

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	Financiamiento (1. Gasto No Etiquetado)	Fondo (Aportaciones Federales)	Múltiples, Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408732400	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	550,256.00	0.00	550,256.00	550,256.00	275,124.24	275,124.24	275,124.24
408732400	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	143,858.00	0.00	143,858.00	143,858.00	71,928.03	71,928.03	71,928.03
408733100	2	5	03	E404E10	113	N	2	11301	1	22	1	1	AO	11	2,194,857.00	-191,625.00	2,003,232.00	2,003,232.00	1,001,614.08	1,001,614.08	1,001,614.08
408733100	2	5	03	E404E10	113	N	2	11301	1	22	1	1	AO	11	2,576,658.00	0.00	2,576,658.00	2,576,658.00	1,288,325.49	1,288,325.49	1,288,325.49
408733100	2	5	03	E404E10	113	N	2	11301	1	22	1	1	AO	11	191,626.00	0.00	191,626.00	191,626.00	95,812.80	95,812.80	95,812.80
408733200	2	5	03	E404E10	113	N	2	11301	1	22	1	1	AO	11	3,403,373.00	-161,526.00	3,241,847.00	3,241,847.00	1,627,768.41	1,627,768.41	1,627,768.41
408733200	2	5	03	E404E10	113	N	2	11301	1	22	1	1	AO	11	943,070.00	0.00	943,070.00	943,070.00	491,355.47	491,355.47	491,355.47
408733200	2	5	03	E404E10	113	N	2	11301	1	22	1	1	AO	11	1,076,943.00	14,133.00	1,091,076.00	1,091,076.00	544,895.30	544,895.30	544,895.30
408733200	2	5	03	E404E10	113	N	2	11301	1	22	1	1	AO	11	3,136,120.00	0.00	3,136,120.00	3,136,120.00	1,568,055.21	1,568,055.21	1,568,055.21
408733200	2	5	03	E404E10	113	N	2	11301	1	22	1	1	AO	11	2,559,772.00	0.00	2,559,772.00	2,559,772.00	1,279,882.32	1,279,882.32	1,279,882.32
408733300	2	5	03	E404E10	113	N	2	11301	1	22	1	1	AO	11	2,754,319.00	15,416.00	2,769,735.00	2,769,735.00	1,386,749.89	1,386,749.89	1,386,749.89
408733300	2	5	03	E404E10	113	N	2	11301	1	22	1	1	AO	11	307,296.00	0.00	307,296.00	307,296.00	153,648.12	153,648.12	153,648.12
408733300	2	5	03	E404E10	113	N	2	11301	1	22	1	1	AO	11	296,108.00	0.00	296,108.00	296,108.00	148,053.72	148,053.72	148,053.72
408733300	2	5	03	E404E10	113	N	2	11301	1	22	1	1	AO	11	2,667,627.00	-73,677.00	2,593,950.00	2,593,950.00	1,252,690.32	1,252,690.32	1,252,690.32
408733300	2	5	03	E404E10	113	N	2	11301	1	22	1	1	AO	11	383,251.00	0.00	383,251.00	383,251.00	191,625.69	191,625.69	191,625.69
408733300	2	5	03	E404E10	113	N	2	11301	1	22	1	1	AO	11	246,780.00	0.00	246,780.00	246,780.00	123,391.32	123,391.32	123,391.32
408733300	2	5	03	E404E10	113	N	2	11301	1	22	1	1	AO	11	1,415,398.00	15,416.00	1,430,814.00	1,430,814.00	715,278.29	715,278.29	715,278.29
408733300	2	5	03	E404E10	113	N	2	11301	1	22	1	1	AO	11	162,245.00	0.00	162,245.00	162,245.00	81,122.43	81,122.43	81,122.43
408733300	2	5	03	E404E10	113	N	2	11301	1	22	1	1	AO	11	131,086.00	0.00	131,086.00	131,086.00	65,544.03	65,544.03	65,544.03
408733300	2	5	03	E404E10	113	N	2	11301	1	22	1	1	AO	11	353,871.00	0.00	353,871.00	353,871.00	176,935.32	176,935.32	176,935.32
408733400	2	5	03	E404E10	113	N	2	11301	1	22	1	1	AO	11	1,662,864.00	-132,158.00	1,530,706.00	1,530,706.00	787,378.05	787,378.05	787,378.05
408733400	2	5	03	E404E10	113	N	2	11301	1	22	1	1	AO	11	3,093,782.00	176,940.00	3,270,722.00	3,270,722.00	1,628,427.76	1,628,427.76	1,628,427.76
408733400	2	5	03	E404E10	113	N	2	11301	1	22	1	1	AO	11	2,256,078.00	14,133.00	2,270,211.00	2,270,211.00	1,135,794.32	1,135,794.32	1,135,794.32
408733600	2	5	03	E404E10	113	N	2	11301	1	22	1	1	AO	11	3,059,389.00	-130,245.00	2,929,144.00	2,929,144.00	1,487,049.27	1,487,049.27	1,487,049.27
408733700	2	5	03	E404E10	113	N	2	11301	1	22	1	1	AO	11	2,479,469.00	0.00	2,479,469.00	2,479,469.00	1,239,735.12	1,239,735.12	1,239,735.12
408733700	2	5	03	E404E10	113	N	2	11301	1	22	1	1	AO	11	708,099.00	0.00	708,099.00	708,099.00	354,050.64	354,050.64	354,050.64
408732400	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	191,675.00	0.00	191,675.00	191,675.00	95,836.80	95,836.80	95,836.80
408732000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	191,626.00	0.00	191,626.00	191,626.00	95,812.80	95,812.80	95,812.80
408732100	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	299,272.00	0.00	299,272.00	299,272.00	149,635.23	149,635.23	149,635.23
408732100	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	751,877.00	0.00	751,877.00	751,877.00	373,463.42	373,463.42	373,463.42

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408732100	2	5	03	E404E10	280	N	1	11301	1	22	1	1	AO	11	339,553.00	0.00	339,553.00	339,553.00	169,776.12	169,776.12	169,776.12
408732200	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	1,450,209.00	-159,730.00	1,290,479.00	1,290,479.00	660,668.39	660,668.39	660,668.39
408732200	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	271,496.00	0.00	271,496.00	271,496.00	135,746.42	135,746.42	135,746.42
408732300	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	122,710.00	-58,651.00	64,059.00	64,059.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	264,447.00	0.00	264,447.00	264,447.00	132,223.20	132,223.20	132,223.20
408732400	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	344,074.00	0.00	344,074.00	344,074.00	172,251.95	172,251.95	172,251.95
408732400	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	295,755.00	0.00	295,755.00	295,755.00	147,878.52	147,878.52	147,878.52
408732400	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	394,017.00	0.00	394,017.00	394,017.00	197,008.80	197,008.80	197,008.80
408732400	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	79,146.00	0.00	79,146.00	79,146.00	39,586.34	39,586.34	39,586.34
408732400	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	136,158.00	0.00	136,158.00	136,158.00	68,078.40	68,078.40	68,078.40
408732400	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	384,434.00	0.00	384,434.00	384,434.00	192,218.52	192,218.52	192,218.52
408733000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	AO	11	388,825.00	0.00	388,825.00	388,825.00	194,412.03	194,412.03	194,412.03
408733000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	AO	11	191,675.00	-1.00	191,674.00	191,674.00	95,793.34	95,793.34	95,793.34
408733000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	AO	11	380,430.00	-78,648.00	301,782.00	301,782.00	158,468.23	158,468.23	158,468.23
408733000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	AO	11	762,146.00	-65,230.00	696,916.00	696,916.00	354,545.04	354,545.04	354,545.04
408733100	2	5	03	E404E10	113	N	2	11301	1	22	1	1	AO	11	264,447.00	0.00	264,447.00	264,447.00	132,223.20	132,223.20	132,223.20
408733200	2	5	03	E404E10	113	N	2	11301	1	22	1	1	AO	11	264,447.00	0.00	264,447.00	264,447.00	132,223.20	132,223.20	132,223.20
408733300	2	5	03	E404E10	113	N	2	11301	1	22	1	1	AO	11	264,447.00	0.00	264,447.00	264,447.00	132,223.20	132,223.20	132,223.20
408733300	2	5	03	E404E10	113	N	2	11301	1	22	1	1	AO	11	122,710.00	0.00	122,710.00	122,710.00	61,356.03	61,356.03	61,356.03
408733400	2	5	03	E404E10	113	N	2	11301	1	22	1	1	AO	11	264,447.00	0.00	264,447.00	264,447.00	132,223.20	132,223.20	132,223.20
408733600	2	5	03	E404E10	113	N	2	11301	1	22	1	1	AO	11	215,194.00	0.00	215,194.00	215,194.00	107,596.81	107,596.81	107,596.81
408733600	2	5	03	E404E10	113	N	2	11301	1	22	1	1	AO	11	412,324.00	0.00	412,324.00	412,324.00	206,162.52	206,162.52	206,162.52
408733700	2	5	03	E404E10	113	N	2	11301	1	22	1	1	AO	11	264,149.00	0.00	264,149.00	264,149.00	132,071.98	132,071.98	132,071.98
408733700	2	5	03	E404E10	113	N	2	11301	1	22	1	1	AO	11	509,866.00	-80,523.00	429,343.00	429,343.00	193,579.32	193,579.32	193,579.32
408733700	2	5	03	E404E10	113	N	2	11301	1	22	1	1	AO	11	94,377.00	0.00	94,377.00	94,377.00	47,188.80	47,188.80	47,188.80
408733700	2	5	03	E404E10	113	N	2	11301	1	22	1	1	AO	11	94,377.00	0.00	94,377.00	94,377.00	47,188.80	47,188.80	47,188.80
408734000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	388,825.00	0.00	388,825.00	388,825.00	194,412.03	194,412.03	194,412.03
408734000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	2,105,518.00	0.00	2,105,518.00	2,105,518.00	1,052,758.06	1,052,758.06	1,052,758.06
408734200	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	358,824.00	0.00	358,824.00	358,824.00	179,412.03	179,412.03	179,412.03
408734200	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	939,787.00	0.00	939,787.00	939,787.00	469,896.12	469,896.12	469,896.12

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734200	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	923,685.00	0.00	923,685.00	923,685.00	461,844.12	461,844.12	461,844.12
408734600	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	463,927.00	0.00	463,927.00	463,927.00	231,962.44	231,962.44	231,962.44
408734600	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	264,447.00	0.00	264,447.00	264,447.00	133,300.20	133,300.20	133,300.20
408734600	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	344,417.00	0.00	344,417.00	344,417.00	172,207.32	172,207.32	172,207.32
408734600	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	902,810.00	0.00	902,810.00	902,810.00	441,725.79	441,725.79	441,725.79
408734600	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	436,558.00	0.00	436,558.00	436,558.00	218,280.04	218,280.04	218,280.04
408734600	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	94,377.00	0.00	94,377.00	94,377.00	47,188.80	47,188.80	47,188.80
408734600	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	94,377.00	0.00	94,377.00	94,377.00	47,188.80	47,188.80	47,188.80
408734600	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	217,087.00	0.00	217,087.00	217,087.00	108,544.80	108,544.80	108,544.80
408734600	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	457,061.00	0.00	457,061.00	457,061.00	228,543.17	228,543.17	228,543.17
408734700	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	264,447.00	0.00	264,447.00	264,447.00	132,223.20	132,223.20	132,223.20
408734700	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	1,048,198.00	-105,230.00	942,968.00	942,968.00	477,149.51	477,149.51	477,149.51
408734700	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	1,028,808.00	0.00	1,028,808.00	1,028,808.00	514,406.59	514,406.59	514,406.59
408734700	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	1,889,430.00	-105,585.00	1,783,845.00	1,783,845.00	900,481.61	900,481.61	900,481.61
408734000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	147,877.00	0.00	147,877.00	147,877.00	73,939.20	73,939.20	73,939.20
408734000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	221,364.00	0.00	221,364.00	221,364.00	110,683.20	110,683.20	110,683.20
408732000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	65,658.00	0.00	65,658.00	65,658.00	32,840.08	32,840.08	32,840.08
408732100	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	70,536.00	0.00	70,536.00	70,536.00	35,268.00	35,268.00	35,268.00
408732200	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	67,078.00	0.00	67,078.00	67,078.00	33,540.02	33,540.02	33,540.02
408732400	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	67,078.00	0.00	67,078.00	67,078.00	33,540.02	33,540.02	33,540.02
408732400	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	143,496.00	-53,062.00	90,434.00	90,434.00	50,160.64	50,160.64	50,160.64
408732400	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	64,382.00	0.00	64,382.00	64,382.00	32,204.09	32,204.09	32,204.09
408732400	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	127,350.00	-55,814.00	71,536.00	71,536.00	39,699.49	39,699.49	39,699.49
408733000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	AO	11	125,992.00	0.00	125,992.00	125,992.00	63,005.42	63,005.42	63,005.42
408733000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	AO	11	1,495,237.00	-123,101.00	1,372,136.00	1,372,136.00	683,312.91	683,312.91	683,312.91
408733300	2	5	03	E404E10	113	N	2	11301	1	22	1	1	AO	11	297,499.00	0.00	297,499.00	297,499.00	148,800.28	148,800.28	148,800.28
408733300	2	5	03	E404E10	113	N	2	11301	1	22	1	1	AO	11	118,522.00	0.00	118,522.00	118,522.00	59,260.80	59,260.80	59,260.80
408733300	2	5	03	E404E10	113	N	2	11301	1	22	1	1	AO	11	130,753.00	0.00	130,753.00	130,753.00	65,378.42	65,378.42	65,378.42
408733300	2	5	03	E404E10	113	N	2	11301	1	22	1	1	AO	11	48,409.00	0.00	48,409.00	48,409.00	24,212.59	24,212.59	24,212.59
408733400	2	5	03	E404E10	113	N	2	11301	1	22	1	1	AO	11	67,078.00	0.00	67,078.00	67,078.00	33,540.02	33,540.02	33,540.02

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733600	2	5	03	E404E10	113	N	2	11301	1	22	1	1	AO	11	296,038.00	0.00	296,038.00	296,038.00	148,030.82	148,030.82	148,030.82
408733600	2	5	03	E404E10	113	N	2	11301	1	22	1	1	AO	11	67,078.00	0.00	67,078.00	67,078.00	33,540.02	33,540.02	33,540.02
408733600	2	5	03	E404E10	113	N	2	11301	1	22	1	1	AO	11	183,904.00	0.00	183,904.00	183,904.00	91,987.77	91,987.77	91,987.77
408733700	2	5	03	E404E10	113	N	2	11301	1	22	1	1	AO	11	186,345.00	0.00	186,345.00	186,345.00	93,186.02	93,186.02	93,186.02
408733700	2	5	03	E404E10	113	N	2	11301	1	22	1	1	AO	11	67,078.00	0.00	67,078.00	67,078.00	33,540.02	33,540.02	33,540.02
408733700	2	5	03	E404E10	113	N	2	11301	1	22	1	1	AO	11	128,765.00	0.00	128,765.00	128,765.00	64,408.19	64,408.19	64,408.19
408733700	2	5	03	E404E10	113	N	2	11301	1	22	1	1	AO	11	55,456.00	0.00	55,456.00	55,456.00	27,737.42	27,737.42	27,737.42
408733700	2	5	03	E404E10	113	N	2	11301	1	22	1	1	AO	11	55,140.00	0.00	55,140.00	55,140.00	27,579.58	27,579.58	27,579.58
408734000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	125,382.00	0.00	125,382.00	125,382.00	62,690.40	62,690.40	62,690.40
408734000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	118,522.00	0.00	118,522.00	118,522.00	59,260.80	59,260.80	59,260.80
408734200	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	122,534.00	0.00	122,534.00	122,534.00	61,277.44	61,277.44	61,277.44
408734200	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	54,847.00	0.00	54,847.00	54,847.00	27,422.40	27,422.40	27,422.40
408734600	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	67,078.00	0.00	67,078.00	67,078.00	33,540.02	33,540.02	33,540.02
408734600	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	67,078.00	0.00	67,078.00	67,078.00	33,540.02	33,540.02	33,540.02
408734600	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	574,489.00	0.00	574,489.00	574,489.00	287,276.99	287,276.99	287,276.99
408734600	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	193,147.00	0.00	193,147.00	193,147.00	96,612.37	96,612.37	96,612.37
408734600	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	74,896.00	-63,154.00	11,742.00	11,742.24	11,742.24	11,742.24	11,742.24
408734600	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	63,675.00	0.00	63,675.00	63,675.00	31,838.40	31,838.40	31,838.40
408734600	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	203,470.00	0.00	203,470.00	203,470.00	101,775.72	101,775.72	101,775.72
408734600	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	601,568.00	0.00	601,568.00	601,568.00	301,243.53	301,243.53	301,243.53
408734600	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	128,765.00	0.00	128,765.00	128,765.00	64,408.19	64,408.19	64,408.19
408734600	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	128,765.00	0.00	128,765.00	128,765.00	64,408.19	64,408.19	64,408.19
408734600	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	1,098,605.00	-41,799.00	1,056,806.00	1,056,806.00	535,246.34	535,246.34	535,246.34
408734700	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	109,693.00	0.00	109,693.00	109,693.00	54,844.80	54,844.80	54,844.80
408734700	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	63,675.00	0.00	63,675.00	63,675.00	31,838.40	31,838.40	31,838.40
408734700	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	310,254.00	6.00	310,260.00	310,260.00	155,141.69	155,141.69	155,141.69
408734000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	58,817.00	0.00	58,817.00	58,817.00	29,419.71	29,419.71	29,419.71
408734000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	AO	11	108,310.00	0.00	108,310.00	108,310.00	54,173.48	54,173.48	54,173.48
408732400	2	5	03	E404E10	287	N	1	12101	1	22	1	1	AO	11	1,061,743.00	1.00	1,061,744.00	489,957.05	489,957.05	489,957.05	489,957.05
408732400	2	5	03	E404E10	287	N	1	12101	1	22	1	1	AO	11	255,799.00	0.00	255,799.00	134,834.82	134,834.82	134,834.82	134,834.82

