	3,404,917.94	3,404,917.94	3,404,917.94	3,404,917.94
4087340000	2	5	03	E404E10	287	N	1	13101	1	21	1	1	A0	11	1,119,666.00	219,145.11	1,338,811.11	1,338,811.11	1,338,811.11	1,338,811.11	1,338,811.11
4087340000	2	5	03	E404E10	287	N	1	13201	1	21	1	1	A0	11	605,403.60	114,616.91	720,020.51	720,020.51	720,020.51	720,020.51	720,020.51
4087340000	2	5	03	E404E10	287	N	1	13202	1	21	1	1	A0	11	623,927.60	-582,203.67	41,723.93	41,723.93	41,723.93	41,723.93	41,723.93
4087340000	2	5	03	E404E10	287	N	1	13203	1	21	1	1	A0	11	52,247.60	-8,155.24	44,092.36	44,092.36	44,092.36	44,092.36	44,092.36
4087340000	2	5	03	E404E10	287	N	1	13204	1	21	1	1	A0	11	153,149.60	-12,472.06	140,677.54	140,677.54	140,677.54	140,677.54	140,677.54
4087340000	2	5	03	E404E10	287	N	1	14101	1	21	1	1	A0	11	1,009,760.40	340,019.88	1,349,780.28	1,349,780.28	1,349,780.28	1,349,780.28	1,349,780.28
4087340000	2	5	03	E404E10	287	N	1	14106	1	21	1	1	A0	11	0.00	790,670.38	790,670.38	790,670.38	790,670.38	790,670.38	790,670.38
4087340000	2	5	03	E404E10	287	N	1	14201	1	21	1	1	A0	11	164,112.00	54,947.53	219,059.53	219,059.53	219,059.53	219,059.53	219,059.53
4087340000	2	5	03	E404E10	287	N	1	14301	1	21	1	1	A0	11	521,730.00	85,698.30	607,428.30	607,428.30	607,428.30	607,428.30	607,428.30
4087340000	2	5	03	E404E10	287	N	1	15409	1	21	1	1	A0	11	414,960.00	77,366.40	492,326.40	492,326.40	492,326.40	492,326.40	492,326.40
4087340000	2	5	03	E404E10	287	N	1	15413	1	21	1	1	A0	11	50,850.40	-23,133.60	27,716.80	27,716.80	27,716.80	27,716.80	27,716.80
4087340000	2	5	03	E404E10	287	N	1	15416	1	21	1	1	A0	11	139,806.40	44,120.00	183,926.40	183,926.40	183,926.40	183,926.40	183,926.40
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	1	A0	11	10,684.80	2,023,830.74	2,034,515.54	2,034,515.54	2,034,515.54	2,034,515.54	2,034,515.54
4087342000	2	5	03	E404E10	287	N	1	11301	1	21	1	1	A0	11	2,446,441.20	-127,901.68	2,318,539.52	2,318,539.52	2,318,539.52	2,318,539.52	2,318,539.52
4087342000	2	5	03	E404E10	287	N	1	12201	1	21	1	1	A0	11	2,363,004.40	-7,898.19	2,355,106.21	2,355,106.21	2,355,106.21	2,355,106.21	2,355,106.21
4087342000	2	5	03	E404E10	287	N	1	13101	1	21	1	1	A0	11	1,078,227.60	-73,892.87	1,004,334.73	1,004,334.73	1,004,334.73	1,004,334.73	1,004,334.73
4087342000	2	5	03	E404E10	287	N	1	13201	1	21	1	1	A0	11	565,496.80	-28,043.42	537,453.38	537,453.38	537,453.38	537,453.38	537,453.38
4087342000	2	5	03	E404E10	287	N	1	13202	1	21	1	1	A0	11	590,447.20	-582,151.44	8,295.76	8,295.76	8,295.76	8,295.76	8,295.76
4087342000	2	5	03	E404E10	287	N	1	13203	1	21	1	1	A0	11	48,595.60	-15,216.53	33,379.07	33,379.07	33,379.07	33,379.07	33,379.07
4087342000	2	5	03	E404E10	287	N	1	13204	1	21	1	1	A0	11	144,650.00	-42,525.57	102,124.43	102,124.43	102,124.43	102,124.43	102,124.43
4087342000	2	5	03	E404E10	287	N	1	14101	1	21	1	1	A0	11	999,362.00	-35,703.50	963,658.50	963,658.50	963,658.50	963,658.50	963,658.50
4087342000	2	5	03	E404E10	287	N	1	14201	1	21	1	1	A0	11	162,348.40	-5,839.80	156,508.60	156,508.60	156,508.60	156,508.60	156,508.60
4087342000	2	5	03	E404E10	287	N	1	14301	1	21	1	1	A0	11	492,745.60	-28,895.86	463,849.74	463,849.74	463,849.74	463,849.74	463,849.74
4087342000	2	5	03	E404E10	287	N	1	15409	1	21	1	1	A0	11	447,720.00	-32,760.00	414,960.00	414,960.00	414,960.00	414,960.00	414,960.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087342000	2	5	03	E404E10	287	N	1	15413	1	21	1	1	A0	11	19,188.80	10,158.40	29,347.20	29,347.20	29,347.20	29,347.20	29,347.20
4087342000	2	5	03	E404E10	287	N	1	15416	1	21	1	1	A0	11	148,154.00	-4,708.21	143,445.79	143,445.79	143,445.79	143,445.79	143,445.79
4087342000	2	5	03	E404E10	287	N	1	15901	1	21	1	1	A0	11	0.00	1,477,438.82	1,477,438.82	1,477,438.82	1,477,438.82	1,477,438.82	1,477,438.82
4087346000	2	5	03	E404E10	287	N	1	11301	1	21	1	1	A0	11	7,034,020.40	-686,327.90	6,347,692.50	6,347,692.50	6,347,692.50	6,347,692.50	6,347,692.50
4087346000	2	5	03	E404E10	287	N	1	12201	1	21	1	1	A0	11	5,664,580.00	1,308,933.50	6,973,513.50	6,973,513.50	6,973,513.50	6,973,513.50	6,973,513.50
4087346000	2	5	03	E404E10	287	N	1	13101	1	21	1	1	A0	11	3,484,322.00	-318,835.22	3,165,486.78	3,165,486.78	3,165,486.78	3,165,486.78	3,165,486.78
4087346000	2	5	03	E404E10	287	N	1	13201	1	21	1	1	A0	11	1,570,632.00	-3,024.44	1,567,607.56	1,567,607.56	1,567,607.56	1,567,607.56	1,567,607.56
4087346000	2	5	03	E404E10	287	N	1	13202	1	21	1	1	A0	11	1,629,303.20	-1,524,303.01	105,000.19	105,000.19	105,000.19	105,000.19	105,000.19
4087346000	2	5	03	E404E10	287	N	1	13203	1	21	1	1	A0	11	92,502.00	-34,998.70	57,503.30	57,503.30	57,503.30	57,503.30	57,503.30
4087346000	2	5	03	E404E10	287	N	1	13204	1	21	1	1	A0	11	431,036.80	-137,543.20	293,493.61	293,493.61	293,493.61	293,493.61	293,493.61
4087346000	2	5	03	E404E10	287	N	1	14101	1	21	1	1	A0	11	2,621,276.40	228,348.56	2,849,624.96	2,849,624.96	2,849,624.96	2,849,624.96	2,849,624.96
4087346000	2	5	03	E404E10	287	N	1	14201	1	21	1	1	A0	11	426,046.40	33,428.78	459,475.18	459,475.18	459,475.18	459,475.18	459,475.18
4087346000	2	5	03	E404E10	287	N	1	14301	1	21	1	1	A0	11	1,466,867.20	-147,303.00	1,319,564.20	1,319,564.20	1,319,564.20	1,319,564.20	1,319,564.20
4087346000	2	5	03	E404E10	287	N	1	15409	1	21	1	1	A0	11	1,936,480.00	-176,540.00	1,759,940.00	1,759,940.00	1,759,940.00	1,759,940.00	1,759,940.00
4087346000	2	5	03	E404E10	287	N	1	15413	1	21	1	1	A0	11	59,964.80	3,620.80	63,585.60	63,585.60	63,585.60	63,585.60	63,585.60
4087346000	2	5	03	E404E10	287	N	1	15416	1	21	1	1	A0	11	644,559.20	-16,647.90	627,911.30	627,911.30	627,911.30	627,911.30	627,911.30
4087346000	2	5	03	E404E10	287	N	1	15901	1	21	1	1	A0	11	0.00	3,261,288.31	3,261,288.31	3,261,288.31	3,261,288.31	3,261,288.31	3,261,288.31
4087347000	2	5	03	E404E10	287	N	1	11301	1	21	1	1	A0	11	5,545,958.40	-901,895.78	4,644,062.62	4,644,062.62	4,644,062.62	4,644,062.62	4,644,062.62
4087347000	2	5	03	E404E10	287	N	1	12201	1	21	1	1	A0	11	4,422,936.80	-128,473.35	4,294,463.45	4,294,463.45	4,294,463.45	4,294,463.45	4,294,463.45
4087347000	2	5	03	E404E10	287	N	1	13101	1	21	1	1	A0	11	2,463,955.60	-377,808.44	2,086,147.16	2,086,147.16	2,086,147.16	2,086,147.16	2,086,147.16
4087347000	2	5	03	E404E10	287	N	1	13201	1	21	1	1	A0	11	1,288,345.60	-139,388.51	1,148,957.09	1,148,957.09	1,148,957.09	1,148,957.09	1,148,957.09
4087347000	2	5	03	E404E10	287	N	1	13202	1	21	1	1	A0	11	1,292,845.60	-1,238,925.32	53,920.28	53,920.28	53,920.28	53,920.28	53,920.28
4087347000	2	5	03	E404E10	287	N	1	13203	1	21	1	1	A0	11	110,341.60	-43,363.80	66,977.80	66,977.80	66,977.80	66,977.80	66,977.80
4087347000	2	5	03	E404E10	287	N	1	13204	1	21	1	1	A0	11	329,384.40	-121,365.15	208,019.25	208,019.25	208,019.25	208,019.25	208,019.25
4087347000	2	5	03	E404E10	287	N	1	14101	1	21	1	1	A0	11	2,072,566.80	-213,074.25	1,859,492.55	1,859,492.55	1,859,492.55	1,859,492.55	1,859,492.55
4087347000	2	5	03	E404E10	287	N	1	14201	1	21	1	1	A0	11	336,908.40	-34,839.72	302,068.68	302,068.68	302,068.68	302,068.68	302,068.68
4087347000	2	5	03	E404E10	287	N	1	14301	1	21	1	1	A0	11	1,122,055.60	-180,660.79	941,394.81	941,394.81	941,394.81	941,394.81	941,394.81
4087347000	2	5	03	E404E10	287	N	1	15409	1	21	1	1	A0	11	1,026,480.00	-134,696.40	891,783.60	891,783.60	891,783.60	891,783.60	891,783.60
4087347000	2	5	03	E404E10	287	N	1	15413	1	21	1	1	A0	11	46,372.40	10,691.60	57,064.00	57,064.00	57,064.00	57,064.00	57,064.00
4087347000	2	5	03	E404E10	287	N	1	15416	1	21	1	1	A0	11	348,861.20	-30,202.41	318,658.79	318,658.79	318,658.79	318,658.79	318,658.79
4087347000	2	5	03	E404E10	287	N	1	15901	1	21	1	1	A0	11	0.00	3,232,832.96	3,232,832.96	3,232,832.96	3,232,832.96	3,232,832.96	3,232,832.96
4087324000	2	5	03	E404E10	287	N	1	11301	1	21	1	4	Z1	11	0.00	115,746.06	115,746.06	115,746.06	115,746.06	115,746.06	115,746.06
4087340000	2	5	03	E404E10	287	N	1	11301	1	21	1	4	Z1	11	0.00	360,778.75	360,778.75	360,778.75	360,778.75	360,778.75	360,778.75
4087346000	2	5	03	E404E10	287	N	1	11301	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	11301	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	12101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	12101	1	21	1	4	Z1	11	0.00	118,434.51	118,434.51	118,434.51	118,434.51	118,434.51	118,434.51
4087332000	2	5	03	E404E10	113	N	2	12101	1	21	1	4	Z1	11	0.00	184,894.11	184,894.11	184,894.11	184,894.11	184,894.11	184,894.11
4087333000	2	5	03	E404E10	113	N	2	12101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	12101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	12101	1	21	1	4	Z1	11	0.00	185,797.98	185,797.98	185,797.98	185,797.98	185,797.98	185,797.98

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	12101	1	21	1	4	Z1	11	0.00	178,796.39	178,796.39	178,796.39	178,796.39	178,796.39	178,796.39
4087321000	2	5	03	E404E10	287	N	1	12201	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	12201	1	21	1	4	Z1	11	0.00	318,544.91	318,544.91	318,544.91	318,544.91	318,544.91	318,544.91
4087330000	2	5	03	E404E10	113	N	2	12201	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	12201	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	12201	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	12201	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	12201	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	12201	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	12201	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	12201	1	21	1	4	Z1	11	0.00	1,015,879.18	1,015,879.18	1,015,879.18	1,015,879.18	1,015,879.18	1,015,879.18
4087342000	2	5	03	E404E10	287	N	1	12201	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	12201	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	13101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	21	1	4	Z1	11	0.00	71,762.55	71,762.55	71,762.55	71,762.55	71,762.55	71,762.55
4087330000	2	5	03	E404E10	113	N	2	13101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	21	1	4	Z1	11	0.00	195,855.48	195,855.48	195,855.48	195,855.48	195,855.48	195,855.48
4087346000	2	5	03	E404E10	287	N	1	13101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11	0.00	31,251.42	31,251.42	31,251.42	31,251.42	31,251.42	31,251.42
4087330000	2	5	03	E404E10	113	N	2	13201	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11	0.00	82,381.07	82,381.07	82,381.07	82,381.07	82,381.07	82,381.07
4087342000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	13202	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13202	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13203	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13203	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13203	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13203	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13203	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13203	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13203	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13203	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13203	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13203	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13203	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13204	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13204	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13204	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13204	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13204	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13204	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13204	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13204	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13204	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13204	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	13407	1	21	1	4	Z1	11	0.00	3,008.66	3,008.66	3,008.66	3,008.66	3,008.66	3,008.66
4087321000	2	5	03	E404E10	280	N	1	13407	1	21	1	4	Z1	11	0.00	1,784.51	1,784.51	1,784.51	1,784.51	1,784.51	1,784.51
4087321000	2	5	03	E404E10	287	N	1	13407	1	21	1	4	Z1	11	0.00	7,475.91	7,475.91	7,475.91	7,475.91	7,475.91	7,475.91
4087322000	2	5	03	E404E10	287	N	1	13407	1	21	1	4	Z1	11	0.00	4,396.04	4,396.04	4,396.04	4,396.04	4,396.04	4,396.04
4087324000	2	5	03	E404E10	287	N	1	13407	1	21	1	4	Z1	11	0.00	54,259.78	54,259.78	54,259.78	54,259.78	54,259.78	54,259.78
4087330000	2	5	03	E404E10	113	N	2	13407	1	21	1	4	Z1	11	0.00	17,871.08	17,871.08	17,871.08	17,871.08	17,871.08	17,871.08
4087331000	2	5	03	E404E10	113	N	2	13407	1	21	1	4	Z1	11	324,000.00	-22,845.29	301,154.71	301,154.71	301,154.71	301,154.71	301,154.71
4087332000	2	5	03	E404E10	113	N	2	13407	1	21	1	4	Z1	11	540,000.00	148,738.16	688,738.16	688,738.16	688,738.16	688,738.16	688,738.16

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	13407	1	21	1	4	Z1	11	324,000.00	113,333.06	437,333.06	437,333.06	437,333.06	437,333.06	437,333.06
4087334000	2	5	03	E404E10	113	N	2	13407	1	21	1	4	Z1	11	360,000.00	98,837.24	458,837.24	458,837.24	458,837.24	458,837.24	458,837.24
4087336000	2	5	03	E404E10	113	N	2	13407	1	21	1	4	Z1	11	468,000.00	66,587.77	534,587.77	534,587.77	534,587.77	534,587.77	534,587.77
4087337000	2	5	03	E404E10	113	N	2	13407	1	21	1	4	Z1	11	540,000.00	53,526.85	593,526.85	593,526.85	593,526.85	593,526.85	593,526.85
4087340000	2	5	03	E404E10	287	N	1	13407	1	21	1	4	Z1	11	0.00	27,885.07	27,885.07	27,885.07	27,885.07	27,885.07	27,885.07
4087342000	2	5	03	E404E10	287	N	1	13407	1	21	1	4	Z1	11	0.00	16,858.17	16,858.17	16,858.17	16,858.17	16,858.17	16,858.17
4087346000	2	5	03	E404E10	287	N	1	13407	1	21	1	4	Z1	11	0.00	50,236.35	50,236.35	50,236.35	50,236.35	50,236.35	50,236.35
4087347000	2	5	03	E404E10	287	N	1	13407	1	21	1	4	Z1	11	0.00	31,492.75	31,492.75	31,492.75	31,492.75	31,492.75	31,492.75
4087324000	2	5	03	E404E10	287	N	1	13701	1	21	1	4	Z1	11	0.00	194,802.36	194,802.36	194,802.36	194,802.36	194,802.36	194,802.36
4087331000	2	5	03	E404E10	113	N	2	13701	1	21	1	4	Z1	11	0.00	478,549.10	478,549.10	478,549.10	478,549.10	478,549.10	478,549.10
4087332000	2	5	03	E404E10	113	N	2	13701	1	21	1	4	Z1	11	0.00	1,146,525.99	1,146,525.99	1,146,525.99	1,146,525.99	1,146,525.99	1,146,525.99
4087333000	2	5	03	E404E10	113	N	2	13701	1	21	1	4	Z1	11	0.00	1,126,284.41	1,126,284.41	1,126,284.41	1,126,284.41	1,126,284.41	1,126,284.41
4087334000	2	5	03	E404E10	113	N	2	13701	1	21	1	4	Z1	11	0.00	420,357.31	420,357.31	420,357.31	420,357.31	420,357.31	420,357.31
4087336000	2	5	03	E404E10	113	N	2	13701	1	21	1	4	Z1	11	0.00	505,955.83	505,955.83	505,955.83	505,955.83	505,955.83	505,955.83
4087337000	2	5	03	E404E10	113	N	2	13701	1	21	1	4	Z1	11	0.00	697,250.04	697,250.04	697,250.04	697,250.04	697,250.04	697,250.04
4087321000	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11	0.00	89,949.00	89,949.00	89,949.00	89,949.00	89,949.00	89,949.00
4087330000	2	5	03	E404E10	113	N	2	14101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11	0.00	304,431.76	304,431.76	304,431.76	304,431.76	304,431.76	304,431.76
4087342000	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	14106	1	21	1	4	Z1	11	50,606.00	385.90	50,991.90	50,991.90	50,991.90	50,991.90	50,991.90
4087320000	2	5	03	E404E10	287	N	1	14106	1	21	1	4	Z1	11	9,838.00	-154.24	9,683.76	9,683.76	9,683.76	9,683.76	9,683.76
4087321000	2	5	03	E404E10	280	N	1	14106	1	21	1	4	Z1	11	88,675.00	57.97	88,732.97	88,732.97	88,732.97	88,732.97	88,732.97
4087321000	2	5	03	E404E10	287	N	1	14106	1	21	1	4	Z1	11	329,682.00	-34,934.11	294,747.89	294,747.89	294,747.89	294,747.89	294,747.89
4087322000	2	5	03	E404E10	287	N	1	14106	1	21	1	4	Z1	11	499,774.00	-67,040.51	432,733.49	432,733.49	432,733.49	432,733.49	432,733.49
4087323000	2	5	03	E404E10	287	N	1	14106	1	21	1	4	Z1	11	64,629.00	-64,629.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14106	1	21	1	4	Z1	11	810,269.00	184,231.11	994,500.11	994,500.11	994,500.11	994,500.11	994,500.11
4087330000	2	5	03	E404E10	113	N	2	14106	1	21	1	4	Z1	11	803,667.00	-34,737.98	768,929.02	768,929.02	768,929.02	768,929.02	768,929.02
4087331000	2	5	03	E404E10	113	N	2	14106	1	21	1	4	Z1	11	184,713.00	958,972.41	1,143,685.41	1,143,685.41	1,143,685.41	1,143,685.41	1,143,685.41
4087332000	2	5	03	E404E10	113	N	2	14106	1	21	1	4	Z1	11	291,259.00	2,239,040.13	2,530,299.13	2,530,299.13	2,530,299.13	2,530,299.13	2,530,299.13
4087333000	2	5	03	E404E10	113	N	2	14106	1	21	1	4	Z1	11	373,078.00	1,600,786.74	1,973,864.74	1,973,864.74	1,973,864.74	1,973,864.74	1,973,864.74
4087334000	2	5	03	E404E10	113	N	2	14106	1	21	1	4	Z1	11	286,467.00	1,323,493.49	1,609,960.49	1,609,960.49	1,609,960.49	1,609,960.49	1,609,960.49
4087336000	2	5	03	E404E10	113	N	2	14106	1	21	1	4	Z1	11	574,323.00	471,037.60	1,045,360.60	1,045,360.60	1,045,360.60	1,045,360.60	1,045,360.60

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	14106	1	21	1	4	Z1	11	635,081.00	673,890.16	1,308,971.16	1,308,971.16	1,308,971.16	1,308,971.16	1,308,971.16
4087340000	2	5	03	E404E10	287	N	1	14106	1	21	1	4	Z1	11	2,327,505.00	-1,349,790.54	977,714.46	977,714.46	977,714.46	977,714.46	977,714.46
4087342000	2	5	03	E404E10	287	N	1	14106	1	21	1	4	Z1	11	611,144.00	-27,414.71	583,729.29	583,729.29	583,729.29	583,729.29	583,729.29
4087346000	2	5	03	E404E10	287	N	1	14106	1	21	1	4	Z1	11	1,486,066.00	-127,280.86	1,358,785.14	1,358,785.14	1,358,785.14	1,358,785.14	1,358,785.14
4087347000	2	5	03	E404E10	287	N	1	14106	1	21	1	4	Z1	11	1,314,740.00	-145,432.87	1,169,307.13	1,169,307.13	1,169,307.13	1,169,307.13	1,169,307.13
4087340000	2	5	03	E404E10	287	N	1	14108	1	21	1	4	Z1	11	0.00	53,263.71	53,263.71	53,263.71	53,263.71	53,263.71	53,263.71
4087320000	2	5	03	E404E10	287	N	1	14201	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14201	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	14201	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	21	1	4	Z1	11	0.00	14,508.21	14,508.21	14,508.21	14,508.21	14,508.21	14,508.21
4087330000	2	5	03	E404E10	113	N	2	14201	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14201	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	21	1	4	Z1	11	0.00	49,352.54	49,352.54	49,352.54	49,352.54	49,352.54	49,352.54
4087346000	2	5	03	E404E10	287	N	1	14201	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	14301	1	21	1	4	Z1	11	358,537.00	-78,955.77	279,581.23	279,581.23	279,581.23	279,581.23	279,581.23
4087321000	2	5	03	E404E10	287	N	1	14301	1	21	1	4	Z1	11	0.00	454,537.51	454,537.51	454,537.51	454,537.51	454,537.51	454,537.51
4087324000	2	5	03	E404E10	287	N	1	14301	1	21	1	4	Z1	11	459,360.00	-433,108.80	26,251.20	26,251.20	26,251.20	26,251.20	26,251.20
4087330000	2	5	03	E404E10	113	N	2	14301	1	21	1	4	Z1	11	427,045.00	193,528.52	620,573.52	620,573.52	620,573.52	620,573.52	620,573.52
4087331000	2	5	03	E404E10	113	N	2	14301	1	21	1	4	Z1	11	854,982.00	-9,815.01	845,166.99	845,166.99	845,166.99	845,166.99	845,166.99
4087332000	2	5	03	E404E10	113	N	2	14301	1	21	1	4	Z1	11	5,086,544.00	-625,800.92	4,460,743.08	4,460,743.08	4,460,743.08	4,460,743.08	4,460,743.08
4087333000	2	5	03	E404E10	113	N	2	14301	1	21	1	4	Z1	11	1,268,856.00	-12,689.70	1,256,166.30	1,256,166.30	1,256,166.30	1,256,166.30	1,256,166.30
4087334000	2	5	03	E404E10	113	N	2	14301	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14301	1	21	1	4	Z1	11	257,140.00	-2,594.75	254,545.25	254,545.25	254,545.25	254,545.25	254,545.25
4087337000	2	5	03	E404E10	113	N	2	14301	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14301	1	21	1	4	Z1	11	0.00	77,890.87	77,890.87	77,890.87	77,890.87	77,890.87	77,890.87
4087342000	2	5	03	E404E10	287	N	1	14301	1	21	1	4	Z1	11	1,501,310.00	-200,768.90	1,300,541.10	1,300,541.10	1,300,541.10	1,300,541.10	1,300,541.10
4087346000	2	5	03	E404E10	287	N	1	14301	1	21	1	4	Z1	11	1,514,905.00	-175,769.41	1,339,135.59	1,339,135.59	1,339,135.59	1,339,135.59	1,339,135.59
4087347000	2	5	03	E404E10	287	N	1	14301	1	21	1	4	Z1	11	897,097.29	420,453.46	1,317,550.75	1,317,550.75	1,317,550.75	1,317,550.75	1,317,550.75
4087340000	2	5	03	E404E10	287	N	1	15202	1	21	1	4	Z1	11	0.00	5,696.00	5,696.00	5,696.00	5,696.00	5,696.00	5,696.00
4087320000	2	5	03	E404E10	287	N	1	15402	1	21	1	4	Z1	11	982,509.00	28,403.44	1,010,912.44	1,010,912.44	1,010,912.44	1,010,912.44	1,010,912.44
4087324000	2	5	03	E404E10	287	N	1	15409	1	21	1	4	Z1	11	0.00	13,650.00	13,650.00	13,650.00	13,650.00	13,650.00	13,650.00
4087340000	2	5	03	E404E10	287	N	1	15409	1	21	1	4	Z1	11	0.00	79,584.00	79,584.00	79,584.00	79,584.00	79,584.00	79,584.00
4087321000	2	5	03	E404E10	280	N	1	15413	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15413	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15413	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15413	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	15413	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15413	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15413	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15413	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15413	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15413	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15416	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15416	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	28,130.00	4,520.23	32,650.23	27,170.23	27,170.23	27,170.23	27,170.23
4087320000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	86,411.00	-26,945.25	59,465.75	57,273.75	57,273.75	57,273.75	57,273.75
4087321000	2	5	03	E404E10	280	N	1	15901	1	21	1	4	Z1	11	260,604.00	-214,407.30	46,196.70	39,620.70	39,620.70	39,620.70	39,620.70
4087321000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	1,028,806.00	-801,313.61	227,492.39	195,708.39	195,708.39	195,708.39	195,708.39
4087322000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	1,842,915.00	-1,686,699.64	156,215.36	133,199.36	133,199.36	133,199.36	133,199.36
4087323000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	296,126.00	-279,846.80	16,279.20	16,279.20	16,279.20	16,279.20	16,279.20
4087324000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	3,097,041.00	-2,369,866.30	727,174.70	601,134.70	601,134.70	601,134.70	601,134.70
4087330000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	3,297,507.00	-2,075,003.73	1,222,503.27	1,122,767.27	1,122,767.27	1,122,767.27	1,122,767.27
4087331000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	4,551,595.00	-4,279,712.42	271,882.58	222,562.58	222,562.58	222,562.58	222,562.58
4087332000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	9,555,625.00	-8,811,296.52	744,328.48	618,288.48	618,288.48	618,288.48	618,288.48
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	2,267,462.00	-1,346,108.60	921,353.40	786,545.40	786,545.40	786,545.40	786,545.40
4087334000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	2,536,479.40	-1,968,592.35	567,887.05	478,015.05	478,015.05	478,015.05	478,015.05
4087336000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	3,355,294.00	-2,550,032.74	805,261.26	677,029.26	677,029.26	677,029.26	677,029.26
4087337000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	4,539,255.00	-3,581,150.73	958,104.27	824,067.27	824,067.27	824,067.27	824,067.27
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	2,973,673.00	-2,237,518.26	736,154.74	632,034.74	632,034.74	632,034.74	632,034.74
4087342000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	2,104,310.00	-1,633,185.76	471,124.24	403,172.24	403,172.24	403,172.24	403,172.24
4087346000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	6,229,336.00	-3,684,555.15	2,544,780.85	2,263,108.85	2,263,108.85	2,263,108.85	2,263,108.85
4087347000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	4,656,594.00	-3,643,500.46	1,013,093.54	872,805.54	872,805.54	872,805.54	872,805.54
4087310000	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11	44,371.00	-916.02	43,454.98	43,454.98	43,454.98	43,454.98	43,454.98
4087320000	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11	7,923.00	250.35	8,173.35	8,173.35	8,173.35	8,173.35	8,173.35
4087321000	2	5	03	E404E10	280	N	1	17102	1	21	1	4	Z1	11	55,860.00	-453.77	55,406.23	55,406.23	55,406.23	55,406.23	55,406.23
4087321000	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11	215,367.00	-13,358.67	202,008.33	202,008.33	202,008.33	202,008.33	202,008.33
4087322000	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11	238,152.00	-33,462.13	204,689.87	204,689.87	204,689.87	204,689.87	204,689.87
4087323000	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11	15,847.00	-15,847.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11	402,905.00	95,482.07	498,387.07	498,387.07	498,387.07	498,387.07	498,387.07
4087330000	2	5	03	E404E10	113	N	2	17102	1	21	1	4	Z1	11	657,899.00	-40,803.95	617,095.05	617,095.05	617,095.05	617,095.05	617,095.05
4087331000	2	5	03	E404E10	113	N	2	17102	1	21	1	4	Z1	11	59,741.00	80,733.79	140,474.79	140,474.79	140,474.79	140,474.79	140,474.79
4087332000	2	5	03	E404E10	113	N	2	17102	1	21	1	4	Z1	11	68,508.00	219,567.32	288,075.32	288,075.32	288,075.32	288,075.32	288,075.32
4087333000	2	5	03	E404E10	113	N	2	17102	1	21	1	4	Z1	11	287,401.00	100,970.45	388,371.45	388,371.45	388,371.45	388,371.45	388,371.45
4087334000	2	5	03	E404E10	113	N	2	17102	1	21	1	4	Z1	11	115,417.00	132,615.12	248,032.12	248,032.12	248,032.12	248,032.12	248,032.12
4087336000	2	5	03	E404E10	113	N	2	17102	1	21	1	4	Z1	11	475,067.00	63,121.32	538,188.32	538,188.32	538,188.32	538,188.32	538,188.32

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	17102	1	21	1	4	Z1	11	462,971.00	78,540.20	541,511.20	541,511.20	541,511.20	541,511.20	541,511.20
4087340000	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11	470,966.00	148,233.80	619,199.80	619,199.80	619,199.80	619,199.80	619,199.80
4087342000	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11	612,613.00	-124,164.53	488,448.47	488,448.47	488,448.47	488,448.47	488,448.47
4087346000	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11	1,458,002.00	107,308.07	1,565,310.07	1,565,310.07	1,565,310.07	1,565,310.07	1,565,310.07
4087347000	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11	1,152,476.00	-167,300.06	985,175.94	985,175.94	985,175.94	985,175.94	985,175.94
4087340000	2	5	03	E404E10	287	N	1	11301	1	21	1	4	Z1	11	537,302.00	-537,302.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	11301	1	21	1	4	Z1	11	358,934.00	-358,934.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	11301	1	21	1	4	Z1	11	380,394.00	-380,394.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	11301	1	21	1	4	Z1	11	465,243.00	-465,243.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	11301	1	21	1	4	Z1	11	229,080.00	-229,080.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	11301	1	21	1	4	Z1	11	358,934.00	-358,934.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	11301	1	21	1	4	Z1	11	142,757.00	-142,757.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	12101	1	21	1	4	Z1	11	0.00	21,665.70	21,665.70	21,665.70	21,665.70	21,665.70	21,665.70
4087324000	2	5	03	E404E10	287	N	1	12101	1	21	1	4	Z1	11	0.00	97,700.52	97,700.52	97,700.52	97,700.52	97,700.52	97,700.52
4087333000	2	5	03	E404E10	113	N	2	12101	1	21	1	4	Z1	11	0.00	55,668.00	55,668.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	12101	1	21	1	4	Z1	11	0.00	9,204.54	9,204.54	0.00			0.00
4087324000	2	5	03	E404E10	287	N	1	12101	1	21	1	4	Z1	11	0.00	364,800.00	364,800.00	364,800.00	364,800.00	364,800.00	364,800.00
4087340000	2	5	03	E404E10	287	N	1	12201	1	21	1	4	Z1	11	740,000.00	-740,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	12201	1	21	1	4	Z1	11	0.00	265,512.11	265,512.11	265,512.11	265,512.11	265,512.11	265,512.11
4087333000	2	5	03	E404E10	113	N	2	12201	1	21	1	4	Z1	11	0.00	171,213.46	171,213.46	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	12201	1	21	1	4	Z1	11	0.00	2,026,569.08	2,026,569.08	932,161.96	932,161.96	932,161.96	932,161.96
4087333000	2	5	03	E404E10	113	N	2	12201	1	21	1	4	Z1	11	0.00	915.00	915.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	12201	1	21	1	4	Z1	11	0.00	4,946.26	4,946.26	0.00			0.00
4087340000	2	5	03	E404E10	287	N	1	12201	1	21	1	4	Z1	11	433,827.00	-433,827.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	12201	1	21	1	4	Z1	11	112,201.00	-112,201.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	12201	1	21	1	4	Z1	11	850,304.00	-850,304.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	12201	1	21	1	4	Z1	11	324,461.00	-324,461.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	12201	1	21	1	4	Z1	11	336,603.00	-336,603.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	12201	1	21	1	4	Z1	11	258,237.00	-258,237.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	12201	1	21	1	4	Z1	11	145,404.00	-145,404.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	12201	1	21	1	4	Z1	11	112,834.00	-112,834.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	12201	1	21	1	4	Z1	11	233,089.00	-233,089.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	12201	1	21	1	4	Z1	11	56,417.00	-56,417.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	12201	1	21	1	4	Z1	11	1,359,333.00	-1,359,333.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	12201	1	21	1	4	Z1	11	224,402.00	-224,402.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	12201	1	21	1	4	Z1	11	63,839.00	-63,839.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	12201	1	21	1	4	Z1	11	63,839.00	-63,839.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	12201	1	21	1	4	Z1	11	284,384.00	-284,384.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	12201	1	21	1	4	Z1	11	112,201.00	-112,201.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	12201	1	21	1	4	Z1	11	46,416.00	-46,416.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	12201	1	21	1	4	Z1	11	990,318.00	-990,318.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	12201	1	21	1	4	Z1	11	69,640.00	-69,640.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	21	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	21	1	4	Z1	11	0.00	6,740.09	6,740.09	6,740.09	6,740.09	6,740.09	6,740.09
4087333000	2	5	03	E404E10	113	N	2	13101	1	21	1	4	Z1	11	0.00	990.65	990.65	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	21	1	4	Z1	11	0.00	23,437.00	23,437.00	17,982.71	17,982.71	17,982.71	17,982.71
4087333000	2	5	03	E404E10	113	N	2	13101	1	21	1	4	Z1	11	0.00	701.00	701.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	21	1	4	Z1	11	0.00	332.38	332.38	0.00			0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	21	1	4	Z1	11	8,872.00	-8,872.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	21	1	4	Z1	11	2,957.00	-2,957.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	21	1	4	Z1	11	13,613.00	-13,613.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	21	1	4	Z1	11	204,175.00	-204,175.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	21	1	4	Z1	11	8,791.00	-8,791.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	21	1	4	Z1	11	229,718.00	-229,718.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	21	1	4	Z1	11	5,915.00	-5,915.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	21	1	4	Z1	11	8,490.00	-8,490.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	21	1	4	Z1	11	4,780.00	-4,780.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	21	1	4	Z1	11	3,710.00	-3,710.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	21	1	4	Z1	11	7,663.00	-7,663.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	21	1	4	Z1	11	1,855.00	-1,855.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	21	1	4	Z1	11	181,397.00	-181,397.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	21	1	4	Z1	11	29,435.00	-29,435.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	21	1	4	Z1	11	288,450.00	-288,450.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	21	1	4	Z1	11	2,957.00	-2,957.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	21	1	4	Z1	11	2,099.00	-2,099.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	21	1	4	Z1	11	2,099.00	-2,099.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	21	1	4	Z1	11	109,959.00	-109,959.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	21	1	4	Z1	11	5,915.00	-5,915.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	21	1	4	Z1	11	2,957.00	-2,957.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	21	1	4	Z1	11	1,526.00	-1,526.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	21	1	4	Z1	11	20,701.00	-20,701.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	21	1	4	Z1	11	222,539.00	-222,539.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	21	1	4	Z1	11	82,799.00	-82,799.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	21	1	4	Z1	11	2,289.00	-2,289.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	21	1	4	Z1	11	0.00	1,074.02	1,074.02	1,074.02	1,074.02	1,074.02	1,074.02
4087333000	2	5	03	E404E10	113	N	2	13201	1	21	1	4	Z1	11	0.00	8,020.59	8,020.59	8,020.59	8,020.59	8,020.59	8,020.59
4087333000	2	5	03	E404E10	113	N	2	13201	1	21	1	4	Z1	11	0.00	432.38	432.38	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	21	1	4	Z1	11	0.00	9,823.00	9,823.00	3,767.40	3,767.40	3,767.40	3,767.40
4087333000	2	5	03	E404E10	113	N	2	13201	1	21	1	4	Z1	11	0.00	229.00	229.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	21	1	4	Z1	11	0.00	126.14	126.14	0.00			0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11	1,783.00	-1,783.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11	461.00	-461.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11	3,494.00	-3,494.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11	30,895.00	-30,895.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11	97,013.00	-97,013.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11	1,333.00	-1,333.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11	24,527.00	-24,527.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11	64,808.00	-64,808.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11	1,383.00	-1,383.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11	1,061.00	-1,061.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11	598.00	-598.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11	464.00	-464.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11	958.00	-958.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11	232.00	-232.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11	23,151.00	-23,151.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11	63,086.00	-63,086.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11	5,586.00	-5,586.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11	31,404.00	-31,404.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11	84,002.00	-84,002.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11	922.00	-922.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11	262.00	-262.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11	262.00	-262.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11	14,127.00	-14,127.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11	41,362.00	-41,362.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11	1,169.00	-1,169.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11	461.00	-461.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11	191.00	-191.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11	4,070.00	-4,070.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11	24,228.00	-24,228.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11	9,295.00	-9,295.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11	64,808.00	-64,808.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11	25,492.00	-25,492.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	21	1	4	Z1	11	287.00	-287.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	21	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	21	1	4	Z1	11	0.00	10,733.86	10,733.86	10,733.86	10,733.86	10,733.86	10,733.86
4087333000	2	5	03	E404E10	113	N	2	13202	1	21	1	4	Z1	11	0.00	4,316.08	4,316.08	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	21	1	4	Z1	11	0.00	82,750.00	82,750.00	37,691.53	37,691.53	37,691.53	37,691.53
4087333000	2	5	03	E404E10	113	N	2	13202	1	21	1	4	Z1	11	0.00	2,288.00	2,288.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	21	1	4	Z1	11	0.00	1,265.15	1,265.15	0.00			0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	21	1	4	Z1	11	17,829.00	-17,829.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	21	1	4	Z1	11	4,611.00	-4,611.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	21	1	4	Z1	11	34,944.00	-34,944.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	13202	1	21	1	4	Z1	11	111,938.00	-111,938.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	21	1	4	Z1	11	13,334.00	-13,334.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	21	1	4	Z1	11	74,778.00	-74,778.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	21	1	4	Z1	11	13,833.00	-13,833.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	21	1	4	Z1	11	10,613.00	-10,613.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	21	1	4	Z1	11	5,976.00	-5,976.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	21	1	4	Z1	11	4,637.00	-4,637.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	21	1	4	Z1	11	9,579.00	-9,579.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	21	1	4	Z1	11	2,319.00	-2,319.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	21	1	4	Z1	11	70,308.00	-70,308.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	21	1	4	Z1	11	55,863.00	-55,863.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	21	1	4	Z1	11	96,926.00	-96,926.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	21	1	4	Z1	11	9,222.00	-9,222.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	21	1	4	Z1	11	2,624.00	-2,624.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	21	1	4	Z1	11	2,624.00	-2,624.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	21	1	4	Z1	11	47,725.00	-47,725.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	21	1	4	Z1	11	11,687.00	-11,687.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	21	1	4	Z1	11	4,611.00	-4,611.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	21	1	4	Z1	11	1,908.00	-1,908.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	21	1	4	Z1	11	40,698.00	-40,698.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	21	1	4	Z1	11	74,778.00	-74,778.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	21	1	4	Z1	11	29,414.00	-29,414.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	21	1	4	Z1	11	2,859.00	-2,859.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13203	1	21	1	4	Z1	11	10,298.00	-10,298.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13203	1	21	1	4	Z1	11	8,176.00	-8,176.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	21	1	4	Z1	11	10,468.00	-10,468.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13203	1	21	1	4	Z1	11	4,709.00	-4,709.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13203	1	21	1	4	Z1	11	8,076.00	-8,076.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	21	1	4	Z1	11	30,895.00	-30,895.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	21	1	4	Z1	11	24,527.00	-24,527.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	21	1	4	Z1	11	23,151.00	-23,151.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	21	1	4	Z1	11	31,404.00	-31,404.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	21	1	4	Z1	11	14,127.00	-14,127.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	21	1	4	Z1	11	24,228.00	-24,228.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	21	1	4	Z1	11	9,295.00	-9,295.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13401	1	21	1	4	Z1	11	250,000.00	-250,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13401	1	21	1	4	Z1	11	280,000.00	-280,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13407	1	21	1	4	Z1	11	0.00	7,965.38	7,965.38	7,965.38	7,965.38	7,965.38	7,965.38
4087322000	2	5	03	E404E10	287	N	1	13407	1	21	1	4	Z1	11	0.00	29,775.17	29,775.17	29,775.17	29,775.17	29,775.17	29,775.17
4087324000	2	5	03	E404E10	287	N	1	13407	1	21	1	4	Z1	11	0.00	215,957.10	215,957.10	215,957.10	215,957.10	215,957.10	215,957.10
4087333000	2	5	03	E404E10	113	N	2	13407	1	21	1	4	Z1	11	0.00	277,369.90	277,369.90	277,369.90	277,369.90	277,369.90	277,369.90

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	13407	1	21	1	4	Z1	11	0.00	1,066.60	1,066.60	1,066.60	1,066.60	1,066.60	1,066.60
4087324000	2	5	03	E404E10	287	N	1	13407	1	21	1	4	Z1	11	0.00	5,046.48	5,046.48	5,046.48	5,046.48	5,046.48	5,046.48
4087324000	2	5	03	E404E10	287	N	1	13407	1	21	1	4	Z1	11	0.00	35,325.36	35,325.36	35,325.36	35,325.36	35,325.36	35,325.36
4087331000	2	5	03	E404E10	113	N	2	13407	1	21	1	4	Z1	11	0.00	15,288.75	15,288.75	15,288.75	15,288.75	15,288.75	15,288.75
4087332000	2	5	03	E404E10	113	N	2	13407	1	21	1	4	Z1	11	0.00	11,466.00	11,466.00	11,466.00	11,466.00	11,466.00	11,466.00
4087333000	2	5	03	E404E10	113	N	2	13407	1	21	1	4	Z1	11	0.00	12,209.30	12,209.30	12,209.30	12,209.30	12,209.30	12,209.30
4087334000	2	5	03	E404E10	113	N	2	13407	1	21	1	4	Z1	11	0.00	7,803.10	7,803.10	7,803.10	7,803.10	7,803.10	7,803.10
4087336000	2	5	03	E404E10	113	N	2	13407	1	21	1	4	Z1	11	0.00	10,066.00	10,066.00	10,066.00	10,066.00	10,066.00	10,066.00
4087336000	2	5	03	E404E10	113	N	2	13407	1	21	1	4	Z1	11	0.00	2,133.20	2,133.20	2,133.20	2,133.20	2,133.20	2,133.20
4087333000	2	5	03	E404E10	113	N	2	13407	1	21	1	4	Z1	11	0.00	865.26	865.26	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	13407	1	21	1	4	Z1	11	0.00	26,000.00	26,000.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	13407	1	21	1	4	Z1	11	0.00	4,804.99	4,804.99	3,038.13	3,038.13	3,038.13	3,038.13
4087340000	2	5	03	E404E10	287	N	1	13407	1	21	1	4	Z1	11	0.00	12,710.72	12,710.72	12,710.72	12,710.72	12,710.72	12,710.72
4087342000	2	5	03	E404E10	287	N	1	13407	1	21	1	4	Z1	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13407	1	21	1	4	Z1	11	0.00	13.20	13.20	0.00			0.00
4087340000	2	5	03	E404E10	287	N	1	13407	1	21	1	4	Z1	11	0.00	165,444.75	165,444.75	165,444.75	165,444.75	165,444.75	165,444.75
4087340000	2	5	03	E404E10	287	N	1	13407	1	21	1	4	Z1	11	0.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00
4087340000	2	5	03	E404E10	287	N	1	13407	1	21	1	4	Z1	11	0.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
4087324000	2	5	03	E404E10	287	N	1	13407	1	21	1	4	Z1	11	186,000.00	184,501.08	370,501.08	370,501.08	370,501.08	370,501.08	370,501.08
4087340000	2	5	03	E404E10	287	N	1	13407	1	21	1	4	Z1	11	0.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00
4087340000	2	5	03	E404E10	287	N	1	13407	1	21	1	4	Z1	11	0.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13701	1	21	1	4	Z1	11	0.00	225,761.09	225,761.09	225,761.09	225,761.09	225,761.09	225,761.09
4087333000	2	5	03	E404E10	113	N	2	13701	1	21	1	4	Z1	11	0.00	40.00	40.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	13701	1	21	1	4	Z1	11	0.00	86.53	86.53	0.00			0.00
4087324000	2	5	03	E404E10	287	N	1	13701	1	21	1	4	Z1	11	20,000.00	135,161.60	155,161.60	155,161.60	155,161.60	155,161.60	155,161.60
4087324000	2	5	03	E404E10	287	N	1	13701	1	21	1	4	Z1	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11	0.00	2,435,555.90	2,435,555.90	2,435,555.90	2,435,555.90	2,435,555.90	2,435,555.90
4087340000	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14101	1	21	1	4	Z1	11	0.00	54,626.35	54,626.35	54,626.35	54,626.35	54,626.35	54,626.35
4087333000	2	5	03	E404E10	113	N	2	14101	1	21	1	4	Z1	11	0.00	28,209.88	28,209.88	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	14101	1	21	1	4	Z1	11	0.00	586,746.94	586,746.94	187,197.77	187,197.77	187,197.77	187,197.77
4087333000	2	5	03	E404E10	113	N	2	14101	1	21	1	4	Z1	11	0.00	9,785.00	9,785.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	14101	1	21	1	4	Z1	11	0.00	5,351.13	5,351.13	0.00			0.00
4087340000	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11	88,553.00	-88,553.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11	22,902.00	-22,902.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11	175,406.00	-175,406.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11	117,014.00	-117,014.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11	73,724.00	-73,724.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11	75,982.00	-75,982.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11	68,707.00	-68,707.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11	61,880.00	-61,880.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11	32,736.00	-32,736.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11	29,144.00	-29,144.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11	58,288.00	-58,288.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11	14,572.00	-14,572.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11	76,793.00	-76,793.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11	277,467.00	-277,467.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11	100,438.00	-100,438.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11	45,805.00	-45,805.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11	14,572.00	-14,572.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11	14,572.00	-14,572.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11	46,760.00	-46,760.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11	58,048.00	-58,048.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11	22,902.00	-22,902.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11	14,572.00	-14,572.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11	202,886.00	-202,886.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11	75,982.00	-75,982.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11	28,819.00	-28,819.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14101	1	21	1	4	Z1	11	14,574.00	-14,574.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14103	1	21	1	4	Z1	11	890,000.00	-879,066.46	10,933.54	10,933.54	10,933.54	10,933.54	10,933.54
4087340000	2	5	03	E404E10	287	N	1	14103	1	21	1	4	Z1	11	810,000.00	-806,678.19	3,321.81	3,321.81	3,321.81	3,321.81	3,321.81
4087340000	2	5	03	E404E10	287	N	1	14103	1	21	1	4	Z1	11	800,000.00	-800,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14106	1	21	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14106	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14106	1	21	1	4	Z1	11	0.00	76.36	76.36	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	14106	1	21	1	4	Z1	11	0.00	10,096.00	10,096.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	14106	1	21	1	4	Z1	11	0.00	326,416.80	326,416.80	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	14106	1	21	1	4	Z1	11	0.00	4,167.00	4,167.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	14106	1	21	1	4	Z1	11	0.00	19,048.00	19,048.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	14106	1	21	1	4	Z1	11	0.00	6,567.00	6,567.00	0.00			0.00
4087340000	2	5	03	E404E10	287	N	1	14106	1	21	1	4	Z1	11	10,642.00	-10,642.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14106	1	21	1	4	Z1	11	4,595.00	-4,595.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14106	1	21	1	4	Z1	11	37,834.00	-37,834.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14106	1	21	1	4	Z1	11	53,623.00	-53,623.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14106	1	21	1	4	Z1	11	5,847.00	-5,847.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14106	1	21	1	4	Z1	11	29,517.00	-29,517.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14106	1	21	1	4	Z1	11	12,414.00	-12,414.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14106	1	21	1	4	Z1	11	6,567.00	-6,567.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14106	1	21	1	4	Z1	11	2,923.00	-2,923.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14106	1	21	1	4	Z1	11	11,694.00	-11,694.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14106	1	21	1	4	Z1	11	2,923.00	-2,923.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14106	1	21	1	4	Z1	11	16,070.00	-16,070.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	14106	1	21	1	4	Z1	11	38,230.00	-38,230.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14106	1	21	1	4	Z1	11	43,885.00	-43,885.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14106	1	21	1	4	Z1	11	2,923.00	-2,923.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14106	1	21	1	4	Z1	11	2,923.00	-2,923.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14106	1	21	1	4	Z1	11	15,426.00	-15,426.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14106	1	21	1	4	Z1	11	12,121.00	-12,121.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14106	1	21	1	4	Z1	11	2,923.00	-2,923.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14106	1	21	1	4	Z1	11	23,224.00	-23,224.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14106	1	21	1	4	Z1	11	29,517.00	-29,517.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14106	1	21	1	4	Z1	11	7,835.00	-7,835.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14106	1	21	1	4	Z1	11	2,924.00	-2,924.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14108	1	21	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14108	1	21	1	4	Z1	11	0.00	13,680.00	13,680.00	13,680.00	13,680.00	13,680.00	13,680.00
4087333000	2	5	03	E404E10	113	N	2	14108	1	21	1	4	Z1	11	0.00	26,880.00	26,880.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	14108	1	21	1	4	Z1	11	0.00	22,090.47	22,090.47	22,090.47	22,090.47	22,090.47	22,090.47
4087333000	2	5	03	E404E10	113	N	2	14108	1	21	1	4	Z1	11	0.00	8,474.00	8,474.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	14108	1	21	1	4	Z1	11	0.00	9,256.27	9,256.27	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	14108	1	21	1	4	Z1	11	0.00	14,008.59	14,008.59	0.00			0.00
4087340000	2	5	03	E404E10	287	N	1	14108	1	21	1	4	Z1	11	23,040.00	-23,040.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14108	1	21	1	4	Z1	11	69,120.00	-69,120.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14108	1	21	1	4	Z1	11	23,040.00	-23,040.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14108	1	21	1	4	Z1	11	40,116.00	-40,116.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14108	1	21	1	4	Z1	11	23,040.00	-23,040.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	21	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	21	1	4	Z1	11	0.00	8,810.94	8,810.94	8,810.94	8,810.94	8,810.94	8,810.94
4087333000	2	5	03	E404E10	113	N	2	14201	1	21	1	4	Z1	11	0.00	8,917.55	8,917.55	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	21	1	4	Z1	11	0.00	77,020.76	77,020.76	30,193.65	30,193.65	30,193.65	30,193.65
4087333000	2	5	03	E404E10	113	N	2	14201	1	21	1	4	Z1	11	0.00	1,833.00	1,833.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	21	1	4	Z1	11	0.00	1,003.06	1,003.06	0.00			0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	21	1	4	Z1	11	14,283.00	-14,283.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	21	1	4	Z1	11	3,694.00	-3,694.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	21	1	4	Z1	11	28,292.00	-28,292.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	21	1	4	Z1	11	19,136.00	-19,136.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	21	1	4	Z1	11	11,891.00	-11,891.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	21	1	4	Z1	11	12,426.00	-12,426.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	21	1	4	Z1	11	11,082.00	-11,082.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	21	1	4	Z1	11	9,981.00	-9,981.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	21	1	4	Z1	11	5,280.00	-5,280.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	21	1	4	Z1	11	4,701.00	-4,701.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	21	1	4	Z1	11	9,402.00	-9,402.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	21	1	4	Z1	11	2,350.00	-2,350.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	14201	1	21	1	4	Z1	11	12,559.00	-12,559.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	21	1	4	Z1	11	44,754.00	-44,754.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	21	1	4	Z1	11	16,425.00	-16,425.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	21	1	4	Z1	11	7,388.00	-7,388.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	21	1	4	Z1	11	2,350.00	-2,350.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	21	1	4	Z1	11	2,350.00	-2,350.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	21	1	4	Z1	11	7,647.00	-7,647.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	21	1	4	Z1	11	9,363.00	-9,363.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	21	1	4	Z1	11	3,694.00	-3,694.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	21	1	4	Z1	11	2,350.00	-2,350.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	21	1	4	Z1	11	32,725.00	-32,725.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	21	1	4	Z1	11	12,426.00	-12,426.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	21	1	4	Z1	11	4,713.00	-4,713.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	21	1	4	Z1	11	2,353.00	-2,353.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14301	1	21	1	4	Z1	11	105,248.00	-105,248.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14301	1	21	1	4	Z1	11	83,556.00	-83,556.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14301	1	21	1	4	Z1	11	78,651.00	-78,651.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14301	1	21	1	4	Z1	11	106,983.00	-106,983.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14301	1	21	1	4	Z1	11	48,125.00	-48,125.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14301	1	21	1	4	Z1	11	82,537.00	-82,537.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14301	1	21	1	4	Z1	11	31,578.00	-31,578.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15203	1	21	1	4	Z1	11	0.00	3,403,356.50	3,403,356.50	3,403,356.50	3,403,356.50	3,403,356.50	3,403,356.50
4087333000	2	5	03	E404E10	113	N	2	15404	1	21	1	4	Z1	11	0.00	6,468.59	6,468.59	6,468.59	6,468.59	6,468.59	6,468.59
4087340000	2	5	03	E404E10	287	N	1	15409	1	21	1	4	Z1	11	54,600.00	-54,600.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15409	1	21	1	4	Z1	11	54,600.00	-54,600.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15409	1	21	1	4	Z1	11	163,800.00	-163,800.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15409	1	21	1	4	Z1	11	54,600.00	-54,600.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15409	1	21	1	4	Z1	11	54,600.00	-54,600.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15409	1	21	1	4	Z1	11	54,600.00	-54,600.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15409	1	21	1	4	Z1	11	54,600.00	-54,600.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15416	1	21	1	4	Z1	11	19,236.00	-19,236.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15416	1	21	1	4	Z1	11	19,236.00	-19,236.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15416	1	21	1	4	Z1	11	57,708.00	-57,708.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	21	1	4	Z1	11	19,236.00	-19,236.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15416	1	21	1	4	Z1	11	19,236.00	-19,236.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15416	1	21	1	4	Z1	11	19,236.00	-19,236.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15416	1	21	1	4	Z1	11	19,236.00	-19,236.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	50,000.00	-44,925.00	5,075.00	5,075.00	5,075.00	5,075.00	5,075.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	398,850.00	398,850.00	398,850.00	398,850.00	398,850.00	398,850.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	66,134.25	66,134.25	66,134.25	66,134.25	66,134.25	66,134.25
4087324000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	3,052.35	3,052.35	3,052.35	3,052.35	3,052.35	3,052.35
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,182.97	1,182.97	1,182.97	1,182.97	1,182.97	1,182.97
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	5,244.35	5,244.35	5,244.35	3,052.35	3,052.35	3,052.35
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	13,174.00	13,174.00	13,174.00	13,174.00	13,174.00	13,174.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,333.00	1,333.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	4,824.00	4,824.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	4,034.00	4,034.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	28,335.57	28,335.57	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	23,351.25	23,351.25	11,584.70	6,104.70	6,104.70	6,104.70
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	51,436.99	51,436.99	24,246.00	24,246.00	24,246.00	24,246.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	2,034.90	2,034.90	2,034.90	2,034.90	2,034.90	2,034.90
4087321000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	5,087.25	5,087.25	5,087.25	5,087.25	5,087.25	5,087.25
4087321000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45
4087322000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45
4087323000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	2,034.90	2,034.90	2,034.90	2,034.90	2,034.90	2,034.90
4087323000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45
4087323000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45
4087324000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	2,034.90	2,034.90	2,034.90	2,034.90	2,034.90	2,034.90
4087324000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	2,034.90	2,034.90	2,034.90	2,034.90	2,034.90	2,034.90
4087324000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	9,157.05	9,157.05	9,157.05	9,157.05	9,157.05	9,157.05
4087324000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45
4087330000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	2,034.90	2,034.90	2,034.90	2,034.90	2,034.90	2,034.90
4087330000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	2,034.90	2,034.90	2,034.90	2,034.90	2,034.90	2,034.90
4087330000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	4,069.80	4,069.80	4,069.80	4,069.80	4,069.80	4,069.80
4087332000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45
4087332000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45
4087332000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	5,087.25	5,087.25	5,087.25	5,087.25	5,087.25	5,087.25
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45
4087334000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45
4087334000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45
4087334000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	2,034.90	2,034.90	2,034.90	2,034.90	2,034.90	2,034.90
4087334000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	2,034.90	2,034.90	2,034.90	2,034.90	2,034.90	2,034.90
4087336000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	12,209.40	12,209.40	12,209.40	12,209.40	12,209.40	12,209.40
4087336000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	6,104.70	6,104.70	6,104.70	6,104.70	6,104.70	6,104.70
4087337000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	8,139.60	8,139.60	8,139.60	8,139.60	8,139.60	8,139.60
4087337000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45
4087337000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	5,087.25	5,087.25	5,087.25	5,087.25	5,087.25	5,087.25
4087337000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	3,052.35	3,052.35	3,052.35	3,052.35	3,052.35	3,052.35
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	5,087.25	5,087.25	5,087.25	5,087.25	5,087.25	5,087.25
4087342000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	4,069.80	4,069.80	4,069.80	4,069.80	4,069.80	4,069.80
4087346000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	8,139.60	8,139.60	8,139.60	8,139.60	8,139.60	8,139.60
4087346000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	3,052.35	3,052.35	3,052.35	3,052.35	3,052.35	3,052.35
4087346000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	5,087.25	5,087.25	5,087.25	5,087.25	5,087.25	5,087.25
4087347000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45
4087347000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	3,052.35	3,052.35	3,052.35	3,052.35	3,052.35	3,052.35
4087347000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	4,069.80	4,069.80	4,069.80	4,069.80	4,069.80	4,069.80
4087347000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45
4087330000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45	1,017.45
4087323000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	3,052.35	3,052.35	3,052.35	3,052.35	3,052.35	3,052.35
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,034.00	1,034.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,022.00	1,022.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,438.00	1,438.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	4,647.00	4,647.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	3,577.00	3,577.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	747.00	747.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,200.00	1,200.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	165.44	165.44	0.00			0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	3,510.00	-3,510.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	12,254.00	-12,254.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	1,170.00	-1,170.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	2,228.00	-2,228.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	830.00	-830.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	5,850.00	-5,850.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	17,824.00	-17,824.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	8,981.00	-8,981.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	8,911.00	-8,911.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	1,170.00	-1,170.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	118,746.00	-118,746.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	4,680.00	-4,680.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	12,254.00	-12,254.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	8,981.00	-8,981.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	8,911.00	-8,911.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	1,170.00	-1,170.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	126,237.00	-126,237.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	2,340.00	-2,340.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	6,684.00	-6,684.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	4,680.00	-4,680.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	12,254.00	-12,254.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	2,340.00	-2,340.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	6,684.00	-6,684.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	2,340.00	-2,340.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	6,684.00	-6,684.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	4,680.00	-4,680.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	13,368.00	-13,368.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	1,170.00	-1,170.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	3,342.00	-3,342.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	26,943.00	-26,943.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	26,733.00	-26,733.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	3,510.00	-3,510.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	55,940.00	-55,940.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	11,700.00	-11,700.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	42,332.00	-42,332.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	8,981.00	-8,981.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	8,911.00	-8,911.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	1,170.00	-1,170.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	173,592.00	-173,592.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	1,170.00	-1,170.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	4,456.00	-4,456.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	1,170.00	-1,170.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	3,342.00	-3,342.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	1,170.00	-1,170.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	3,342.00	-3,342.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	8,981.00	-8,981.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	8,911.00	-8,911.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	1,170.00	-1,170.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	2,340.00	-2,340.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	8,912.00	-8,912.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	1,170.00	-1,170.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	2,228.00	-2,228.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	1,170.00	-1,170.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	2,228.00	-2,228.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	8,190.00	-8,190.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	31,192.00	-31,192.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	989.00	-989.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	8,981.00	-8,981.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	8,981.00	-8,981.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	8,911.00	-8,911.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	8,911.00	-8,911.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	1,170.00	-1,170.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	1,170.00	-1,170.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	125,963.00	-125,963.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	31,166.00	-31,166.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	1,170.00	-1,170.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	2,228.00	-2,228.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	21	1	4	Z1	11	0.00	9,620.33	9,620.33	9,620.33	9,620.33	9,620.33	9,620.33
4087333000	2	5	03	E404E10	113	N	2	17102	1	21	1	4	Z1	11	0.00	1,642.48	1,642.48	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	21	1	4	Z1	11	0.00	9,182.00	9,182.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	21	1	4	Z1	11	0.00	81,334.00	81,334.00	37,602.37	37,602.37	37,602.37	37,602.37
4087333000	2	5	03	E404E10	113	N	2	17102	1	21	1	4	Z1	11	0.00	9,573.00	9,573.00	0.00			0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11	21,895.00	-21,895.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11	4,979.00	-4,979.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11	39,175.00	-39,175.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11	16,923.00	-16,923.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11	12,017.00	-12,017.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11	14,936.00	-14,936.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11	17,980.00	-17,980.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11	8,993.00	-8,993.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11	8,993.00	-8,993.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11	17,986.00	-17,986.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11	4,497.00	-4,497.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11	18,026.00	-18,026.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11	92,599.00	-92,599.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11	12,876.00	-12,876.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11	9,957.00	-9,957.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11	4,497.00	-4,497.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11	4,497.00	-4,497.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11	9,442.00	-9,442.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11	11,991.00	-11,991.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11	4,979.00	-4,979.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11	2,998.00	-2,998.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11	48,227.00	-48,227.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11	12,017.00	-12,017.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11	6,867.00	-6,867.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11	26,386.00	-26,386.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	21	1	4	Z1	11	3,432.00	-3,432.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11	0.00	984.00	984.00	984.00			0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11	0.00	14,908.32	14,908.32	14,908.32	14,908.32	14,908.32	14,908.32
4087340000	2	5	03	E404E10	287	N	1	21101	1	21	1	4	Z1	11	0.00	5,334.38	5,334.38	5,334.38	5,334.38	5,334.38	5,334.38
4087340000	2	5	03	E404E10	287	N	1	21101	1	21	1	4	Z1	11	0.00	889.00	889.00	889.00	889.00	889.00	889.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	21	1	4	Z1	11	0.00	12,386.31	12,386.31	12,386.31	12,386.31	12,386.31	12,386.31
4087346000	2	5	03	E404E10	287	N	1	21101	1	21	1	4	Z1	11	0.00	1,298.00	1,298.00	1,298.00			0.00
4087346000	2	5	03	E404E10	287	N	1	21101	1	21	1	4	Z1	11	0.00	512,024.00	512,024.00	512,024.00	512,024.00	512,024.00	512,024.00
4087347000	2	5	03	E404E10	287	N	1	21101	1	21	1	4	Z1	11	0.00	17,129.76	17,129.76	17,129.76	17,129.76	17,129.76	17,129.76
4087321000	2	5	03	E404E10	287	N	1	21101	1	21	1	4	Z1	11	0.00	455.53	455.53	455.53	455.53	455.53	455.53
4087331000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11	0.00	918.46	918.46	918.46	918.46	918.46	918.46
4087333000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11	0.00	1,431.21	1,431.21	1,431.21	1,431.21	1,431.21	1,431.21
4087336000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11	0.00	89.00	89.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11	0.00	22,405.77	22,405.77	128.00	128.00	128.00	128.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11	0.00	12,950.00	12,950.00	0.00			0.00
4087324000	2	5	03	E404E10	287	N	1	21101	1	21	1	4	Z1	11	0.00	0.27	0.27	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11	0.00	3,101.88	3,101.88	2,861.60	2,861.60	2,861.60	2,861.60
4087333000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11	0.00	1,101.39	1,101.39	1,101.39	1,101.39	1,101.39	1,101.39
4087330000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11	0.00	6,836.02	6,836.02	6,836.02	6,836.02	6,836.02	6,836.02
4087330000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11	0.00	15,774.00	15,774.00	15,774.00	15,774.00	15,774.00	15,774.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11	0.00	25.52	25.52	25.52	25.52	25.52	25.52
4087330000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11	0.00	2,190.44	2,190.44	2,190.44	2,190.44	2,190.44	2,190.44
4087330000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11	0.00	1,335.96	1,335.96	1,335.96	1,335.96	1,335.96	1,335.96
4087330000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11	0.00	822.50	822.50	822.50	822.50	822.50	822.50
4087330000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11	0.00	4,196.49	4,196.49	4,196.49	4,196.49	4,196.49	4,196.49
4087330000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11	0.00	1,293.59	1,293.59	1,293.59	1,293.59	1,293.59	1,293.59

