

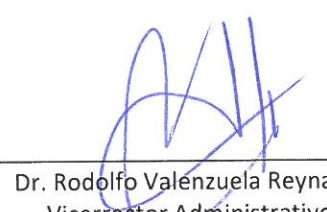
**Instituto Tecnológico de Sonora**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Administrativa (Por Unidad Administrativa)**  
**Del 01 de Enero al 31 de Marzo de 2022**

ETCA-II-07

**INFORME TRIMESTRAL: Primero**

| Clasificación Administrativa (Por Unidad Administrativa)    | Egresos Aprobado Anual<br>(1) | Ampliaciones/<br>(Reducciones)<br>(2) | Egresos Modificado Anual<br>(3=1+2) | Egresos Devengado Acumulado<br>(4) | Egresos Pagado Acumulado<br>(5) | Subejercicio<br>(6 = 3 - 4) |
|-------------------------------------------------------------|-------------------------------|---------------------------------------|-------------------------------------|------------------------------------|---------------------------------|-----------------------------|
| 1000 CONSEJO DIRECTIVO                                      | 1,502,152                     | 5,480                                 | 1,507,632                           | 348,961                            | 348,961                         | 1,158,671                   |
| 2000 RECTORIA                                               | 3,171,611                     | 152,747                               | 3,324,358                           | 685,967                            | 685,738                         | 2,638,391                   |
| 2100 SECRETARIA DE LA RECTORIA                              | 17,204,146                    | 3,587,944                             | 20,792,090                          | 3,733,149                          | 3,729,918                       | 17,058,941                  |
| 2200 DIRECCION DE PLANEACION INSTITUCIONAL                  | 21,314,780                    | -166,509                              | 21,148,271                          | 3,223,597                          | 3,223,597                       | 17,924,674                  |
| 2300 DIRECCION DE SERVICIOS                                 | 879,973                       | 124,120                               | 1,004,093                           |                                    |                                 | 1,004,093                   |
| 2400 DIRECCION DE EXTENSION UNIVERSITARIA                   | 65,077,089                    | 17,099,387                            | 82,176,475                          | 15,366,248                         | 15,301,630                      | 66,810,227                  |
| 3000 VICERRECTORIA ACADEMICA                                | 78,939,542                    | -7,881,234                            | 71,058,307                          | 10,321,485                         | 10,126,921                      | 60,736,823                  |
| 3100 DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA         | 62,503,534                    | 1,434,187                             | 63,937,721                          | 11,752,606                         | 11,734,014                      | 52,185,115                  |
| 3200 DIRECCION DE INGENIERIA Y TECNOLOGIA                   | 138,905,129                   | 3,498,740                             | 142,403,870                         | 27,681,527                         | 27,666,488                      | 114,722,343                 |
| 3300 DIRECCION DE RECURSOS NATURALES                        | 111,413,399                   | 21,058,240                            | 132,471,639                         | 26,867,052                         | 26,728,221                      | 105,604,587                 |
| 3400 DIRECCION DE CS. SOCIALES Y HUMANIDADES                | 81,441,756                    | 4,992,155                             | 86,433,911                          | 17,751,474                         | 17,731,308                      | 68,682,437                  |
| 3600 DIRECCION UNIDAD NAVOJOA                               | 71,814,550                    | 5,269,311                             | 77,083,861                          | 17,612,609                         | 17,603,189                      | 59,471,252                  |
| 3700 DIRECCION UNIDAD GUAYMAS                               | 77,362,535                    | 2,897,806                             | 80,260,341                          | 16,511,842                         | 16,465,540                      | 63,748,498                  |
| 4000 VICERRECTORIA ADMINISTRATIVA                           | 81,249,439                    | 49,472,862                            | 130,722,300                         | 18,567,643                         | 17,960,782                      | 112,154,657                 |
| 4200 DIRECCION DE RECURSOS FINANCIEROS                      | 29,394,797                    | 1,313,764                             | 30,708,561                          | 6,560,240                          | 6,559,723                       | 24,148,321                  |
| 4600 DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENERALES | 122,848,057                   | 25,053,134                            | 147,901,192                         | 31,921,351                         | 30,433,541                      | 115,979,840                 |
| 4700 DIRECCION DE SERVICIOS DE INFORMACION                  | 76,483,155                    | 23,421,857                            | 99,905,012                          | 23,406,390                         | 21,780,578                      | 76,498,622                  |
| <b>Total del Gasto</b>                                      | <b>1,041,505,644</b>          | <b>151,333,991</b>                    | <b>1,192,839,635</b>                | <b>232,312,143</b>                 | <b>228,080,149</b>              | <b>960,527,493</b>          |

  
Mtra. Gladys Guadalupe Peralta Rodríguez  
Directora de Recursos Financieros

  
Dr. Rodolfo Valenzuela Reynaga  
Vicerrector Administrativo