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733100	2	5	03	E404E10	113	N	2	12101	1	22	1	1	AO	11	842,411.00	1.00	842,412.00	432,969.61	432,969.61	432,969.61	432,969.61
408733100	2	5	03	E404E10	113	N	2	12101	1	22	1	1	AO	11	22,645.00	0.00	22,645.00	7,576.81	7,576.81	7,576.81	7,576.81
408733100	2	5	03	E404E10	113	N	2	12101	1	22	1	1	AO	11	962,690.00	1.00	962,691.00	333,636.10	333,636.10	333,636.10	333,636.10
408733100	2	5	03	E404E10	113	N	2	12101	1	22	1	1	AO	11	30,194.00	0.00	30,194.00	3,247.20	3,247.20	3,247.20	3,247.20
408733200	2	5	03	E404E10	113	N	2	12101	1	22	1	1	AO	11	493,916.00	0.00	493,916.00	226,019.39	226,019.39	226,019.39	226,019.39
408733200	2	5	03	E404E10	113	N	2	12101	1	22	1	1	AO	11	7,548.00	0.00	7,548.00	3,247.20	3,247.20	3,247.20	3,247.20
408733200	2	5	03	E404E10	113	N	2	12101	1	22	1	1	AO	11	452,002.00	1.00	452,003.00	247,757.34	247,757.34	247,757.34	247,757.34
408733200	2	5	03	E404E10	113	N	2	12101	1	22	1	1	AO	11	22,645.00	0.00	22,645.00	10,824.01	10,824.01	10,824.01	10,824.01
408733200	2	5	03	E404E10	113	N	2	12101	1	22	1	1	AO	11	1,213,085.00	2.00	1,213,087.00	581,997.06	581,997.06	581,997.06	581,997.06
408733200	2	5	03	E404E10	113	N	2	12101	1	22	1	1	AO	11	22,645.00	0.00	22,645.00	7,576.81	7,576.81	7,576.81	7,576.81
408733200	2	5	03	E404E10	113	N	2	12101	1	22	1	1	AO	11	838,320.00	1.00	838,321.00	395,847.78	395,847.78	395,847.78	395,847.78
408733200	2	5	03	E404E10	113	N	2	12101	1	22	1	1	AO	11	469,843.00	1.00	469,844.00	290,466.60	290,466.60	290,466.60	290,466.60
408733200	2	5	03	E404E10	113	N	2	12101	1	22	1	1	AO	11	32,081.00	0.00	32,081.00	24,462.31	24,462.31	24,462.31	24,462.31
408733300	2	5	03	E404E10	113	N	2	12101	1	22	1	1	AO	11	362,484.00	0.00	362,484.00	146,758.90	146,758.90	146,758.90	146,758.90
408733300	2	5	03	E404E10	113	N	2	12101	1	22	1	1	AO	11	957,891.00	1.00	957,892.00	371,965.32	371,965.32	371,965.32	371,965.32
408733300	2	5	03	E404E10	113	N	2	12101	1	22	1	1	AO	11	468,973.00	1.00	468,974.00	216,754.15	216,754.15	216,754.15	216,754.15
408733400	2	5	03	E404E10	113	N	2	12101	1	22	1	1	AO	11	568,639.00	0.00	568,639.00	318,889.85	318,889.85	318,889.85	318,889.85
408733400	2	5	03	E404E10	113	N	2	12101	1	22	1	1	AO	11	551,429.00	0.00	551,429.00	260,457.45	260,457.45	260,457.45	260,457.45
408733400	2	5	03	E404E10	113	N	2	12101	1	22	1	1	AO	11	177,021.00	1.00	177,022.00	91,974.50	91,974.50	91,974.50	91,974.50
408733400	2	5	03	E404E10	113	N	2	12101	1	22	1	1	AO	11	0.00	0.00	0.00	1,623.60	1,623.60	1,623.60	1,623.60
408733600	2	5	03	E404E10	113	N	2	12101	1	22	1	1	AO	11	1,726,287.00	2.00	1,726,289.00	908,286.14	908,286.14	908,286.14	908,286.14
408733600	2	5	03	E404E10	113	N	2	12101	1	22	1	1	AO	11	22,645.00	0.00	22,645.00	14,071.21	14,071.21	14,071.21	14,071.21
408733600	2	5	03	E404E10	113	N	2	12101	1	22	1	1	AO	11	318,191.00	0.00	318,191.00	254,750.18	254,750.18	254,750.18	254,750.18
408733600	2	5	03	E404E10	113	N	2	12101	1	22	1	1	AO	11	13,344.00	0.00	13,344.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	12101	1	22	1	1	AO	11	103,162.00	0.00	103,162.00	111,460.68	111,460.68	111,460.68	111,460.68
408733700	2	5	03	E404E10	113	N	2	12101	1	22	1	1	AO	11	1,633,253.00	1.00	1,633,254.00	930,021.17	930,021.17	930,021.17	930,021.17
408733700	2	5	03	E404E10	113	N	2	12101	1	22	1	1	AO	11	30,194.00	0.00	30,194.00	32,556.06	32,556.06	32,556.06	32,556.06
408733700	2	5	03	E404E10	113	N	2	12101	1	22	1	1	AO	11	508,920.00	1.00	508,921.00	240,707.46	240,707.46	240,707.46	240,707.46
408732400	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	569,235.00	-17,235.00	552,000.00	552,000.00	251,279.33	251,279.33	251,279.33
408734000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	384,946.00	-116,707.00	268,239.00	268,239.00	95,885.52	95,885.52	95,885.52

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408731000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	418,446.00	-2,248.00	416,198.00	416,198.00	201,365.02	201,365.02	201,365.02
408732000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	39,679.00	-11,579.00	28,100.00	28,100.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	447,160.00	-44,817.00	402,343.00	402,343.00	173,118.97	173,118.97	173,118.97
408732100	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	654,763.00	-14,472.00	640,291.00	640,291.00	297,376.93	297,376.93	297,376.93
408732100	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	0.00	0.00	0.00	22,894.35	22,894.35	22,894.35	22,894.35
408732100	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	222,567.00	-1,199.00	221,368.00	221,368.00	106,227.32	106,227.32	106,227.32
408732100	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	102,739.00	-554.00	102,185.00	102,185.00	49,570.28	49,570.28	49,570.28
408732100	2	5	03	E404E10	280	N	1	12201	1	22	1	1	AO	11	399,201.00	-32,689.00	366,512.00	366,512.00	123,680.40	123,680.40	123,680.40
408732200	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	307,014.00	-35,513.00	271,501.00	271,501.00	112,870.28	112,870.28	112,870.28
408732200	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	262,512.00	98,524.00	361,036.00	361,036.00	158,631.44	158,631.44	158,631.44
408732200	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	153,512.00	-822.00	152,690.00	152,690.00	73,269.78	73,269.78	73,269.78
408732200	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	0.00	42,411.00	42,411.00	42,411.00	12,055.59	12,055.59	12,055.59
408732400	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	226,229.00	-28,934.00	197,295.00	197,295.00	64,197.15	64,197.15	64,197.15
408732400	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	157,306.00	-848.00	156,458.00	156,458.00	75,079.01	75,079.01	75,079.01
408732400	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	83,606.00	-447.00	83,159.00	83,159.00	39,904.71	39,904.71	39,904.71
408732400	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	357,843.00	-1,921.00	355,922.00	355,922.00	170,794.14	170,794.14	170,794.14
408732400	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	243,221.00	-1,306.00	241,915.00	241,915.00	112,354.67	112,354.67	112,354.67
408732400	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	55,627.00	-300.00	55,327.00	55,327.00	26,549.27	26,549.27	26,549.27
408732400	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	71,913.00	31,660.00	103,573.00	103,573.00	46,560.17	46,560.17	46,560.17
408732400	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	2,293,681.00	-20,969.00	2,272,712.00	2,272,712.00	1,077,850.01	1,077,850.01	1,077,850.01
408732400	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	32,752.00	-176.00	32,576.00	32,576.00	15,631.87	15,631.87	15,631.87
408732400	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	476,750.00	-2,559.00	474,191.00	474,191.00	221,441.92	221,441.92	221,441.92
408732400	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	93,401.00	-500.00	92,901.00	92,901.00	44,579.40	44,579.40	44,579.40
408732400	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	0.00	31,354.00	31,354.00	31,354.00	11,054.62	11,054.62	11,054.62
408732400	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	126,982.00	-684.00	126,298.00	126,298.00	60,606.05	60,606.05	60,606.05
408732400	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	180,468.00	-964.00	179,504.00	179,504.00	86,136.56	86,136.56	86,136.56
408732400	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	153,911.00	-828.00	153,083.00	153,083.00	73,459.25	73,459.25	73,459.25
408732400	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	141,281.00	-10,735.00	130,546.00	130,546.00	53,090.53	53,090.53	53,090.53
408732400	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	71,913.00	-385.00	71,528.00	71,528.00	34,323.44	34,323.44	34,323.44
408732400	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	102,335.00	-549.00	101,786.00	101,786.00	48,843.34	48,843.34	48,843.34

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	195,193.00	45,216.00	240,409.00	240,409.00	115,364.91	115,364.91	115,364.91
408733000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	1,457,499.00	-20,909.00	1,436,590.00	1,436,590.00	681,393.52	681,393.52	681,393.52
408733000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	93,037.00	-500.00	92,537.00	92,537.00	44,405.05	44,405.05	44,405.05
408733000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	51,168.00	-51,168.00	0.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	61,658.00	-325.00	61,333.00	61,333.00	29,430.69	29,430.69	29,430.69
408733000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	1,390,271.00	-25,070.00	1,365,201.00	1,365,201.00	588,964.85	588,964.85	588,964.85
408733000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	399,467.00	7,886.00	407,353.00	407,353.00	97,847.09	97,847.09	97,847.09
408733100	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	51,168.00	-274.00	50,894.00	50,894.00	24,421.67	24,421.67	24,421.67
408733100	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	38,521.00	-12,976.00	25,545.00	25,545.00	3,061.20	3,061.20	3,061.20
408733100	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	372,148.00	-2,001.00	370,147.00	370,147.00	177,620.25	177,620.25	177,620.25
408733100	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	651,259.00	-134,596.00	516,663.00	516,663.00	125,450.52	125,450.52	125,450.52
408733100	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	174,662.00	-5,203.00	169,459.00	169,459.00	65,788.37	65,788.37	65,788.37
408733100	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	441,926.00	-2,377.00	439,549.00	439,549.00	202,768.12	202,768.12	202,768.12
408733100	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	279,111.00	-1,501.00	277,610.00	277,610.00	131,519.13	131,519.13	131,519.13
408733100	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	174,662.00	-24,787.00	149,875.00	149,875.00	54,852.77	54,852.77	54,852.77
408733200	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	67,884.00	-366.00	67,518.00	67,518.00	32,399.59	32,399.59	32,399.59
408733200	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	62,845.00	-336.00	62,509.00	62,509.00	30,490.15	30,490.15	30,490.15
408733200	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	260,240.00	-1,400.00	258,840.00	258,840.00	124,208.09	124,208.09	124,208.09
408733200	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	372,148.00	-2,001.00	370,147.00	370,147.00	177,620.25	177,620.25	177,620.25
408733200	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	51,372.00	-4,535.00	46,837.00	46,837.00	21,202.22	21,202.22	21,202.22
408733200	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	279,111.00	-1,501.00	277,610.00	277,610.00	133,699.77	133,699.77	133,699.77
408733200	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	465,185.00	-25,636.00	439,549.00	439,549.00	197,795.97	197,795.97	197,795.97
408733200	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	257,991.00	-1,390.00	256,601.00	256,601.00	123,134.32	123,134.32	123,134.32
408733200	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	372,148.00	44,267.00	416,415.00	416,415.00	200,549.68	200,549.68	200,549.68
408733200	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	348,888.00	-1,876.00	347,012.00	347,012.00	166,882.43	166,882.43	166,882.43
408733200	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	211,473.00	-47,408.00	164,065.00	164,065.00	78,729.24	78,729.24	78,729.24
408733200	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	257,991.00	-32,235.00	225,756.00	225,756.00	78,729.24	78,729.24	78,729.24
408733200	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	744,297.00	-111,962.00	632,335.00	632,335.00	207,730.00	207,730.00	207,730.00
408733200	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	186,074.00	-1,001.00	185,073.00	185,073.00	89,294.70	89,294.70	89,294.70
408733200	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	51,372.00	-277.00	51,095.00	51,095.00	24,518.79	24,518.79	24,518.79

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733200	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	930,370.00	-5,005.00	925,365.00	925,365.00	444,050.60	444,050.60	444,050.60
408733200	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	186,074.00	-1,001.00	185,073.00	185,073.00	83,237.37	83,237.37	83,237.37
408733200	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	71,918.00	-390.00	71,528.00	71,528.00	34,324.19	34,324.19	34,324.19
408733300	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	163,741.00	-877.00	162,864.00	162,864.00	78,152.22	78,152.22	78,152.22
408733300	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	40,933.00	-219.00	40,714.00	40,714.00	19,750.06	19,750.06	19,750.06
408733300	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	81,871.00	-439.00	81,432.00	81,432.00	39,076.11	39,076.11	39,076.11
408733300	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	90,057.00	-483.00	89,574.00	89,574.00	43,452.55	43,452.55	43,452.55
408733300	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	120,090.00	-646.00	119,444.00	119,444.00	57,317.14	57,317.14	57,317.14
408733300	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	525,040.00	-26,729.00	498,311.00	498,311.00	219,971.38	219,971.38	219,971.38
408733300	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	558,222.00	-64,693.00	493,529.00	493,529.00	177,620.25	177,620.25	177,620.25
408733300	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	267,699.00	-1,445.00	266,254.00	266,254.00	125,040.52	125,040.52	125,040.52
408733300	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	632,392.00	-11,918.00	620,474.00	620,474.00	297,499.36	297,499.36	297,499.36
408733300	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	744,296.00	-19,427.00	724,869.00	724,869.00	307,194.94	307,194.94	307,194.94
408733300	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	143,293.00	-769.00	142,524.00	142,524.00	68,392.15	68,392.15	68,392.15
408733300	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	112,794.00	-607.00	112,187.00	112,187.00	48,549.06	48,549.06	48,549.06
408733300	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	558,222.00	-3,002.00	555,220.00	555,220.00	267,884.12	267,884.12	267,884.12
408733300	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	534,963.00	-10,589.00	524,374.00	524,374.00	246,848.84	246,848.84	246,848.84
408733300	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	81,871.00	-439.00	81,432.00	81,432.00	39,076.11	39,076.11	39,076.11
408733300	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	69,777.00	-375.00	69,402.00	69,402.00	33,667.24	33,667.24	33,667.24
408733300	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	61,407.00	-329.00	61,078.00	61,078.00	29,628.72	29,628.72	29,628.72
408733300	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	123,290.00	-667.00	122,623.00	122,623.00	58,842.98	58,842.98	58,842.98
408733400	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	979,300.00	-5,270.00	974,030.00	974,030.00	467,403.29	467,403.29	467,403.29
408733400	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	558,222.00	-103,250.00	454,972.00	454,972.00	126,188.67	126,188.67	126,188.67
408733400	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	191,471.00	-1,030.00	190,441.00	190,441.00	91,385.86	91,385.86	91,385.86
408733400	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	837,333.00	-4,504.00	832,829.00	832,829.00	399,645.55	399,645.55	399,645.55
408733400	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	93,037.00	-500.00	92,537.00	92,537.00	44,405.05	44,405.05	44,405.05
408733400	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	245,627.00	-1,326.00	244,301.00	244,301.00	117,232.28	117,232.28	117,232.28
408733400	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	490,063.00	-48,736.00	441,327.00	441,327.00	168,023.98	168,023.98	168,023.98
408733400	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	279,111.00	-32,347.00	246,764.00	246,764.00	88,810.11	88,810.11	88,810.11
408733400	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	30,033.00	-163.00	29,870.00	29,870.00	14,333.65	14,333.65	14,333.65



INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	(1. Gasto No Etiquetado)	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
408733400	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	51,168.00	-274.00	50,894.00	50,894.00	24,421.67	24,421.67	24,421.67
408733400	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	102,539.00	-9,034.00	93,505.00	93,505.00	42,202.85	42,202.85	42,202.85
408733600	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	2,427,876.00	-36,198.00	2,391,678.00	2,391,678.00	1,093,299.77	1,093,299.77	1,093,299.77
408733600	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	1,023,407.00	-36,351.00	987,056.00	987,056.00	444,050.60	444,050.60	444,050.60
408733600	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	38,368.00	-3,379.00	34,989.00	34,989.00	10,861.20	10,861.20	10,861.20
408733600	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	93,401.00	-500.00	92,901.00	92,901.00	44,579.40	44,579.40	44,579.40
408733600	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	348,172.00	-20,318.00	327,854.00	327,854.00	157,324.89	157,324.89	157,324.89
408733600	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	60,065.00	-2,815.00	57,250.00	57,250.00	26,320.90	26,320.90	26,320.90
408733600	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	1,654,894.00	-42,760.00	1,612,134.00	1,612,134.00	726,183.87	726,183.87	726,183.87
408733600	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	38,521.00	-12,976.00	25,545.00	25,545.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	271,176.00	-1,453.00	269,723.00	269,723.00	129,429.65	129,429.65	129,429.65
408733600	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	32,752.00	-5,606.00	27,146.00	27,146.00	10,593.60	10,593.60	10,593.60
408733600	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	612,225.00	-36,710.00	575,515.00	575,515.00	251,196.38	251,196.38	251,196.38
408733600	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	95,535.00	-27,209.00	68,326.00	68,326.00	8,639.44	8,639.44	8,639.44
408733700	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	1,641,913.00	-26,757.00	1,615,156.00	1,615,156.00	738,165.45	738,165.45	738,165.45
408733700	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	651,259.00	-11,214.00	640,045.00	640,045.00	299,932.22	299,932.22	299,932.22
408733700	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	71,913.00	-385.00	71,528.00	71,528.00	29,828.72	29,828.72	29,828.72
408733700	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	153,512.00	-822.00	152,690.00	152,690.00	73,269.78	73,269.78	73,269.78
408733700	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	506,036.00	-38,083.00	467,953.00	467,953.00	205,528.31	205,528.31	205,528.31
408733700	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	1,948,769.00	-39,956.00	1,908,813.00	1,908,813.00	891,326.47	891,326.47	891,326.47
408733700	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	93,037.00	-500.00	92,537.00	92,537.00	44,405.05	44,405.05	44,405.05
408733700	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	0.00	62,369.00	62,369.00	62,369.00	39,904.71	39,904.71	39,904.71
408733700	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	82,091.00	-11,301.00	70,790.00	70,790.00	23,936.58	23,936.58	23,936.58
408733700	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	465,185.00	-2,502.00	462,683.00	462,683.00	222,025.30	222,025.30	222,025.30
408733700	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	93,037.00	-500.00	92,537.00	92,537.00	44,405.05	44,405.05	44,405.05
408733700	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	71,629.00	-387.00	71,242.00	71,242.00	34,187.31	34,187.31	34,187.31
408733700	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	83,606.00	-12,014.00	71,592.00	71,592.00	17,702.20	17,702.20	17,702.20
408733700	2	5	03	E404E10	113	N	2	12201	1	22	1	1	AO	11	556,643.00	-7,996.00	548,647.00	548,647.00	248,560.94	248,560.94	248,560.94
408734000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	61,417.00	-325.00	61,092.00	61,092.00	14,484.12	14,484.12	14,484.12
408734000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	2,098,251.00	-81,687.00	2,016,564.00	2,016,564.00	916,686.55	916,686.55	916,686.55