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11	0.00	287.68	287.68	287.68	287.68	287.68	287.68
4087330000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11	0.00	284.03	284.03	284.03	284.03	284.03	284.03
4087330000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11	0.00	1,635.60	1,635.60	1,635.60			0.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11	0.00	3,252.50	3,252.50	3,252.50	3,252.50	3,252.50	3,252.50
4087333000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11	0.00	3,035.24	3,035.24	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11	0.00	5,000.00	5,000.00	531.72	531.72	531.72	531.72
4087333000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11	0.00	500.00	500.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11	0.00	4,400.00	4,400.00	0.00			0.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	21	1	4	Z1	11	0.00	444.96	444.96	444.96	444.96	444.96	444.96
4087340000	2	5	03	E404E10	287	N	1	21101	1	21	1	4	Z1	11	3,350.00	-3,170.07	179.93	179.93	179.93	179.93	179.93
4087340000	2	5	03	E404E10	287	N	1	21101	1	21	1	4	Z1	11	9,550.00	-5,425.28	4,124.72	4,124.72	4,124.72	4,124.72	4,124.72
4087340000	2	5	03	E404E10	287	N	1	21101	1	21	1	4	Z1	11	2,500.00	-1,196.67	1,303.33	1,303.33	1,303.33	1,303.33	1,303.33
4087340000	2	5	03	E404E10	287	N	1	21101	1	21	1	4	Z1	11	4,500.00	2,832.50	7,332.50	7,332.50	7,332.50	7,332.50	7,332.50
4087340000	2	5	03	E404E10	287	N	1	21101	1	21	1	4	Z1	11	400.00	-400.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21101	1	21	1	4	Z1	11	6,000.00	-5,381.10	618.90	618.90	618.90	618.90	618.90
4087340000	2	5	03	E404E10	287	N	1	21101	1	21	1	4	Z1	11	8,800.00	-5,487.94	3,312.06	3,312.06	3,312.06	3,312.06	3,312.06
4087340000	2	5	03	E404E10	287	N	1	21101	1	21	1	4	Z1	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	21	1	4	Z1	11	3,300.00	-2,792.59	507.41	507.41	507.41	507.41	507.41
4087340000	2	5	03	E404E10	287	N	1	21101	1	21	1	4	Z1	11	8,000.00	8,209.62	16,209.62	16,209.62	16,209.62	16,209.62	16,209.62
4087346000	2	5	03	E404E10	287	N	1	21201	1	21	1	4	Z1	11	0.00	30,044.00	30,044.00	30,044.00	30,044.00	30,044.00	30,044.00
4087330000	2	5	03	E404E10	113	N	2	21201	1	21	1	4	Z1	11	0.00	2,642.48	2,642.48	2,642.48	2,642.48	2,642.48	2,642.48
4087340000	2	5	03	E404E10	287	N	1	21401	1	21	1	4	Z1	11	0.00	3,894.12	3,894.12	3,894.12	1,911.68	1,911.68	1,911.68
4087321000	2	5	03	E404E10	287	N	1	21401	1	21	1	4	Z1	11	0.00	3,660.96	3,660.96	3,660.96	3,660.96	3,660.96	3,660.96
4087331000	2	5	03	E404E10	113	N	2	21401	1	21	1	4	Z1	11	0.00	2,977.95	2,977.95	2,977.95	2,977.95	2,977.95	2,977.95
4087333000	2	5	03	E404E10	113	N	2	21401	1	21	1	4	Z1	11	0.00	388.60	388.60	388.60	388.60	388.60	388.60
4087333000	2	5	03	E404E10	113	N	2	21401	1	21	1	4	Z1	11	0.00	350.00	350.00	350.00	350.00	350.00	350.00
4087336000	2	5	03	E404E10	113	N	2	21401	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21401	1	21	1	4	Z1	11	0.00	1,399.97	1,399.97	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	21401	1	21	1	4	Z1	11	0.00	13,865.06	13,865.06	2,211.66	2,211.66	2,211.66	2,211.66
4087333000	2	5	03	E404E10	113	N	2	21401	1	21	1	4	Z1	11	0.00	18,550.00	18,550.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	21401	1	21	1	4	Z1	11	0.00	8,850.00	8,850.00	0.00			0.00
4087324000	2	5	03	E404E10	287	N	1	21401	1	21	1	4	Z1	11	0.00	0.73	0.73	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	21401	1	21	1	4	Z1	11	0.00	1,000.58	1,000.58	928.00	928.00	928.00	928.00
4087336000	2	5	03	E404E10	113	N	2	21401	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	21	1	4	Z1	11	0.00	618.00	618.00	618.00	618.00	618.00	618.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	21401	1	21	1	4	Z1	11	0.00	3,965.24	3,965.24	3,965.24	3,965.24	3,965.24	3,965.24
4087330000	2	5	03	E404E10	113	N	2	21401	1	21	1	4	Z1	11	0.00	2,724.20	2,724.20	2,724.20	2,724.20	2,724.20	2,724.20
4087330000	2	5	03	E404E10	113	N	2	21401	1	21	1	4	Z1	11	0.00	3,904.20	3,904.20	3,904.20	2,335.20	2,335.20	2,335.20
4087330000	2	5	03	E404E10	113	N	2	21401	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	21	1	4	Z1	11	0.00	1,328.20	1,328.20	1,328.20	1,328.20	1,328.20	1,328.20
4087330000	2	5	03	E404E10	113	N	2	21401	1	21	1	4	Z1	11	0.00	6,883.64	6,883.64	6,883.64			0.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	21	1	4	Z1	11	0.00	591.60	591.60	591.60	591.60	591.60	591.60
4087330000	2	5	03	E404E10	113	N	2	21401	1	21	1	4	Z1	11	0.00	1,078.00	1,078.00	1,078.00	1,078.00	1,078.00	1,078.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	21	1	4	Z1	11	0.00	1,820.04	1,820.04	1,820.04			0.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	21	1	4	Z1	11	0.00	527.80	527.80	527.80	527.80	527.80	527.80
4087330000	2	5	03	E404E10	113	N	2	21401	1	21	1	4	Z1	11	0.00	11,112.80	11,112.80	11,112.80	11,112.80	11,112.80	11,112.80
4087330000	2	5	03	E404E10	113	N	2	21401	1	21	1	4	Z1	11	0.00	1,386.55	1,386.55	1,386.55	1,386.55	1,386.55	1,386.55
4087330000	2	5	03	E404E10	113	N	2	21401	1	21	1	4	Z1	11	0.00	1,118.00	1,118.00	1,118.00	1,118.00	1,118.00	1,118.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	21	1	4	Z1	11	0.00	683.24	683.24	683.24	683.24	683.24	683.24
4087330000	2	5	03	E404E10	113	N	2	21401	1	21	1	4	Z1	11	0.00	3,843.08	3,843.08	3,843.08	3,843.08	3,843.08	3,843.08
4087333000	2	5	03	E404E10	113	N	2	21401	1	21	1	4	Z1	11	0.00	9,296.00	9,296.00	0.00			0.00
4087340000	2	5	03	E404E10	287	N	1	21401	1	21	1	4	Z1	11	2,800.00	2,995.44	5,795.44	5,795.44	5,795.44	5,795.44	5,795.44
4087340000	2	5	03	E404E10	287	N	1	21401	1	21	1	4	Z1	11	1,050.00	-1,050.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21401	1	21	1	4	Z1	11	0.00	1,492.18	1,492.18	1,492.18	1,492.18	1,492.18	1,492.18
4087340000	2	5	03	E404E10	287	N	1	21401	1	21	1	4	Z1	11	0.00	2,213.28	2,213.28	2,213.28			0.00
4087333000	2	5	03	E404E10	113	N	2	21501	1	21	1	4	Z1	11	0.00	25,000.00	25,000.00	0.00			0.00
4087330000	2	5	03	E404E10	113	N	2	21501	1	21	1	4	Z1	11	0.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00
4087330000	2	5	03	E404E10	113	N	2	21501	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21501	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21501	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21501	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21501	1	21	1	4	Z1	11	0.00	1,399.28	1,399.28	1,399.28	1,399.28	1,399.28	1,399.28
4087330000	2	5	03	E404E10	113	N	2	21501	1	21	1	4	Z1	11	0.00	9,016.99	9,016.99	9,016.99	9,016.99	9,016.99	9,016.99
4087330000	2	5	03	E404E10	113	N	2	21501	1	21	1	4	Z1	11	0.00	8,030.74	8,030.74	8,030.74	8,030.74	8,030.74	8,030.74
4087330000	2	5	03	E404E10	113	N	2	21501	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21501	1	21	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00			0.00
4087340000	2	5	03	E404E10	287	N	1	21501	1	21	1	4	Z1	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21501	1	21	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21501	1	21	1	4	Z1	11	0.00	236,050.00	236,050.00	236,050.00	236,050.00	236,050.00	236,050.00
4087324000	2	5	03	E404E10	287	N	1	21501	1	21	1	4	Z1	11	0.00	43,700.00	43,700.00	43,700.00	43,700.00	43,700.00	43,700.00
4087340000	2	5	03	E404E10	287	N	1	21501	1	21	1	4	Z1	11	25,000.00	-25,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21601	1	21	1	4	Z1	11	0.00	685.03	685.03	685.03	685.03	685.03	685.03
4087333000	2	5	03	E404E10	113	N	2	21601	1	21	1	4	Z1	11	0.00	11,471.32	11,471.32	11,471.32	11,471.32	11,471.32	11,471.32
4087333000	2	5	03	E404E10	113	N	2	21601	1	21	1	4	Z1	11	0.00	130.00	130.00	130.00	130.00	130.00	130.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	21601	1	21	1	4	Z1	11	0.00	400.00	400.00	261.85	261.85	261.85	261.85
4087333000	2	5	03	E404E10	113	N	2	21601	1	21	1	4	Z1	11	0.00	298.00	298.00	0.00			0.00
4087330000	2	5	03	E404E10	113	N	2	21601	1	21	1	4	Z1	11	0.00	159.00	159.00	159.00	159.00	159.00	159.00
4087330000	2	5	03	E404E10	113	N	2	21601	1	21	1	4	Z1	11	0.00	199.00	199.00	199.00	199.00	199.00	199.00
4087340000	2	5	03	E404E10	287	N	1	21601	1	21	1	4	Z1	11	0.00	1,865.99	1,865.99	1,865.99	1,865.99	1,865.99	1,865.99
4087340000	2	5	03	E404E10	287	N	1	21601	1	21	1	4	Z1	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21601	1	21	1	4	Z1	11	23,500.00	-23,500.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21601	1	21	1	4	Z1	11	5,000.00	-2,479.94	2,520.06	2,520.06	2,520.06	2,520.06	1,062.76
4087340000	2	5	03	E404E10	287	N	1	21601	1	21	1	4	Z1	11	0.00	4,145.55	4,145.55	4,145.55	4,145.55	4,145.55	4,145.55
4087340000	2	5	03	E404E10	287	N	1	21601	1	21	1	4	Z1	11	6,000.00	-3,059.58	2,940.42	2,940.42	2,940.42	2,940.42	2,940.42
4087340000	2	5	03	E404E10	287	N	1	21601	1	21	1	4	Z1	11	0.00	25.78	25.78	25.78	25.78	25.78	25.78
4087340000	2	5	03	E404E10	287	N	1	21601	1	21	1	4	Z1	11	15,100.00	-12,167.89	2,932.11	2,932.11	2,932.11	2,932.11	2,932.11
4087340000	2	5	03	E404E10	287	N	1	21601	1	21	1	4	Z1	11	3,500.00	-3,422.41	77.59	77.59	77.59	77.59	77.59
4087340000	2	5	03	E404E10	287	N	1	21601	1	21	1	4	Z1	11	3,000.00	-2,403.56	596.44	596.44	596.44	596.44	596.44
4087340000	2	5	03	E404E10	287	N	1	21601	1	21	1	4	Z1	11	0.00	572.48	572.48	572.48	572.48	572.48	572.48
4087340000	2	5	03	E404E10	287	N	1	21601	1	21	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21601	1	21	1	4	Z1	11	4,800.00	-4,800.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21601	1	21	1	4	Z1	11	1,500.00	2,514.68	4,014.68	4,014.68	3,178.98	3,178.98	3,178.98
4087340000	2	5	03	E404E10	287	N	1	21601	1	21	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21701	1	21	1	4	Z1	11	0.00	21,453.43	21,453.43	21,453.43	21,453.43	21,453.43	21,453.43
4087330000	2	5	03	E404E10	113	N	2	21701	1	21	1	4	Z1	11	0.00	1,970.00	1,970.00	1,970.00	1,970.00	1,970.00	1,970.00
4087330000	2	5	03	E404E10	113	N	2	21701	1	21	1	4	Z1	11	0.00	7,453.00	7,453.00	7,453.00	7,453.00	7,453.00	7,453.00
4087330000	2	5	03	E404E10	113	N	2	21701	1	21	1	4	Z1	11	0.00	7,780.97	7,780.97	7,780.97	7,780.97	7,780.97	7,780.97
4087330000	2	5	03	E404E10	113	N	2	21701	1	21	1	4	Z1	11	0.00	13,602.48	13,602.48	13,602.48	630.00	630.00	630.00
4087330000	2	5	03	E404E10	113	N	2	21701	1	21	1	4	Z1	11	0.00	1,780.00	1,780.00	1,780.00	1,780.00	1,780.00	1,780.00
4087330000	2	5	03	E404E10	113	N	2	21701	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	21701	1	21	1	4	Z1	11	0.00	936.04	936.04	936.04	936.04	936.04	936.04
4087321000	2	5	03	E404E10	287	N	1	22101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	22101	1	21	1	4	Z1	11	0.00	755.00	755.00	755.00	755.00	755.00	755.00
4087340000	2	5	03	E404E10	287	N	1	22101	1	21	1	4	Z1	11	0.00	885.00	885.00	885.00	885.00	885.00	885.00
4087340000	2	5	03	E404E10	287	N	1	22101	1	21	1	4	Z1	11	0.00	5,812.24	5,812.24	5,812.24	5,812.24	5,812.24	5,812.24
4087321000	2	5	03	E404E10	287	N	1	22101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	22101	1	21	1	4	Z1	11	0.00	1,500.00	1,500.00	1,500.00			0.00
4087333000	2	5	03	E404E10	113	N	2	22101	1	21	1	4	Z1	11	0.00	1,983.56	1,983.56	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	22101	1	21	1	4	Z1	11	0.00	28.12	28.12	0.00			0.00
4087336000	2	5	03	E404E10	113	N	2	22101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	22101	1	21	1	4	Z1	11	0.00	30,567.50	30,567.50	30,567.50	30,567.50	30,567.50	30,567.50
4087330000	2	5	03	E404E10	113	N	2	22101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	22101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	22101	1	21	1	4	Z1	11	1,000.00	-389.00	611.00	611.00	611.00	611.00	611.00
4087340000	2	5	03	E404E10	287	N	1	22101	1	21	1	4	Z1	11	4,400.00	-4,400.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	22101	1	21	1	4	Z1	11	5,500.00	-4,574.14	925.86	925.86	925.86	925.86	925.86
4087340000	2	5	03	E404E10	287	N	1	22101	1	21	1	4	Z1	11	0.00	761,659.99	761,659.99	761,659.99	761,659.99	761,659.99	761,659.99
4087340000	2	5	03	E404E10	287	N	1	22101	1	21	1	4	Z1	11	0.00	26,192.04	26,192.04	26,192.04	25,997.04	25,997.04	25,997.04
4087340000	2	5	03	E404E10	287	N	1	22101	1	21	1	4	Z1	11	0.00	23,816.38	23,816.38	23,816.38	23,816.38	23,816.38	23,816.38
4087333000	2	5	03	E404E10	113	N	2	22106	1	21	1	4	Z1	11	0.00	2.00	2.00	0.00			0.00
4087336000	2	5	03	E404E10	113	N	2	22106	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	22106	1	21	1	4	Z1	11	1,000.00	-883.38	116.62	116.62	116.62	116.62	116.62
4087324000	2	5	03	E404E10	287	N	1	22106	1	21	1	4	Z1	11	1,000.00	-142.40	857.60	857.60	857.60	857.60	857.60
4087333000	2	5	03	E404E10	113	N	2	22201	1	21	1	4	Z1	11	0.00	1,026,118.98	1,026,118.98	1,026,118.98	1,026,118.98	1,026,118.98	1,026,118.98
4087333000	2	5	03	E404E10	113	N	2	22201	1	21	1	4	Z1	11	0.00	148,107.67	148,107.67	46,840.00	46,840.00	46,840.00	46,840.00
4087330000	2	5	03	E404E10	113	N	2	22201	1	21	1	4	Z1	11	0.00	374.00	374.00	374.00	374.00	374.00	374.00
4087340000	2	5	03	E404E10	287	N	1	22301	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	22301	1	21	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00			0.00
4087330000	2	5	03	E404E10	113	N	2	22301	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	22301	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	22301	1	21	1	4	Z1	11	0.00	500.00	500.00	0.00			0.00
4087340000	2	5	03	E404E10	287	N	1	22301	1	21	1	4	Z1	11	13,100.00	-12,932.76	167.24	167.24	167.24	167.24	167.24
4087333000	2	5	03	E404E10	113	N	2	23101	1	21	1	4	Z1	11	0.00	35,325.80	35,325.80	35,325.80	27,525.00	27,525.00	27,525.00
4087333000	2	5	03	E404E10	113	N	2	23101	1	21	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	23101	1	21	1	4	Z1	11	0.00	2,062.00	2,062.00	2,062.00	2,062.00	2,062.00	2,062.00
4087333000	2	5	03	E404E10	113	N	2	23101	1	21	1	4	Z1	11	0.00	7,582.83	7,582.83	0.00			0.00
4087340000	2	5	03	E404E10	287	N	1	23801	1	21	1	4	Z1	11	2,500,000.00	-2,500,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	23801	1	21	1	4	Z1	11	0.00	243,519.79	243,519.79	243,519.79	243,519.79	243,519.79	209,189.56
4087340000	2	5	03	E404E10	287	N	1	23801	1	21	1	4	Z1	11	0.00	6,705.79	6,705.79	6,705.79	3,705.79	3,705.79	3,705.79
4087340000	2	5	03	E404E10	287	N	1	23801	1	21	1	4	Z1	11	116,500.00	-7,158.49	109,341.51	109,341.51	109,341.51	109,341.51	99,413.85
4087340000	2	5	03	E404E10	287	N	1	23801	1	21	1	4	Z1	11	0.00	5,500.94	5,500.94	5,500.94	5,500.94	5,500.94	5,500.94
4087340000	2	5	03	E404E10	287	N	1	23801	1	21	1	4	Z1	11	0.00	3,296.45	3,296.45	3,296.45	3,296.45	3,296.45	3,296.45
4087340000	2	5	03	E404E10	287	N	1	23801	1	21	1	4	Z1	11	250,000.00	333,047.41	583,047.41	583,047.41	582,196.66	582,196.66	496,268.47
4087340000	2	5	03	E404E10	287	N	1	23801	1	21	1	4	Z1	11	0.00	1,720.55	1,720.55	1,720.55	1,720.55	1,720.55	1,720.55
4087340000	2	5	03	E404E10	287	N	1	23801	1	21	1	4	Z1	11	0.00	2,794.48	2,794.48	2,794.48	2,794.48	2,794.48	2,794.48
4087340000	2	5	03	E404E10	287	N	1	23801	1	21	1	4	Z1	11	400,000.00	944,870.28	1,344,870.28	1,344,870.28	802,256.49	802,256.49	802,256.49
4087340000	2	5	03	E404E10	287	N	1	23801	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	23801	1	21	1	4	Z1	11	0.00	91,900.61	91,900.61	91,900.61	91,900.61	91,900.61	91,900.61
4087340000	2	5	03	E404E10	287	N	1	23801	1	21	1	4	Z1	11	2,000,000.00	2,484,240.03	4,484,240.03	4,484,240.03	4,484,240.03	4,484,240.03	4,484,240.03
4087340000	2	5	03	E404E10	287	N	1	23801	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	23801	1	21	1	4	Z1	11	0.00	5,368,980.60	5,368,980.60	5,368,980.60	5,289,980.60	5,289,980.60	5,289,980.60
4087333000	2	5	03	E404E10	113	N	2	24101	1	21	1	4	Z1	11	0.00	293.00	293.00	293.00	293.00	293.00	293.00
4087333000	2	5	03	E404E10	113	N	2	24101	1	21	1	4	Z1	11	0.00	12,938.00	12,938.00	1,536.00	1,536.00	1,536.00	1,536.00
4087333000	2	5	03	E404E10	113	N	2	24401	1	21	1	4	Z1	11	0.00	1,200.00	1,200.00	1,141.00	1,141.00	1,141.00	1,141.00
4087324000	2	5	03	E404E10	287	N	1	24401	1	21	1	4	Z1	11	0.00	262.00	262.00	262.00	262.00	262.00	262.00
4087330000	2	5	03	E404E10	113	N	2	24601	1	21	1	4	Z1	11	0.00	83,960.45	83,960.45	83,960.45	83,960.45	83,960.45	83,960.45

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	24601	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24601	1	21	1	4	Z1	11	0.00	120.15	120.15	120.15	120.15	120.15	120.15
4087333000	2	5	03	E404E10	113	N	2	24601	1	21	1	4	Z1	11	0.00	430.00	430.00	430.00	430.00	430.00	430.00
4087333000	2	5	03	E404E10	113	N	2	24601	1	21	1	4	Z1	11	0.00	33,291.63	33,291.63	11,361.60	11,361.60	11,361.60	11,361.60
4087333000	2	5	03	E404E10	113	N	2	24601	1	21	1	4	Z1	11	0.00	12,000.00	12,000.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	24601	1	21	1	4	Z1	11	0.00	1,897.25	1,897.25	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	24601	1	21	1	4	Z1	11	0.00	511.56	511.56	511.56			0.00
4087346000	2	5	03	E404E10	287	N	1	24601	1	21	1	4	Z1	11	0.00	27,561.60	27,561.60	27,561.60			0.00
4087346000	2	5	03	E404E10	287	N	1	24601	1	21	1	4	Z1	11	0.00	37,182.64	37,182.64	37,182.64			0.00
4087330000	2	5	03	E404E10	113	N	2	24601	1	21	1	4	Z1	11	0.00	39.50	39.50	39.50	39.50	39.50	39.50
4087330000	2	5	03	E404E10	113	N	2	24601	1	21	1	4	Z1	11	0.00	512.02	512.02	512.02	512.02	512.02	512.02
4087330000	2	5	03	E404E10	113	N	2	24601	1	21	1	4	Z1	11	0.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00
4087330000	2	5	03	E404E10	113	N	2	24601	1	21	1	4	Z1	11	0.00	20,781.21	20,781.21	20,781.21	20,781.21	20,781.21	20,781.21
4087330000	2	5	03	E404E10	113	N	2	24601	1	21	1	4	Z1	11	0.00	788.29	788.29	788.29	788.29	788.29	788.29
4087330000	2	5	03	E404E10	113	N	2	24601	1	21	1	4	Z1	11	0.00	2,883.70	2,883.70	2,883.70	2,883.70	2,883.70	2,883.70
4087330000	2	5	03	E404E10	113	N	2	24601	1	21	1	4	Z1	11	0.00	9,049.98	9,049.98	9,049.98	9,049.98	9,049.98	9,049.98
4087330000	2	5	03	E404E10	113	N	2	24601	1	21	1	4	Z1	11	0.00	60,633.91	60,633.91	60,633.91	57,572.56	57,572.56	57,572.56
4087330000	2	5	03	E404E10	113	N	2	24601	1	21	1	4	Z1	11	0.00	1,132.03	1,132.03	1,132.03	1,132.03	1,132.03	1,132.03
4087330000	2	5	03	E404E10	113	N	2	24601	1	21	1	4	Z1	11	0.00	2,923.88	2,923.88	2,923.88	2,923.88	2,923.88	2,923.88
4087330000	2	5	03	E404E10	113	N	2	24601	1	21	1	4	Z1	11	0.00	1,090.00	1,090.00	1,090.00	1,090.00	1,090.00	1,090.00
4087333000	2	5	03	E404E10	113	N	2	24601	1	21	1	4	Z1	11	0.00	8,146.04	8,146.04	7,811.79	7,811.79	7,811.79	7,811.79
4087333000	2	5	03	E404E10	113	N	2	24601	1	21	1	4	Z1	11	0.00	5,570.45	5,570.45	0.00			0.00
4087340000	2	5	03	E404E10	287	N	1	24601	1	21	1	4	Z1	11	0.00	5,235.90	5,235.90	5,235.90	5,235.90	5,235.90	5,235.90
4087340000	2	5	03	E404E10	287	N	1	24601	1	21	1	4	Z1	11	0.00	7,076.00	7,076.00	7,076.00	7,076.00	7,076.00	7,076.00
4087340000	2	5	03	E404E10	287	N	1	24601	1	21	1	4	Z1	11	0.00	438.79	438.79	438.79	438.79	438.79	438.79
4087340000	2	5	03	E404E10	287	N	1	24601	1	21	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	24601	1	21	1	4	Z1	11	0.00	122.41	122.41	122.41	122.41	122.41	122.41
4087340000	2	5	03	E404E10	287	N	1	24601	1	21	1	4	Z1	11	5,000.00	-4,492.30	507.70	507.70	507.70	507.70	507.70
4087340000	2	5	03	E404E10	287	N	1	24601	1	21	1	4	Z1	11	1,500.00	-380.13	1,119.87	1,119.87	1,119.87	1,119.87	1,119.87
4087340000	2	5	03	E404E10	287	N	1	24601	1	21	1	4	Z1	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	24601	1	21	1	4	Z1	11	1,700.00	10,074.78	11,774.78	11,774.78	11,774.78	11,774.78	11,774.78
4087340000	2	5	03	E404E10	287	N	1	24601	1	21	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	24601	1	21	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	24601	1	21	1	4	Z1	11	8,500.00	-8,500.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	24601	1	21	1	4	Z1	11	0.00	1,494.31	1,494.31	1,494.31	1,494.31	1,494.31	1,494.31
4087333000	2	5	03	E404E10	113	N	2	24701	1	21	1	4	Z1	11	0.00	83.00	83.00	83.00	83.00	83.00	83.00
4087333000	2	5	03	E404E10	113	N	2	24701	1	21	1	4	Z1	11	0.00	17,827.52	17,827.52	1,024.94	1,024.94	1,024.94	1,024.94
4087333000	2	5	03	E404E10	113	N	2	24701	1	21	1	4	Z1	11	0.00	2,600.00	2,600.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	24701	1	21	1	4	Z1	11	0.00	6.49	6.49	0.00			0.00
4087322000	2	5	03	E404E10	287	N	1	24701	1	21	1	4	Z1	11	0.00	0.01	0.01	0.01	0.01	0.01	0.01
4087330000	2	5	03	E404E10	113	N	2	24701	1	21	1	4	Z1	11	0.00	292.00	292.00	292.00	292.00	292.00	292.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	24701	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	24701	1	21	1	4	Z1	11	0.00	725.01	725.01	725.01	725.01	725.01	725.01
4087330000	2	5	03	E404E10	113	N	2	24701	1	21	1	4	Z1	11	0.00	139.00	139.00	139.00	139.00	139.00	139.00
4087330000	2	5	03	E404E10	113	N	2	24701	1	21	1	4	Z1	11	0.00	13,291.87	13,291.87	13,291.87			0.00
4087330000	2	5	03	E404E10	113	N	2	24701	1	21	1	4	Z1	11	0.00	39.00	39.00	39.00	39.00	39.00	39.00
4087330000	2	5	03	E404E10	113	N	2	24701	1	21	1	4	Z1	11	0.00	338.12	338.12	338.12	338.12	338.12	338.12
4087333000	2	5	03	E404E10	113	N	2	24701	1	21	1	4	Z1	11	0.00	408.52	408.52	304.30	304.30	304.30	304.30
4087333000	2	5	03	E404E10	113	N	2	24701	1	21	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	24801	1	21	1	4	Z1	11	0.00	1,490.00	1,490.00	1,490.00	1,490.00	1,490.00	1,490.00
4087333000	2	5	03	E404E10	113	N	2	24801	1	21	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00			0.00
4087336000	2	5	03	E404E10	113	N	2	24801	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	24801	1	21	1	4	Z1	11	0.00	56,775.81	56,775.81	56,775.81			0.00
4087330000	2	5	03	E404E10	113	N	2	24801	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	24801	1	21	1	4	Z1	11	0.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00
4087340000	2	5	03	E404E10	287	N	1	24801	1	21	1	4	Z1	11	0.00	60.35	60.35	60.35	60.35	60.35	60.35
4087340000	2	5	03	E404E10	287	N	1	24801	1	21	1	4	Z1	11	0.00	1,155.00	1,155.00	1,155.00	1,155.00	1,155.00	1,155.00
4087340000	2	5	03	E404E10	287	N	1	24801	1	21	1	4	Z1	11	0.00	214.66	214.66	214.66	214.66	214.66	214.66
4087340000	2	5	03	E404E10	287	N	1	24801	1	21	1	4	Z1	11	0.00	103.45	103.45	103.45	103.45	103.45	103.45
4087321000	2	5	03	E404E10	287	N	1	24901	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24901	1	21	1	4	Z1	11	0.00	228.00	228.00	228.00	228.00	228.00	228.00
4087333000	2	5	03	E404E10	113	N	2	24901	1	21	1	4	Z1	11	0.00	20,078.38	20,078.38	177.00	177.00	177.00	177.00
4087333000	2	5	03	E404E10	113	N	2	24901	1	21	1	4	Z1	11	0.00	10.10	10.10	0.00			0.00
4087324000	2	5	03	E404E10	287	N	1	24901	1	21	1	4	Z1	11	0.00	6,673.48	6,673.48	6,673.48			0.00
4087330000	2	5	03	E404E10	113	N	2	24901	1	21	1	4	Z1	11	0.00	23.80	23.80	23.80	23.80	23.80	23.80
4087330000	2	5	03	E404E10	113	N	2	24901	1	21	1	4	Z1	11	0.00	131.80	131.80	131.80	131.80	131.80	131.80
4087330000	2	5	03	E404E10	113	N	2	24901	1	21	1	4	Z1	11	0.00	386.19	386.19	386.19	386.19	386.19	386.19
4087340000	2	5	03	E404E10	287	N	1	24901	1	21	1	4	Z1	11	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	9,967.80	9,967.80	9,967.80			0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	6,806.88	6,806.88	6,806.88	6,806.88	6,806.88	6,806.88
4087333000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	14,875.94	14,875.94	14,875.94	1,644.75	1,644.75	1,644.75
4087333000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	9,349.60	9,349.60	9,349.60	9,349.60	9,349.60	9,349.60
4087333000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	10,393.00	10,393.00	10,393.00	8,893.00	8,893.00	8,893.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	28,948.18	28,948.18	28,948.18	28,948.18	28,948.18	28,948.18
4087333000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	6,000.00	6,000.00	5,546.68	5,546.68	5,546.68	5,546.68
4087333000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	6,809.06	6,809.06	6,574.79	6,574.79	6,574.79	6,574.79
4087333000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	347,035.07	347,035.07	193,231.74	185,441.74	185,441.74	178,133.74
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	8,357.36	8,357.36	8,357.36	8,357.36	8,357.36	7,601.04

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	28,933.67	28,933.67	28,933.67	16,824.82	16,824.82	15,711.22
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	5,289.29	5,289.29	5,289.29	5,289.29	5,289.29	5,289.29
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	2,499.26	2,499.26	2,499.26	2,499.26	2,499.26	2,499.26
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	7,488.66	7,488.66	7,488.66	7,488.66	7,488.66	7,488.66
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	5,099.36	5,099.36	5,099.36	5,099.36	5,099.36	5,099.36
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	14,928.80	14,928.80	14,928.80	14,928.80	14,928.80	8,119.60
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	26,562.52	26,562.52	26,562.52	19,057.32	19,057.32	19,057.32
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	1,396.64	1,396.64	1,396.64	379.32	379.32	379.32
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	5,883.52	5,883.52	5,883.52	5,883.52	5,883.52	5,883.52
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	19,368.62	19,368.62	19,368.62	19,368.62	19,368.62	19,368.62
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	1,444.20	1,444.20	1,444.20	1,444.20	1,444.20	1,444.20
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	6,141.04	6,141.04	6,141.04	6,141.04	6,141.04	6,141.04
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	1,055.60	1,055.60	1,055.60	1,055.60	1,055.60	1,055.60
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	19,383.23	19,383.23	19,383.23	19,383.23	19,383.23	19,383.23
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	76,564.38	76,564.38	76,564.38	56,750.42	56,750.42	56,750.42
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	18,033.20	18,033.20	18,033.20	18,033.20	18,033.20	18,033.20
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	401.36	401.36	401.36	401.36	401.36	401.36
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	3,440.11	3,440.11	3,440.11			0.00
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	17,179.45	17,179.45	17,179.45	12,451.52	12,451.52	12,451.52
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	40,672.20	40,672.20	40,672.20	30,549.18	30,549.18	30,549.18
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	1,828.16	1,828.16	1,828.16	1,828.16	1,828.16	1,828.16
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	18,305.96	18,305.96	18,305.96	18,305.96	18,305.96	18,305.96
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	21,068.92	21,068.92	21,068.92	4,235.00	4,235.00	4,235.00
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	34,472.71	34,472.71	34,472.71	16,382.36	16,382.36	16,382.36
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	13,473.10	13,473.10	13,473.10	13,473.10	13,473.10	13,473.10
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	1,705.20	1,705.20	1,705.20	1,705.20	1,705.20	1,705.20
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	119.00	119.00	119.00	119.00	119.00	119.00
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	249.01	249.01	249.01	249.01	249.01	249.01
4087333000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	8,017.80	8,017.80	1,500.00	1,500.00	1,500.00	1,500.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	32,225.38	32,225.38	944.00	944.00	944.00	944.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	38,319.80	38,319.80	4,822.76	4,822.76	4,822.76	4,822.76
4087333000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	1,172.41	1,172.41	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	25201	1	21	1	4	Z1	11	0.00	139,744.64	139,744.64	139,744.64	134,744.64	134,744.64	134,744.64
4087324000	2	5	03	E404E10	287	N	1	25301	1	21	1	4	Z1	11	0.00	365.00	365.00	365.00	365.00	365.00	365.00
4087333000	2	5	03	E404E10	113	N	2	25301	1	21	1	4	Z1	11	0.00	54,392.76	54,392.76	54,392.76	54,392.76	54,392.76	54,392.76
4087333000	2	5	03	E404E10	113	N	2	25301	1	21	1	4	Z1	11	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087333000	2	5	03	E404E10	113	N	2	25301	1	21	1	4	Z1	11	0.00	459.50	459.50	459.50	459.50	459.50	459.50
4087333000	2	5	03	E404E10	113	N	2	25401	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25401	1	21	1	4	Z1	11	0.00	72.00	72.00	72.00	72.00	72.00	72.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	25401	1	21	1	4	Z1	11	0.00	15,423.64	15,423.64	15,423.64	8,620.24	8,620.24	8,620.24
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	12,847.46	12,847.46	12,847.46	12,847.46	12,847.46	12,847.46
4087346000	2	5	03	E404E10	287	N	1	25501	1	21	1	4	Z1	11	0.00	16,147.20	16,147.20	16,147.20	16,147.20	16,147.20	16,147.20
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	2,975.90	2,975.90	2,975.90	2,975.90	2,975.90	2,975.90
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	770.24	770.24	770.24	770.24	770.24	770.24
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	5,105.16	5,105.16	5,105.16			0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	3,539.92	3,539.92	3,539.92	2,076.00	2,076.00	2,076.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	9,283.96	9,283.96	9,283.96	9,283.96	9,283.96	9,283.96
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	9,053.60	9,053.60	9,053.60	9,053.60	9,053.60	9,053.60
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	4,723.08	4,723.08	4,723.08	1,460.00	1,460.00	1,460.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	65,025.14	65,025.14	65,025.14	65,025.14	65,025.14	65,025.14
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	8,020.00	8,020.00	8,012.12			0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	3,904.00	3,904.00	3,120.20	3,120.20	3,120.20	3,120.20
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	190.00	190.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	68,638.51	68,638.51	60,264.90	60,264.90	60,264.90	60,264.90
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	1,999.96	1,999.96	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	13,507.34	13,507.34	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	54,420.89	54,420.89	18,420.42	18,420.42	18,420.42	18,420.42
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	74,212.11	74,212.11	71,069.72	71,069.72	71,069.72	71,069.72
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	595,606.78	595,606.78	594,743.95	485,910.02	485,910.02	466,027.62
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	101,999.99	101,999.99	101,999.99	101,999.99	101,999.99	101,999.99
4087322000	2	5	03	E404E10	287	N	1	25501	1	21	1	4	Z1	11	0.00	14,982.24	14,982.24	14,982.24	14,982.24	14,982.24	14,982.24
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	25501	1	21	1	4	Z1	11	0.00	74.29	74.29	74.29	74.29	74.29	74.29
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	4,706.99	4,706.99	4,706.99	4,706.99	4,706.99	4,706.99
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	4,841.08	4,841.08	4,841.08	4,841.08	4,841.08	4,841.08
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	3,104.16	3,104.16	3,104.16	3,104.16	3,104.16	3,104.16
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	7,664.18	7,664.18	7,664.18	7,664.18	7,664.18	7,664.18
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	6,120.97	6,120.97	6,120.97	6,120.97	6,120.97	6,120.97
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	12,051.56	12,051.56	12,051.56	12,051.56	12,051.56	12,051.56
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	51,459.27	51,459.27	51,459.27	25,104.07	25,104.07	25,104.07
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	8,962.16	8,962.16	8,962.16	5,308.00	5,308.00	5,308.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	13,752.50	13,752.50	13,752.50	9,343.80	9,343.80	9,343.80
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	77.00	77.00	77.00	77.00	77.00	77.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	6,082.79	6,082.79	6,082.79	6,082.79	6,082.79	6,082.79
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	4,928.84	4,928.84	4,928.84	4,928.84	4,928.84	3,212.04
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	4,987.20	4,987.20	4,987.20	4,987.20	4,987.20	4,987.20
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	7,310.31	7,310.31	7,310.31	7,310.31	7,310.31	7,310.31
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	7,868.58	7,868.58	7,868.58	7,868.58	7,868.58	7,218.98
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	44,684.79	44,684.79	44,684.79	29,927.27	29,927.27	29,927.27
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	6,107.47	6,107.47	6,107.47	6,107.47	6,107.47	6,107.47
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	21,409.69	21,409.69	21,409.69	7,681.09	7,681.09	7,681.09
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	2,462.68	2,462.68	2,462.68	2,462.68	2,462.68	2,462.68
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	2,599.56	2,599.56	2,599.56	2,599.56	2,599.56	2,599.56
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	8,316.04	8,316.04	8,316.04	8,316.04	8,316.04	8,316.04
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	7,700.75	7,700.75	7,700.75	7,700.75	7,700.75	7,700.75
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	61,261.92	61,261.92	61,261.92	61,261.92	61,261.92	61,261.92
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	3,597.16	3,597.16	3,597.16	3,597.16	3,597.16	3,597.16
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	11,184.33	11,184.33	11,184.33	11,184.33	11,184.33	11,184.33
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	6,005.90	6,005.90	6,005.90	6,005.90	6,005.90	6,005.90
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	5,817.40	5,817.40	5,817.40	5,817.40	5,817.40	5,817.40
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	31,587.84	31,587.84	31,587.84	31,587.84	31,587.84	31,587.84
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	17,873.56	17,873.56	17,873.56	17,873.56	17,873.56	17,873.56
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	7,280.28	7,280.28	7,280.28	7,280.28	7,280.28	7,280.28
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	1,471.60	1,471.60	1,471.60	1,471.60	1,471.60	1,471.60
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	171.50	171.50	171.50	171.50	171.50	171.50
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	1,789.70	1,789.70	1,789.70			0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	10,996.80	10,996.80	10,996.80	10,996.80	10,996.80	10,996.80
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	65,084.08	65,084.08	65,084.08	23,432.16	23,432.16	23,432.16
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	10,078.08	10,078.08	10,078.08	10,078.08	10,078.08	10,078.08
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	26,810.73	26,810.73	26,810.73			0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	14,308.84	14,308.84	14,308.84			0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	1,655.03	1,655.03	1,655.03	1,655.03	1,655.03	1,655.03
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	2,818.80	2,818.80	2,818.80			0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	18,748.85	18,748.85	18,748.85	11,092.85	11,092.85	5,625.77
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	11,419.20	11,419.20	11,419.20			0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	9,126.88	9,126.88	9,126.88	6,616.64	6,616.64	6,616.64
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	10,402.88	10,402.88	10,402.88	10,402.88	10,402.88	10,402.88
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	2,482.06	2,482.06	2,482.06	2,482.06	2,482.06	2,482.06
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	10,368.08	10,368.08	10,368.08	10,368.08	10,368.08	10,368.08
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	3,392.67	3,392.67	3,392.67			0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	1,580.90	1,580.90	1,580.90			0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	8,755.52	8,755.52	8,755.52			0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	382.80	382.80	382.80	382.80	382.80	382.80
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	2,015.02	2,015.02	2,015.02	2,015.02	2,015.02	2,015.02
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	4,965.96	4,965.96	4,965.96	4,965.96	4,965.96	4,965.96

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	523.00	523.00	523.00	523.00	523.00	523.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	20,005.22	20,005.22	15,778.44	15,778.44	15,778.44	15,778.44
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	50,898.89	50,898.89	37,279.00	3,059.00	3,059.00	3,059.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	6,387.30	6,387.30	1,786.18	1,786.18	1,786.18	1,786.18
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	112.02	112.02	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	1,501.28	1,501.28	940.91	940.91	940.91	940.91
4087333000	2	5	03	E404E10	113	N	2	25601	1	21	1	4	Z1	11	0.00	108.50	108.50	108.50	108.50	108.50	108.50
4087333000	2	5	03	E404E10	113	N	2	25601	1	21	1	4	Z1	11	0.00	118.00	118.00	118.00	118.00	118.00	118.00
4087333000	2	5	03	E404E10	113	N	2	25601	1	21	1	4	Z1	11	0.00	15,221.87	15,221.87	928.78	928.78	928.78	928.78
4087333000	2	5	03	E404E10	113	N	2	25601	1	21	1	4	Z1	11	0.00	395.64	395.64	395.00	395.00	395.00	395.00
4087330000	2	5	03	E404E10	113	N	2	25601	1	21	1	4	Z1	11	0.00	948.00	948.00	948.00	948.00	948.00	948.00
4087330000	2	5	03	E404E10	113	N	2	25601	1	21	1	4	Z1	11	0.00	1,289.61	1,289.61	1,289.61	1,289.61	1,289.61	1,289.61
4087330000	2	5	03	E404E10	113	N	2	25601	1	21	1	4	Z1	11	0.00	145.00	145.00	145.00	145.00	145.00	145.00
4087330000	2	5	03	E404E10	113	N	2	25601	1	21	1	4	Z1	11	0.00	399.01	399.01	399.01	399.01	399.01	399.01
4087333000	2	5	03	E404E10	113	N	2	25601	1	21	1	4	Z1	11	0.00	122.00	122.00	100.42	100.42	100.42	100.42
4087333000	2	5	03	E404E10	113	N	2	25601	1	21	1	4	Z1	11	0.00	1,392.00	1,392.00	1,200.00	1,200.00	1,200.00	1,200.00
4087333000	2	5	03	E404E10	113	N	2	25901	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	26101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	26101	1	21	1	4	Z1	11	0.00	4,202.20	4,202.20	4,202.20	4,202.20	4,202.20	4,202.20
4087340000	2	5	03	E404E10	287	N	1	26101	1	21	1	4	Z1	11	0.00	2,860.37	2,860.37	2,860.37	2,860.37	2,860.37	2,860.37
4087347000	2	5	03	E404E10	287	N	1	26101	1	21	1	4	Z1	11	0.00	800.59	800.59	800.59	800.59	800.59	800.59
4087321000	2	5	03	E404E10	287	N	1	26101	1	21	1	4	Z1	11	0.00	300.00	300.00	300.00	300.00	300.00	300.00
4087332000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	32,464.87	32,464.87	32,464.87	22,464.87	22,464.87	22,464.87
4087333000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	20,000.00	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	18,500.00	18,500.00	18,500.00	5,100.00	5,100.00	5,100.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	500.00	500.00	500.00	500.00	500.00	500.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	77,566.92	77,566.92	77,566.92	77,566.92	77,566.92	77,566.92
4087333000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	2,550.47	2,550.47	2,550.47	2,550.47	2,550.47	2,550.47
4087333000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	2,434.75	2,434.75	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	480.00	480.00	480.00	480.00	480.00	480.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	14,000.00	14,000.00	12,401.32	12,401.32	12,401.32	12,401.32
4087333000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	10,544.30	10,544.30	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	162,304.74	162,304.74	80,323.32	80,323.32	80,323.32	80,323.32
4087333000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	44,767.23	44,767.23	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	18,622.56	18,622.56	300.00	300.00	300.00	300.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	60,000.00	60,000.00	11,440.89	11,440.89	11,440.89	11,440.89

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	26101	1	21	1	4	Z1	11	0.00	1,494.81	1,494.81	0.00			0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	102,175.34	102,175.34	102,175.34	102,175.34	102,175.34	102,175.34
4087332000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	286,674.03	286,674.03	228,802.44	198,146.54	198,146.54	198,146.54
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	1,935.00	1,935.00	1,935.00	1,935.00	1,935.00	1,935.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	800.00	800.00	800.00	800.00	800.00	800.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	1,500.08	1,500.08	1,500.08	1,500.08	1,500.08	1,500.08
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	800.00	800.00	800.00	800.00	800.00	800.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	2,596.50	2,596.50	2,596.50	2,596.50	2,596.50	2,596.50
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	1,549.67	1,549.67	1,549.67	1,549.67	1,549.67	1,549.67
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	3,621.35	3,621.35	3,621.35	3,621.35	3,621.35	3,621.35
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	30,601.80	30,601.80	30,601.80	17,601.80	17,601.80	17,601.80
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	10,935.00	10,935.00	10,935.00	10,935.00	10,935.00	10,935.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	3,901.00	3,901.00	3,901.00			0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	1,935.00	1,935.00	1,935.00	1,935.00	1,935.00	1,935.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	4,543.46	4,543.46	4,543.46	4,543.46	4,543.46	4,543.46
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	1,271.36	1,271.36	1,271.36	1,271.36	1,271.36	1,271.36
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	1,496.35	1,496.35	1,496.35	1,496.35	1,496.35	1,496.35
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	1,935.06	1,935.06	1,935.06	850.07	850.07	850.07
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	1,312.61	1,312.61	1,312.61	1,312.61	1,312.61	1,312.61
4087324000	2	5	03	E404E10	287	N	1	26101	1	21	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	46,327.41	46,327.41	2,523.67	2,523.67	2,523.67	2,523.67
4087333000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	687.15	687.15	0.00			0.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	9,569.29	9,569.29	8,650.70	8,650.70	8,650.70	8,650.70
4087333000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	1,963.32	1,963.32	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	6,512.75	6,512.75	0.00			0.00
4087340000	2	5	03	E404E10	287	N	1	26101	1	21	1	4	Z1	11	15,000.00	16,104.70	31,104.70	31,104.70	26,404.70	26,404.70	26,404.70
4087340000	2	5	03	E404E10	287	N	1	26101	1	21	1	4	Z1	11	0.00	550.00	550.00	550.00	550.00	550.00	550.00
4087340000	2	5	03	E404E10	287	N	1	26101	1	21	1	4	Z1	11	25,000.00	26,828.53	51,828.53	51,828.53	43,911.39	43,911.39	43,911.39
4087340000	2	5	03	E404E10	287	N	1	26101	1	21	1	4	Z1	11	9,120.00	4,876.02	13,996.02	13,996.02	11,096.02	11,096.02	11,096.02
4087340000	2	5	03	E404E10	287	N	1	26101	1	21	1	4	Z1	11	11,000.00	-1,939.72	9,060.28	9,060.28	5,531.96	5,531.96	5,531.96
4087324000	2	5	03	E404E10	287	N	1	26101	1	21	1	4	Z1	11	2,000.00	4,415.16	6,415.16	6,415.16	5,715.16	5,715.16	5,715.16
4087340000	2	5	03	E404E10	287	N	1	26101	1	21	1	4	Z1	11	16,500.00	-10,322.06	6,177.94	6,177.94	6,177.94	6,177.94	6,177.94
4087340000	2	5	03	E404E10	287	N	1	26101	1	21	1	4	Z1	11	0.00	173.02	173.02	173.02	173.02	173.02	173.02
4087340000	2	5	03	E404E10	287	N	1	26101	1	21	1	4	Z1	11	0.00	7,018.10	7,018.10	7,018.10	6,029.83	6,029.83	6,029.83
4087340000	2	5	03	E404E10	287	N	1	26101	1	21	1	4	Z1	11	0.00	43,794.44	43,794.44	43,794.44	43,070.26	43,070.26	43,070.26
4087340000	2	5	03	E404E10	287	N	1	26101	1	21	1	4	Z1	11	0.00	47,716.91	47,716.91	47,716.91	34,448.16	34,448.16	34,448.16
4087333000	2	5	03	E404E10	113	N	2	26102	1	21	1	4	Z1	11	0.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00
4087333000	2	5	03	E404E10	113	N	2	26102	1	21	1	4	Z1	11	0.00	3,427.49	3,427.49	3,427.49	3,427.49	3,427.49	3,427.49
4087333000	2	5	03	E404E10	113	N	2	26102	1	21	1	4	Z1	11	0.00	140.00	140.00	140.00	140.00	140.00	140.00
4087333000	2	5	03	E404E10	113	N	2	26102	1	21	1	4	Z1	11	0.00	600.00	600.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	26102	1	21	1	4	Z1	11	0.00	134.99	134.99	0.00			0.00
4087346000	2	5	03	E404E10	287	N	1	26102	1	21	1	4	Z1	11	0.00	44,660.00	44,660.00	44,660.00			0.00
4087330000	2	5	03	E404E10	113	N	2	26102	1	21	1	4	Z1	11	0.00	175.80	175.80	175.80	175.80	175.80	175.80
4087333000	2	5	03	E404E10	113	N	2	26102	1	21	1	4	Z1	11	0.00	380.00	380.00	327.52	327.52	327.52	327.52
4087333000	2	5	03	E404E10	113	N	2	26102	1	21	1	4	Z1	11	0.00	2,000.00	2,000.00	390.00	390.00	390.00	390.00
4087321000	2	5	03	E404E10	287	N	1	27101	1	21	1	4	Z1	11	0.00	72,531.00	72,531.00	72,531.00	72,531.00	72,531.00	72,531.00
4087340000	2	5	03	E404E10	287	N	1	27101	1	21	1	4	Z1	11	0.00	12,612.68	12,612.68	12,612.68	12,612.68	12,612.68	12,612.68
4087340000	2	5	03	E404E10	287	N	1	27101	1	21	1	4	Z1	11	0.00	6,750.62	6,750.62	6,750.62	6,750.62	6,750.62	6,750.62
4087340000	2	5	03	E404E10	287	N	1	27101	1	21	1	4	Z1	11	0.00	17,098.40	17,098.40	17,098.40	17,098.40	17,098.40	17,098.40
4087333000	2	5	03	E404E10	113	N	2	27201	1	21	1	4	Z1	11	0.00	20,719.00	20,719.00	1,436.48	1,436.48	1,436.48	1,436.48
4087333000	2	5	03	E404E10	113	N	2	27201	1	21	1	4	Z1	11	0.00	1,700.01	1,700.01	1,700.01	1,700.01	1,700.01	1,700.01
4087333000	2	5	03	E404E10	113	N	2	27201	1	21	1	4	Z1	11	0.00	410.00	410.00	299.00	299.00	299.00	299.00
4087330000	2	5	03	E404E10	113	N	2	27201	1	21	1	4	Z1	11	0.00	1,538.00	1,538.00	1,538.00	1,538.00	1,538.00	1,538.00
4087340000	2	5	03	E404E10	287	N	1	27201	1	21	1	4	Z1	11	0.00	227.00	227.00	227.00	227.00	227.00	227.00
4087340000	2	5	03	E404E10	287	N	1	27201	1	21	1	4	Z1	11	0.00	1,578.44	1,578.44	1,578.44	1,578.44	1,578.44	1,578.44
4087340000	2	5	03	E404E10	287	N	1	27201	1	21	1	4	Z1	11	0.00	1,214.67	1,214.67	1,214.67	1,214.67	1,214.67	1,214.67
4087340000	2	5	03	E404E10	287	N	1	27201	1	21	1	4	Z1	11	0.00	171.55	171.55	171.55	171.55	171.55	171.55
4087322000	2	5	03	E404E10	287	N	1	27301	1	21	1	4	Z1	11	0.00	28,296.99	28,296.99	28,296.99	28,296.99	28,296.99	28,296.99
4087324000	2	5	03	E404E10	287	N	1	27301	1	21	1	4	Z1	11	0.00	324,011.39	324,011.39	324,011.39			0.00
4087333000	2	5	03	E404E10	113	N	2	27401	1	21	1	4	Z1	11	0.00	300.00	300.00	0.00			0.00
4087340000	2	5	03	E404E10	287	N	1	29101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29101	1	21	1	4	Z1	11	0.00	358.00	358.00	358.00	358.00	358.00	358.00
4087333000	2	5	03	E404E10	113	N	2	29101	1	21	1	4	Z1	11	0.00	676.00	676.00	676.00	676.00	676.00	676.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	29101	1	21	1	4	Z1	11	0.00	563.00	563.00	563.00	563.00	563.00	563.00
4087333000	2	5	03	E404E10	113	N	2	29101	1	21	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	29101	1	21	1	4	Z1	11	0.00	22,757.48	22,757.48	4,360.99	4,360.99	4,360.99	4,360.99
4087333000	2	5	03	E404E10	113	N	2	29101	1	21	1	4	Z1	11	0.00	10,000.00	10,000.00	367.00	367.00	367.00	367.00
4087333000	2	5	03	E404E10	113	N	2	29101	1	21	1	4	Z1	11	0.00	8,000.00	8,000.00	1,065.40	1,065.40	1,065.40	1,065.40
4087333000	2	5	03	E404E10	113	N	2	29101	1	21	1	4	Z1	11	0.00	2,161.32	2,161.32	566.00	566.00	566.00	566.00
4087330000	2	5	03	E404E10	113	N	2	29101	1	21	1	4	Z1	11	0.00	7,744.79	7,744.79	7,744.79	7,744.79	7,744.79	7,744.79
4087330000	2	5	03	E404E10	113	N	2	29101	1	21	1	4	Z1	11	0.00	5,134.44	5,134.44	5,134.44	5,134.44	5,134.44	5,134.44
4087330000	2	5	03	E404E10	113	N	2	29101	1	21	1	4	Z1	11	0.00	1,454.28	1,454.28	1,454.28	1,454.28	1,454.28	1,454.28
4087330000	2	5	03	E404E10	113	N	2	29101	1	21	1	4	Z1	11	0.00	6,475.00	6,475.00	6,475.00	6,035.89	6,035.89	6,035.89
4087330000	2	5	03	E404E10	113	N	2	29101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	29101	1	21	1	4	Z1	11	0.00	896.00	896.00	896.00	896.00	896.00	896.00
4087330000	2	5	03	E404E10	113	N	2	29101	1	21	1	4	Z1	11	0.00	1,197.00	1,197.00	1,197.00	1,197.00	1,197.00	1,197.00
4087330000	2	5	03	E404E10	113	N	2	29101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	29101	1	21	1	4	Z1	11	0.00	8,343.59	8,343.59	8,343.59	8,343.59	8,343.59	8,343.59
4087330000	2	5	03	E404E10	113	N	2	29101	1	21	1	4	Z1	11	0.00	2,155.02	2,155.02	2,155.02	2,155.02	2,155.02	2,155.02
4087330000	2	5	03	E404E10	113	N	2	29101	1	21	1	4	Z1	11	0.00	4,539.92	4,539.92	4,539.92	4,539.92	4,539.92	4,539.92
4087330000	2	5	03	E404E10	113	N	2	29101	1	21	1	4	Z1	11	0.00	229.83	229.83	229.83	229.83	229.83	229.83
4087330000	2	5	03	E404E10	113	N	2	29101	1	21	1	4	Z1	11	0.00	1,013.97	1,013.97	1,013.97	1,013.97	1,013.97	1,013.97
4087330000	2	5	03	E404E10	113	N	2	29101	1	21	1	4	Z1	11	0.00	1,239.00	1,239.00	1,239.00	1,239.00	1,239.00	1,239.00
4087333000	2	5	03	E404E10	113	N	2	29101	1	21	1	4	Z1	11	0.00	1,200.00	1,200.00	1,082.47	1,082.47	1,082.47	1,082.47
4087340000	2	5	03	E404E10	287	N	1	29101	1	21	1	4	Z1	11	0.00	2,157.69	2,157.69	2,157.69	2,157.69	2,157.69	2,157.69
4087340000	2	5	03	E404E10	287	N	1	29101	1	21	1	4	Z1	11	0.00	607.76	607.76	607.76	607.76	607.76	607.76
4087340000	2	5	03	E404E10	287	N	1	29101	1	21	1	4	Z1	11	0.00	1,352.18	1,352.18	1,352.18	1,352.18	1,352.18	1,352.18
4087340000	2	5	03	E404E10	287	N	1	29101	1	21	1	4	Z1	11	0.00	568.97	568.97	568.97	568.97	568.97	568.97
4087324000	2	5	03	E404E10	287	N	1	29101	1	21	1	4	Z1	11	0.00	490.90	490.90	490.90	490.90	490.90	490.90
4087340000	2	5	03	E404E10	287	N	1	29101	1	21	1	4	Z1	11	0.00	343.97	343.97	343.97	343.97	343.97	343.97
4087340000	2	5	03	E404E10	287	N	1	29101	1	21	1	4	Z1	11	0.00	552.00	552.00	552.00	552.00	552.00	552.00
4087340000	2	5	03	E404E10	287	N	1	29101	1	21	1	4	Z1	11	0.00	312.08	312.08	312.08	312.08	312.08	312.08
4087333000	2	5	03	E404E10	113	N	2	29201	1	21	1	4	Z1	11	0.00	205.32	205.32	0.00			0.00
4087321000	2	5	03	E404E10	287	N	1	29301	1	21	1	4	Z1	11	0.00	2,980.89	2,980.89	2,980.89	2,980.89	2,980.89	2,980.89
4087322000	2	5	03	E404E10	287	N	1	29301	1	21	1	4	Z1	11	0.00	1,998.00	1,998.00	1,998.00	1,998.00	1,998.00	1,998.00
4087324000	2	5	03	E404E10	287	N	1	29301	1	21	1	4	Z1	11	0.00	2,346.01	2,346.01	2,346.01			0.00
4087330000	2	5	03	E404E10	113	N	2	29301	1	21	1	4	Z1	11	0.00	1,392.13	1,392.13	1,392.13	1,392.13	1,392.13	1,392.13
4087340000	2	5	03	E404E10	287	N	1	29301	1	21	1	4	Z1	11	0.00	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00
4087340000	2	5	03	E404E10	287	N	1	29301	1	21	1	4	Z1	11	800.00	-800.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	29401	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	29401	1	21	1	4	Z1	11	0.00	220.01	220.01	220.01	220.01	220.01	220.01
4087331000	2	5	03	E404E10	113	N	2	29401	1	21	1	4	Z1	11	0.00	1,679.91	1,679.91	1,679.91			0.00
4087333000	2	5	03	E404E10	113	N	2	29401	1	21	1	4	Z1	11	0.00	513.67	513.67	513.67	513.67	513.67	513.67
4087333000	2	5	03	E404E10	113	N	2	29401	1	21	1	4	Z1	11	0.00	1,645.21	1,645.21	0.00			0.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	29401	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	29401	1	21	1	4	Z1	11	0.00	6,980.36	6,980.36	6,980.36	6,980.36	6,980.36	6,980.36
4087330000	2	5	03	E404E10	113	N	2	29401	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	29401	1	21	1	4	Z1	11	0.00	4,633.88	4,633.88	4,633.88	3,998.20	3,998.20	3,998.20
4087330000	2	5	03	E404E10	113	N	2	29401	1	21	1	4	Z1	11	0.00	2,202.84	2,202.84	2,202.84			0.00
4087330000	2	5	03	E404E10	113	N	2	29401	1	21	1	4	Z1	11	0.00	375.00	375.00	375.00	375.00	375.00	375.00
4087330000	2	5	03	E404E10	113	N	2	29401	1	21	1	4	Z1	11	0.00	10,076.28	10,076.28	10,076.28	10,076.28	10,076.28	10,076.28
4087330000	2	5	03	E404E10	113	N	2	29401	1	21	1	4	Z1	11	0.00	1,158.64	1,158.64	1,158.64	1,158.64	1,158.64	1,158.64
4087330000	2	5	03	E404E10	113	N	2	29401	1	21	1	4	Z1	11	0.00	6,241.73	6,241.73	6,241.73	6,241.73	6,241.73	6,241.73
4087330000	2	5	03	E404E10	113	N	2	29401	1	21	1	4	Z1	11	0.00	26,099.36	26,099.36	26,099.36	26,099.36	26,099.36	26,099.36
4087330000	2	5	03	E404E10	113	N	2	29401	1	21	1	4	Z1	11	0.00	47,594.51	47,594.51	47,594.51	47,594.51	47,594.51	47,594.51
4087330000	2	5	03	E404E10	113	N	2	29401	1	21	1	4	Z1	11	0.00	258.00	258.00	258.00	258.00	258.00	258.00
4087332000	2	5	03	E404E10	113	N	2	29401	1	21	1	4	Z1	11	0.00	1,975.82	1,975.82	1,975.82	1,975.82	1,975.82	1,975.82
4087324000	2	5	03	E404E10	287	N	1	29401	1	21	1	4	Z1	11	0.00	218.00	218.00	218.00	218.00	218.00	218.00
4087333000	2	5	03	E404E10	113	N	2	29501	1	21	1	4	Z1	11	0.00	19,419.00	19,419.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	29501	1	21	1	4	Z1	11	0.00	47,487.40	47,487.40	26,631.05	26,631.05	26,631.05	26,631.05
4087333000	2	5	03	E404E10	113	N	2	29501	1	21	1	4	Z1	11	0.00	824.71	824.71	747.01	747.01	747.01	747.01
4087340000	2	5	03	E404E10	287	N	1	29501	1	21	1	4	Z1	11	0.00	19,916.57	19,916.57	19,916.57	19,916.57	19,916.57	19,916.57
4087330000	2	5	03	E404E10	113	N	2	29501	1	21	1	4	Z1	11	0.00	5,005.55	5,005.55	5,005.55	5,005.55	5,005.55	5,005.55
4087330000	2	5	03	E404E10	113	N	2	29501	1	21	1	4	Z1	11	0.00	24,378.68	24,378.68	24,378.68	20,861.08	20,861.08	20,861.08
4087330000	2	5	03	E404E10	113	N	2	29501	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	29501	1	21	1	4	Z1	11	0.00	41,504.80	41,504.80	41,504.80	41,504.80	41,504.80	41,504.80
4087322000	2	5	03	E404E10	287	N	1	29501	1	21	1	4	Z1	11	0.00	164.80	164.80	164.80	164.80	164.80	164.80
4087333000	2	5	03	E404E10	113	N	2	29501	1	21	1	4	Z1	11	0.00	3,934.01	3,934.01	3,391.39	3,391.39	3,391.39	3,391.39
4087333000	2	5	03	E404E10	113	N	2	29501	1	21	1	4	Z1	11	0.00	3,449.31	3,449.31	0.00			0.00
4087340000	2	5	03	E404E10	287	N	1	29601	1	21	1	4	Z1	11	0.00	4,155.74	4,155.74	4,155.74	4,155.74	4,155.74	0.00
4087333000	2	5	03	E404E10	113	N	2	29601	1	21	1	4	Z1	11	0.00	3,420.00	3,420.00	3,420.00	3,420.00	3,420.00	3,420.00
4087333000	2	5	03	E404E10	113	N	2	29601	1	21	1	4	Z1	11	0.00	26,150.00	26,150.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	29601	1	21	1	4	Z1	11	0.00	21,747.84	21,747.84	0.00			0.00
4087321000	2	5	03	E404E10	287	N	1	29801	1	21	1	4	Z1	11	0.00	1,995.20	1,995.20	1,995.20	1,995.20	1,995.20	1,995.20
4087333000	2	5	03	E404E10	113	N	2	29801	1	21	1	4	Z1	11	0.00	15,553.25	15,553.25	15,553.25	15,553.25	15,553.25	15,553.25
4087333000	2	5	03	E404E10	113	N	2	29801	1	21	1	4	Z1	11	0.00	2,515.62	2,515.62	2,515.62	2,515.62	2,515.62	2,515.62
4087333000	2	5	03	E404E10	113	N	2	29801	1	21	1	4	Z1	11	0.00	937.00	937.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	29901	1	21	1	4	Z1	11	0.00	6,080.00	6,080.00	6,080.00	6,080.00	6,080.00	6,080.00
4087333000	2	5	03	E404E10	113	N	2	29901	1	21	1	4	Z1	11	0.00	27.99	27.99	0.00			0.00
4087330000	2	5	03	E404E10	113	N	2	29901	1	21	1	4	Z1	11	0.00	12,124.32	12,124.32	12,124.32	12,124.32	12,124.32	12,124.32
4087330000	2	5	03	E404E10	113	N	2	29901	1	21	1	4	Z1	11	0.00	149.00	149.00	149.00	149.00	149.00	149.00
4087340000	2	5	03	E404E10	287	N	1	31102	1	21	1	4	Z1	11	20,000.00	-4,337.00	15,663.00	15,663.00	15,663.00	15,663.00	15,663.00
4087340000	2	5	03	E404E10	287	N	1	31102	1	21	1	4	Z1	11	10,000.00	42,607.00	52,607.00	52,607.00	52,607.00	52,607.00	52,607.00
4087340000	2	5	03	E404E10	287	N	1	31102	1	21	1	4	Z1	11	162,000.00	108,877.98	270,877.98	270,877.98	270,877.98	270,877.98	270,877.98
4087340000	2	5	03	E404E10	287	N	1	31102	1	21	1	4	Z1	11	52,000.00	-17,363.44	34,636.56	34,636.56	34,636.56	34,636.56	34,636.56