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO				PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	(1. Gasto No Etiquetado)	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
408734000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	226,961.00	21,355.00	248,316.00	248,316.00	121,120.14	121,120.14	121,120.14
408734200	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	1,489,985.00	-11,500.00	1,478,485.00	1,478,485.00	703,600.73	703,600.73	703,600.73
408734200	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	936,237.00	-30,437.00	905,800.00	905,800.00	395,714.63	395,714.63	395,714.63
408734200	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	212,431.00	-22,856.00	189,575.00	189,575.00	70,127.36	70,127.36	70,127.36
408734600	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	195,438.00	-1,051.00	194,387.00	194,387.00	84,708.92	84,708.92	84,708.92
408734600	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	1,076,018.00	-14,127.00	1,061,891.00	1,061,891.00	476,991.60	476,991.60	476,991.60
408734600	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	42,376.00	-226.00	42,150.00	42,150.00	17,025.74	17,025.74	17,025.74
408734600	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	159,021.00	-855.00	158,166.00	158,166.00	75,898.05	75,898.05	75,898.05
408734600	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	101,659.00	-547.00	101,112.00	101,112.00	48,520.17	48,520.17	48,520.17
408734600	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	247,880.00	-80,241.00	167,639.00	167,639.00	715.65	715.65	715.65
408734600	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	30,033.00	-163.00	29,870.00	29,870.00	14,333.65	14,333.65	14,333.65
408734600	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	796,708.00	-7,011.00	789,697.00	789,697.00	377,195.34	377,195.34	377,195.34
408734600	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	316,424.00	-60,708.00	255,716.00	255,716.00	59,646.26	59,646.26	59,646.26
408734600	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	197,533.00	-1,065.00	196,468.00	196,468.00	94,278.39	94,278.39	94,278.39
408734600	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	1,226,129.00	-32,046.00	1,194,083.00	1,194,083.00	548,576.27	548,576.27	548,576.27
408734600	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	532,326.00	-27,506.00	504,820.00	504,820.00	215,377.30	215,377.30	215,377.30
408734600	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	250,338.00	-1,348.00	248,990.00	248,990.00	119,834.56	119,834.56	119,834.56
408734600	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	1,521,636.00	-106,823.00	1,414,813.00	1,414,813.00	588,240.35	588,240.35	588,240.35
408734600	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	2,888,545.00	-135,315.00	2,753,230.00	2,753,230.00	1,230,845.96	1,230,845.96	1,230,845.96
408734600	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	166,332.00	-39,683.00	126,649.00	126,649.00	23,936.58	23,936.58	23,936.58
408734700	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	1,263,608.00	-17,759.00	1,245,849.00	1,245,849.00	569,727.70	569,727.70	569,727.70
408734700	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	285,957.00	2,267.00	288,224.00	288,224.00	67,408.29	67,408.29	67,408.29
408734700	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	284,472.00	-11,929.00	272,543.00	272,543.00	119,181.80	119,181.80	119,181.80
408734700	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	234,466.00	-51,262.00	183,204.00	183,204.00	54,589.51	54,589.51	54,589.51
408734700	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	3,045,252.00	-81,292.00	2,963,960.00	2,963,960.00	1,269,144.23	1,269,144.23	1,269,144.23
408734700	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	355,827.00	-36,443.00	319,384.00	319,384.00	107,444.28	107,444.28	107,444.28
408734000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	215,168.00	-279.00	214,889.00	214,889.00	97,637.43	97,637.43	97,637.43
408734000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	188,901.00	5,489.00	194,390.00	194,390.00	66,770.38	66,770.38	66,770.38
408734000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	848,158.00	-71,867.00	776,291.00	776,291.00	197,166.80	197,166.80	197,166.80
408734000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	64,158.00	-344.00	63,814.00	63,814.00	23,431.41	23,431.41	23,431.41

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	194,966.00	-16,240.00	178,726.00	178,726.00	65,213.03	65,213.03	65,213.03
408734000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	103,366.00	-556.00	102,810.00	102,810.00	45,340.26	45,340.26	45,340.26
408734000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	496,868.00	-36,040.00	460,828.00	460,828.00	171,631.37	171,631.37	171,631.37
408734000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	84,974.00	68,083.00	153,057.00	153,057.00	41,247.67	41,247.67	41,247.67
408734000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	958,333.00	-68,879.00	889,454.00	889,454.00	324,940.13	324,940.13	324,940.13
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	177,588.00	18,259.00	195,847.00	195,847.00	130,578.91	130,578.91	130,578.91
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	21,521.00	2,213.00	23,734.00	23,734.00	15,824.17	15,824.17	15,824.17
408733100	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	677,147.00	-25,224.00	651,923.00	651,923.00	433,045.50	433,045.50	433,045.50
408733100	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	616,798.00	63,414.00	680,212.00	680,212.00	448,398.02	448,398.02	448,398.02
408733100	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	80,789.00	8,306.00	89,095.00	89,095.00	59,403.95	59,403.95	59,403.95
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	1,219,112.95	76,912.05	1,296,025.00	1,296,025.00	865,373.80	865,373.80	865,373.80
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	300,678.00	30,914.00	331,592.00	331,592.00	232,583.85	232,583.85	232,583.85
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	313,617.00	39,996.00	353,613.00	353,613.00	233,813.51	233,813.51	233,813.51
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	978,919.00	100,646.00	1,079,565.00	1,079,565.00	718,174.47	718,174.47	718,174.47
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	634,816.00	65,267.00	700,083.00	700,083.00	463,525.49	463,525.49	463,525.49
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	998,097.00	107,472.00	1,105,569.00	1,105,569.00	736,590.63	736,590.63	736,590.63
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	84,023.00	8,638.00	92,661.00	92,661.00	61,782.24	61,782.24	61,782.24
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	78,540.00	8,075.00	86,615.00	86,615.00	57,750.68	57,750.68	57,750.68
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	754,199.00	77,541.00	831,740.00	831,740.00	537,150.35	537,150.35	537,150.35
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	174,608.00	17,952.00	192,560.00	192,560.00	128,389.17	128,389.17	128,389.17
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	110,336.00	11,344.00	121,680.00	121,680.00	81,130.39	81,130.39	81,130.39
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	261,596.00	30,363.00	291,959.00	291,959.00	190,552.57	190,552.57	190,552.57
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	17,652.00	1,815.00	19,467.00	19,467.00	11,627.53	11,627.53	11,627.53
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	65,962.00	6,782.00	72,744.00	72,744.00	48,502.56	48,502.56	48,502.56
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	104,887.00	10,784.00	115,671.00	115,671.00	75,818.03	75,818.03	75,818.03
408733400	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	389,232.00	-31,338.00	357,894.00	357,894.00	250,291.66	250,291.66	250,291.66
408733400	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	821,864.00	136,418.00	958,282.00	958,282.00	632,196.93	632,196.93	632,196.93
408733400	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	690,322.00	72,518.00	762,840.00	762,840.00	506,316.39	506,316.39	506,316.39
408733600	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	710,889.00	7,446.00	718,335.00	718,335.00	483,219.33	483,219.33	483,219.33
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	690,345.00	70,976.00	761,321.00	761,321.00	503,418.36	503,418.36	503,418.36

**INSTITUTO TECNOLÓGICO DE SONORA**  
**ANEXO C 2DO TRIMESTRE 2022**

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	(1. Gasto No Etiquetado)	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	127,192.00	13,077.00	140,269.00	140,269.00	93,524.39	93,524.39	93,524.39
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	80,810.00	8,308.00	89,118.00	89,118.00	59,418.83	59,418.83	59,418.83
408732000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	52,122.00	5,372.78	57,494.78	57,494.78	38,325.12	38,325.12	38,325.12
408732100	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	93,428.00	9,605.00	103,033.00	103,033.00	68,697.03	68,697.03	68,697.03
408732100	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	147,636.00	15,179.00	162,815.00	162,815.00	107,764.71	107,764.71	107,764.71
408732100	2	5	03	E404E10	280	N	1	13101	1	22	1	1	AO	11	123,344.00	12,682.00	136,026.00	136,026.00	90,695.04	90,695.04	90,695.04
408732200	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	563,013.00	14,763.00	577,776.00	577,776.00	390,981.43	390,981.43	390,981.43
408732200	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	55,385.00	5,694.00	61,079.00	61,079.00	40,723.92	40,723.92	40,723.92
408732300	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	38,383.00	3,947.00	42,330.00	42,330.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	61,140.00	6,286.00	67,426.00	67,426.00	44,955.86	44,955.86	44,955.86
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	125,983.00	12,952.00	138,935.00	138,935.00	92,971.39	92,971.39	92,971.39
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	92,512.00	9,511.00	102,023.00	102,023.00	68,024.13	68,024.13	68,024.13
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	116,505.00	11,979.00	128,484.00	128,484.00	85,666.66	85,666.66	85,666.66
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	33,368.00	3,430.00	36,798.00	36,798.00	24,543.53	24,543.53	24,543.53
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	62,959.00	6,473.00	69,432.00	69,432.00	46,293.36	46,293.36	46,293.36
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	132,453.00	13,618.00	146,071.00	146,071.00	97,393.32	97,393.32	97,393.32
408733000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	169,216.00	17,397.00	186,613.00	186,613.00	124,423.68	124,423.68	124,423.68
408733000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	52,135.00	5,360.00	57,495.00	57,495.00	38,317.34	38,317.34	38,317.34
408733000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	165,602.00	-32,516.00	133,086.00	133,086.00	95,340.70	95,340.70	95,340.70
408733000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	333,035.00	-2,937.00	330,098.00	330,098.00	224,669.40	224,669.40	224,669.40
408733100	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	82,718.00	8,505.00	91,223.00	91,223.00	60,822.70	60,822.70	60,822.70
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	86,315.00	8,874.00	95,189.00	95,189.00	63,467.15	63,467.15	63,467.15
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	125,876.00	12,941.00	138,817.00	138,817.00	92,556.23	92,556.23	92,556.23
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	55,072.00	5,662.00	60,734.00	60,734.00	40,494.95	40,494.95	40,494.95
408733400	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	125,876.00	12,941.00	138,817.00	138,817.00	92,556.23	92,556.23	92,556.23
408733600	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	79,019.00	8,124.00	87,143.00	87,143.00	58,102.29	58,102.29	58,102.29
408733600	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	84,114.00	8,647.00	92,761.00	92,761.00	61,848.72	61,848.72	61,848.72
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	95,535.00	9,822.00	105,357.00	105,357.00	70,245.27	70,245.27	70,245.27
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	194,039.00	19,950.00	213,989.00	213,989.00	114,454.18	114,454.18	114,454.18
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	46,207.00	4,750.00	50,957.00	50,957.00	33,975.96	33,975.96	33,975.96

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento (1. Gasto No Etiquetado)	Financiamiento /Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	19,253.00	1,979.00	21,232.00	21,232.00	14,156.64	14,156.64	14,156.64
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	79,320.00	8,155.00	87,475.00	87,475.00	58,323.60	58,323.60	58,323.60
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	659,266.00	67,781.00	727,047.00	727,047.00	484,757.10	484,757.10	484,757.10
408734200	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	87,585.00	9,005.00	96,590.00	96,590.00	64,401.47	64,401.47	64,401.47
408734200	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	302,428.00	31,093.00	333,521.00	333,521.00	221,555.06	221,555.06	221,555.06
408734200	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	289,731.00	29,788.00	319,519.00	319,519.00	213,039.71	213,039.71	213,039.71
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	130,729.00	13,441.00	144,170.00	144,170.00	96,124.84	96,124.84	96,124.84
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	104,297.00	10,723.00	115,020.00	115,020.00	69,804.91	69,804.91	69,804.91
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	162,882.00	16,746.00	179,628.00	179,628.00	119,766.44	119,766.44	119,766.44
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	300,942.00	30,941.00	331,883.00	331,883.00	216,718.98	216,718.98	216,718.98
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	80,361.00	8,262.00	88,623.00	88,623.00	58,551.92	58,551.92	58,551.92
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	14,119.00	1,451.00	15,570.00	15,570.00	10,381.56	10,381.56	10,381.56
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	19,253.00	1,979.00	21,232.00	21,232.00	14,156.64	14,156.64	14,156.64
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	94,861.00	9,753.00	104,614.00	104,614.00	69,752.03	69,752.03	69,752.03
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	150,962.00	15,521.00	166,483.00	166,483.00	111,010.47	111,010.47	111,010.47
408734700	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	86,315.00	8,874.00	95,189.00	95,189.00	63,467.15	63,467.15	63,467.15
408734700	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	302,598.00	-51,895.00	250,703.00	250,703.00	174,039.48	174,039.48	174,039.48
408734700	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	315,152.00	32,402.00	347,554.00	347,554.00	231,340.73	231,340.73	231,340.73
408734700	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	601,209.00	28,557.00	629,766.00	629,766.00	423,490.56	423,490.56	423,490.56
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	64,356.00	6,616.00	70,972.00	70,972.00	47,321.13	47,321.13	47,321.13
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	60,211.00	6,190.00	66,401.00	66,401.00	44,273.28	44,273.28	44,273.28
408732000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	22,324.00	2,295.00	24,619.00	24,619.00	16,420.12	16,420.12	16,420.12
408732100	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	31,656.00	3,255.00	34,911.00	34,911.00	23,276.90	23,276.90	23,276.90
408732200	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	27,368.00	2,813.00	30,181.00	30,181.00	20,124.00	20,124.00	20,124.00
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	20,982.00	2,157.00	23,139.00	23,139.00	15,428.38	15,428.38	15,428.38
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	77,854.00	-20,646.00	57,208.00	57,208.00	41,963.47	41,963.47	41,963.47
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	28,019.00	2,881.00	30,900.00	30,900.00	20,610.59	20,610.59	20,610.59
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	62,350.00	-24,562.00	37,788.00	37,788.00	28,104.10	28,104.10	28,104.10
408733000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	48,665.00	5,004.00	53,669.00	53,669.00	35,790.06	35,790.06	35,790.06
408733000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	523,917.00	-20,750.00	503,167.00	503,167.00	332,323.66	332,323.66	332,323.66

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	64,294.00	6,610.00	70,904.00	70,904.00	45,391.54	45,391.54	45,391.54
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	36,131.00	3,714.00	39,845.00	39,845.00	25,470.72	25,470.72	25,470.72
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	64,016.00	6,582.00	70,598.00	70,598.00	47,072.44	47,072.44	47,072.44
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	9,875.00	1,016.00	10,891.00	10,891.00	7,263.78	7,263.78	7,263.78
408733400	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	31,929.00	3,283.00	35,212.00	35,212.00	23,478.00	23,478.00	23,478.00
408733600	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	51,471.00	5,292.00	56,763.00	56,763.00	37,534.13	37,534.13	37,534.13
408733600	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	13,684.00	1,407.00	15,091.00	15,091.00	10,062.00	10,062.00	10,062.00
408733600	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	70,776.00	7,277.00	78,053.00	78,053.00	52,061.43	52,061.43	52,061.43
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	80,033.00	8,228.00	88,261.00	88,261.00	58,857.63	58,857.63	58,857.63
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	31,017.00	3,189.00	34,206.00	34,206.00	22,807.19	22,807.19	22,807.19
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	11,383.00	1,170.00	12,553.00	12,553.00	8,125.13	8,125.13	8,125.13
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	11,313.00	1,163.00	12,476.00	12,476.00	8,321.26	8,321.26	8,321.26
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	24,747.00	2,544.00	27,291.00	27,291.00	18,202.53	18,202.53	18,202.53
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	26,326.00	2,706.00	29,032.00	29,032.00	18,808.56	18,808.56	18,808.56
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	25,019.00	2,572.00	27,591.00	27,591.00	17,848.08	17,848.08	17,848.08
408734200	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	21,980.00	2,260.00	24,240.00	24,240.00	16,164.33	16,164.33	16,164.33
408734200	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	1,492.00	153.00	1,645.00	1,645.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	13,383.00	1,376.00	14,759.00	14,759.00	9,840.40	9,840.40	9,840.40
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	27,368.00	2,813.00	30,181.00	30,181.00	20,124.00	20,124.00	20,124.00
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	204,119.00	20,986.00	225,105.00	225,105.00	149,471.74	149,471.74	149,471.74
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	65,670.00	6,751.00	72,421.00	72,421.00	48,306.17	48,306.17	48,306.17
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	38,706.00	-32,014.00	6,692.00	8,924.13	8,924.13	8,924.13	8,924.13
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	28,577.00	2,938.00	31,515.00	31,515.00	21,013.31	21,013.31	21,013.31
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	77,481.00	7,966.00	85,447.00	85,447.00	56,994.44	56,994.44	56,994.44
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	180,240.00	18,531.00	198,771.00	198,771.00	122,553.53	122,553.53	122,553.53
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	56,038.00	5,761.00	61,799.00	61,799.00	41,221.18	41,221.18	41,221.18
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	59,540.00	6,122.00	65,662.00	65,662.00	43,797.60	43,797.60	43,797.60
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	350,578.00	15,355.00	365,933.00	365,933.00	242,355.95	242,355.95	242,355.95
408734700	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	12,680.00	1,304.00	13,984.00	13,984.00	8,775.14	8,775.14	8,775.14
408734700	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	9,526.00	979.00	10,505.00	10,505.00	7,004.43	7,004.43	7,004.43