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	31102	1	21	1	4	Z1	11	89,680.00	-3,880.92	85,799.08	85,799.08	85,799.08	85,799.08	85,799.08
4087324000	2	5	03	E404E10	287	N	1	31102	1	21	1	4	Z1	11	5,000.00	20,001.99	25,001.99	25,001.99	25,001.99	25,001.99	25,001.99
4087340000	2	5	03	E404E10	287	N	1	31102	1	21	1	4	Z1	11	8,000.00	13,581.07	21,581.07	21,581.07	21,581.07	21,581.07	21,581.07
4087340000	2	5	03	E404E10	287	N	1	31102	1	21	1	4	Z1	11	15,000.00	11,399.99	26,399.99	26,399.99	26,399.99	26,399.99	26,399.99
4087340000	2	5	03	E404E10	287	N	1	31102	1	21	1	4	Z1	11	62,700.00	9,815.29	72,515.29	72,515.29	72,515.29	72,515.29	72,515.29
4087333000	2	5	03	E404E10	113	N	2	31201	1	21	1	4	Z1	11	0.00	2,205.90	2,205.90	2,205.90	2,205.90	2,205.90	2,205.90
4087333000	2	5	03	E404E10	113	N	2	31201	1	21	1	4	Z1	11	0.00	51.79	51.79	0.00			0.00
4087340000	2	5	03	E404E10	287	N	1	31201	1	21	1	4	Z1	11	18,000.00	-13,115.15	4,884.85	4,884.85	4,884.85	4,884.85	4,884.85
4087340000	2	5	03	E404E10	287	N	1	31201	1	21	1	4	Z1	11	38,000.00	-6,393.98	31,606.02	31,606.02	31,606.02	31,606.02	26,209.47
4087340000	2	5	03	E404E10	287	N	1	31201	1	21	1	4	Z1	11	45,000.00	-45,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	31301	1	21	1	4	Z1	11	0.00	25,394.00	25,394.00	25,394.00	25,394.00	25,394.00	25,394.00
4087340000	2	5	03	E404E10	287	N	1	31301	1	21	1	4	Z1	11	95,000.00	-70,618.00	24,382.00	24,382.00	24,382.00	24,382.00	24,382.00
4087340000	2	5	03	E404E10	287	N	1	31301	1	21	1	4	Z1	11	9,500.00	-6,504.18	2,995.82	2,995.82	2,995.82	2,995.82	2,995.82
4087324000	2	5	03	E404E10	287	N	1	31301	1	21	1	4	Z1	11	1,000.00	1,088.25	2,088.25	2,088.25	2,088.25	2,088.25	2,088.25
4087340000	2	5	03	E404E10	287	N	1	31301	1	21	1	4	Z1	11	0.00	1,800.56	1,800.56	1,800.56	1,800.56	1,800.56	1,800.56
4087340000	2	5	03	E404E10	287	N	1	31301	1	21	1	4	Z1	11	6,000.00	-3,911.75	2,088.25	2,088.25	2,088.25	2,088.25	2,088.25
4087340000	2	5	03	E404E10	287	N	1	31301	1	21	1	4	Z1	11	20,000.00	-7,933.85	12,066.15	12,066.15	12,066.15	12,066.15	12,066.15
4087333000	2	5	03	E404E10	113	N	2	31401	1	21	1	4	Z1	11	0.00	3,000.00	3,000.00	2,722.02	2,722.02	2,722.02	2,722.02
4087333000	2	5	03	E404E10	113	N	2	31401	1	21	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00			0.00
4087340000	2	5	03	E404E10	287	N	1	31401	1	21	1	4	Z1	11	9,000.00	-4,214.77	4,785.23	4,785.23	4,785.23	4,785.23	4,785.23
4087340000	2	5	03	E404E10	287	N	1	31401	1	21	1	4	Z1	11	22,811.00	-7,304.12	15,506.88	15,506.88	15,506.88	15,506.88	15,506.88
4087340000	2	5	03	E404E10	287	N	1	31401	1	21	1	4	Z1	11	7,500.00	-5,728.26	1,771.74	1,771.74	1,771.74	1,771.74	1,771.74
4087340000	2	5	03	E404E10	287	N	1	31401	1	21	1	4	Z1	11	4,500.00	-2,032.87	2,467.13	2,467.13	2,467.13	2,467.13	2,467.13
4087340000	2	5	03	E404E10	287	N	1	31401	1	21	1	4	Z1	11	0.00	1,897.28	1,897.28	1,897.28	1,897.28	1,897.28	1,897.28
4087340000	2	5	03	E404E10	287	N	1	31401	1	21	1	4	Z1	11	4,800.00	-3,120.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00
4087324000	2	5	03	E404E10	287	N	1	31401	1	21	1	4	Z1	11	1,000.00	-71.21	928.79	928.79	928.79	928.79	928.79
4087340000	2	5	03	E404E10	287	N	1	31401	1	21	1	4	Z1	11	5,500.00	-4,550.49	949.51	949.51	949.51	949.51	949.51
4087340000	2	5	03	E404E10	287	N	1	31401	1	21	1	4	Z1	11	8,000.00	-6,968.78	1,031.22	1,031.22	1,031.22	1,031.22	1,031.22
4087340000	2	5	03	E404E10	287	N	1	31401	1	21	1	4	Z1	11	8,500.00	-7,705.74	794.26	794.26	794.26	794.26	794.26
4087340000	2	5	03	E404E10	287	N	1	31401	1	21	1	4	Z1	11	0.00	21,308.26	21,308.26	21,308.26	21,308.26	21,308.26	21,308.26
4087340000	2	5	03	E404E10	287	N	1	31401	1	21	1	4	Z1	11	1,500.00	-940.00	560.00	560.00	560.00	560.00	560.00
4087340000	2	5	03	E404E10	287	N	1	31501	1	21	1	4	Z1	11	3,289.00	-570.00	2,719.00	2,719.00	2,719.00	2,719.00	2,719.00
4087340000	2	5	03	E404E10	287	N	1	31501	1	21	1	4	Z1	11	3,289.00	-747.56	2,541.44	2,541.44	2,541.44	2,541.44	2,541.44
4087340000	2	5	03	E404E10	287	N	1	31501	1	21	1	4	Z1	11	10,200.00	24.88	10,224.88	10,224.88	10,224.88	10,224.88	10,224.88
4087340000	2	5	03	E404E10	287	N	1	31501	1	21	1	4	Z1	11	3,289.00	-747.56	2,541.44	2,541.44	2,541.44	2,541.44	2,541.44
4087340000	2	5	03	E404E10	287	N	1	31501	1	21	1	4	Z1	11	3,289.00	-747.56	2,541.44	2,541.44	2,541.44	2,541.44	2,541.44
4087347000	2	5	03	E404E10	287	N	1	31701	1	21	1	4	Z1	11	0.00	863,694.58	863,694.58	863,694.58	863,694.58	863,694.58	863,694.58
4087332000	2	5	03	E404E10	113	N	2	31701	1	21	1	4	Z1	11	0.00	8,546.81	8,546.81	8,546.81	8,546.81	8,546.81	8,546.81
4087340000	2	5	03	E404E10	287	N	1	31701	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	31701	1	21	1	4	Z1	11	30,000.00	-29,300.95	699.05	699.05	699.05	699.05	699.05
4087340000	2	5	03	E404E10	287	N	1	31701	1	21	1	4	Z1	11	221,851.00	-11,492.38	210,358.62	210,358.62	210,358.62	210,358.62	210,358.62

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	31701	1	21	1	4	Z1	11	0.00	29,002.74	29,002.74	29,002.74	29,002.74	29,002.74	29,002.74
4087333000	2	5	03	E404E10	113	N	2	31801	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	31801	1	21	1	4	Z1	11	0.00	995.19	995.19	995.19	995.19	995.19	995.19
4087333000	2	5	03	E404E10	113	N	2	31801	1	21	1	4	Z1	11	0.00	10,611.25	10,611.25	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	31801	1	21	1	4	Z1	11	0.00	9,955.74	9,955.74	1,193.11	1,193.11	1,193.11	1,193.11
4087330000	2	5	03	E404E10	113	N	2	31801	1	21	1	4	Z1	11	0.00	1,779.56	1,779.56	1,779.56	1,779.56	1,779.56	1,779.56
4087330000	2	5	03	E404E10	113	N	2	31801	1	21	1	4	Z1	11	0.00	334.40	334.40	334.40	334.40	334.40	334.40
4087330000	2	5	03	E404E10	113	N	2	31801	1	21	1	4	Z1	11	0.00	785.56	785.56	785.56	785.56	785.56	785.56
4087330000	2	5	03	E404E10	113	N	2	31801	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	31801	1	21	1	4	Z1	11	0.00	825.50	825.50	825.50	825.50	825.50	825.50
4087333000	2	5	03	E404E10	113	N	2	31801	1	21	1	4	Z1	11	0.00	1,475.01	1,475.01	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	31801	1	21	1	4	Z1	11	0.00	753.08	753.08	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	31801	1	21	1	4	Z1	11	0.00	1,667.53	1,667.53	1,227.01	1,227.01	1,227.01	1,227.01
4087324000	2	5	03	E404E10	287	N	1	31801	1	21	1	4	Z1	11	1,000.00	1,038.37	2,038.37	2,038.37	2,038.37	2,038.37	2,038.37
4087340000	2	5	03	E404E10	287	N	1	31801	1	21	1	4	Z1	11	0.00	1,442.00	1,442.00	1,442.00	1,442.00	1,442.00	1,442.00
4087340000	2	5	03	E404E10	287	N	1	31801	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	32201	1	21	1	4	Z1	11	0.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00
4087333000	2	5	03	E404E10	113	N	2	32301	1	21	1	4	Z1	11	0.00	0.40	0.40	0.00			0.00
4087324000	2	5	03	E404E10	287	N	1	32301	1	21	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	32501	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	32501	1	21	1	4	Z1	11	0.00	12,238.50	12,238.50	12,238.50	12,238.50	12,238.50	12,238.50
4087340000	2	5	03	E404E10	287	N	1	32501	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	32501	1	21	1	4	Z1	11	0.00	3,606.00	3,606.00	3,606.00	3,606.00	3,606.00	3,606.00
4087333000	2	5	03	E404E10	113	N	2	32501	1	21	1	4	Z1	11	0.00	15,746.96	15,746.96	15,746.96	15,746.96	15,746.96	15,746.96
4087333000	2	5	03	E404E10	113	N	2	32501	1	21	1	4	Z1	11	0.00	6,749.81	6,749.81	6,749.81	6,749.81	6,749.81	6,749.81
4087333000	2	5	03	E404E10	113	N	2	32501	1	21	1	4	Z1	11	0.00	39,000.00	39,000.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	32501	1	21	1	4	Z1	11	0.00	7,537.50	7,537.50	5,839.12	5,839.12	5,839.12	5,839.12
4087324000	2	5	03	E404E10	287	N	1	32501	1	21	1	4	Z1	11	0.00	18,081.45	18,081.45	18,081.45	18,081.45	18,081.45	18,081.45
4087330000	2	5	03	E404E10	113	N	2	32501	1	21	1	4	Z1	11	0.00	2,262.00	2,262.00	2,262.00	2,262.00	2,262.00	2,262.00
4087330000	2	5	03	E404E10	113	N	2	32501	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	32501	1	21	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	32501	1	21	1	4	Z1	11	0.00	7,320.00	7,320.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	32601	1	21	1	4	Z1	11	0.00	46.00	46.00	0.00			0.00
4087330000	2	5	03	E404E10	113	N	2	32601	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	32701	1	21	1	4	Z1	11	0.00	110,246.40	110,246.40	110,246.40			0.00
4087333000	2	5	03	E404E10	113	N	2	32701	1	21	1	4	Z1	11	0.00	4,858.82	4,858.82	4,858.82	4,858.82	4,858.82	4,858.82
4087334000	2	5	03	E404E10	113	N	2	32701	1	21	1	4	Z1	11	0.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00
4087336000	2	5	03	E404E10	113	N	2	32701	1	21	1	4	Z1	11	0.00	1,345.96	1,345.96	1,345.96			0.00
4087333000	2	5	03	E404E10	113	N	2	32701	1	21	1	4	Z1	11	0.00	17,578.98	17,578.98	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	32701	1	21	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00			0.00
4087322000	2	5	03	E404E10	287	N	1	32701	1	21	1	4	Z1	11	0.00	40,374.32	40,374.32	40,374.32	40,374.32	40,374.32	40,374.32

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087322000	2	5	03	E404E10	287	N	1	32701	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	32701	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	32701	1	21	1	4	Z1	11	0.00	17,578.98	17,578.98	17,578.98	17,578.98	17,578.98	17,578.98
4087330000	2	5	03	E404E10	113	N	2	32701	1	21	1	4	Z1	11	0.00	2,686.26	2,686.26	2,686.26	2,686.26	2,686.26	2,686.26
4087330000	2	5	03	E404E10	113	N	2	32701	1	21	1	4	Z1	11	0.00	6,393.12	6,393.12	6,393.12	6,393.12	6,393.12	6,393.12
4087330000	2	5	03	E404E10	113	N	2	32701	1	21	1	4	Z1	11	0.00	3,535.05	3,535.05	3,535.05	3,535.05	3,535.05	3,535.05
4087330000	2	5	03	E404E10	113	N	2	32701	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	32701	1	21	1	4	Z1	11	0.00	2,625.34	2,625.34	2,625.34	2,625.34	2,625.34	2,625.34
4087330000	2	5	03	E404E10	113	N	2	32701	1	21	1	4	Z1	11	0.00	6,288.44	6,288.44	6,288.44	6,288.44	6,288.44	6,288.44
4087330000	2	5	03	E404E10	113	N	2	32701	1	21	1	4	Z1	11	0.00	13,404.24	13,404.24	13,404.24	13,404.24	13,404.24	13,404.24
4087330000	2	5	03	E404E10	113	N	2	32701	1	21	1	4	Z1	11	0.00	14,375.87	14,375.87	14,375.87	14,375.87	14,375.87	14,375.87
4087330000	2	5	03	E404E10	113	N	2	32701	1	21	1	4	Z1	11	0.00	12,363.32	12,363.32	12,363.32	12,363.32	12,363.32	12,363.31
4087330000	2	5	03	E404E10	113	N	2	32701	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	32701	1	21	1	4	Z1	11	0.00	5,438.02	5,438.02	5,438.02	5,438.02	5,438.02	5,438.02
4087330000	2	5	03	E404E10	113	N	2	32701	1	21	1	4	Z1	11	0.00	30,378.44	30,378.44	30,378.44	30,378.44	30,378.44	30,378.44
4087333000	2	5	03	E404E10	113	N	2	32701	1	21	1	4	Z1	11	0.00	1,999.34	1,999.34	0.00			0.00
4087324000	2	5	03	E404E10	287	N	1	32701	1	21	1	4	Z1	11	0.00	61,605.24	61,605.24	61,605.24	61,605.24	61,605.24	61,605.24
4087321000	2	5	03	E404E10	287	N	1	33101	1	21	1	4	Z1	11	0.00	2,323,558.50	2,323,558.50	2,323,558.50	2,321,238.50	2,321,238.50	2,321,238.50
4087342000	2	5	03	E404E10	287	N	1	33101	1	21	1	4	Z1	11	0.00	494,160.00	494,160.00	494,160.00	494,160.00	494,160.00	494,160.00
4087333000	2	5	03	E404E10	113	N	2	33101	1	21	1	4	Z1	11	0.00	82.68	82.68	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	33101	1	21	1	4	Z1	11	0.00	9,090.16	9,090.16	7,307.81	7,307.81	7,307.81	7,307.81
4087333000	2	5	03	E404E10	113	N	2	33101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	33101	1	21	1	4	Z1	11	0.00	7,923.46	7,923.46	7,923.46	7,923.46	7,923.46	7,923.46
4087340000	2	5	03	E404E10	287	N	1	33101	1	21	1	4	Z1	11	0.00	19,877.85	19,877.85	19,877.85	19,877.85	19,877.85	19,877.85
4087347000	2	5	03	E404E10	287	N	1	33301	1	21	1	4	Z1	11	0.00	149,712.50	149,712.50	149,712.50	149,712.50	149,712.50	149,712.50
4087332000	2	5	03	E404E10	113	N	2	33301	1	21	1	4	Z1	11	0.00	453.19	453.19	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	33301	1	21	1	4	Z1	11	0.00	712.40	712.40	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	33301	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33301	1	21	1	4	Z1	11	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
4087324000	2	5	03	E404E10	287	N	1	33301	1	21	1	4	Z1	11	12,000.00	-12,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33301	1	21	1	4	Z1	11	11,500.00	248,188.36	259,688.36	259,688.36	229,992.36	229,992.36	229,992.36
4087340000	2	5	03	E404E10	287	N	1	33301	1	21	1	4	Z1	11	0.00	171,912.00	171,912.00	171,912.00			0.00
4087321000	2	5	03	E404E10	287	N	1	33302	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	33401	1	21	1	4	Z1	11	0.00	25,045.00	25,045.00	25,045.00	25,045.00	25,045.00	25,045.00
4087340000	2	5	03	E404E10	287	N	1	33401	1	21	1	4	Z1	11	0.00	84,681.16	84,681.16	84,681.16	84,681.16	84,681.16	84,681.16
4087331000	2	5	03	E404E10	113	N	2	33401	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33401	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33401	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33401	1	21	1	4	Z1	11	0.00	27,651.45	27,651.45	21,344.00	21,344.00	21,344.00	21,344.00
4087333000	2	5	03	E404E10	113	N	2	33401	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	33401	1	21	1	4	Z1	11	0.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	33401	1	21	1	4	Z1	11	0.00	531,250.00	531,250.00	531,250.00	531,250.00	531,250.00	531,250.00
4087324000	2	5	03	E404E10	287	N	1	33401	1	21	1	4	Z1	11	100,000.00	-30,606.55	69,393.45	69,393.45	69,393.45	69,393.45	69,393.45
4087333000	2	5	03	E404E10	113	N	2	33501	1	21	1	4	Z1	11	0.00	120,000.00	120,000.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	33501	1	21	1	4	Z1	11	0.00	117,865.52	117,865.52	109,598.79	109,598.79	109,598.79	109,598.79
4087330000	2	5	03	E404E10	113	N	2	33501	1	21	1	4	Z1	11	0.00	12,145.80	12,145.80	12,145.80			0.00
4087330000	2	5	03	E404E10	113	N	2	33501	1	21	1	4	Z1	11	0.00	25,065.01	25,065.01	25,065.01			0.00
4087330000	2	5	03	E404E10	113	N	2	33501	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33501	1	21	1	4	Z1	11	0.00	559,155.87	559,155.87	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	33501	1	21	1	4	Z1	11	0.00	2,373.01	2,373.01	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	33501	1	21	1	4	Z1	11	0.00	3,200.00	3,200.00	2,758.62	2,758.62	2,758.62	2,758.62
4087333000	2	5	03	E404E10	113	N	2	33501	1	21	1	4	Z1	11	0.00	31,196.08	31,196.08	0.00			0.00
4087321000	2	5	03	E404E10	287	N	1	33603	1	21	1	4	Z1	11	0.00	5,328.42	5,328.42	5,328.42	5,328.42	5,328.42	5,328.42
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	13,675.68	13,675.68	13,675.68	13,675.68	13,675.68	13,675.68
4087340000	2	5	03	E404E10	287	N	1	33603	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33603	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	33603	1	21	1	4	Z1	11	0.00	96,649.46	96,649.46	96,649.46	92,415.46	92,415.46	92,415.46
4087331000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	3,850.00	3,850.00	3,812.31	3,812.31	3,812.31	3,812.31
4087333000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	70,000.00	70,000.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	2,231.66	2,231.66	2,231.66	2,231.66	2,231.66	2,231.66
4087333000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	20,085.70	20,085.70	6,164.00			0.00
4087322000	2	5	03	E404E10	287	N	1	33603	1	21	1	4	Z1	11	0.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	2,664.50	2,664.50	2,664.50	2,664.50	2,664.50	2,664.50
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	22,568.97	22,568.97	22,568.97	22,568.97	22,568.97	22,568.97
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	29,740.72	29,740.72	29,740.72	29,740.72	29,740.72	29,740.72
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	10,684.34	10,684.34	10,684.34	10,684.34	10,684.34	10,684.34
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	7,105.00	7,105.00	7,105.00	7,105.00	7,105.00	7,105.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	7,105.00	7,105.00	7,105.00	7,105.00	7,105.00	7,105.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	7,105.00	7,105.00	7,105.00	7,105.00	7,105.00	7,105.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	7,105.00	7,105.00	7,105.00	7,105.00	7,105.00	7,105.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	38,707.00	38,707.00	38,707.00			0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	32,020.91	32,020.91	32,020.91	3,480.00	3,480.00	3,480.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	18,118.07	18,118.07	18,118.07	18,118.07	18,118.07	18,118.07
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	20,293.00	20,293.00	20,293.00			0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	13,704.77	13,704.77	13,704.77			0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	22,400.00	22,400.00	22,400.00			0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	3,190.67	3,190.67	3,190.67	3,190.67	3,190.67	3,190.67
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	29,022.29	29,022.29	29,022.29	29,022.29	29,022.29	29,022.29
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	46,000.00	46,000.00	46,000.00			0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	6,381.34	6,381.34	6,381.34	6,381.34	6,381.34	6,381.34
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	1,154.40	1,154.40	1,154.40	1,154.40	1,154.40	1,154.40
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	12,070.57	12,070.57	12,070.57	12,070.57	12,070.57	12,070.57
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	9,905.30	9,905.30	9,905.30	9,905.30	9,905.30	9,905.30
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	62,997.35	62,997.35	62,997.35	18,645.35	18,645.35	18,645.35
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	21,608.40	21,608.40	21,608.40	21,608.40	21,608.40	21,608.40
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	51,090.00	51,090.00	51,090.00	9,090.00	9,090.00	9,090.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	4,000.00	4,000.00	4,000.00			0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	87,549.10	87,549.10	87,549.10	81,130.10	81,130.10	81,130.10
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	29,164.38	29,164.38	29,164.38	29,164.38	29,164.38	29,164.38
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	7,106.03	7,106.03	7,106.03	7,106.03	7,106.03	7,106.03
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	8,004.00	8,004.00	8,004.00	8,004.00	8,004.00	8,004.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	26,207.00	26,207.00	26,207.00			0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	22,660.01	22,660.01	22,660.01	22,660.01	22,660.01	22,660.01
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	18,563.24	18,563.24	18,563.24	18,563.24	18,563.24	18,563.24
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	18,336.73	18,336.73	18,336.73	18,336.73	18,336.73	18,336.73
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	21,477.75	21,477.75	21,477.75	21,477.75	21,477.75	21,477.75
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	19,680.00	19,680.00	19,680.00	19,680.00	19,680.00	19,680.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	4,640.00	4,640.00	4,640.00	4,640.00	4,640.00	4,640.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	25,311.00	25,311.00	25,311.00			0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	38,443.00	38,443.00	38,443.00	20,803.00	20,803.00	20,803.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	43,315.61	43,315.61	43,315.61	43,315.61	43,315.61	43,315.61
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	20,000.00	20,000.00	20,000.00			0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	32,847.52	32,847.52	32,847.52	32,847.52	32,847.52	32,847.52
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	9,652.00	9,652.00	9,652.00	9,652.00	9,652.00	9,652.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	8,793.35	8,793.35	8,793.35	8,793.35	8,793.35	8,793.35
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	6,948.80	6,948.80	6,948.80	6,948.80	6,948.80	6,948.80
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	38,707.00	38,707.00	38,707.00			0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	22,814.45	22,814.45	22,814.45	22,814.45	22,814.45	22,814.45
4087333000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	1,314.66	1,314.66	116.38	116.38	116.38	116.38
4087333000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	728.82	728.82	0.00			0.00
4087340000	2	5	03	E404E10	287	N	1	33603	1	21	1	4	Z1	11	0.00	11,803.95	11,803.95	11,803.95			0.00
4087340000	2	5	03	E404E10	287	N	1	33603	1	21	1	4	Z1	11	0.00	4,406.40	4,406.40	4,406.40	4,406.40	4,406.40	4,406.40
4087340000	2	5	03	E404E10	287	N	1	33603	1	21	1	4	Z1	11	0.00	850.00	850.00	850.00	850.00	850.00	850.00
4087340000	2	5	03	E404E10	287	N	1	33603	1	21	1	4	Z1	11	0.00	585.24	585.24	585.24	585.24	585.24	585.24
4087324000	2	5	03	E404E10	287	N	1	33603	1	21	1	4	Z1	11	8,000.00	-6,898.00	1,102.00	1,102.00	1,102.00	1,102.00	1,102.00
4087340000	2	5	03	E404E10	287	N	1	33603	1	21	1	4	Z1	11	75,000.00	81,175.17	156,175.17	156,175.17	156,175.17	156,175.17	156,175.17
4087340000	2	5	03	E404E10	287	N	1	33603	1	21	1	4	Z1	11	0.00	118,415.69	118,415.69	118,415.69	118,415.69	118,415.69	118,415.69
4087340000	2	5	03	E404E10	287	N	1	33603	1	21	1	4	Z1	11	0.00	1,504.65	1,504.65	1,504.65	1,504.65	1,504.65	1,504.65
4087340000	2	5	03	E404E10	287	N	1	33603	1	21	1	4	Z1	11	0.00	118,407.21	118,407.21	118,407.21			0.00
4087320000	2	5	03	E404E10	287	N	1	33608	1	21	1	4	Z1	11	0.00	8.88	8.88	8.88	8.88	8.88	8.88
4087321000	2	5	03	E404E10	287	N	1	33608	1	21	1	4	Z1	11	0.00	8.88	8.88	8.88	8.88	8.88	8.88
4087321000	2	5	03	E404E10	280	N	1	33608	1	21	1	4	Z1	11	0.00	86.86	86.86	86.86	86.86	86.86	86.86
4087322000	2	5	03	E404E10	287	N	1	33608	1	21	1	4	Z1	11	0.00	164.26	164.26	164.26	164.26	164.26	164.26
4087323000	2	5	03	E404E10	287	N	1	33608	1	21	1	4	Z1	11	0.00	8.88	8.88	8.88	8.88	8.88	8.88
4087323000	2	5	03	E404E10	287	N	1	33608	1	21	1	4	Z1	11	0.00	57.72	57.72	57.72	57.72	57.72	57.72
4087324000	2	5	03	E404E10	287	N	1	33608	1	21	1	4	Z1	11	0.00	8.88	8.88	8.88	8.88	8.88	8.88
4087324000	2	5	03	E404E10	287	N	1	33608	1	21	1	4	Z1	11	0.00	563.11	563.11	563.11	563.11	563.11	563.11
4087324000	2	5	03	E404E10	287	N	1	33608	1	21	1	4	Z1	11	0.00	48.81	48.81	48.81	48.81	48.81	48.81
4087330000	2	5	03	E404E10	113	N	2	33608	1	21	1	4	Z1	11	0.00	8.88	8.88	8.88	8.88	8.88	8.88
4087330000	2	5	03	E404E10	113	N	2	33608	1	21	1	4	Z1	11	0.00	36.93	36.93	36.93	36.93	36.93	36.93
4087331000	2	5	03	E404E10	113	N	2	33608	1	21	1	4	Z1	11	0.00	44.17	44.17	44.17	44.17	44.17	44.17
4087332000	2	5	03	E404E10	113	N	2	33608	1	21	1	4	Z1	11	0.00	44.17	44.17	44.17	44.17	44.17	44.17
4087333000	2	5	03	E404E10	113	N	2	33608	1	21	1	4	Z1	11	0.00	44.17	44.17	44.17	44.17	44.17	44.17
4087333000	2	5	03	E404E10	113	N	2	33608	1	21	1	4	Z1	11	0.00	164.07	164.07	164.07	164.07	164.07	164.07
4087334000	2	5	03	E404E10	113	N	2	33608	1	21	1	4	Z1	11	0.00	44.17	44.17	44.17	44.17	44.17	44.17

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	33608	1	21	1	4	Z1	11	0.00	8.88	8.88	8.88	8.88	8.88	8.88
4087340000	2	5	03	E404E10	287	N	1	33608	1	21	1	4	Z1	11	0.00	183.37	183.37	183.37	183.37	183.37	183.37
4087340000	2	5	03	E404E10	287	N	1	33608	1	21	1	4	Z1	11	0.00	381.41	381.41	381.41	381.41	381.41	381.41
4087342000	2	5	03	E404E10	287	N	1	33608	1	21	1	4	Z1	11	0.00	1,172.44	1,172.44	1,172.44	1,172.44	1,172.44	1,172.44
4087342000	2	5	03	E404E10	287	N	1	33608	1	21	1	4	Z1	11	0.00	774.32	774.32	774.32	774.32	774.32	774.32
4087346000	2	5	03	E404E10	287	N	1	33608	1	21	1	4	Z1	11	0.00	358.21	358.21	358.21	358.21	358.21	358.21
4087346000	2	5	03	E404E10	287	N	1	33608	1	21	1	4	Z1	11	0.00	268.75	268.75	268.75	268.75	268.75	268.75
4087346000	2	5	03	E404E10	287	N	1	33608	1	21	1	4	Z1	11	0.00	248.70	248.70	248.70	248.70	248.70	248.70
4087346000	2	5	03	E404E10	287	N	1	33608	1	21	1	4	Z1	11	0.00	208.98	208.98	208.98	208.98	208.98	208.98
4087333000	2	5	03	E404E10	113	N	2	33608	1	21	1	4	Z1	11	0.00	250.00	250.00	250.00	250.00	250.00	250.00
4087330000	2	5	03	E404E10	113	N	2	33608	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33608	1	21	1	4	Z1	11	3,000.00	-295.46	2,704.54	2,704.54	2,704.54	2,704.54	2,704.54
4087340000	2	5	03	E404E10	287	N	1	33608	1	21	1	4	Z1	11	7,500.00	-5,979.25	1,520.75	1,520.75	1,520.75	1,520.75	1,520.75
4087340000	2	5	03	E404E10	287	N	1	33608	1	21	1	4	Z1	11	0.00	514.80	514.80	514.80	514.80	514.80	514.80
4087324000	2	5	03	E404E10	287	N	1	33608	1	21	1	4	Z1	11	6,000.00	-5,284.57	715.43	715.43	715.43	715.43	715.43
4087340000	2	5	03	E404E10	287	N	1	33608	1	21	1	4	Z1	11	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33608	1	21	1	4	Z1	11	4,000.00	-3,234.00	766.00	766.00	766.00	766.00	766.00
4087340000	2	5	03	E404E10	287	N	1	33608	1	21	1	4	Z1	11	0.00	396.60	396.60	396.60	286.98	286.98	286.98
4087340000	2	5	03	E404E10	287	N	1	33608	1	21	1	4	Z1	11	0.00	6,067.38	6,067.38	6,067.38	6,067.38	6,067.38	6,067.38
4087340000	2	5	03	E404E10	287	N	1	33701	1	21	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33701	1	21	1	4	Z1	11	18,000.00	-18,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33701	1	21	1	4	Z1	11	3,600.00	-3,600.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33701	1	21	1	4	Z1	11	3,600.00	-3,600.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33701	1	21	1	4	Z1	11	5,000.00	-1,120.69	3,879.31	3,879.31	3,879.31	3,879.31	3,879.31
4087340000	2	5	03	E404E10	287	N	1	33701	1	21	1	4	Z1	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33701	1	21	1	4	Z1	11	3,600.00	-3,600.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33801	1	21	1	4	Z1	11	150,000.00	674,691.36	824,691.36	824,691.36	824,691.36	824,691.36	824,691.36
4087340000	2	5	03	E404E10	287	N	1	33801	1	21	1	4	Z1	11	250,000.00	521,335.83	771,335.83	771,335.83	771,335.83	771,335.83	714,985.83
4087340000	2	5	03	E404E10	287	N	1	33801	1	21	1	4	Z1	11	100,052.00	255,660.92	355,712.92	355,712.92	355,712.92	355,712.92	326,802.92
4087340000	2	5	03	E404E10	287	N	1	33801	1	21	1	4	Z1	11	0.00	2,430.00	2,430.00	2,430.00	2,430.00	2,430.00	2,025.00
4087340000	2	5	03	E404E10	287	N	1	33801	1	21	1	4	Z1	11	0.00	9,564.20	9,564.20	9,564.20	9,564.20	9,564.20	9,564.20
4087340000	2	5	03	E404E10	287	N	1	33801	1	21	1	4	Z1	11	185,000.00	-3,607.76	181,392.24	181,392.24	181,392.24	181,392.24	167,672.24
4087321000	2	5	03	E404E10	287	N	1	33901	1	21	1	4	Z1	11	0.00	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00
4087331000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	98,600.00	98,600.00	98,600.00	98,600.00	98,600.00	98,600.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	3,650.00	3,650.00	3,650.00	3,650.00	3,650.00	3,650.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	11,700.00	11,700.00	11,700.00	11,700.00	11,700.00	11,700.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	17,038.30	17,038.30	17,038.30	17,038.30	17,038.30	17,038.30
4087333000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	14,189.54	14,189.54	14,189.54	14,189.54	14,189.54	14,189.54

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	67,945.49	67,945.49	67,945.49	67,945.49	67,945.49	67,945.49
4087333000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	160,000.00	160,000.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	121,110.08	121,110.08	77,610.64	77,610.64	77,610.64	77,610.64
4087333000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	54,439.01	54,439.01	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	215,000.00	215,000.00	18,252.42	18,252.42	18,252.42	18,252.42
4087333000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	43,513.36	43,513.36	43,513.36	43,513.36	43,513.36	43,513.36
4087333000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	1,020.00	1,020.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	44,935.30	44,935.30	27,791.42	27,791.42	27,791.42	27,791.42
4087333000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	48,421.00	48,421.00	48,421.00	48,421.00	48,421.00	48,421.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	37,999.00	37,999.00	37,999.00	37,999.00	37,999.00	37,999.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	55,094.24	55,094.24	55,094.24	53,983.19	53,983.19	53,983.19
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	3,355.20	3,355.20	3,355.20	3,355.20	3,355.20	3,355.20
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	1,972.00	1,972.00	1,972.00	1,972.00	1,972.00	1,972.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	3,712.00	3,712.00	3,712.00	3,712.00	3,712.00	3,712.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	4,999.99	4,999.99	4,999.99	4,999.99	4,999.99	4,999.99
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	4,270.72	4,270.72	4,270.72	4,270.72	4,270.72	4,270.72
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	2,358.28	2,358.28	2,358.28	2,358.28	2,358.28	2,358.28
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	37,363.51	37,363.51	37,363.51	37,363.51	37,363.51	37,363.51
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	14,353.10	14,353.10	14,353.10	14,353.10	14,353.10	14,353.10
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	4,999.60	4,999.60	4,999.60	4,999.60	4,999.60	4,999.60
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	8,999.28	8,999.28	8,999.28	8,999.28	8,999.28	8,999.28
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	3,040.50	3,040.50	3,040.50	3,040.50	3,040.50	3,040.50
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	19,999.90	19,999.90	19,999.90	19,999.90	19,999.90	19,999.90
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	29,937.11	29,937.11	29,937.11	29,937.11	29,937.11	29,937.11
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	2,934.80	2,934.80	2,934.80	2,934.80	2,934.80	2,934.80
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	6,786.00	6,786.00	6,786.00	6,786.00	6,786.00	6,786.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	6,110.37	6,110.37	6,110.37	6,110.37	6,110.37	6,110.37
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	7,555.69	7,555.69	7,555.69	7,555.69	7,555.69	7,555.69

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	38,920.00	38,920.00	38,920.00	38,920.00	38,920.00	38,920.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	16,542.01	16,542.01	16,542.01	16,542.01	16,542.01	0.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	7,300.96	7,300.96	7,300.96	7,300.96	7,300.96	7,300.96
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	17,225.00	17,225.00	17,225.00	17,225.00	17,225.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
4087324000	2	5	03	E404E10	287	N	1	33901	1	21	1	4	Z1	11	0.00	399,413.79	399,413.79	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	351.83	351.83	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	33,269.97	33,269.97	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	144,000.00	144,000.00	133,760.00	133,760.00	133,760.00	133,760.00
4087334000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	185,600.00	185,600.00	100,000.00	100,000.00	100,000.00	100,000.00
4087324000	2	5	03	E404E10	287	N	1	33901	1	21	1	4	Z1	11	540,000.00	1,233,915.69	1,773,915.69	1,773,915.69	1,773,915.69	1,773,915.69	1,773,915.69
4087324000	2	5	03	E404E10	287	N	1	33901	1	21	1	4	Z1	11	0.00	488,887.72	488,887.72	488,887.72	488,887.72	488,887.72	488,887.72
4087320000	2	5	03	E404E10	287	N	1	33902	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	33902	1	21	1	4	Z1	11	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
4087340000	2	5	03	E404E10	287	N	1	33902	1	21	1	4	Z1	11	0.00	4,950.00	4,950.00	4,950.00	4,950.00	4,950.00	4,950.00
4087347000	2	5	03	E404E10	287	N	1	33902	1	21	1	4	Z1	11	0.00	494,247.00	494,247.00	494,247.00	494,247.00	494,247.00	494,247.00
4087333000	2	5	03	E404E10	113	N	2	33902	1	21	1	4	Z1	11	0.00	15,260.53	15,260.53	15,260.53	15,260.53	15,260.53	15,260.53
4087333000	2	5	03	E404E10	113	N	2	33902	1	21	1	4	Z1	11	0.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00
4087336000	2	5	03	E404E10	113	N	2	33902	1	21	1	4	Z1	11	0.00	41,760.00	41,760.00	41,760.00	41,760.00	41,760.00	41,760.00
4087333000	2	5	03	E404E10	113	N	2	33902	1	21	1	4	Z1	11	0.00	126,851.16	126,851.16	108,499.79	108,499.79	108,499.79	108,499.79
4087333000	2	5	03	E404E10	113	N	2	33902	1	21	1	4	Z1	11	0.00	51,001.83	51,001.83	51,001.83	51,001.83	51,001.83	51,001.83
4087333000	2	5	03	E404E10	113	N	2	33902	1	21	1	4	Z1	11	0.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
4087324000	2	5	03	E404E10	287	N	1	33902	1	21	1	4	Z1	11	0.00	0.06	0.06	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	33902	1	21	1	4	Z1	11	0.00	11,041.75	11,041.75	9,396.00	9,396.00	9,396.00	9,396.00
4087333000	2	5	03	E404E10	113	N	2	33902	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33902	1	21	1	4	Z1	11	0.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00
4087330000	2	5	03	E404E10	113	N	2	33902	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33902	1	21	1	4	Z1	11	0.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00
4087330000	2	5	03	E404E10	113	N	2	33902	1	21	1	4	Z1	11	0.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
4087330000	2	5	03	E404E10	113	N	2	33902	1	21	1	4	Z1	11	0.00	3,623.07	3,623.07	3,623.07	3,623.07	3,623.07	3,623.07
4087330000	2	5	03	E404E10	113	N	2	33902	1	21	1	4	Z1	11	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087340000	2	5	03	E404E10	287	N	1	33902	1	21	1	4	Z1	11	0.00	9,702.00	9,702.00	9,702.00	4,851.00	4,851.00	4,851.00
4087340000	2	5	03	E404E10	287	N	1	33902	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33902	1	21	1	4	Z1	11	0.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00
4087324000	2	5	03	E404E10	287	N	1	33902	1	21	1	4	Z1	11	8,000.00	20,184.57	28,184.57	28,184.57	28,184.57	28,184.57	28,184.57
4087340000	2	5	03	E404E10	287	N	1	33902	1	21	1	4	Z1	11	0.00	19,404.00	19,404.00	19,404.00	9,702.00	9,702.00	9,702.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087342000	2	5	03	E404E10	287	N	1	34101	1	21	1	4	Z1	11	0.00	707,845.46	707,845.46	707,845.46	707,845.46	707,845.46	707,845.46
4087342000	2	5	03	E404E10	287	N	1	34101	1	21	1	4	Z1	11	0.00	39,039.27	39,039.27	39,039.27	39,039.27	39,039.27	39,039.27
4087333000	2	5	03	E404E10	113	N	2	34101	1	21	1	4	Z1	11	0.00	41,249.31	41,249.31	41,249.31	41,249.31	41,249.31	41,249.31
4087340000	2	5	03	E404E10	287	N	1	34101	1	21	1	4	Z1	11	4,500.00	-2,655.28	1,844.72	1,844.72	1,844.72	1,844.72	1,844.72
4087340000	2	5	03	E404E10	287	N	1	34101	1	21	1	4	Z1	11	0.00	191.40	191.40	191.40	191.40	191.40	191.40
4087340000	2	5	03	E404E10	287	N	1	34101	1	21	1	4	Z1	11	0.00	2,041.71	2,041.71	2,041.71	2,041.71	2,041.71	2,041.71
4087340000	2	5	03	E404E10	287	N	1	34101	1	21	1	4	Z1	11	2,800.00	-2,800.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	34101	1	21	1	4	Z1	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	34101	1	21	1	4	Z1	11	8,000.00	1,105.95	9,105.95	9,105.95	9,105.95	9,105.95	9,105.95
4087340000	2	5	03	E404E10	287	N	1	34101	1	21	1	4	Z1	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	34101	1	21	1	4	Z1	11	1,000.00	-890.38	109.62	109.62	109.62	109.62	109.62
4087340000	2	5	03	E404E10	287	N	1	34101	1	21	1	4	Z1	11	0.00	34,176.71	34,176.71	34,176.71	34,176.71	34,176.71	34,176.71
4087340000	2	5	03	E404E10	287	N	1	34101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	34101	1	21	1	4	Z1	11	0.00	165.00	165.00	165.00	165.00	165.00	165.00
4087334000	2	5	03	E404E10	113	N	2	34401	1	21	1	4	Z1	11	0.00	2,740.57	2,740.57	2,740.57			0.00
4087340000	2	5	03	E404E10	287	N	1	34401	1	21	1	4	Z1	11	0.00	9,280.00	9,280.00	9,280.00	9,280.00	9,280.00	9,280.00
4087340000	2	5	03	E404E10	287	N	1	34401	1	21	1	4	Z1	11	0.00	21,179.40	21,179.40	21,179.40	21,179.40	21,179.40	21,179.40
4087340000	2	5	03	E404E10	287	N	1	34401	1	21	1	4	Z1	11	0.00	708.50	708.50	708.50	708.50	708.50	708.50
4087340000	2	5	03	E404E10	287	N	1	34401	1	21	1	4	Z1	11	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
4087340000	2	5	03	E404E10	287	N	1	34401	1	21	1	4	Z1	11	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
4087340000	2	5	03	E404E10	287	N	1	34401	1	21	1	4	Z1	11	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
4087340000	2	5	03	E404E10	287	N	1	34401	1	21	1	4	Z1	11	0.00	6,465.00	6,465.00	6,465.00	6,465.00	6,465.00	6,465.00
4087340000	2	5	03	E404E10	287	N	1	34401	1	21	1	4	Z1	11	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
4087340000	2	5	03	E404E10	287	N	1	34401	1	21	1	4	Z1	11	0.00	9,280.00	9,280.00	9,280.00	9,280.00	9,280.00	9,280.00
4087340000	2	5	03	E404E10	287	N	1	34401	1	21	1	4	Z1	11	0.00	2,406.22	2,406.22	2,406.22	2,406.22	2,406.22	2,406.22
4087340000	2	5	03	E404E10	287	N	1	34401	1	21	1	4	Z1	11	0.00	2,668.43	2,668.43	2,668.43	2,668.43	2,668.43	2,668.43
4087340000	2	5	03	E404E10	287	N	1	34401	1	21	1	4	Z1	11	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
4087340000	2	5	03	E404E10	287	N	1	34501	1	21	1	4	Z1	11	5,000.00	10,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
4087340000	2	5	03	E404E10	287	N	1	34501	1	21	1	4	Z1	11	8,550.00	146,622.41	155,172.41	155,172.41	155,172.41	155,172.41	155,172.41
4087340000	2	5	03	E404E10	287	N	1	34501	1	21	1	4	Z1	11	50,000.00	-41,379.31	8,620.69	8,620.69	8,620.69	8,620.69	8,620.69
4087340000	2	5	03	E404E10	287	N	1	34501	1	21	1	4	Z1	11	0.00	25,862.07	25,862.07	25,862.07	25,862.07	25,862.07	25,862.07
4087340000	2	5	03	E404E10	287	N	1	34501	1	21	1	4	Z1	11	30,000.00	-16,770.40	13,229.60	13,229.60	13,229.60	13,229.60	13,229.60
4087340000	2	5	03	E404E10	287	N	1	34501	1	21	1	4	Z1	11	30,000.00	-21,379.31	8,620.69	8,620.69	8,620.69	8,620.69	8,620.69
4087340000	2	5	03	E404E10	287	N	1	34501	1	21	1	4	Z1	11	0.00	25,862.07	25,862.07	25,862.07	25,862.07	25,862.07	25,862.07
4087340000	2	5	03	E404E10	287	N	1	34501	1	21	1	4	Z1	11	0.00	21,206.90	21,206.90	21,206.90	21,206.90	21,206.90	21,206.90
4087340000	2	5	03	E404E10	287	N	1	34501	1	21	1	4	Z1	11	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
4087340000	2	5	03	E404E10	287	N	1	34501	1	21	1	4	Z1	11	10,000.00	16,206.90	26,206.90	26,206.90	26,206.90	26,206.90	26,206.90
4087333000	2	5	03	E404E10	113	N	2	34701	1	21	1	4	Z1	11	0.00	10,412.35	10,412.35	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	34701	1	21	1	4	Z1	11	0.00	33,464.28	33,464.28	13,464.28	13,464.28	13,464.28	13,464.28
4087330000	2	5	03	E404E10	113	N	2	34701	1	21	1	4	Z1	11	0.00	1,176.83	1,176.83	1,176.83	1,176.83	1,176.83	1,176.83
4087333000	2	5	03	E404E10	113	N	2	34701	1	21	1	4	Z1	11	0.00	1,459.45	1,459.45	0.00			0.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	34701	1	21	1	4	Z1	11	0.00	1,685.68	1,685.68	1,685.68	1,685.68	1,685.68	1,685.68
4087340000	2	5	03	E404E10	287	N	1	34701	1	21	1	4	Z1	11	0.00	4,032.00	4,032.00	4,032.00	4,032.00	4,032.00	4,032.00
4087340000	2	5	03	E404E10	287	N	1	34801	1	21	1	4	Z1	11	0.00	2,160,152.62	2,160,152.62	2,160,152.62	2,160,152.62	2,160,152.62	2,160,152.62
4087340000	2	5	03	E404E10	287	N	1	34801	1	21	1	4	Z1	11	0.00	1,589.09	1,589.09	1,589.09	1,589.09	1,589.09	1,589.09
4087340000	2	5	03	E404E10	287	N	1	34801	1	21	1	4	Z1	11	0.00	2,464,728.09	2,464,728.09	2,464,728.09	2,462,628.09	2,462,628.09	2,462,628.09
4087324000	2	5	03	E404E10	287	N	1	34901	1	21	1	4	Z1	11	0.00	388.96	388.96	388.96	388.96	388.96	388.96
4087346000	2	5	03	E404E10	287	N	1	35101	1	21	1	4	Z1	11	0.00	38,427.62	38,427.62	38,427.62	38,427.62	38,427.62	38,427.62
4087333000	2	5	03	E404E10	113	N	2	35101	1	21	1	4	Z1	11	0.00	1,496.00	1,496.00	1,496.00	1,496.00	1,496.00	1,496.00
4087333000	2	5	03	E404E10	113	N	2	35101	1	21	1	4	Z1	11	0.00	300.00	300.00	209.99	209.99	209.99	209.99
4087333000	2	5	03	E404E10	113	N	2	35101	1	21	1	4	Z1	11	0.00	256.81	256.81	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	35101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	35101	1	21	1	4	Z1	11	0.00	828,655.16	828,655.16	828,655.16	4,848.80	4,848.80	4,848.80
4087340000	2	5	03	E404E10	287	N	1	35101	1	21	1	4	Z1	11	0.00	13,076.00	13,076.00	13,076.00	13,076.00	13,076.00	13,076.00
4087340000	2	5	03	E404E10	287	N	1	35101	1	21	1	4	Z1	11	0.00	324,781.36	324,781.36	324,781.36	280,237.60	280,237.60	280,237.60
4087340000	2	5	03	E404E10	287	N	1	35101	1	21	1	4	Z1	11	0.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00
4087340000	2	5	03	E404E10	287	N	1	35101	1	21	1	4	Z1	11	0.00	3,850.00	3,850.00	3,850.00	3,850.00	3,850.00	3,850.00
4087340000	2	5	03	E404E10	287	N	1	35101	1	21	1	4	Z1	11	0.00	3,939.66	3,939.66	3,939.66	3,939.66	3,939.66	3,939.66
4087340000	2	5	03	E404E10	287	N	1	35101	1	21	1	4	Z1	11	0.00	1,555.20	1,555.20	1,555.20	1,555.20	1,555.20	1,555.20
4087340000	2	5	03	E404E10	287	N	1	35101	1	21	1	4	Z1	11	0.00	256.03	256.03	256.03	256.03	256.03	256.03
4087340000	2	5	03	E404E10	287	N	1	35101	1	21	1	4	Z1	11	0.00	1,524.14	1,524.14	1,524.14	1,524.14	1,524.14	1,524.14
4087340000	2	5	03	E404E10	287	N	1	35101	1	21	1	4	Z1	11	0.00	19,444.65	19,444.65	19,444.65	19,444.65	19,444.65	19,444.65
4087340000	2	5	03	E404E10	287	N	1	35101	1	21	1	4	Z1	11	0.00	19,332.00	19,332.00	19,332.00	19,332.00	19,332.00	14,499.00
4087340000	2	5	03	E404E10	287	N	1	35101	1	21	1	4	Z1	11	0.00	404.31	404.31	404.31	404.31	404.31	404.31
4087340000	2	5	03	E404E10	287	N	1	35101	1	21	1	4	Z1	11	0.00	1,882.82	1,882.82	1,882.82	1,882.82	1,882.82	1,882.82
4087340000	2	5	03	E404E10	287	N	1	35101	1	21	1	4	Z1	11	0.00	9,393.23	9,393.23	9,393.23	9,393.23	9,393.23	9,393.23
4087340000	2	5	03	E404E10	287	N	1	35103	1	21	1	4	Z1	11	40,000.00	-40,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35103	1	21	1	4	Z1	11	48,000.00	-48,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35103	1	21	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35103	1	21	1	4	Z1	11	45,000.00	-45,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35103	1	21	1	4	Z1	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35201	1	21	1	4	Z1	11	0.00	1,629.80	1,629.80	1,629.80	1,629.80	1,629.80	1,629.80
4087340000	2	5	03	E404E10	287	N	1	35201	1	21	1	4	Z1	11	9,400.00	3,761.64	13,161.64	13,161.64	13,161.64	13,161.64	13,161.64
4087340000	2	5	03	E404E10	287	N	1	35201	1	21	1	4	Z1	11	20,000.00	-18,935.80	1,064.20	1,064.20	1,064.20	1,064.20	1,064.20
4087340000	2	5	03	E404E10	287	N	1	35201	1	21	1	4	Z1	11	15,000.00	-9,828.44	5,171.56	5,171.56	171.56	171.56	171.56
4087340000	2	5	03	E404E10	287	N	1	35201	1	21	1	4	Z1	11	65,910.00	-64,514.31	1,395.69	1,395.69	1,395.69	1,395.69	1,395.69
4087340000	2	5	03	E404E10	287	N	1	35201	1	21	1	4	Z1	11	0.00	12,420.38	12,420.38	12,420.38	9,770.38	9,770.38	9,770.38
4087340000	2	5	03	E404E10	287	N	1	35201	1	21	1	4	Z1	11	8,000.00	952.97	8,952.97	8,952.97	8,952.97	8,952.97	8,952.97
4087340000	2	5	03	E404E10	287	N	1	35201	1	21	1	4	Z1	11	27,361.00	-22,051.00	5,310.00	5,310.00	5,200.00	5,200.00	5,200.00
4087340000	2	5	03	E404E10	287	N	1	35201	1	21	1	4	Z1	11	0.00	1,392.24	1,392.24	1,392.24	1,392.24	1,392.24	1,392.24
4087340000	2	5	03	E404E10	287	N	1	35201	1	21	1	4	Z1	11	46,600.00	-45,937.41	662.59	662.59	662.59	662.59	662.59
4087340000	2	5	03	E404E10	287	N	1	35201	1	21	1	4	Z1	11	20,660.00	43,029.99	63,689.99	63,689.99	63,689.99	63,689.99	63,689.99

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	35201	1	21	1	4	Z1	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35201	1	21	1	4	Z1	11	35,000.00	-35,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35201	1	21	1	4	Z1	11	15,900.00	-15,900.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35201	1	21	1	4	Z1	11	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35201	1	21	1	4	Z1	11	1,200.00	690.00	1,890.00	1,890.00			0.00
4087346000	2	5	03	E404E10	287	N	1	35202	1	21	1	4	Z1	11	0.00	25,520.00	25,520.00	25,520.00			0.00
4087333000	2	5	03	E404E10	113	N	2	35202	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	35202	1	21	1	4	Z1	11	0.00	4,527.48	4,527.48	4,527.48	4,527.48	4,527.48	4,527.48
4087333000	2	5	03	E404E10	113	N	2	35202	1	21	1	4	Z1	11	0.00	133,316.30	133,316.30	133,316.30	133,316.30	133,316.30	133,316.30
4087330000	2	5	03	E404E10	113	N	2	35202	1	21	1	4	Z1	11	0.00	146,029.19	146,029.19	146,029.19	89,458.31	89,458.31	89,458.31
4087330000	2	5	03	E404E10	113	N	2	35202	1	21	1	4	Z1	11	0.00	3,823.94	3,823.94	3,823.94	3,823.94	3,823.94	3,823.94
4087333000	2	5	03	E404E10	113	N	2	35202	1	21	1	4	Z1	11	0.00	28,896.05	28,896.05	3,553.92	3,553.92	3,553.92	3,553.92
4087333000	2	5	03	E404E10	113	N	2	35202	1	21	1	4	Z1	11	0.00	1,513.35	1,513.35	1,513.35	1,513.35	1,513.35	1,513.35
4087333000	2	5	03	E404E10	113	N	2	35202	1	21	1	4	Z1	11	0.00	8,084.21	8,084.21	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	35202	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35202	1	21	1	4	Z1	11	52,540.00	-52,540.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35202	1	21	1	4	Z1	11	0.00	1,061.64	1,061.64	1,061.64	1,061.64	1,061.64	1,061.64
4087330000	2	5	03	E404E10	113	N	2	35301	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35302	1	21	1	4	Z1	11	0.00	36.00	36.00	0.00			0.00
4087347000	2	5	03	E404E10	287	N	1	35302	1	21	1	4	Z1	11	0.00	381,060.00	381,060.00	381,060.00			0.00
4087333000	2	5	03	E404E10	113	N	2	35401	1	21	1	4	Z1	11	0.00	125,543.00	125,543.00	125,543.00			0.00
4087330000	2	5	03	E404E10	113	N	2	35401	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	35501	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35501	1	21	1	4	Z1	11	0.00	452.40	452.40	452.40			0.00
4087333000	2	5	03	E404E10	113	N	2	35501	1	21	1	4	Z1	11	0.00	9,049.93	9,049.93	9,049.93	9,049.93	9,049.93	6,256.21
4087333000	2	5	03	E404E10	113	N	2	35501	1	21	1	4	Z1	11	0.00	8,028.05	8,028.05	8,028.05	8,028.05	8,028.05	8,028.05
4087333000	2	5	03	E404E10	113	N	2	35501	1	21	1	4	Z1	11	0.00	800.00	800.00	735.60	735.60	735.60	735.60
4087333000	2	5	03	E404E10	113	N	2	35501	1	21	1	4	Z1	11	0.00	73,960.53	73,960.53	39,863.76	39,863.76	39,863.76	39,863.76
4087333000	2	5	03	E404E10	113	N	2	35501	1	21	1	4	Z1	11	0.00	30,000.00	30,000.00	2,026.00	2,026.00	2,026.00	2,026.00
4087333000	2	5	03	E404E10	113	N	2	35501	1	21	1	4	Z1	11	0.00	265.01	265.01	265.01	265.01	265.01	265.01
4087324000	2	5	03	E404E10	287	N	1	35501	1	21	1	4	Z1	11	0.00	0.61	0.61	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	35501	1	21	1	4	Z1	11	0.00	84,051.89	84,051.89	36,099.00	36,099.00	36,099.00	36,099.00
4087330000	2	5	03	E404E10	113	N	2	35501	1	21	1	4	Z1	11	0.00	3,238.24	3,238.24	3,238.24	3,238.24	3,238.24	3,238.24
4087346000	2	5	03	E404E10	287	N	1	35501	1	21	1	4	Z1	11	0.00	195,613.41	195,613.41	195,613.41			0.00
4087330000	2	5	03	E404E10	113	N	2	35501	1	21	1	4	Z1	11	0.00	5,220.00	5,220.00	5,220.00	5,220.00	5,220.00	5,220.00
4087333000	2	5	03	E404E10	113	N	2	35501	1	21	1	4	Z1	11	0.00	17,405.34	17,405.34	3,532.76	3,532.76	3,532.76	3,532.76
4087333000	2	5	03	E404E10	113	N	2	35501	1	21	1	4	Z1	11	0.00	443.66	443.66	0.00			0.00
4087340000	2	5	03	E404E10	287	N	1	35501	1	21	1	4	Z1	11	0.00	10,397.84	10,397.84	10,397.84	10,397.84	10,397.84	10,397.84
4087340000	2	5	03	E404E10	287	N	1	35501	1	21	1	4	Z1	11	0.00	13,411.66	13,411.66	13,411.66	13,411.66	13,411.66	13,411.66
4087340000	2	5	03	E404E10	287	N	1	35501	1	21	1	4	Z1	11	0.00	10,463.70	10,463.70	10,463.70	5,268.34	5,268.34	5,268.34
4087324000	2	5	03	E404E10	287	N	1	35501	1	21	1	4	Z1	11	0.00	4,127.26	4,127.26	4,127.26	4,127.26	4,127.26	4,127.26

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	35501	1	21	1	4	Z1	11	0.00	5,922.08	5,922.08	5,922.08	5,922.08	5,922.08	5,922.08
4087340000	2	5	03	E404E10	287	N	1	35501	1	21	1	4	Z1	11	0.00	26,626.23	26,626.23	26,626.23	24,790.23	24,790.23	24,790.23
4087333000	2	5	03	E404E10	113	N	2	35701	1	21	1	4	Z1	11	0.00	10,116.80	10,116.80	10,116.80	10,116.80	10,116.80	10,116.80
4087333000	2	5	03	E404E10	113	N	2	35701	1	21	1	4	Z1	11	0.00	87,372.95	87,372.95	87,372.95	87,372.95	87,372.95	87,372.95
4087333000	2	5	03	E404E10	113	N	2	35701	1	21	1	4	Z1	11	0.00	10,299.43	10,299.43	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	35701	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35701	1	21	1	4	Z1	11	0.00	2,225.00	2,225.00	1,725.00	1,725.00	1,725.00	1,725.00
4087333000	2	5	03	E404E10	113	N	2	35701	1	21	1	4	Z1	11	0.00	24,722.16	24,722.16	24,701.47	9,976.00	9,976.00	9,976.00
4087330000	2	5	03	E404E10	113	N	2	35701	1	21	1	4	Z1	11	0.00	621.47	621.47	621.47	621.47	621.47	621.47
4087340000	2	5	03	E404E10	287	N	1	35701	1	21	1	4	Z1	11	0.00	106.00	106.00	106.00	106.00	106.00	106.00
4087340000	2	5	03	E404E10	287	N	1	35701	1	21	1	4	Z1	11	3,600.00	-3,600.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35701	1	21	1	4	Z1	11	0.00	49,028.00	49,028.00	49,028.00	46,928.00	46,928.00	46,928.00
4087340000	2	5	03	E404E10	287	N	1	35701	1	21	1	4	Z1	11	0.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00
4087340000	2	5	03	E404E10	287	N	1	35701	1	21	1	4	Z1	11	0.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00
4087340000	2	5	03	E404E10	287	N	1	35701	1	21	1	4	Z1	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35701	1	21	1	4	Z1	11	0.00	3,458.00	3,458.00	3,458.00	3,458.00	3,458.00	3,458.00
4087337000	2	5	03	E404E10	113	N	2	35801	1	21	1	4	Z1	11	0.00	2,320.00	2,320.00	2,320.00	2,320.00	2,320.00	2,320.00
4087340000	2	5	03	E404E10	287	N	1	35801	1	21	1	4	Z1	11	0.00	44,080.00	44,080.00	44,080.00	44,080.00	44,080.00	44,080.00
4087340000	2	5	03	E404E10	287	N	1	35801	1	21	1	4	Z1	11	18,000.00	-17,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087340000	2	5	03	E404E10	287	N	1	35901	1	21	1	4	Z1	11	8,000.00	-4,666.16	3,333.84	3,333.84	3,333.84	3,333.84	3,333.84
4087340000	2	5	03	E404E10	287	N	1	35901	1	21	1	4	Z1	11	42,000.00	-30,112.00	11,888.00	11,888.00	11,888.00	11,888.00	11,888.00
4087340000	2	5	03	E404E10	287	N	1	35901	1	21	1	4	Z1	11	12,000.00	-12,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35901	1	21	1	4	Z1	11	0.00	2,550.00	2,550.00	2,550.00	2,550.00	2,550.00	2,550.00
4087340000	2	5	03	E404E10	287	N	1	35901	1	21	1	4	Z1	11	0.00	2,125.00	2,125.00	2,125.00	2,125.00	2,125.00	2,125.00
4087340000	2	5	03	E404E10	287	N	1	35901	1	21	1	4	Z1	11	28,600.00	-23,075.00	5,525.00	5,525.00	5,525.00	5,525.00	5,525.00
4087340000	2	5	03	E404E10	287	N	1	35901	1	21	1	4	Z1	11	0.00	18,850.00	18,850.00	18,850.00	18,850.00	18,850.00	18,850.00
4087340000	2	5	03	E404E10	287	N	1	35901	1	21	1	4	Z1	11	0.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00
4087340000	2	5	03	E404E10	287	N	1	35901	1	21	1	4	Z1	11	22,100.00	-16,600.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
4087340000	2	5	03	E404E10	287	N	1	35901	1	21	1	4	Z1	11	30,000.00	-14,088.00	15,912.00	15,912.00	15,912.00	15,912.00	15,912.00
4087340000	2	5	03	E404E10	287	N	1	35901	1	21	1	4	Z1	11	0.00	2,652.00	2,652.00	2,652.00	2,652.00	2,652.00	2,652.00
4087340000	2	5	03	E404E10	287	N	1	35901	1	21	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35901	1	21	1	4	Z1	11	12,100.00	-12,100.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35901	1	21	1	4	Z1	11	34,600.00	-25,300.00	9,300.00	9,300.00	8,450.00	8,450.00	8,450.00
4087323000	2	5	03	E404E10	287	N	1	36201	1	21	1	4	Z1	11	0.00	128,000.00	128,000.00	128,000.00	128,000.00	128,000.00	128,000.00
4087324000	2	5	03	E404E10	287	N	1	36201	1	21	1	4	Z1	11	0.00	266,020.76	266,020.76	266,020.76	249,609.04	249,609.04	249,609.04
4087333000	2	5	03	E404E10	113	N	2	36201	1	21	1	4	Z1	11	0.00	23.29	23.29	0.00			0.00
4087340000	2	5	03	E404E10	287	N	1	36201	1	21	1	4	Z1	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	36201	1	21	1	4	Z1	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	36201	1	21	1	4	Z1	11	10,000.00	-754.95	9,245.05	9,245.05	9,245.05	9,245.05	9,245.05
4087340000	2	5	03	E404E10	287	N	1	36201	1	21	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	36201	1	21	1	4	Z1	11	0.00	99.82	99.82	99.82	99.82	99.82	99.82

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

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CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	36201	1	21	1	4	Z1	11	25,000.00	281,202.39	306,202.39	306,202.39	306,202.39	306,202.39	306,202.39
4087340000	2	5	03	E404E10	287	N	1	36201	1	21	1	4	Z1	11	0.00	170,471.96	170,471.96	170,471.96	170,471.96	170,471.96	170,471.96
4087340000	2	5	03	E404E10	287	N	1	36201	1	21	1	4	Z1	11	0.00	235,466.48	235,466.48	235,466.48	171,634.00	171,634.00	171,634.00
4087340000	2	5	03	E404E10	287	N	1	36201	1	21	1	4	Z1	11	0.00	66,394.17	66,394.17	66,394.17			0.00
4087321000	2	5	03	E404E10	287	N	1	37101	1	21	1	4	Z1	11	0.00	190.00	190.00	190.00			0.00
4087321000	2	5	03	E404E10	287	N	1	37101	1	21	1	4	Z1	11	0.00	18,190.00	18,190.00	18,190.00	18,190.00	18,190.00	18,190.00
4087340000	2	5	03	E404E10	287	N	1	37101	1	21	1	4	Z1	11	0.00	1,421.04	1,421.04	1,421.04			0.00
4087346000	2	5	03	E404E10	287	N	1	37101	1	21	1	4	Z1	11	0.00	380.00	380.00	380.00			0.00
4087346000	2	5	03	E404E10	287	N	1	37101	1	21	1	4	Z1	11	0.00	380.00	380.00	380.00			0.00
4087336000	2	5	03	E404E10	113	N	2	37101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	21	1	4	Z1	11	0.00	9,852.00	9,852.00	9,743.00	9,743.00	9,743.00	9,743.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	21	1	4	Z1	11	0.00	84,499.95	84,499.95	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	21	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	21	1	4	Z1	11	0.00	168.11	168.11	0.00			0.00
4087336000	2	5	03	E404E10	113	N	2	37101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	21	1	4	Z1	11	0.00	4,057.00	4,057.00	4,057.00	4,057.00	4,057.00	4,057.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	21	1	4	Z1	11	0.00	6,858.00	6,858.00	6,858.00	6,858.00	6,858.00	6,858.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	21	1	4	Z1	11	0.00	1,670.00	1,670.00	1,670.00	1,670.00	1,670.00	1,670.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	21	1	4	Z1	11	0.00	10,104.00	10,104.00	10,104.00	10,104.00	10,104.00	10,104.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	21	1	4	Z1	11	0.00	423.13	423.13	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	21	1	4	Z1	11	0.00	1,317.34	1,317.34	0.00			0.00
4087324000	2	5	03	E404E10	287	N	1	37101	1	21	1	4	Z1	11	0.00	2,531.00	2,531.00	2,531.00	2,531.00	2,531.00	2,531.00
4087340000	2	5	03	E404E10	287	N	1	37101	1	21	1	4	Z1	11	20,000.00	-3,870.00	16,130.00	16,130.00	16,130.00	16,130.00	16,130.00
4087340000	2	5	03	E404E10	287	N	1	37101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37101	1	21	1	4	Z1	11	0.00	10,104.00	10,104.00	10,104.00	10,104.00	10,104.00	10,104.00
4087340000	2	5	03	E404E10	287	N	1	37101	1	21	1	4	Z1	11	0.00	22,448.00	22,448.00	22,448.00	22,448.00	22,448.00	22,448.00
4087340000	2	5	03	E404E10	287	N	1	37101	1	21	1	4	Z1	11	0.00	12,432.00	12,432.00	12,432.00			0.00
4087321000	2	5	03	E404E10	287	N	1	37201	1	21	1	4	Z1	11	0.00	1,479.00	1,479.00	1,479.00	1,479.00	1,479.00	1,479.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	21	1	4	Z1	11	0.00	672.00	672.00	672.00	672.00	672.00	672.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	21	1	4	Z1	11	0.00	38,900.00	38,900.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	21	1	4	Z1	11	0.00	1,913.03	1,913.03	1,620.00	1,620.00	1,620.00	1,620.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	37201	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37201	1	21	1	4	Z1	11	0.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00
4087330000	2	5	03	E404E10	113	N	2	37201	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37201	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37201	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37201	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37201	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37201	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37201	1	21	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	21	1	4	Z1	11	0.00	1,224.13	1,224.13	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	21	1	4	Z1	11	0.00	1,505.97	1,505.97	301.39	301.39	301.39	301.39
4087333000	2	5	03	E404E10	113	N	2	37201	1	21	1	4	Z1	11	0.00	132.06	132.06	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	21	1	4	Z1	11	0.00	590.00	590.00	0.00			0.00
4087340000	2	5	03	E404E10	287	N	1	37201	1	21	1	4	Z1	11	0.00	5,492.01	5,492.01	5,492.01	5,492.01	5,492.01	5,492.01
4087320000	2	5	03	E404E10	287	N	1	37501	1	21	1	4	Z1	11	0.00	4,456.30	4,456.30	4,456.30	4,456.30	4,456.30	4,456.30
4087321000	2	5	03	E404E10	287	N	1	37501	1	21	1	4	Z1	11	0.00	297.00	297.00	297.00	297.00	297.00	297.00
4087321000	2	5	03	E404E10	287	N	1	37501	1	21	1	4	Z1	11	0.00	2,590.77	2,590.77	2,590.77	2,590.77	2,590.77	2,590.77
4087347000	2	5	03	E404E10	287	N	1	37501	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11	0.00	5,000.00	5,000.00	4,668.12	4,668.12	4,668.12	4,668.12
4087333000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11	0.00	65,119.06	65,119.06	8,771.28	8,771.28	8,771.28	8,771.28
4087333000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11	0.00	30,717.46	30,717.46	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11	0.00	28,874.00	28,874.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11	0.00	30,266.59	30,266.59	21,245.04	21,245.04	21,245.04	21,245.04
4087332000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11	0.00	149,934.15	149,934.15	142,089.58	122,089.58	122,089.58	122,089.58
4087336000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37501	1	21	1	4	Z1	11	0.00	76,080.00	76,080.00	76,080.00	76,080.00	76,080.00	76,080.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11	0.00	3,085.92	3,085.92	3,085.92			0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11	0.00	424.00	424.00	424.00	424.00	424.00	424.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11	0.00	22,051.49	22,051.49	22,051.49	22,051.49	22,051.49	22,051.49
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11	0.00	1,243.35	1,243.35	1,243.35	1,243.35	1,243.35	1,243.35
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11	0.00	4,000.00	4,000.00	4,000.00			0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11	0.00	3,870.00	3,870.00	3,870.00	3,870.00	3,870.00	3,870.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11	0.00	4,982.31	4,982.31	4,982.31	4,982.31	4,982.31	4,982.31
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11	0.00	2,728.96	2,728.96	2,728.96	2,728.96	2,728.96	2,728.96
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11	0.00	5,690.00	5,690.00	5,690.00	5,690.00	5,690.00	5,690.00
4087324000	2	5	03	E404E10	287	N	1	37501	1	21	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11	0.00	862.94	862.94	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11	0.00	30,785.18	30,785.18	21,806.75	21,806.75	21,806.75	21,806.75
4087333000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11	0.00	3,864.88	3,864.88	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11	0.00	262.00	262.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11	0.00	11,652.92	11,652.92	11,276.41	11,276.41	11,276.41	11,276.41
4087340000	2	5	03	E404E10	287	N	1	37501	1	21	1	4	Z1	11	0.00	4,035.00	4,035.00	4,035.00	4,035.00	4,035.00	4,035.00
4087340000	2	5	03	E404E10	287	N	1	37501	1	21	1	4	Z1	11	0.00	17,679.99	17,679.99	17,679.99	17,679.99	17,679.99	17,679.99
4087340000	2	5	03	E404E10	287	N	1	37501	1	21	1	4	Z1	11	0.00	2,454.63	2,454.63	2,454.63	2,454.63	2,454.63	2,454.63
4087340000	2	5	03	E404E10	287	N	1	37501	1	21	1	4	Z1	11	0.00	23,148.83	23,148.83	23,148.83	16,581.83	16,581.83	16,581.83
4087321000	2	5	03	E404E10	287	N	1	37502	1	21	1	4	Z1	11	0.00	1,596.50	1,596.50	1,596.50	1,596.50	1,596.50	1,596.50
4087340000	2	5	03	E404E10	287	N	1	37502	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	37502	1	21	1	4	Z1	11	0.00	479.50	479.50	479.50	479.50	479.50	479.50
4087333000	2	5	03	E404E10	113	N	2	37502	1	21	1	4	Z1	11	0.00	10,954.00	10,954.00	450.00	450.00	450.00	450.00
4087333000	2	5	03	E404E10	113	N	2	37502	1	21	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	37502	1	21	1	4	Z1	11	0.00	552.18	552.18	405.00	405.00	405.00	405.00
4087336000	2	5	03	E404E10	113	N	2	37502	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37502	1	21	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00			0.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	37502	1	21	1	4	Z1	11	0.00	414.00	414.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	37502	1	21	1	4	Z1	11	0.00	400.00	400.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	21	1	4	Z1	11	0.00	26,762.19	26,762.19	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37601	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	21	1	4	Z1	11	0.00	1,199.91	1,199.91	850.96	850.96	850.96	850.96
4087330000	2	5	03	E404E10	113	N	2	37601	1	21	1	4	Z1	11	0.00	800.00	800.00	800.00	800.00	800.00	800.00
4087330000	2	5	03	E404E10	113	N	2	37601	1	21	1	4	Z1	11	0.00	10,879.16	10,879.16	10,879.16	10,879.16	10,879.16	10,879.16
4087330000	2	5	03	E404E10	113	N	2	37601	1	21	1	4	Z1	11	0.00	69,824.20	69,824.20	69,824.20	51,824.20	51,824.20	51,824.20
4087330000	2	5	03	E404E10	113	N	2	37601	1	21	1	4	Z1	11	0.00	27,772.00	27,772.00	27,772.00	27,772.00	27,772.00	27,772.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	21	1	4	Z1	11	0.00	8,226.25	8,226.25	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	21	1	4	Z1	11	0.00	21,639.64	21,639.64	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	21	1	4	Z1	11	0.00	42,454.69	42,454.69	0.00			0.00
4087321000	2	5	03	E404E10	287	N	1	37901	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	37901	1	21	1	4	Z1	11	0.00	132.00	132.00	132.00	132.00	132.00	132.00
4087321000	2	5	03	E404E10	287	N	1	37901	1	21	1	4	Z1	11	0.00	186.00	186.00	186.00	186.00	186.00	186.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	21	1	4	Z1	11	0.00	488.00	488.00	488.00	488.00	488.00	488.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	21	1	4	Z1	11	0.00	488.00	488.00	488.00	488.00	488.00	488.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	21	1	4	Z1	11	0.00	23,378.97	23,378.97	13,747.00	13,747.00	13,747.00	13,747.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	21	1	4	Z1	11	0.00	1,839.46	1,839.46	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	21	1	4	Z1	11	0.00	2,294.71	2,294.71	83.00	83.00	83.00	83.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	21	1	4	Z1	11	0.00	2,754.59	2,754.59	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	21	1	4	Z1	11	0.00	100.00	100.00	0.00			0.00
4087340000	2	5	03	E404E10	287	N	1	37901	1	21	1	4	Z1	11	0.00	346.34	346.34	346.34	346.34	346.34	346.34
4087340000	2	5	03	E404E10	287	N	1	37901	1	21	1	4	Z1	11	0.00	186.00	186.00	186.00	186.00	186.00	186.00
4087320000	2	5	03	E404E10	287	N	1	38101	1	21	1	4	Z1	11	0.00	2,350.00	2,350.00	2,350.00	2,350.00	2,350.00	2,350.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	21	1	4	Z1	11	0.00	1,999.84	1,999.84	1,999.84	1,999.84	1,999.84	1,999.84
4087340000	2	5	03	E404E10	287	N	1	38101	1	21	1	4	Z1	11	0.00	410,159.76	410,159.76	410,159.76	410,159.76	410,159.76	410,159.76
4087340000	2	5	03	E404E10	287	N	1	38101	1	21	1	4	Z1	11	0.00	58,528.00	58,528.00	58,528.00	40,896.00	40,896.00	40,896.00
4087340000	2	5	03	E404E10	287	N	1	38101	1	21	1	4	Z1	11	0.00	22,976.05	22,976.05	22,976.05	22,976.05	22,976.05	22,976.05
4087321000	2	5	03	E404E10	287	N	1	38101	1	21	1	4	Z1	11	0.00	8,908.80	8,908.80	8,908.80	8,908.80	8,908.80	8,908.80
4087330000	2	5	03	E404E10	113	N	2	38101	1	21	1	4	Z1	11	0.00	23,200.00	23,200.00	23,200.00			0.00
4087331000	2	5	03	E404E10	113	N	2	38101	1	21	1	4	Z1	11	0.00	1,115.00	1,115.00	1,115.00	1,115.00	1,115.00	1,115.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	21	1	4	Z1	11	0.00	3,119.79	3,119.79	3,119.79	3,119.79	3,119.79	3,119.79
4087333000	2	5	03	E404E10	113	N	2	38101	1	21	1	4	Z1	11	0.00	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	21	1	4	Z1	11	0.00	1,046.51	1,046.51	1,046.51	1,046.51	1,046.51	1,046.51
4087336000	2	5	03	E404E10	113	N	2	38101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	21	1	4	Z1	11	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	21	1	4	Z1	11	0.00	6,900.00	6,900.00	6,373.50	6,373.50	6,373.50	6,373.50
4087333000	2	5	03	E404E10	113	N	2	38101	1	21	1	4	Z1	11	0.00	49,804.65	49,804.65	13,301.27	13,301.27	13,301.27	13,301.27

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	38101	1	21	1	4	Z1	11	0.00	4,997.90	4,997.90	3,966.30	3,966.30	3,966.30	3,966.30
4087334000	2	5	03	E404E10	113	N	2	38101	1	21	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	21	1	4	Z1	11	0.00	508.78	508.78	0.00			0.00
4087323000	2	5	03	E404E10	287	N	1	38101	1	21	1	4	Z1	11	0.00	124,120.00	124,120.00	124,120.00			0.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38101	1	21	1	4	Z1	11	0.00	9,203.70	9,203.70	9,203.70	9,203.70	9,203.70	9,203.70
4087330000	2	5	03	E404E10	113	N	2	38101	1	21	1	4	Z1	11	0.00	3,338.95	3,338.95	3,338.95	3,338.95	3,338.95	3,338.95
4087330000	2	5	03	E404E10	113	N	2	38101	1	21	1	4	Z1	11	0.00	2,532.72	2,532.72	2,532.72	2,532.72	2,532.72	2,532.72
4087330000	2	5	03	E404E10	113	N	2	38101	1	21	1	4	Z1	11	0.00	2,139.90	2,139.90	2,139.90	2,139.90	2,139.90	2,139.90
4087324000	2	5	03	E404E10	287	N	1	38101	1	21	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	21	1	4	Z1	11	0.00	3,061.08	3,061.08	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	21	1	4	Z1	11	0.00	3,620.17	3,620.17	2,237.07	2,237.07	2,237.07	2,237.07
4087324000	2	5	03	E404E10	287	N	1	38101	1	21	1	4	Z1	11	25,000.00	25,313.68	50,313.68	50,313.68	50,313.68	50,313.68	50,313.68
4087340000	2	5	03	E404E10	287	N	1	38101	1	21	1	4	Z1	11	0.00	889.50	889.50	889.50	889.50	889.50	889.50
4087340000	2	5	03	E404E10	287	N	1	38101	1	21	1	4	Z1	11	0.00	19,606.00	19,606.00	19,606.00	19,606.00	19,606.00	19,606.00
4087321000	2	5	03	E404E10	287	N	1	38301	1	21	1	4	Z1	11	0.00	735.00	735.00	735.00	735.00	735.00	735.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
4087340000	2	5	03	E404E10	287	N	1	38301	1	21	1	4	Z1	11	0.00	0.01	0.01	0.01	0.01	0.01	0.01
4087331000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	25,000.00	25,000.00	1,200.00	1,200.00	1,200.00	1,200.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	10,000.00	10,000.00	3,094.85	3,094.85	3,094.85	3,094.85
4087332000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	5,955.02	5,955.02	5,800.00	5,800.00	5,800.00	5,800.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	4,410.22	4,410.22	4,410.22	4,410.22	4,410.22	4,410.22
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	9,224.20	9,224.20	9,224.20	9,224.20	9,224.20	9,224.20
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	8,530.46	8,530.46	8,530.46	8,530.46	8,530.46	8,530.46
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	5,526.33	5,526.33	5,526.33	5,526.33	5,526.33	5,526.33
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	5,784.46	5,784.46	5,784.46	5,784.46	5,784.46	5,784.46
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	3,926.33	3,926.33	3,926.33	3,926.33	3,926.33	3,926.33

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	5,805.00	5,805.00	5,805.00	5,805.00	5,805.00	5,805.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	3,200.24	3,200.24	3,200.24	3,200.24	3,200.24	3,200.24
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	5,080.00	5,080.00	5,080.00	5,080.00	5,080.00	5,080.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	450.00	450.00	450.00	450.00	450.00	450.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	550.00	550.00	550.00	550.00	550.00	550.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	400.00	400.00	400.00	400.00	400.00	400.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	1,420.70	1,420.70	1,420.70	1,420.70	1,420.70	1,420.70
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	12,644.00	12,644.00	12,644.00	12,644.00	12,644.00	12,644.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	7,321.36	7,321.36	7,321.36	7,321.36	7,321.36	7,321.36
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	1,884.54	1,884.54	1,884.54	1,884.54	1,884.54	1,884.54
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	3,033.00	3,033.00	3,033.00	3,033.00	3,033.00	3,033.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	1,520.00	1,520.00	1,520.00	1,520.00	1,520.00	1,520.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	1,979.78	1,979.78	1,979.78	1,979.78	1,979.78	1,979.78
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	600.01	600.01	600.01	600.01	600.01	600.01
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	2,185.78	2,185.78	2,185.78	1,707.46	1,707.46	1,707.46
4087333000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	15,848.64	15,848.64	4,500.00	4,500.00	4,500.00	4,500.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	15,250.00	15,250.00	7,724.14	7,724.14	7,724.14	7,724.14
4087321000	2	5	03	E404E10	287	N	1	39201	1	21	1	4	Z1	11	0.00	4,752.00	4,752.00	4,752.00	4,752.00	4,752.00	4,752.00
4087330000	2	5	03	E404E10	113	N	2	39201	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	39201	1	21	1	4	Z1	11	0.00	42,458.88	42,458.88	42,458.88	42,458.88	42,458.88	42,458.88
4087333000	2	5	03	E404E10	113	N	2	39201	1	21	1	4	Z1	11	0.00	294.44	294.44	0.00			0.00
4087321000	2	5	03	E404E10	287	N	1	39201	1	21	1	4	Z1	11	0.00	69,400.00	69,400.00	69,400.00	69,400.00	69,400.00	69,400.00
4087340000	2	5	03	E404E10	287	N	1	39201	1	21	1	4	Z1	11	3,811.00	-3,811.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	39201	1	21	1	4	Z1	11	120,000.00	383,800.95	503,800.95	503,800.95	503,800.95	503,800.95	503,800.95
4087340000	2	5	03	E404E10	287	N	1	39201	1	21	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	39201	1	21	1	4	Z1	11	0.00	5,993.00	5,993.00	5,993.00	5,993.00	5,993.00	5,993.00
4087340000	2	5	03	E404E10	287	N	1	39201	1	21	1	4	Z1	11	50,000.00	-27,684.79	22,315.21	22,315.21	20,849.07	20,849.07	20,849.07
4087340000	2	5	03	E404E10	287	N	1	39201	1	21	1	4	Z1	11	45,000.00	-9,442.80	35,557.20	35,557.20	35,557.20	35,557.20	35,557.20
4087340000	2	5	03	E404E10	287	N	1	39201	1	21	1	4	Z1	11	0.00	5,117.28	5,117.28	5,117.28	5,117.28	5,117.28	5,117.28
4087340000	2	5	03	E404E10	287	N	1	39201	1	21	1	4	Z1	11	0.00	4,863.68	4,863.68	4,863.68	4,863.68	4,863.68	4,863.68
4087340000	2	5	03	E404E10	287	N	1	39201	1	21	1	4	Z1	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	39201	1	21	1	4	Z1	11	180,000.00	-180,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	39201	1	21	1	4	Z1	11	38,000.00	-10,052.00	27,948.00	27,948.00	27,948.00	27,948.00	27,948.00
4087340000	2	5	03	E404E10	287	N	1	39201	1	21	1	4	Z1	11	0.00	320,939.00	320,939.00	320,939.00	320,939.00	320,939.00	320,939.00
4087340000	2	5	03	E404E10	287	N	1	39201	1	21	1	4	Z1	11	0.00	10,794.00	10,794.00	10,794.00	10,794.00	10,794.00	10,794.00
4087340000	2	5	03	E404E10	287	N	1	39201	1	21	1	4	Z1	11	0.00	10,794.00	10,794.00	10,794.00	10,794.00	10,794.00	10,794.00
4087340000	2	5	03	E404E10	287	N	1	39201	1	21	1	4	Z1	11	0.00	5,993.00	5,993.00	5,993.00	5,993.00	5,993.00	5,993.00
4087333000	2	5	03	E404E10	113	N	2	39301	1	21	1	4	Z1	11	0.00	15,674.88	15,674.88	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	39301	1	21	1	4	Z1	11	0.00	500.00	500.00	0.00			0.00
4087340000	2	5	03	E404E10	287	N	1	39801	1	21	1	4	Z1	11	0.00	11,190.86	11,190.86	11,190.86	11,190.86	11,190.86	11,190.86
4087322000	2	5	03	E404E10	287	N	1	44101	1	21	1	4	Z1	11	0.00	9,400.00	9,400.00	9,400.00	9,400.00	9,400.00	9,400.00
4087333000	2	5	03	E404E10	113	N	2	44101	1	21	1	4	Z1	11	0.00	6,700.00	6,700.00	6,700.00	1,700.00	1,700.00	1,700.00
4087333000	2	5	03	E404E10	113	N	2	44101	1	21	1	4	Z1	11	0.00	68,400.00	68,400.00	68,400.00	63,400.00	63,400.00	63,400.00
4087333000	2	5	03	E404E10	113	N	2	44101	1	21	1	4	Z1	11	0.00	22,000.00	22,000.00	8,000.00	8,000.00	8,000.00	8,000.00
4087333000	2	5	03	E404E10	113	N	2	44101	1	21	1	4	Z1	11	0.00	20,000.00	20,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087333000	2	5	03	E404E10	113	N	2	44101	1	21	1	4	Z1	11	0.00	22,400.00	22,400.00	21,950.00	21,950.00	21,950.00	21,950.00
4087333000	2	5	03	E404E10	113	N	2	44101	1	21	1	4	Z1	11	0.00	70,982.50	70,982.50	36,800.00	36,800.00	36,800.00	36,800.00
4087330000	2	5	03	E404E10	113	N	2	44101	1	21	1	4	Z1	11	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087330000	2	5	03	E404E10	113	N	2	44101	1	21	1	4	Z1	11	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087330000	2	5	03	E404E10	113	N	2	44101	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	44101	1	21	1	4	Z1	11	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087324000	2	5	03	E404E10	287	N	1	44203	1	21	1	4	Z1	11	0.00	101,606.96	101,606.96	101,606.96	101,606.96	101,606.96	95,203.16
4087333000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	5,000.09	5,000.09	5,000.09	5,000.09	5,000.09	5,000.09
4087333000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	10,176.33	10,176.33	10,176.33	10,176.33	10,176.33	10,176.33
4087334000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	2,385.00	2,385.00	2,385.00	2,385.00	2,385.00	2,385.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	14,412.00	14,412.00	7,227.00	7,227.00	7,227.00	7,227.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	42,855.10	42,855.10	22,800.00	22,800.00	22,800.00	22,800.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	190,000.00	190,000.00	180,000.00	180,000.00	180,000.00	180,000.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	28,500.00	28,500.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00			0.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	50,000.00	50,000.00	40,000.00	40,000.00	40,000.00	40,000.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	600,311.52	600,311.52	600,311.52	600,311.52	600,311.52	600,311.52
4087333000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
4087321000	2	5	03	E404E10	287	N	1	44203	1	21	1	4	Z1	11	0.00	100,925.60	100,925.60	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	27,825.90	27,825.90	2,003.90	2,003.90	2,003.90	2,003.90
4087324000	2	5	03	E404E10	287	N	1	44203	1	21	1	4	Z1	11	0.00	29,800.00	29,800.00	29,800.00	29,800.00	29,800.00	29,800.00
4087332000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00
4087321000	2	5	03	E404E10	287	N	1	44203	1	21	1	4	Z1	11	0.00	177,606.00	177,606.00	177,606.00	177,606.00	177,606.00	177,606.00
4087321000	2	5	03	E404E10	287	N	1	44203	1	21	1	4	Z1	11	0.00	135,858.90	135,858.90	135,858.90	135,858.90	135,858.90	135,858.90
4087324000	2	5	03	E404E10	287	N	1	44203	1	21	1	4	Z1	11	0.00	3,633,000.00	3,633,000.00	3,633,000.00	3,633,000.00	3,633,000.00	3,633,000.00
4087324000	2	5	03	E404E10	287	N	1	44203	1	21	1	4	Z1	11	0.00	2,898,000.00	2,898,000.00	2,898,000.00	2,898,000.00	2,898,000.00	2,898,000.00
4087324000	2	5	03	E404E10	287	N	1	44203	1	21	1	4	Z1	11	0.00	1,051,387.23	1,051,387.23	1,051,387.23	1,051,387.23	1,051,387.23	1,051,387.23
4087324000	2	5	03	E404E10	287	N	1	44203	1	21	1	4	Z1	11	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087324000	2	5	03	E404E10	287	N	1	44203	1	21	1	4	Z1	11	0.00	554,945.25	554,945.25	554,945.25	554,945.25	554,945.25	554,945.25
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	97,976.00	97,976.00	97,976.00	97,976.00	97,976.00	97,976.00
4087331000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	135,634.50	135,634.50	135,634.50	135,634.50	135,634.50	135,634.50
4087332000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	200,219.20	200,219.20	200,219.20	200,219.20	200,219.20	200,219.20
4087332000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	173,094.00	173,094.00	173,094.00	173,094.00	173,094.00	173,094.00
4087332000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	178,097.10	178,097.10	178,097.10	178,097.10	178,097.10	178,097.10
4087333000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	1,343,498.10	1,343,498.10	1,343,498.10	1,343,498.10	1,343,498.10	1,343,498.10
4087333000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	121,014.50	121,014.50	121,014.50	121,014.50	121,014.50	121,014.50
4087333000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	726,000.00	726,000.00	726,000.00	726,000.00	726,000.00	726,000.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	170,000.00	170,000.00	170,000.00	170,000.00	170,000.00	170,000.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	260,827.60	260,827.60	260,827.60	260,827.60	260,827.60	260,827.60
4087336000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	61,985.00	61,985.00	61,985.00	61,985.00	61,985.00	61,985.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	12,520.77	12,520.77	12,520.77	12,520.77	12,520.77	12,520.77
4087337000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	215,547.65	215,547.65	215,547.65	215,547.65	215,547.65	215,547.65
4087346000	2	5	03	E404E10	287	N	1	44203	1	21	1	4	Z1	11	0.00	282,806.00	282,806.00	282,806.00	282,806.00	282,806.00	282,806.00
4087347000	2	5	03	E404E10	287	N	1	44203	1	21	1	4	Z1	11	0.00	579,643.00	579,643.00	579,643.00	579,643.00	579,643.00	579,643.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	23,220.00	23,220.00	23,220.00	23,220.00	23,220.00	23,220.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	7,741.40	7,741.40	7,741.40	7,741.40	7,741.40	7,741.40
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	5,998.55	5,998.55	5,998.55	5,998.55	5,998.55	5,998.55
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	11,612.00	11,612.00	11,612.00	11,612.00	11,612.00	11,612.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	2,895.00	2,895.00	2,895.00	2,895.00	2,895.00	2,895.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	2,903.00	2,903.00	2,903.00	2,903.00	2,903.00	2,903.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	1,601.00	1,601.00	1,601.00	1,601.00	1,601.00	1,601.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	1,695.00	1,695.00	1,695.00	1,695.00	1,695.00	1,695.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	3,390.00	3,390.00	3,390.00	3,390.00	3,390.00	3,390.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	16,400.00	16,400.00	16,400.00	10,400.00	10,400.00	10,400.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	3,870.00	3,870.00	3,870.00	3,870.00	3,870.00	3,870.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	2,895.00	2,895.00	2,895.00	2,895.00	2,895.00	2,895.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	2,903.00	2,903.00	2,903.00	2,903.00	2,903.00	2,903.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	2,370.00	2,370.00	2,370.00	2,370.00	2,370.00	2,370.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	1,601.00	1,601.00	1,601.00	1,601.00	1,601.00	1,601.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	2,730.00	2,730.00	2,730.00	2,730.00	2,730.00	2,730.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	1,601.00	1,601.00	1,601.00	1,601.00	1,601.00	1,601.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	1,925.00	1,925.00	1,925.00	1,925.00	1,925.00	1,925.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	3,990.00	3,990.00	3,990.00	3,990.00	3,990.00	3,990.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	1,601.00	1,601.00	1,601.00	1,601.00	1,601.00	1,601.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	1,601.00	1,601.00	1,601.00	1,601.00	1,601.00	1,601.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	1,601.00	1,601.00	1,601.00	1,601.00	1,601.00	1,601.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	1,451.50	1,451.50	1,451.50	1,451.50	1,451.50	1,451.50
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	1,601.00	1,601.00	1,601.00	1,601.00	1,601.00	1,601.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	3,870.00	3,870.00	3,870.00	3,870.00	3,870.00	3,870.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	3,990.00	3,990.00	3,990.00	3,990.00	3,990.00	3,990.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	1,451.50	1,451.50	1,451.50	1,451.50	1,451.50	1,451.50
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	1,601.00	1,601.00	1,601.00	1,601.00	1,601.00	1,601.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	2,964.00	2,964.00	2,964.00	2,964.00	2,964.00	2,964.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	7,020.00	7,020.00	7,020.00	7,020.00	7,020.00	7,020.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	4,890.00	4,890.00	4,890.00	4,890.00	4,890.00	4,890.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	3,090.00	3,090.00	3,090.00	3,090.00	3,090.00	3,090.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	3,870.00	3,870.00	3,870.00	3,870.00	3,870.00	3,870.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	3,351.50	3,351.50	3,351.50	3,351.50	3,351.50	3,351.50
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	2,010.00	2,010.00	2,010.00	2,010.00	2,010.00	2,010.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	5,805.00	5,805.00	5,805.00	5,805.00	5,805.00	5,805.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	4,354.50	4,354.50	4,354.50	4,354.50	4,354.50	4,354.50
4087330000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	2,895.00	2,895.00	2,895.00	2,895.00	2,895.00	2,895.00
4087324000	2	5	03	E404E10	287	N	1	44203	1	21	1	4	Z1	11	0.00	21,242.00	21,242.00	21,242.00	21,242.00	21,242.00	21,242.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	23,500.00	23,500.00	23,000.00	23,000.00	23,000.00	23,000.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	53,200.00	53,200.00	50,000.00	50,000.00	50,000.00	50,000.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	76,000.00	76,000.00	65,000.00	65,000.00	65,000.00	65,000.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	21	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00			0.00
4087324000	2	5	03	E404E10	287	N	1	44203	1	21	1	4	Z1	11	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4087340000	2	5	03	E404E10	287	N	1	44203	1	21	1	4	Z1	11	0.00	7,198.80	7,198.80	7,198.80	7,198.80	7,198.80	7,198.80
4087340000	2	5	03	E404E10	287	N	1	44203	1	21	1	4	Z1	11	0.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
4087340000	2	5	03	E404E10	287	N	1	44203	1	21	1	4	Z1	11	0.00	5,124.86	5,124.86	5,124.86	5,124.86	5,124.86	5,124.86

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	44203	1	21	1	4	Z1	11	0.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00
4087336000	2	5	03	E404E10	113	N	2	51101	2	21	1	4	Z1	11	0.00	53,244.00	53,244.00	53,244.00	53,244.00	53,244.00	53,244.00
4087330000	2	5	03	E404E10	113	N	2	51101	2	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	51101	2	21	1	4	Z1	11	0.00	3,478.84	3,478.84	3,478.84	3,478.84	3,478.84	3,478.84
4087336000	2	5	03	E404E10	113	N	2	51101	2	21	1	4	Z1	11	0.00	15,544.00	15,544.00	15,544.00			0.00
4087333000	2	5	03	E404E10	113	N	2	51101	2	21	1	4	Z1	11	0.00	818.40	818.40	0.00			0.00
4087340000	2	5	03	E404E10	287	N	1	51101	2	21	1	4	Z1	11	0.00	2,112.50	2,112.50	2,112.50	2,112.50	2,112.50	2,112.50
4087331000	2	5	03	E404E10	113	N	2	51101	2	21	1	4	Z1	11	0.00	29,696.00	29,696.00	29,696.00			0.00
4087322000	2	5	03	E404E10	287	N	1	51301	2	21	1	4	Z1	11	0.00	5,087.38	5,087.38	5,087.38	5,087.38	5,087.38	5,087.38
4087321000	2	5	03	E404E10	287	N	1	51501	2	21	1	4	Z1	11	0.00	14,172.84	14,172.84	14,172.84			0.00
4087336000	2	5	03	E404E10	113	N	2	51501	2	21	1	4	Z1	11	0.00	4,596.56	4,596.56	4,596.56	4,596.56	4,596.56	4,596.56
4087330000	2	5	03	E404E10	113	N	2	51501	2	21	1	4	Z1	11	0.00	2,233.00	2,233.00	2,233.00	2,233.00	2,233.00	2,233.00
4087330000	2	5	03	E404E10	113	N	2	51501	2	21	1	4	Z1	11	0.00	45,517.50	45,517.50	45,517.50			0.00
4087331000	2	5	03	E404E10	113	N	2	51501	2	21	1	4	Z1	11	0.00	23,764.35	23,764.35	23,764.35	23,764.35	23,764.35	0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	21	1	4	Z1	11	0.00	850.67	850.67	850.67	850.67	850.67	850.67
4087333000	2	5	03	E404E10	113	N	2	51501	2	21	1	4	Z1	11	0.00	80,000.00	80,000.00	44,846.89	44,846.89	44,846.89	44,846.89
4087333000	2	5	03	E404E10	113	N	2	51501	2	21	1	4	Z1	11	0.00	10,893.91	10,893.91	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	21	1	4	Z1	11	0.00	32,000.00	32,000.00	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	21	1	4	Z1	11	0.00	62,649.26	62,649.26	30,744.39	30,744.39	30,744.39	30,744.39
4087333000	2	5	03	E404E10	113	N	2	51501	2	21	1	4	Z1	11	0.00	279.37	279.37	0.00			0.00
4087336000	2	5	03	E404E10	113	N	2	51501	2	21	1	4	Z1	11	0.00	20,242.00	20,242.00	20,242.00	20,242.00	20,242.00	20,242.00
4087322000	2	5	03	E404E10	287	N	1	51501	2	21	1	4	Z1	11	0.00	5,441.75	5,441.75	5,441.75	5,441.75	5,441.75	5,441.75
4087347000	2	5	03	E404E10	287	N	1	51501	2	21	1	4	Z1	11	0.00	8,821.43	8,821.43	8,821.43	8,821.43	8,821.43	8,821.43
4087330000	2	5	03	E404E10	113	N	2	51501	2	21	1	4	Z1	11	0.00	5,892.02	5,892.02	5,892.02	5,892.02	5,892.02	5,892.02
4087324000	2	5	03	E404E10	287	N	1	51501	2	21	1	4	Z1	11	0.00	3,222.76	3,222.76	3,222.76			0.00
4087330000	2	5	03	E404E10	113	N	2	51501	2	21	1	4	Z1	11	0.00	7,477.24	7,477.24	7,477.24			0.00
4087330000	2	5	03	E404E10	113	N	2	51501	2	21	1	4	Z1	11	0.00	2,515.50	2,515.50	2,515.50			0.00
4087347000	2	5	03	E404E10	287	N	1	51501	2	21	1	4	Z1	11	0.00	396,525.03	396,525.03	396,525.03			0.00
4087347000	2	5	03	E404E10	287	N	1	51501	2	21	1	4	Z1	11	0.00	7,290,716.00	7,290,716.00	7,290,716.00			0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	21	1	4	Z1	11	0.00	8,003.23	8,003.23	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	51901	2	21	1	4	Z1	11	0.00	15,912.03	15,912.03	15,912.03	5,934.79	5,934.79	5,934.79
4087337000	2	5	03	E404E10	113	N	2	51901	2	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	51901	2	21	1	4	Z1	11	0.00	37,240.00	37,240.00	37,240.00	37,240.00	37,240.00	37,240.00
4087324000	2	5	03	E404E10	287	N	1	51901	2	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	51901	2	21	1	4	Z1	11	0.00	12,580.00	12,580.00	12,580.00	12,580.00	12,580.00	12,580.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	21	1	4	Z1	11	0.00	4,007.10	4,007.10	1,999.97	1,999.97	1,999.97	1,999.97
4087324000	2	5	03	E404E10	287	N	1	51902	2	21	1	4	Z1	11	0.00	28,870.00	28,870.00	28,870.00			0.00
4087336000	2	5	03	E404E10	113	N	2	51902	2	21	1	4	Z1	11	0.00	32,653.84	32,653.84	32,653.84	32,653.84	32,653.84	32,653.84
4087322000	2	5	03	E404E10	287	N	1	51902	2	21	1	4	Z1	11	0.00	222,593.80	222,593.80	222,593.80	222,593.80	222,593.80	222,593.80
4087333000	2	5	03	E404E10	113	N	2	51902	2	21	1	4	Z1	11	0.00	1,236.61	1,236.61	0.00			0.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	51902	2	21	1	4	Z1	11	0.00	700.69	700.69	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	52101	2	21	1	4	Z1	11	0.00	3,606.80	3,606.80	3,606.80	3,606.80	3,606.80	3,606.80
4087324000	2	5	03	E404E10	287	N	1	52101	2	21	1	4	Z1	11	0.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
4087324000	2	5	03	E404E10	287	N	1	52101	2	21	1	4	Z1	11	0.00	31,376.00	31,376.00	31,376.00			0.00
4087322000	2	5	03	E404E10	287	N	1	52101	2	21	1	4	Z1	11	0.00	4,990.00	4,990.00	4,990.00	4,990.00	4,990.00	4,990.00
4087324000	2	5	03	E404E10	287	N	1	52101	2	21	1	4	Z1	11	0.00	74,076.56	74,076.56	74,076.56			0.00
4087333000	2	5	03	E404E10	113	N	2	52101	2	21	1	4	Z1	11	0.00	426.68	426.68	0.00			0.00
4087330000	2	5	03	E404E10	113	N	2	52201	2	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	52201	2	21	1	4	Z1	11	0.00	4,613.90	4,613.90	4,613.90	4,613.90	4,613.90	4,613.90
4087322000	2	5	03	E404E10	287	N	1	52201	2	21	1	4	Z1	11	0.00	38,300.00	38,300.00	38,300.00	38,300.00	38,300.00	38,300.00
4087321000	2	5	03	E404E10	287	N	1	52301	2	21	1	4	Z1	11	0.00	45,877.01	45,877.01	45,877.01			0.00
4087322000	2	5	03	E404E10	287	N	1	52301	2	21	1	4	Z1	11	0.00	4,331.75	4,331.75	4,331.75	4,331.75	4,331.75	4,331.75
4087330000	2	5	03	E404E10	113	N	2	52301	2	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	52901	2	21	1	4	Z1	11	0.00	125,625.77	125,625.77	125,625.77	125,625.77	125,625.77	125,625.77
4087324000	2	5	03	E404E10	287	N	1	52901	2	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	21	1	4	Z1	11	0.00	4,949.99	4,949.99	4,949.99	4,949.99	4,949.99	4,949.99
4087333000	2	5	03	E404E10	113	N	2	53101	2	21	1	4	Z1	11	0.00	163,554.61	163,554.61	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	21	1	4	Z1	11	0.00	11,000.00	11,000.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	21	1	4	Z1	11	0.00	525.81	525.81	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	21	1	4	Z1	11	0.00	7,157.97	7,157.97	7,157.97	7,157.97	7,157.97	7,157.97
4087333000	2	5	03	E404E10	113	N	2	53101	2	21	1	4	Z1	11	0.00	34,084.00	34,084.00	34,084.00			0.00
4087330000	2	5	03	E404E10	113	N	2	53101	2	21	1	4	Z1	11	0.00	12,209.35	12,209.35	12,209.35	12,209.35	12,209.35	12,209.35
4087330000	2	5	03	E404E10	113	N	2	53101	2	21	1	4	Z1	11	0.00	49,044.40	49,044.40	49,044.40	31,511.00	31,511.00	31,511.00
4087330000	2	5	03	E404E10	113	N	2	53101	2	21	1	4	Z1	11	0.00	12,992.00	12,992.00	12,992.00			0.00
4087330000	2	5	03	E404E10	113	N	2	53101	2	21	1	4	Z1	11	0.00	6,854.00	6,854.00	6,854.00	6,854.00	6,854.00	6,854.00
4087330000	2	5	03	E404E10	113	N	2	53101	2	21	1	4	Z1	11	0.00	13,537.20	13,537.20	13,537.20	13,537.20	13,537.20	13,537.20
4087330000	2	5	03	E404E10	113	N	2	53101	2	21	1	4	Z1	11	0.00	23,743.22	23,743.22	23,743.22	9,678.58	9,678.58	9,678.58
4087330000	2	5	03	E404E10	113	N	2	53101	2	21	1	4	Z1	11	0.00	11,303.04	11,303.04	11,303.04	11,303.04	11,303.04	11,303.04
4087330000	2	5	03	E404E10	113	N	2	53101	2	21	1	4	Z1	11	0.00	79,999.40	79,999.40	79,999.40	79,999.40	79,999.40	79,999.40
4087330000	2	5	03	E404E10	113	N	2	53101	2	21	1	4	Z1	11	0.00	34,317.15	34,317.15	34,317.15	34,317.15	34,317.15	34,317.15
4087330000	2	5	03	E404E10	113	N	2	53101	2	21	1	4	Z1	11	0.00	5,510.00	5,510.00	5,510.00	5,510.00	5,510.00	5,510.00
4087330000	2	5	03	E404E10	113	N	2	53101	2	21	1	4	Z1	11	0.00	3,186.59	3,186.59	3,186.59	3,186.59	3,186.59	3,186.59
4087330000	2	5	03	E404E10	113	N	2	53101	2	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	53101	2	21	1	4	Z1	11	0.00	32,287.44	32,287.44	32,287.44	32,287.44	32,287.44	32,287.44
4087330000	2	5	03	E404E10	113	N	2	53101	2	21	1	4	Z1	11	0.00	32,931.67	32,931.67	32,931.67			0.00
4087330000	2	5	03	E404E10	113	N	2	53101	2	21	1	4	Z1	11	0.00	14,904.04	14,904.04	14,904.04			0.00
4087330000	2	5	03	E404E10	113	N	2	53101	2	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	53101	2	21	1	4	Z1	11	0.00	7,540.00	7,540.00	7,540.00	7,540.00	7,540.00	7,540.00
4087330000	2	5	03	E404E10	113	N	2	53101	2	21	1	4	Z1	11	0.00	28,988.40	28,988.40	28,988.40	28,988.40	28,988.40	28,988.40
4087330000	2	5	03	E404E10	113	N	2	53101	2	21	1	4	Z1	11	0.00	2,958.00	2,958.00	2,958.00	2,958.00	2,958.00	2,958.00
4087330000	2	5	03	E404E10	113	N	2	53101	2	21	1	4	Z1	11	0.00	18,069.03	18,069.03	18,069.03	18,069.03	18,069.03	18,069.03

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	53101	2	21	1	4	Z1	11	0.00	337,000.00	337,000.00	337,000.00			0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	21	1	4	Z1	11	0.00	0.17	0.17	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	21	1	4	Z1	11	0.00	43,923.99	43,923.99	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	54101	2	21	1	4	Z1	11	0.00	400,000.00	400,000.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	54101	2	21	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	56101	2	21	1	4	Z1	11	0.00	418.20	418.20	0.00			0.00
4087336000	2	5	03	E404E10	113	N	2	56101	2	21	1	4	Z1	11	0.00	19,105.20	19,105.20	19,105.20	19,105.20	19,105.20	19,105.20
4087324000	2	5	03	E404E10	287	N	1	56201	2	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	56201	2	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	56201	2	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	56201	2	21	1	4	Z1	11	0.00	54,996.00	54,996.00	54,996.00	54,996.00	54,996.00	54,996.00
4087330000	2	5	03	E404E10	113	N	2	56201	2	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	56201	2	21	1	4	Z1	11	0.00	11,948.00	11,948.00	11,948.00	11,948.00	11,948.00	11,948.00
4087333000	2	5	03	E404E10	113	N	2	56401	2	21	1	4	Z1	11	0.00	119.99	119.99	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	56401	2	21	1	4	Z1	11	0.00	30,000.00	30,000.00	0.00			0.00
4087330000	2	5	03	E404E10	113	N	2	56501	2	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	56501	2	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	56501	2	21	1	4	Z1	11	0.00	60,308.40	60,308.40	60,308.40			0.00
4087333000	2	5	03	E404E10	113	N	2	56501	2	21	1	4	Z1	11	0.00	2,666.54	2,666.54	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	56601	2	21	1	4	Z1	11	0.00	726.86	726.86	0.00			0.00
4087330000	2	5	03	E404E10	113	N	2	56601	2	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	56601	2	21	1	4	Z1	11	0.00	18,102.96	18,102.96	18,102.96	18,102.96	18,102.96	18,102.96
4087324000	2	5	03	E404E10	287	N	1	56601	2	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	56701	2	21	1	4	Z1	11	0.00	116,526.34	116,526.34	116,526.34	116,526.34	116,526.34	116,526.34
4087333000	2	5	03	E404E10	113	N	2	56701	2	21	1	4	Z1	11	0.00	735.48	735.48	0.00			0.00
4087324000	2	5	03	E404E10	287	N	1	56701	2	21	1	4	Z1	11	0.00	5,433.54	5,433.54	5,433.54			0.00
4087337000	2	5	03	E404E10	113	N	2	56701	2	21	1	4	Z1	11	0.00	84,670.96	84,670.96	84,670.96			0.00
4087330000	2	5	03	E404E10	113	N	2	56701	2	21	1	4	Z1	11	0.00	7,649.54	7,649.54	7,649.54	7,649.54	7,649.54	7,649.54
4087330000	2	5	03	E404E10	113	N	2	56701	2	21	1	4	Z1	11	0.00	6,746.05	6,746.05	6,746.05	6,746.05	6,746.05	6,746.05
4087330000	2	5	03	E404E10	113	N	2	56701	2	21	1	4	Z1	11	0.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
4087324000	2	5	03	E404E10	287	N	1	56701	2	21	1	4	Z1	11	0.00	6,591.68	6,591.68	6,591.68			0.00
4087333000	2	5	03	E404E10	113	N	2	56902	2	21	1	4	Z1	11	0.00	371,485.44	371,485.44	28,041.15	28,041.15	28,041.15	28,041.15
4087333000	2	5	03	E404E10	113	N	2	59101	2	21	1	4	Z1	11	0.00	22,421.02	22,421.02	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	59101	2	21	1	4	Z1	11	0.00	40.00	40.00	0.00			0.00
4087330000	2	5	03	E404E10	113	N	2	59101	2	21	1	4	Z1	11	0.00	21,434.78	21,434.78	21,434.78	21,434.78	21,434.78	21,434.78
4087346000	2	5	03	E404E10	287	N	1	62201	2	21	1	4	Z1	11	0.00	4,640.00	4,640.00	4,640.00	4,640.00	4,640.00	4,640.00
4087346000	2	5	03	E404E10	287	N	1	62202	2	21	1	4	Z1	11	0.00	315,997.60	315,997.60	315,997.60	315,997.60	315,997.60	315,997.60
4087346000	2	5	03	E404E10	287	N	1	62202	2	21	1	4	Z1	11	0.00	19,140.00	19,140.00	19,140.00	19,140.00	19,140.00	19,140.00
4087340000	2	5	03	E404E10	287	N	1	62204	2	21	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	72801	2	21	1	4	Z1	11	0.00	25,415,000.00	25,415,000.00	25,415,000.00	25,415,000.00	25,415,000.00	25,415,000.00
4087322000	2	5	03	E404E10	287	N	1	32701	1	20	1	5	JF	11	0.00	36,813.01	36,813.01	36,813.01	36,813.01	36,813.01	36,813.01

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087347000	2	5	03	E404E10	287	N	1	33401	1	20	1	5	JF	11	0.00	24,200.00	24,200.00	24,200.00	24,200.00	24,200.00	24,200.00
4087321000	2	5	03	E404E10	287	N	1	33302	1	20	1	5	JF	11	0.00	377,000.00	377,000.00	377,000.00	377,000.00	377,000.00	377,000.00
4087321000	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	0.00	5,247.00	5,247.00	5,247.00	5,247.00	5,247.00	5,247.00
4087322000	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	0.00	4,759.00	4,759.00	4,759.00	4,759.00	4,759.00	4,759.00
4087323000	2	5	03	E404E10	287	N	1	33901	1	20	1	5	JF	11	0.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
4087330000	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	0.00	134,540.60	134,540.60	134,540.60	134,540.60	134,540.60	134,540.60
4087330000	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	0.00	207,653.92	207,653.92	207,653.92	207,653.92	207,653.92	207,653.92
4087330000	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	0.00	381,945.96	381,945.96	381,945.96	381,945.96	381,945.96	381,945.96
4087333000	2	5	03	E404E10	113	N	2	21701	1	20	1	5	JF	11	0.00	2,148.00	2,148.00	2,148.00	2,148.00	2,148.00	2,148.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	0.00	798.80	798.80	798.80	798.80	798.80	798.80
4087336000	2	5	03	E404E10	113	N	2	21701	1	20	1	5	JF	11	0.00	551.00	551.00	551.00	551.00	551.00	551.00
4087336000	2	5	03	E404E10	113	N	2	31301	1	20	1	5	JF	11	0.00	4,094.45	4,094.45	4,094.45	4,094.45	4,094.45	4,094.45
4087336000	2	5	03	E404E10	113	N	2	33801	1	20	1	5	JF	11	0.00	245,183.40	245,183.40	245,183.40	245,183.40	245,183.40	245,183.40
4087336000	2	5	03	E404E10	113	N	2	21601	1	20	1	5	JF	11	0.00	54,535.78	54,535.78	54,535.78	54,535.78	54,535.78	54,535.78
4087336000	2	5	03	E404E10	113	N	2	35101	1	20	1	5	JF	11	0.00	358,864.00	358,864.00	358,864.00	358,864.00	358,864.00	358,864.00
4087337000	2	5	03	E404E10	113	N	2	36201	1	20	1	5	JF	11	0.00	1,943.05	1,943.05	1,943.05	1,943.05	1,943.05	1,943.05
4087337000	2	5	03	E404E10	113	N	2	27101	1	20	1	5	JF	11	0.00	6,740.02	6,740.02	6,740.02	6,740.02	6,740.02	6,740.02
4087337000	2	5	03	E404E10	113	N	2	27401	1	20	1	5	JF	11	0.00	1,934.43	1,934.43	1,934.43	1,934.43	1,934.43	1,934.43
4087337000	2	5	03	E404E10	113	N	2	32201	1	20	1	5	JF	11	0.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	0.00	10,574.20	10,574.20	10,574.20	10,574.20	10,574.20	10,574.20
4087337000	2	5	03	E404E10	113	N	2	24101	1	20	1	5	JF	11	0.00	333.27	333.27	333.27	333.27	333.27	333.27
4087337000	2	5	03	E404E10	113	N	2	24701	1	20	1	5	JF	11	0.00	2,032.44	2,032.44	2,032.44	2,032.44	2,032.44	2,032.44
4087337000	2	5	03	E404E10	113	N	2	29101	1	20	1	5	JF	11	0.00	584.18	584.18	584.18	584.18	584.18	584.18
4087337000	2	5	03	E404E10	113	N	2	35101	1	20	1	5	JF	11	0.00	10,863.69	10,863.69	10,863.69	10,863.69	10,863.69	10,863.69
4087337000	2	5	03	E404E10	113	N	2	31301	1	20	1	5	JF	11	0.00	19,607.00	19,607.00	19,607.00	19,607.00	19,607.00	19,607.00
4087337000	2	5	03	E404E10	113	N	2	33801	1	20	1	5	JF	11	0.00	142,401.60	142,401.60	142,401.60	142,401.60	142,401.60	142,401.60
4087337000	2	5	03	E404E10	113	N	2	34401	1	20	1	5	JF	11	0.00	82,490.50	82,490.50	82,490.50	82,490.50	82,490.50	82,490.50
4087337000	2	5	03	E404E10	113	N	2	21601	1	20	1	5	JF	11	0.00	312,331.11	312,331.11	312,331.11	312,331.11	312,331.11	312,331.11
4087337000	2	5	03	E404E10	113	N	2	35101	1	20	1	5	JF	11	0.00	161,992.61	161,992.61	161,992.61	161,992.61	161,992.61	161,992.61
4087337000	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	0.00	494.00	494.00	494.00	494.00	494.00	494.00
4087337000	2	5	03	E404E10	113	N	2	24101	1	20	1	5	JF	11	0.00	807.36	807.36	807.36	807.36	807.36	807.36
4087337000	2	5	03	E404E10	113	N	2	24501	1	20	1	5	JF	11	0.00	7,592.20	7,592.20	7,592.20	7,592.20	7,592.20	7,592.20
4087337000	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	0.00	19,878.49	19,878.49	19,878.49	19,878.49	19,878.49	19,878.49
4087337000	2	5	03	E404E10	113	N	2	24801	1	20	1	5	JF	11	0.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00	6,902.00
4087337000	2	5	03	E404E10	113	N	2	25601	1	20	1	5	JF	11	0.00	406.00	406.00	406.00	406.00	406.00	406.00
4087337000	2	5	03	E404E10	113	N	2	33801	1	20	1	5	JF	11	0.00	71,200.80	71,200.80	71,200.80	71,200.80	71,200.80	71,200.80
4087342000	2	5	03	E404E10	287	N	1	32701	1	20	1	5	JF	11	0.00	203,040.60	203,040.60	203,040.60	203,040.60	203,040.60	203,040.60
4087342000	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	0.00	3,828.00	3,828.00	3,828.00	3,828.00	3,828.00	3,828.00
4087342000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	0.00	300.00	300.00	300.00	300.00	300.00	300.00
4087342000	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	0.00	700.00	700.00	700.00	700.00	700.00	700.00
4087346000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	0.00	251.95	251.95	251.95	251.95	251.95	251.95

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	0.00	5,080.69	5,080.69	5,080.69	5,080.69	5,080.69	5,080.69
4087346000	2	5	03	E404E10	287	N	1	36101	1	20	1	5	JF	11	0.00	159,600.00	159,600.00	159,600.00	159,600.00	159,600.00	159,600.00
4087346000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	0.00	2,801.70	2,801.70	2,801.70	2,801.70	2,801.70	2,801.70
4087346000	2	5	03	E404E10	287	N	1	31501	1	20	1	5	JF	11	0.00	8,660.00	8,660.00	8,660.00	8,660.00	8,660.00	8,660.00
4087346000	2	5	03	E404E10	287	N	1	21601	1	20	1	5	JF	11	0.00	533,537.81	533,537.81	533,537.81	533,537.81	533,537.81	533,537.81
4087346000	2	5	03	E404E10	287	N	1	24601	1	20	1	5	JF	11	0.00	1,437,727.43	1,437,727.43	1,437,727.43	1,437,727.43	1,437,727.43	1,437,727.43
4087346000	2	5	03	E404E10	287	N	1	25301	1	20	1	5	JF	11	0.00	97,442.20	97,442.20	97,442.20	97,442.20	97,442.20	97,442.20
4087346000	2	5	03	E404E10	287	N	1	25401	1	20	1	5	JF	11	0.00	91,537.80	91,537.80	91,537.80	91,537.80	91,537.80	91,537.80
4087346000	2	5	03	E404E10	287	N	1	25601	1	20	1	5	JF	11	0.00	242,350.10	242,350.10	242,350.10	242,350.10	242,350.10	242,350.10
4087346000	2	5	03	E404E10	287	N	1	27201	1	20	1	5	JF	11	0.00	285,370.67	285,370.67	285,370.67	285,370.67	285,370.67	285,370.67
4087346000	2	5	03	E404E10	287	N	1	29101	1	20	1	5	JF	11	0.00	3,528.72	3,528.72	3,528.72	3,528.72	3,528.72	3,528.72
4087346000	2	5	03	E404E10	287	N	1	35101	1	20	1	5	JF	11	0.00	5,121,725.28	5,121,725.28	5,121,725.28	5,121,725.28	5,121,725.28	5,121,725.28
4087346000	2	5	03	E404E10	287	N	1	21601	1	20	1	5	JF	11	0.00	323,852.74	323,852.74	323,852.74	323,852.74	323,852.74	323,852.74
4087346000	2	5	03	E404E10	287	N	1	35101	1	20	1	5	JF	11	0.00	1,001.17	1,001.17	1,001.17	1,001.17	1,001.17	1,001.17
4087346000	2	5	03	E404E10	287	N	1	35201	1	20	1	5	JF	11	0.00	2,488.20	2,488.20	2,488.20	2,488.20	2,488.20	2,488.20
4087346000	2	5	03	E404E10	287	N	1	25901	1	20	1	5	JF	11	0.00	311,790.60	311,790.60	311,790.60	311,790.60	311,790.60	311,790.60
4087346000	2	5	03	E404E10	287	N	1	35101	1	20	1	5	JF	11	0.00	77,318.94	77,318.94	77,318.94	77,318.94	77,318.94	77,318.94
4087346000	2	5	03	E404E10	287	N	1	35102	1	20	1	5	JF	11	0.00	18,270.00	18,270.00	18,270.00	18,270.00	18,270.00	18,270.00
4087346000	2	5	03	E404E10	287	N	1	35201	1	20	1	5	JF	11	0.00	127.60	127.60	127.60	127.60	127.60	127.60
4087346000	2	5	03	E404E10	287	N	1	35701	1	20	1	5	JF	11	0.00	2,436.00	2,436.00	2,436.00	2,436.00	2,436.00	2,436.00
4087346000	2	5	03	E404E10	287	N	1	21601	1	20	1	5	JF	11	0.00	395,674.55	395,674.55	395,674.55	395,674.55	395,674.55	395,674.55
4087346000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	0.00	22,467.30	22,467.30	22,467.30	22,467.30	22,467.30	22,467.30
4087346000	2	5	03	E404E10	287	N	1	33801	1	20	1	5	JF	11	0.00	406,533.60	406,533.60	406,533.60	406,533.60	406,533.60	406,533.60
4087346000	2	5	03	E404E10	287	N	1	35101	1	20	1	5	JF	11	0.00	1,233.80	1,233.80	1,233.80	1,233.80	1,233.80	1,233.80
4087346000	2	5	03	E404E10	287	N	1	21601	1	20	1	5	JF	11	0.00	1,241,481.42	1,241,481.42	1,241,481.42	1,241,481.42	1,241,481.42	1,241,481.42
4087346000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	0.00	1,519.20	1,519.20	1,519.20	1,519.20	1,519.20	1,519.20
4087346000	2	5	03	E404E10	287	N	1	33801	1	20	1	5	JF	11	0.00	527,115.60	527,115.60	527,115.60	527,115.60	527,115.60	527,115.60
4087346000	2	5	03	E404E10	287	N	1	35101	1	20	1	5	JF	11	0.00	2,065.19	2,065.19	2,065.19	2,065.19	2,065.19	2,065.19
4087347000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	0.00	112,404.00	112,404.00	112,404.00	112,404.00	112,404.00	112,404.00
4087347000	2	5	03	E404E10	287	N	1	29401	1	20	1	5	JF	11	0.00	12,933.93	12,933.93	12,933.93	12,933.93	12,933.93	12,933.93
4087347000	2	5	03	E404E10	287	N	1	35302	1	20	1	5	JF	11	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087347000	2	5	03	E404E10	287	N	1	31501	1	20	1	5	JF	11	0.00	109.00	109.00	109.00	109.00	109.00	109.00
4087347000	2	5	03	E404E10	287	N	1	31701	1	20	1	5	JF	11	0.00	84,758.54	84,758.54	84,758.54	84,758.54	84,758.54	84,758.54
4087347000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	0.00	1,786.40	1,786.40	1,786.40	1,786.40	1,786.40	1,786.40
4087347000	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	0.00	627,222.55	627,222.55	627,222.55	627,222.55	627,222.55	627,222.55
4087347000	2	5	03	E404E10	287	N	1	24601	1	20	1	5	JF	11	0.00	47,501.02	47,501.02	47,501.02	47,501.02	47,501.02	47,501.02
4087347000	2	5	03	E404E10	287	N	1	24701	1	20	1	5	JF	11	0.00	66.28	66.28	66.28	66.28	66.28	66.28
4087347000	2	5	03	E404E10	287	N	1	25501	1	20	1	5	JF	11	0.00	17,026.90	17,026.90	17,026.90	17,026.90	17,026.90	17,026.90
4087347000	2	5	03	E404E10	287	N	1	25601	1	20	1	5	JF	11	0.00	3,568.16	3,568.16	3,568.16	3,568.16	3,568.16	3,568.16
4087347000	2	5	03	E404E10	287	N	1	26102	1	20	1	5	JF	11	0.00	1,128.91	1,128.91	1,128.91	1,128.91	1,128.91	1,128.91
4087347000	2	5	03	E404E10	287	N	1	29101	1	20	1	5	JF	11	0.00	1,996.29	1,996.29	1,996.29	1,996.29	1,996.29	1,996.29

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087347000	2	5	03	E404E10	287	N	1	29401	1	20	1	5	JF	11	0.00	287,565.32	287,565.32	287,565.32	287,565.32	287,565.32	287,565.32
4087347000	2	5	03	E404E10	287	N	1	32701	1	20	1	5	JF	11	0.00	58,918.72	58,918.72	58,918.72	58,918.72	58,918.72	58,918.72
4087347000	2	5	03	E404E10	287	N	1	33301	1	20	1	5	JF	11	0.00	8,352.00	8,352.00	8,352.00	8,352.00	8,352.00	8,352.00
4087347000	2	5	03	E404E10	287	N	1	35202	1	20	1	5	JF	11	0.00	5,673.51	5,673.51	5,673.51	5,673.51	5,673.51	5,673.51
4087347000	2	5	03	E404E10	287	N	1	35302	1	20	1	5	JF	11	0.00	9,149.70	9,149.70	9,149.70	9,149.70	9,149.70	9,149.70
4087320000	2	5	03	E404E10	287	N	1	11301	1	21	1	5	JF	11	374,691.00	-1,796.42	372,894.58	372,894.58	372,894.58	372,894.58	372,894.58
4087321000	2	5	03	E404E10	280	N	1	11301	1	21	1	5	JF	11	494,506.20	-2,400.31	492,105.89	492,105.89	492,105.89	492,105.89	492,105.89
4087321000	2	5	03	E404E10	287	N	1	11301	1	21	1	5	JF	11	1,912,713.00	-217,634.10	1,695,078.90	1,695,078.90	1,695,078.90	1,695,078.90	1,695,078.90
4087322000	2	5	03	E404E10	287	N	1	11301	1	21	1	5	JF	11	3,218,602.20	-614,594.77	2,604,007.43	2,604,007.43	2,604,007.43	2,604,007.43	2,604,007.43
4087323000	2	5	03	E404E10	287	N	1	11301	1	21	1	5	JF	11	385,128.00	-385,128.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	11301	1	21	1	5	JF	11	4,784,030.40	-64,042.58	4,719,987.82	4,719,987.82	4,719,987.82	4,719,987.82	4,719,987.82
4087330000	2	5	03	E404E10	113	N	2	11301	1	21	1	5	JF	11	5,067,953.40	-149,953.81	4,917,999.59	4,917,999.59	4,917,999.59	4,917,999.59	4,917,999.59
4087331000	2	5	03	E404E10	113	N	2	11301	1	21	1	5	JF	11	7,887,559.20	29,913.73	7,917,472.93	7,917,472.93	7,917,472.93	7,917,472.93	7,917,472.93
4087332000	2	5	03	E404E10	113	N	2	11301	1	21	1	5	JF	11	8,825,145.20	7,814,280.07	16,639,425.27	16,639,425.27	16,639,425.27	16,639,425.27	16,639,425.27
4087333000	2	5	03	E404E10	113	N	2	11301	1	21	1	5	JF	11	15,216,187.80	-1,097,767.78	14,118,420.02	14,118,420.02	14,118,420.02	14,118,420.02	14,118,420.02
4087334000	2	5	03	E404E10	113	N	2	11301	1	21	1	5	JF	11	10,929,889.80	-238,025.91	10,691,863.89	10,691,863.89	10,691,863.89	10,691,863.89	10,691,863.89
4087336000	2	5	03	E404E10	113	N	2	11301	1	21	1	5	JF	11	6,547,786.80	-371,907.56	6,175,879.24	6,175,879.24	6,175,879.24	6,175,879.24	6,175,879.24
4087337000	2	5	03	E404E10	113	N	2	11301	1	21	1	5	JF	11	7,637,712.60	-149,516.42	7,488,196.18	7,488,196.18	7,488,196.18	7,488,196.18	7,488,196.18
4087340000	2	5	03	E404E10	287	N	1	11301	1	21	1	5	JF	11	3,901,267.20	626,301.64	4,527,568.84	4,527,568.84	4,527,568.84	4,527,568.84	4,527,568.84
4087342000	2	5	03	E404E10	287	N	1	11301	1	21	1	5	JF	11	3,669,661.80	-191,852.52	3,477,809.28	3,477,809.28	3,477,809.28	3,477,809.28	3,477,809.28
4087346000	2	5	03	E404E10	287	N	1	11301	1	21	1	5	JF	11	10,551,030.60	-1,029,491.85	9,521,538.75	9,521,538.75	9,521,538.75	9,521,538.75	9,521,538.75
4087347000	2	5	03	E404E10	287	N	1	11301	1	21	1	5	JF	11	8,318,937.60	-1,352,843.67	6,966,093.93	6,966,093.93	6,966,093.93	6,966,093.93	6,966,093.93
4087324000	2	5	03	E404E10	287	N	1	12101	1	21	1	5	JF	11	1,712,097.00	204,562.62	1,916,659.62	1,916,659.62	1,916,659.62	1,916,659.62	1,916,659.62
4087331000	2	5	03	E404E10	113	N	2	12101	1	21	1	5	JF	11	2,470,147.80	114,207.91	2,584,355.71	2,584,355.71	2,584,355.71	2,584,355.71	2,584,355.71
4087332000	2	5	03	E404E10	113	N	2	12101	1	21	1	5	JF	11	4,726,120.20	256,290.64	4,982,410.84	4,982,410.84	4,982,410.84	4,982,410.84	4,982,410.84
4087333000	2	5	03	E404E10	113	N	2	12101	1	21	1	5	JF	11	2,355,165.00	247,842.25	2,603,007.25	2,603,007.25	2,603,007.25	2,603,007.25	2,603,007.25
4087334000	2	5	03	E404E10	113	N	2	12101	1	21	1	5	JF	11	1,785,544.20	101,361.52	1,886,905.72	1,886,905.72	1,886,905.72	1,886,905.72	1,886,905.72
4087336000	2	5	03	E404E10	113	N	2	12101	1	21	1	5	JF	11	4,511,067.60	-1,520,288.48	2,990,779.12	2,990,779.12	2,990,779.12	2,990,779.12	2,990,779.12
4087337000	2	5	03	E404E10	113	N	2	12101	1	21	1	5	JF	11	3,508,353.60	-526,956.61	2,981,396.99	2,981,396.99	2,981,396.99	2,981,396.99	2,981,396.99
4087310000	2	5	03	E404E10	287	N	1	12201	1	21	1	5	JF	11	599,548.80	-1,439.78	598,109.02	598,109.02	598,109.02	598,109.02	598,109.02
4087321000	2	5	03	E404E10	280	N	1	12201	1	21	1	5	JF	11	373,978.80	18,880.01	392,858.81	392,858.81	392,858.81	392,858.81	392,858.81
4087321000	2	5	03	E404E10	287	N	1	12201	1	21	1	5	JF	11	1,514,494.20	133,426.81	1,647,921.01	1,647,921.01	1,647,921.01	1,647,921.01	1,647,921.01
4087322000	2	5	03	E404E10	287	N	1	12201	1	21	1	5	JF	11	727,897.20	203,930.87	931,828.07	931,828.07	931,828.07	931,828.07	931,828.07
4087323000	2	5	03	E404E10	287	N	1	12201	1	21	1	5	JF	11	206,072.40	-206,072.40	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	12201	1	21	1	5	JF	11	6,772,580.40	380,638.11	7,153,218.51	7,153,218.51	7,153,218.51	7,153,218.51	7,153,218.51
4087330000	2	5	03	E404E10	113	N	2	12201	1	21	1	5	JF	11	3,877,606.20	-126,854.31	3,750,751.89	3,750,751.89	3,750,751.89	3,750,751.89	3,750,751.89
4087331000	2	5	03	E404E10	113	N	2	12201	1	21	1	5	JF	11	1,817,667.00	-42,340.24	1,775,326.76	1,775,326.76	1,775,326.76	1,775,326.76	1,775,326.76
4087332000	2	5	03	E404E10	113	N	2	12201	1	21	1	5	JF	11	6,473,319.00	-76,014.14	6,397,304.86	6,397,304.86	6,397,304.86	6,397,304.86	6,397,304.86
4087333000	2	5	03	E404E10	113	N	2	12201	1	21	1	5	JF	11	6,529,949.40	-232,563.98	6,297,385.42	6,297,385.42	6,297,385.42	6,297,385.42	6,297,385.42
4087334000	2	5	03	E404E10	113	N	2	12201	1	21	1	5	JF	11	4,848,268.80	-324,622.96	4,523,645.84	4,523,645.84	4,523,645.84	4,523,645.84	4,523,645.84
4087336000	2	5	03	E404E10	113	N	2	12201	1	21	1	5	JF	11	8,536,780.80	-464,439.54	8,072,341.26	8,072,341.26	8,072,341.26	8,072,341.26	8,072,341.26