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734700	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	103,850.00	10,635.00	114,485.00	114,485.00	75,795.66	75,795.66	75,795.66
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	23,997.00	2,467.00	26,464.00	26,464.00	17,651.72	17,651.72	17,651.72
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	51,555.00	5,301.00	56,856.00	56,856.00	37,921.55	37,921.55	37,921.55
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	9,038.00	2,171.00	11,209.00	11,209.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	5,770.00	-491.00	5,279.00	5,279.00	0.00	0.00	0.00
408731000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	4,625.00	1,591.00	6,216.00	6,216.00	0.00	0.00	0.00
408732000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	873.00	-188.00	685.00	685.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	7,136.00	1,253.00	8,389.00	8,389.00	917.00	917.00	917.00
408732100	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	9,523.00	2,282.00	11,805.00	11,805.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	3,436.00	1,023.00	4,459.00	4,459.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	925.00	320.00	1,245.00	1,245.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	280	N	1	13101	1	22	1	1	AO	11	5,550.00	1,295.00	6,845.00	6,845.00	581.98	581.98	581.98
408732200	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	3,700.00	550.00	4,250.00	4,250.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	2,775.00	1,996.00	4,771.00	4,771.00	1,262.65	1,262.65	1,262.65
408732200	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	1,850.00	639.00	2,489.00	2,489.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	0.00	1,034.00	1,034.00	1,034.00	390.31	390.31	390.31
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	3,436.00	608.00	4,044.00	4,044.00	183.52	183.52	183.52
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	2,511.00	706.00	3,217.00	3,217.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	925.00	320.00	1,245.00	1,245.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	3,502.00	1,033.00	4,535.00	4,535.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	2,698.00	726.00	3,424.00	3,424.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	925.00	320.00	1,245.00	1,245.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	925.00	927.00	1,852.00	1,852.00	284.93	284.93	284.93
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	35,821.00	8,610.00	44,431.00	44,431.00	534.76	534.76	534.76
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	720.00	74.00	794.00	794.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	6,475.00	2,230.00	8,705.00	8,705.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	925.00	320.00	1,245.00	1,245.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	0.00	765.00	765.00	765.00	357.35	357.35	357.35
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	925.00	320.00	1,245.00	1,245.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	2,775.00	955.00	3,730.00	3,730.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	2,775.00	955.00	3,730.00	3,730.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	2,907.00	277.00	3,184.00	3,184.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	925.00	320.00	1,245.00	1,245.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	1,850.00	632.00	2,482.00	2,482.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	2,775.00	959.00	3,734.00	3,734.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	22,200.00	7,346.00	29,546.00	29,546.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	925.00	320.00	1,245.00	1,245.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	925.00	-925.00	0.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	925.00	320.00	1,245.00	1,245.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	29,376.00	3,917.00	33,293.00	33,293.00	1,770.78	1,770.78	1,770.78
408733000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	5,682.00	2,399.00	8,081.00	8,081.00	804.78	804.78	804.78
408733100	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	925.00	316.00	1,241.00	1,241.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	847.00	-224.00	623.00	623.00	98.65	98.65	98.65
408733100	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	3,700.00	1,278.00	4,978.00	4,978.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	6,475.00	474.00	6,949.00	6,949.00	222.66	222.66	222.66
408733100	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	2,775.00	855.00	3,630.00	3,630.00	527.42	527.42	527.42
408733100	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	4,625.00	1,598.00	6,223.00	6,223.00	604.71	604.71	604.71
408733100	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	2,775.00	959.00	3,734.00	3,734.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	2,775.00	544.00	3,319.00	3,319.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	925.00	320.00	1,245.00	1,245.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	925.00	320.00	1,245.00	1,245.00	813.18	813.18	813.18
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	2,775.00	959.00	3,734.00	3,734.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	3,700.00	1,278.00	4,978.00	4,978.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	925.00	216.00	1,141.00	1,141.00	57.53	57.53	57.53
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	2,775.00	959.00	3,734.00	3,734.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	4,625.00	1,286.00	5,911.00	5,911.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	2,775.00	959.00	3,734.00	3,734.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	3,700.00	2,406.00	6,106.00	6,106.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	3,700.00	1,278.00	4,978.00	4,978.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	2,775.00	-286.00	2,489.00	2,489.00	0.00	0.00	0.00



INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	2,775.00	544.00	3,319.00	3,319.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	7,400.00	1,104.00	8,504.00	8,504.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	1,850.00	639.00	2,489.00	2,489.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	925.00	320.00	1,245.00	1,245.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	9,250.00	3,195.00	12,445.00	12,445.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	1,850.00	639.00	2,489.00	2,489.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	925.00	320.00	1,245.00	1,245.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	1,850.00	639.00	2,489.00	2,489.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	900.00	93.00	993.00	993.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	925.00	320.00	1,245.00	1,245.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	925.00	320.00	1,245.00	1,245.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	1,586.00	387.00	1,973.00	1,973.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	7,400.00	1,737.00	9,137.00	9,137.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	5,550.00	1,087.00	6,637.00	6,637.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	3,700.00	1,278.00	4,978.00	4,978.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	7,537.00	2,268.00	9,805.00	9,805.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	7,400.00	2,349.00	9,749.00	9,749.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	1,850.00	639.00	2,489.00	2,489.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	1,850.00	639.00	2,489.00	2,489.00	61.54	61.54	61.54
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	5,550.00	1,917.00	7,467.00	7,467.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	5,550.00	1,813.00	7,363.00	7,363.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	925.00	320.00	1,245.00	1,245.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	925.00	320.00	1,245.00	1,245.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	925.00	320.00	1,245.00	1,245.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	1,850.00	639.00	2,489.00	2,489.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	10,175.00	3,515.00	13,690.00	13,690.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	5,550.00	569.00	6,119.00	6,119.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	2,775.00	959.00	3,734.00	3,734.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	8,325.00	2,876.00	11,201.00	11,201.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	925.00	320.00	1,245.00	1,245.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733400	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	4,336.00	1,119.00	5,455.00	5,455.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	4,625.00	1,183.00	5,808.00	5,808.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	2,775.00	544.00	3,319.00	3,319.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	661.00	67.00	728.00	728.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	925.00	316.00	1,241.00	1,241.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	1,850.00	429.00	2,279.00	2,279.00	318.12	318.12	318.12
408733600	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	24,711.00	8,064.00	32,775.00	32,775.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	10,175.00	3,100.00	13,275.00	13,275.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	844.00	9.00	853.00	853.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	925.00	320.00	1,245.00	1,245.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	5,331.00	543.00	5,874.00	5,874.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	1,321.00	75.00	1,396.00	1,396.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	28,014.00	7,361.00	35,375.00	35,375.00	1,001.56	1,001.56	1,001.56
408733600	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	847.00	-224.00	623.00	623.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	3,700.00	1,275.00	4,975.00	4,975.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	720.00	-58.00	662.00	662.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	11,468.00	820.00	12,288.00	12,288.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	2,101.00	-435.00	1,666.00	1,666.00	279.27	279.27	279.27
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	17,874.00	5,489.00	23,363.00	23,363.00	131.38	131.38	131.38
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	6,475.00	2,133.00	8,608.00	8,608.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	925.00	320.00	1,245.00	1,245.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	1,850.00	639.00	2,489.00	2,489.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	9,301.00	651.00	9,952.00	9,952.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	33,550.00	8,328.00	41,878.00	41,878.00	1,085.85	1,085.85	1,085.85
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	925.00	320.00	1,245.00	1,245.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	0.00	933.00	933.00	933.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	1,645.00	81.00	1,726.00	1,726.00	773.55	773.55	773.55
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	4,625.00	1,598.00	6,223.00	6,223.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	925.00	320.00	1,245.00	1,245.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	925.00	320.00	1,245.00	1,245.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO				PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	1,741.00	5.00	1,746.00	1,746.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	11,437.00	1,941.00	13,378.00	13,378.00	848.46	848.46	848.46
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	925.00	320.00	1,245.00	1,245.00	399.68	399.68	399.68
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	29,346.00	5,851.00	35,197.00	35,197.00	3,060.49	3,060.49	3,060.49
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	1,850.00	639.00	2,489.00	2,489.00	1,626.80	1,626.80	1,626.80
408734200	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	23,125.00	5,303.00	28,428.00	28,428.00	982.51	982.51	982.51
408734200	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	16,055.00	2,881.00	18,936.00	18,936.00	1,781.51	1,781.51	1,781.51
408734200	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	3,291.00	257.00	3,548.00	3,548.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	3,898.00	842.00	4,740.00	4,740.00	512.70	512.70	512.70
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	15,064.00	4,303.00	19,367.00	19,367.00	1,411.68	1,411.68	1,411.68
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	925.00	103.00	1,028.00	1,028.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	1,850.00	639.00	2,489.00	2,489.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	1,586.00	387.00	1,973.00	1,973.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	3,891.00	-670.00	3,221.00	3,221.00	23.46	23.46	23.46
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	661.00	67.00	728.00	728.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	11,760.00	2,938.00	14,698.00	14,698.00	340.90	340.90	340.90
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	3,700.00	345.00	4,045.00	4,045.00	459.14	459.14	459.14
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	925.00	320.00	1,245.00	1,245.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	12,950.00	4,058.00	17,008.00	17,008.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	9,052.00	1,418.00	10,470.00	10,470.00	755.85	755.85	755.85
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	2,775.00	802.00	3,577.00	3,577.00	703.35	703.35	703.35
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	27,727.00	3,279.00	31,006.00	31,006.00	819.61	819.61	819.61
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	63,532.00	3,611.00	67,143.00	67,143.00	2,273.52	2,273.52	2,273.52
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	2,775.00	81.00	2,856.00	2,856.00	773.55	773.55	773.55
408734700	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	23,785.00	6,597.00	30,382.00	30,382.00	878.09	878.09	878.09
408734700	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	1,850.00	1,261.00	3,111.00	3,111.00	1,299.98	1,299.98	1,299.98
408734700	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	5,606.00	548.00	6,154.00	6,154.00	1,415.29	1,415.29	1,415.29
408734700	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	2,775.00	544.00	3,319.00	3,319.00	1,204.85	1,204.85	1,204.85
408734700	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	44,425.00	9,885.00	54,310.00	54,310.00	3,038.19	3,038.19	3,038.19
408734700	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	3,700.00	742.00	4,442.00	4,442.00	2,182.23	2,182.23	2,182.23

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO				PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	2,775.00	959.00	3,734.00	3,734.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	2,775.00	703.00	3,478.00	3,478.00	96.16	96.16	96.16
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	13,875.00	1,284.00	15,159.00	15,159.00	1,920.95	1,920.95	1,920.95
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	925.00	319.00	1,244.00	1,244.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	2,775.00	321.00	3,096.00	3,096.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	925.00	320.00	1,245.00	1,245.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	4,387.00	1,186.00	5,573.00	5,573.00	202.75	202.75	202.75
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	1,383.00	1,196.00	2,579.00	2,579.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	17,865.00	957.00	18,822.00	18,822.00	1,103.19	1,103.19	1,103.19
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	33,809.00	-0.43	33,808.57	33,808.57	33,808.57	33,808.57	33,808.57
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	7,313.00	0.00	7,313.00	7,313.00	7,312.68	7,312.68	7,312.68
408733100	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	132,945.00	-13,255.00	119,690.00	119,690.00	119,554.91	119,554.91	119,554.91
408733100	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	145,155.00	0.00	145,155.00	145,155.00	144,546.29	144,546.29	144,546.29
408733100	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	12,935.00	-0.16	12,934.84	12,934.84	12,934.73	12,934.73	12,934.73
408733200	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	216,510.00	-9,406.00	207,104.00	207,104.00	206,095.27	206,095.27	206,095.27
408733200	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	57,719.00	0.00	57,719.00	57,719.00	57,718.61	57,718.61	57,718.61
408733200	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	64,089.00	1,063.00	65,152.00	65,152.00	64,134.00	64,134.00	64,134.00
408733200	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	190,655.00	-45.00	190,610.00	190,610.00	190,424.52	190,424.52	190,424.52
408733200	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	145,555.00	0.00	145,555.00	145,555.00	145,283.86	145,283.86	145,283.86
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	175,922.00	1,185.87	177,107.87	177,107.87	176,195.87	176,195.87	176,195.87
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	17,952.00	0.52	17,952.52	17,952.52	17,952.52	17,952.52	17,952.52
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	17,150.00	0.35	17,150.35	17,150.35	17,150.35	17,150.35	17,150.35
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	157,365.00	0.00	157,365.00	157,365.00	149,093.04	149,093.04	149,093.04
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	26,668.00	0.00	26,668.00	26,668.00	26,667.90	26,667.90	26,667.90
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	17,043.00	0.46	17,043.46	17,043.46	17,043.46	17,043.46	17,043.46
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	75,004.00	580.95	75,584.95	75,584.95	74,749.95	74,749.95	74,749.95
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	7,842.00	0.00	7,842.00	7,842.00	7,706.63	7,706.63	7,706.63
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	9,504.00	0.00	9,504.00	9,504.00	9,503.88	9,503.88	9,503.88
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	21,172.00	-21.97	21,150.03	21,150.03	21,062.72	21,062.72	21,062.72
408733400	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	93,136.00	-225.04	92,910.96	92,910.96	92,730.22	92,730.22	92,730.22

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ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	Financiamiento (1. Gasto No Etiquetado)	Fondo (Aportaciones Federales)	Multiples, Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733400	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	179,267.00	10,465.54	189,732.54	189,732.54	189,732.54	189,732.54	189,732.54
408733400	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	136,303.00	673.00	136,976.00	136,976.00	136,172.74	136,172.74	136,172.74
408733600	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	171,034.00	-398.00	170,636.00	170,636.00	169,070.49	169,070.49	169,070.49
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	145,612.00	-1.40	145,610.60	145,610.60	145,206.38	145,206.38	145,206.38
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	37,298.00	0.00	37,298.00	37,298.00	37,297.90	37,297.90	37,297.90
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	12,938.00	0.00	12,938.00	12,938.00	12,937.97	12,937.97	12,937.97
408732000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	11,178.00	0.16	11,178.16	11,178.16	11,178.16	11,178.16	11,178.16
408732100	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	18,194.00	0.35	18,194.35	18,194.35	18,194.35	18,194.35	18,194.35
408732100	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	40,375.00	-0.35	40,374.65	40,374.65	40,374.60	40,374.60	40,374.60
408732100	2	5	03	E404E10	280	N	1	13201	1	22	1	1	AO	11	21,706.00	0.00	21,706.00	21,706.00	21,705.92	21,705.92	21,705.92
408732200	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	94,924.00	-922.79	94,001.21	94,001.21	94,001.21	94,001.21	94,001.21
408732200	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	14,706.00	0.00	14,706.00	14,706.00	14,705.86	14,705.86	14,705.86
408732300	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	7,465.00	0.00	7,465.00	7,465.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	14,765.00	-0.07	14,764.93	14,764.93	14,764.92	14,764.92	14,764.92
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	22,056.00	0.30	22,056.30	22,056.30	22,056.30	22,056.30	22,056.30
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	17,992.00	0.00	17,992.00	17,992.00	17,991.87	17,991.87	17,991.87
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	23,556.00	0.28	23,556.28	23,556.28	23,556.28	23,556.28	23,556.28
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	5,284.00	-0.53	5,283.47	5,283.47	5,283.47	5,283.47	5,283.47
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	9,531.00	-0.02	9,530.98	9,530.98	9,530.98	9,530.98	9,530.98
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	24,134.00	0.31	24,134.31	24,134.31	24,134.31	24,134.31	24,134.31
408733000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	26,570.00	0.00	26,570.00	26,570.00	26,569.64	26,569.64	26,569.64
408733000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	11,181.00	0.00	11,181.00	11,181.00	10,424.63	10,424.63	10,424.63
408733000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	25,998.00	-614.00	25,384.00	25,384.00	25,383.78	25,383.78	25,383.78
408733000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	52,163.00	-1,180.02	50,982.98	50,982.98	50,097.59	50,097.59	50,097.59
408733100	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	16,087.00	0.16	16,087.16	16,087.16	16,087.16	16,087.16	16,087.16
408733200	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	16,308.00	0.00	16,308.00	16,308.00	16,307.53	16,307.53	16,307.53
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	18,732.00	0.00	18,732.00	18,732.00	18,731.62	18,731.62	18,731.62
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	8,487.00	0.58	8,487.58	8,487.58	8,487.58	8,487.58	8,487.58
408733400	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	18,732.00	0.00	18,732.00	18,732.00	18,731.62	18,731.62	18,731.62
408733600	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	13,808.00	0.26	13,808.26	13,808.26	13,808.26	13,808.26	13,808.26

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733600	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	22,334.00	0.26	22,334.26	22,334.26	22,334.26	22,334.26	22,334.26
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	16,860.00	0.00	16,860.00	16,860.00	16,859.77	16,859.77	16,859.77
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	33,134.00	0.00	33,134.00	33,134.00	25,669.45	25,669.45	25,669.45
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	6,764.00	0.00	6,764.00	6,764.00	6,763.73	6,763.73	6,763.73
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	5,112.00	0.12	5,112.12	5,112.12	5,112.12	5,112.12	5,112.12
408734000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	21,061.00	0.30	21,061.30	21,061.30	21,061.30	21,061.30	21,061.30
408734000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	128,126.00	0.22	128,126.22	128,126.22	128,126.22	128,126.22	128,126.22
408734200	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	20,318.00	-0.21	20,317.79	20,317.79	20,317.79	20,317.79	20,317.79
408734200	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	57,689.00	-0.74	57,688.26	57,688.26	57,620.91	57,620.91	57,620.91
408734200	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	56,240.00	0.30	56,240.30	56,240.30	56,240.30	56,240.30	56,240.30
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	27,341.00	0.00	27,341.00	27,341.00	27,340.60	27,340.60	27,340.60
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	17,409.00	0.39	17,409.39	17,409.39	17,409.39	17,409.39	17,409.39
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	24,331.00	0.13	24,331.13	24,331.13	24,331.13	24,331.13	24,331.13
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	56,057.00	0.48	56,057.48	56,057.48	56,057.48	56,057.48	56,057.48
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	23,114.00	0.00	23,114.00	23,114.00	23,024.50	23,024.50	23,024.50
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	4,798.00	0.00	4,798.00	4,798.00	4,797.53	4,797.53	4,797.53
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	5,112.00	0.12	5,112.12	5,112.12	5,112.12	5,112.12	5,112.12
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	14,858.00	0.07	14,858.07	14,858.07	14,858.07	14,858.07	14,858.07
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	28,233.00	0.00	28,233.00	28,233.00	28,232.45	28,232.45	28,232.45
408734700	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	16,308.00	-0.28	16,307.72	16,307.72	16,307.53	16,307.53	16,307.53
408734700	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	62,217.00	2,777.00	64,994.00	64,994.00	60,472.90	60,472.90	60,472.90
408734700	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	62,178.00	0.28	62,178.28	62,178.28	62,178.28	62,178.28	62,178.28
408734700	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	115,565.00	-956.00	114,609.00	114,609.00	114,608.21	114,608.21	114,608.21
408734000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	10,105.00	0.02	10,105.02	10,105.02	10,105.02	10,105.02	10,105.02
408734000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	12,913.00	0.04	12,913.04	12,913.04	12,913.04	12,913.04	12,913.04
408732000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	4,059.00	-0.16	4,058.84	4,058.84	4,058.40	4,058.40	4,058.40
408732100	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	4,879.00	0.00	4,879.00	4,879.00	4,878.74	4,878.74	4,878.74
408732200	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	4,472.00	0.00	4,472.00	4,472.00	4,472.00	4,472.00	4,472.00
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	4,081.00	-0.30	4,080.70	4,080.70	4,080.70	4,080.70	4,080.70
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	10,749.00	-387.09	10,361.91	10,361.91	10,361.91	10,361.91	10,361.91