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	12201	1	21	1	5	JF	11	8,065,204.80	-631,854.19	7,433,350.61	7,433,350.61	7,433,350.61	7,433,350.61	7,433,350.61
4087340000	2	5	03	E404E10	287	N	1	12201	1	21	1	5	JF	11	3,342,770.40	1,764,606.50	5,107,376.90	5,107,376.90	5,107,376.90	5,107,376.90	5,107,376.90
4087342000	2	5	03	E404E10	287	N	1	12201	1	21	1	5	JF	11	3,544,506.60	-11,847.29	3,532,659.31	3,532,659.31	3,532,659.31	3,532,659.31	3,532,659.31
4087346000	2	5	03	E404E10	287	N	1	12201	1	21	1	5	JF	11	8,496,870.00	1,963,400.24	10,460,270.24	10,460,270.24	10,460,270.24	10,460,270.24	10,460,270.24
4087347000	2	5	03	E404E10	287	N	1	12201	1	21	1	5	JF	11	6,634,405.20	-192,710.03	6,441,695.17	6,441,695.17	6,441,695.17	6,441,695.17	6,441,695.17
4087310000	2	5	03	E404E10	287	N	1	13101	1	21	1	5	JF	11	8,871.60	1,150.56	10,022.16	10,022.16	10,022.16	10,022.16	10,022.16
4087320000	2	5	03	E404E10	287	N	1	13101	1	21	1	5	JF	11	151,944.60	-727.17	151,217.43	151,217.43	151,217.43	151,217.43	151,217.43
4087321000	2	5	03	E404E10	280	N	1	13101	1	21	1	5	JF	11	261,373.80	-1,867.03	259,506.77	259,506.77	259,506.77	259,506.77	259,506.77
4087321000	2	5	03	E404E10	287	N	1	13101	1	21	1	5	JF	11	784,955.40	-156,911.41	628,043.99	628,043.99	628,043.99	628,043.99	628,043.99
4087322000	2	5	03	E404E10	287	N	1	13101	1	21	1	5	JF	11	1,587,454.20	-238,516.52	1,348,937.68	1,348,937.68	1,348,937.68	1,348,937.68	1,348,937.68
4087323000	2	5	03	E404E10	287	N	1	13101	1	21	1	5	JF	11	231,076.80	-231,076.80	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13101	1	21	1	5	JF	11	3,549.00	-3,549.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	21	1	5	JF	11	2,479,387.20	4,676.26	2,484,063.46	2,484,063.46	2,484,063.46	2,484,063.46	2,484,063.46
4087330000	2	5	03	E404E10	113	N	2	13101	1	21	1	5	JF	11	2,911,945.80	-94,217.02	2,817,728.78	2,817,728.78	2,817,728.78	2,817,728.78	2,817,728.78
4087331000	2	5	03	E404E10	113	N	2	13101	1	21	1	5	JF	11	3,425,458.80	-176,518.34	3,248,940.46	3,248,940.46	3,248,940.46	3,248,940.46	3,248,940.46
4087332000	2	5	03	E404E10	113	N	2	13101	1	21	1	5	JF	11	7,390,393.20	37,626.61	7,428,019.81	7,428,019.81	7,428,019.81	7,428,019.81	7,428,019.81
4087333000	2	5	03	E404E10	113	N	2	13101	1	21	1	5	JF	11	6,734,980.80	-397,979.47	6,337,001.33	6,337,001.33	6,337,001.33	6,337,001.33	6,337,001.33
4087334000	2	5	03	E404E10	113	N	2	13101	1	21	1	5	JF	11	4,447,011.60	-162,201.21	4,284,810.39	4,284,810.39	4,284,810.39	4,284,810.39	4,284,810.39
4087336000	2	5	03	E404E10	113	N	2	13101	1	21	1	5	JF	11	2,430,454.20	-215,409.28	2,215,044.92	2,215,044.92	2,215,044.92	2,215,044.92	2,215,044.92
4087337000	2	5	03	E404E10	113	N	2	13101	1	21	1	5	JF	11	3,422,140.80	-52,522.84	3,369,617.96	3,369,617.96	3,369,617.96	3,369,617.96	3,369,617.96
4087340000	2	5	03	E404E10	287	N	1	13101	1	21	1	5	JF	11	1,679,499.00	328,717.66	2,008,216.66	2,008,216.66	2,008,216.66	2,008,216.66	2,008,216.66
4087342000	2	5	03	E404E10	287	N	1	13101	1	21	1	5	JF	11	1,617,341.40	-110,839.31	1,506,502.09	1,506,502.09	1,506,502.09	1,506,502.09	1,506,502.09
4087346000	2	5	03	E404E10	287	N	1	13101	1	21	1	5	JF	11	5,226,483.00	-478,252.84	4,748,230.16	4,748,230.16	4,748,230.16	4,748,230.16	4,748,230.16
4087347000	2	5	03	E404E10	287	N	1	13101	1	21	1	5	JF	11	3,695,933.40	-566,712.67	3,129,220.73	3,129,220.73	3,129,220.73	3,129,220.73	3,129,220.73
4087310000	2	5	03	E404E10	287	N	1	13201	1	21	1	5	JF	11	2,464.20	-45.67	2,418.53	2,418.53	2,418.53	2,418.53	2,418.53
4087320000	2	5	03	E404E10	287	N	1	13201	1	21	1	5	JF	11	89,341.20	-432.96	88,908.24	88,908.24	88,908.24	88,908.24	88,908.24
4087321000	2	5	03	E404E10	280	N	1	13201	1	21	1	5	JF	11	122,022.60	-5,571.31	116,451.29	116,451.29	116,451.29	116,451.29	116,451.29
4087321000	2	5	03	E404E10	287	N	1	13201	1	21	1	5	JF	11	462,510.00	-24,195.80	438,314.20	438,314.20	438,314.20	438,314.20	438,314.20
4087322000	2	5	03	E404E10	287	N	1	13201	1	21	1	5	JF	11	770,946.60	-123,987.22	646,959.38	646,959.38	646,959.38	646,959.38	646,959.38
4087323000	2	5	03	E404E10	287	N	1	13201	1	21	1	5	JF	11	25,675.20	-25,675.20	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13201	1	21	1	5	JF	11	846.60	-846.60	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13201	1	21	1	5	JF	11	69,537.00	-69,537.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	21	1	5	JF	11	1,116,076.80	100,713.41	1,216,790.21	1,216,790.21	1,216,790.21	1,216,790.21	1,216,790.21
4087330000	2	5	03	E404E10	113	N	2	13201	1	21	1	5	JF	11	1,240,676.40	13,991.69	1,254,668.09	1,254,668.09	1,254,668.09	1,254,668.09	1,254,668.09
4087331000	2	5	03	E404E10	113	N	2	13201	1	21	1	5	JF	11	1,875,229.80	155,585.50	2,030,815.30	2,030,815.30	2,030,815.30	2,030,815.30	2,030,815.30
4087332000	2	5	03	E404E10	113	N	2	13201	1	21	1	5	JF	11	3,941,571.60	47,117.00	3,988,688.60	3,988,688.60	3,988,688.60	3,988,688.60	3,988,688.60
4087333000	2	5	03	E404E10	113	N	2	13201	1	21	1	5	JF	11	3,564,597.00	-173,837.09	3,390,759.91	3,390,759.91	3,390,759.91	3,390,759.91	3,390,759.91
4087334000	2	5	03	E404E10	113	N	2	13201	1	21	1	5	JF	11	2,589,036.00	-20,423.38	2,568,612.62	2,568,612.62	2,568,612.62	2,568,612.62	2,568,612.62
4087336000	2	5	03	E404E10	113	N	2	13201	1	21	1	5	JF	11	1,475,358.60	-15,258.61	1,460,099.99	1,460,099.99	1,460,099.99	1,460,099.99	1,460,099.99
4087337000	2	5	03	E404E10	113	N	2	13201	1	21	1	5	JF	11	1,824,582.00	135,328.11	1,959,910.11	1,959,910.11	1,959,910.11	1,959,910.11	1,959,910.11
4087340000	2	5	03	E404E10	287	N	1	13201	1	21	1	5	JF	11	929,148.40	150,882.37	1,080,030.77	1,080,030.77	1,080,030.77	1,080,030.77	1,080,030.77

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087342000	2	5	03	E404E10	287	N	1	13201	1	21	1	5	JF	11	848,245.20	-42,065.12	806,180.08	806,180.08	806,180.08	806,180.08	806,180.08
4087346000	2	5	03	E404E10	287	N	1	13201	1	21	1	5	JF	11	2,355,948.00	-4,536.66	2,351,411.34	2,351,411.34	2,351,411.34	2,351,411.34	2,351,411.34
4087347000	2	5	03	E404E10	287	N	1	13201	1	21	1	5	JF	11	1,932,518.40	-209,082.76	1,723,435.64	1,723,435.64	1,723,435.64	1,723,435.64	1,723,435.64
4087310000	2	5	03	E404E10	287	N	1	13202	1	21	1	5	JF	11	24,639.00	15,663.12	40,302.12	40,302.12	40,302.12	40,302.12	40,302.12
4087320000	2	5	03	E404E10	287	N	1	13202	1	21	1	5	JF	11	77,841.60	51,265.90	129,107.50	129,107.50	129,107.50	129,107.50	129,107.50
4087321000	2	5	03	E404E10	280	N	1	13202	1	21	1	5	JF	11	118,391.40	72,914.97	191,306.37	191,306.37	191,306.37	191,306.37	191,306.37
4087321000	2	5	03	E404E10	287	N	1	13202	1	21	1	5	JF	11	448,506.00	207,482.00	655,988.00	655,988.00	655,988.00	655,988.00	655,988.00
4087322000	2	5	03	E404E10	287	N	1	13202	1	21	1	5	JF	11	686,659.20	252,923.45	939,582.65	939,582.65	939,582.65	939,582.65	939,582.65
4087323000	2	5	03	E404E10	287	N	1	13202	1	21	1	5	JF	11	80,235.00	-80,235.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13202	1	21	1	5	JF	11	8,469.00	-8,469.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	21	1	5	JF	11	1,256,265.00	859,100.89	2,115,365.89	2,115,365.89	2,115,365.89	2,115,365.89	2,115,365.89
4087330000	2	5	03	E404E10	113	N	2	13202	1	21	1	5	JF	11	1,196,936.40	706,236.61	1,903,173.01	1,903,173.01	1,903,173.01	1,903,173.01	1,903,173.01
4087331000	2	5	03	E404E10	113	N	2	13202	1	21	1	5	JF	11	1,651,441.80	1,041,197.14	2,692,638.94	2,692,638.94	2,692,638.94	2,692,638.94	2,692,638.94
4087332000	2	5	03	E404E10	113	N	2	13202	1	21	1	5	JF	11	3,565,632.60	2,344,759.31	5,910,391.91	5,910,391.91	5,910,391.91	5,910,391.91	5,910,391.91
4087333000	2	5	03	E404E10	113	N	2	13202	1	21	1	5	JF	11	3,245,118.00	1,721,189.65	4,966,307.65	4,966,307.65	4,966,307.65	4,966,307.65	4,966,307.65
4087334000	2	5	03	E404E10	113	N	2	13202	1	21	1	5	JF	11	2,348,059.80	1,414,919.56	3,762,979.36	3,762,979.36	3,762,979.36	3,762,979.36	3,762,979.36
4087336000	2	5	03	E404E10	113	N	2	13202	1	21	1	5	JF	11	1,622,952.60	880,781.47	2,503,734.07	2,503,734.07	2,503,734.07	2,503,734.07	2,503,734.07
4087337000	2	5	03	E404E10	113	N	2	13202	1	21	1	5	JF	11	1,838,641.20	1,088,301.44	2,926,942.64	2,926,942.64	2,926,942.64	2,926,942.64	2,926,942.64
4087340000	2	5	03	E404E10	287	N	1	13202	1	21	1	5	JF	11	935,891.40	1,019,759.98	1,955,651.38	1,955,651.38	1,955,651.38	1,955,651.38	1,955,651.38
4087342000	2	5	03	E404E10	287	N	1	13202	1	21	1	5	JF	11	885,670.80	517,164.98	1,402,835.78	1,402,835.78	1,402,835.78	1,402,835.78	1,402,835.78
4087346000	2	5	03	E404E10	287	N	1	13202	1	21	1	5	JF	11	2,443,954.80	1,298,100.00	3,742,054.80	3,742,054.80	3,742,054.80	3,742,054.80	3,742,054.80
4087347000	2	5	03	E404E10	287	N	1	13202	1	21	1	5	JF	11	1,939,268.40	762,687.28	2,701,955.68	2,701,955.68	2,701,955.68	2,701,955.68	2,701,955.68
4087320000	2	5	03	E404E10	287	N	1	13203	1	21	1	5	JF	11	5,349.00	861.09	6,210.09	6,210.09	6,210.09	6,210.09	6,210.09
4087321000	2	5	03	E404E10	280	N	1	13203	1	21	1	5	JF	11	10,399.80	1,674.35	12,074.15	12,074.15	12,074.15	12,074.15	12,074.15
4087321000	2	5	03	E404E10	287	N	1	13203	1	21	1	5	JF	11	36,978.00	-1,745.21	35,232.79	35,232.79	35,232.79	35,232.79	35,232.79
4087322000	2	5	03	E404E10	287	N	1	13203	1	21	1	5	JF	11	67,045.20	-3,486.68	63,558.52	63,558.52	63,558.52	63,558.52	63,558.52
4087323000	2	5	03	E404E10	287	N	1	13203	1	21	1	5	JF	11	8,558.40	-8,558.40	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	21	1	5	JF	11	97,725.60	11,587.44	109,313.04	109,313.04	109,313.04	109,313.04	109,313.04
4087330000	2	5	03	E404E10	113	N	2	13203	1	21	1	5	JF	11	96,435.00	9,522.18	105,957.18	105,957.18	105,957.18	105,957.18	105,957.18
4087331000	2	5	03	E404E10	113	N	2	13203	1	21	1	5	JF	11	156,720.00	19,438.92	176,158.92	176,158.92	176,158.92	176,158.92	176,158.92
4087332000	2	5	03	E404E10	113	N	2	13203	1	21	1	5	JF	11	331,068.60	56,329.56	387,398.16	387,398.16	387,398.16	387,398.16	387,398.16
4087333000	2	5	03	E404E10	113	N	2	13203	1	21	1	5	JF	11	293,466.60	22,330.13	315,796.73	315,796.73	315,796.73	315,796.73	315,796.73
4087334000	2	5	03	E404E10	113	N	2	13203	1	21	1	5	JF	11	212,534.40	27,452.10	239,986.50	239,986.50	239,986.50	239,986.50	239,986.50
4087336000	2	5	03	E404E10	113	N	2	13203	1	21	1	5	JF	11	110,985.60	13,603.41	124,589.01	124,589.01	124,589.01	124,589.01	124,589.01
4087337000	2	5	03	E404E10	113	N	2	13203	1	21	1	5	JF	11	143,044.20	19,966.38	163,010.58	163,010.58	163,010.58	163,010.58	163,010.58
4087340000	2	5	03	E404E10	287	N	1	13203	1	21	1	5	JF	11	78,371.40	24,510.76	102,882.16	102,882.16	102,882.16	102,882.16	102,882.16
4087342000	2	5	03	E404E10	287	N	1	13203	1	21	1	5	JF	11	72,893.40	4,991.11	77,884.51	77,884.51	77,884.51	77,884.51	77,884.51
4087346000	2	5	03	E404E10	287	N	1	13203	1	21	1	5	JF	11	138,753.00	-5,057.13	133,695.87	133,695.87	133,695.87	133,695.87	133,695.87
4087347000	2	5	03	E404E10	287	N	1	13203	1	21	1	5	JF	11	165,512.40	-9,577.03	155,935.37	155,935.37	155,935.37	155,935.37	155,935.37
4087320000	2	5	03	E404E10	287	N	1	13204	1	21	1	5	JF	11	21,878.40	3,522.65	25,401.05	25,401.05	25,401.05	25,401.05	25,401.05
4087321000	2	5	03	E404E10	280	N	1	13204	1	21	1	5	JF	11	31,199.40	5,023.05	36,222.45	36,222.45	36,222.45	36,222.45	36,222.45

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087321000	2	5	03	E404E10	287	N	1	13204	1	21	1	5	JF	11	110,934.60	-669.79	110,264.81	110,264.81	110,264.81	110,264.81	110,264.81
4087322000	2	5	03	E404E10	287	N	1	13204	1	21	1	5	JF	11	199,732.80	-8,420.29	191,312.51	191,312.51	191,312.51	191,312.51	191,312.51
4087323000	2	5	03	E404E10	287	N	1	13204	1	21	1	5	JF	11	25,675.20	-25,675.20	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	21	1	5	JF	11	296,520.00	50,742.40	347,262.40	347,262.40	347,262.40	347,262.40	347,262.40
4087330000	2	5	03	E404E10	113	N	2	13204	1	21	1	5	JF	11	328,243.20	41,209.13	369,452.33	369,452.33	369,452.33	369,452.33	369,452.33
4087331000	2	5	03	E404E10	113	N	2	13204	1	21	1	5	JF	11	470,151.00	68,640.80	538,791.80	538,791.80	538,791.80	538,791.80	538,791.80
4087332000	2	5	03	E404E10	113	N	2	13204	1	21	1	5	JF	11	993,200.40	171,544.69	1,164,745.09	1,164,745.09	1,164,745.09	1,164,745.09	1,164,745.09
4087333000	2	5	03	E404E10	113	N	2	13204	1	21	1	5	JF	11	910,098.00	76,593.60	986,691.60	986,691.60	986,691.60	986,691.60	986,691.60
4087334000	2	5	03	E404E10	113	N	2	13204	1	21	1	5	JF	11	637,600.80	86,618.08	724,218.88	724,218.88	724,218.88	724,218.88	724,218.88
4087336000	2	5	03	E404E10	113	N	2	13204	1	21	1	5	JF	11	367,083.60	33,248.81	400,332.41	400,332.41	400,332.41	400,332.41	400,332.41
4087337000	2	5	03	E404E10	113	N	2	13204	1	21	1	5	JF	11	454,170.60	65,192.47	519,363.07	519,363.07	519,363.07	519,363.07	519,363.07
4087340000	2	5	03	E404E10	287	N	1	13204	1	21	1	5	JF	11	229,724.40	98,523.19	328,247.59	328,247.59	328,247.59	328,247.59	328,247.59
4087342000	2	5	03	E404E10	287	N	1	13204	1	21	1	5	JF	11	216,975.00	21,315.33	238,290.33	238,290.33	238,290.33	238,290.33	238,290.33
4087346000	2	5	03	E404E10	287	N	1	13204	1	21	1	5	JF	11	646,555.20	30,201.21	676,756.41	676,756.41	676,756.41	676,756.41	676,756.41
4087347000	2	5	03	E404E10	287	N	1	13204	1	21	1	5	JF	11	494,076.60	-12,821.97	481,254.63	481,254.63	481,254.63	481,254.63	481,254.63
4087324000	2	5	03	E404E10	287	N	1	13407	1	21	1	5	JF	11	451,245.60	-208,838.97	242,406.63	242,406.63	242,406.63	242,406.63	242,406.63
4087331000	2	5	03	E404E10	113	N	2	13407	1	21	1	5	JF	11	755,782.20	76,609.20	832,391.40	832,391.40	832,391.40	832,391.40	832,391.40
4087332000	2	5	03	E404E10	113	N	2	13407	1	21	1	5	JF	11	1,775,372.40	405,552.81	2,180,925.21	2,180,925.21	2,180,925.21	2,180,925.21	2,180,925.21
4087333000	2	5	03	E404E10	113	N	2	13407	1	21	1	5	JF	11	1,097,607.60	118,233.36	1,215,840.96	1,215,840.96	1,215,840.96	1,215,840.96	1,215,840.96
4087334000	2	5	03	E404E10	113	N	2	13407	1	21	1	5	JF	11	1,167,305.40	109,088.57	1,276,393.97	1,276,393.97	1,276,393.97	1,276,393.97	1,276,393.97
4087336000	2	5	03	E404E10	113	N	2	13407	1	21	1	5	JF	11	1,372,635.00	-193.96	1,372,441.04	1,372,441.04	1,372,441.04	1,372,441.04	1,372,441.04
4087337000	2	5	03	E404E10	113	N	2	13407	1	21	1	5	JF	11	1,417,864.20	-29,328.32	1,388,535.88	1,388,535.88	1,388,535.88	1,388,535.88	1,388,535.88
4087324000	2	5	03	E404E10	287	N	1	13701	1	21	1	5	JF	11	2,040,685.80	-102,050.38	1,938,635.42	1,938,635.42	1,938,635.42	1,938,635.42	1,938,635.42
4087331000	2	5	03	E404E10	113	N	2	13701	1	21	1	5	JF	11	3,110,343.00	300,026.51	3,410,369.51	3,410,369.51	3,410,369.51	3,410,369.51	3,410,369.51
4087332000	2	5	03	E404E10	113	N	2	13701	1	21	1	5	JF	11	6,421,867.20	257,239.07	6,679,106.27	6,679,106.27	6,679,106.27	6,679,106.27	6,679,106.27
4087333000	2	5	03	E404E10	113	N	2	13701	1	21	1	5	JF	11	4,923,766.20	-361,884.98	4,561,881.22	4,561,881.22	4,561,881.22	4,561,881.22	4,561,881.22
4087334000	2	5	03	E404E10	113	N	2	13701	1	21	1	5	JF	11	2,396,796.00	-100,997.97	2,295,798.03	2,295,798.03	2,295,798.03	2,295,798.03	2,295,798.03
4087336000	2	5	03	E404E10	113	N	2	13701	1	21	1	5	JF	11	3,960,545.40	-554,772.55	3,405,772.85	3,405,772.85	3,405,772.85	3,405,772.85	3,405,772.85
4087337000	2	5	03	E404E10	113	N	2	13701	1	21	1	5	JF	11	4,420,345.80	-101,184.63	4,319,161.17	4,319,161.17	4,319,161.17	4,319,161.17	4,319,161.17
4087310000	2	5	03	E404E10	287	N	1	14101	1	21	1	5	JF	11	123,137.40	-2,473.81	120,663.59	120,663.59	120,663.59	120,663.59	120,663.59
4087320000	2	5	03	E404E10	287	N	1	14101	1	21	1	5	JF	11	79,548.60	-311.45	79,237.15	79,237.15	79,237.15	79,237.15	79,237.15
4087321000	2	5	03	E404E10	280	N	1	14101	1	21	1	5	JF	11	182,188.80	1,754.59	183,943.39	183,943.39	183,943.39	183,943.39	183,943.39
4087321000	2	5	03	E404E10	287	N	1	14101	1	21	1	5	JF	11	728,817.60	-23,731.36	705,086.24	705,086.24	705,086.24	705,086.24	705,086.24
4087322000	2	5	03	E404E10	287	N	1	14101	1	21	1	5	JF	11	831,169.20	-90,502.45	740,666.75	740,666.75	740,666.75	740,666.75	740,666.75
4087323000	2	5	03	E404E10	287	N	1	14101	1	21	1	5	JF	11	84,642.60	-84,642.60	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	14101	1	21	1	5	JF	11	42,063.60	-42,063.60	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14101	1	21	1	5	JF	11	2,392,794.00	50,743.14	2,443,537.14	2,443,537.14	2,443,537.14	2,443,537.14	2,443,537.14
4087330000	2	5	03	E404E10	113	N	2	14101	1	21	1	5	JF	11	1,848,288.60	-43,526.93	1,804,761.67	1,804,761.67	1,804,761.67	1,804,761.67	1,804,761.67
4087331000	2	5	03	E404E10	113	N	2	14101	1	21	1	5	JF	11	2,068,331.40	-10,073.63	2,058,257.77	2,058,257.77	2,058,257.77	2,058,257.77	2,058,257.77
4087332000	2	5	03	E404E10	113	N	2	14101	1	21	1	5	JF	11	4,880,528.40	-23,115.41	4,857,412.99	4,857,412.99	4,857,412.99	4,857,412.99	4,857,412.99
4087333000	2	5	03	E404E10	113	N	2	14101	1	21	1	5	JF	11	4,589,802.60	-306,621.53	4,283,181.07	4,283,181.07	4,283,181.07	4,283,181.07	4,283,181.07

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334000	2	5	03	E404E10	113	N	2	14101	1	21	1	5	JF	11	3,340,529.40	-136,553.35	3,203,976.05	3,203,976.05	3,203,976.05	3,203,976.05	3,203,976.05
4087336000	2	5	03	E404E10	113	N	2	14101	1	21	1	5	JF	11	3,128,065.80	-160,081.55	2,967,984.25	2,967,984.25	2,967,984.25	2,967,984.25	2,967,984.25
4087337000	2	5	03	E404E10	113	N	2	14101	1	21	1	5	JF	11	3,300,087.00	-167,838.55	3,132,248.45	3,132,248.45	3,132,248.45	3,132,248.45	3,132,248.45
4087340000	2	5	03	E404E10	287	N	1	14101	1	21	1	5	JF	11	1,514,640.60	510,029.81	2,024,670.41	2,024,670.41	2,024,670.41	2,024,670.41	2,024,670.41
4087342000	2	5	03	E404E10	287	N	1	14101	1	21	1	5	JF	11	1,499,043.00	-53,555.24	1,445,487.76	1,445,487.76	1,445,487.76	1,445,487.76	1,445,487.76
4087346000	2	5	03	E404E10	287	N	1	14101	1	21	1	5	JF	11	3,931,914.60	342,522.85	4,274,437.45	4,274,437.45	4,274,437.45	4,274,437.45	4,274,437.45
4087347000	2	5	03	E404E10	287	N	1	14101	1	21	1	5	JF	11	3,108,850.20	-319,611.37	2,789,238.83	2,789,238.83	2,789,238.83	2,789,238.83	2,789,238.83
4087340000	2	5	03	E404E10	287	N	1	14106	1	21	1	5	JF	11	0.00	1,186,005.56	1,186,005.56	1,186,005.56	1,186,005.56	1,186,005.56	1,186,005.56
4087310000	2	5	03	E404E10	287	N	1	14108	1	21	1	5	JF	11	23,040.00	-888.00	22,152.00	22,152.00	22,152.00	22,152.00	22,152.00
4087321000	2	5	03	E404E10	280	N	1	14108	1	21	1	5	JF	11	0.00	12,183.60	12,183.60	12,183.60	12,183.60	12,183.60	12,183.60
4087321000	2	5	03	E404E10	287	N	1	14108	1	21	1	5	JF	11	54,144.00	-51,190.40	2,953.60	2,953.60	2,953.60	2,953.60	2,953.60
4087324000	2	5	03	E404E10	287	N	1	14108	1	21	1	5	JF	11	372,840.00	-156,928.40	215,911.60	215,911.60	215,911.60	215,911.60	215,911.60
4087330000	2	5	03	E404E10	113	N	2	14108	1	21	1	5	JF	11	232,500.00	8,624.60	241,124.60	241,124.60	241,124.60	241,124.60	241,124.60
4087331000	2	5	03	E404E10	113	N	2	14108	1	21	1	5	JF	11	115,200.00	-18,346.53	96,853.47	96,853.47	96,853.47	96,853.47	96,853.47
4087332000	2	5	03	E404E10	113	N	2	14108	1	21	1	5	JF	11	361,728.00	-7,642.20	354,085.80	354,085.80	354,085.80	354,085.80	354,085.80
4087333000	2	5	03	E404E10	113	N	2	14108	1	21	1	5	JF	11	275,664.00	25,918.47	301,582.47	301,582.47	301,582.47	301,582.47	301,582.47
4087334000	2	5	03	E404E10	113	N	2	14108	1	21	1	5	JF	11	224,436.00	5,985.80	230,421.80	230,421.80	230,421.80	230,421.80	230,421.80
4087336000	2	5	03	E404E10	113	N	2	14108	1	21	1	5	JF	11	424,884.00	-110,929.87	313,954.13	313,954.13	313,954.13	313,954.13	313,954.13
4087337000	2	5	03	E404E10	113	N	2	14108	1	21	1	5	JF	11	796,428.00	-120,808.40	675,619.60	675,619.60	675,619.60	675,619.60	675,619.60
4087340000	2	5	03	E404E10	287	N	1	14108	1	21	1	5	JF	11	399,744.00	-161,927.51	237,816.49	237,816.49	237,816.49	237,816.49	237,816.49
4087342000	2	5	03	E404E10	287	N	1	14108	1	21	1	5	JF	11	94,260.00	13,509.33	107,769.33	107,769.33	107,769.33	107,769.33	107,769.33
4087346000	2	5	03	E404E10	287	N	1	14108	1	21	1	5	JF	11	390,864.00	496,319.93	887,183.93	887,183.93	887,183.93	887,183.93	887,183.93
4087347000	2	5	03	E404E10	287	N	1	14108	1	21	1	5	JF	11	240,564.00	-38,526.20	202,037.80	202,037.80	202,037.80	202,037.80	202,037.80
4087310000	2	5	03	E404E10	287	N	1	14201	1	21	1	5	JF	11	19,861.80	-399.58	19,462.22	19,462.22	19,462.22	19,462.22	19,462.22
4087320000	2	5	03	E404E10	287	N	1	14201	1	21	1	5	JF	11	13,009.20	-86.83	12,922.37	12,922.37	12,922.37	12,922.37	12,922.37
4087321000	2	5	03	E404E10	280	N	1	14201	1	21	1	5	JF	11	29,623.20	281.23	29,904.43	29,904.43	29,904.43	29,904.43	29,904.43
4087321000	2	5	03	E404E10	287	N	1	14201	1	21	1	5	JF	11	118,472.40	-3,969.16	114,503.24	114,503.24	114,503.24	114,503.24	114,503.24
4087322000	2	5	03	E404E10	287	N	1	14201	1	21	1	5	JF	11	135,592.80	-14,892.59	120,700.21	120,700.21	120,700.21	120,700.21	120,700.21
4087323000	2	5	03	E404E10	287	N	1	14201	1	21	1	5	JF	11	13,842.00	-13,842.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	14201	1	21	1	5	JF	11	6,784.80	-6,784.80	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	21	1	5	JF	11	388,209.60	8,072.84	396,282.44	396,282.44	396,282.44	396,282.44	396,282.44
4087330000	2	5	03	E404E10	113	N	2	14201	1	21	1	5	JF	11	299,884.20	-6,719.92	293,164.28	293,164.28	293,164.28	293,164.28	293,164.28
4087331000	2	5	03	E404E10	113	N	2	14201	1	21	1	5	JF	11	337,421.40	-1,710.88	335,710.52	335,710.52	335,710.52	335,710.52	335,710.52
4087332000	2	5	03	E404E10	113	N	2	14201	1	21	1	5	JF	11	795,192.00	-3,744.20	791,447.80	791,447.80	791,447.80	791,447.80	791,447.80
4087333000	2	5	03	E404E10	113	N	2	14201	1	21	1	5	JF	11	747,602.40	-50,259.88	697,342.52	697,342.52	697,342.52	697,342.52	697,342.52
4087334000	2	5	03	E404E10	113	N	2	14201	1	21	1	5	JF	11	544,083.00	-22,192.87	521,890.13	521,890.13	521,890.13	521,890.13	521,890.13
4087336000	2	5	03	E404E10	113	N	2	14201	1	21	1	5	JF	11	507,648.60	-26,103.64	481,544.96	481,544.96	481,544.96	481,544.96	481,544.96
4087337000	2	5	03	E404E10	113	N	2	14201	1	21	1	5	JF	11	535,930.20	-27,367.36	508,562.84	508,562.84	508,562.84	508,562.84	508,562.84
4087340000	2	5	03	E404E10	287	N	1	14201	1	21	1	5	JF	11	246,168.00	82,421.30	328,589.30	328,589.30	328,589.30	328,589.30	328,589.30
4087342000	2	5	03	E404E10	287	N	1	14201	1	21	1	5	JF	11	243,522.60	-8,759.70	234,762.90	234,762.90	234,762.90	234,762.90	234,762.90
4087346000	2	5	03	E404E10	287	N	1	14201	1	21	1	5	JF	11	639,069.60	50,143.17	689,212.77	689,212.77	689,212.77	689,212.77	689,212.77

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087347000	2	5	03	E404E10	287	N	1	14201	1	21	1	5	JF	11	505,362.60	-52,259.57	453,103.03	453,103.03	453,103.03	453,103.03	453,103.03
4087320000	2	5	03	E404E10	287	N	1	14301	1	21	1	5	JF	11	74,478.00	-357.05	74,120.95	74,120.95	74,120.95	74,120.95	74,120.95
4087321000	2	5	03	E404E10	280	N	1	14301	1	21	1	5	JF	11	106,285.80	-516.25	105,769.55	105,769.55	105,769.55	105,769.55	105,769.55
4087321000	2	5	03	E404E10	287	N	1	14301	1	21	1	5	JF	11	377,916.00	-53,720.30	324,195.70	324,195.70	324,195.70	324,195.70	324,195.70
4087322000	2	5	03	E404E10	287	N	1	14301	1	21	1	5	JF	11	680,421.60	-121,478.90	558,942.70	558,942.70	558,942.70	558,942.70	558,942.70
4087323000	2	5	03	E404E10	287	N	1	14301	1	21	1	5	JF	11	87,466.80	-87,466.80	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14301	1	21	1	5	JF	11	1,010,019.00	-11,003.33	999,015.67	999,015.67	999,015.67	999,015.67	999,015.67
4087330000	2	5	03	E404E10	113	N	2	14301	1	21	1	5	JF	11	1,117,834.80	-35,187.18	1,082,647.62	1,082,647.62	1,082,647.62	1,082,647.62	1,082,647.62
4087331000	2	5	03	E404E10	113	N	2	14301	1	21	1	5	JF	11	1,601,643.00	-21,546.52	1,580,096.48	1,580,096.48	1,580,096.48	1,580,096.48	1,580,096.48
4087332000	2	5	03	E404E10	113	N	2	14301	1	21	1	5	JF	11	3,383,505.00	19,022.48	3,402,527.48	3,402,527.48	3,402,527.48	3,402,527.48	3,402,527.48
4087333000	2	5	03	E404E10	113	N	2	14301	1	21	1	5	JF	11	3,100,028.40	-213,252.98	2,886,775.42	2,886,775.42	2,886,775.42	2,886,775.42	2,886,775.42
4087334000	2	5	03	E404E10	113	N	2	14301	1	21	1	5	JF	11	2,172,093.60	-56,610.88	2,115,482.72	2,115,482.72	2,115,482.72	2,115,482.72	2,115,482.72
4087336000	2	5	03	E404E10	113	N	2	14301	1	21	1	5	JF	11	1,250,149.80	-81,524.45	1,168,625.35	1,168,625.35	1,168,625.35	1,168,625.35	1,168,625.35
4087337000	2	5	03	E404E10	113	N	2	14301	1	21	1	5	JF	11	1,546,947.60	-28,090.96	1,518,856.64	1,518,856.64	1,518,856.64	1,518,856.64	1,518,856.64
4087340000	2	5	03	E404E10	287	N	1	14301	1	21	1	5	JF	11	782,595.00	128,547.45	911,142.45	911,142.45	911,142.45	911,142.45	911,142.45
4087342000	2	5	03	E404E10	287	N	1	14301	1	21	1	5	JF	11	739,118.40	-43,343.80	695,774.60	695,774.60	695,774.60	695,774.60	695,774.60
4087346000	2	5	03	E404E10	287	N	1	14301	1	21	1	5	JF	11	2,200,300.80	-220,954.49	1,979,346.31	1,979,346.31	1,979,346.31	1,979,346.31	1,979,346.31
4087347000	2	5	03	E404E10	287	N	1	14301	1	21	1	5	JF	11	1,683,083.40	-270,991.19	1,412,092.21	1,412,092.21	1,412,092.21	1,412,092.21	1,412,092.21
4087340000	2	5	03	E404E10	287	N	1	15404	1	21	1	5	JF	11	5,243.00	-5,243.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15404	1	21	1	5	JF	11	15,800.00	-15,800.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	15409	1	21	1	5	JF	11	65,520.00	0.00	65,520.00	65,520.00	65,520.00	65,520.00	65,520.00
4087321000	2	5	03	E404E10	280	N	1	15409	1	21	1	5	JF	11	65,520.00	0.00	65,520.00	65,520.00	65,520.00	65,520.00	65,520.00
4087321000	2	5	03	E404E10	287	N	1	15409	1	21	1	5	JF	11	262,080.00	-24,570.00	237,510.00	237,510.00	237,510.00	237,510.00	237,510.00
4087322000	2	5	03	E404E10	287	N	1	15409	1	21	1	5	JF	11	507,780.00	-112,495.68	395,284.32	395,284.32	395,284.32	395,284.32	395,284.32
4087323000	2	5	03	E404E10	287	N	1	15409	1	21	1	5	JF	11	32,760.00	-32,760.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15409	1	21	1	5	JF	11	835,380.00	-21,840.00	813,540.00	813,540.00	813,540.00	813,540.00	813,540.00
4087330000	2	5	03	E404E10	113	N	2	15409	1	21	1	5	JF	11	1,228,500.00	-35,399.02	1,193,100.98	1,193,100.98	1,193,100.98	1,193,100.98	1,193,100.98
4087331000	2	5	03	E404E10	113	N	2	15409	1	21	1	5	JF	11	982,800.00	-21,815.40	960,984.60	960,984.60	960,984.60	960,984.60	960,984.60
4087332000	2	5	03	E404E10	113	N	2	15409	1	21	1	5	JF	11	2,031,120.00	18,109.00	2,049,229.00	2,049,229.00	2,049,229.00	2,049,229.00	2,049,229.00
4087333000	2	5	03	E404E10	113	N	2	15409	1	21	1	5	JF	11	2,211,300.00	-141,699.30	2,069,600.70	2,069,600.70	2,069,600.70	2,069,600.70	2,069,600.70
4087334000	2	5	03	E404E10	113	N	2	15409	1	21	1	5	JF	11	1,375,920.00	-24,570.00	1,351,350.00	1,351,350.00	1,351,350.00	1,351,350.00	1,351,350.00
4087336000	2	5	03	E404E10	113	N	2	15409	1	21	1	5	JF	11	1,179,360.00	-147,420.00	1,031,940.00	1,031,940.00	1,031,940.00	1,031,940.00	1,031,940.00
4087337000	2	5	03	E404E10	113	N	2	15409	1	21	1	5	JF	11	1,244,880.00	-42,315.00	1,202,565.00	1,202,565.00	1,202,565.00	1,202,565.00	1,202,565.00
4087340000	2	5	03	E404E10	287	N	1	15409	1	21	1	5	JF	11	622,440.00	116,049.60	738,489.60	738,489.60	738,489.60	738,489.60	738,489.60
4087342000	2	5	03	E404E10	287	N	1	15409	1	21	1	5	JF	11	671,580.00	-49,140.00	622,440.00	622,440.00	622,440.00	622,440.00	622,440.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	21	1	5	JF	11	2,904,720.00	-264,810.00	2,639,910.00	2,639,910.00	2,639,910.00	2,639,910.00	2,639,910.00
4087347000	2	5	03	E404E10	287	N	1	15409	1	21	1	5	JF	11	1,539,720.00	-202,044.60	1,337,675.40	1,337,675.40	1,337,675.40	1,337,675.40	1,337,675.40
4087321000	2	5	03	E404E10	280	N	1	15413	1	21	1	5	JF	11	14,391.60	282.00	14,673.60	14,673.60	14,673.60	14,673.60	14,673.60
4087322000	2	5	03	E404E10	287	N	1	15413	1	21	1	5	JF	11	0.00	2,445.60	2,445.60	2,445.60	2,445.60	2,445.60	2,445.60
4087324000	2	5	03	E404E10	287	N	1	15413	1	21	1	5	JF	11	13,192.20	14,932.20	28,124.40	28,124.40	28,124.40	28,124.40	28,124.40
4087330000	2	5	03	E404E10	113	N	2	15413	1	21	1	5	JF	11	14,391.60	14,955.60	29,347.20	29,347.20	29,347.20	29,347.20	29,347.20

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087331000	2	5	03	E404E10	113	N	2	15413	1	21	1	5	JF	11	22,786.80	29,793.60	52,580.40	52,580.40	52,580.40	52,580.40	52,580.40
4087332000	2	5	03	E404E10	113	N	2	15413	1	21	1	5	JF	11	40,776.00	799.20	41,575.20	41,575.20	41,575.20	41,575.20	41,575.20
4087333000	2	5	03	E404E10	113	N	2	15413	1	21	1	5	JF	11	2,398.80	9,829.20	12,228.00	12,228.00	12,228.00	12,228.00	12,228.00
4087334000	2	5	03	E404E10	113	N	2	15413	1	21	1	5	JF	11	14,391.60	2,727.60	17,119.20	17,119.20	17,119.20	17,119.20	17,119.20
4087336000	2	5	03	E404E10	113	N	2	15413	1	21	1	5	JF	11	28,783.20	564.00	29,347.20	29,347.20	29,347.20	29,347.20	29,347.20
4087337000	2	5	03	E404E10	113	N	2	15413	1	21	1	5	JF	11	13,192.20	14,932.20	28,124.40	28,124.40	28,124.40	28,124.40	28,124.40
4087340000	2	5	03	E404E10	287	N	1	15413	1	21	1	5	JF	11	76,275.60	-34,700.40	41,575.20	41,575.20	41,575.20	41,575.20	41,575.20
4087342000	2	5	03	E404E10	287	N	1	15413	1	21	1	5	JF	11	28,783.20	15,237.60	44,020.80	44,020.80	44,020.80	44,020.80	44,020.80
4087346000	2	5	03	E404E10	287	N	1	15413	1	21	1	5	JF	11	89,947.20	5,431.20	95,378.40	95,378.40	95,378.40	95,378.40	95,378.40
4087347000	2	5	03	E404E10	287	N	1	15413	1	21	1	5	JF	11	69,558.60	16,037.40	85,596.00	85,596.00	85,596.00	85,596.00	85,596.00
4087320000	2	5	03	E404E10	287	N	1	15416	1	21	1	5	JF	11	23,083.20	-92.40	22,990.80	22,990.80	22,990.80	22,990.80	22,990.80
4087321000	2	5	03	E404E10	280	N	1	15416	1	21	1	5	JF	11	23,083.20	-92.40	22,990.80	22,990.80	22,990.80	22,990.80	22,990.80
4087321000	2	5	03	E404E10	287	N	1	15416	1	21	1	5	JF	11	92,332.80	-4,211.90	88,120.90	88,120.90	88,120.90	88,120.90	88,120.90
4087322000	2	5	03	E404E10	287	N	1	15416	1	21	1	5	JF	11	174,104.40	-30,612.76	143,491.64	143,491.64	143,491.64	143,491.64	143,491.64
4087323000	2	5	03	E404E10	287	N	1	15416	1	21	1	5	JF	11	11,541.60	-11,541.60	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	21	1	5	JF	11	279,939.60	17,964.48	297,904.08	297,904.08	297,904.08	297,904.08	297,904.08
4087330000	2	5	03	E404E10	113	N	2	15416	1	21	1	5	JF	11	428,019.60	680.08	428,699.68	428,699.68	428,699.68	428,699.68	428,699.68
4087331000	2	5	03	E404E10	113	N	2	15416	1	21	1	5	JF	11	346,248.00	11,085.72	357,333.72	357,333.72	357,333.72	357,333.72	357,333.72
4087332000	2	5	03	E404E10	113	N	2	15416	1	21	1	5	JF	11	715,579.20	3,465.94	719,045.14	719,045.14	719,045.14	719,045.14	719,045.14
4087333000	2	5	03	E404E10	113	N	2	15416	1	21	1	5	JF	11	767,469.00	-37,332.61	730,136.39	730,136.39	730,136.39	730,136.39	730,136.39
4087334000	2	5	03	E404E10	113	N	2	15416	1	21	1	5	JF	11	484,747.20	-5,782.70	478,964.50	478,964.50	478,964.50	478,964.50	478,964.50
4087336000	2	5	03	E404E10	113	N	2	15416	1	21	1	5	JF	11	386,754.60	-19,878.12	366,876.48	366,876.48	366,876.48	366,876.48	366,876.48
4087337000	2	5	03	E404E10	113	N	2	15416	1	21	1	5	JF	11	428,999.40	12,234.99	441,234.39	441,234.39	441,234.39	441,234.39	441,234.39
4087340000	2	5	03	E404E10	287	N	1	15416	1	21	1	5	JF	11	209,709.60	66,180.00	275,889.60	275,889.60	275,889.60	275,889.60	275,889.60
4087342000	2	5	03	E404E10	287	N	1	15416	1	21	1	5	JF	11	222,231.00	-7,062.31	215,168.69	215,168.69	215,168.69	215,168.69	215,168.69
4087346000	2	5	03	E404E10	287	N	1	15416	1	21	1	5	JF	11	966,838.80	-24,971.85	941,866.95	941,866.95	941,866.95	941,866.95	941,866.95
4087347000	2	5	03	E404E10	287	N	1	15416	1	21	1	5	JF	11	523,291.80	-45,303.62	477,988.18	477,988.18	477,988.18	477,988.18	477,988.18
4087320000	2	5	03	E404E10	287	N	1	15901	1	21	1	5	JF	11	989.00	26,838.33	27,827.33	27,827.33	27,827.33	27,827.33	27,827.33
4087321000	2	5	03	E404E10	280	N	1	15901	1	21	1	5	JF	11	0.00	12,360.31	12,360.31	12,360.31	12,360.31	12,360.31	12,360.31
4087321000	2	5	03	E404E10	287	N	1	15901	1	21	1	5	JF	11	0.00	48,295.59	48,295.59	48,295.59	48,295.59	48,295.59	48,295.59
4087322000	2	5	03	E404E10	287	N	1	15901	1	21	1	5	JF	11	0.00	119,066.72	119,066.72	119,066.72	119,066.72	119,066.72	119,066.72
4087324000	2	5	03	E404E10	287	N	1	15901	1	21	1	5	JF	11	3,956.00	212,598.28	216,554.28	216,554.28	216,554.28	216,554.28	216,554.28
4087330000	2	5	03	E404E10	113	N	2	15901	1	21	1	5	JF	11	989.00	184,353.98	185,342.98	185,342.98	185,342.98	185,342.98	185,342.98
4087331000	2	5	03	E404E10	113	N	2	15901	1	21	1	5	JF	11	0.00	279,817.26	279,817.26	279,817.26	279,817.26	279,817.26	279,817.26
4087332000	2	5	03	E404E10	113	N	2	15901	1	21	1	5	JF	11	0.00	509,292.69	509,292.69	509,292.69	509,292.69	509,292.69	509,292.69
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	5	JF	11	8,901.00	582,546.24	591,447.24	591,447.24	591,447.24	591,447.24	591,447.24
4087334000	2	5	03	E404E10	113	N	2	15901	1	21	1	5	JF	11	0.00	353,815.72	353,815.72	353,815.72	353,815.72	353,815.72	353,815.72
4087336000	2	5	03	E404E10	113	N	2	15901	1	21	1	5	JF	11	2,967.00	232,403.69	235,370.69	235,370.69	235,370.69	235,370.69	235,370.69
4087337000	2	5	03	E404E10	113	N	2	15901	1	21	1	5	JF	11	989.00	280,296.47	281,285.47	281,285.47	281,285.47	281,285.47	281,285.47
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	5	JF	11	18,994.20	164,423.47	183,417.67	183,417.67	183,417.67	183,417.67	183,417.67
4087342000	2	5	03	E404E10	287	N	1	15901	1	21	1	5	JF	11	989.00	160,502.17	161,491.17	161,491.17	161,491.17	161,491.17	161,491.17

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	15901	1	21	1	5	JF	11	11,868.00	722,385.70	734,253.70	734,253.70	734,253.70	734,253.70	734,253.70
4087347000	2	5	03	E404E10	287	N	1	15901	1	21	1	5	JF	11	0.00	309,739.62	309,739.62	309,739.62	309,739.62	309,739.62	309,739.62
4087320000	2	5	03	E404E10	287	N	1	17102	1	21	1	5	JF	11	33,822.00	-33,822.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	17102	1	21	1	5	JF	11	16,000.00	-8,076.71	7,923.29	7,923.29	7,923.29	7,923.29	7,923.29
4087322000	2	5	03	E404E10	287	N	1	17102	1	21	1	5	JF	11	26,386.00	-4,017.77	22,368.23	22,368.23	22,368.23	22,368.23	22,368.23
4087324000	2	5	03	E404E10	287	N	1	17102	1	21	1	5	JF	11	170,965.00	-39,299.00	131,666.00	131,666.00	131,666.00	131,666.00	131,666.00
4087330000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	80,000.00	-13,632.88	66,367.12	66,367.12	66,367.12	66,367.12	66,367.12
4087331000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	3,123,997.00	-131,175.32	2,992,821.68	2,992,821.68	2,632,764.90	2,632,764.90	2,632,764.90
4087332000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	6,714,153.00	-292,319.31	6,421,833.69	6,421,833.69	3,816,856.93	3,816,856.93	3,816,856.93
4087333000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	4,350,306.00	-176,902.74	4,173,403.26	4,173,403.26	3,231,750.79	3,231,750.79	3,231,750.79
4087334000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	4,435,954.00	-210,362.28	4,225,591.72	4,225,591.72	3,365,859.83	3,365,859.83	3,365,859.83
4087336000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	1,788,685.00	-60,928.21	1,727,756.79	1,727,756.79	1,465,381.35	1,465,381.35	1,465,381.35
4087337000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	1,570,610.00	-84,714.33	1,485,895.67	1,485,895.67	1,250,568.68	1,250,568.68	1,250,568.68
4087340000	2	5	03	E404E10	287	N	1	17102	1	21	1	5	JF	11	43,874.00	14,036.89	57,910.89	57,910.89	57,910.89	57,910.89	57,910.89
4087342000	2	5	03	E404E10	287	N	1	17102	1	21	1	5	JF	11	32,000.00	-3,704.12	28,295.88	28,295.88	28,295.88	28,295.88	28,295.88
4087346000	2	5	03	E404E10	287	N	1	17102	1	21	1	5	JF	11	528,261.00	-84,831.59	443,429.41	443,429.41	443,429.41	443,429.41	443,429.41
4087347000	2	5	03	E404E10	287	N	1	17102	1	21	1	5	JF	11	98,717.00	-22,884.53	75,832.47	75,832.47	75,832.47	75,832.47	75,832.47
4087321000	2	5	03	E404E10	287	N	1	33401	1	21	1	5	JF	11	0.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
4087324000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	25301	1	21	1	5	JF	11	0.00	8,068.46	8,068.46	8,068.46	1,278.44	1,278.44	1,278.44
4087324000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11	0.00	2,532.00	2,532.00	2,532.00	2,532.00	2,532.00	2,532.00
4087324000	2	5	03	E404E10	287	N	1	27101	1	21	1	5	JF	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	27301	1	21	1	5	JF	11	0.00	1,245,223.74	1,245,223.74	1,245,223.74			0.00
4087324000	2	5	03	E404E10	287	N	1	33401	1	21	1	5	JF	11	0.00	200.00	200.00	200.00	200.00	200.00	200.00
4087324000	2	5	03	E404E10	287	N	1	33902	1	21	1	5	JF	11	0.00	25,664.00	25,664.00	25,664.00	25,664.00	25,664.00	25,664.00
4087324000	2	5	03	E404E10	287	N	1	35102	1	21	1	5	JF	11	0.00	490.00	490.00	490.00	490.00	490.00	490.00
4087324000	2	5	03	E404E10	287	N	1	35501	1	21	1	5	JF	11	0.00	67,106.57	67,106.57	67,106.57			0.00
4087324000	2	5	03	E404E10	287	N	1	37201	1	21	1	5	JF	11	0.00	2,538.00	2,538.00	2,538.00	1,390.00	1,390.00	1,390.00
4087324000	2	5	03	E404E10	287	N	1	37501	1	21	1	5	JF	11	0.00	58,621.00	58,621.00	58,621.00	25,261.00	25,261.00	25,261.00
4087324000	2	5	03	E404E10	287	N	1	37601	1	21	1	5	JF	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	38101	1	21	1	5	JF	11	0.00	4,741.00	4,741.00	4,741.00	4,741.00	4,741.00	4,741.00
4087324000	2	5	03	E404E10	287	N	1	38301	1	21	1	5	JF	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33902	1	21	1	5	JF	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37201	1	21	1	5	JF	11	0.00	1,088.00	1,088.00	1,088.00			0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	5	JF	11	0.00	1,144.71	1,144.71	1,144.71			0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	5	JF	11	0.00	2,436.00	2,436.00	2,436.00	2,436.00	2,436.00	2,436.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	5	JF	11	0.00	4,108.78	4,108.78	4,108.78	4,108.78	4,108.78	4,108.78
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	5	JF	11	0.00	3,729.51	3,729.51	3,729.51	3,729.51	3,729.51	3,729.51
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	5	JF	11	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	5	JF	11	0.00	10,341.01	10,341.01	10,341.01	10,341.01	10,341.01	10,341.01

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	5	JF	11	0.00	23,014.03	23,014.03	23,014.03	23,014.03	23,014.03	23,014.03
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	5	JF	11	0.00	579.49	579.49	579.49	579.49	579.49	579.49
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	5	JF	11	0.00	2,214.36	2,214.36	2,214.36	2,214.36	2,214.36	2,214.36
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	5	JF	11	0.00	2,117.50	2,117.50	2,117.50	2,117.50	2,117.50	2,117.50
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	5	JF	11	0.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	5	JF	11	0.00	38,707.00	38,707.00	38,707.00	38,707.00	38,707.00	38,707.00
4087330000	2	5	03	E404E10	113	N	2	29101	1	21	1	5	JF	11	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	21	1	5	JF	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	29401	1	21	1	5	JF	11	0.00	49,201.40	49,201.40	49,201.40			0.00
4087330000	2	5	03	E404E10	113	N	2	35101	1	21	1	5	JF	11	0.00	283,968.00	283,968.00	283,968.00			0.00
4087330000	2	5	03	E404E10	113	N	2	35202	1	21	1	5	JF	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	32701	1	21	1	5	JF	11	0.00	45,214.40	45,214.40	45,214.40	45,214.40	45,214.40	45,214.40
4087331000	2	5	03	E404E10	113	N	2	38301	1	21	1	5	JF	11	0.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
4087331000	2	5	03	E404E10	113	N	2	33901	1	21	1	5	JF	11	0.00	5,965.40	5,965.40	5,965.40	5,965.40	5,965.40	5,965.40
4087331000	2	5	03	E404E10	113	N	2	38301	1	21	1	5	JF	11	0.00	5,910.00	5,910.00	5,910.00	5,910.00	5,910.00	5,910.00
4087332000	2	5	03	E404E10	113	N	2	21401	1	21	1	5	JF	11	0.00	33.00	33.00	33.00	33.00	33.00	33.00
4087332000	2	5	03	E404E10	113	N	2	21501	1	21	1	5	JF	11	0.00	3,357.15	3,357.15	3,357.15	3,357.15	3,357.15	3,357.15
4087332000	2	5	03	E404E10	113	N	2	24901	1	21	1	5	JF	11	0.00	3,947.90	3,947.90	3,947.90	3,947.90	3,947.90	3,947.90
4087332000	2	5	03	E404E10	113	N	2	35401	1	21	1	5	JF	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	32701	1	21	1	5	JF	11	0.00	32,279.37	32,279.37	32,279.37	32,279.37	32,279.37	32,279.37
4087332000	2	5	03	E404E10	113	N	2	32701	1	21	1	5	JF	11	0.00	256,041.00	256,041.00	256,041.00			0.00
4087332000	2	5	03	E404E10	113	N	2	32701	1	21	1	5	JF	11	0.00	14,685.60	14,685.60	14,685.60	14,685.60	14,685.60	14,685.60
4087332000	2	5	03	E404E10	113	N	2	24601	1	21	1	5	JF	11	0.00	5,800.00	5,800.00	5,800.00	3,758.40	3,758.40	3,758.40
4087332000	2	5	03	E404E10	113	N	2	33901	1	21	1	5	JF	11	0.00	8,517.76	8,517.76	8,517.76	8,517.76	8,517.76	8,517.76
4087332000	2	5	03	E404E10	113	N	2	38301	1	21	1	5	JF	11	0.00	15,020.00	15,020.00	15,020.00	15,020.00	15,020.00	15,020.00
4087332000	2	5	03	E404E10	113	N	2	33603	1	21	1	5	JF	11	0.00	14,719.21	14,719.21	14,719.21	14,719.21	14,719.21	14,719.21
4087332000	2	5	03	E404E10	113	N	2	33901	1	21	1	5	JF	11	0.00	2,552.00	2,552.00	2,552.00	2,552.00	2,552.00	2,552.00
4087332000	2	5	03	E404E10	113	N	2	33901	1	21	1	5	JF	11	0.00	4,867.31	4,867.31	4,867.31	4,867.31	4,867.31	4,867.31
4087332000	2	5	03	E404E10	113	N	2	38301	1	21	1	5	JF	11	0.00	9,090.00	9,090.00	9,090.00	9,090.00	9,090.00	9,090.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	21	1	5	JF	11	0.00	9,090.00	9,090.00	9,090.00	9,090.00	9,090.00	9,090.00
4087332000	2	5	03	E404E10	113	N	2	33603	1	21	1	5	JF	11	0.00	48,939.93	48,939.93	48,939.93	48,939.93	48,939.93	48,939.93
4087332000	2	5	03	E404E10	113	N	2	38301	1	21	1	5	JF	11	0.00	4,405.06	4,405.06	4,405.06	4,405.06	4,405.06	4,405.06
4087333000	2	5	03	E404E10	113	N	2	24701	1	21	1	5	JF	11	0.00	94.96	94.96	94.96	94.96	94.96	94.96
4087333000	2	5	03	E404E10	113	N	2	24901	1	21	1	5	JF	11	0.00	17.00	17.00	17.00	17.00	17.00	17.00
4087333000	2	5	03	E404E10	113	N	2	26102	1	21	1	5	JF	11	0.00	3,584.66	3,584.66	3,584.66	3,584.66	3,584.66	3,584.66
4087333000	2	5	03	E404E10	113	N	2	29101	1	21	1	5	JF	11	0.00	640.00	640.00	640.00	640.00	640.00	640.00
4087333000	2	5	03	E404E10	113	N	2	29801	1	21	1	5	JF	11	0.00	41,943.97	41,943.97	41,943.97	41,943.97	41,943.97	41,943.97
4087333000	2	5	03	E404E10	113	N	2	33901	1	21	1	5	JF	11	0.00	13,224.00	13,224.00	13,224.00			0.00
4087333000	2	5	03	E404E10	113	N	2	31801	1	21	1	5	JF	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	34701	1	21	1	5	JF	11	0.00	6,888.87	6,888.87	6,888.87	6,888.87	6,888.87	6,888.87
4087333000	2	5	03	E404E10	113	N	2	33603	1	21	1	5	JF	11	0.00	141,822.99	141,822.99	141,822.99	141,822.99	141,822.99	94,660.42

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	35202	1	21	1	5	JF	11	0.00	67,467.27	67,467.27	67,467.27			0.00
4087334000	2	5	03	E404E10	113	N	2	33603	1	21	1	5	JF	11	0.00	6,000.00	6,000.00	6,000.00			0.00
4087336000	2	5	03	E404E10	113	N	2	21401	1	21	1	5	JF	11	0.00	12,461.10	12,461.10	12,461.10			0.00
4087336000	2	5	03	E404E10	113	N	2	29201	1	21	1	5	JF	11	0.00	270.80	270.80	270.80			0.00
4087336000	2	5	03	E404E10	113	N	2	29301	1	21	1	5	JF	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29401	1	21	1	5	JF	11	0.00	27,203.70	27,203.70	27,203.70			0.00
4087336000	2	5	03	E404E10	113	N	2	32701	1	21	1	5	JF	11	0.00	62,000.00	62,000.00	62,000.00	25,520.00	25,520.00	25,520.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	21	1	5	JF	11	0.00	21,126.50	21,126.50	21,126.50	4,105.94	4,105.94	4,105.94
4087336000	2	5	03	E404E10	113	N	2	24801	1	21	1	5	JF	11	0.00	88,269.00	88,269.00	88,269.00			0.00
4087336000	2	5	03	E404E10	113	N	2	24601	1	21	1	5	JF	11	0.00	40,112.80	40,112.80	40,112.80			0.00
4087336000	2	5	03	E404E10	113	N	2	24701	1	21	1	5	JF	11	0.00	101,272.00	101,272.00	101,272.00			0.00
4087347000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11	0.00	8,791.06	8,791.06	8,791.06	8,791.06	8,791.06	8,791.06
4087347000	2	5	03	E404E10	287	N	1	24601	1	21	1	5	JF	11	0.00	787.06	787.06	787.06	787.06	787.06	787.06
4087347000	2	5	03	E404E10	287	N	1	29201	1	21	1	5	JF	11	0.00	718.41	718.41	718.41	583.39	583.39	583.39
4087347000	2	5	03	E404E10	287	N	1	29301	1	21	1	5	JF	11	0.00	17,090.95	17,090.95	17,090.95	17,090.95	17,090.95	17,090.95
4087347000	2	5	03	E404E10	287	N	1	29401	1	21	1	5	JF	11	0.00	78,683.59	78,683.59	78,683.59	25,798.23	25,798.23	25,798.23
4087310000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	1,925.00	-847.01	1,077.99	1,077.99	1,077.99	1,077.99	1,077.99
4087310000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11	3,075.00	-3,075.00	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	37502	1	21	1	5	JF	11	0.00	900.00	900.00	900.00	900.00	900.00	900.00
4087310000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11	0.00	2,620.44	2,620.44	2,620.44	2,620.44	2,620.44	2,620.44
4087310000	2	5	03	E404E10	287	N	1	24601	1	21	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	33603	1	21	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	860.00	2,140.73	3,000.73	3,000.73	3,000.73	3,000.73	3,000.73
4087320000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11	0.00	11,779.80	11,779.80	11,779.80	11,779.80	11,779.80	11,779.80
4087320000	2	5	03	E404E10	287	N	1	21501	1	21	1	5	JF	11	0.00	638.00	638.00	638.00	638.00	638.00	638.00
4087320000	2	5	03	E404E10	287	N	1	22101	1	21	1	5	JF	11	840.00	-57.17	782.83	782.83	782.83	782.83	782.83
4087320000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11	1,800.00	18,723.86	20,523.86	20,523.86	12,848.38	12,848.38	12,848.38
4087320000	2	5	03	E404E10	287	N	1	31401	1	21	1	5	JF	11	3,000.00	-73.61	2,926.39	2,926.39	2,926.39	2,926.39	2,926.39
4087320000	2	5	03	E404E10	287	N	1	33603	1	21	1	5	JF	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	33608	1	21	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	33901	1	21	1	5	JF	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	35501	1	21	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	37501	1	21	1	5	JF	11	3,500.00	3,065.18	6,565.18	6,565.18	6,565.18	6,565.18	6,565.18
4087320000	2	5	03	E404E10	287	N	1	37502	1	21	1	5	JF	11	3,000.00	-2,900.00	100.00	100.00	100.00	100.00	100.00
4087320000	2	5	03	E404E10	287	N	1	37901	1	21	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	38101	1	21	1	5	JF	11	3,500.00	-3,500.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	38301	1	21	1	5	JF	11	0.00	159,380.00	159,380.00	159,380.00	159,380.00	159,380.00	159,380.00
4087321000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	677.00	-677.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11	790.00	-790.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	21501	1	21	1	5	JF	11	0.00	2,618.26	2,618.26	2,618.26	2,618.26	2,618.26	2,618.26