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO				PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	4,351.00	0.25	4,351.25	4,351.25	4,351.25	4,351.25	4,351.25
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	9,127.00	-681.70	8,445.30	8,445.30	8,445.30	8,445.30	8,445.30
408733000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	8,189.00	0.00	8,189.00	8,189.00	8,188.86	8,188.86	8,188.86
408733000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	94,136.00	-4,914.98	89,221.02	89,221.02	89,221.02	89,221.02	89,221.02
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	16,156.00	0.00	16,156.00	16,156.00	15,995.80	15,995.80	15,995.80
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	7,152.00	0.00	7,152.00	7,152.00	7,060.96	7,060.96	7,060.96
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	9,371.00	0.00	9,371.00	9,371.00	9,370.90	9,370.90	9,370.90
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	2,593.00	0.24	2,593.24	2,593.24	2,593.24	2,593.24	2,593.24
408733400	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	4,751.00	0.50	4,751.50	4,751.50	4,751.50	4,751.50	4,751.50
408733600	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	15,455.00	-1.02	15,453.98	15,453.98	15,399.28	15,399.28	15,399.28
408733600	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	3,633.00	0.50	3,633.50	3,633.50	3,633.50	3,633.50	3,633.50
408733600	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	11,868.00	0.00	11,868.00	11,868.00	11,867.78	11,867.78	11,867.78
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	12,614.00	0.45	12,614.45	12,614.45	12,614.45	12,614.45	12,614.45
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	4,695.00	0.60	4,695.60	4,695.60	4,695.60	4,695.60	4,695.60
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	5,996.00	0.23	5,996.23	5,996.23	5,996.23	5,996.23	5,996.23
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	2,971.00	0.00	2,971.00	2,971.00	2,970.76	2,970.76	2,970.76
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	3,772.00	0.00	3,772.00	3,772.00	3,771.85	3,771.85	3,771.85
408734000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	6,837.00	-0.30	6,836.70	6,836.70	6,791.58	6,791.58	6,791.58
408734000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	6,471.00	-0.22	6,470.78	6,470.78	6,425.74	6,425.74	6,425.74
408734200	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	6,421.00	0.44	6,421.44	6,421.44	6,421.44	6,421.44	6,421.44
408734200	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	2,377.00	0.00	2,377.00	2,377.00	2,285.20	2,285.20	2,285.20
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	3,615.00	0.05	3,615.05	3,615.05	3,615.05	3,615.05	3,615.05
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	4,472.00	0.00	4,472.00	4,472.00	4,472.00	4,472.00	4,472.00
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	36,348.00	-3.80	36,344.20	36,344.20	36,295.78	36,295.78	36,295.78
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	11,939.00	0.40	11,939.40	11,939.40	11,939.40	11,939.40	11,939.40
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	5,432.00	-461.00	4,971.00	4,971.00	4,970.71	4,970.71	4,970.71
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	4,404.00	0.31	4,404.31	4,404.31	4,404.31	4,404.31	4,404.31
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	13,080.00	0.60	13,080.60	13,080.60	13,080.60	13,080.60	13,080.60
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	35,713.00	0.00	35,713.00	35,713.00	32,447.66	32,447.66	32,447.66
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	8,702.00	0.50	8,702.50	8,702.50	8,702.50	8,702.50	8,702.50

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	8,914.00	0.75	8,914.75	8,914.75	8,914.75	8,914.75	8,914.75
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	66,550.00	0.00	66,550.00	66,550.00	66,044.26	66,044.26	66,044.26
408734700	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	5,348.00	0.00	5,348.00	5,348.00	5,301.66	5,301.66	5,301.66
408734700	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	3,237.00	0.00	3,237.00	3,237.00	3,236.90	3,236.90	3,236.90
408734700	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	19,236.00	1.00	19,237.00	19,237.00	19,190.54	19,190.54	19,190.54
408734000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	3,878.00	0.08	3,878.08	3,878.08	3,878.08	3,878.08	3,878.08
408734000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	7,588.00	-0.14	7,587.86	7,587.86	7,587.44	7,587.44	7,587.44
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	2,301.00	-57.00	2,244.00	2,244.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	1,556.00	-466.00	1,090.00	1,090.00	0.00	0.00	0.00
408731000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	1,692.00	0.00	1,692.00	1,692.00	0.00	0.00	0.00
408732000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	160.00	-46.00	114.00	114.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	1,808.00	-172.00	1,636.00	1,636.00	114.45	114.45	114.45
408732100	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	2,647.00	-44.00	2,603.00	2,603.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	900.00	0.00	900.00	900.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	415.00	0.00	415.00	415.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	280	N	1	13201	1	22	1	1	AO	11	1,614.00	-124.00	1,490.00	1,490.00	107.19	107.19	107.19
408732200	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	1,241.00	-137.00	1,104.00	1,104.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	1,061.00	407.00	1,468.00	1,468.00	291.06	291.06	291.06
408732200	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	621.00	0.00	621.00	621.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	0.00	172.00	172.00	172.00	48.62	48.62	48.62
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	915.00	-113.00	802.00	802.00	23.04	23.04	23.04
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	636.00	0.00	636.00	636.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	338.00	0.00	338.00	338.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	1,447.00	0.00	1,447.00	1,447.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	983.00	0.00	983.00	983.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	225.00	0.00	225.00	225.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	291.00	130.00	421.00	421.00	35.62	35.62	35.62
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	9,274.00	-35.00	9,239.00	9,239.00	80.16	80.16	80.16
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	132.00	0.00	132.00	132.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	1,928.00	0.00	1,928.00	1,928.00	0.00	0.00	0.00



INSTITUTO TECNOLÓGICO DE SONORA  
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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO				PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	Financiamiento (1. Gasto No Etiquetado)	Fondo (Aportaciones Federales)	Multiples, Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	378.00	0.00	378.00	378.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	0.00	127.00	127.00	127.00	44.67	44.67	44.67
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	513.00	0.00	513.00	513.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	730.00	0.00	730.00	730.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	622.00	0.00	622.00	622.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	571.00	-40.00	531.00	531.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	291.00	0.00	291.00	291.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	414.00	0.00	414.00	414.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	789.00	188.00	977.00	977.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	5,893.00	-53.00	5,840.00	5,840.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	376.00	0.00	376.00	376.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	207.00	-207.00	0.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	249.00	0.00	249.00	249.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	5,621.00	-71.00	5,550.00	5,550.00	220.06	220.06	220.06
408733000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	1,615.00	41.00	1,656.00	1,656.00	101.02	101.02	101.02
408733100	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	207.00	0.00	207.00	207.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	156.00	-52.00	104.00	104.00	12.46	12.46	12.46
408733100	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	1,505.00	0.00	1,505.00	1,505.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	2,633.00	-533.00	2,100.00	2,100.00	49.28	49.28	49.28
408733100	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	706.00	-17.00	689.00	689.00	90.87	90.87	90.87
408733100	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	1,787.00	0.00	1,787.00	1,787.00	101.68	101.68	101.68
408733100	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	1,128.00	0.00	1,128.00	1,128.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	706.00	-97.00	609.00	609.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	274.00	0.00	274.00	274.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	254.00	0.00	254.00	254.00	123.58	123.58	123.58
408733200	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	1,052.00	0.00	1,052.00	1,052.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	1,505.00	0.00	1,505.00	1,505.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	208.00	-18.00	190.00	190.00	7.02	7.02	7.02
408733200	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	1,128.00	0.00	1,128.00	1,128.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	1,881.00	-94.00	1,787.00	1,787.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733200	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	1,043.00	0.00	1,043.00	1,043.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	1,505.00	188.00	1,693.00	1,693.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	1,411.00	0.00	1,411.00	1,411.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	855.00	-188.00	667.00	667.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	1,043.00	-125.00	918.00	918.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	3,009.00	-442.00	2,567.00	2,567.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	752.00	0.00	752.00	752.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	208.00	0.00	208.00	208.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	3,762.00	0.00	3,762.00	3,762.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	752.00	0.00	752.00	752.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	291.00	0.00	291.00	291.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	662.00	0.00	662.00	662.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	165.00	1.00	166.00	166.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	331.00	0.00	331.00	331.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	364.00	0.00	364.00	364.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	486.00	0.00	486.00	486.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	2,123.00	-97.00	2,026.00	2,026.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	2,257.00	-251.00	2,006.00	2,006.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	1,082.00	0.00	1,082.00	1,082.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	2,557.00	-35.00	2,522.00	2,522.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	3,009.00	-62.00	2,947.00	2,947.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	579.00	0.00	579.00	579.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	456.00	0.00	456.00	456.00	7.69	7.69	7.69
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	2,257.00	0.00	2,257.00	2,257.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	2,163.00	-31.00	2,132.00	2,132.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	331.00	0.00	331.00	331.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	282.00	0.00	282.00	282.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	248.00	0.00	248.00	248.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	498.00	0.00	498.00	498.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	3,959.00	0.00	3,959.00	3,959.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733400	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	2,257.00	-408.00	1,849.00	1,849.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	774.00	0.00	774.00	774.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	3,385.00	0.00	3,385.00	3,385.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	376.00	0.00	376.00	376.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	993.00	0.00	993.00	993.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	1,981.00	-187.00	1,794.00	1,794.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	1,128.00	-125.00	1,003.00	1,003.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	121.00	0.00	121.00	121.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	207.00	0.00	207.00	207.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	415.00	-35.00	380.00	380.00	39.60	39.60	39.60
408733600	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	9,816.00	-94.00	9,722.00	9,722.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	4,138.00	-126.00	4,012.00	4,012.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	155.00	-13.00	142.00	142.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	378.00	0.00	378.00	378.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	1,408.00	-75.00	1,333.00	1,333.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	243.00	-10.00	233.00	233.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	6,691.00	-140.00	6,551.00	6,551.00	125.27	125.27	125.27
408733600	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	156.00	-52.00	104.00	104.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	1,096.00	0.00	1,096.00	1,096.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	132.00	-22.00	110.00	110.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	2,475.00	-136.00	2,339.00	2,339.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	386.00	-108.00	278.00	278.00	35.01	35.01	35.01
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	6,638.00	-72.00	6,566.00	6,566.00	29.08	29.08	29.08
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	2,633.00	-31.00	2,602.00	2,602.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	291.00	0.00	291.00	291.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	621.00	0.00	621.00	621.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	2,046.00	-144.00	1,902.00	1,902.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	7,879.00	-120.00	7,759.00	7,759.00	165.17	165.17	165.17
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	376.00	0.00	376.00	376.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	0.00	254.00	254.00	254.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	332.00	-44.00	288.00	288.00	97.02	97.02	97.02
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	1,881.00	0.00	1,881.00	1,881.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	376.00	0.00	376.00	376.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	290.00	0.00	290.00	290.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	338.00	-47.00	291.00	291.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	2,251.00	-21.00	2,230.00	2,230.00	106.22	106.22	106.22
408734000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	248.00	0.00	248.00	248.00	58.70	58.70	58.70
408734000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	8,483.00	-286.00	8,197.00	8,197.00	600.12	600.12	600.12
408734000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	918.00	91.00	1,009.00	1,009.00	490.60	490.60	490.60
408734200	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	6,024.00	-14.00	6,010.00	6,010.00	147.47	147.47	147.47
408734200	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	3,785.00	-103.00	3,682.00	3,682.00	245.55	245.55	245.55
408734200	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	859.00	-88.00	771.00	771.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	790.00	0.00	790.00	790.00	64.09	64.09	64.09
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	4,350.00	-33.00	4,317.00	4,317.00	243.14	243.14	243.14
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	171.00	0.00	171.00	171.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	643.00	0.00	643.00	643.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	411.00	0.00	411.00	411.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	1,002.00	-321.00	681.00	681.00	2.93	2.93	2.93
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	121.00	0.00	121.00	121.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	3,221.00	-11.00	3,210.00	3,210.00	58.73	58.73	58.73
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	1,279.00	-240.00	1,039.00	1,039.00	88.49	88.49	88.49
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	799.00	0.00	799.00	799.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	4,957.00	-103.00	4,854.00	4,854.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	2,152.00	-100.00	2,052.00	2,052.00	94.39	94.39	94.39
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	1,012.00	0.00	1,012.00	1,012.00	88.21	88.21	88.21
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	6,152.00	-401.00	5,751.00	5,751.00	102.64	102.64	102.64
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	11,679.00	-487.00	11,192.00	11,192.00	284.20	284.20	284.20
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	673.00	-158.00	515.00	515.00	97.02	97.02	97.02
408734700	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	5,109.00	-45.00	5,064.00	5,064.00	109.76	109.76	109.76
408734700	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	1,156.00	16.00	1,172.00	1,172.00	273.04	273.04	273.04

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734700	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	1,150.00	-42.00	1,108.00	1,108.00	177.12	177.12	177.12
408734700	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	948.00	-203.00	745.00	745.00	159.81	159.81	159.81
408734700	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	12,312.00	-264.00	12,048.00	12,048.00	471.32	471.32	471.32
408734700	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	1,439.00	-137.00	1,302.00	1,302.00	434.91	434.91	434.91
408734000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	870.00	4.00	874.00	874.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	764.00	26.00	790.00	790.00	12.15	12.15	12.15
408734000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	3,429.00	-273.00	3,156.00	3,156.00	261.52	261.52	261.52
408734000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	259.00	0.00	259.00	259.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	788.00	-61.00	727.00	727.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	418.00	0.00	418.00	418.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	2,009.00	-136.00	1,873.00	1,873.00	25.48	25.48	25.48
408734000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	344.00	278.00	622.00	622.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	3,875.00	-259.00	3,616.00	3,616.00	169.13	169.13	169.13
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	99,352.00	-1.67	99,350.33	99,350.33	99,350.33	99,350.33	99,350.33
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	23,976.00	0.00	23,976.00	23,976.00	23,976.00	23,976.00	23,976.00
408733100	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	389,533.00	-32,346.00	357,187.00	357,187.00	357,187.00	357,187.00	357,187.00
408733100	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	447,232.00	5,520.40	452,752.40	452,752.40	452,752.40	452,752.40	452,752.40
408733100	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	34,599.00	0.07	34,599.07	34,599.07	34,599.07	34,599.07	34,599.07
408733200	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	609,991.00	-31,816.12	578,174.88	578,174.88	578,174.88	578,174.88	578,174.88
408733200	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	167,202.00	16,585.00	183,787.00	216,932.64	216,932.64	216,932.64	216,932.64
408733200	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	189,941.00	915.33	190,856.33	190,856.33	190,856.33	190,856.33	190,856.33
408733200	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	551,927.00	4,913.40	556,840.40	556,840.40	556,840.40	556,840.40	556,840.40
408733200	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	443,552.00	4,505.06	448,057.06	448,057.06	448,057.06	448,057.06	448,057.06
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	492,801.00	1,829.08	494,630.08	494,630.08	494,630.08	494,630.08	494,630.08
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	55,484.00	0.00	55,484.00	55,484.00	55,484.00	55,484.00	55,484.00
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	51,017.00	2,446.80	53,463.80	53,463.80	53,463.80	53,463.80	53,463.80
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	463,240.00	-24,788.13	438,451.87	438,451.87	438,451.87	438,451.87	438,451.87
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	69,198.00	0.14	69,198.14	69,198.14	69,198.14	69,198.14	69,198.14
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	44,558.00	-0.06	44,557.94	44,557.94	44,557.94	44,557.94	44,557.94
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	239,756.00	5,455.28	245,211.28	245,211.28	245,211.28	245,211.28	245,211.28

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	27,041.00	-0.20	27,040.80	27,040.80	27,040.80	27,040.80	27,040.80
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	23,668.00	0.67	23,668.67	23,668.67	23,668.67	23,668.67	23,668.67
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	63,893.00	0.27	63,893.27	63,893.27	63,893.27	63,893.27	63,893.27
408733400	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	286,899.00	-3,244.61	283,654.39	283,654.39	283,654.39	283,654.39	283,654.39
408733400	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	549,946.00	34,000.62	583,946.62	583,946.62	583,946.62	583,946.62	583,946.62
408733400	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	400,539.00	958.38	401,497.38	401,497.38	401,497.38	401,497.38	401,497.38
408733600	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	533,693.00	-1,230.85	532,462.15	532,462.15	532,462.15	532,462.15	532,462.15
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	438,668.00	0.27	438,668.27	438,668.27	438,668.27	438,668.27	438,668.27
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	124,777.00	0.00	124,777.00	124,777.00	124,777.00	124,777.00	124,777.00
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	34,608.00	0.00	34,608.00	34,608.00	34,607.73	34,607.73	34,607.73
408732000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	34,599.00	0.07	34,599.07	34,599.07	34,599.07	34,599.07	34,599.07
408732100	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	54,035.00	-0.07	54,034.93	54,034.93	54,034.93	54,034.93	54,034.93
408732100	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	132,083.00	-136.76	131,946.24	131,946.24	131,946.24	131,946.24	131,946.24
408732100	2	5	03	E404E10	280	N	1	13201	1	22	1	1	AO	11	61,308.00	0.00	61,308.00	61,308.00	61,308.00	61,308.00	61,308.00
408732200	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	261,843.00	-8,723.53	253,119.47	253,119.47	253,119.47	253,119.47	253,119.47
408732200	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	49,020.00	-0.47	49,019.53	49,019.53	49,019.53	49,019.53	49,019.53
408732300	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	22,156.00	-22,156.00	0.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	47,747.00	0.27	47,747.27	47,747.27	47,747.27	47,747.27	47,747.27
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	62,124.00	1.26	62,125.26	62,125.26	62,125.26	62,125.26	62,125.26
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	53,400.00	0.54	53,400.54	53,400.54	53,400.54	53,400.54	53,400.54
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	71,142.00	0.06	71,142.06	71,142.06	71,142.06	71,142.06	71,142.06
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	14,133.00	-0.27	14,132.73	14,132.73	14,132.73	14,132.73	14,132.73
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	24,584.00	-0.13	24,583.87	24,583.87	24,583.87	24,583.87	24,583.87
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	69,412.00	0.20	69,412.20	69,412.20	69,412.20	69,412.20	69,412.20
408733000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	70,205.00	-0.67	70,204.33	70,204.33	70,204.33	70,204.33	70,204.33
408733000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	34,608.00	-1,874.62	32,733.38	32,733.38	32,733.38	32,733.38	32,733.38
408733000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	68,689.00	-4,295.59	64,393.41	64,393.41	64,393.41	64,393.41	64,393.41
408733000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	137,610.00	-3,986.08	133,623.92	133,623.92	133,623.92	133,623.92	133,623.92
408733100	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	47,747.00	0.27	47,747.27	47,747.27	47,747.27	47,747.27	47,747.27
408733200	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	47,747.00	0.27	47,747.27	47,747.27	47,747.27	47,747.27	47,747.27