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087321000	2	5	03	E404E10	287	N	1	22101	1	21	1	5	JF	11	300.00	-300.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11	600.00	-400.00	200.00	200.00	200.00	200.00	200.00
4087321000	2	5	03	E404E10	287	N	1	31701	1	21	1	5	JF	11	7,000.00	-412.00	6,588.00	6,588.00	6,588.00	6,588.00	6,588.00
4087321000	2	5	03	E404E10	287	N	1	33603	1	21	1	5	JF	11	380.00	-380.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	38101	1	21	1	5	JF	11	253.00	-253.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	500.00	-477.98	22.02	22.02	22.02	22.02	22.02
4087321000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11	1,800.00	-1,800.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	22101	1	21	1	5	JF	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11	800.00	-800.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	31401	1	21	1	5	JF	11	1,500.00	-715.84	784.16	784.16	784.16	784.16	784.16
4087321000	2	5	03	E404E10	287	N	1	31801	1	21	1	5	JF	11	2,400.00	-2,400.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	32501	1	21	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37101	1	21	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37201	1	21	1	5	JF	11	100.00	-100.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37501	1	21	1	5	JF	11	100.00	-100.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37502	1	21	1	5	JF	11	100.00	-100.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37601	1	21	1	5	JF	11	100.00	-100.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37901	1	21	1	5	JF	11	100.00	-100.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	38301	1	21	1	5	JF	11	1,300.00	-1,300.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	38301	1	21	1	5	JF	11	0.00	59,399.47	59,399.47	59,399.47	59,399.47	59,399.47	59,399.47
4087321000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	2,980.00	-824.02	2,155.98	2,155.98	2,155.98	2,155.98	2,155.98
4087321000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11	3,100.00	902.00	4,002.00	4,002.00	4,002.00	4,002.00	4,002.00
4087321000	2	5	03	E404E10	287	N	1	22101	1	21	1	5	JF	11	400.00	-400.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11	700.00	-700.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	31401	1	21	1	5	JF	11	700.00	-29.94	670.06	670.06	670.06	670.06	670.06
4087321000	2	5	03	E404E10	287	N	1	33603	1	21	1	5	JF	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	35501	1	21	1	5	JF	11	770.00	-770.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37101	1	21	1	5	JF	11	0.00	4,691.96	4,691.96	4,691.96			0.00
4087321000	2	5	03	E404E10	287	N	1	37501	1	21	1	5	JF	11	700.00	-700.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37502	1	21	1	5	JF	11	300.00	-300.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37901	1	21	1	5	JF	11	150.00	-150.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	6,630.00	-1,928.67	4,701.33	4,701.33	4,701.33	4,701.33	4,701.33
4087321000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11	10,200.00	324.79	10,524.79	10,524.79	8,976.07	8,976.07	8,976.07
4087321000	2	5	03	E404E10	287	N	1	31401	1	21	1	5	JF	11	0.00	664.10	664.10	664.10	664.10	664.10	664.10
4087321000	2	5	03	E404E10	287	N	1	31801	1	21	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	33101	1	21	1	5	JF	11	0.00	55,972.06	55,972.06	55,972.06	55,972.06	55,972.06	55,972.06
4087321000	2	5	03	E404E10	287	N	1	33901	1	21	1	5	JF	11	33,800.00	-33,800.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37101	1	21	1	5	JF	11	30,000.00	-23,430.00	6,570.00	6,570.00	6,570.00	6,570.00	6,570.00
4087321000	2	5	03	E404E10	287	N	1	37201	1	21	1	5	JF	11	370.00	2,960.00	3,330.00	3,330.00	3,330.00	3,330.00	3,330.00
4087321000	2	5	03	E404E10	287	N	1	37501	1	21	1	5	JF	11	12,000.00	-4,238.82	7,761.18	7,761.18	7,761.18	7,761.18	7,761.18
4087321000	2	5	03	E404E10	287	N	1	37502	1	21	1	5	JF	11	5,000.00	-4,357.50	642.50	642.50	642.50	642.50	642.50

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087321000	2	5	03	E404E10	287	N	1	38301	1	21	1	5	JF	11	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087321000	2	5	03	E404E10	287	N	1	33901	1	21	1	5	JF	11	0.00	429,200.00	429,200.00	429,200.00	139,200.00	139,200.00	139,200.00
4087321000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	3,900.00	-3,546.85	353.15	353.15	353.15	353.15	353.15
4087321000	2	5	03	E404E10	287	N	1	24601	1	21	1	5	JF	11	400.00	-400.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	36201	1	21	1	5	JF	11	5,700.00	-5,700.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	21101	1	21	1	5	JF	11	3,000.00	-266.79	2,733.21	2,733.21	2,733.21	2,733.21	2,733.21
4087321000	2	5	03	E404E10	280	N	1	21401	1	21	1	5	JF	11	0.00	218.00	218.00	218.00	218.00	218.00	218.00
4087321000	2	5	03	E404E10	280	N	1	22101	1	21	1	5	JF	11	0.00	104.81	104.81	104.81	104.81	104.81	104.81
4087321000	2	5	03	E404E10	280	N	1	26101	1	21	1	5	JF	11	0.00	543.10	543.10	543.10	543.10	543.10	543.10
4087321000	2	5	03	E404E10	280	N	1	31801	1	21	1	5	JF	11	5,000.00	-1,835.39	3,164.61	3,164.61	3,164.61	3,164.61	3,164.61
4087321000	2	5	03	E404E10	280	N	1	32601	1	21	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	38301	1	21	1	5	JF	11	0.00	26,949.00	26,949.00	26,949.00	26,949.00	26,949.00	26,949.00
4087322000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	7,295.00	-6,856.80	438.20	438.20	438.20	438.20	438.20
4087322000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11	2,216.00	3,868.99	6,084.99	6,084.99	6,084.99	6,084.99	6,084.99
4087322000	2	5	03	E404E10	287	N	1	22101	1	21	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	24601	1	21	1	5	JF	11	830.00	-830.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11	2,340.00	-2,340.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	29401	1	21	1	5	JF	11	4,650.00	-4,650.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	31401	1	21	1	5	JF	11	1,660.00	-99.06	1,560.94	1,560.94	1,560.94	1,560.94	1,560.94
4087322000	2	5	03	E404E10	287	N	1	31801	1	21	1	5	JF	11	2,600.00	-2,600.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	32501	1	21	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	33603	1	21	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	33608	1	21	1	5	JF	11	5,559.00	-5,559.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	35501	1	21	1	5	JF	11	0.00	10,236.03	10,236.03	10,236.03	10,236.03	10,236.03	10,236.03
4087322000	2	5	03	E404E10	287	N	1	37101	1	21	1	5	JF	11	8,000.00	10,409.00	18,409.00	18,409.00	8,280.00	8,280.00	8,280.00
4087322000	2	5	03	E404E10	287	N	1	37201	1	21	1	5	JF	11	3,000.00	-1,525.43	1,474.57	1,474.57	1,474.57	1,474.57	1,474.57
4087322000	2	5	03	E404E10	287	N	1	37501	1	21	1	5	JF	11	2,000.00	5,077.00	7,077.00	7,077.00	4,675.00	4,675.00	4,675.00
4087322000	2	5	03	E404E10	287	N	1	37502	1	21	1	5	JF	11	300.00	-300.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	37901	1	21	1	5	JF	11	4,500.00	-4,500.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	38301	1	21	1	5	JF	11	2,550.00	-2,550.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	33901	1	21	1	5	JF	11	300,000.00	19,450.00	319,450.00	319,450.00	319,450.00	319,450.00	319,450.00
4087322000	2	5	03	E404E10	287	N	1	33902	1	21	1	5	JF	11	0.00	466,440.00	466,440.00	466,440.00	466,440.00	466,440.00	466,440.00
4087322000	2	5	03	E404E10	287	N	1	32701	1	21	1	5	JF	11	110,000.00	-110,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	33901	1	21	1	5	JF	11	120,000.00	-120,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	34701	1	21	1	5	JF	11	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
4087322000	2	5	03	E404E10	287	N	1	37101	1	21	1	5	JF	11	120,000.00	-120,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	37501	1	21	1	5	JF	11	120,000.00	-120,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	38301	1	21	1	5	JF	11	124,831.62	-124,831.62	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	0.00	3,122.42	3,122.42	3,122.42	3,122.42	3,122.42	3,122.42
4087322000	2	5	03	E404E10	287	N	1	33608	1	21	1	5	JF	11	0.00	129.92	129.92	129.92	129.92	129.92	129.92
4087322000	2	5	03	E404E10	287	N	1	33901	1	21	1	5	JF	11	0.00	126,440.00	126,440.00	126,440.00	126,440.00	126,440.00	126,440.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087323000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	21601	1	21	1	5	JF	11	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	2,300.00	-2,300.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	21601	1	21	1	5	JF	11	900.00	-900.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	2,300.00	-2,300.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	21601	1	21	1	5	JF	11	900.00	-900.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	745.00	-745.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11	539.00	-539.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	31401	1	21	1	5	JF	11	540.00	-540.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	32501	1	21	1	5	JF	11	1,050.00	-1,050.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	33603	1	21	1	5	JF	11	1,520.00	-1,520.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	33608	1	21	1	5	JF	11	750.00	-750.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37502	1	21	1	5	JF	11	1,400.00	-1,400.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	1,155.00	-1,155.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11	539.00	-539.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	31401	1	21	1	5	JF	11	450.00	-450.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	33603	1	21	1	5	JF	11	1,750.00	-1,750.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	36201	1	21	1	5	JF	11	2,600.00	-2,600.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	930.00	-930.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11	616.00	-616.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	29401	1	21	1	5	JF	11	480.00	-480.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	31401	1	21	1	5	JF	11	900.00	-900.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	33603	1	21	1	5	JF	11	1,800.00	-1,800.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	33608	1	21	1	5	JF	11	1,186.00	-1,186.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37502	1	21	1	5	JF	11	1,050.00	-1,050.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	3,842.00	-3,842.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11	4,800.00	-4,800.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	21601	1	21	1	5	JF	11	508.00	-508.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	22106	1	21	1	5	JF	11	150.00	-150.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	31401	1	21	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	31801	1	21	1	5	JF	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	3,760.00	-3,760.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	24601	1	21	1	5	JF	11	1,440.00	-1,440.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	31401	1	21	1	5	JF	11	2,400.00	-2,400.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	33608	1	21	1	5	JF	11	2,400.00	-2,400.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	50.00	63.51	113.51	113.51	113.51	113.51	113.51
4087324000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11	50.00	-50.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	22101	1	21	1	5	JF	11	40.00	-40.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	22106	1	21	1	5	JF	11	210.00	-210.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	22301	1	21	1	5	JF	11	50.00	912.55	962.55	962.55	962.55	962.55	962.55
4087324000	2	5	03	E404E10	287	N	1	24601	1	21	1	5	JF	11	15.00	-15.00	0.00	0.00	0.00	0.00	0.00

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4087324000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11	1,350.00	420.78	1,770.78	1,770.78	1,770.78	1,770.78	1,770.78
4087324000	2	5	03	E404E10	287	N	1	31401	1	21	1	5	JF	11	600.00	1,745.10	2,345.10	2,345.10	2,345.10	2,345.10	2,345.10
4087324000	2	5	03	E404E10	287	N	1	31801	1	21	1	5	JF	11	50.00	-50.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	32201	1	21	1	5	JF	11	50.00	-50.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	32501	1	21	1	5	JF	11	50.00	-50.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	32601	1	21	1	5	JF	11	300.00	-300.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	33401	1	21	1	5	JF	11	50.00	-50.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	33603	1	21	1	5	JF	11	50.00	-50.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	33608	1	21	1	5	JF	11	300.00	-300.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	33902	1	21	1	5	JF	11	50.00	-50.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	35501	1	21	1	5	JF	11	1,500.00	-1,355.00	145.00	145.00	145.00	145.00	145.00
4087324000	2	5	03	E404E10	287	N	1	37101	1	21	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37201	1	21	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37501	1	21	1	5	JF	11	4,000.00	-3,520.00	480.00	480.00	480.00	480.00	480.00
4087324000	2	5	03	E404E10	287	N	1	37502	1	21	1	5	JF	11	260.00	-260.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37901	1	21	1	5	JF	11	200.00	338.00	538.00	538.00	538.00	538.00	538.00
4087324000	2	5	03	E404E10	287	N	1	38101	1	21	1	5	JF	11	250.00	-250.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	38301	1	21	1	5	JF	11	25.00	-25.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	33608	1	21	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	20.00	-20.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11	20.00	-20.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21501	1	21	1	5	JF	11	20.00	-20.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	22101	1	21	1	5	JF	11	20.00	-20.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	22301	1	21	1	5	JF	11	20.00	-20.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	24301	1	21	1	5	JF	11	20.00	-20.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	24401	1	21	1	5	JF	11	20.00	-20.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	24601	1	21	1	5	JF	11	20.00	-20.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	24701	1	21	1	5	JF	11	20.00	-20.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	24901	1	21	1	5	JF	11	20.00	-20.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	25301	1	21	1	5	JF	11	20.00	-20.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	25401	1	21	1	5	JF	11	20.00	-20.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11	1,800.00	-1,300.00	500.00	500.00	500.00	500.00	500.00
4087324000	2	5	03	E404E10	287	N	1	27301	1	21	1	5	JF	11	40.00	-40.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	29101	1	21	1	5	JF	11	20.00	-20.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	29401	1	21	1	5	JF	11	20.00	-20.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	29601	1	21	1	5	JF	11	40.00	-40.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	31801	1	21	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	32201	1	21	1	5	JF	11	20.00	-20.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	32501	1	21	1	5	JF	11	20.00	-20.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	32601	1	21	1	5	JF	11	20.00	-20.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	33401	1	21	1	5	JF	11	20.00	6,780.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00
4087324000	2	5	03	E404E10	287	N	1	33603	1	21	1	5	JF	11	20.00	-20.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	34701	1	21	1	5	JF	11	20.00	-20.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	35501	1	21	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	36101	1	21	1	5	JF	11	20.00	-20.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37101	1	21	1	5	JF	11	20.00	-20.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37201	1	21	1	5	JF	11	20.00	1,180.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
4087324000	2	5	03	E404E10	287	N	1	37501	1	21	1	5	JF	11	4,000.00	4,300.00	8,300.00	8,300.00	8,300.00	8,300.00	8,300.00
4087324000	2	5	03	E404E10	287	N	1	37502	1	21	1	5	JF	11	560.00	-560.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37601	1	21	1	5	JF	11	40.00	-40.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37901	1	21	1	5	JF	11	20.00	-20.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	38101	1	21	1	5	JF	11	20.00	3,180.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00
4087324000	2	5	03	E404E10	287	N	1	38301	1	21	1	5	JF	11	20.00	-20.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	100.00	52,825.28	52,925.28	52,925.28	405.25	405.25	405.25
4087324000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11	0.00	1,740.00	1,740.00	1,740.00			0.00
4087324000	2	5	03	E404E10	287	N	1	21701	1	21	1	5	JF	11	100.00	3,568.01	3,668.01	3,668.01	3,668.01	3,668.01	3,668.01
4087324000	2	5	03	E404E10	287	N	1	22101	1	21	1	5	JF	11	100.00	747.87	847.87	847.87	847.87	847.87	847.87
4087324000	2	5	03	E404E10	287	N	1	24601	1	21	1	5	JF	11	0.00	4,739.81	4,739.81	4,739.81			0.00
4087324000	2	5	03	E404E10	287	N	1	24701	1	21	1	5	JF	11	0.00	7,670.19	7,670.19	7,670.19			0.00
4087324000	2	5	03	E404E10	287	N	1	25601	1	21	1	5	JF	11	100.00	56.00	156.00	156.00	156.00	156.00	156.00
4087324000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11	1,800.00	3,949.19	5,749.19	5,749.19	4,050.10	4,050.10	4,050.10
4087324000	2	5	03	E404E10	287	N	1	27101	1	21	1	5	JF	11	0.00	37,034.00	37,034.00	37,034.00	13,514.00	13,514.00	13,514.00
4087324000	2	5	03	E404E10	287	N	1	29101	1	21	1	5	JF	11	100.00	-100.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	29201	1	21	1	5	JF	11	0.00	575.00	575.00	575.00	575.00	575.00	575.00
4087324000	2	5	03	E404E10	287	N	1	29301	1	21	1	5	JF	11	0.00	2,292.16	2,292.16	2,292.16			0.00
4087324000	2	5	03	E404E10	287	N	1	29401	1	21	1	5	JF	11	8,120.00	30,651.28	38,771.28	38,771.28	2,451.24	2,451.24	2,451.24
4087324000	2	5	03	E404E10	287	N	1	29601	1	21	1	5	JF	11	0.00	5,740.07	5,740.07	5,740.07	5,740.07	5,740.07	5,740.07
4087324000	2	5	03	E404E10	287	N	1	29901	1	21	1	5	JF	11	0.00	44,820.07	44,820.07	44,820.07			0.00
4087324000	2	5	03	E404E10	287	N	1	31401	1	21	1	5	JF	11	100.00	2,444.20	2,544.20	2,544.20	2,544.20	2,544.20	2,544.20
4087324000	2	5	03	E404E10	287	N	1	31801	1	21	1	5	JF	11	200.00	2,334.86	2,534.86	2,534.86	2,534.86	2,534.86	2,534.86
4087324000	2	5	03	E404E10	287	N	1	32701	1	21	1	5	JF	11	0.00	25,579.34	25,579.34	25,579.34	25,579.34	25,579.34	25,579.34
4087324000	2	5	03	E404E10	287	N	1	33603	1	21	1	5	JF	11	400.00	3,404.49	3,804.49	3,804.49	3,804.49	3,804.49	3,804.49
4087324000	2	5	03	E404E10	287	N	1	33608	1	21	1	5	JF	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	33901	1	21	1	5	JF	11	1,100.00	71,980.00	73,080.00	73,080.00	44,080.00	44,080.00	44,080.00
4087324000	2	5	03	E404E10	287	N	1	33902	1	21	1	5	JF	11	3,480.00	-3,480.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	35201	1	21	1	5	JF	11	100.00	-100.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	35202	1	21	1	5	JF	11	100.00	-100.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	35501	1	21	1	5	JF	11	100.00	6,880.93	6,980.93	6,980.93			0.00
4087324000	2	5	03	E404E10	287	N	1	36201	1	21	1	5	JF	11	1,600.00	2,463.22	4,063.22	4,063.22	4,063.22	4,063.22	4,063.22
4087324000	2	5	03	E404E10	287	N	1	36601	1	21	1	5	JF	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37101	1	21	1	5	JF	11	100.00	-100.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	37201	1	21	1	5	JF	11	100.00	-100.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37501	1	21	1	5	JF	11	100.00	-100.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	38101	1	21	1	5	JF	11	1,500.00	326.40	1,826.40	1,826.40	1,306.40	1,306.40	1,306.40
4087324000	2	5	03	E404E10	287	N	1	38301	1	21	1	5	JF	11	300.00	-300.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	39201	1	21	1	5	JF	11	100.00	-100.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	300.00	-213.50	86.50	86.50	86.50	86.50	86.50
4087324000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11	1,000.00	701.00	1,701.00	1,701.00	1,701.00	1,701.00	1,701.00
4087324000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	31401	1	21	1	5	JF	11	500.00	-94.42	405.58	405.58	405.58	405.58	405.58
4087324000	2	5	03	E404E10	287	N	1	31801	1	21	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	35501	1	21	1	5	JF	11	0.00	8,454.27	8,454.27	8,454.27			0.00
4087324000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	1,050.00	-1,050.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11	1,000.00	-478.00	522.00	522.00	522.00	522.00	522.00
4087324000	2	5	03	E404E10	287	N	1	21701	1	21	1	5	JF	11	1,000.00	1,551.64	2,551.64	2,551.64	2,551.64	2,551.64	2,551.64
4087324000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	27301	1	21	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	33603	1	21	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	35103	1	21	1	5	JF	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	35301	1	21	1	5	JF	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	35501	1	21	1	5	JF	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	38101	1	21	1	5	JF	11	650.00	759.28	1,409.28	1,409.28	1,409.28	1,409.28	1,409.28
4087324000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	2,790.00	-2,448.50	341.50	341.50	341.50	341.50	341.50
4087324000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11	1,500.00	-856.39	643.61	643.61	643.61	643.61	643.61
4087324000	2	5	03	E404E10	287	N	1	24901	1	21	1	5	JF	11	100.00	-100.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11	400.00	-400.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	27301	1	21	1	5	JF	11	100.00	-100.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	33603	1	21	1	5	JF	11	210.00	-210.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	35501	1	21	1	5	JF	11	400.00	-400.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	38101	1	21	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	1,600.00	-1,600.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11	1,400.00	-949.13	450.87	450.87	450.87	450.87	450.87
4087324000	2	5	03	E404E10	287	N	1	31401	1	21	1	5	JF	11	2,000.00	-430.67	1,569.33	1,569.33	1,569.33	1,569.33	1,569.33
4087330000	2	5	03	E404E10	113	N	2	21101	1	21	1	5	JF	11	4,850.00	1,320.03	6,170.03	6,170.03	6,170.03	6,170.03	6,170.03
4087330000	2	5	03	E404E10	113	N	2	21401	1	21	1	5	JF	11	7,200.00	1,982.56	9,182.56	9,182.56	9,182.56	9,182.56	9,182.56
4087330000	2	5	03	E404E10	113	N	2	22101	1	21	1	5	JF	11	1,120.00	-75.93	1,044.07	1,044.07	1,044.07	1,044.07	1,044.07
4087330000	2	5	03	E404E10	113	N	2	22301	1	21	1	5	JF	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	5	JF	11	3,600.00	10,822.14	14,422.14	14,422.14	13,222.14	13,222.14	13,222.14
4087330000	2	5	03	E404E10	113	N	2	27501	1	21	1	5	JF	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	31401	1	21	1	5	JF	11	2,000.00	-4.44	1,995.56	1,995.56	1,995.56	1,995.56	1,995.56
4087330000	2	5	03	E404E10	113	N	2	31801	1	21	1	5	JF	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	32601	1	21	1	5	JF	11	2,630.00	-2,630.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	35501	1	21	1	5	JF	11	5,000.00	-1,471.00	3,529.00	3,529.00	3,529.00	3,529.00	3,529.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37502	1	21	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37901	1	21	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38101	1	21	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	39201	1	21	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	21	1	5	JF	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	21	1	5	JF	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	31401	1	21	1	5	JF	11	0.00	798.66	798.66	798.66	798.66	798.66	798.66
4087330000	2	5	03	E404E10	113	N	2	31501	1	21	1	5	JF	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	32701	1	21	1	5	JF	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	21	1	5	JF	11	0.00	9,714.57	9,714.57	9,714.57	9,714.57	9,714.57	9,714.57
4087330000	2	5	03	E404E10	113	N	2	21401	1	21	1	5	JF	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21601	1	21	1	5	JF	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	22106	1	21	1	5	JF	11	0.00	147.14	147.14	147.14	147.14	147.14	147.14
4087330000	2	5	03	E404E10	113	N	2	31401	1	21	1	5	JF	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	31801	1	21	1	5	JF	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	21	1	5	JF	11	3,600.00	2,972.07	6,572.07	6,572.07	6,572.07	6,572.07	6,572.07
4087330000	2	5	03	E404E10	113	N	2	22101	1	21	1	5	JF	11	4,450.00	-4,450.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	22106	1	21	1	5	JF	11	0.00	445.00	445.00	445.00	445.00	445.00	445.00
4087330000	2	5	03	E404E10	113	N	2	24801	1	21	1	5	JF	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	5	JF	11	0.00	21,269.50	21,269.50	21,269.50	20,375.20	20,375.20	20,375.20
4087330000	2	5	03	E404E10	113	N	2	29101	1	21	1	5	JF	11	0.00	55.10	55.10	55.10	55.10	55.10	55.10
4087330000	2	5	03	E404E10	113	N	2	29401	1	21	1	5	JF	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	31201	1	21	1	5	JF	11	0.00	2,999.94	2,999.94	2,999.94	2,999.94	2,999.94	2,999.94
4087330000	2	5	03	E404E10	113	N	2	31401	1	21	1	5	JF	11	1,500.00	-137.00	1,363.00	1,363.00	1,363.00	1,363.00	1,363.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	5	JF	11	1,450.00	-1,450.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33608	1	21	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	35202	1	21	1	5	JF	11	0.00	4,581.20	4,581.20	4,581.20	4,581.20	4,581.20	4,581.20
4087330000	2	5	03	E404E10	113	N	2	35202	1	21	1	5	JF	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38101	1	21	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	21	1	5	JF	11	0.00	18,918.08	18,918.08	18,918.08	18,918.08	18,918.08	18,918.08
4087330000	2	5	03	E404E10	113	N	2	21401	1	21	1	5	JF	11	0.00	1,090.01	1,090.01	1,090.01	1,090.01	1,090.01	1,090.01
4087330000	2	5	03	E404E10	113	N	2	21601	1	21	1	5	JF	11	0.00	1,955.01	1,955.01	1,955.01	1,955.01	1,955.01	1,955.01
4087330000	2	5	03	E404E10	113	N	2	22101	1	21	1	5	JF	11	0.00	870.58	870.58	870.58	870.58	870.58	870.58
4087330000	2	5	03	E404E10	113	N	2	22106	1	21	1	5	JF	11	0.00	147.15	147.15	147.15	147.15	147.15	147.15
4087330000	2	5	03	E404E10	113	N	2	22201	1	21	1	5	JF	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	24601	1	21	1	5	JF	11	0.00	88,632.09	88,632.09	88,632.09	81,318.49	81,318.49	81,318.49
4087330000	2	5	03	E404E10	113	N	2	25401	1	21	1	5	JF	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	5	JF	11	0.00	3,944.86	3,944.86	3,944.86	3,944.86	3,944.86	3,944.86
4087330000	2	5	03	E404E10	113	N	2	25901	1	21	1	5	JF	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	5	JF	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	32601	1	21	1	5	JF	11	0.00	25,520.00	25,520.00	25,520.00			0.00
4087330000	2	5	03	E404E10	113	N	2	35202	1	21	1	5	JF	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21701	1	21	1	5	JF	11	0.00	110,841.00	110,841.00	110,841.00	1,250.00	1,250.00	1,250.00
4087330000	2	5	03	E404E10	113	N	2	24601	1	21	1	5	JF	11	0.00	381.00	381.00	381.00	381.00	381.00	381.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	5	JF	11	0.00	79,680.74	79,680.74	79,680.74	79,628.98	79,628.98	79,628.98
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	5	JF	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	29101	1	21	1	5	JF	11	0.00	1,149.61	1,149.61	1,149.61	1,149.61	1,149.61	1,149.61
4087330000	2	5	03	E404E10	113	N	2	29201	1	21	1	5	JF	11	0.00	325.00	325.00	325.00	325.00	325.00	325.00
4087330000	2	5	03	E404E10	113	N	2	35202	1	21	1	5	JF	11	0.00	9,061.23	9,061.23	9,061.23	7,193.63	7,193.63	7,193.63
4087330000	2	5	03	E404E10	113	N	2	35302	1	21	1	5	JF	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	5	JF	11	0.00	25,074.15	25,074.15	25,074.15	25,074.15	25,074.15	25,074.15
4087330000	2	5	03	E404E10	113	N	2	21401	1	21	1	5	JF	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21601	1	21	1	5	JF	11	0.00	12,145.85	12,145.85	12,145.85	12,145.85	12,145.85	12,145.85
4087330000	2	5	03	E404E10	113	N	2	24801	1	21	1	5	JF	11	0.00	95,352.00	95,352.00	95,352.00			0.00
4087330000	2	5	03	E404E10	113	N	2	25301	1	21	1	5	JF	11	0.00	6,007.00	6,007.00	6,007.00	6,007.00	6,007.00	6,007.00
4087330000	2	5	03	E404E10	113	N	2	25401	1	21	1	5	JF	11	0.00	43,384.72	43,384.72	43,384.72	17,659.72	17,659.72	17,659.72
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	5	JF	11	0.00	373,183.29	373,183.29	373,183.29	342,076.73	342,076.73	342,076.73
4087330000	2	5	03	E404E10	113	N	2	25901	1	21	1	5	JF	11	0.00	13,939.41	13,939.41	13,939.41	10,320.21	10,320.21	10,320.21
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	5	JF	11	0.00	800.00	800.00	800.00	800.00	800.00	800.00
4087330000	2	5	03	E404E10	113	N	2	31201	1	21	1	5	JF	11	0.00	71,898.77	71,898.77	71,898.77	58,526.77	58,526.77	58,526.77
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	5	JF	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21601	1	21	1	5	JF	11	0.00	4,570.80	4,570.80	4,570.80	4,570.80	4,570.80	4,570.80
4087330000	2	5	03	E404E10	113	N	2	22106	1	21	1	5	JF	11	0.00	356.00	356.00	356.00	356.00	356.00	356.00
4087330000	2	5	03	E404E10	113	N	2	23101	1	21	1	5	JF	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	5	JF	11	0.00	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	5	JF	11	0.00	28,354.80	28,354.80	28,354.80	16,696.80	16,696.80	16,696.80
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	5	JF	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	31201	1	21	1	5	JF	11	0.00	9,156.00	9,156.00	9,156.00			0.00
4087330000	2	5	03	E404E10	113	N	2	35202	1	21	1	5	JF	11	0.00	858.77	858.77	858.77	858.77	858.77	858.77
4087330000	2	5	03	E404E10	113	N	2	29401	1	21	1	5	JF	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	35202	1	21	1	5	JF	11	0.00	323,178.92	323,178.92	323,178.92			0.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	21	1	5	JF	11	5,000.00	-2,970.93	2,029.07	2,029.07	2,029.07	2,029.07	2,029.07
4087331000	2	5	03	E404E10	113	N	2	21401	1	21	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21501	1	21	1	5	JF	11	0.00	1,164.00	1,164.00	1,164.00	1,164.00	1,164.00	1,164.00
4087331000	2	5	03	E404E10	113	N	2	26101	1	21	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	31401	1	21	1	5	JF	11	500.00	-94.42	405.58	405.58	405.58	405.58	405.58
4087331000	2	5	03	E404E10	113	N	2	31801	1	21	1	5	JF	11	0.00	408.61	408.61	408.61	408.61	408.61	408.61
4087331000	2	5	03	E404E10	113	N	2	32501	1	21	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33603	1	21	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33901	1	21	1	5	JF	11	0.00	2,626.30	2,626.30	2,626.30	2,626.30	2,626.30	2,626.30

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

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CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087331000	2	5	03	E404E10	113	N	2	33902	1	21	1	5	JF	11	0.00	10,400.01	10,400.01	10,400.01	10,400.01	10,400.01	10,400.01
4087331000	2	5	03	E404E10	113	N	2	37101	1	21	1	5	JF	11	5,500.00	-5,500.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37201	1	21	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37501	1	21	1	5	JF	11	9,500.00	-9,500.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	38101	1	21	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	38301	1	21	1	5	JF	11	1,000.00	11,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	21	1	5	JF	11	6,500.00	-4,344.02	2,155.98	2,155.98	2,155.98	2,155.98	2,155.98
4087331000	2	5	03	E404E10	113	N	2	21401	1	21	1	5	JF	11	5,500.00	-5,500.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	31401	1	21	1	5	JF	11	2,000.00	-1,735.52	264.48	264.48	264.48	264.48	264.48
4087331000	2	5	03	E404E10	113	N	2	33608	1	21	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21401	1	21	1	5	JF	11	3,000.00	-970.93	2,029.07	2,029.07	2,029.07	2,029.07	2,029.07
4087331000	2	5	03	E404E10	113	N	2	31401	1	21	1	5	JF	11	3,000.00	-2,020.96	979.04	979.04	979.04	979.04	979.04
4087331000	2	5	03	E404E10	113	N	2	32701	1	21	1	5	JF	11	0.00	1,614.80	1,614.80	1,614.80	1,614.80	1,614.80	1,614.80
4087331000	2	5	03	E404E10	113	N	2	33608	1	21	1	5	JF	11	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33902	1	21	1	5	JF	11	22,000.00	-22,000.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	21101	1	21	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	26101	1	21	1	5	JF	11	1,000.00	-213.30	786.70	786.70	786.70	786.70	786.70
4087332000	2	5	03	E404E10	113	N	2	31401	1	21	1	5	JF	11	0.00	866.52	866.52	866.52	866.52	866.52	866.52
4087332000	2	5	03	E404E10	113	N	2	33603	1	21	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33901	1	21	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	21	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37501	1	21	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37901	1	21	1	5	JF	11	0.00	39.00	39.00	39.00	39.00	39.00	39.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	21	1	5	JF	11	15,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
4087332000	2	5	03	E404E10	113	N	2	21101	1	21	1	5	JF	11	800.00	-800.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	31401	1	21	1	5	JF	11	840.00	-55.84	784.16	784.16	784.16	784.16	784.16
4087332000	2	5	03	E404E10	113	N	2	32501	1	21	1	5	JF	11	10.00	-10.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33401	1	21	1	5	JF	11	4,350.00	-2,215.31	2,134.69	2,134.69	2,134.69	2,134.69	2,134.69
4087332000	2	5	03	E404E10	113	N	2	33603	1	21	1	5	JF	11	4,350.00	-4,350.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33608	1	21	1	5	JF	11	300.00	-300.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	21	1	5	JF	11	4,350.00	-4,350.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	21101	1	21	1	5	JF	11	3,000.00	-2,849.67	150.33	150.33	150.33	150.33	150.33
4087332000	2	5	03	E404E10	113	N	2	31401	1	21	1	5	JF	11	1,200.00	-415.84	784.16	784.16	784.16	784.16	784.16
4087332000	2	5	03	E404E10	113	N	2	33401	1	21	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	38101	1	21	1	5	JF	11	4,500.00	-4,500.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	21	1	5	JF	11	5,300.00	-5,300.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	21101	1	21	1	5	JF	11	1,000.00	-668.40	331.60	331.60	331.60	331.60	331.60
4087332000	2	5	03	E404E10	113	N	2	21401	1	21	1	5	JF	11	1,500.00	-660.07	839.93	839.93	839.93	839.93	839.93
4087332000	2	5	03	E404E10	113	N	2	21701	1	21	1	5	JF	11	0.00	2,140.00	2,140.00	2,140.00	2,140.00	2,140.00	2,140.00
4087332000	2	5	03	E404E10	113	N	2	31401	1	21	1	5	JF	11	0.00	1,634.52	1,634.52	1,634.52	1,634.52	1,634.52	1,634.52
4087332000	2	5	03	E404E10	113	N	2	37101	1	21	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332000	2	5	03	E404E10	113	N	2	37501	1	21	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	38101	1	21	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	21	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	21101	1	21	1	5	JF	11	2,464.00	-1,331.97	1,132.03	1,132.03	1,132.03	1,132.03	1,132.03
4087332000	2	5	03	E404E10	113	N	2	21401	1	21	1	5	JF	11	800.00	-800.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	26101	1	21	1	5	JF	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	31401	1	21	1	5	JF	11	1,500.00	-59.88	1,440.12	1,440.12	1,440.12	1,440.12	1,440.12
4087332000	2	5	03	E404E10	113	N	2	33902	1	21	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	21	1	5	JF	11	1,100.00	-1,100.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37201	1	21	1	5	JF	11	1,458.00	-1,458.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37501	1	21	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37502	1	21	1	5	JF	11	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	38101	1	21	1	5	JF	11	2,160.00	-2,160.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	21	1	5	JF	11	1,218.00	-1,218.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	21101	1	21	1	5	JF	11	785.00	-692.00	93.00	93.00	93.00	93.00	93.00
4087332000	2	5	03	E404E10	113	N	2	21401	1	21	1	5	JF	11	0.00	1,889.00	1,889.00	1,889.00	1,889.00	1,889.00	1,889.00
4087332000	2	5	03	E404E10	113	N	2	29401	1	21	1	5	JF	11	0.00	1,995.00	1,995.00	1,995.00	1,995.00	1,995.00	1,995.00
4087332000	2	5	03	E404E10	113	N	2	31401	1	21	1	5	JF	11	2,000.00	-1,248.04	751.96	751.96	751.96	751.96	751.96
4087332000	2	5	03	E404E10	113	N	2	33603	1	21	1	5	JF	11	0.00	2,392.68	2,392.68	2,392.68	2,392.68	2,392.68	2,392.68
4087332000	2	5	03	E404E10	113	N	2	36201	1	21	1	5	JF	11	0.00	200.00	200.00	200.00	200.00	200.00	200.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	21	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37501	1	21	1	5	JF	11	2,215.00	-2,215.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	21	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	34701	1	21	1	5	JF	11	0.00	15,296.00	15,296.00	15,296.00	15,296.00	15,296.00	15,296.00
4087333000	2	5	03	E404E10	113	N	2	35202	1	21	1	5	JF	11	1,300,000.00	-1,300,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35401	1	21	1	5	JF	11	0.00	1,783,807.04	1,783,807.04	1,783,807.04	455,088.63	455,088.63	455,088.63
4087333000	2	5	03	E404E10	113	N	2	21101	1	21	1	5	JF	11	3,300.00	-3,300.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21401	1	21	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25201	1	21	1	5	JF	11	0.00	4,489.40	4,489.40	4,489.40	4,489.40	4,489.40	4,489.40
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	1	5	JF	11	0.00	1,006.00	1,006.00	1,006.00	1,006.00	1,006.00	1,006.00
4087333000	2	5	03	E404E10	113	N	2	31401	1	21	1	5	JF	11	2,500.00	-346.88	2,153.12	2,153.12	2,153.12	2,153.12	2,153.12
4087333000	2	5	03	E404E10	113	N	2	31801	1	21	1	5	JF	11	1,200.00	342.61	1,542.61	1,542.61	1,542.61	1,542.61	1,542.61
4087333000	2	5	03	E404E10	113	N	2	32701	1	21	1	5	JF	11	0.00	5,429.00	5,429.00	5,429.00			0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	21	1	5	JF	11	9,000.00	-9,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33608	1	21	1	5	JF	11	800.00	-800.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35202	1	21	1	5	JF	11	0.00	2,088.00	2,088.00	2,088.00	2,088.00	2,088.00	2,088.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	21	1	5	JF	11	8,200.00	-8,200.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	39201	1	21	1	5	JF	11	0.00	3,618.00	3,618.00	3,618.00	3,618.00	3,618.00	3,618.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	21	1	5	JF	11	8,150.00	-8,150.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21401	1	21	1	5	JF	11	3,360.00	-2,459.84	900.16	900.16			0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	21	1	5	JF	11	1,350.00	-1,350.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	32501	1	21	1	5	JF	11	2,140.00	-2,140.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21601	1	21	1	5	JF	11	0.00	6,876.65	6,876.65	6,876.65			0.00
4087333000	2	5	03	E404E10	113	N	2	22201	1	21	1	5	JF	11	0.00	379,966.50	379,966.50	379,966.50	336,866.50	336,866.50	336,866.50
4087333000	2	5	03	E404E10	113	N	2	25301	1	21	1	5	JF	11	0.00	16,637.34	16,637.34	16,637.34	7,873.54	7,873.54	7,873.54
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	1	5	JF	11	0.00	283.71	283.71	283.71	283.71	283.71	283.71
4087333000	2	5	03	E404E10	113	N	2	26101	1	21	1	5	JF	11	0.00	48,563.20	48,563.20	48,563.20	39,200.47	39,200.47	39,200.47
4087333000	2	5	03	E404E10	113	N	2	29601	1	21	1	5	JF	11	0.00	4,464.84	4,464.84	4,464.84	4,464.84	4,464.84	4,464.84
4087333000	2	5	03	E404E10	113	N	2	29801	1	21	1	5	JF	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35501	1	21	1	5	JF	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35701	1	21	1	5	JF	11	0.00	30,188.77	30,188.77	30,188.77	30,188.77	30,188.77	30,188.77
4087333000	2	5	03	E404E10	113	N	2	21101	1	21	1	5	JF	11	5,000.00	535.83	5,535.83	5,535.83	5,535.83	5,535.83	5,535.83
4087333000	2	5	03	E404E10	113	N	2	21401	1	21	1	5	JF	11	5,000.00	-3,302.92	1,697.08	1,697.08	1,697.08	1,697.08	1,697.08
4087333000	2	5	03	E404E10	113	N	2	24901	1	21	1	5	JF	11	0.00	3,055.41	3,055.41	3,055.41	3,055.41	3,055.41	3,055.41
4087333000	2	5	03	E404E10	113	N	2	25301	1	21	1	5	JF	11	0.00	0.10	0.10	0.10			0.00
4087333000	2	5	03	E404E10	113	N	2	25601	1	21	1	5	JF	11	0.00	2,754.27	2,754.27	2,754.27	2,754.27	2,754.27	2,754.27
4087333000	2	5	03	E404E10	113	N	2	33608	1	21	1	5	JF	11	5,000.00	-4,614.30	385.70	385.70	385.70	385.70	385.70
4087333000	2	5	03	E404E10	113	N	2	38101	1	21	1	5	JF	11	0.00	638.00	638.00	638.00	638.00	638.00	638.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	21	1	5	JF	11	3,750.00	2,532.22	6,282.22	6,282.22	6,282.22	6,282.22	6,282.22
4087333000	2	5	03	E404E10	113	N	2	21401	1	21	1	5	JF	11	2,100.00	2,308.32	4,408.32	4,408.32	4,408.32	4,408.32	4,408.32
4087333000	2	5	03	E404E10	113	N	2	24601	1	21	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24901	1	21	1	5	JF	11	0.00	617.90	617.90	617.90	617.90	617.90	617.90
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	1	5	JF	11	2,000.00	-1,439.00	561.00	561.00	561.00	561.00	561.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	21	1	5	JF	11	1,350.00	-1,350.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	21	1	5	JF	11	400.00	-400.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	21	1	5	JF	11	0.00	590.70	590.70	590.70	590.70	590.70	590.70
4087333000	2	5	03	E404E10	113	N	2	38301	1	21	1	5	JF	11	3,400.00	-3,400.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	21	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	31401	1	21	1	5	JF	11	4,000.00	-1,380.55	2,619.45	2,619.45	2,619.45	2,619.45	2,619.45
4087334000	2	5	03	E404E10	113	N	2	31801	1	21	1	5	JF	11	0.00	533.00	533.00	533.00	533.00	533.00	533.00
4087334000	2	5	03	E404E10	113	N	2	33603	1	21	1	5	JF	11	0.00	1,400.83	1,400.83	1,400.83	1,400.83	1,400.83	1,400.83
4087334000	2	5	03	E404E10	113	N	2	33902	1	21	1	5	JF	11	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087334000	2	5	03	E404E10	113	N	2	37201	1	21	1	5	JF	11	0.00	1,120.00	1,120.00	1,120.00			0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	21	1	5	JF	11	0.00	2,690.55	2,690.55	2,690.55			0.00
4087334000	2	5	03	E404E10	113	N	2	38301	1	21	1	5	JF	11	23,000.00	-9,400.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	21	1	5	JF	11	3,750.00	4,815.60	8,565.60	8,565.60	8,565.60	8,565.60	8,565.60
4087334000	2	5	03	E404E10	113	N	2	21401	1	21	1	5	JF	11	4,500.00	-522.02	3,977.98	3,977.98	3,977.98	3,977.98	3,977.98
4087334000	2	5	03	E404E10	113	N	2	21601	1	21	1	5	JF	11	750.00	-750.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	32701	1	21	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	38101	1	21	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	38301	1	21	1	5	JF	11	3,000.00	-1,724.00	1,276.00	1,276.00	1,276.00	1,276.00	1,276.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	21	1	5	JF	11	10,560.00	-8,604.59	1,955.41	1,955.41	1,955.41	1,955.41	1,955.41

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334000	2	5	03	E404E10	113	N	2	21401	1	21	1	5	JF	11	0.00	1,349.00	1,349.00	1,349.00	1,349.00	1,349.00	1,349.00
4087334000	2	5	03	E404E10	113	N	2	25301	1	21	1	5	JF	11	0.00	1,386.80	1,386.80	1,386.80	1,386.80	1,386.80	1,386.80
4087334000	2	5	03	E404E10	113	N	2	29401	1	21	1	5	JF	11	1,440.00	-1,440.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	32701	1	21	1	5	JF	11	1,300.00	5,091.34	6,391.34	6,391.34	6,391.34	6,391.34	6,391.34
4087334000	2	5	03	E404E10	113	N	2	33608	1	21	1	5	JF	11	700.00	-700.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	38101	1	21	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	21	1	5	JF	11	8,800.00	-3,124.79	5,675.21	5,675.21	5,675.21	5,675.21	5,675.21
4087334000	2	5	03	E404E10	113	N	2	21401	1	21	1	5	JF	11	3,200.00	3,641.37	6,841.37	6,841.37	1,607.51	1,607.51	1,607.51
4087334000	2	5	03	E404E10	113	N	2	31401	1	21	1	5	JF	11	3,000.00	-1,503.44	1,496.56	1,496.56	1,496.56	1,496.56	1,496.56
4087336000	2	5	03	E404E10	113	N	2	21701	1	21	1	5	JF	11	0.00	119,932.40	119,932.40	119,932.40			0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	21	1	5	JF	11	8,129.00	-3,453.27	4,675.73	4,675.73	4,675.73	4,675.73	4,675.73
4087336000	2	5	03	E404E10	113	N	2	21401	1	21	1	5	JF	11	11,755.00	-9.22	11,745.78	11,745.78	11,745.78	11,745.78	11,745.78
4087336000	2	5	03	E404E10	113	N	2	24601	1	21	1	5	JF	11	300.00	-58.84	241.16	241.16	241.16	241.16	241.16
4087336000	2	5	03	E404E10	113	N	2	26101	1	21	1	5	JF	11	8,500.00	-8,500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	31801	1	21	1	5	JF	11	350.00	130.07	480.07	480.07	480.07	480.07	480.07
4087336000	2	5	03	E404E10	113	N	2	38301	1	21	1	5	JF	11	70,966.00	-2,966.00	68,000.00	68,000.00	68,000.00	68,000.00	68,000.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	21	1	5	JF	11	3,750.00	-1,060.85	2,689.15	2,689.15	2,689.15	2,689.15	2,689.15
4087336000	2	5	03	E404E10	113	N	2	21501	1	21	1	5	JF	11	62,320.00	-59,926.00	2,394.00	2,394.00	2,394.00	2,394.00	2,394.00
4087336000	2	5	03	E404E10	113	N	2	21601	1	21	1	5	JF	11	28,250.00	1,782.68	30,032.68	30,032.68	30,032.68	30,032.68	30,032.68
4087336000	2	5	03	E404E10	113	N	2	24101	1	21	1	5	JF	11	0.00	18,058.30	18,058.30	18,058.30	17,478.30	17,478.30	17,478.30
4087336000	2	5	03	E404E10	113	N	2	24201	1	21	1	5	JF	11	0.00	6,060.37	6,060.37	6,060.37	301.60	301.60	301.60
4087336000	2	5	03	E404E10	113	N	2	24501	1	21	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24601	1	21	1	5	JF	11	93,200.00	83,616.52	176,816.52	176,816.52	142,258.61	142,258.61	142,258.61
4087336000	2	5	03	E404E10	113	N	2	24701	1	21	1	5	JF	11	7,500.00	32,244.03	39,744.03	39,744.03	16,194.30	16,194.30	16,194.30
4087336000	2	5	03	E404E10	113	N	2	24801	1	21	1	5	JF	11	0.00	9,813.70	9,813.70	9,813.70	9,813.70	9,813.70	9,813.70
4087336000	2	5	03	E404E10	113	N	2	24901	1	21	1	5	JF	11	0.00	22,702.90	22,702.90	22,702.90	22,702.90	22,702.90	22,702.90
4087336000	2	5	03	E404E10	113	N	2	25601	1	21	1	5	JF	11	30,000.00	-22,501.52	7,498.48	7,498.48	2,451.28	2,451.28	2,451.28
4087336000	2	5	03	E404E10	113	N	2	26101	1	21	1	5	JF	11	15,000.00	13,737.92	28,737.92	28,737.92	28,737.92	28,737.92	28,737.92
4087336000	2	5	03	E404E10	113	N	2	26102	1	21	1	5	JF	11	480.00	21,643.10	22,123.10	22,123.10	22,123.10	22,123.10	22,123.10
4087336000	2	5	03	E404E10	113	N	2	29101	1	21	1	5	JF	11	5,400.00	14,459.11	19,859.11	19,859.11	19,859.11	19,859.11	19,859.11
4087336000	2	5	03	E404E10	113	N	2	29201	1	21	1	5	JF	11	5,000.00	139,589.91	144,589.91	144,589.91	143,101.88	143,101.88	143,101.88
4087336000	2	5	03	E404E10	113	N	2	29401	1	21	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	31102	1	21	1	5	JF	11	240,000.00	556,897.00	796,897.00	796,897.00	796,897.00	796,897.00	796,897.00
4087336000	2	5	03	E404E10	113	N	2	31201	1	21	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	31301	1	21	1	5	JF	11	30,000.00	126,216.59	156,216.59	156,216.59	151,016.59	151,016.59	151,016.59
4087336000	2	5	03	E404E10	113	N	2	31401	1	21	1	5	JF	11	15,000.00	11,473.81	26,473.81	26,473.81	26,473.81	26,473.81	26,473.81
4087336000	2	5	03	E404E10	113	N	2	33801	1	21	1	5	JF	11	732,000.00	2,000,485.38	2,732,485.38	2,732,485.38	2,494,894.18	2,494,894.18	2,494,894.18
4087336000	2	5	03	E404E10	113	N	2	35101	1	21	1	5	JF	11	0.00	102,976.80	102,976.80	102,976.80	93,950.44	93,950.44	93,950.44
4087336000	2	5	03	E404E10	113	N	2	35103	1	21	1	5	JF	11	50,000.00	-37,531.59	12,468.41	12,468.41	12,468.41	12,468.41	12,468.41
4087336000	2	5	03	E404E10	113	N	2	35201	1	21	1	5	JF	11	0.00	39,907.07	39,907.07	39,907.07	39,907.07	39,907.07	39,907.07
4087336000	2	5	03	E404E10	113	N	2	35201	1	21	1	5	JF	11	0.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	35501	1	21	1	5	JF	11	12,500.00	-12,351.00	149.00	149.00	149.00	149.00	149.00
4087336000	2	5	03	E404E10	113	N	2	35701	1	21	1	5	JF	11	5,100.00	21,238.68	26,338.68	26,338.68			0.00
4087336000	2	5	03	E404E10	113	N	2	35701	1	21	1	5	JF	11	0.00	1,202.92	1,202.92	1,202.92	1,202.92	1,202.92	1,202.92
4087336000	2	5	03	E404E10	113	N	2	35801	1	21	1	5	JF	11	645,000.00	-638,040.00	6,960.00	6,960.00	6,960.00	6,960.00	6,960.00
4087336000	2	5	03	E404E10	113	N	2	35901	1	21	1	5	JF	11	15,000.00	10,288.00	25,288.00	25,288.00	25,288.00	25,288.00	25,288.00
4087336000	2	5	03	E404E10	113	N	2	37901	1	21	1	5	JF	11	0.00	1,488.00	1,488.00	1,488.00	1,488.00	1,488.00	1,488.00
4087336000	2	5	03	E404E10	113	N	2	24701	1	21	1	5	JF	11	0.00	37,000.00	37,000.00	37,000.00			0.00
4087336000	2	5	03	E404E10	113	N	2	35101	1	21	1	5	JF	11	0.00	720,000.00	720,000.00	720,000.00	193,659.10	193,659.10	193,659.10
4087337000	2	5	03	E404E10	113	N	2	32701	1	21	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33401	1	21	1	5	JF	11	0.00	15,378.00	15,378.00	15,378.00	15,378.00	15,378.00	15,378.00
4087337000	2	5	03	E404E10	113	N	2	33901	1	21	1	5	JF	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	36201	1	21	1	5	JF	11	0.00	607.00	607.00	607.00	607.00	607.00	607.00
4087337000	2	5	03	E404E10	113	N	2	36601	1	21	1	5	JF	11	0.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	21	1	5	JF	11	0.00	1,171.05	1,171.05	1,171.05	1,171.05	1,171.05	1,171.05
4087337000	2	5	03	E404E10	113	N	2	38301	1	21	1	5	JF	11	10,000.00	-5,556.75	4,443.25	4,443.25	4,443.25	4,443.25	4,443.25
4087337000	2	5	03	E404E10	113	N	2	21101	1	21	1	5	JF	11	3,200.00	-3,200.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	21	1	5	JF	11	11,200.00	724.83	11,924.83	11,924.83	11,924.83	11,924.83	11,924.83
4087337000	2	5	03	E404E10	113	N	2	26101	1	21	1	5	JF	11	3,600.00	-1,600.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087337000	2	5	03	E404E10	113	N	2	32501	1	21	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	32701	1	21	1	5	JF	11	6,500.00	-6,500.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33401	1	21	1	5	JF	11	0.00	15,000.00	15,000.00	15,000.00			0.00
4087337000	2	5	03	E404E10	113	N	2	33608	1	21	1	5	JF	11	3,000.00	-2,916.19	83.81	83.81	83.81	83.81	83.81
4087337000	2	5	03	E404E10	113	N	2	33902	1	21	1	5	JF	11	0.00	3,197.44	3,197.44	3,197.44	3,197.44	3,197.44	3,197.44
4087337000	2	5	03	E404E10	113	N	2	38101	1	21	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	21	1	5	JF	11	7,500.00	-5,100.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	21	1	5	JF	11	2,000.00	-812.79	1,187.21	1,187.21	1,187.21	1,187.21	1,187.21
4087337000	2	5	03	E404E10	113	N	2	22106	1	21	1	5	JF	11	240.00	-19.28	220.72	220.72	220.72	220.72	220.72
4087337000	2	5	03	E404E10	113	N	2	26101	1	21	1	5	JF	11	2,700.00	-1,833.51	866.49	866.49	866.49	866.49	866.49
4087337000	2	5	03	E404E10	113	N	2	31801	1	21	1	5	JF	11	0.00	104.00	104.00	104.00	104.00	104.00	104.00
4087337000	2	5	03	E404E10	113	N	2	32701	1	21	1	5	JF	11	6,760.00	-6,760.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33401	1	21	1	5	JF	11	6,000.00	-266.00	5,734.00	5,734.00	5,734.00	5,734.00	5,734.00
4087337000	2	5	03	E404E10	113	N	2	33902	1	21	1	5	JF	11	0.00	15,802.56	15,802.56	15,802.56	15,802.56	15,802.56	15,802.56
4087337000	2	5	03	E404E10	113	N	2	35201	1	21	1	5	JF	11	0.00	1,276.00	1,276.00	1,276.00	1,276.00	1,276.00	1,276.00
4087337000	2	5	03	E404E10	113	N	2	37502	1	21	1	5	JF	11	2,300.00	-2,300.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	21	1	5	JF	11	3,000.00	-892.95	2,107.05	2,107.05	2,107.05	2,107.05	2,107.05
4087337000	2	5	03	E404E10	113	N	2	38301	1	21	1	5	JF	11	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21601	1	21	1	5	JF	11	0.00	24,166.10	24,166.10	24,166.10	24,166.10	24,166.10	24,166.10
4087337000	2	5	03	E404E10	113	N	2	22106	1	21	1	5	JF	11	6,000.00	-1,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087337000	2	5	03	E404E10	113	N	2	24101	1	21	1	5	JF	11	0.00	4,172.88	4,172.88	4,172.88	4,172.88	4,172.88	4,172.88
4087337000	2	5	03	E404E10	113	N	2	24201	1	21	1	5	JF	11	6,000.00	-5,640.18	359.82	359.82	359.82	359.82	359.82
4087337000	2	5	03	E404E10	113	N	2	24601	1	21	1	5	JF	11	14,500.00	-4,598.80	9,901.20	9,901.20	9,901.20	9,901.20	9,901.20

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

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CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	24701	1	21	1	5	JF	11	7,000.00	-1,276.47	5,723.53	5,723.53	5,723.53	5,723.53	5,723.53
4087337000	2	5	03	E404E10	113	N	2	24801	1	21	1	5	JF	11	3,512.13	-3,441.87	70.26	70.26	70.26	70.26	70.26
4087337000	2	5	03	E404E10	113	N	2	24901	1	21	1	5	JF	11	51,366.87	-49,302.53	2,064.34	2,064.34	2,064.34	2,064.34	2,064.34
4087337000	2	5	03	E404E10	113	N	2	25201	1	21	1	5	JF	11	0.00	1,607.01	1,607.01	1,607.01	1,607.01	1,607.01	1,607.01
4087337000	2	5	03	E404E10	113	N	2	25601	1	21	1	5	JF	11	0.00	1,764.21	1,764.21	1,764.21	1,764.21	1,764.21	1,764.21
4087337000	2	5	03	E404E10	113	N	2	26101	1	21	1	5	JF	11	12,200.00	24,690.71	36,890.71	36,890.71	30,481.71	30,481.71	30,481.71
4087337000	2	5	03	E404E10	113	N	2	26102	1	21	1	5	JF	11	1,000.00	-499.77	500.23	500.23	500.23	500.23	500.23
4087337000	2	5	03	E404E10	113	N	2	27201	1	21	1	5	JF	11	3,493.41	-2,922.05	571.36	571.36	571.36	571.36	571.36
4087337000	2	5	03	E404E10	113	N	2	29101	1	21	1	5	JF	11	12,606.59	-2,815.47	9,791.12	9,791.12	9,791.12	9,791.12	9,791.12
4087337000	2	5	03	E404E10	113	N	2	29201	1	21	1	5	JF	11	0.00	3,952.57	3,952.57	3,952.57	3,952.57	3,952.57	3,952.57
4087337000	2	5	03	E404E10	113	N	2	29301	1	21	1	5	JF	11	900.00	-900.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	29601	1	21	1	5	JF	11	6,000.00	-5,263.00	737.00	737.00	737.00	737.00	737.00
4087337000	2	5	03	E404E10	113	N	2	29801	1	21	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	29901	1	21	1	5	JF	11	0.00	265.00	265.00	265.00	265.00	265.00	265.00
4087337000	2	5	03	E404E10	113	N	2	32501	1	21	1	5	JF	11	23,000.00	-23,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	32601	1	21	1	5	JF	11	0.00	5,057.60	5,057.60	5,057.60	5,057.60	5,057.60	5,057.60
4087337000	2	5	03	E404E10	113	N	2	35101	1	21	1	5	JF	11	0.00	20,066.07	20,066.07	20,066.07	20,066.07	20,066.07	20,066.07
4087337000	2	5	03	E404E10	113	N	2	35103	1	21	1	5	JF	11	32,921.00	2,889.27	35,810.27	35,810.27	35,810.27	35,810.27	35,810.27
4087337000	2	5	03	E404E10	113	N	2	35201	1	21	1	5	JF	11	0.00	120.00	120.00	120.00	120.00	120.00	120.00
4087337000	2	5	03	E404E10	113	N	2	35501	1	21	1	5	JF	11	18,500.00	3,398.83	21,898.83	21,898.83	21,898.83	21,898.83	21,898.83
4087337000	2	5	03	E404E10	113	N	2	37502	1	21	1	5	JF	11	0.00	204.00	204.00	204.00	204.00	204.00	204.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	21	1	5	JF	11	0.00	43,712.28	43,712.28	43,712.28	21,129.75	21,129.75	21,129.75
4087337000	2	5	03	E404E10	113	N	2	31102	1	21	1	5	JF	11	1,000,000.00	138,650.00	1,138,650.00	1,138,650.00	1,023,650.00	1,023,650.00	1,023,650.00
4087337000	2	5	03	E404E10	113	N	2	31301	1	21	1	5	JF	11	200,000.00	37,797.69	237,797.69	237,797.69	162,797.69	162,797.69	162,797.69
4087337000	2	5	03	E404E10	113	N	2	31401	1	21	1	5	JF	11	30,000.00	-8,541.60	21,458.40	21,458.40	21,458.40	21,458.40	21,458.40
4087337000	2	5	03	E404E10	113	N	2	33801	1	21	1	5	JF	11	520,000.00	712,455.54	1,232,455.54	1,232,455.54	1,126,733.14	1,126,733.14	1,126,733.14
4087337000	2	5	03	E404E10	113	N	2	35801	1	21	1	5	JF	11	50,000.00	-25,124.55	24,875.45	24,875.45	19,580.79	19,580.79	19,580.79
4087337000	2	5	03	E404E10	113	N	2	21101	1	21	1	5	JF	11	4,750.00	-1,514.78	3,235.22	3,235.22	3,235.22	3,235.22	3,235.22
4087337000	2	5	03	E404E10	113	N	2	21401	1	21	1	5	JF	11	2,850.00	302.14	3,152.14	3,152.14	3,152.14	3,152.14	3,152.14
4087337000	2	5	03	E404E10	113	N	2	26101	1	21	1	5	JF	11	900.00	-900.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33608	1	21	1	5	JF	11	1,500.00	-1,343.40	156.60	156.60	156.60	156.60	156.60
4087337000	2	5	03	E404E10	113	N	2	21101	1	21	1	5	JF	11	0.00	298.00	298.00	298.00	298.00	298.00	298.00
4087337000	2	5	03	E404E10	113	N	2	21601	1	21	1	5	JF	11	0.00	104.03	104.03	104.03			0.00
4087337000	2	5	03	E404E10	113	N	2	22101	1	21	1	5	JF	11	0.00	258.99	258.99	258.99	258.99	258.99	258.99
4087337000	2	5	03	E404E10	113	N	2	22106	1	21	1	5	JF	11	4,121.00	-1,754.00	2,367.00	2,367.00	2,367.00	2,367.00	2,367.00
4087337000	2	5	03	E404E10	113	N	2	24101	1	21	1	5	JF	11	0.00	143.97	143.97	143.97	143.97	143.97	143.97
4087337000	2	5	03	E404E10	113	N	2	24601	1	21	1	5	JF	11	0.00	8,520.52	8,520.52	8,520.52	8,520.52	8,520.52	8,520.52
4087337000	2	5	03	E404E10	113	N	2	24701	1	21	1	5	JF	11	0.00	78.00	78.00	78.00	78.00	78.00	78.00
4087337000	2	5	03	E404E10	113	N	2	24901	1	21	1	5	JF	11	0.00	845.00	845.00	845.00	845.00	845.00	845.00
4087337000	2	5	03	E404E10	113	N	2	25601	1	21	1	5	JF	11	0.00	317.00	317.00	317.00	317.00	317.00	317.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	21	1	5	JF	11	15,000.00	-2,302.10	12,697.90	12,697.90	10,127.73	10,127.73	10,127.73

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	26102	1	21	1	5	JF	11	0.00	3,780.47	3,780.47	3,780.47	3,780.47	3,780.47	3,780.47
4087337000	2	5	03	E404E10	113	N	2	27201	1	21	1	5	JF	11	0.00	247.60	247.60	247.60	247.60	247.60	247.60
4087337000	2	5	03	E404E10	113	N	2	29201	1	21	1	5	JF	11	0.00	2,866.84	2,866.84	2,866.84	2,866.84	2,866.84	2,866.84
4087337000	2	5	03	E404E10	113	N	2	29301	1	21	1	5	JF	11	0.00	146.16	146.16	146.16	146.16	146.16	146.16
4087337000	2	5	03	E404E10	113	N	2	29901	1	21	1	5	JF	11	0.00	16,285.71	16,285.71	16,285.71			0.00
4087337000	2	5	03	E404E10	113	N	2	31102	1	21	1	5	JF	11	342,216.00	-57,337.00	284,879.00	284,879.00	263,490.00	263,490.00	263,490.00
4087337000	2	5	03	E404E10	113	N	2	31301	1	21	1	5	JF	11	89,213.64	-21,546.64	67,667.00	67,667.00	64,467.00	64,467.00	64,467.00
4087337000	2	5	03	E404E10	113	N	2	31401	1	21	1	5	JF	11	16,409.55	-4,904.06	11,505.49	11,505.49	11,505.49	11,505.49	11,505.49
4087337000	2	5	03	E404E10	113	N	2	31801	1	21	1	5	JF	11	0.00	115.00	115.00	115.00	115.00	115.00	115.00
4087337000	2	5	03	E404E10	113	N	2	32701	1	21	1	5	JF	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33801	1	21	1	5	JF	11	299,043.36	357,256.60	656,299.96	656,299.96	603,438.76	603,438.76	603,438.76
4087337000	2	5	03	E404E10	113	N	2	35201	1	21	1	5	JF	11	0.00	4,017.00	4,017.00	4,017.00	4,017.00	4,017.00	4,017.00
4087337000	2	5	03	E404E10	113	N	2	35201	1	21	1	5	JF	11	0.00	1,116.00	1,116.00	1,116.00	1,116.00	1,116.00	1,116.00
4087337000	2	5	03	E404E10	113	N	2	35202	1	21	1	5	JF	11	0.00	1,879.91	1,879.91	1,879.91	1,879.91	1,879.91	1,879.91
4087337000	2	5	03	E404E10	113	N	2	35501	1	21	1	5	JF	11	0.00	11,969.02	11,969.02	11,969.02	6,792.47	6,792.47	6,792.47
4087337000	2	5	03	E404E10	113	N	2	35701	1	21	1	5	JF	11	0.00	7,267.92	7,267.92	7,267.92	7,267.92	7,267.92	7,267.92
4087337000	2	5	03	E404E10	113	N	2	35701	1	21	1	5	JF	11	0.00	602.55	602.55	602.55	602.55	602.55	602.55
4087337000	2	5	03	E404E10	113	N	2	35801	1	21	1	5	JF	11	133,996.45	-130,171.87	3,824.58	3,824.58	3,824.58	3,824.58	3,824.58
4087337000	2	5	03	E404E10	113	N	2	37502	1	21	1	5	JF	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	9,800.00	-2,687.91	7,112.09	7,112.09	7,112.09	7,112.09	7,112.09
4087340000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11	9,000.00	2,890.00	11,890.00	11,890.00	11,890.00	11,890.00	11,890.00
4087340000	2	5	03	E404E10	287	N	1	22101	1	21	1	5	JF	11	1,200.00	1,020.46	2,220.46	2,220.46	2,220.46	2,220.46	2,220.46
4087340000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11	2,000.00	929.94	2,929.94	2,929.94	2,929.94	2,929.94	2,929.94
4087340000	2	5	03	E404E10	287	N	1	31401	1	21	1	5	JF	11	2,000.00	-169.79	1,830.21	1,830.21	1,830.21	1,830.21	1,830.21
4087340000	2	5	03	E404E10	287	N	1	33603	1	21	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35501	1	21	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37101	1	21	1	5	JF	11	0.00	26,951.41	26,951.41	26,951.41	23,942.00	23,942.00	23,942.00
4087340000	2	5	03	E404E10	287	N	1	37201	1	21	1	5	JF	11	0.00	350.00	350.00	350.00	350.00	350.00	350.00
4087340000	2	5	03	E404E10	287	N	1	37501	1	21	1	5	JF	11	2,000.00	13,501.89	15,501.89	15,501.89	14,040.99	14,040.99	14,040.99
4087340000	2	5	03	E404E10	287	N	1	37502	1	21	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37901	1	21	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33901	1	21	1	5	JF	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37101	1	21	1	5	JF	11	0.00	46,426.59	46,426.59	46,426.59	29,198.00	29,198.00	29,198.00
4087340000	2	5	03	E404E10	287	N	1	37501	1	21	1	5	JF	11	0.00	5,855.60	5,855.60	5,855.60	5,855.60	5,855.60	5,855.60
4087340000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	10,861.00	10,816.46	21,677.46	21,677.46	21,677.46	21,677.46	21,677.46
4087340000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11	18,000.00	-18,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	22101	1	21	1	5	JF	11	0.00	1,590.00	1,590.00	1,590.00	1,590.00	1,590.00	1,590.00
4087340000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11	9,614.00	753.57	10,367.57	10,367.57	9,467.46	9,467.46	9,467.46
4087340000	2	5	03	E404E10	287	N	1	31401	1	21	1	5	JF	11	2,100.00	4,781.22	6,881.22	6,881.22	6,881.22	6,881.22	6,881.22
4087340000	2	5	03	E404E10	287	N	1	32601	1	21	1	5	JF	11	31,200.00	-31,200.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33608	1	21	1	5	JF	11	0.00	1,698.74	1,698.74	1,698.74	1,698.74	1,698.74	1,698.74

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	33902	1	21	1	5	JF	11	199,425.00	-199,425.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35501	1	21	1	5	JF	11	0.00	1,827.36	1,827.36	1,827.36	1,827.36	1,827.36	1,827.36
4087340000	2	5	03	E404E10	287	N	1	37502	1	21	1	5	JF	11	8,000.00	-6,400.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
4087340000	2	5	03	E404E10	287	N	1	37901	1	21	1	5	JF	11	800.00	-800.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	38101	1	21	1	5	JF	11	0.00	3,156.82	3,156.82	3,156.82	3,156.82	3,156.82	3,156.82
4087340000	2	5	03	E404E10	287	N	1	33608	1	21	1	5	JF	11	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	2,150.00	29,182.79	31,332.79	31,332.79	26,136.79	26,136.79	26,136.79
4087340000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11	1,750.00	-1,750.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11	5,396.00	63.46	5,459.46	5,459.46	5,459.46	5,459.46	5,459.46
4087340000	2	5	03	E404E10	287	N	1	31801	1	21	1	5	JF	11	700.00	-700.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33101	1	21	1	5	JF	11	40,007.00	-12,167.00	27,840.00	27,840.00	27,840.00	27,840.00	27,840.00
4087340000	2	5	03	E404E10	287	N	1	33301	1	21	1	5	JF	11	0.00	463,175.24	463,175.24	463,175.24	463,175.24	463,175.24	463,175.24
4087340000	2	5	03	E404E10	287	N	1	33401	1	21	1	5	JF	11	0.00	1,392.00	1,392.00	1,392.00	1,392.00	1,392.00	1,392.00
4087340000	2	5	03	E404E10	287	N	1	33608	1	21	1	5	JF	11	6,000.00	-976.04	5,023.96	5,023.96	5,023.96	5,023.96	5,023.96
4087340000	2	5	03	E404E10	287	N	1	37502	1	21	1	5	JF	11	3,997.00	2,516.51	6,513.51	6,513.51	6,513.51	6,513.51	6,513.51
4087340000	2	5	03	E404E10	287	N	1	37901	1	21	1	5	JF	11	0.00	156.00	156.00	156.00	156.00	156.00	156.00
4087340000	2	5	03	E404E10	287	N	1	38101	1	21	1	5	JF	11	0.00	350.00	350.00	350.00	350.00	350.00	350.00
4087340000	2	5	03	E404E10	287	N	1	39801	1	21	1	5	JF	11	0.00	4,644,603.56	4,644,603.56	4,644,603.56	4,644,603.56	4,644,603.56	4,644,603.56
4087342000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	5,913.45	8,525.41	14,438.86	14,438.86	14,438.86	14,438.86	14,438.86
4087342000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11	15,001.00	3,913.45	18,914.45	18,914.45			0.00
4087342000	2	5	03	E404E10	287	N	1	22101	1	21	1	5	JF	11	0.00	311.86	311.86	311.86	311.86	311.86	311.86
4087342000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11	42,500.00	-16,564.05	25,935.95	25,935.95	25,034.26	25,034.26	25,034.26
4087342000	2	5	03	E404E10	287	N	1	31401	1	21	1	5	JF	11	3,000.00	-755.41	2,244.59	2,244.59	2,244.59	2,244.59	2,244.59
4087342000	2	5	03	E404E10	287	N	1	31501	1	21	1	5	JF	11	3,228.00	-538.00	2,690.00	2,690.00	2,690.00	2,690.00	2,690.00
4087342000	2	5	03	E404E10	287	N	1	33101	1	21	1	5	JF	11	0.00	618,455.04	618,455.04	618,455.04	269,295.04	269,295.04	119,655.04
4087342000	2	5	03	E404E10	287	N	1	33101	1	21	1	5	JF	11	0.00	268,454.16	268,454.16	268,454.16	268,454.16	268,454.16	268,454.16
4087342000	2	5	03	E404E10	287	N	1	33302	1	21	1	5	JF	11	359,500.00	-359,500.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	34101	1	21	1	5	JF	11	553,702.16	-333,549.95	220,152.21	220,152.21	220,152.21	220,152.21	220,152.21
4087342000	2	5	03	E404E10	287	N	1	35501	1	21	1	5	JF	11	0.00	11,089.52	11,089.52	11,089.52	1,498.64	1,498.64	1,498.64
4087342000	2	5	03	E404E10	287	N	1	37101	1	21	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	37501	1	21	1	5	JF	11	6,555.39	-6,555.39	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	37502	1	21	1	5	JF	11	600.00	858.90	1,458.90	1,458.90	1,458.90	1,458.90	1,458.90
4087342000	2	5	03	E404E10	287	N	1	37901	1	21	1	5	JF	11	0.00	45.00	45.00	45.00	45.00	45.00	45.00
4087342000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	13,373.92	15,284.01	28,657.93	28,657.93	28,061.08	28,061.08	28,061.08
4087342000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11	5,280.00	1,732.40	7,012.40	7,012.40	7,012.40	7,012.40	7,012.40
4087342000	2	5	03	E404E10	287	N	1	22101	1	21	1	5	JF	11	1,548.08	6,360.53	7,908.61	7,908.61	6,977.81	6,977.81	6,977.81
4087342000	2	5	03	E404E10	287	N	1	22301	1	21	1	5	JF	11	1,145.00	166.89	1,311.89	1,311.89	955.19	955.19	955.19
4087342000	2	5	03	E404E10	287	N	1	23801	1	21	1	5	JF	11	435.00	-435.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	24601	1	21	1	5	JF	11	368.00	-112.00	256.00	256.00	256.00	256.00	256.00
4087342000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11	600.00	583.89	1,183.89	1,183.89	1,183.89	1,183.89	1,183.89
4087342000	2	5	03	E404E10	287	N	1	29401	1	21	1	5	JF	11	450.00	-450.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087342000	2	5	03	E404E10	287	N	1	31401	1	21	1	5	JF	11	0.00	1,237.74	1,237.74	1,237.74	1,237.74	1,237.74	1,237.74
4087342000	2	5	03	E404E10	287	N	1	31501	1	21	1	5	JF	11	800.00	-800.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	31801	1	21	1	5	JF	11	0.00	1,919.29	1,919.29	1,919.29	1,919.29	1,919.29	1,919.29
4087342000	2	5	03	E404E10	287	N	1	32601	1	21	1	5	JF	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	33608	1	21	1	5	JF	11	5,000.00	16,559.18	21,559.18	21,559.18	21,559.18	21,559.18	21,559.18
4087342000	2	5	03	E404E10	287	N	1	37101	1	21	1	5	JF	11	6,500.00	-6,500.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	37201	1	21	1	5	JF	11	900.00	491.00	1,391.00	1,391.00	1,391.00	1,391.00	1,391.00
4087342000	2	5	03	E404E10	287	N	1	37501	1	21	1	5	JF	11	2,500.00	898.14	3,398.14	3,398.14	3,398.14	3,398.14	3,398.14
4087342000	2	5	03	E404E10	287	N	1	37502	1	21	1	5	JF	11	1,000.00	283.00	1,283.00	1,283.00	1,283.00	1,283.00	1,283.00
4087342000	2	5	03	E404E10	287	N	1	37901	1	21	1	5	JF	11	100.00	-22.00	78.00	78.00	78.00	78.00	78.00
4087342000	2	5	03	E404E10	287	N	1	39201	1	21	1	5	JF	11	0.00	298.00	298.00	298.00	298.00	298.00	298.00
4087342000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	11,884.00	3,985.47	15,869.47	15,869.47	15,869.47	15,869.47	15,869.47
4087342000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11	6,500.00	4,930.89	11,430.89	11,430.89	11,430.89	11,430.89	11,430.89
4087342000	2	5	03	E404E10	287	N	1	22101	1	21	1	5	JF	11	2,000.00	-826.07	1,173.93	1,173.93	1,173.93	1,173.93	1,173.93
4087342000	2	5	03	E404E10	287	N	1	22301	1	21	1	5	JF	11	1,145.00	-1,035.03	109.97	109.97	109.97	109.97	109.97
4087342000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11	1,000.00	2,660.37	3,660.37	3,660.37	3,660.37	3,660.37	3,660.37
4087342000	2	5	03	E404E10	287	N	1	31401	1	21	1	5	JF	11	900.00	1,079.29	1,979.29	1,979.29	1,979.29	1,979.29	1,979.29
4087342000	2	5	03	E404E10	287	N	1	31801	1	21	1	5	JF	11	1,172.00	-1,172.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	32301	1	21	1	5	JF	11	8,340.00	-8,340.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	32601	1	21	1	5	JF	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	32901	1	21	1	5	JF	11	0.00	2,779.22	2,779.22	2,779.22	2,779.22	2,779.22	2,779.22
4087342000	2	5	03	E404E10	287	N	1	33301	1	21	1	5	JF	11	1,000.00	10,946.84	11,946.84	11,946.84	11,946.84	11,946.84	11,946.84
4087342000	2	5	03	E404E10	287	N	1	33401	1	21	1	5	JF	11	0.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00
4087342000	2	5	03	E404E10	287	N	1	33608	1	21	1	5	JF	11	2,460.00	11,405.19	13,865.19	13,865.19	13,865.19	13,865.19	13,865.19
4087342000	2	5	03	E404E10	287	N	1	37501	1	21	1	5	JF	11	2,499.00	-2,499.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	37502	1	21	1	5	JF	11	1,000.00	5,989.00	6,989.00	6,989.00	6,989.00	6,989.00	6,989.00
4087342000	2	5	03	E404E10	287	N	1	37901	1	21	1	5	JF	11	100.00	194.00	294.00	294.00	294.00	294.00	294.00
4087346000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	1,310.00	2,239.33	3,549.33	3,549.33	3,549.33	3,549.33	3,549.33
4087346000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11	0.00	925.68	925.68	925.68	925.68	925.68	925.68
4087346000	2	5	03	E404E10	287	N	1	22101	1	21	1	5	JF	11	1,098.00	-1,098.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	22301	1	21	1	5	JF	11	300.00	-300.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	24601	1	21	1	5	JF	11	1,572.60	-1,572.60	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11	1,800.00	2,855.40	4,655.40	4,655.40	4,655.40	4,655.40	4,655.40
4087346000	2	5	03	E404E10	287	N	1	31401	1	21	1	5	JF	11	600.00	-21.57	578.43	578.43	578.43	578.43	578.43
4087346000	2	5	03	E404E10	287	N	1	35501	1	21	1	5	JF	11	13,319.40	-3,549.54	9,769.86	9,769.86	9,769.86	9,769.86	9,769.86
4087346000	2	5	03	E404E10	287	N	1	37901	1	21	1	5	JF	11	0.00	186.00	186.00	186.00	186.00	186.00	186.00
4087346000	2	5	03	E404E10	287	N	1	31102	1	21	1	5	JF	11	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	31301	1	21	1	5	JF	11	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	3,000.00	-0.35	2,999.65	2,999.65	2,999.65	2,999.65	2,999.65
4087346000	2	5	03	E404E10	287	N	1	22101	1	21	1	5	JF	11	0.00	919.15	919.15	919.15	919.15	919.15	919.15
4087346000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11	900.00	9,440.83	10,340.83	10,340.83	10,340.83	10,340.83	10,340.83

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	33608	1	21	1	5	JF	11	2,000.00	-153.57	1,846.43	1,846.43	1,846.43	1,846.43	1,846.43
4087346000	2	5	03	E404E10	287	N	1	35501	1	21	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	37502	1	21	1	5	JF	11	3,100.00	11,032.60	14,132.60	14,132.60	14,132.60	14,132.60	14,132.60
4087346000	2	5	03	E404E10	287	N	1	24601	1	21	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	29401	1	21	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	31401	1	21	1	5	JF	11	3,000.00	-2,060.54	939.46	939.46	939.46	939.46	939.46
4087346000	2	5	03	E404E10	287	N	1	32601	1	21	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	33608	1	21	1	5	JF	11	0.00	2,726.29	2,726.29	2,726.29	2,726.29	2,726.29	2,726.29
4087346000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	0.00	15,453.91	15,453.91	15,453.91	15,453.91	15,453.91	15,453.91
4087346000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11	0.00	984.84	984.84	984.84	984.84	984.84	984.84
4087346000	2	5	03	E404E10	287	N	1	31801	1	21	1	5	JF	11	0.00	12,835.86	12,835.86	12,835.86	12,835.86	12,835.86	12,835.86
4087346000	2	5	03	E404E10	287	N	1	33902	1	21	1	5	JF	11	0.00	511.51	511.51	511.51	511.51	511.51	511.51
4087346000	2	5	03	E404E10	287	N	1	36101	1	21	1	5	JF	11	30,000.00	379,615.00	409,615.00	409,615.00	383,575.00	383,575.00	383,575.00
4087346000	2	5	03	E404E10	287	N	1	33902	1	21	1	5	JF	11	0.00	32,000.00	32,000.00	32,000.00			0.00
4087346000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	3,250.00	3,753.70	7,003.70	7,003.70	7,003.70	7,003.70	7,003.70
4087346000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11	3,000.00	-2,782.00	218.00	218.00	218.00	218.00	218.00
4087346000	2	5	03	E404E10	287	N	1	22301	1	21	1	5	JF	11	0.00	150.22	150.22	150.22	150.22	150.22	150.22
4087346000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11	2,400.00	16,789.11	19,189.11	19,189.11	19,189.11	19,189.11	19,189.11
4087346000	2	5	03	E404E10	287	N	1	31401	1	21	1	5	JF	11	750.00	-138.65	611.35	611.35	611.35	611.35	611.35
4087346000	2	5	03	E404E10	287	N	1	32601	1	21	1	5	JF	11	20,600.00	-20,600.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	34501	1	21	1	5	JF	11	0.00	400.00	400.00	400.00	400.00	400.00	400.00
4087346000	2	5	03	E404E10	287	N	1	35501	1	21	1	5	JF	11	0.00	4,962.46	4,962.46	4,962.46	3,305.98	3,305.98	3,305.98
4087346000	2	5	03	E404E10	287	N	1	37502	1	21	1	5	JF	11	0.00	787.01	787.01	787.01	787.01	787.01	787.01
4087346000	2	5	03	E404E10	287	N	1	37901	1	21	1	5	JF	11	0.00	1,023.00	1,023.00	1,023.00	1,023.00	1,023.00	1,023.00
4087346000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11	27,360.00	95,414.91	122,774.91	122,774.91	91,139.68	91,139.68	91,139.68
4087346000	2	5	03	E404E10	287	N	1	26102	1	21	1	5	JF	11	0.00	1,647.01	1,647.01	1,647.01			0.00
4087346000	2	5	03	E404E10	287	N	1	35501	1	21	1	5	JF	11	442,640.00	-310,817.75	131,822.25	131,822.25	94,262.09	94,262.09	94,262.09
4087346000	2	5	03	E404E10	287	N	1	37502	1	21	1	5	JF	11	15,000.00	-11,952.00	3,048.00	3,048.00	3,048.00	3,048.00	3,048.00
4087346000	2	5	03	E404E10	287	N	1	37901	1	21	1	5	JF	11	10,000.00	-8,559.00	1,441.00	1,441.00	1,124.00	1,124.00	1,124.00
4087346000	2	5	03	E404E10	287	N	1	38101	1	21	1	5	JF	11	2,500.00	-2,179.00	321.00	321.00	135.00	135.00	135.00
4087346000	2	5	03	E404E10	287	N	1	22106	1	21	1	5	JF	11	506,814.00	-506,814.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11	0.00	63,680.94	63,680.94	63,680.94	51,402.64	51,402.64	51,402.64
4087346000	2	5	03	E404E10	287	N	1	31102	1	21	1	5	JF	11	1,881,000.00	2,402,286.00	4,283,286.00	4,283,286.00	3,925,587.00	3,925,587.00	3,925,587.00
4087346000	2	5	03	E404E10	287	N	1	31301	1	21	1	5	JF	11	0.00	1,456,972.00	1,456,972.00	1,456,972.00	1,326,317.00	1,326,317.00	1,326,317.00
4087346000	2	5	03	E404E10	287	N	1	31401	1	21	1	5	JF	11	10,800.00	10,719.16	21,519.16	21,519.16	21,519.16	21,519.16	21,519.16
4087346000	2	5	03	E404E10	287	N	1	31501	1	21	1	5	JF	11	55,680.00	25,489.00	81,169.00	81,169.00	76,280.00	76,280.00	76,280.00
4087346000	2	5	03	E404E10	287	N	1	33401	1	21	1	5	JF	11	531,250.00	-531,250.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	33902	1	21	1	5	JF	11	239,112.17	-239,112.17	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	34401	1	21	1	5	JF	11	540,000.00	-7,162.02	532,837.98	532,837.98	532,837.98	532,837.98	532,837.98
4087346000	2	5	03	E404E10	287	N	1	39201	1	21	1	5	JF	11	270,000.00	-41,337.00	228,663.00	228,663.00	228,663.00	228,663.00	228,663.00
4087346000	2	5	03	E404E10	287	N	1	31102	1	21	1	5	JF	11	3,119,325.00	3,099,270.00	6,218,595.00	6,218,595.00	5,799,385.00	5,799,385.00	5,799,385.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	31301	1	21	1	5	JF	11	1,262,529.45	1,081,288.55	2,343,818.00	2,343,818.00	2,102,289.00	2,102,289.00	2,102,289.00
4087346000	2	5	03	E404E10	287	N	1	31401	1	21	1	5	JF	11	12,000.00	11,140.15	23,140.15	23,140.15	23,140.15	23,140.15	23,140.15
4087346000	2	5	03	E404E10	287	N	1	33401	1	21	1	5	JF	11	0.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
4087346000	2	5	03	E404E10	287	N	1	39201	1	21	1	5	JF	11	240,000.00	245,077.60	485,077.60	485,077.60	408,781.00	408,781.00	408,781.00
4087346000	2	5	03	E404E10	287	N	1	31401	1	21	1	5	JF	11	0.00	108,598.74	108,598.74	108,598.74	108,598.74	108,598.74	108,598.74
4087346000	2	5	03	E404E10	287	N	1	33608	1	21	1	5	JF	11	0.00	63,396.90	63,396.90	63,396.90	51,831.41	51,831.41	51,831.41
4087346000	2	5	03	E404E10	287	N	1	35101	1	21	1	5	JF	11	0.00	971,851.11	971,851.11	971,851.11	349,100.00	349,100.00	349,100.00
4087346000	2	5	03	E404E10	287	N	1	21601	1	21	1	5	JF	11	0.00	6,728.00	6,728.00	6,728.00	6,728.00	6,728.00	6,728.00
4087346000	2	5	03	E404E10	287	N	1	24101	1	21	1	5	JF	11	0.00	124,275.44	124,275.44	124,275.44	119,372.12	119,372.12	119,372.12
4087346000	2	5	03	E404E10	287	N	1	24201	1	21	1	5	JF	11	12,000.00	15,626.47	27,626.47	27,626.47	11,701.60	11,701.60	11,701.60
4087346000	2	5	03	E404E10	287	N	1	24601	1	21	1	5	JF	11	180,000.00	349,359.99	529,359.99	529,359.99	447,295.21	447,295.21	447,295.21
4087346000	2	5	03	E404E10	287	N	1	24701	1	21	1	5	JF	11	6,000.00	179,543.27	185,543.27	185,543.27	126,664.22	126,664.22	126,664.22
4087346000	2	5	03	E404E10	287	N	1	24801	1	21	1	5	JF	11	0.00	11,876.67	11,876.67	11,876.67	11,876.67	11,876.67	11,876.67
4087346000	2	5	03	E404E10	287	N	1	24901	1	21	1	5	JF	11	126,000.00	-77,813.62	48,186.38	48,186.38	48,186.38	48,186.38	48,186.38
4087346000	2	5	03	E404E10	287	N	1	25601	1	21	1	5	JF	11	60,000.00	-22,175.44	37,824.56	37,824.56	19,752.23	19,752.23	19,752.23
4087346000	2	5	03	E404E10	287	N	1	26102	1	21	1	5	JF	11	2,400.00	37,083.19	39,483.19	39,483.19	39,483.19	39,483.19	39,483.19
4087346000	2	5	03	E404E10	287	N	1	29101	1	21	1	5	JF	11	60,000.00	4,048.14	64,048.14	64,048.14	64,048.14	64,048.14	64,048.14
4087346000	2	5	03	E404E10	287	N	1	29201	1	21	1	5	JF	11	60,000.00	192,056.37	252,056.37	252,056.37	247,949.97	247,949.97	247,949.97
4087346000	2	5	03	E404E10	287	N	1	29801	1	21	1	5	JF	11	0.00	45,982.40	45,982.40	45,982.40	45,982.40	45,982.40	45,982.40
4087346000	2	5	03	E404E10	287	N	1	29901	1	21	1	5	JF	11	0.00	346.82	346.82	346.82	346.82	346.82	346.82
4087346000	2	5	03	E404E10	287	N	1	35101	1	21	1	5	JF	11	370,981.55	1,055,285.62	1,426,267.17	1,426,267.17	600,351.09	600,351.09	600,351.09
4087346000	2	5	03	E404E10	287	N	1	35201	1	21	1	5	JF	11	96,000.00	172,580.01	268,580.01	268,580.01	265,332.01	265,332.01	265,332.01
4087346000	2	5	03	E404E10	287	N	1	35201	1	21	1	5	JF	11	0.00	15,373.39	15,373.39	15,373.39	15,373.39	15,373.39	15,373.39
4087346000	2	5	03	E404E10	287	N	1	35202	1	21	1	5	JF	11	986,916.96	-986,916.96	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35701	1	21	1	5	JF	11	144,000.00	-140,068.18	3,931.82	3,931.82	2,397.14	2,397.14	2,397.14
4087346000	2	5	03	E404E10	287	N	1	35701	1	21	1	5	JF	11	0.00	2,615.80	2,615.80	2,615.80	2,615.80	2,615.80	2,615.80
4087346000	2	5	03	E404E10	287	N	1	21601	1	21	1	5	JF	11	0.00	8,746.40	8,746.40	8,746.40	8,746.40	8,746.40	8,746.40
4087346000	2	5	03	E404E10	287	N	1	24101	1	21	1	5	JF	11	0.00	324,360.38	324,360.38	324,360.38	305,837.50	305,837.50	305,837.50
4087346000	2	5	03	E404E10	287	N	1	24201	1	21	1	5	JF	11	24,000.00	3,644.30	27,644.30	27,644.30	11,288.63	11,288.63	11,288.63
4087346000	2	5	03	E404E10	287	N	1	24401	1	21	1	5	JF	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	24601	1	21	1	5	JF	11	240,000.00	822,575.65	1,062,575.65	1,062,575.65	900,605.78	900,605.78	900,605.78
4087346000	2	5	03	E404E10	287	N	1	24701	1	21	1	5	JF	11	36,000.00	241,359.56	277,359.56	277,359.56	145,814.65	145,814.65	145,814.65
4087346000	2	5	03	E404E10	287	N	1	24801	1	21	1	5	JF	11	0.00	42,100.94	42,100.94	42,100.94	42,100.94	42,100.94	42,100.94
4087346000	2	5	03	E404E10	287	N	1	24901	1	21	1	5	JF	11	204,000.00	-116,455.21	87,544.79	87,544.79	87,544.79	87,544.79	87,544.79
4087346000	2	5	03	E404E10	287	N	1	25601	1	21	1	5	JF	11	24,000.00	1,591.79	25,591.79	25,591.79	25,591.79	25,591.79	25,591.79
4087346000	2	5	03	E404E10	287	N	1	26102	1	21	1	5	JF	11	2,400.00	81,297.02	83,697.02	83,697.02	58,177.02	58,177.02	58,177.02
4087346000	2	5	03	E404E10	287	N	1	27201	1	21	1	5	JF	11	0.00	4,206.78	4,206.78	4,206.78	4,206.78	4,206.78	4,206.78
4087346000	2	5	03	E404E10	287	N	1	29101	1	21	1	5	JF	11	84,000.00	135,482.80	219,482.80	219,482.80	209,862.92	209,862.92	209,862.92
4087346000	2	5	03	E404E10	287	N	1	29201	1	21	1	5	JF	11	36,000.00	345,975.16	381,975.16	381,975.16	378,703.96	378,703.96	378,703.96
4087346000	2	5	03	E404E10	287	N	1	32601	1	21	1	5	JF	11	0.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00
4087346000	2	5	03	E404E10	287	N	1	35101	1	21	1	5	JF	11	691,113.96	123,859.36	814,973.32	814,973.32	483,362.15	483,362.15	483,362.15

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	35102	1	21	1	5	JF	11	0.00	535,503.43	535,503.43	535,503.43	129,080.15	129,080.15	129,080.15
4087346000	2	5	03	E404E10	287	N	1	35201	1	21	1	5	JF	11	300,000.00	76,478.96	376,478.96	376,478.96	286,756.91	286,756.91	286,756.91
4087346000	2	5	03	E404E10	287	N	1	35201	1	21	1	5	JF	11	0.00	500.01	500.01	500.01	500.01	500.01	500.01
4087346000	2	5	03	E404E10	287	N	1	35202	1	21	1	5	JF	11	992,917.00	-992,917.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35701	1	21	1	5	JF	11	0.00	27,106.63	27,106.63	27,106.63	27,106.63	27,106.63	27,106.63
4087346000	2	5	03	E404E10	287	N	1	35701	1	21	1	5	JF	11	0.00	4,012.73	4,012.73	4,012.73	4,012.73	4,012.73	4,012.73
4087346000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	2,500.00	4,149.72	6,649.72	6,649.72	6,649.72	6,649.72	6,649.72
4087346000	2	5	03	E404E10	287	N	1	21601	1	21	1	5	JF	11	70,000.00	-3,402.64	66,597.36	66,597.36	64,306.36	64,306.36	64,306.36
4087346000	2	5	03	E404E10	287	N	1	22101	1	21	1	5	JF	11	3,500.00	-1,568.99	1,931.01	1,931.01	1,931.01	1,931.01	1,931.01
4087346000	2	5	03	E404E10	287	N	1	24701	1	21	1	5	JF	11	4,800.00	-4,157.94	642.06	642.06	642.06	642.06	642.06
4087346000	2	5	03	E404E10	287	N	1	24801	1	21	1	5	JF	11	120,000.00	-33,412.38	86,587.62	86,587.62			0.00
4087346000	2	5	03	E404E10	287	N	1	25201	1	21	1	5	JF	11	138,000.00	-130,166.43	7,833.57	7,833.57	1,992.57	1,992.57	1,992.57
4087346000	2	5	03	E404E10	287	N	1	25601	1	21	1	5	JF	11	48,000.00	-33,499.48	14,500.52	14,500.52	10,425.32	10,425.32	10,425.32
4087346000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11	360,000.00	-206,766.28	153,233.72	153,233.72	108,711.26	108,711.26	108,711.26
4087346000	2	5	03	E404E10	287	N	1	26102	1	21	1	5	JF	11	6,000.00	-2,003.30	3,996.70	3,996.70	1,527.24	1,527.24	1,527.24
4087346000	2	5	03	E404E10	287	N	1	27201	1	21	1	5	JF	11	22,800.00	-729.45	22,070.55	22,070.55	22,070.55	22,070.55	22,070.55
4087346000	2	5	03	E404E10	287	N	1	29101	1	21	1	5	JF	11	120,000.00	-57,748.40	62,251.60	62,251.60	50,607.52	50,607.52	50,607.52
4087346000	2	5	03	E404E10	287	N	1	31801	1	21	1	5	JF	11	2,400.00	-2,400.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	32601	1	21	1	5	JF	11	2,400.00	-2,400.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	33608	1	21	1	5	JF	11	12,000.00	-4,413.60	7,586.40	7,586.40	7,586.40	7,586.40	7,586.40
4087346000	2	5	03	E404E10	287	N	1	33801	1	21	1	5	JF	11	4,788,000.00	-554,748.20	4,233,251.80	4,233,251.80	3,880,843.80	3,880,843.80	3,880,843.80
4087346000	2	5	03	E404E10	287	N	1	35101	1	21	1	5	JF	11	480,000.00	-67,350.34	412,649.66	412,649.66	251,043.94	251,043.94	251,043.94
4087346000	2	5	03	E404E10	287	N	1	35103	1	21	1	5	JF	11	2,520,000.00	-2,520,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35202	1	21	1	5	JF	11	24,000.00	-24,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35501	1	21	1	5	JF	11	132,000.00	123,798.77	255,798.77	255,798.77	123,021.09	123,021.09	123,021.09
4087346000	2	5	03	E404E10	287	N	1	35701	1	21	1	5	JF	11	12,000.00	-12,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35901	1	21	1	5	JF	11	0.00	136,300.00	136,300.00	136,300.00	136,300.00	136,300.00	136,300.00
4087346000	2	5	03	E404E10	287	N	1	38101	1	21	1	5	JF	11	0.00	3,212.80	3,212.80	3,212.80	3,212.80	3,212.80	3,212.80
4087346000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	2,500.00	-522.34	1,977.66	1,977.66	1,977.66	1,977.66	1,977.66
4087346000	2	5	03	E404E10	287	N	1	21601	1	21	1	5	JF	11	70,000.00	599,019.65	669,019.65	669,019.65	103,668.37	103,668.37	103,668.37
4087346000	2	5	03	E404E10	287	N	1	22101	1	21	1	5	JF	11	7,000.00	-6,742.37	257.63	257.63	257.63	257.63	257.63
4087346000	2	5	03	E404E10	287	N	1	24701	1	21	1	5	JF	11	7,680.00	-6,985.74	694.26	694.26	694.26	694.26	694.26
4087346000	2	5	03	E404E10	287	N	1	24801	1	21	1	5	JF	11	156,000.00	153,845.28	309,845.28	309,845.28	3,549.60	3,549.60	3,549.60
4087346000	2	5	03	E404E10	287	N	1	25201	1	21	1	5	JF	11	220,800.00	-183,271.60	37,528.40	37,528.40	3,371.40	3,371.40	3,371.40
4087346000	2	5	03	E404E10	287	N	1	25301	1	21	1	5	JF	11	0.00	99,018.04	99,018.04	99,018.04			0.00
4087346000	2	5	03	E404E10	287	N	1	25401	1	21	1	5	JF	11	0.00	292,788.12	292,788.12	292,788.12			0.00
4087346000	2	5	03	E404E10	287	N	1	25601	1	21	1	5	JF	11	76,800.00	135,703.36	212,503.36	212,503.36	726.57	726.57	726.57
4087346000	2	5	03	E404E10	287	N	1	25901	1	21	1	5	JF	11	0.00	4,064.00	4,064.00	4,064.00	410.00	410.00	410.00
4087346000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11	300,000.00	-103,672.61	196,327.39	196,327.39	127,670.01	127,670.01	127,670.01
4087346000	2	5	03	E404E10	287	N	1	26102	1	21	1	5	JF	11	6,000.00	4,134.59	10,134.59	10,134.59	1,667.87	1,667.87	1,667.87
4087346000	2	5	03	E404E10	287	N	1	27201	1	21	1	5	JF	11	36,480.00	418,823.42	455,303.42	455,303.42	53,001.27	53,001.27	53,001.27

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	29101	1	21	1	5	JF	11	192,000.00	-77,853.65	114,146.35	114,146.35	68,161.62	68,161.62	68,161.62
4087346000	2	5	03	E404E10	287	N	1	29201	1	21	1	5	JF	11	0.00	64,801.66	64,801.66	64,801.66	2,161.66	2,161.66	2,161.66
4087346000	2	5	03	E404E10	287	N	1	29501	1	21	1	5	JF	11	0.00	21,112.00	21,112.00	21,112.00			0.00
4087346000	2	5	03	E404E10	287	N	1	32601	1	21	1	5	JF	11	2,400.00	-2,400.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	33608	1	21	1	5	JF	11	12,000.00	-9,825.00	2,175.00	2,175.00	2,175.00	2,175.00	2,175.00
4087346000	2	5	03	E404E10	287	N	1	33801	1	21	1	5	JF	11	6,528,000.00	-1,109,584.43	5,418,415.57	5,418,415.57	4,907,423.96	4,907,423.96	4,907,423.96
4087346000	2	5	03	E404E10	287	N	1	34501	1	21	1	5	JF	11	0.00	185.07	185.07	185.07	185.07	185.07	185.07
4087346000	2	5	03	E404E10	287	N	1	35101	1	21	1	5	JF	11	660,000.00	50,526.74	710,526.74	710,526.74	514,895.29	514,895.29	514,895.29
4087346000	2	5	03	E404E10	287	N	1	35103	1	21	1	5	JF	11	3,780,000.00	-3,780,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35202	1	21	1	5	JF	11	24,000.00	-24,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35501	1	21	1	5	JF	11	132,000.00	483,922.01	615,922.01	615,922.01	121,065.52	121,065.52	121,065.52
4087346000	2	5	03	E404E10	287	N	1	35701	1	21	1	5	JF	11	12,000.00	420.73	12,420.73	12,420.73	10,886.05	10,886.05	10,886.05
4087346000	2	5	03	E404E10	287	N	1	35901	1	21	1	5	JF	11	0.00	205,784.00	205,784.00	205,784.00			0.00
4087347000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	1,700.00	-1,105.08	594.92	594.92	594.92	594.92	594.92
4087347000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11	3,000.00	-2,043.00	957.00	957.00	957.00	957.00	957.00
4087347000	2	5	03	E404E10	287	N	1	22101	1	21	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11	1,800.00	-1,800.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	31401	1	21	1	5	JF	11	3,000.00	-1,294.64	1,705.36	1,705.36	1,705.36	1,705.36	1,705.36
4087347000	2	5	03	E404E10	287	N	1	32501	1	21	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	37201	1	21	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	37501	1	21	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	37502	1	21	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	18,600.00	3,210.42	21,810.42	21,810.42	19,507.24	19,507.24	19,507.24
4087347000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11	9,000.00	-9,000.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	22101	1	21	1	5	JF	11	0.00	1,747.25	1,747.25	1,747.25	1,747.25	1,747.25	1,747.25
4087347000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11	0.00	700.00	700.00	700.00	700.00	700.00	700.00
4087347000	2	5	03	E404E10	287	N	1	29101	1	21	1	5	JF	11	0.00	895.00	895.00	895.00			0.00
4087347000	2	5	03	E404E10	287	N	1	31401	1	21	1	5	JF	11	2,400.00	-13.79	2,386.21	2,386.21	2,386.21	2,386.21	2,386.21
4087347000	2	5	03	E404E10	287	N	1	31701	1	21	1	5	JF	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	32701	1	21	1	5	JF	11	0.00	73,688.41	73,688.41	73,688.41	73,688.41	73,688.41	73,688.41
4087347000	2	5	03	E404E10	287	N	1	33608	1	21	1	5	JF	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	37502	1	21	1	5	JF	11	0.00	374.99	374.99	374.99	374.99	374.99	374.99
4087347000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	0.00	156,836.80	156,836.80	156,836.80	30,832.80	30,832.80	30,832.80
4087347000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11	0.00	26,454.26	26,454.26	26,454.26	10,110.08	10,110.08	10,110.08
4087347000	2	5	03	E404E10	287	N	1	31801	1	21	1	5	JF	11	0.00	327.35	327.35	327.35	327.35	327.35	327.35
4087347000	2	5	03	E404E10	287	N	1	35302	1	21	1	5	JF	11	0.00	23,486.14	23,486.14	23,486.14	6,398.44	6,398.44	6,398.44
4087347000	2	5	03	E404E10	287	N	1	33902	1	21	1	5	JF	11	0.00	214,830.00	214,830.00	214,830.00	214,830.00	214,830.00	214,830.00
4087347000	2	5	03	E404E10	287	N	1	34401	1	21	1	5	JF	11	1,500,000.00	-330,263.58	1,169,736.42	1,169,736.42	1,169,736.42	1,169,736.42	1,169,736.42
4087347000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	3,039.00	-2,026.19	1,012.81	1,012.81	1,012.81	1,012.81	1,012.81
4087347000	2	5	03	E404E10	287	N	1	21201	1	21	1	5	JF	11	0.00	804.10	804.10	804.10	804.10	804.10	804.10
4087347000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11	2,750.00	-2,549.60	200.40	200.40	200.40	200.40	200.40

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087347000	2	5	03	E404E10	287	N	1	22101	1	21	1	5	JF	11	1,762.00	-555.09	1,206.91	1,206.91	1,206.91	1,206.91	1,206.91
4087347000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11	2,700.00	-1,110.37	1,589.63	1,589.63	1,589.63	1,589.63	1,589.63
4087347000	2	5	03	E404E10	287	N	1	29401	1	21	1	5	JF	11	2,400.00	-2,400.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	31401	1	21	1	5	JF	11	2,000.00	-1,016.74	983.26	983.26	983.26	983.26	983.26
4087347000	2	5	03	E404E10	287	N	1	32501	1	21	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	33603	1	21	1	5	JF	11	2,949.00	-2,949.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	33608	1	21	1	5	JF	11	3,300.00	-3,300.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	37502	1	21	1	5	JF	11	4,500.00	235.52	4,735.52	4,735.52	4,735.52	4,735.52	4,735.52
4087347000	2	5	03	E404E10	287	N	1	38101	1	21	1	5	JF	11	3,100.00	-3,100.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	21501	1	21	1	5	JF	11	0.00	337,976.41	337,976.41	337,976.41	28,639.00	28,639.00	28,639.00
4087347000	2	5	03	E404E10	287	N	1	32701	1	21	1	5	JF	11	0.00	126,544.15	126,544.15	126,544.15	126,544.15	126,544.15	126,544.15
4087347000	2	5	03	E404E10	287	N	1	33902	1	21	1	5	JF	11	0.00	88,160.00	88,160.00	88,160.00			0.00
4087347000	2	5	03	E404E10	287	N	1	32701	1	21	1	5	JF	11	0.00	85,347.00	85,347.00	85,347.00			0.00
4087347000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	0.00	903.30	903.30	903.30			0.00
4087347000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11	23,500.00	105,273.08	128,773.08	128,773.08	74,294.00	74,294.00	74,294.00
4087347000	2	5	03	E404E10	287	N	1	21601	1	21	1	5	JF	11	0.00	2,990.67	2,990.67	2,990.67	1,981.28	1,981.28	1,981.28
4087347000	2	5	03	E404E10	287	N	1	24601	1	21	1	5	JF	11	26,500.00	-17,555.34	8,944.66	8,944.66	2,535.66	2,535.66	2,535.66
4087347000	2	5	03	E404E10	287	N	1	24701	1	21	1	5	JF	11	0.00	126.28	126.28	126.28			0.00
4087347000	2	5	03	E404E10	287	N	1	25101	1	21	1	5	JF	11	0.00	168.11	168.11	168.11			0.00
4087347000	2	5	03	E404E10	287	N	1	25401	1	21	1	5	JF	11	0.00	223.58	223.58	223.58			0.00
4087347000	2	5	03	E404E10	287	N	1	25601	1	21	1	5	JF	11	0.00	690.01	690.01	690.01			0.00
4087347000	2	5	03	E404E10	287	N	1	26102	1	21	1	5	JF	11	0.00	343.34	343.34	343.34			0.00
4087347000	2	5	03	E404E10	287	N	1	27201	1	21	1	5	JF	11	0.00	2,193.72	2,193.72	2,193.72			0.00
4087347000	2	5	03	E404E10	287	N	1	29101	1	21	1	5	JF	11	0.00	1,736.95	1,736.95	1,736.95			0.00
4087347000	2	5	03	E404E10	287	N	1	29401	1	21	1	5	JF	11	50,000.00	-8,489.36	41,510.64	41,510.64	30,597.52	30,597.52	30,597.52
4087347000	2	5	03	E404E10	287	N	1	29801	1	21	1	5	JF	11	0.00	290.00	290.00	290.00			0.00
4087347000	2	5	03	E404E10	287	N	1	35302	1	21	1	5	JF	11	250,000.00	-144,830.79	105,169.21	105,169.21	104,821.21	104,821.21	104,821.21
4087347000	2	5	03	E404E10	287	N	1	31701	1	21	1	5	JF	11	11,855,000.00	39,416.68	11,894,416.68	11,894,416.68	10,935,314.76	10,935,314.76	10,935,314.76
4087347000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	3,000.00	-1,445.61	1,554.39	1,554.39	1,554.39	1,554.39	1,554.39
4087347000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11	7,000.00	-4,633.60	2,366.40	2,366.40	2,366.40	2,366.40	2,366.40
4087347000	2	5	03	E404E10	287	N	1	31401	1	21	1	5	JF	11	6,000.00	-4,842.95	1,157.05	1,157.05	1,157.05	1,157.05	1,157.05
4087347000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11	0.00	5,828.54	5,828.54	5,828.54	5,828.54	5,828.54	5,828.54
4087347000	2	5	03	E404E10	287	N	1	21501	1	21	1	5	JF	11	135,000.00	-135,000.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11	25,000.00	-10,302.67	14,697.33	14,697.33	14,697.33	14,697.33	14,697.33
4087347000	2	5	03	E404E10	287	N	1	26102	1	21	1	5	JF	11	0.00	570.00	570.00	570.00	570.00	570.00	570.00
4087347000	2	5	03	E404E10	287	N	1	29201	1	21	1	5	JF	11	0.00	475.00	475.00	475.00	475.00	475.00	475.00
4087347000	2	5	03	E404E10	287	N	1	29401	1	21	1	5	JF	11	200,000.00	-25,341.68	174,658.32	174,658.32	154,050.92	154,050.92	154,050.92
4087347000	2	5	03	E404E10	287	N	1	32501	1	21	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	32701	1	21	1	5	JF	11	2,200,000.00	-258,483.48	1,941,516.52	1,941,516.52	670,340.24	670,340.24	670,340.24
4087347000	2	5	03	E404E10	287	N	1	33301	1	21	1	5	JF	11	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	33302	1	21	1	5	JF	11	45,000.00	-45,000.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087347000	2	5	03	E404E10	287	N	1	33902	1	21	1	5	JF	11	0.00	138,214.23	138,214.23	138,214.23	138,214.23	138,214.23	138,214.23
4087347000	2	5	03	E404E10	287	N	1	35302	1	21	1	5	JF	11	100,000.00	-66,753.24	33,246.76	33,246.76	33,246.76	33,246.76	33,246.76
4087347000	2	5	03	E404E10	287	N	1	35501	1	21	1	5	JF	11	20,000.00	-18,279.38	1,720.62	1,720.62	1,720.62	1,720.62	1,720.62
4087347000	2	5	03	E404E10	287	N	1	37501	1	21	1	5	JF	11	20,000.00	-15,761.08	4,238.92	4,238.92	4,238.92	4,238.92	4,238.92
4087347000	2	5	03	E404E10	287	N	1	37901	1	21	1	5	JF	11	2,000.00	-1,764.00	236.00	236.00	236.00	236.00	236.00
4087347000	2	5	03	E404E10	287	N	1	38101	1	21	1	5	JF	11	0.00	2,886.00	2,886.00	2,886.00	2,886.00	2,886.00	2,886.00
4087347000	2	5	03	E404E10	287	N	1	35302	1	21	1	5	JF	11	4,924,000.00	-557,840.77	4,366,159.23	4,366,159.23	4,366,159.23	4,366,159.23	4,366,159.23
4087347000	2	5	03	E404E10	287	N	1	32701	1	21	1	5	JF	11	2,355,000.00	-732.20	2,354,267.80	2,354,267.80	2,354,267.80	2,354,267.80	2,354,267.80
4087347000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11	0.00	47,163.08	47,163.08	47,163.08	47,163.08	47,163.08	47,163.08
4087347000	2	5	03	E404E10	287	N	1	24601	1	21	1	5	JF	11	0.00	5,981.66	5,981.66	5,981.66	5,981.66	5,981.66	5,981.66
4087347000	2	5	03	E404E10	287	N	1	29201	1	21	1	5	JF	11	0.00	3,304.74	3,304.74	3,304.74	2,386.58	2,386.58	2,386.58
4087347000	2	5	03	E404E10	287	N	1	29301	1	21	1	5	JF	11	0.00	66,134.51	66,134.51	66,134.51	66,134.51	66,134.51	66,134.50
4087347000	2	5	03	E404E10	287	N	1	29401	1	21	1	5	JF	11	0.00	365,971.34	365,971.34	365,971.34	137,334.72	137,334.72	137,334.72
4087347000	2	5	03	E404E10	287	N	1	32701	1	21	1	5	JF	11	1,200,000.00	-1,200,000.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	33301	1	21	1	5	JF	11	500,000.00	96,820.00	596,820.00	596,820.00	295,365.00	295,365.00	295,365.00
4087347000	2	5	03	E404E10	287	N	1	33902	1	21	1	5	JF	11	0.00	1,017,204.00	1,017,204.00	1,017,204.00	1,017,204.00	1,017,204.00	1,017,204.00
4087324000	2	5	03	E404E10	287	N	1	33603	1	21	1	5	JF	11	0.00	2,084.21	2,084.21	2,084.21	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	36201	1	21	1	5	JF	11	0.00	87,001.77	87,001.77	87,001.77	4,951.77	4,951.77	4,951.77
4087336000	2	5	03	E404E10	113	N	2	24601	1	21	1	5	JF	11	0.00	38,048.00	38,048.00	38,048.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	33902	1	21	1	5	JF	11	0.00	269,595.00	269,595.00	269,595.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	35302	1	21	1	5	JF	11	0.00	330,600.00	330,600.00	330,600.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	35302	1	21	1	5	JF	11	0.00	537,841.39	537,841.39	537,841.39	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	29401	1	21	1	5	JF	11	0.00	299,765.00	299,765.00	299,765.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	51501	1	21	1	5	JF	11	0.00	620,322.00	620,322.00	620,322.00	495,631.00	495,631.00	495,631.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	976.61	976.61	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	335.48	335.48	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21501	1	17	2	5	II	11	0.00	20,775.15	20,775.15	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	4,712.00	4,712.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	134.09	134.09	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	78.82	78.82	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	0.01	0.01	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	7,789.20	7,789.20	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	3,040.00	3,040.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	860.04	860.04	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	7,022.29	7,022.29	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21501	1	17	2	5	II	11	0.00	3,534.15	3,534.15	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	14,400.00	14,400.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	43.48	43.48	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	24,494.00	24,494.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087331000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	8,046.82	8,046.82	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37502	1	17	2	5	II	11	0.00	8,500.00	8,500.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	20.90	20.90	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37901	1	17	2	5	II	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	7,392.08	7,392.08	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	1,358.00	1,358.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	1,609.41	1,609.41	1,609.41	1,609.41	1,609.41	1,609.41
4087331000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	354.59	354.59	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,789.43	1,789.43	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	58.70	58.70	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	223.40	223.40	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	52101	2	17	2	5	II	11	0.00	7,755.78	7,755.78	7,690.36	7,690.36	7,690.36	7,690.36
4087331000	2	5	03	E404E10	113	N	2	32701	1	17	2	5	II	11	0.00	30,000.00	30,000.00	27,230.96	27,230.96	27,230.96	27,230.96
4087331000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	22,000.00	22,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	10,063.26	10,063.26	7,974.65	7,974.65	7,974.65	7,974.65
4087331000	2	5	03	E404E10	113	N	2	37502	1	17	2	5	II	11	0.00	19,800.00	19,800.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	34,558.85	34,558.85	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	55,000.00	55,000.00	54,912.41	54,912.41	54,912.41	54,912.41
4087331000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	5,000.00	5,000.00	4,680.60	4,680.60	4,680.60	4,680.60
4087331000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	2,423.20	2,423.20	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,086.80	1,086.80	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	2,084.79	2,084.79	862.75	862.75	862.75	862.75
4087332000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	606.83	606.83	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	482.47	482.47	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	134.00	134.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	1.33	1.33	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	1,714.54	1,714.54	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	2,269.00	2,269.00	1,283.45	1,283.45	1,283.45	1,283.45
4087332000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	4,976.89	4,976.89	3,725.63	3,725.63	3,725.63	3,725.63
4087332000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	1,082.00	1,082.00	918.00	918.00	918.00	918.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	525.00	525.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	556.19	556.19	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33901	1	17	2	5	II	11	0.00	4,485.40	4,485.40	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	2,000.00	2,000.00	1,540.92	1,540.92	1,540.92	1,540.92

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	27,000.00	27,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	5,399.84	5,399.84	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33901	1	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33901	1	17	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	85,500.00	85,500.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	9,690.48	9,690.48	9,000.25	9,000.25	9,000.25	9,000.25
4087332000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	27.37	27.37	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	55.62	55.62	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	320.30	320.30	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087332000	2	5	03	E404E10	113	N	2	32501	1	17	2	5	II	11	0.00	100.22	100.22	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	0.40	0.40	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	0.50	0.50	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	10,548.30	10,548.30	10,500.00	10,500.00	10,500.00	10,500.00
4087332000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	10,000.14	10,000.14	7,890.80	7,890.80	7,890.80	7,890.80
4087332000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	8,541.20	8,541.20	6,835.40	6,835.40	6,835.40	6,835.40
4087332000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	30,822.00	30,822.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	1,891.95	1,891.95	1,890.00	1,890.00	1,890.00	1,890.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	1,308.17	1,308.17	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	71.03	71.03	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	32701	1	17	2	5	II	11	0.00	12,315.09	12,315.09	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	7,843.00	7,843.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	5,500.00	5,500.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37901	1	17	2	5	II	11	0.00	32.00	32.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	8,875.37	8,875.37	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	144.68	144.68	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	700.00	700.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	3,644.00	3,644.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00
4087332000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	17.33	17.33	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,283.22	1,283.22	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	53101	2	17	2	5	II	11	0.00	29,967.35	29,967.35	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13701	1	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	7,952.00	7,952.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	400.00	400.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
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4087332000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	13,512.02	13,512.02	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	1,759.79	1,759.79	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	100.00	100.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	56601	2	17	2	5	II	11	0.00	844.28	844.28	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,441.32	1,441.32	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	6,500.00	6,500.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	4,944.78	4,944.78	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	52101	2	17	2	5	II	11	0.00	936.00	936.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	996.00	996.00	996.00	996.00	996.00	996.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	3,504.00	3,504.00	3,503.94	3,503.94	3,503.94	3,503.94
4087332000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	25,500.00	25,500.00	24,927.75	24,927.75	24,927.75	24,927.75
4087332000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29101	1	17	2	5	II	11	0.00	30,856.99	30,856.99	30,856.99	30,856.99	30,856.99	30,856.99
4087332000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	17,197.00	17,197.00	16,006.24	16,006.24	16,006.24	16,006.24
4087332000	2	5	03	E404E10	113	N	2	56201	2	17	2	5	II	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	56701	2	17	2	5	II	11	0.00	80,446.01	80,446.01	80,446.00	80,446.00	80,446.00	80,446.00
4087332000	2	5	03	E404E10	113	N	2	24701	1	17	2	5	II	11	0.00	5,674.71	5,674.71	5,674.71	5,674.71	5,674.71	5,674.71
4087332000	2	5	03	E404E10	113	N	2	29101	1	17	2	5	II	11	0.00	19,325.29	19,325.29	19,325.29	19,325.29	19,325.29	19,325.29
4087332000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	1,067.49	1,067.49	1,067.49	1,067.49	1,067.49	1,067.49
4087332000	2	5	03	E404E10	113	N	2	24701	1	17	2	5	II	11	0.00	8,218.96	8,218.96	7,966.18	7,966.18	7,966.18	7,966.18
4087332000	2	5	03	E404E10	113	N	2	24901	1	17	2	5	II	11	0.00	1,974.76	1,974.76	1,974.76	1,974.76	1,974.76	1,974.76
4087332000	2	5	03	E404E10	113	N	2	29101	1	17	2	5	II	11	0.00	5,607.99	5,607.99	5,470.04	5,470.04	5,470.04	5,470.04
4087332000	2	5	03	E404E10	113	N	2	56701	2	17	2	5	II	11	0.00	18,130.80	18,130.80	18,130.80	18,130.80	18,130.80	18,130.80
4087332000	2	5	03	E404E10	113	N	2	14401	1	17	2	5	II	11	0.00	21,529.19	21,529.19	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	13,126.47	13,126.47	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	31,939.82	31,939.82	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	1.14	1.14	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	212,000.00	212,000.00	212,000.00	212,000.00	212,000.00	212,000.00
4087332000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	0.22	0.22	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,037.83	1,037.83	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	29,642.85	29,642.85	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	1,366.17	1,366.17	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	89.50	89.50	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	6,751.76	6,751.76	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	17	2	5	II	11	0.00	41.00	41.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	17	2	5	II	11	0.00	1,703.14	1,703.14	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	1,202.97	1,202.97	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	3.91	3.91	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	63.11	63.11	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	11,032.40	11,032.40	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	4,025.00	4,025.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	5,625.25	5,625.25	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	5,625.25	5,625.25	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	5,844.96	5,844.96	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	1,566.54	1,566.54	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	32701	1	17	2	5	II	11	0.00	4,068.47	4,068.47	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	247.74	247.74	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	39.95	39.95	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	817.29	817.29	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,434.97	1,434.97	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	2,551.00	2,551.00	2,356.46	2,356.46	2,356.46	2,356.46
4087333000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,774.33	1,774.33	1,774.22	1,774.22	1,774.22	1,774.22
4087333000	2	5	03	E404E10	113	N	2	52101	2	17	2	5	II	11	0.00	0.34	0.34	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	243.00	243.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	3,091.39	3,091.39	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	17	2	5	II	11	0.00	1,360.00	1,360.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	7,000.00	7,000.00	3,365.36	3,365.36	3,365.36	3,365.36
4087333000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	8,882.18	8,882.18	6,208.69	6,208.69	6,208.69	6,208.69
4087333000	2	5	03	E404E10	113	N	2	29501	1	17	2	5	II	11	0.00	5,958.91	5,958.91	5,824.29	5,824.29	5,824.29	5,824.29
4087333000	2	5	03	E404E10	113	N	2	33603	1	17	2	5	II	11	0.00	511.25	511.25	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	20,822.00	20,822.00	20,820.00	20,820.00	20,820.00	20,820.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	137,038.62	137,038.62	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	38,525.84	38,525.84	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	2,482.05	2,482.05	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	17	2	5	II	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,565.59	1,565.59	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	415.14	415.14	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,490.09	1,490.09	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	2,747.00	2,747.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	17	2	5	II	11	0.00	4.60	4.60	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	17	2	5	II	11	0.00	498.78	498.78	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	528.35	528.35	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	1.00	1.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	25101	1	17	2	5	II	11	0.00	28,788.81	28,788.81	28,788.81	28,788.81	28,788.81	28,788.81
4087333000	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	37,450.88	37,450.88	37,450.88	37,450.88	37,450.88	37,450.88
4087333000	2	5	03	E404E10	113	N	2	21201	1	17	2	5	II	11	0.00	543.50	543.50	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	84.22	84.22	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24601	1	17	2	5	II	11	0.00	2,204.70	2,204.70	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24701	1	17	2	5	II	11	0.00	4,754.73	4,754.73	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24901	1	17	2	5	II	11	0.00	30.40	30.40	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	17	2	5	II	11	0.00	5.36	5.36	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	0.45	0.45	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25601	1	17	2	5	II	11	0.00	29.80	29.80	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	2,257.64	2,257.64	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29101	1	17	2	5	II	11	0.00	29.05	29.05	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	17	2	5	II	11	0.00	0.60	0.60	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	900.08	900.08	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	98.84	98.84	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	4,963.65	4,963.65	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37502	1	17	2	5	II	11	0.00	146.79	146.79	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	17	2	5	II	11	0.00	0.35	0.35	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	0.01	0.01	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	4,648.92	4,648.92	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	73.50	73.50	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	66.32	66.32	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	224.00	224.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	77,000.00	77,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	43,117.38	43,117.38	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	17,946.20	17,946.20	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	8,209.80	8,209.80	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	10,830.64	10,830.64	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	4,516.92	4,516.92	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21201	1	17	2	5	II	11	0.00	0.41	0.41	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21501	1	17	2	5	II	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	2,229.95	2,229.95	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	1,251.00	1,251.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	11,100.00	11,100.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	38101	1	17	2	5	II	11	0.00	2,124.60	2,124.60	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	561.00	561.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,220.43	1,220.43	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	5,134.01	5,134.01	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	4,114.96	4,114.96	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	890.00	890.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	176.04	176.04	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	3,780.00	3,780.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	1,099.01	1,099.01	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	3,558.88	3,558.88	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
4087334000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	5,687.56	5,687.56	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21501	1	17	2	5	II	11	0.00	2,193.00	2,193.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37901	1	17	2	5	II	11	0.00	153.00	153.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	1,248.32	1,248.32	444.44	444.44	444.44	444.44
4087334000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	13,320.20	13,320.20	11,574.45	11,574.45	11,574.45	11,574.45
4087334000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	15,431.48	15,431.48	15,431.48	15,431.48	15,431.48	15,431.48
4087334000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	14,000.00	14,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	24,000.00	24,000.00	20,350.00	20,350.00	20,350.00	20,350.00
4087334000	2	5	03	E404E10	113	N	2	25401	1	17	2	5	II	11	0.00	9,271.36	9,271.36	9,022.50	9,022.50	9,022.50	9,022.50
4087334000	2	5	03	E404E10	113	N	2	32701	1	17	2	5	II	11	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087334000	2	5	03	E404E10	113	N	2	52101	2	17	2	5	II	11	0.00	19,972.43	19,972.43	19,972.43	19,972.43	19,972.43	19,972.43
4087334000	2	5	03	E404E10	113	N	2	53101	2	17	2	5	II	11	0.00	78,756.21	78,756.21	78,756.21	78,756.21	78,756.21	30,454.00
4087334000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37502	1	17	2	5	II	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	596.79	596.79	596.79	596.79	596.79	596.79
4087334000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	6,403.21	6,403.21	6,177.59	6,177.59	6,177.59	6,177.59
4087334000	2	5	03	E404E10	113	N	2	33608	1	17	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	1,745.00	1,745.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21201	1	17	2	5	II	11	0.00	1,430.25	1,430.25	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	16,810.00	16,810.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	16,641.49	16,641.49	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	4,549.22	4,549.22	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	12,514.00	12,514.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	4,808.00	4,808.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,285.86	1,285.86	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	697.35	697.35	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	0.01	0.01	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	62.98	62.98	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	14,000.00	14,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	0.79	0.79	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	50.00	50.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	6,589.50	6,589.50	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	0.01	0.01	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	10,136.73	10,136.73	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	10,890.42	10,890.42	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	5,000.00	5,000.00	4,408.00	4,408.00	4,408.00	4,408.00
4087334000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	180.09	180.09	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	175.89	175.89	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	29801	1	17	2	5	II	11	0.00	617.64	617.64	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	34,050.64	34,050.64	28,908.13	28,908.13	28,908.13	28,908.13
4087334000	2	5	03	E404E10	113	N	2	52101	2	17	2	5	II	11	0.00	114.27	114.27	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	654.42	654.42	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	3,624.05	3,624.05	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33901	1	17	2	5	II	11	0.00	30,038.86	30,038.86	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	8,378.00	8,378.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	17,360.00	17,360.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	22106	1	17	2	5	II	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	244.01	244.01	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	0.36	0.36	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	20,528.72	20,528.72	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	38101	1	17	2	5	II	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	3,820.90	3,820.90	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	4.00	4.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	0.01	0.01	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	658.48	658.48	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	1,774.22	1,774.22	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	7,682.70	7,682.70	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	25401	1	17	2	5	II	11	0.00	647.33	647.33	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	9.81	9.81	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33603	1	17	2	5	II	11	0.00	203.60	203.60	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	4.00	4.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51902	2	17	2	5	II	11	0.00	4,107.00	4,107.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	52101	2	17	2	5	II	11	0.00	703.00	703.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	1,448.08	1,448.08	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	3,304.84	3,304.84	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	3,333.14	3,333.14	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	4,373.49	4,373.49	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	9,784.12	9,784.12	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	0.49	0.49	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	3,333.14	3,333.14	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	3,263.84	3,263.84	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	4,719.49	4,719.49	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	8,674.12	8,674.12	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,868.69	1,868.69	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	1,156.77	1,156.77	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	422.48	422.48	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	6,900.00	6,900.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	4,925.79	4,925.79	4,925.79	4,925.79	4,925.79	4,925.79
4087336000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	11,540.00	11,540.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	8,870.00	8,870.00	8,650.00	8,650.00	8,650.00	8,650.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	17,740.00	17,740.00	17,300.00	12,950.00	12,950.00	12,950.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	17,740.00	17,740.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	39,670.00	39,670.00	39,670.00	19,835.00	19,835.00	19,835.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	39,670.00	39,670.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	87,192.00	87,192.00	36,330.00	36,330.00	36,330.00	36,330.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	87,192.00	87,192.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	69,235.85	69,235.85	69,235.81	69,235.81	69,235.81	69,235.81
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	118,690.00	118,690.00	49,454.15	49,454.15	49,454.15	49,454.15
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	118,690.00	118,690.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	16,321.82	16,321.82	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	39,481.64	39,481.64	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	21,547.72	21,547.72	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	81,954.41	81,954.41	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	11,383.16	11,383.16	11,373.80	11,373.80	11,373.80	11,373.80

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	63,530.03	63,530.03	62,068.87	62,068.87	62,068.87	62,068.87
4087337000	2	5	03	E404E10	113	N	2	56501	2	17	2	5	II	11	0.00	0.83	0.83	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	13,000.00	13,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	5,792.00	5,792.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	4,955.00	4,955.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37502	1	17	2	5	II	11	0.00	605.00	605.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	8,022.00	8,022.00	8,022.00	8,022.00	8,022.00	8,022.00
4087331000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	58,195.53	58,195.53	58,195.53	58,195.53	58,195.53	58,195.53
4087331000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	31,900.00	31,900.00	31,900.00	31,900.00	31,900.00	31,900.00
4087331000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	14,944.98	14,944.98	14,944.98	14,944.98	14,944.98	14,944.98
4087331000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	556.80	556.80	556.80	556.80	556.80	556.80
4087331000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	10,108.00	10,108.00	10,108.00	10,108.00	10,108.00	10,108.00
4087331000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	1,584.58	1,584.58	1,584.58	1,584.58	1,584.58	1,584.58
4087331000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	5,063.38	5,063.38	5,063.38	5,063.38	5,063.38	5,063.38
4087331000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	793.32	793.32	793.32	793.32	793.32	793.32
4087331000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	5,332.00	5,332.00	5,332.00	5,332.00	5,332.00	5,332.00
4087331000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	11,140.64	11,140.64	11,140.64	11,140.64	11,140.64	11,140.64
4087331000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	10,028.20	10,028.20	10,028.20	10,028.20	10,028.20	10,028.20
4087331000	2	5	03	E404E10	113	N	2	32701	1	20	2	5	ÑS	11	0.00	42,800.00	42,800.00	42,800.00	42,800.00	42,800.00	42,800.00
4087331000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	8,073.14	8,073.14	8,073.14	8,073.14	8,073.14	8,073.14
4087331000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	19,436.96	19,436.96	19,436.96	19,436.96	19,436.96	19,436.96
4087331000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	450.00	450.00	450.00	450.00	450.00	450.00
4087331000	2	5	03	E404E10	113	N	2	59101	2	20	2	5	ÑS	11	0.00	112,190.56	112,190.56	112,190.56	112,190.56	112,190.56	112,190.56
4087331000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087331000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	167,299.00	167,299.00	167,299.00	167,299.00	167,299.00	167,299.00
4087331000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	4,701.00	4,701.00	4,701.00	4,701.00	4,701.00	4,701.00
4087331000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	49,000.00	49,000.00	49,000.00	49,000.00	49,000.00	49,000.00
4087331000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00
4087332000	2	5	03	E404E10	113	N	2	29401	1	20	2	5	ÑS	11	0.00	18,629.15	18,629.15	18,629.15	18,629.15	18,629.15	18,629.15
4087332000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	23,796.45	23,796.45	23,796.45	23,796.45	23,796.45	23,796.45
4087332000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	ÑS	11	0.00	46,400.00	46,400.00	46,400.00	46,400.00	46,400.00	46,400.00
4087332000	2	5	03	E404E10	113	N	2	29401	1	20	2	5	ÑS	11	0.00	15,996.40	15,996.40	15,996.40	15,996.40	15,996.40	15,996.40
4087332000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	ÑS	11	0.00	18,529.26	18,529.26	18,529.26	18,529.26	18,529.26	18,529.26
4087332000	2	5	03	E404E10	113	N	2	29401	1	20	2	5	ÑS	11	0.00	3,921.40	3,921.40	3,921.40	3,921.40	3,921.40	3,921.40
4087332000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	ÑS	11	0.00	84,995.52	84,995.52	84,995.52	84,995.52	84,995.52	84,995.52
4087332000	2	5	03	E404E10	113	N	2	32701	1	20	2	5	ÑS	11	0.00	14,997.18	14,997.18	14,997.18	14,997.18	14,997.18	14,997.18
4087332000	2	5	03	E404E10	113	N	2	53101	2	20	2	5	ÑS	11	0.00	46,287.00	46,287.00	46,287.00	46,287.00	46,287.00	46,287.00
4087332000	2	5	03	E404E10	113	N	2	51201	2	20	2	5	ÑS	11	0.00	185,066.40	185,066.40	185,066.40	185,066.40	185,066.40	185,066.40