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	Financiamiento (1. Gasto No Etiquetado)	Fondo (Aportaciones Federales)	Multiples, Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	47,747.00	0.27	47,747.27	47,747.27	47,747.27	47,747.27	47,747.27
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	22,156.00	0.33	22,156.33	22,156.33	22,156.33	22,156.33	22,156.33
408733400	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	47,747.00	0.27	47,747.27	47,747.27	47,747.27	47,747.27	47,747.27
408733600	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	38,854.00	0.40	38,854.40	38,854.40	38,854.40	38,854.40	38,854.40
408733600	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	74,447.00	0.54	74,447.54	74,447.54	74,447.54	74,447.54	74,447.54
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	47,693.00	-0.34	47,692.66	47,692.66	47,692.66	47,692.66	47,692.66
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	92,059.00	-22,155.40	69,903.60	69,903.60	69,903.60	69,903.60	69,903.60
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	17,040.00	0.40	17,040.40	17,040.40	17,040.40	17,040.40	17,040.40
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	17,040.00	0.40	17,040.40	17,040.40	17,040.40	17,040.40	17,040.40
408734000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	70,205.00	-0.67	70,204.33	70,204.33	70,204.33	70,204.33	70,204.33
408734000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	380,163.00	-0.54	380,162.46	380,162.46	380,162.46	380,162.46	380,162.46
408734200	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	64,788.00	-0.33	64,787.67	64,787.67	64,787.67	64,787.67	64,787.67
408734200	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	169,684.00	0.67	169,684.67	169,684.67	169,684.67	169,684.67	169,684.67
408734200	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	166,777.00	0.00	166,777.00	166,777.00	166,777.00	166,777.00	166,777.00
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	83,765.00	-0.80	83,764.20	83,764.20	83,764.20	83,764.20	83,764.20
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	47,747.00	-7,245.30	40,501.70	40,501.70	40,501.70	40,501.70	40,501.70
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	62,186.00	-0.07	62,185.93	62,185.93	62,185.93	62,185.93	62,185.93
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	163,007.00	-38,586.07	124,420.93	124,420.93	124,420.93	124,420.93	124,420.93
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	75,834.00	0.53	75,834.53	75,834.53	75,834.53	75,834.53	75,834.53
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	15,730.00	1,310.40	17,040.40	17,040.40	17,040.40	17,040.40	17,040.40
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	17,040.00	0.40	17,040.40	17,040.40	17,040.40	17,040.40	17,040.40
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	39,196.00	0.73	39,196.73	39,196.73	39,196.73	39,196.73	39,196.73
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	82,368.00	-0.87	82,367.13	82,367.13	82,367.13	82,367.13	82,367.13
408734700	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	47,747.00	0.27	47,747.27	47,747.27	47,747.27	47,747.27	47,747.27
408734700	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	187,947.00	-6,024.60	181,922.40	181,922.40	181,922.40	181,922.40	181,922.40
408734700	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	182,048.00	1.13	182,049.13	182,049.13	182,049.13	182,049.13	182,049.13
408734700	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	340,060.00	-6,498.36	333,561.64	333,561.64	333,561.64	333,561.64	333,561.64
408734000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	26,700.00	0.27	26,700.27	26,700.27	26,700.27	26,700.27	26,700.27
408734000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	39,969.00	0.00	39,969.00	39,969.00	39,968.93	39,968.93	39,968.93
408732000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	11,725.00	-0.73	11,724.27	11,724.27	11,724.27	11,724.27	11,724.27

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ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408732100	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	12,736.00	-0.33	12,735.67	12,735.67	12,735.67	12,735.67	12,735.67
408732200	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	12,111.00	0.67	12,111.67	12,111.67	12,111.67	12,111.67	12,111.67
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	12,111.00	0.67	12,111.67	12,111.67	12,111.67	12,111.67	12,111.67
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	25,909.00	-2,897.92	23,011.08	23,011.08	23,011.08	23,011.08	23,011.08
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	11,497.00	0.20	11,497.20	11,497.20	11,497.20	11,497.20	11,497.20
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	22,994.00	-3,553.76	19,440.24	19,440.24	19,440.24	19,440.24	19,440.24
408733000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	22,638.00	0.20	22,638.20	22,638.20	22,638.20	22,638.20	22,638.20
408733000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	264,164.00	-13,886.38	250,277.62	250,277.62	250,277.62	250,277.62	250,277.62
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	49,135.00	663.53	49,798.53	49,798.53	49,798.53	49,798.53	49,798.53
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	19,114.00	0.53	19,114.53	19,114.53	19,114.53	19,114.53	19,114.53
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	23,608.00	0.87	23,608.87	23,608.87	23,608.87	23,608.87	23,608.87
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	8,644.00	0.13	8,644.13	8,644.13	8,644.13	8,644.13	8,644.13
408733400	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	12,111.00	0.67	12,111.67	12,111.67	12,111.67	12,111.67	12,111.67
408733600	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	50,692.00	761.13	51,453.13	51,453.13	51,453.13	51,453.13	51,453.13
408733600	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	12,111.00	0.67	12,111.67	12,111.67	12,111.67	12,111.67	12,111.67
408733600	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	32,840.00	0.60	32,840.60	32,840.60	32,840.60	32,840.60	32,840.60
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	33,511.00	0.40	33,511.40	33,511.40	33,511.40	33,511.40	33,511.40
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	12,111.00	0.67	12,111.67	12,111.67	12,111.67	12,111.67	12,111.67
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	20,341.00	0.20	20,341.20	20,341.20	20,341.20	20,341.20	20,341.20
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	9,903.00	-0.47	9,902.53	9,902.53	9,902.53	9,902.53	9,902.53
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	1	AO	11	9,846.00	0.20	9,846.20	9,846.20	9,846.20	9,846.20	9,846.20
408734000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	21,115.00	761.47	21,876.47	21,876.47	21,876.47	21,876.47	21,876.47
408734000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	20,638.00	0.00	20,638.00	20,638.00	20,638.00	20,638.00	20,638.00
408734200	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	21,252.00	762.20	22,014.20	22,014.20	22,014.20	22,014.20	22,014.20
408734200	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	7,618.00	-0.67	7,617.33	7,617.33	7,617.33	7,617.33	7,617.33
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	12,111.00	0.67	12,111.67	12,111.67	12,111.67	12,111.67	12,111.67
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	12,111.00	0.67	12,111.67	12,111.67	12,111.67	12,111.67	12,111.67
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	102,587.00	3.40	102,590.40	102,590.40	102,590.40	102,590.40	102,590.40
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	34,491.00	0.60	34,491.60	34,491.60	34,491.60	34,491.60	34,491.60
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	13,374.00	-3,370.68	10,003.32	10,003.32	10,003.32	10,003.32	10,003.32



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ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	11,497.00	0.20	11,497.20	11,497.20	11,497.20	11,497.20	11,497.20
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	35,402.00	933.00	36,335.00	36,335.00	36,335.00	36,335.00	36,335.00
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	102,775.00	-6,220.23	96,554.77	96,554.77	96,554.77	96,554.77	96,554.77
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	22,994.00	0.40	22,994.40	22,994.40	22,994.40	22,994.40	22,994.40
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	22,994.00	0.40	22,994.40	22,994.40	22,994.40	22,994.40	22,994.40
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	184,563.00	-1,648.72	182,914.28	182,914.28	182,914.28	182,914.28	182,914.28
408734700	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	17,520.00	761.60	18,281.60	18,281.60	18,281.60	18,281.60	18,281.60
408734700	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	10,612.00	0.80	10,612.80	10,612.80	10,612.80	10,612.80	10,612.80
408734700	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	54,367.00	0.87	54,367.87	54,367.87	54,367.87	54,367.87	54,367.87
408734000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	10,503.00	0.13	10,503.13	10,503.13	10,503.13	10,503.13	10,503.13
408734000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	AO	11	19,341.00	-0.40	19,340.60	19,340.60	19,340.54	19,340.54	19,340.54
408732400	2	5	03	E404E10	287	N	1	13203	1	22	1	1	AO	11	5,635.00	0.00	5,635.00	5,635.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13203	1	22	1	1	AO	11	1,219.00	0.00	1,219.00	1,219.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13203	1	22	1	1	AO	11	22,157.00	-2,209.00	19,948.00	19,948.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13203	1	22	1	1	AO	11	24,192.00	0.00	24,192.00	24,192.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13203	1	22	1	1	AO	11	2,156.00	0.00	2,156.00	2,156.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13203	1	22	1	1	AO	11	36,085.00	-1,371.00	34,714.00	34,714.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13203	1	22	1	1	AO	11	9,620.00	0.00	9,620.00	9,620.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13203	1	22	1	1	AO	11	10,682.00	148.00	10,830.00	10,830.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13203	1	22	1	1	AO	11	31,776.00	0.00	31,776.00	31,776.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13203	1	22	1	1	AO	11	24,259.00	0.00	24,259.00	24,259.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13203	1	22	1	1	AO	11	29,320.00	152.00	29,472.00	29,472.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13203	1	22	1	1	AO	11	2,992.00	0.00	2,992.00	2,992.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13203	1	22	1	1	AO	11	2,858.00	0.00	2,858.00	2,858.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13203	1	22	1	1	AO	11	26,227.00	0.00	26,227.00	26,227.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13203	1	22	1	1	AO	11	4,445.00	0.00	4,445.00	4,445.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13203	1	22	1	1	AO	11	2,841.00	0.00	2,841.00	2,841.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13203	1	22	1	1	AO	11	12,501.00	139.00	12,640.00	12,640.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13203	1	22	1	1	AO	11	1,307.00	0.00	1,307.00	1,307.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13203	1	22	1	1	AO	11	1,584.00	0.00	1,584.00	1,584.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733300	2	5	03	E404E10	113	N	2	13203	1	22	1	1	AO	11	3,529.00	0.00	3,529.00	3,529.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13203	1	22	1	1	AO	11	15,523.00	-2,105.00	13,418.00	13,418.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13203	1	22	1	1	AO	11	29,878.00	1,510.00	31,388.00	31,388.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13203	1	22	1	1	AO	11	22,717.00	98.00	22,815.00	22,815.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13203	1	22	1	1	AO	11	28,506.00	-1,300.00	27,206.00	27,206.00	574.60	574.60	574.60
408733700	2	5	03	E404E10	113	N	2	13203	1	22	1	1	AO	11	24,269.00	0.00	24,269.00	24,269.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13203	1	22	1	1	AO	11	6,216.00	0.00	6,216.00	6,216.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13203	1	22	1	1	AO	11	2,156.00	0.00	2,156.00	2,156.00	0.00	0.00	0.00
408732000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	AO	11	1,863.00	0.00	1,863.00	1,863.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	13203	1	22	1	1	AO	11	3,032.00	0.00	3,032.00	3,032.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	13203	1	22	1	1	AO	11	6,729.00	0.00	6,729.00	6,729.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	280	N	1	13203	1	22	1	1	AO	11	3,618.00	0.00	3,618.00	3,618.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	13203	1	22	1	1	AO	11	15,821.00	-2,173.00	13,648.00	13,648.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	13203	1	22	1	1	AO	11	2,451.00	0.00	2,451.00	2,451.00	0.00	0.00	0.00
408732300	2	5	03	E404E10	287	N	1	13203	1	22	1	1	AO	11	1,244.00	0.00	1,244.00	1,244.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13203	1	22	1	1	AO	11	2,461.00	0.00	2,461.00	2,461.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13203	1	22	1	1	AO	11	3,676.00	0.00	3,676.00	3,676.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13203	1	22	1	1	AO	11	2,999.00	0.00	2,999.00	2,999.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13203	1	22	1	1	AO	11	3,926.00	0.00	3,926.00	3,926.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13203	1	22	1	1	AO	11	1,589.00	0.00	1,589.00	1,589.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13203	1	22	1	1	AO	11	4,022.00	0.00	4,022.00	4,022.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	AO	11	4,428.00	0.00	4,428.00	4,428.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	AO	11	1,864.00	-1.00	1,863.00	1,863.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	AO	11	4,333.00	-1,447.00	2,886.00	2,886.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	AO	11	8,694.00	-1,148.00	7,546.00	7,546.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13203	1	22	1	1	AO	11	2,681.00	0.00	2,681.00	2,681.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13203	1	22	1	1	AO	11	2,718.00	0.00	2,718.00	2,718.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13203	1	22	1	1	AO	11	3,122.00	0.00	3,122.00	3,122.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13203	1	22	1	1	AO	11	1,415.00	0.00	1,415.00	1,415.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13203	1	22	1	1	AO	11	3,122.00	0.00	3,122.00	3,122.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733600	2	5	03	E404E10	113	N	2	13203	1	22	1	1	AO	11	2,301.00	0.00	2,301.00	2,301.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13203	1	22	1	1	AO	11	3,722.00	0.00	3,722.00	3,722.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13203	1	22	1	1	AO	11	2,810.00	0.00	2,810.00	2,810.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13203	1	22	1	1	AO	11	5,522.00	0.00	5,522.00	5,522.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13203	1	22	1	1	AO	11	1,127.00	0.00	1,127.00	1,127.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13203	1	22	1	1	AO	11	852.00	0.00	852.00	852.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	AO	11	3,510.00	0.00	3,510.00	3,510.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	AO	11	21,354.00	0.00	21,354.00	21,354.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	13203	1	22	1	1	AO	11	3,386.00	0.00	3,386.00	3,386.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	13203	1	22	1	1	AO	11	9,615.00	0.00	9,615.00	9,615.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	13203	1	22	1	1	AO	11	9,373.00	0.00	9,373.00	9,373.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13203	1	22	1	1	AO	11	4,557.00	0.00	4,557.00	4,557.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13203	1	22	1	1	AO	11	2,902.00	0.00	2,902.00	2,902.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13203	1	22	1	1	AO	11	4,055.00	0.00	4,055.00	4,055.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13203	1	22	1	1	AO	11	9,343.00	0.00	9,343.00	9,343.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13203	1	22	1	1	AO	11	3,852.00	0.00	3,852.00	3,852.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13203	1	22	1	1	AO	11	800.00	0.00	800.00	800.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13203	1	22	1	1	AO	11	852.00	0.00	852.00	852.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13203	1	22	1	1	AO	11	2,476.00	0.00	2,476.00	2,476.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13203	1	22	1	1	AO	11	3,781.00	0.00	3,781.00	3,781.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13203	1	22	1	1	AO	11	2,718.00	0.00	2,718.00	2,718.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13203	1	22	1	1	AO	11	10,369.00	-1,407.00	8,962.00	8,962.00	793.13	793.13	793.13
408734700	2	5	03	E404E10	287	N	1	13203	1	22	1	1	AO	11	10,363.00	0.00	10,363.00	10,363.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13203	1	22	1	1	AO	11	19,261.00	-976.00	18,285.00	18,285.00	350.74	350.74	350.74
408734000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	AO	11	1,684.00	0.00	1,684.00	1,684.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	AO	11	2,152.00	0.00	2,152.00	2,152.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	13203	1	22	1	1	AO	11	813.00	0.00	813.00	813.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	13203	1	22	1	1	AO	11	745.00	0.00	745.00	745.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13203	1	22	1	1	AO	11	680.00	0.00	680.00	680.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13203	1	22	1	1	AO	11	1,792.00	-913.00	879.00	879.00	0.00	0.00	0.00

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ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408732400	2	5	03	E404E10	287	N	1	13203	1	22	1	1	AO	11	1,521.00	-621.00	900.00	900.00	223.02	223.02	223.02
408733000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	AO	11	725.00	0.00	725.00	725.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	AO	11	11,656.00	-779.00	10,877.00	10,877.00	236.14	236.14	236.14
408733300	2	5	03	E404E10	113	N	2	13203	1	22	1	1	AO	11	1,192.00	0.00	1,192.00	1,192.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13203	1	22	1	1	AO	11	1,562.00	0.00	1,562.00	1,562.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13203	1	22	1	1	AO	11	792.00	0.00	792.00	792.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13203	1	22	1	1	AO	11	2,073.00	0.00	2,073.00	2,073.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13203	1	22	1	1	AO	11	606.00	0.00	606.00	606.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13203	1	22	1	1	AO	11	1,292.00	0.00	1,292.00	1,292.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13203	1	22	1	1	AO	11	783.00	0.00	783.00	783.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	AO	11	1,140.00	0.00	1,140.00	1,140.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	AO	11	1,079.00	0.00	1,079.00	1,079.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	13203	1	22	1	1	AO	11	606.00	0.00	606.00	606.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	13203	1	22	1	1	AO	11	396.00	0.00	396.00	396.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13203	1	22	1	1	AO	11	602.00	0.00	602.00	602.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13203	1	22	1	1	AO	11	745.00	0.00	745.00	745.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13203	1	22	1	1	AO	11	4,608.00	0.00	4,608.00	4,608.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13203	1	22	1	1	AO	11	734.00	0.00	734.00	734.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13203	1	22	1	1	AO	11	495.00	0.00	495.00	495.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13203	1	22	1	1	AO	11	891.00	0.00	891.00	891.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13203	1	22	1	1	AO	11	539.00	0.00	539.00	539.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13203	1	22	1	1	AO	11	2,419.00	3.00	2,422.00	2,422.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	16,905.00	0.00	16,905.00	16,905.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	3,656.00	0.00	3,656.00	3,656.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13204	1	22	1	1	AO	11	66,472.00	-6,627.00	59,845.00	59,845.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13204	1	22	1	1	AO	11	72,577.00	0.00	72,577.00	72,577.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13204	1	22	1	1	AO	11	6,467.00	0.00	6,467.00	6,467.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13204	1	22	1	1	AO	11	108,255.00	-4,703.00	103,552.00	103,552.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13204	1	22	1	1	AO	11	28,859.00	0.00	28,859.00	28,859.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13204	1	22	1	1	AO	11	32,045.00	509.00	32,554.00	32,554.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733200	2	5	03	E404E10	113	N	2	13204	1	22	1	1	AO	11	95,327.00	0.00	95,327.00	95,327.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13204	1	22	1	1	AO	11	72,778.00	0.00	72,778.00	72,778.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13204	1	22	1	1	AO	11	87,961.00	456.00	88,417.00	88,417.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13204	1	22	1	1	AO	11	8,976.00	0.00	8,976.00	8,976.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13204	1	22	1	1	AO	11	8,575.00	0.00	8,575.00	8,575.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13204	1	22	1	1	AO	11	78,682.00	0.00	78,682.00	78,682.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13204	1	22	1	1	AO	11	13,334.00	0.00	13,334.00	13,334.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13204	1	22	1	1	AO	11	8,522.00	0.00	8,522.00	8,522.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13204	1	22	1	1	AO	11	37,502.00	418.00	37,920.00	37,920.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13204	1	22	1	1	AO	11	3,921.00	0.00	3,921.00	3,921.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13204	1	22	1	1	AO	11	4,752.00	0.00	4,752.00	4,752.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13204	1	22	1	1	AO	11	10,586.00	0.00	10,586.00	10,586.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13204	1	22	1	1	AO	11	46,568.00	-4,757.00	41,811.00	41,811.00	2,335.36	2,335.36	2,335.36
408733400	2	5	03	E404E10	113	N	2	13204	1	22	1	1	AO	11	89,634.00	5,120.00	94,754.00	94,754.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13204	1	22	1	1	AO	11	68,151.00	337.00	68,488.00	68,488.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13204	1	22	1	1	AO	11	85,517.00	-4,528.00	80,989.00	80,989.00	779.25	779.25	779.25
408733700	2	5	03	E404E10	113	N	2	13204	1	22	1	1	AO	11	72,806.00	0.00	72,806.00	72,806.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13204	1	22	1	1	AO	11	18,649.00	0.00	18,649.00	18,649.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	6,469.00	0.00	6,469.00	6,469.00	0.00	0.00	0.00
408732000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	5,589.00	0.00	5,589.00	5,589.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	9,097.00	0.00	9,097.00	9,097.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	20,187.00	0.00	20,187.00	20,187.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	280	N	1	13204	1	22	1	1	AO	11	10,853.00	0.00	10,853.00	10,853.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	47,462.00	-4,553.00	42,909.00	42,909.00	1,316.77	1,316.77	1,316.77
408732200	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	7,353.00	0.00	7,353.00	7,353.00	0.00	0.00	0.00
408732300	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	3,732.00	0.00	3,732.00	3,732.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	7,382.00	0.00	7,382.00	7,382.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	11,028.00	0.00	11,028.00	11,028.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	8,996.00	0.00	8,996.00	8,996.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	11,778.00	0.00	11,778.00	11,778.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408732400	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	2,642.00	0.00	2,642.00	2,642.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	4,766.00	0.00	4,766.00	4,766.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	12,067.00	0.00	12,067.00	12,067.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	AO	11	13,285.00	0.00	13,285.00	13,285.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	AO	11	5,591.00	-1.00	5,590.00	5,590.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	AO	11	12,999.00	-3,033.00	9,966.00	9,966.00	877.19	877.19	877.19
408733000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	AO	11	26,081.00	-2,406.00	23,675.00	23,675.00	695.88	695.88	695.88
408733100	2	5	03	E404E10	113	N	2	13204	1	22	1	1	AO	11	8,044.00	0.00	8,044.00	8,044.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13204	1	22	1	1	AO	11	8,154.00	0.00	8,154.00	8,154.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13204	1	22	1	1	AO	11	9,366.00	0.00	9,366.00	9,366.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13204	1	22	1	1	AO	11	4,244.00	0.00	4,244.00	4,244.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13204	1	22	1	1	AO	11	9,366.00	0.00	9,366.00	9,366.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13204	1	22	1	1	AO	11	6,904.00	0.00	6,904.00	6,904.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13204	1	22	1	1	AO	11	11,167.00	0.00	11,167.00	11,167.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13204	1	22	1	1	AO	11	8,430.00	0.00	8,430.00	8,430.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13204	1	22	1	1	AO	11	16,567.00	0.00	16,567.00	16,567.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13204	1	22	1	1	AO	11	3,382.00	0.00	3,382.00	3,382.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13204	1	22	1	1	AO	11	2,556.00	0.00	2,556.00	2,556.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	10,531.00	0.00	10,531.00	10,531.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	64,063.00	0.00	64,063.00	64,063.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	10,159.00	0.00	10,159.00	10,159.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	28,845.00	0.00	28,845.00	28,845.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	28,120.00	0.00	28,120.00	28,120.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	13,670.00	0.00	13,670.00	13,670.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	8,705.00	0.00	8,705.00	8,705.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	12,166.00	0.00	12,166.00	12,166.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	28,029.00	0.00	28,029.00	28,029.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	11,557.00	0.00	11,557.00	11,557.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	2,399.00	0.00	2,399.00	2,399.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	2,556.00	0.00	2,556.00	2,556.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734600	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	7,429.00	0.00	7,429.00	7,429.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	14,116.00	0.00	14,116.00	14,116.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	8,154.00	0.00	8,154.00	8,154.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	31,108.00	-4,586.00	26,522.00	26,522.00	1,499.35	1,499.35	1,499.35
408734700	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	31,089.00	0.00	31,089.00	31,089.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	57,783.00	-3,121.00	54,662.00	54,662.00	763.94	763.94	763.94
408734000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	5,052.00	0.00	5,052.00	5,052.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	6,456.00	0.00	6,456.00	6,456.00	0.00	0.00	0.00
408732000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	2,029.00	0.00	2,029.00	2,029.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	2,439.00	0.00	2,439.00	2,439.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	2,236.00	0.00	2,236.00	2,236.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	2,040.00	0.00	2,040.00	2,040.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	5,375.00	-1,913.00	3,462.00	3,462.00	553.25	553.25	553.25
408732400	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	2,176.00	0.00	2,176.00	2,176.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	4,563.00	-2,021.00	2,542.00	2,542.00	430.76	430.76	430.76
408733000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	AO	11	4,094.00	0.00	4,094.00	4,094.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	AO	11	47,068.00	-4,600.00	42,468.00	42,468.00	1,769.04	1,769.04	1,769.04
408733300	2	5	03	E404E10	113	N	2	13204	1	22	1	1	AO	11	8,078.00	0.00	8,078.00	8,078.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13204	1	22	1	1	AO	11	3,576.00	0.00	3,576.00	3,576.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13204	1	22	1	1	AO	11	4,685.00	0.00	4,685.00	4,685.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13204	1	22	1	1	AO	11	1,297.00	0.00	1,297.00	1,297.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13204	1	22	1	1	AO	11	2,376.00	0.00	2,376.00	2,376.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13204	1	22	1	1	AO	11	7,728.00	0.00	7,728.00	7,728.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13204	1	22	1	1	AO	11	1,817.00	0.00	1,817.00	1,817.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13204	1	22	1	1	AO	11	5,934.00	0.00	5,934.00	5,934.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13204	1	22	1	1	AO	11	6,307.00	0.00	6,307.00	6,307.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13204	1	22	1	1	AO	11	2,348.00	0.00	2,348.00	2,348.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13204	1	22	1	1	AO	11	2,998.00	0.00	2,998.00	2,998.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13204	1	22	1	1	AO	11	1,485.00	0.00	1,485.00	1,485.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13204	1	22	1	1	AO	11	1,886.00	0.00	1,886.00	1,886.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	3,419.00	0.00	3,419.00	3,419.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	3,236.00	0.00	3,236.00	3,236.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	3,211.00	0.00	3,211.00	3,211.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	1,188.00	0.00	1,188.00	1,188.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	1,807.00	0.00	1,807.00	1,807.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	2,236.00	0.00	2,236.00	2,236.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	18,174.00	0.00	18,174.00	18,174.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	5,970.00	0.00	5,970.00	5,970.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	2,716.00	-2,277.00	439.00	658.54	658.54	658.54	658.54
408734600	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	2,202.00	0.00	2,202.00	2,202.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	6,540.00	0.00	6,540.00	6,540.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	17,856.00	0.00	17,856.00	17,856.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	4,351.00	0.00	4,351.00	4,351.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	4,457.00	0.00	4,457.00	4,457.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	33,275.00	-1,421.00	31,854.00	31,854.00	697.53	697.53	697.53
408734700	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	2,674.00	0.00	2,674.00	2,674.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	1,618.00	0.00	1,618.00	1,618.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	9,618.00	0.00	9,618.00	9,618.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	1,939.00	0.00	1,939.00	1,939.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	AO	11	3,794.00	0.00	3,794.00	3,794.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13407	1	22	1	1	AO	11	14,466.00	0.00	14,466.00	18,886.90	18,886.90	18,886.90	18,886.90
408733100	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	38,435.00	0.00	38,435.00	38,435.00	15,497.76	15,497.76	15,497.76
408733100	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	35,232.00	0.00	35,232.00	35,232.00	14,071.21	14,071.21	14,071.21
408733100	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	24,022.00	0.00	24,022.00	24,022.00	5,165.91	5,165.91	5,165.91
408733100	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	119,790.00	0.00	119,790.00	119,790.00	69,273.77	69,273.77	69,273.77
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	94,485.00	0.00	94,485.00	94,485.00	49,908.25	49,908.25	49,908.25
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	61,069.00	0.00	61,069.00	61,069.00	36,830.82	36,830.82	36,830.82
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	22,420.00	0.00	22,420.00	22,420.00	8,609.90	8,609.90	8,609.90
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	14,093.00	0.00	14,093.00	14,093.00	3,247.20	3,247.20	3,247.20
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	32,029.00	0.00	32,029.00	33,578.49	33,578.49	33,578.49	33,578.49



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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	Financiamiento (1. Gasto No Etiquetado)	Fondo (Aportaciones Federales)	Multiples, Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	14,093.00	0.00	14,093.00	14,093.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	91,282.00	0.00	91,282.00	91,282.00	59,408.21	59,408.21	59,408.21
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	44,840.00	0.00	44,840.00	44,840.00	34,439.45	34,439.45	34,439.45
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	7,046.00	0.00	7,046.00	7,046.00	5,520.24	5,520.24	5,520.24
408733300	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	16,014.00	0.00	16,014.00	16,014.00	5,165.91	5,165.91	5,165.91
408733300	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	107,724.00	0.00	107,724.00	107,724.00	87,820.95	87,820.95	87,820.95
408733300	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	19,217.00	0.00	19,217.00	19,217.00	12,053.84	12,053.84	12,053.84
408733400	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	76,549.00	0.00	76,549.00	76,549.00	46,722.95	46,722.95	46,722.95
408733400	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	104,093.00	1.00	104,094.00	104,094.00	67,156.87	67,156.87	67,156.87
408733400	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	59,253.00	0.00	59,253.00	59,253.00	22,385.61	22,385.61	22,385.61
408733400	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	0.00	0.00	0.00	7,576.81	7,576.81	7,576.81	7,576.81
408733600	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	140,927.00	0.00	140,927.00	140,927.00	65,434.89	65,434.89	65,434.89
408733600	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	91,604.00	0.00	91,604.00	91,604.00	57,367.32	57,367.32	57,367.32
408733700	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	20,819.00	0.00	20,819.00	20,819.00	12,053.84	12,053.84	12,053.84
408733700	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	115,092.00	0.00	115,092.00	115,092.00	75,046.59	75,046.59	75,046.59
408733700	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	3,203.00	0.00	3,203.00	5,165.91	5,165.91	5,165.91	5,165.91
408732400	2	5	03	E404E10	287	N	1	13407	1	22	1	1	AO	11	19,217.00	0.00	19,217.00	19,217.00	10,331.84	10,331.84	10,331.84
408733100	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	14,413.00	0.00	14,413.00	14,413.00	5,165.91	5,165.91	5,165.91
408733100	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	14,413.00	0.00	14,413.00	14,413.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	7,046.00	0.00	7,046.00	7,046.00	4,870.80	4,870.80	4,870.80
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	28,826.00	0.00	28,826.00	28,826.00	8,609.90	8,609.90	8,609.90
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	7,046.00	0.00	7,046.00	7,046.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	4,804.00	0.00	4,804.00	4,804.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	7,046.00	0.00	7,046.00	7,046.00	3,247.20	3,247.20	3,247.20
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	28,826.00	0.00	28,826.00	28,826.00	17,219.75	17,219.75	17,219.75
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	14,093.00	0.00	14,093.00	14,093.00	3,247.20	3,247.20	3,247.20
408733300	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	4,804.00	0.00	4,804.00	5,165.91	5,165.91	5,165.91	5,165.91
408733400	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	43,239.00	0.00	43,239.00	43,239.00	20,663.69	20,663.69	20,663.69
408733400	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	9,609.00	0.00	9,609.00	9,609.00	5,165.91	5,165.91	5,165.91
408733400	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	11,210.00	0.00	11,210.00	11,210.00	6,887.91	6,887.91	6,887.91

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ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	Financiamiento (1. Gasto No Etiquetado)	Fondo (Aportaciones Federales)	Multiples, Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
408733600	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	19,217.00	0.00	19,217.00	19,217.00	5,165.91	5,165.91	5,165.91
408733600	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	14,093.00	0.00	14,093.00	14,093.00	7,576.81	7,576.81	7,576.81
408733700	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	29,146.00	0.00	29,146.00	29,146.00	13,775.82	13,775.82	13,775.82
408733700	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	7,046.00	0.00	7,046.00	7,046.00	5,412.00	5,412.00	5,412.00
408733700	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	4,804.00	0.00	4,804.00	5,165.91	5,165.91	5,165.91	5,165.91
408733100	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	9,609.00	0.00	9,609.00	9,609.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	16,003.00	0.00	16,003.00	16,003.00	8,609.85	8,609.85	8,609.85
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	32,029.00	0.00	32,029.00	32,029.00	13,775.76	13,775.76	13,775.76
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	9,609.00	0.00	9,609.00	9,609.00	5,165.91	5,165.91	5,165.91
408733300	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	0.00	0.00	0.00	5,165.91	5,165.91	5,165.91	5,165.91
408733400	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	9,609.00	0.00	9,609.00	9,609.00	7,748.91	7,748.91	7,748.91
408733600	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	24,022.00	0.00	24,022.00	24,022.00	10,331.84	10,331.84	10,331.84
408733700	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	3,203.00	0.00	3,203.00	8,609.90	8,609.90	8,609.90	8,609.90
408732400	2	5	03	E404E10	287	N	1	13407	1	22	1	1	AO	11	84,473.00	0.00	84,473.00	84,473.00	49,792.58	49,792.58	49,792.58
408732400	2	5	03	E404E10	287	N	1	13407	1	22	1	1	AO	11	50,185.00	0.00	50,185.00	50,185.00	40,129.63	40,129.63	40,129.63
408733100	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	158,025.00	0.00	158,025.00	158,025.00	86,588.94	86,588.94	86,588.94
408733100	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	7,041.00	0.00	7,041.00	9,778.21	9,778.21	9,778.21	9,778.21
408733100	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	134,554.00	0.00	134,554.00	134,554.00	38,076.83	38,076.83	38,076.83
408733100	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	4,694.00	0.00	4,694.00	4,694.00	3,247.20	3,247.20	3,247.20
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	183,188.00	0.00	183,188.00	183,188.00	91,776.01	91,776.01	91,776.01
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	17,602.00	0.00	17,602.00	17,602.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	113,759.00	0.00	113,759.00	113,759.00	59,732.68	59,732.68	59,732.68
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	21,122.00	0.00	21,122.00	21,122.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	174,429.00	1.00	174,430.00	174,430.00	127,714.78	127,714.78	127,714.78
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	35,203.00	0.00	35,203.00	35,203.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	123,096.00	1.00	123,097.00	123,097.00	88,670.13	88,670.13	88,670.13
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	295,775.00	0.00	295,775.00	295,775.00	167,519.83	167,519.83	167,519.83
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	7,041.00	0.00	7,041.00	7,041.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	133,018.00	1.00	133,019.00	133,019.00	69,983.90	69,983.90	69,983.90
408733300	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	350,167.00	0.00	350,167.00	350,167.00	166,336.23	166,336.23	166,336.23

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733300	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	203,298.00	0.00	203,298.00	203,298.00	103,041.13	103,041.13	103,041.13
408733400	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	289,682.00	1.00	289,683.00	289,683.00	157,414.79	157,414.79	157,414.79
408733400	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	166,599.00	0.00	166,599.00	166,599.00	97,022.26	97,022.26	97,022.26
408733400	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	115,025.00	0.00	115,025.00	115,025.00	56,915.63	56,915.63	56,915.63
408733400	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	0.00	0.00	0.00	19,556.45	19,556.45	19,556.45	19,556.45
408733600	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	575,731.00	1.00	575,732.00	575,732.00	304,271.80	304,271.80	304,271.80
408733600	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	35,203.00	0.00	35,203.00	35,203.00	13,090.05	13,090.05	13,090.05
408733600	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	46,252.00	0.00	46,252.00	46,252.00	28,073.93	28,073.93	28,073.93
408733600	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	0.00	0.00	0.00	2,193.48	2,193.48	2,193.48	2,193.48
408733700	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	566,252.00	1.00	566,253.00	566,253.00	277,392.12	277,392.12	277,392.12
408733700	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	46,938.00	0.00	46,938.00	46,938.00	34,825.31	34,825.31	34,825.31
408733700	2	5	03	E404E10	113	N	2	13407	1	22	1	1	AO	11	162,436.00	0.00	162,436.00	162,436.00	71,598.60	71,598.60	71,598.60
408732400	2	5	03	E404E10	287	N	1	13701	1	22	1	1	AO	11	1,156,647.00	-66,300.40	1,090,346.60	1,090,346.60	463,189.32	463,189.32	463,189.32
408732400	2	5	03	E404E10	287	N	1	13701	1	22	1	1	AO	11	300,290.00	-111,869.30	188,420.70	188,420.70	172,141.84	172,141.84	172,141.84
408733100	2	5	03	E404E10	113	N	2	13701	1	22	1	1	AO	11	1,329,282.00	-188,769.80	1,140,512.20	1,140,512.20	425,674.44	425,674.44	425,674.44
408733100	2	5	03	E404E10	113	N	2	13701	1	22	1	1	AO	11	17,397.00	-6,276.91	11,120.09	11,120.09	3,766.75	3,766.75	3,766.75
408733100	2	5	03	E404E10	113	N	2	13701	1	22	1	1	AO	11	1,253,994.00	-26,986.00	1,227,008.00	1,227,008.00	422,411.15	422,411.15	422,411.15
408733100	2	5	03	E404E10	113	N	2	13701	1	22	1	1	AO	11	55,092.00	0.00	55,092.00	55,092.00	31,487.10	31,487.10	31,487.10
408733200	2	5	03	E404E10	113	N	2	13701	1	22	1	1	AO	11	625,149.00	-37,839.80	587,309.20	587,309.20	229,416.93	229,416.93	229,416.93
408733200	2	5	03	E404E10	113	N	2	13701	1	22	1	1	AO	11	8,699.00	0.00	8,699.00	8,699.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13701	1	22	1	1	AO	11	731,170.00	-98,191.20	632,978.80	632,978.80	333,234.24	333,234.24	333,234.24
408733200	2	5	03	E404E10	113	N	2	13701	1	22	1	1	AO	11	26,096.00	-13,183.68	12,912.32	12,912.32	10,543.02	10,543.02	10,543.02
408733200	2	5	03	E404E10	113	N	2	13701	1	22	1	1	AO	11	1,516,385.00	-38,576.50	1,477,808.50	1,477,808.50	616,431.25	616,431.25	616,431.25
408733200	2	5	03	E404E10	113	N	2	13701	1	22	1	1	AO	11	710,151.00	-203,643.38	506,507.62	506,507.62	316,100.99	316,100.99	316,100.99
408733200	2	5	03	E404E10	113	N	2	13701	1	22	1	1	AO	11	1,372,944.00	-234,145.17	1,138,798.83	1,138,798.83	530,722.84	530,722.84	530,722.84
408733200	2	5	03	E404E10	113	N	2	13701	1	22	1	1	AO	11	47,967.00	-28,619.67	19,347.33	19,347.33	13,560.31	13,560.31	13,560.31
408733300	2	5	03	E404E10	113	N	2	13701	1	22	1	1	AO	11	1,137,764.00	-26,313.90	1,111,450.10	1,111,450.10	543,770.52	543,770.52	543,770.52
408733300	2	5	03	E404E10	113	N	2	13701	1	22	1	1	AO	11	1,532,832.00	-207,079.74	1,325,752.26	1,325,752.26	715,026.07	715,026.07	715,026.07
408733300	2	5	03	E404E10	113	N	2	13701	1	22	1	1	AO	11	906,228.00	-50,773.50	855,454.50	855,454.50	560,455.38	560,455.38	560,455.38
408733400	2	5	03	E404E10	113	N	2	13701	1	22	1	1	AO	11	486,182.00	-82,788.20	403,393.80	403,393.80	262,878.79	262,878.79	262,878.79