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	580.00	580.00	580.00	580.00	580.00	580.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	580.00	580.00	580.00	580.00	580.00	580.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	371.20	371.20	371.20	371.20	371.20	371.20
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	360.88	360.88	360.88	360.88	360.88	360.88
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	374.22	374.22	374.22	374.22	374.22	374.22
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	232.00	232.00	232.00	232.00	232.00	232.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	324.80	324.80	324.80	324.80	324.80	324.80
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	1,357.20	1,357.20	1,357.20	1,357.20	1,357.20	1,357.20
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	1,071.49	1,071.49	1,071.49	1,071.49	1,071.49	1,071.49
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	511.68	511.68	511.68	511.68	511.68	511.68
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	510.40	510.40	510.40	510.40	510.40	510.40
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	547.98	547.98	547.98	547.98	547.98	547.98
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	556.80	556.80	556.80	556.80	556.80	556.80
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	348.00	348.00	348.00	348.00	348.00	348.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	517.01	517.01	517.01	517.01	517.01	517.01
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	497.12	497.12	497.12	497.12	497.12	497.12
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	1,342.27	1,342.27	1,342.27	1,342.27	1,342.27	1,342.27
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	256.88	256.88	256.88	256.88	256.88	256.88
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	447.41	447.41	447.41	447.41	447.41	447.41
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	372.88	372.88	372.88	372.88	372.88	372.88
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	447.41	447.41	447.41	447.41	447.41	447.41
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	393.59	393.59	393.59	393.59	393.59	393.59
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	483.84	483.84	483.84	483.84	483.84	483.84
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	356.29	356.29	356.29	356.29	356.29	356.29
4087332000	2	5	03	E404E10	113	N	2	52101	2	20	2	5	ÑS	11	0.00	65,809.58	65,809.58	65,809.58	65,809.58	65,809.58	65,809.58
4087332000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	20,007.00	20,007.00	20,007.00	20,007.00	20,007.00	20,007.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	977.29	977.29	977.29	977.29	977.29	977.29
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	15,936.75	15,936.75	15,936.75	15,936.75	15,936.75	15,936.75
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	43,384.00	43,384.00	43,384.00	43,384.00	43,384.00	43,384.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	13,298.24	13,298.24	13,298.24	13,298.24	13,298.24	13,298.24
4087333000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	7,889.84	7,889.84	7,889.84	7,889.84	7,889.84	7,889.84
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	19,720.00	19,720.00	19,720.00	19,720.00	19,720.00	19,720.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	7,593.36	7,593.36	7,593.36	7,593.36	7,593.36	7,593.36
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	50,170.00	50,170.00	50,170.00	50,170.00	50,170.00	50,170.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	17,250.00	17,250.00	17,250.00	17,250.00	17,250.00	17,250.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	17,250.00	17,250.00	17,250.00	17,250.00	17,250.00	17,250.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	5,602.80	5,602.80	5,602.80	5,602.80	5,602.80	5,602.80
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	24,621.65	24,621.65	24,621.65	24,621.65	24,621.65	24,621.65
4087333000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	4,101.02	4,101.02	4,101.02	4,101.02	4,101.02	4,101.02

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	2,697.00	2,697.00	2,697.00	2,697.00	2,697.00	2,697.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	8,906.63	8,906.63	8,906.63	8,906.63	8,906.63	8,906.63
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	41,871.36	41,871.36	41,871.36	41,871.36	41,871.36	41,871.36
4087333000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	24,215.87	24,215.87	24,215.87	24,215.87	24,215.87	24,215.87
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	31,873.51	31,873.51	31,873.51	31,873.51	31,873.51	31,873.51
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	21,692.00	21,692.00	21,692.00	21,692.00	21,692.00	21,692.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	6,356.80	6,356.80	6,356.80	6,356.80	6,356.80	6,356.80
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	6,356.80	6,356.80	6,356.80	6,356.80	6,356.80	6,356.80
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	4,957.90	4,957.90	4,957.90	4,957.90	4,957.90	4,957.90
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	7,076.00	7,076.00	7,076.00	7,076.00	7,076.00	7,076.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	10,026.52	10,026.52	10,026.52	10,026.52	10,026.52	10,026.52
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	3,178.40	3,178.40	3,178.40	3,178.40	3,178.40	3,178.40
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	4,573.47	4,573.47	4,573.47	4,573.47	4,573.47	4,573.47
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	14,650.51	14,650.51	14,650.51	14,650.51	14,650.51	14,650.51
4087333000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	1,607.28	1,607.28	1,607.28	1,607.28	1,607.28	1,607.28
4087333000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	ÑS	11	0.00	89,662.20	89,662.20	89,662.20	89,662.20	89,662.20	89,662.20
4087334000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	ÑS	11	0.00	161,391.96	161,391.96	161,391.96	161,391.96	161,391.96	161,391.96
4087334000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	ÑS	11	0.00	89,662.20	89,662.20	89,662.20	89,662.20	89,662.20	89,662.20
4087334000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	ÑS	11	0.00	161,391.96	161,391.96	161,391.96	161,391.96	161,391.96	161,391.96
4087334000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	ÑS	11	0.00	107,594.64	107,594.64	107,594.64	107,594.64	107,594.64	107,594.64
4087334000	2	5	03	E404E10	113	N	2	21701	1	20	2	5	ÑS	11	0.00	10,516.99	10,516.99	10,516.99	10,516.99	10,516.99	10,516.99
4087334000	2	5	03	E404E10	113	N	2	21701	1	20	2	5	ÑS	11	0.00	9,782.71	9,782.71	9,782.71	9,782.71	9,782.71	9,782.71
4087334000	2	5	03	E404E10	113	N	2	32701	1	20	2	5	ÑS	11	0.00	12,728.10	12,728.10	12,728.10	12,728.10	12,728.10	12,728.10
4087334000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	ÑS	11	0.00	22,523.72	22,523.72	22,523.72	22,523.72	22,523.72	22,523.72
4087334000	2	5	03	E404E10	113	N	2	51301	2	20	2	5	ÑS	11	0.00	8,823.34	8,823.34	8,823.34	8,823.34	8,823.34	8,823.34
4087334000	2	5	03	E404E10	113	N	2	56501	2	20	2	5	ÑS	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087334000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	8,581.03	8,581.03	8,581.03	8,581.03	8,581.03	8,581.03
4087334000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	18,102.99	18,102.99	18,102.99	18,102.99	18,102.99	18,102.99
4087334000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	6,430.76	6,430.76	6,430.76	6,430.76	6,430.76	6,430.76
4087334000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	4,810.90	4,810.90	4,810.90	4,810.90	4,810.90	4,810.90
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	3,132.00	3,132.00	3,132.00	3,132.00	3,132.00	3,132.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	2,737.37	2,737.37	2,737.37	2,737.37	2,737.37	2,737.37

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	7,424.00	7,424.00	7,424.00	7,424.00	7,424.00	7,424.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	1,484.80	1,484.80	1,484.80	1,484.80	1,484.80	1,484.80
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	2,366.40	2,366.40	2,366.40	2,366.40	2,366.40	2,366.40
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	4,454.40	4,454.40	4,454.40	4,454.40	4,454.40	4,454.40
4087336000	2	5	03	E404E10	113	N	2	29501	1	20	2	5	ÑS	11	0.00	9,929.60	9,929.60	9,929.60	9,929.60	9,929.60	9,929.60
4087336000	2	5	03	E404E10	113	N	2	29501	1	20	2	5	ÑS	11	0.00	2,124.45	2,124.45	2,124.45	2,124.45	2,124.45	2,124.45
4087336000	2	5	03	E404E10	113	N	2	25401	1	20	2	5	ÑS	11	0.00	2,948.53	2,948.53	2,948.53	2,948.53	2,948.53	2,948.53
4087336000	2	5	03	E404E10	113	N	2	25401	1	20	2	5	ÑS	11	0.00	5,011.20	5,011.20	5,011.20	5,011.20	5,011.20	5,011.20
4087336000	2	5	03	E404E10	113	N	2	29501	1	20	2	5	ÑS	11	0.00	1,690.28	1,690.28	1,690.28	1,690.28	1,690.28	1,690.28
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	238.03	238.03	238.03	238.03	238.03	238.03
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	2,088.00	2,088.00	2,088.00	2,088.00	2,088.00	2,088.00
4087336000	2	5	03	E404E10	113	N	2	51301	2	20	2	5	ÑS	11	0.00	17,316.74	17,316.74	17,316.74	17,316.74	17,316.74	17,316.74
4087336000	2	5	03	E404E10	113	N	2	51301	2	20	2	5	ÑS	11	0.00	6,164.34	6,164.34	6,164.34	6,164.34	6,164.34	6,164.34
4087336000	2	5	03	E404E10	113	N	2	32701	1	20	2	5	ÑS	11	0.00	54,516.00	54,516.00	54,516.00	54,516.00	54,516.00	54,516.00
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	2	5	ÑS	11	0.00	1,379.99	1,379.99	1,379.99	1,379.99	1,379.99	1,379.99
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
4087336000	2	5	03	E404E10	113	N	2	53201	2	20	2	5	ÑS	11	0.00	69,356.40	69,356.40	69,356.40	69,356.40	69,356.40	69,356.40
4087336000	2	5	03	E404E10	113	N	2	21701	1	20	2	5	ÑS	11	0.00	1,133.32	1,133.32	1,133.32	1,133.32	1,133.32	1,133.32
4087336000	2	5	03	E404E10	113	N	2	21701	1	20	2	5	ÑS	11	0.00	683.99	683.99	683.99	683.99	683.99	683.99
4087336000	2	5	03	E404E10	113	N	2	21701	1	20	2	5	ÑS	11	0.00	1,318.92	1,318.92	1,318.92	1,318.92	1,318.92	1,318.92
4087336000	2	5	03	E404E10	113	N	2	21701	1	20	2	5	ÑS	11	0.00	10,211.33	10,211.33	10,211.33	10,211.33	10,211.33	10,211.33
4087336000	2	5	03	E404E10	113	N	2	21701	1	20	2	5	ÑS	11	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
4087336000	2	5	03	E404E10	113	N	2	52201	2	20	2	5	ÑS	11	0.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	6,380.00	6,380.00	6,380.00	6,380.00	6,380.00	6,380.00
4087336000	2	5	03	E404E10	113	N	2	29501	1	20	2	5	ÑS	11	0.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
4087336000	2	5	03	E404E10	113	N	2	53101	2	20	2	5	ÑS	11	0.00	1,235.28	1,235.28	1,235.28	1,235.28	1,235.28	1,235.28
4087336000	2	5	03	E404E10	113	N	2	53101	2	20	2	5	ÑS	11	0.00	6,725.63	6,725.63	6,725.63	6,725.63	6,725.63	6,725.63
4087336000	2	5	03	E404E10	113	N	2	53101	2	20	2	5	ÑS	11	0.00	4,141.20	4,141.20	4,141.20	4,141.20	4,141.20	4,141.20
4087336000	2	5	03	E404E10	113	N	2	29501	1	20	2	5	ÑS	11	0.00	3,469.56	3,469.56	3,469.56	3,469.56	3,469.56	3,469.56
4087336000	2	5	03	E404E10	113	N	2	29501	1	20	2	5	ÑS	11	0.00	5,278.00	5,278.00	5,278.00	5,278.00	5,278.00	5,278.00
4087336000	2	5	03	E404E10	113	N	2	32701	1	20	2	5	ÑS	11	0.00	23,169.70	23,169.70	23,169.70	23,169.70	23,169.70	23,169.70
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	2,166.88	2,166.88	2,166.88	2,166.88	2,166.88	2,166.88
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	3,571.52	3,571.52	3,571.52	3,571.52	3,571.52	3,571.52
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	4,222.40	4,222.40	4,222.40	4,222.40	4,222.40	4,222.40
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	1,169.28	1,169.28	1,169.28	1,169.28	1,169.28	1,169.28
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	1,714.29	1,714.29	1,714.29	1,714.29	1,714.29	1,714.29
4087336000	2	5	03	E404E10	113	N	2	24601	1	20	2	5	ÑS	11	0.00	1,401.28	1,401.28	1,401.28	1,401.28	1,401.28	1,401.28
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	2,973.66	2,973.66	2,973.66	2,973.66	2,973.66	2,973.66
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	226.41	226.41	226.41	226.41	226.41	226.41
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	1,271.36	1,271.36	1,271.36	1,271.36	1,271.36	1,271.36

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	10,285.67	10,285.67	10,285.67	10,285.67	10,285.67	10,285.67
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	1,148.25	1,148.25	1,148.25	1,148.25	1,148.25	1,148.25
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	3,214.37	3,214.37	3,214.37	3,214.37	3,214.37	3,214.37
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	591.60	591.60	591.60	591.60	591.60	591.60
4087336000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	35,126.60	35,126.60	35,126.60	35,126.60	35,126.60	35,126.60
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	5,356.88	5,356.88	5,356.88	5,356.88	5,356.88	5,356.88
4087336000	2	5	03	E404E10	113	N	2	21201	1	20	2	5	ÑS	11	0.00	918.72	918.72	918.72	918.72	918.72	918.72
4087336000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	ÑS	11	0.00	41,299.99	41,299.99	41,299.99	41,299.99	41,299.99	41,299.99
4087336000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	ÑS	11	0.00	4,751.36	4,751.36	4,751.36	4,751.36	4,751.36	4,751.36
4087336000	2	5	03	E404E10	113	N	2	52101	2	20	2	5	ÑS	11	0.00	16,103.96	16,103.96	16,103.96	16,103.96	16,103.96	16,103.96
4087336000	2	5	03	E404E10	113	N	2	29401	1	20	2	5	ÑS	11	0.00	2,627.63	2,627.63	2,627.63	2,627.63	2,627.63	2,627.63
4087337000	2	5	03	E404E10	113	N	2	52901	2	20	2	5	ÑS	11	0.00	43,591.35	43,591.35	43,591.35	43,591.35	43,591.35	43,591.35
4087337000	2	5	03	E404E10	113	N	2	51301	2	20	2	5	ÑS	11	0.00	28,706.66	28,706.66	28,706.66	28,706.66	28,706.66	28,706.66
4087337000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	40,441.50	40,441.50	40,441.50	40,441.50	40,441.50	40,441.50
4087337000	2	5	03	E404E10	113	N	2	52901	2	20	2	5	ÑS	11	0.00	16,054.40	16,054.40	16,054.40	16,054.40	16,054.40	16,054.40
4087337000	2	5	03	E404E10	113	N	2	52101	2	20	2	5	ÑS	11	0.00	8,013.28	8,013.28	8,013.28	8,013.28	8,013.28	8,013.28
4087337000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	6,322.00	6,322.00	6,322.00	6,322.00	6,322.00	6,322.00
4087337000	2	5	03	E404E10	113	N	2	52901	2	20	2	5	ÑS	11	0.00	15,554.44	15,554.44	15,554.44	15,554.44	15,554.44	15,554.44
4087337000	2	5	03	E404E10	113	N	2	52101	2	20	2	5	ÑS	11	0.00	8,593.28	8,593.28	8,593.28	8,593.28	8,593.28	8,593.28
4087337000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	ÑS	11	0.00	65,221.00	65,221.00	65,221.00	65,221.00	65,221.00	65,221.00
4087337000	2	5	03	E404E10	113	N	2	52101	2	20	2	5	ÑS	11	0.00	9,844.92	9,844.92	9,844.92	9,844.92	9,844.92	9,844.92
4087337000	2	5	03	E404E10	113	N	2	52301	2	20	2	5	ÑS	11	0.00	41,600.00	41,600.00	41,600.00	41,600.00	41,600.00	41,600.00
4087337000	2	5	03	E404E10	113	N	2	56501	2	20	2	5	ÑS	11	0.00	30,724.92	30,724.92	30,724.92	30,724.92	30,724.92	30,724.92
4087337000	2	5	03	E404E10	113	N	2	58301	2	20	2	5	ÑS	11	0.00	69,686.16	69,686.16	69,686.16	69,686.16	69,686.16	69,686.16
4087337000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	1,653.82	1,653.82	1,653.82	1,653.82	1,653.82	1,653.82
4087337000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	5,879.54	5,879.54	5,879.54	5,879.54	5,879.54	5,879.54
4087337000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00
4087337000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	2,245.42	2,245.42	2,245.42	2,245.42	2,245.42	2,245.42
4087337000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	6,381.66	6,381.66	6,381.66	6,381.66	6,381.66	6,381.66
4087337000	2	5	03	E404E10	113	N	2	52301	2	20	2	5	ÑS	11	0.00	58,577.37	58,577.37	58,577.37	58,577.37	58,577.37	58,577.37
4087337000	2	5	03	E404E10	113	N	2	52301	2	20	2	5	ÑS	11	0.00	128,613.84	128,613.84	128,613.84	128,613.84	128,613.84	128,613.84
4087337000	2	5	03	E404E10	113	N	2	52101	2	20	2	5	ÑS	11	0.00	19,575.00	19,575.00	19,575.00	19,575.00	19,575.00	19,575.00
4087337000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	ÑS	11	0.00	110,981.84	110,981.84	110,981.84	110,981.84	110,981.84	110,981.84
4087347000	2	5	03	E404E10	287	N	1	21701	1	20	2	5	ÑS	11	0.00	2,301.35	2,301.35	2,301.35	2,301.35	2,301.35	2,301.35
4087347000	2	5	03	E404E10	287	N	1	21701	1	20	2	5	ÑS	11	0.00	2,301.34	2,301.34	2,301.34	2,301.34	2,301.34	2,301.34
4087347000	2	5	03	E404E10	287	N	1	52101	2	20	2	5	ÑS	11	0.00	20,053.66	20,053.66	20,053.66	20,053.66	20,053.66	20,053.66
4087347000	2	5	03	E404E10	287	N	1	51501	2	20	2	5	ÑS	11	0.00	287,289.00	287,289.00	287,289.00	287,289.00	287,289.00	287,289.00
4087347000	2	5	03	E404E10	287	N	1	24601	1	20	2	5	ÑS	11	0.00	59,162.88	59,162.88	59,162.88	59,162.88	59,162.88	59,162.88
4087347000	2	5	03	E404E10	287	N	1	51501	2	20	2	5	ÑS	11	0.00	24,637.29	24,637.29	24,637.29	24,637.29	24,637.29	24,637.29
4087331000	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	7.44	7.44	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	0.03	0.03	0.00	0.00	0.00	0.00

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4087332000	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	6,941.78	6,941.78	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	71,862.00	71,862.00	71,862.00	71,862.00	71,862.00	71,862.00
4087332000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	227.09	227.09	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	26101	1	18	2	5	II	11	0.00	650.28	650.28	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33902	1	18	2	5	II	11	0.00	18,757.00	18,757.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33902	1	18	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29401	1	18	2	5	II	11	0.00	78.38	78.38	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51101	2	18	2	5	II	11	0.00	1,257.60	1,257.60	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	812.58	812.58	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	62.16	62.16	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51101	2	18	2	5	II	11	0.00	4,914.79	4,914.79	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	748.46	748.46	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	1.30	1.30	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	38.61	38.61	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	18	2	5	II	11	0.00	99.80	99.80	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37502	1	18	2	5	II	11	0.00	78.72	78.72	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	18	2	5	II	11	0.00	61.00	61.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	18	2	5	II	11	0.00	455.81	455.81	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	18	2	5	II	11	0.00	4,764.01	4,764.01	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	18	2	5	II	11	0.00	828.38	828.38	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	18	2	5	II	11	0.00	26.68	26.68	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	1,403.00	1,403.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	102.27	102.27	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	20.60	20.60	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51101	2	18	2	5	II	11	0.00	5.60	5.60	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	14.63	14.63	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	329.00	329.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	300.77	300.77	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51101	2	18	2	5	II	11	0.00	15.72	15.72	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37101	1	18	2	5	II	11	0.00	0.40	0.40	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11	0.00	10.00	10.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	32701	1	18	2	5	II	11	0.00	0.11	0.11	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	92.66	92.66	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11	0.00	29.04	29.04	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	22106	1	18	2	5	II	11	0.00	838.36	838.36	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	26101	1	18	2	5	II	11	0.00	6,643.15	6,643.15	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37201	1	18	2	5	II	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11	0.00	3,075.00	3,075.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37502	1	18	2	5	II	11	0.00	4,585.00	4,585.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37901	1	18	2	5	II	11	0.00	4,913.00	4,913.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	38101	1	18	2	5	II	11	0.00	2,994.49	2,994.49	0.00	0.00	0.00	0.00

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4087334000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	2.00	2.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	1.00	1.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	645.92	645.92	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51101	2	18	2	5	II	11	0.00	536.35	536.35	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	0.06	0.06	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	353.26	353.26	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11	0.00	255.80	255.80	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	741.88	741.88	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	22.69	22.69	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33603	1	18	2	5	II	11	0.00	212.26	212.26	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11	0.00	3,012.00	3,012.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37502	1	18	2	5	II	11	0.00	6,260.00	6,260.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	38101	1	18	2	5	II	11	0.00	3,860.07	3,860.07	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	27,486.29	27,486.29	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	52.16	52.16	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	102.37	102.37	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	18	2	5	II	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	52101	2	18	2	5	II	11	0.00	0.90	0.90	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11	0.00	1,486.01	1,486.01	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	18	2	5	II	11	0.00	32.32	32.32	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	3.00	3.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	6,586.92	6,586.92	4,097.87	4,097.87	4,097.87	4,097.87
4087337000	2	5	03	E404E10	113	N	2	33902	1	18	2	5	II	11	0.00	44,690.92	44,690.92	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33902	1	18	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	34501	1	18	2	5	II	11	0.00	50,343.26	50,343.26	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	18	2	5	II	11	0.00	25,768.38	25,768.38	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	103,279.36	103,279.36	103,279.12	103,279.12	103,279.12	103,279.12
4087337000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	10,000.00	10,000.00	9,404.88	9,404.88	9,404.88	9,404.88
4087337000	2	5	03	E404E10	113	N	2	33902	1	18	2	5	II	11	0.00	60,716.76	60,716.76	60,716.48	60,716.48	60,716.48	60,716.48
4087337000	2	5	03	E404E10	113	N	2	33902	1	18	2	5	II	11	0.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	18	2	5	II	11	0.00	1,221.40	1,221.40	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	173.98	173.98	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	51201	2	19	2	5	II	11	0.00	933.95	933.95	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	0.10	0.10	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	8,000.00	8,000.00	7,980.00	7,980.00	7,980.00	7,980.00
4087331000	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	22,000.00	22,000.00	10,818.27	10,818.27	10,818.27	10,818.27
4087331000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	26101	1	19	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087331000	2	5	03	E404E10	113	N	2	37502	1	19	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	18,740.70	18,740.70	18,700.00	18,700.00	18,700.00	18,700.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	4,390.10	4,390.10	4,124.00	4,124.00	4,124.00	4,124.00
4087331000	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	2,345.80	2,345.80	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	1.00	1.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00
4087331000	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	694.47	694.47	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	2,737.00	2,737.00	1,985.00	1,985.00	1,985.00	1,985.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	4,886.17	4,886.17	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	38301	1	19	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	32701	1	19	2	5	II	11	0.00	4,691.05	4,691.05	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	8,076.42	8,076.42	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	52101	2	19	2	5	II	11	0.00	223.34	223.34	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	14,000.00	14,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37201	1	19	2	5	II	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	1,548.26	1,548.26	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	5,424.00	5,424.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	20,548.00	20,548.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	4,424.99	4,424.99	2,559.16	2,559.16	2,559.16	2,559.16
4087331000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	1,603.00	1,603.00	1,602.89	1,602.89	1,602.89	1,602.89
4087331000	2	5	03	E404E10	113	N	2	52101	2	19	2	5	II	11	0.00	3,381.10	3,381.10	3,381.10	3,381.10	3,381.10	3,381.10
4087331000	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	5,446.50	5,446.50	5,017.00	5,017.00	5,017.00	5,017.00
4087331000	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	7,800.00	7,800.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37601	1	19	2	5	II	11	0.00	4,200.00	4,200.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	38301	1	19	2	5	II	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	681.73	681.73	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	250.00	250.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	4,326.80	4,326.80	4,326.80	4,326.80	4,326.80	4,326.80
4087331000	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	13,000.00	13,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	22,000.00	22,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	9,409.09	9,409.09	6,364.16	6,364.16	6,364.16	6,364.16
4087331000	2	5	03	E404E10	113	N	2	26101	1	19	2	5	II	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087331000	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	590.91	590.91	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	32701	1	19	2	5	II	11	0.00	1,263.66	1,263.66	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	8,329.15	8,329.15	6,552.85	6,552.85	6,552.85	6,552.85
4087331000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	120.48	120.48	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	596.14	596.14	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	624.76	624.76	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37601	1	19	2	5	II	11	0.00	5,200.00	5,200.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	38301	1	19	2	5	II	11	0.00	4,800.00	4,800.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	5,137.00	5,137.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	52101	2	19	2	5	II	11	0.00	2,533.98	2,533.98	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37201	1	19	2	5	II	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	7,100.00	7,100.00	2,048.44	2,048.44	2,048.44	2,048.44
4087331000	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	7,900.00	7,900.00	6,460.85	6,460.85	6,460.85	6,460.85
4087331000	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	1,770.34	1,770.34	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	1,437.65	1,437.65	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	38301	1	19	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	6,022.31	6,022.31	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	17,000.00	17,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37201	1	19	2	5	II	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	6,082.86	6,082.86	605.88	605.88	605.88	605.88
4087331000	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	2,877.77	2,877.77	185.33	185.33	185.33	185.33
4087331000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	822.00	822.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	51201	2	19	2	5	II	11	0.00	8,000.00	8,000.00	4,500.80	4,500.80	4,500.80	4,500.80
4087331000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	13,008.31	13,008.31	12,793.55	12,793.55	12,793.55	12,793.55
4087331000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	909.09	909.09	909.09	909.09	909.09	909.09
4087331000	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	6,090.91	6,090.91	3,712.00	3,712.00	3,712.00	3,712.00
4087331000	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	8,300.00	8,300.00	8,221.00	8,221.00	8,221.00	8,221.00
4087331000	2	5	03	E404E10	113	N	2	37201	1	19	2	5	II	11	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087331000	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	10,058.60	10,058.60	10,058.60	10,058.60	10,058.60	10,058.60

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087331000	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	241.02	241.02	241.02	241.02	241.02	241.02
4087331000	2	5	03	E404E10	113	N	2	21701	1	19	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	29401	1	19	2	5	II	11	0.00	1,363.64	1,363.64	1,363.64	1,363.64	1,363.64	1,363.64
4087331000	2	5	03	E404E10	113	N	2	32701	1	19	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	15,910.87	15,910.87	15,910.87	15,910.87	15,910.87	15,910.87
4087331000	2	5	03	E404E10	113	N	2	52101	2	19	2	5	II	11	0.00	20,617.53	20,617.53	20,617.53	20,617.53	20,617.53	20,617.53
4087331000	2	5	03	E404E10	113	N	2	52301	2	19	2	5	II	11	0.00	335.80	335.80	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	4,855.00	4,855.00	4,855.00	4,855.00	4,855.00	4,855.00
4087331000	2	5	03	E404E10	113	N	2	37201	1	19	2	5	II	11	0.00	2,960.00	2,960.00	2,960.00	2,960.00	2,960.00	2,960.00
4087331000	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	12,185.00	12,185.00	11,688.39	11,688.39	11,688.39	11,688.39
4087331000	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	117.40	117.40	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	38101	1	19	2	5	II	11	0.00	795.81	795.81	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	25501	1	19	2	5	II	11	0.00	3,853.49	3,853.49	3,853.49	3,853.49	3,853.49	3,853.49
4087331000	2	5	03	E404E10	113	N	2	37201	1	19	2	5	II	11	0.00	2,335.62	2,335.62	2,335.62	2,335.62	2,335.62	2,335.62
4087331000	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	6,315.79	6,315.79	6,315.79	6,315.79	6,315.79	6,315.79
4087331000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	1,805.49	1,805.49	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	0.01	0.01	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	503.88	503.88	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	6,196.80	6,196.80	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	9,170.32	9,170.32	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	0.01	0.01	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51201	2	19	2	5	II	11	0.00	3,037.98	3,037.98	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	3,218.51	3,218.51	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	432.24	432.24	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	56501	2	19	2	5	II	11	0.00	17.90	17.90	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	516.00	516.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	3,100.36	3,100.36	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	286.16	286.16	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	2,836.53	2,836.53	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	8,393.16	8,393.16	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	52101	2	19	2	5	II	11	0.00	0.88	0.88	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	65.86	65.86	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	52101	2	19	2	5	II	11	0.00	0.04	0.04	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	2,913.50	2,913.50	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	3,969.60	3,969.60	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	38.34	38.34	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	3,985.53	3,985.53	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334000	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	116.66	116.66	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	1,127.94	1,127.94	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	35201	1	19	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	11,540.00	11,540.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	13,390.00	13,390.00	8,650.00	8,650.00	8,650.00	8,650.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	17,740.00	17,740.00	8,650.00	8,650.00	8,650.00	8,650.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	17,740.00	17,740.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	19,835.00	19,835.00	19,835.00	19,835.00	19,835.00	19,835.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	39,670.00	39,670.00	19,835.00	19,835.00	19,835.00	19,835.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	39,670.00	39,670.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	50,862.00	50,862.00	50,862.00	50,862.00	50,862.00	50,862.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	87,192.00	87,192.00	36,330.00	36,330.00	36,330.00	36,330.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	87,192.00	87,192.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	96,930.75	96,930.75	96,930.75	96,930.75	96,930.75	96,930.75
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	166,167.00	166,167.00	69,236.25	69,236.25	69,236.25	69,236.25
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	166,167.00	166,167.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	50,862.00	50,862.00	50,862.00	50,862.00	50,862.00	50,862.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	14,909.21	14,909.21	14,909.21	14,909.21	14,909.21	14,909.21
4087336000	2	5	03	E404E10	113	N	2	51902	2	19	2	5	II	11	0.00	1,907.31	1,907.31	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	1,397.98	1,397.98	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	0.02	0.02	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	268.92	268.92	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	4,409.99	4,409.99	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	1,365.08	1,365.08	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	11,540.00	11,540.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	13,220.00	13,220.00	13,000.00	13,000.00	13,000.00	13,000.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	17,740.00	17,740.00	12,950.00	8,650.00	8,650.00	8,650.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	17,740.00	17,740.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	15,485.00	15,485.00	15,485.00	15,485.00	15,485.00	15,485.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	39,670.00	39,670.00	19,835.00	19,835.00	19,835.00	19,835.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	39,670.00	39,670.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	225,246.00	225,246.00	87,192.00	87,192.00	87,192.00	87,192.00
4087337000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	1,414.28	1,414.28	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	222.31	222.31	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	595.66	595.66	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	19	2	5	II	11	0.00	4,000.00	4,000.00	1,520.00	1,520.00	1,520.00	1,520.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	4,822.00	4,822.00	4,800.00	4,800.00	4,800.00	4,800.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	4,524.00	4,524.00	2,039.91	2,039.91	2,039.91	2,039.91

INSTITUTO TECNOLÓGICO DE SONORA
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CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	1,431.77	1,431.77	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	52101	2	19	2	5	II	11	0.00	1,455.55	1,455.55	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	59101	2	19	2	5	II	11	0.00	131.83	131.83	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	9,227.40	9,227.40	6,796.00	6,796.00	6,796.00	6,796.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	26,000.00	26,000.00	25,925.01	25,925.01	25,925.01	25,925.01
4087337000	2	5	03	E404E10	113	N	2	37601	1	19	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	19	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	19	2	5	II	11	0.00	5,844.80	5,844.80	2,311.98	2,311.98	2,311.98	2,311.98
4087337000	2	5	03	E404E10	113	N	2	32501	1	19	2	5	II	11	0.00	7,578.25	7,578.25	6,560.00	6,560.00	6,560.00	6,560.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	18,509.40	18,509.40	16,745.00	16,745.00	16,745.00	16,745.00
4087337000	2	5	03	E404E10	113	N	2	37201	1	19	2	5	II	11	0.00	1,620.00	1,620.00	1,620.00	1,620.00	1,620.00	1,620.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	15,646.79	15,646.79	15,083.67	15,083.67	15,083.67	15,083.67
4087337000	2	5	03	E404E10	113	N	2	37601	1	19	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	1,987.08	1,987.08	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	7,362.00	7,362.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	11,540.00	11,540.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	13,220.00	13,220.00	13,000.00	13,000.00	13,000.00	13,000.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	17,740.00	17,740.00	12,950.00	8,650.00	8,650.00	8,650.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	17,740.00	17,740.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	15,485.00	15,485.00	15,485.00	15,485.00	15,485.00	15,485.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	39,670.00	39,670.00	19,835.00	19,835.00	19,835.00	19,835.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	39,670.00	39,670.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	41,541.50	41,541.50	41,541.50	41,541.50	41,541.50	41,541.50
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	71,214.00	71,214.00	29,672.50	29,672.50	29,672.50	29,672.50
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	71,214.00	71,214.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	50,862.00	50,862.00	50,862.00	50,862.00	50,862.00	50,862.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	87,192.00	87,192.00	36,330.00	36,330.00	36,330.00	36,330.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	87,192.00	87,192.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	44203	1	20	2	5	II	11	0.00	3,428,596.69	3,428,596.69	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	44203	1	20	2	5	II	11	0.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00
4087331000	2	5	03	E404E10	113	N	2	37101	1	20	2	5	II	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37501	1	20	2	5	II	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	II	11	0.00	30,000.00	30,000.00	29,796.77	29,796.77	29,796.77	29,796.77
4087331000	2	5	03	E404E10	113	N	2	21401	1	20	2	5	II	11	0.00	7,262.79	7,262.79	7,262.79	7,262.79	7,262.79	7,262.79
4087331000	2	5	03	E404E10	113	N	2	51101	2	20	2	5	II	11	0.00	4,779.00	4,779.00	4,779.00	4,779.00	4,779.00	4,779.00
4087331000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	II	11	0.00	92,958.21	92,958.21	92,859.02	92,859.02	92,859.02	92,859.02
4087331000	2	5	03	E404E10	113	N	2	37101	1	20	2	5	II	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37501	1	20	2	5	II	11	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	26101	1	20	2	5	II	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37501	1	20	2	5	II	11	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087331000	2	5	03	E404E10	113	N	2	44203	1	20	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	20	2	5	II	11	0.00	11,674.60	11,674.60	11,674.60	11,674.60	11,674.60	11,674.60
4087331000	2	5	03	E404E10	113	N	2	21401	1	20	2	5	II	11	0.00	8,325.40	8,325.40	7,137.24	7,137.24	7,137.24	7,137.24
4087332000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	II	11	0.00	30,000.00	30,000.00	28,243.69	28,243.69	28,243.69	28,243.69
4087332000	2	5	03	E404E10	113	N	2	44203	1	20	2	5	II	11	0.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00
4087332000	2	5	03	E404E10	113	N	2	44203	1	20	2	5	II	11	0.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	II	11	0.00	30,000.00	30,000.00	29,849.53	29,849.53	29,849.53	29,849.53
4087332000	2	5	03	E404E10	113	N	2	37101	1	20	2	5	II	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37201	1	20	2	5	II	11	0.00	250.00	250.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37501	1	20	2	5	II	11	0.00	8,750.00	8,750.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	20	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	21401	1	20	2	5	II	11	0.00	2,173.53	2,173.53	2,142.35	2,142.35	2,142.35	2,142.35
4087332000	2	5	03	E404E10	113	N	2	29401	1	20	2	5	II	11	0.00	736.60	736.60	736.60	736.60	736.60	736.60
4087332000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	II	11	0.00	100,497.87	100,497.87	100,041.09	100,041.09	100,041.09	100,041.09
4087332000	2	5	03	E404E10	113	N	2	52101	2	20	2	5	II	11	0.00	12,992.00	12,992.00	12,992.00	12,992.00	12,992.00	12,992.00
4087332000	2	5	03	E404E10	113	N	2	31701	1	20	2	5	II	11	0.00	12,000.00	12,000.00	11,637.00	11,637.00	11,637.00	11,637.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	20	2	5	II	11	0.00	5,644.00	5,644.00	5,644.00	5,644.00	5,644.00	5,644.00
4087332000	2	5	03	E404E10	113	N	2	37201	1	20	2	5	II	11	0.00	1,361.00	1,361.00	1,361.00	1,361.00	1,361.00	1,361.00
4087332000	2	5	03	E404E10	113	N	2	37501	1	20	2	5	II	11	0.00	7,995.00	7,995.00	4,995.00	4,995.00	4,995.00	4,995.00
4087332000	2	5	03	E404E10	113	N	2	26101	1	20	2	5	II	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37501	1	20	2	5	II	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	44203	1	20	2	5	II	11	0.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00
4087332000	2	5	03	E404E10	113	N	2	21501	1	20	2	5	II	11	0.00	11,600.00	11,600.00	11,213.00	11,213.00	11,213.00	11,213.00
4087332000	2	5	03	E404E10	113	N	2	21101	1	20	2	5	II	11	0.00	950.00	950.00	911.00	911.00	911.00	911.00
4087332000	2	5	03	E404E10	113	N	2	21401	1	20	2	5	II	11	0.00	1,433.92	1,433.92	994.12	994.12	994.12	994.12
4087332000	2	5	03	E404E10	113	N	2	29401	1	20	2	5	II	11	0.00	616.08	616.08	544.42	544.42	544.42	544.42
4087332000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	II	11	0.00	27,000.00	27,000.00	25,871.05	25,871.05	25,871.05	25,871.05
4087332000	2	5	03	E404E10	113	N	2	37101	1	20	2	5	II	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37501	1	20	2	5	II	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	20	2	5	II	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	21401	1	20	2	5	II	11	0.00	17,227.79	17,227.79	17,227.79	17,227.79	17,227.79	17,227.79
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29401	1	20	2	5	II	11	0.00	12,166.68	12,166.68	12,166.68	12,166.68	12,166.68	12,166.68
4087332000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	II	11	0.00	77,864.12	77,864.12	77,543.11	77,543.11	77,543.11	77,543.11
4087332000	2	5	03	E404E10	113	N	2	52101	2	20	2	5	II	11	0.00	10,086.97	10,086.97	10,086.97	10,086.97	10,086.97	10,086.97
4087332000	2	5	03	E404E10	113	N	2	52301	2	20	2	5	II	11	0.00	38,754.44	38,754.44	38,754.44	38,754.44	38,754.44	38,754.44
4087332000	2	5	03	E404E10	113	N	2	37101	1	20	2	5	II	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37501	1	20	2	5	II	11	0.00	17,000.00	17,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	26101	1	20	2	5	II	11	0.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00
4087332000	2	5	03	E404E10	113	N	2	21101	1	20	2	5	II	11	0.00	3,500.00	3,500.00	681.49	681.49	681.49	681.49
4087333000	2	5	03	E404E10	113	N	2	44203	1	20	2	5	II	11	0.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	29401	1	20	2	5	II	11	0.00	7,020.13	7,020.13	7,020.13	7,020.13	7,020.13	7,020.13
4087333000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	II	11	0.00	7,979.87	7,979.87	7,979.84	7,979.84	7,979.84	7,979.84
4087333000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	II	11	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	20	2	5	II	11	0.00	35,031.13	35,031.13	35,031.13	35,031.13	35,031.13	35,031.13
4087333000	2	5	03	E404E10	113	N	2	25201	1	20	2	5	II	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	II	11	0.00	15,254.00	15,254.00	15,254.00	15,254.00	15,254.00	15,254.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	20	2	5	II	11	0.00	20,000.00	20,000.00	13,457.18	13,457.18	13,457.18	13,457.18
4087333000	2	5	03	E404E10	113	N	2	37502	1	20	2	5	II	11	0.00	9,714.87	9,714.87	9,714.87	9,714.87	9,714.87	9,714.87
4087333000	2	5	03	E404E10	113	N	2	25101	1	20	2	5	II	11	0.00	38,180.54	38,180.54	38,180.53	38,180.53	38,180.53	38,180.53
4087333000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	II	11	0.00	5,579.77	5,579.77	5,579.77	5,579.77	5,579.77	5,579.77
4087336000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	II	11	0.00	20,000.00	20,000.00	19,676.41	19,676.41	19,676.41	19,676.41
4087334000	2	5	03	E404E10	113	N	2	21101	1	21	2	5	II	11	0.00	14,804.00	14,804.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21401	1	21	2	5	II	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	32701	1	21	2	5	II	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	21	2	5	II	11	0.00	15,000.00	15,000.00	15,000.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37101	1	21	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	21	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37101	1	21	2	5	II	11	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	21	2	5	II	11	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37101	1	21	2	5	II	11	0.00	6,000.00	6,000.00	5,993.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	21	2	5	II	11	0.00	19,000.00	19,000.00	14,925.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	29401	1	21	2	5	II	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	21	2	5	II	11	0.00	49,000.00	49,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	52101	2	21	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21501	1	21	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37101	1	21	2	5	II	11	0.00	21,519.00	21,519.00	21,519.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	21	2	5	II	11	0.00	58,481.00	58,481.00	55,728.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37101	1	21	2	5	II	11	0.00	6,641.00	6,641.00	6,641.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	21	2	5	II	11	0.00	8,359.00	8,359.00	6,279.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	62201	2	20	2	5	DL	11	0.00	6,380.00	6,380.00	6,380.00	6,380.00	6,380.00	6,380.00
4087346000	2	5	03	E404E10	287	N	1	21101	1	20	2	5	DL	11	0.00	25,520.00	25,520.00	25,520.00	25,520.00	25,520.00	25,520.00
4087346000	2	5	03	E404E10	287	N	1	51101	2	20	2	5	DL	11	0.00	86,884.00	86,884.00	86,884.00	86,884.00	86,884.00	86,884.00
4087346000	2	5	03	E404E10	287	N	1	21101	1	20	2	5	DL	11	0.00	21,460.00	21,460.00	21,460.00	21,460.00	21,460.00	21,460.00
4087346000	2	5	03	E404E10	287	N	1	51101	2	20	2	5	DL	11	0.00	128,412.00	128,412.00	128,412.00	128,412.00	128,412.00	128,412.00
4087346000	2	5	03	E404E10	287	N	1	21101	1	20	2	5	DL	11	0.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00
4087346000	2	5	03	E404E10	287	N	1	51101	2	20	2	5	DL	11	0.00	567,240.00	567,240.00	567,240.00	567,240.00	567,240.00	567,240.00
4087346000	2	5	03	E404E10	287	N	1	21101	1	20	2	5	DL	11	0.00	257,344.77	257,344.77	257,344.77	257,344.77	257,344.77	257,344.77
4087346000	2	5	03	E404E10	287	N	1	51101	2	20	2	5	DL	11	0.00	293,557.79	293,557.79	293,557.79	293,557.79	293,557.79	293,557.79
4087346000	2	5	03	E404E10	287	N	1	51901	2	20	2	5	DL	11	0.00	611,163.08	611,163.08	611,163.08	611,163.08	611,163.08	611,163.08
4087346000	2	5	03	E404E10	287	N	1	21101	1	20	2	5	DL	11	0.00	16,240.00	16,240.00	16,240.00	16,240.00	16,240.00	16,240.00
4087346000	2	5	03	E404E10	287	N	1	51101	2	20	2	5	DL	11	0.00	396,390.77	396,390.77	396,390.76	396,390.76	396,390.76	396,390.76

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	53101	2	21	2	5	DL	11	0.00	1,562,541.27	1,562,541.27	1,562,541.27	1,562,541.27	1,562,541.27	1,562,541.27
4087346000	2	5	03	E404E10	287	N	1	62202	2	21	2	5	DL	11	0.00	7,000,000.00	7,000,000.00	6,998,928.22	6,998,928.22	6,998,928.22	5,031,995.16
4087346000	2	5	03	E404E10	287	N	1	62202	2	21	2	5	DL	11	0.00	11,000,000.00	11,000,000.00	10,999,079.12	10,999,079.12	10,999,079.12	9,063,022.49
4087346000	2	5	03	E404E10	287	N	1	62202	2	21	2	5	DL	11	0.00	1,873,389.67	1,873,389.67	1,872,520.06	1,872,520.06	1,872,520.06	1,737,457.20
4087346000	2	5	03	E404E10	287	N	1	62202	2	21	2	5	DL	11	0.00	804,405.57	804,405.57	801,132.95	801,132.95	801,132.95	221,552.08
4087346000	2	5	03	E404E10	287	N	1	62202	2	21	2	5	DL	11	0.00	28,907.25	28,907.25	24,016.94	24,016.94	24,016.94	0.00
4087346000	2	5	03	E404E10	287	N	1	62202	2	21	2	5	DL	11	0.00	965,403.23	965,403.23	747,149.86	728,770.99	728,770.99	136,481.84
4087346000	2	5	03	E404E10	287	N	1	62202	2	21	2	5	DL	11	0.00	103,726.02	103,726.02	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	62202	2	21	2	5	DL	11	0.00	11,457.70	11,457.70	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	18	2	5	EE	11	0.00	113,758.60	113,758.60	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37501	1	18	2	5	EE	11	0.00	310,557.53	310,557.53	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	EE	11	0.00	775.52	775.52	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21601	1	18	2	5	EE	11	0.00	280.00	280.00	280.00	280.00	280.00	280.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	18	2	5	EE	11	0.00	339,800.60	339,800.60	70,137.21	37,959.20	37,959.20	37,959.20
4087333000	2	5	03	E404E10	113	N	2	25501	1	18	2	5	EE	11	0.00	189,048.07	189,048.07	74,279.91	53,385.04	53,385.04	53,385.04
4087333000	2	5	03	E404E10	113	N	2	26101	1	18	2	5	EE	11	0.00	2,015.02	2,015.02	951.86	951.86	951.86	0.00
4087333000	2	5	03	E404E10	113	N	2	26102	1	18	2	5	EE	11	0.00	371.20	371.20	371.20	371.20	371.20	371.20
4087333000	2	5	03	E404E10	113	N	2	33501	1	18	2	5	EE	11	0.00	125,056.00	125,056.00	69,600.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35202	1	18	2	5	EE	11	0.00	900.00	900.00	900.00	900.00	900.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	18	2	5	EE	11	0.00	119,720.00	119,720.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	18	2	5	EE	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	18	2	5	EE	11	0.00	138,936.84	138,936.84	5,970.00	5,970.00	5,970.00	5,970.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	18	2	5	EE	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	EE	11	0.00	1,250.00	1,250.00	1,249.99	1,249.99	1,249.99	1,249.99
4087333000	2	5	03	E404E10	113	N	2	21401	1	18	2	5	EE	11	0.00	3,000.00	3,000.00	2,866.00	2,866.00	2,866.00	2,866.00
4087333000	2	5	03	E404E10	113	N	2	21601	1	18	2	5	EE	11	0.00	300.00	300.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25401	1	18	2	5	EE	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	18	2	5	EE	11	0.00	17,000.00	17,000.00	15,595.64	15,595.64	15,595.64	15,595.64
4087333000	2	5	03	E404E10	113	N	2	29401	1	18	2	5	EE	11	0.00	750.00	750.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	31501	1	18	2	5	EE	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33101	1	18	2	5	EE	11	0.00	19,000.00	19,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33501	1	18	2	5	EE	11	0.00	15,915.87	15,915.87	14,639.99	14,639.99	14,639.99	14,639.99
4087333000	2	5	03	E404E10	113	N	2	33901	1	18	2	5	EE	11	0.00	23,389.08	23,389.08	23,119.08	23,119.08	23,119.08	23,119.08
4087333000	2	5	03	E404E10	113	N	2	37201	1	18	2	5	EE	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	18	2	5	EE	11	0.00	10,781.46	10,781.46	10,781.46	10,781.46	10,781.46	10,781.46
4087333000	2	5	03	E404E10	113	N	2	37502	1	18	2	5	EE	11	0.00	1,092.59	1,092.59	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	18	2	5	EE	11	0.00	4,321.00	4,321.00	4,321.00	4,321.00	4,321.00	4,321.00
4087333000	2	5	03	E404E10	113	N	2	44101	1	18	2	5	EE	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	18	2	5	EE	11	0.00	613,855.24	613,855.24	239,928.42	236,791.78	236,791.78	232,163.38
4087333000	2	5	03	E404E10	113	N	2	33101	1	18	2	5	EE	11	0.00	17,111.00	17,111.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	18	2	5	EE	11	0.00	335,000.00	335,000.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	37501	1	18	2	5	EE	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	18	2	5	EE	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	18	2	5	EE	11	0.00	46,234.00	46,234.00	37,639.00	37,639.00	37,639.00	37,639.00
4087333000	2	5	03	E404E10	113	N	2	44402	1	18	2	5	EE	11	0.00	440,000.00	440,000.00	210,000.00	210,000.00	210,000.00	210,000.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	18	2	5	EE	11	0.00	175,000.00	175,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	18	2	5	EE	11	0.00	74,049.76	74,049.76	74,049.76	74,049.76	74,049.76	74,049.76
4087333000	2	5	03	E404E10	113	N	2	33101	1	18	2	5	EE	11	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	18	2	5	EE	11	0.00	3,542,747.00	3,542,747.00	3,532,857.59	3,532,857.59	3,532,857.59	3,532,857.59
4087333000	2	5	03	E404E10	113	N	2	53201	2	18	2	5	EE	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	56201	2	18	2	5	EE	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	18	2	5	EE	11	0.00	287,620.79	287,620.79	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	18	2	5	EE	11	0.00	446,905.27	446,905.27	94,643.09	43,369.32	43,369.32	36,588.13
4087333000	2	5	03	E404E10	113	N	2	29101	1	18	2	5	EE	11	0.00	84,000.00	84,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	18	2	5	EE	11	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	18	2	5	EE	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	18	2	5	EE	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	18	2	5	EE	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	18	2	5	EE	11	0.00	37,041.12	37,041.12	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	22101	1	18	2	5	EE	11	0.00	1,776.86	1,776.86	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24601	1	18	2	5	EE	11	0.00	224.30	224.30	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24701	1	18	2	5	EE	11	0.00	26.02	26.02	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	18	2	5	EE	11	0.00	871.12	871.12	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	18	2	5	EE	11	0.00	0.30	0.30	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25901	1	18	2	5	EE	11	0.00	10.36	10.36	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	18	2	5	EE	11	0.00	55.89	55.89	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	27401	1	18	2	5	EE	11	0.00	0.24	0.24	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29101	1	18	2	5	EE	11	0.00	608.38	608.38	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	18	2	5	EE	11	0.00	5,642.07	5,642.07	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37502	1	18	2	5	EE	11	0.00	4,877.36	4,877.36	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	18	2	5	EE	11	0.00	173.24	173.24	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44101	1	18	2	5	EE	11	0.00	550.00	550.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	18	2	5	EE	11	0.00	3,200.00	3,200.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	18	2	5	EE	11	0.00	1,738.68	1,738.68	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	EE	11	0.00	6,993.70	6,993.70	600.40	600.40	600.40	600.40
4087333000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	EE	11	0.00	788.80	788.80	788.80	788.80	788.80	788.80
4087333000	2	5	03	E404E10	113	N	2	21401	1	18	2	5	EE	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21701	1	18	2	5	EE	11	0.00	3,598.00	3,598.00	3,598.00	3,598.00	3,598.00	3,598.00
4087333000	2	5	03	E404E10	113	N	2	24601	1	18	2	5	EE	11	0.00	319.50	319.50	319.50	319.50	319.50	153.00
4087333000	2	5	03	E404E10	113	N	2	24701	1	18	2	5	EE	11	0.00	12.25	12.25	12.25	12.25	12.25	0.00
4087333000	2	5	03	E404E10	113	N	2	24901	1	18	2	5	EE	11	0.00	38.60	38.60	38.60	38.60	38.60	38.60
4087333000	2	5	03	E404E10	113	N	2	25501	1	18	2	5	EE	11	0.00	7,964.54	7,964.54	7,926.10	7,926.10	7,926.10	7,926.10

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	25601	1	18	2	5	EE	11	0.00	1,623.01	1,623.01	1,318.11	1,318.11	1,318.11	1,318.11
4087333000	2	5	03	E404E10	113	N	2	26101	1	18	2	5	EE	11	0.00	45,251.58	45,251.58	21,579.12	21,579.12	21,579.12	20,889.42
4087333000	2	5	03	E404E10	113	N	2	29101	1	18	2	5	EE	11	0.00	10,026.50	10,026.50	1,039.00	1,039.00	1,039.00	1,039.00
4087333000	2	5	03	E404E10	113	N	2	29401	1	18	2	5	EE	11	0.00	120,000.00	120,000.00	111,632.60	111,632.60	111,632.60	111,632.60
4087333000	2	5	03	E404E10	113	N	2	31801	1	18	2	5	EE	11	0.00	8,507.61	8,507.61	8,507.61	8,507.61	8,507.61	8,507.61
4087333000	2	5	03	E404E10	113	N	2	33101	1	18	2	5	EE	11	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33501	1	18	2	5	EE	11	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	18	2	5	EE	11	0.00	160,000.00	160,000.00	87,611.44	87,611.44	87,611.44	87,611.44
4087333000	2	5	03	E404E10	113	N	2	33901	1	18	2	5	EE	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33902	1	18	2	5	EE	11	0.00	131,600.00	131,600.00	131,599.68	131,599.68	131,599.68	131,599.68
4087333000	2	5	03	E404E10	113	N	2	36901	1	18	2	5	EE	11	0.00	72,000.00	72,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	18	2	5	EE	11	0.00	62,000.00	62,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	18	2	5	EE	11	0.00	4,000.00	4,000.00	585.00	585.00	585.00	585.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	18	2	5	EE	11	0.00	1,355.59	1,355.59	830.00	830.00	830.00	830.00
4087333000	2	5	03	E404E10	113	N	2	37502	1	18	2	5	EE	11	0.00	30,167.58	30,167.58	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	18	2	5	EE	11	0.00	51,000.00	51,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37801	1	18	2	5	EE	11	0.00	49,000.00	49,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	18	2	5	EE	11	0.00	1,000.00	1,000.00	225.00	225.00	225.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	18	2	5	EE	11	0.00	34,310.86	34,310.86	32,403.40	32,403.40	32,403.40	30,151.91
4087333000	2	5	03	E404E10	113	N	2	38301	1	18	2	5	EE	11	0.00	21,000.00	21,000.00	4,667.61	4,667.61	4,667.61	4,667.61
4087333000	2	5	03	E404E10	113	N	2	44101	1	18	2	5	EE	11	0.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	18	2	5	EE	11	0.00	4,712.22	4,712.22	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	52301	2	18	2	5	EE	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	18	2	5	EE	11	0.00	32,537.43	32,537.43	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	18	2	5	EE	11	0.00	163,765.00	163,765.00	147,801.40	147,801.40	147,801.40	147,801.40
4087333000	2	5	03	E404E10	113	N	2	56201	2	18	2	5	EE	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21401	1	18	2	5	EE	11	0.00	21.00	21.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24601	1	18	2	5	EE	11	0.00	480.26	480.26	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24701	1	18	2	5	EE	11	0.00	193.09	193.09	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24901	1	18	2	5	EE	11	0.00	1,362.39	1,362.39	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	18	2	5	EE	11	0.00	1,506.76	1,506.76	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25601	1	18	2	5	EE	11	0.00	2.38	2.38	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	18	2	5	EE	11	0.00	0.95	0.95	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29501	1	18	2	5	EE	11	0.00	1,759.99	1,759.99	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29801	1	18	2	5	EE	11	0.00	380.90	380.90	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29901	1	18	2	5	EE	11	0.00	166.83	166.83	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	31801	1	18	2	5	EE	11	0.00	1,224.55	1,224.55	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	34701	1	18	2	5	EE	11	0.00	343.29	343.29	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35401	1	18	2	5	EE	11	0.00	13.04	13.04	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35701	1	18	2	5	EE	11	0.00	0.86	0.86	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	18	2	5	EE	11	0.00	0.14	0.14	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	37201	1	18	2	5	EE	11	0.00	1.89	1.89	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	18	2	5	EE	11	0.00	0.53	0.53	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	18	2	5	EE	11	0.00	200.08	200.08	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	18	2	5	EE	11	0.00	119.00	119.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	18	2	5	EE	11	0.00	2,600.00	2,600.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	18	2	5	EE	11	0.00	1,046.71	1,046.71	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	EE	11	0.00	501.00	501.00	454.96	454.96	454.96	454.96
4087333000	2	5	03	E404E10	113	N	2	21601	1	18	2	5	EE	11	0.00	0.90	0.90	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24701	1	18	2	5	EE	11	0.00	1.42	1.42	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24901	1	18	2	5	EE	11	0.00	63.50	63.50	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	18	2	5	EE	11	0.00	17,373.60	17,373.60	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	18	2	5	EE	11	0.00	3,017.00	3,017.00	3,014.84	3,014.84	3,014.84	3,014.84
4087333000	2	5	03	E404E10	113	N	2	25601	1	18	2	5	EE	11	0.00	675.06	675.06	389.00	389.00	389.00	389.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	18	2	5	EE	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	27201	1	18	2	5	EE	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	28201	1	18	2	5	EE	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29101	1	18	2	5	EE	11	0.00	107,216.68	107,216.68	653.40	653.40	653.40	653.40
4087333000	2	5	03	E404E10	113	N	2	29501	1	18	2	5	EE	11	0.00	405.58	405.58	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	31801	1	18	2	5	EE	11	0.00	303.01	303.01	290.97	290.97	290.97	290.97
4087333000	2	5	03	E404E10	113	N	2	32501	1	18	2	5	EE	11	0.00	1,701.50	1,701.50	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	32701	1	18	2	5	EE	11	0.00	0.74	0.74	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33501	1	18	2	5	EE	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	18	2	5	EE	11	0.00	20,164.99	20,164.99	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	18	2	5	EE	11	0.00	38,211.09	38,211.09	36,502.23	36,502.23	36,502.23	36,502.23
4087333000	2	5	03	E404E10	113	N	2	33901	1	18	2	5	EE	11	0.00	12,168.25	12,168.25	12,168.25	12,168.25	12,168.25	12,168.25
4087333000	2	5	03	E404E10	113	N	2	33902	1	18	2	5	EE	11	0.00	68,107.28	68,107.28	36,504.75	36,504.75	36,504.75	36,504.75
4087333000	2	5	03	E404E10	113	N	2	35701	1	18	2	5	EE	11	0.00	3,064.99	3,064.99	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35701	1	18	2	5	EE	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	36201	1	18	2	5	EE	11	0.00	46,000.00	46,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	18	2	5	EE	11	0.00	76,778.40	76,778.40	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	18	2	5	EE	11	0.00	0.74	0.74	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	18	2	5	EE	11	0.00	18,536.73	18,536.73	18,100.00	18,100.00	18,100.00	18,100.00
4087333000	2	5	03	E404E10	113	N	2	37502	1	18	2	5	EE	11	0.00	28,625.21	28,625.21	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	18	2	5	EE	11	0.00	68,926.40	68,926.40	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	18	2	5	EE	11	0.00	372.00	372.00	372.00	372.00	372.00	372.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	18	2	5	EE	11	0.00	12,364.18	12,364.18	4,032.17	4,032.17	4,032.17	4,032.17
4087333000	2	5	03	E404E10	113	N	2	38101	1	18	2	5	EE	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	18	2	5	EE	11	0.00	32,995.93	32,995.93	500.00	500.00	500.00	500.00
4087333000	2	5	03	E404E10	113	N	2	44101	1	18	2	5	EE	11	0.00	2,432.00	2,432.00	2,431.66	2,431.66	2,431.66	2,431.66
4087333000	2	5	03	E404E10	113	N	2	44203	1	18	2	5	EE	11	0.00	120,000.00	120,000.00	27,244.50	27,244.50	27,244.50	27,244.50
4087333000	2	5	03	E404E10	113	N	2	44203	1	18	2	5	EE	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	53101	2	18	2	5	EE	11	0.00	43,687.53	43,687.53	2,436.00	2,436.00	2,436.00	2,436.00
4087333000	2	5	03	E404E10	113	N	2	56101	2	18	2	5	EE	11	0.00	40,818.16	40,818.16	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	59101	2	18	2	5	EE	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	18	2	5	EE	11	0.00	167,051.59	167,051.59	63,418.90	59,387.90	59,387.90	59,387.90
4087333000	2	5	03	E404E10	113	N	2	25401	1	18	2	5	EE	11	0.00	84,779.84	84,779.84	16,837.40	12,046.60	12,046.60	12,046.60
4087333000	2	5	03	E404E10	113	N	2	25501	1	18	2	5	EE	11	0.00	94,500.89	94,500.89	48,025.17	48,025.17	48,025.17	48,025.17
4087333000	2	5	03	E404E10	113	N	2	29101	1	18	2	5	EE	11	0.00	292.00	292.00	291.93	291.93	291.93	291.93
4087333000	2	5	03	E404E10	113	N	2	29501	1	18	2	5	EE	11	0.00	63,228.69	63,228.69	52,831.04	52,831.04	52,831.04	52,831.04
4087333000	2	5	03	E404E10	113	N	2	33101	1	18	2	5	EE	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33101	1	18	2	5	EE	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33401	1	18	2	5	EE	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33401	1	18	2	5	EE	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33501	1	18	2	5	EE	11	0.00	56,479.99	56,479.99	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	18	2	5	EE	11	0.00	50,000.00	50,000.00	3,445.20	3,445.20	3,445.20	3,445.20
4087333000	2	5	03	E404E10	113	N	2	33901	1	18	2	5	EE	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35202	1	18	2	5	EE	11	0.00	174.00	174.00	173.54	173.54	173.54	173.54
4087333000	2	5	03	E404E10	113	N	2	35401	1	18	2	5	EE	11	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	18	2	5	EE	11	0.00	104,500.00	104,500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	18	2	5	EE	11	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	18	2	5	EE	11	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	18	2	5	EE	11	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	18	2	5	EE	11	0.00	80,260.41	80,260.41	59,416.42	25,196.42	25,196.42	25,196.42
4087333000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	EE	11	0.00	24,500.00	24,500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21401	1	18	2	5	EE	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24901	1	18	2	5	EE	11	0.00	188.59	188.59	188.59	188.59	188.59	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	18	2	5	EE	11	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	18	2	5	EE	11	0.00	29,811.41	29,811.41	24,703.95	898.49	898.49	848.49
4087333000	2	5	03	E404E10	113	N	2	26101	1	18	2	5	EE	11	0.00	20,000.00	20,000.00	2,126.13	2,126.13	2,126.13	2,126.13
4087333000	2	5	03	E404E10	113	N	2	31801	1	18	2	5	EE	11	0.00	500.00	500.00	341.09	341.09	341.09	341.09
4087333000	2	5	03	E404E10	113	N	2	33901	1	18	2	5	EE	11	0.00	140,000.00	140,000.00	92,744.32	92,744.32	92,744.32	92,744.32
4087333000	2	5	03	E404E10	113	N	2	37101	1	18	2	5	EE	11	0.00	17,500.00	17,500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	18	2	5	EE	11	0.00	17,420.00	17,420.00	1,094.00	1,094.00	1,094.00	1,094.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	18	2	5	EE	11	0.00	80.00	80.00	78.00	78.00	78.00	78.00
4087333000	2	5	03	E404E10	113	N	2	44101	1	18	2	5	EE	11	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	18	2	5	EE	11	0.00	15,846.90	15,846.90	10,564.64	10,564.64	10,564.64	10,564.64
4087333000	2	5	03	E404E10	113	N	2	51501	2	18	2	5	EE	11	0.00	30,000.00	30,000.00	24,738.05	24,738.05	24,738.05	24,738.05
4087333000	2	5	03	E404E10	113	N	2	53101	2	18	2	5	EE	11	0.00	450,000.00	450,000.00	431,566.63	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	56201	2	18	2	5	EE	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	12201	1	18	2	5	EE	11	0.00	29,201.85	29,201.85	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	18	2	5	EE	11	0.00	36.26	36.26	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	18	2	5	EE	11	0.00	21.63	21.63	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupu	Actividad o Proyec	Tipo de Beneficiari	Servicios Personal	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones	Área y/o	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334000	2	5	03	E404E10	113	N	2	13202	1	18	2	5	EE	11	0.00	217.64	217.64	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14101	1	18	2	5	EE	11	0.00	1,009.08	1,009.08	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14106	1	18	2	5	EE	11	0.00	5,368.00	5,368.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14108	1	18	2	5	EE	11	0.00	21,120.00	21,120.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	18	2	5	EE	11	0.00	162.26	162.26	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	18	2	5	EE	11	0.00	1,222.00	1,222.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	18	2	5	EE	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	18	2	5	EE	11	0.00	1,242.00	1,242.00	1,017.45	1,017.45	1,017.45	1,017.45
4087334000	2	5	03	E404E10	113	N	2	15901	1	18	2	5	EE	11	0.00	183.00	183.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	17102	1	18	2	5	EE	11	0.00	6,678.00	6,678.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33603	1	18	2	5	EE	11	0.00	105,058.66	105,058.66	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37601	1	18	2	5	EE	11	0.00	27,000.00	27,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	12101	1	18	2	5	EE	11	0.00	24,719.21	24,719.21	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	12201	1	18	2	5	EE	11	0.00	74,387.32	74,387.32	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	18	2	5	EE	11	0.00	2,363.86	2,363.86	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	18	2	5	EE	11	0.00	300.59	300.59	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	18	2	5	EE	11	0.00	420.81	420.81	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14101	1	18	2	5	EE	11	0.00	13,917.08	13,917.08	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14106	1	18	2	5	EE	11	0.00	7,762.00	7,762.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14108	1	18	2	5	EE	11	0.00	30,214.26	30,214.26	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	18	2	5	EE	11	0.00	2,243.49	2,243.49	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	18	2	5	EE	11	0.00	1,765.81	1,765.81	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	18	2	5	EE	11	0.00	2,412.00	2,412.00	1,017.45	1,017.45	1,017.45	1,017.45
4087334000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	EE	11	0.00	7,091.26	7,091.26	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21401	1	18	2	5	EE	11	0.00	16,591.92	16,591.92	2,111.20	2,111.20	2,111.20	2,111.20
4087334000	2	5	03	E404E10	113	N	2	26101	1	18	2	5	EE	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33603	1	18	2	5	EE	11	0.00	205,000.00	205,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33608	1	18	2	5	EE	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33901	1	18	2	5	EE	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37101	1	18	2	5	EE	11	0.00	175,472.00	175,472.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	18	2	5	EE	11	0.00	169,693.63	169,693.63	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	38101	1	18	2	5	EE	11	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	38301	1	18	2	5	EE	11	0.00	25,728.00	25,728.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	18	2	5	EE	11	0.00	126,000.00	126,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	18	2	5	EE	11	0.00	4,653.64	4,653.64	0.00	0.00	0.00	0.00