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ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733400	2	5	03	E404E10	113	N	2	13701	1	22	1	1	AO	11	555,604.00	-101,932.04	453,671.96	453,671.96	190,016.66	190,016.66	190,016.66
408733400	2	5	03	E404E10	113	N	2	13701	1	22	1	1	AO	11	698,267.00	-20,745.40	677,521.60	677,521.60	346,364.02	346,364.02	346,364.02
408733400	2	5	03	E404E10	113	N	2	13701	1	22	1	1	AO	11	0.00	0.00	0.00	1,230.47	1,230.47	1,230.47	1,230.47
408733600	2	5	03	E404E10	113	N	2	13701	1	22	1	1	AO	11	2,020,574.00	-198,016.10	1,822,557.90	1,822,557.90	814,268.83	814,268.83	814,268.83
408733600	2	5	03	E404E10	113	N	2	13701	1	22	1	1	AO	11	60,891.00	-24,604.27	36,286.73	36,286.73	21,518.16	21,518.16	21,518.16
408733600	2	5	03	E404E10	113	N	2	13701	1	22	1	1	AO	11	188,697.00	0.00	188,697.00	188,697.00	73,728.29	73,728.29	73,728.29
408733600	2	5	03	E404E10	113	N	2	13701	1	22	1	1	AO	11	43,652.00	0.00	43,652.00	43,652.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13701	1	22	1	1	AO	11	219,320.00	0.00	219,320.00	219,320.00	148,236.33	148,236.33	148,236.33
408733700	2	5	03	E404E10	113	N	2	13701	1	22	1	1	AO	11	2,504,362.00	-166,746.50	2,337,615.50	2,337,615.50	948,852.77	948,852.77	948,852.77
408733700	2	5	03	E404E10	113	N	2	13701	1	22	1	1	AO	11	43,494.00	0.00	43,494.00	43,494.00	21,345.00	21,345.00	21,345.00
408733700	2	5	03	E404E10	113	N	2	13701	1	22	1	1	AO	11	687,426.00	-8,690.54	678,735.46	678,735.46	286,153.21	286,153.21	286,153.21
408732400	2	5	03	E404E10	287	N	1	13701	1	22	1	1	AO	11	0.00	66,301.50	66,301.50	66,301.50	65,616.12	65,616.12	65,616.12
408732400	2	5	03	E404E10	287	N	1	13701	1	22	1	1	AO	11	0.00	111,870.30	111,870.30	111,870.30	72,975.88	72,975.88	72,975.88
408733100	2	5	03	E404E10	113	N	2	13701	1	22	1	1	AO	11	0.00	188,771.80	188,771.80	188,771.80	166,233.35	166,233.35	166,233.35
408733100	2	5	03	E404E10	113	N	2	13701	1	22	1	1	AO	11	0.00	6,277.91	6,277.91	6,277.91	3,766.74	3,766.74	3,766.74
408733100	2	5	03	E404E10	113	N	2	13701	1	22	1	1	AO	11	0.00	26,988.00	26,988.00	26,988.00	25,371.22	25,371.22	25,371.22
408733200	2	5	03	E404E10	113	N	2	13701	1	22	1	1	AO	11	0.00	37,840.80	37,840.80	37,840.80	34,415.24	34,415.24	34,415.24
408733200	2	5	03	E404E10	113	N	2	13701	1	22	1	1	AO	11	0.00	98,192.20	98,192.20	98,192.20	50,884.55	50,884.55	50,884.55
408733200	2	5	03	E404E10	113	N	2	13701	1	22	1	1	AO	11	0.00	13,183.68	13,183.68	13,183.68	8,789.12	8,789.12	8,789.12
408733200	2	5	03	E404E10	113	N	2	13701	1	22	1	1	AO	11	0.00	38,577.50	38,577.50	38,577.50	36,483.14	36,483.14	36,483.14
408733200	2	5	03	E404E10	113	N	2	13701	1	22	1	1	AO	11	33,642.00	203,644.38	237,286.38	237,286.38	107,970.03	107,970.03	107,970.03
408733200	2	5	03	E404E10	113	N	2	13701	1	22	1	1	AO	11	61,597.00	234,146.17	295,743.17	295,743.17	131,465.69	131,465.69	131,465.69
408733200	2	5	03	E404E10	113	N	2	13701	1	22	1	1	AO	11	0.00	28,619.67	28,619.67	28,619.67	18,731.92	18,731.92	18,731.92
408733300	2	5	03	E404E10	113	N	2	13701	1	22	1	1	AO	11	0.00	26,315.90	26,315.90	26,315.90	21,929.84	21,929.84	21,929.84
408733300	2	5	03	E404E10	113	N	2	13701	1	22	1	1	AO	11	38,398.00	207,081.74	245,479.74	245,479.74	83,997.78	83,997.78	83,997.78
408733300	2	5	03	E404E10	113	N	2	13701	1	22	1	1	AO	11	0.00	50,774.60	50,774.60	50,774.60	44,046.43	44,046.43	44,046.43
408733400	2	5	03	E404E10	113	N	2	13701	1	22	1	1	AO	11	0.00	82,789.20	82,789.20	82,789.20	72,145.28	72,145.28	72,145.28
408733400	2	5	03	E404E10	113	N	2	13701	1	22	1	1	AO	11	0.00	101,933.04	101,933.04	101,933.04	66,385.98	66,385.98	66,385.98
408733400	2	5	03	E404E10	113	N	2	13701	1	22	1	1	AO	11	0.00	20,745.40	20,745.40	20,745.40	17,287.63	17,287.63	17,287.63
408733600	2	5	03	E404E10	113	N	2	13701	1	22	1	1	AO	11	0.00	198,018.20	198,018.20	198,018.20	159,472.20	159,472.20	159,472.20

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733600	2	5	03	E404E10	113	N	2	13701	1	22	1	1	AO	11	0.00	24,604.37	24,604.37	24,604.37	11,169.56	11,169.56	11,169.56
408733700	2	5	03	E404E10	113	N	2	13701	1	22	1	1	AO	11	0.00	166,749.50	166,749.50	166,749.50	101,057.69	101,057.69	101,057.69
408733700	2	5	03	E404E10	113	N	2	13701	1	22	1	1	AO	11	0.00	8,644.14	8,644.14	8,644.14	5,762.55	5,762.55	5,762.55
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	106,532.00	8,377.00	114,909.00	114,909.00	57,453.52	57,453.52	57,453.52
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	27,966.00	2,209.00	30,175.00	30,175.00	15,087.33	15,087.33	15,087.33
408733100	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	434,829.00	-6,104.00	428,725.00	428,725.00	214,362.31	214,362.31	214,362.31
408733100	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	510,688.00	41,194.00	551,882.00	551,882.00	275,940.50	275,940.50	275,940.50
408733100	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	38,083.00	3,081.00	41,164.00	41,164.00	20,581.79	20,581.79	20,581.79
408733200	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	675,772.00	20,133.00	695,905.00	695,905.00	349,422.24	349,422.24	349,422.24
408733200	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	187,225.00	15,129.00	202,354.00	202,354.00	105,371.67	105,371.67	105,371.67
408733200	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	213,076.00	20,407.00	233,483.00	233,483.00	116,593.73	116,593.73	116,593.73
408733200	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	621,671.00	50,156.00	671,827.00	671,827.00	335,912.51	335,912.51	335,912.51
408733200	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	504,609.00	40,471.00	545,080.00	545,080.00	272,539.09	272,539.09	272,539.09
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	545,813.00	47,567.00	593,380.00	593,380.00	297,122.88	297,122.88	297,122.88
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	60,079.00	4,775.00	64,854.00	64,854.00	32,427.31	32,427.31	32,427.31
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	57,709.00	4,572.00	62,281.00	62,281.00	31,140.33	31,140.33	31,140.33
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	527,452.00	42,639.00	570,091.00	570,091.00	267,742.76	267,742.76	267,742.76
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	76,166.00	6,161.00	82,327.00	82,327.00	41,163.58	41,163.58	41,163.58
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	47,262.00	3,671.00	50,933.00	50,933.00	25,466.86	25,466.86	25,466.86
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	279,754.00	26,046.00	305,800.00	305,800.00	152,870.59	152,870.59	152,870.59
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	31,860.00	2,545.00	34,405.00	34,405.00	17,202.36	17,202.36	17,202.36
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	25,261.00	1,976.00	27,237.00	27,237.00	13,618.77	13,618.77	13,618.77
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	69,943.00	5,625.00	75,568.00	75,568.00	37,784.15	37,784.15	37,784.15
408733400	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	327,161.00	-2,029.00	325,132.00	325,132.00	167,267.88	167,267.88	167,267.88
408733400	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	612,705.00	87,411.00	700,116.00	700,116.00	348,568.12	348,568.12	348,568.12
408733400	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	447,796.00	39,427.00	487,223.00	487,223.00	243,770.06	243,770.06	243,770.06
408733600	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	602,918.00	21,055.00	623,973.00	623,973.00	316,649.58	316,649.58	316,649.58
408733700	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	490,104.00	39,421.00	529,525.00	529,525.00	264,762.56	264,762.56	264,762.56
408733700	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	139,962.00	11,257.00	151,219.00	151,219.00	75,609.71	75,609.71	75,609.71
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	38,093.00	3,282.00	41,375.00	41,375.00	20,587.33	20,587.33	20,587.33

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408732000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	38,083.00	3,081.00	41,164.00	41,164.00	20,581.79	20,581.79	20,581.79
408732100	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	58,379.00	4,759.00	63,138.00	63,138.00	31,568.66	31,568.66	31,568.66
408732100	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	149,234.00	12,056.00	161,290.00	161,290.00	80,075.56	80,075.56	80,075.56
408732100	2	5	03	E404E10	280	N	1	14101	1	22	1	1	AO	11	66,911.00	5,364.00	72,275.00	72,275.00	36,137.26	36,137.26	36,137.26
408732200	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	285,125.00	-11,021.00	274,104.00	274,104.00	140,483.13	140,483.13	140,483.13
408732200	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	53,094.00	4,374.00	57,468.00	57,468.00	28,733.65	28,733.65	28,733.65
408732300	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	23,487.00	2,023.00	25,510.00	25,510.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	53,506.00	4,409.00	57,915.00	57,915.00	28,957.66	28,957.66	28,957.66
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	67,868.00	5,447.00	73,315.00	73,315.00	36,657.92	36,657.92	36,657.92
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	57,634.00	4,565.00	62,199.00	62,199.00	31,099.96	31,099.96	31,099.96
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	76,828.00	6,419.00	83,247.00	83,247.00	41,623.42	41,623.42	41,623.42
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	14,710.00	1,445.00	16,155.00	16,155.00	8,080.39	8,080.39	8,080.39
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	26,335.00	2,069.00	28,404.00	28,404.00	14,201.78	14,201.78	14,201.78
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	76,416.00	6,183.00	82,599.00	82,599.00	41,299.91	41,299.91	41,299.91
408733000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	79,848.00	6,679.00	86,527.00	86,527.00	43,263.58	43,263.58	43,263.58
408733000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	38,093.00	3,082.00	41,175.00	41,175.00	20,577.32	20,577.32	20,577.32
408733000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	73,566.00	-9,916.00	63,650.00	63,650.00	33,430.23	33,430.23	33,430.23
408733000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	147,288.00	-1,426.00	145,862.00	145,862.00	74,263.66	74,263.66	74,263.66
408733100	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	53,506.00	4,409.00	57,915.00	57,915.00	28,957.66	28,957.66	28,957.66
408733200	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	53,506.00	4,409.00	57,915.00	57,915.00	28,957.66	28,957.66	28,957.66
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	53,506.00	4,409.00	57,915.00	57,915.00	28,957.66	28,957.66	28,957.66
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	23,487.00	1,823.00	25,310.00	25,310.00	12,655.33	12,655.33	12,655.33
408733400	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	53,506.00	4,409.00	57,915.00	57,915.00	28,957.66	28,957.66	28,957.66
408733600	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	40,572.00	3,353.00	43,925.00	43,925.00	21,962.66	21,962.66	21,962.66
408733600	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	82,323.00	6,692.00	89,015.00	89,015.00	44,507.64	44,507.64	44,507.64
408733700	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	49,707.00	4,211.00	53,918.00	53,918.00	26,958.61	26,958.61	26,958.61
408733700	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	100,479.00	8,257.00	108,736.00	108,736.00	41,612.99	41,612.99	41,612.99
408733700	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	17,736.00	1,528.00	19,264.00	19,264.00	9,632.20	9,632.20	9,632.20
408733700	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	17,736.00	1,528.00	19,264.00	19,264.00	9,632.20	9,632.20	9,632.20
408734000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	79,848.00	6,679.00	86,527.00	86,527.00	43,263.58	43,263.58	43,263.58

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	412,038.00	33,432.00	445,470.00	445,470.00	222,734.73	222,734.73	222,734.73
408734200	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	71,242.00	5,938.00	77,180.00	77,180.00	38,589.86	38,589.86	38,589.86
408734200	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	182,525.00	15,124.00	197,649.00	197,649.00	98,825.50	98,825.50	98,825.50
408734200	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	179,499.00	14,864.00	194,363.00	194,363.00	97,181.94	97,181.94	97,181.94
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	88,882.00	7,315.00	96,197.00	96,197.00	48,098.38	48,098.38	48,098.38
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	53,506.00	4,409.00	57,915.00	57,915.00	29,205.41	29,205.41	29,205.41
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	67,941.00	5,453.00	73,394.00	73,394.00	36,696.49	36,696.49	36,696.49
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	173,943.00	14,172.00	188,115.00	188,115.00	92,129.13	92,129.13	92,129.13
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	84,953.00	6,977.00	91,930.00	91,930.00	45,965.25	45,965.25	45,965.25
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	17,736.00	1,528.00	19,264.00	19,264.00	9,632.20	9,632.20	9,632.20
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	17,736.00	1,528.00	19,264.00	19,264.00	9,632.20	9,632.20	9,632.20
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	41,223.00	3,351.00	44,574.00	44,574.00	22,287.56	22,287.56	22,287.56
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	88,512.00	7,603.00	96,115.00	96,115.00	48,060.26	48,060.26	48,060.26
408734700	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	53,506.00	4,409.00	57,915.00	57,915.00	28,957.66	28,957.66	28,957.66
408734700	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	203,118.00	-5,838.00	197,280.00	197,280.00	100,127.15	100,127.15	100,127.15
408734700	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	196,759.00	16,079.00	212,838.00	212,838.00	106,419.89	106,419.89	106,419.89
408734700	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	367,290.00	8,265.00	375,555.00	375,555.00	189,550.61	189,550.61	189,550.61
408734000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	28,817.00	2,483.00	31,300.00	31,300.00	15,549.98	15,549.98	15,549.98
408734000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	44,381.00	3,824.00	48,205.00	48,205.00	24,002.59	24,002.59	24,002.59
408732000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	12,204.00	1,198.00	13,402.00	13,402.00	6,703.28	6,703.28	6,703.28
408732100	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	13,256.00	1,142.00	14,398.00	14,398.00	7,198.95	7,198.95	7,198.95
408732200	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	12,606.00	1,086.00	13,692.00	13,692.00	6,846.11	6,846.11	6,846.11
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	12,606.00	1,086.00	13,692.00	13,692.00	6,846.11	6,846.11	6,846.11
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	26,967.00	-8,508.00	18,459.00	18,459.00	10,312.60	10,312.60	10,312.60
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	11,966.00	1,176.00	13,142.00	13,142.00	6,573.41	6,573.41	6,573.41
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	23,933.00	-9,331.00	14,602.00	14,602.00	8,103.45	8,103.45	8,103.45
408733000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	23,563.00	2,154.00	25,717.00	25,717.00	12,860.69	12,860.69	12,860.69
408733000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	280,220.00	-140.00	280,080.00	280,080.00	139,477.70	139,477.70	139,477.70
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	55,294.00	5,431.00	60,725.00	60,725.00	30,372.66	30,372.66	30,372.66
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	22,274.00	1,919.00	24,193.00	24,193.00	12,096.37	12,096.37	12,096.37

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	24,572.00	2,117.00	26,689.00	26,689.00	13,344.96	13,344.96	13,344.96
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	8,997.00	884.00	9,881.00	9,881.00	4,942.15	4,942.15	4,942.15
408733400	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	12,606.00	1,086.00	13,692.00	13,692.00	6,846.11	6,846.11	6,846.11
408733600	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	55,494.00	4,933.00	60,427.00	60,427.00	30,216.10	30,216.10	30,216.10
408733600	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	12,606.00	1,086.00	13,692.00	13,692.00	6,846.11	6,846.11	6,846.11
408733600	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	34,181.00	3,358.00	37,539.00	37,539.00	18,776.41	18,776.41	18,776.41
408733700	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	34,880.00	3,157.00	38,037.00	38,037.00	19,021.18	19,021.18	19,021.18
408733700	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	12,606.00	1,086.00	13,692.00	13,692.00	6,846.11	6,846.11	6,846.11
408733700	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	23,933.00	2,350.00	26,283.00	26,283.00	13,146.82	13,146.82	13,146.82
408733700	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	10,307.00	1,013.00	11,320.00	11,320.00	5,661.74	5,661.74	5,661.74
408733700	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	10,248.00	1,007.00	11,255.00	11,255.00	5,629.58	5,629.58	5,629.58
408734000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	23,563.00	2,030.00	25,593.00	25,593.00	12,796.42	12,796.42	12,796.42
408734000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	22,274.00	1,919.00	24,193.00	24,193.00	12,096.37	12,096.37	12,096.37
408734200	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	22,913.00	2,099.00	25,012.00	25,012.00	12,507.85	12,507.85	12,507.85
408734200	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	10,307.00	888.00	11,195.00	11,195.00	5,597.52	5,597.52	5,597.52
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	12,606.00	1,086.00	13,692.00	13,692.00	6,846.11	6,846.11	6,846.11
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	12,606.00	1,086.00	13,692.00	13,692.00	6,846.11	6,846.11	6,846.11
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	107,697.00	9,568.00	117,265.00	117,265.00	58,638.84	58,638.84	58,638.84
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	35,899.00	3,526.00	39,425.00	39,425.00	19,720.40	19,720.40	19,720.40
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	13,920.00	-11,523.00	2,397.00	2,397.00	2,396.80	2,396.80	2,396.80
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	11,966.00	1,031.00	12,997.00	12,997.00	6,498.85	6,498.85	6,498.85
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	37,818.00	3,714.00	41,532.00	41,532.00	20,774.53	20,774.53	20,774.53
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	111,810.00	10,982.00	122,792.00	122,792.00	61,489.34	61,489.34	61,489.34
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	23,933.00	2,350.00	26,283.00	26,283.00	13,146.82	13,146.82	13,146.82
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	23,933.00	2,350.00	26,283.00	26,283.00	13,146.82	13,146.82	13,146.82
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	204,323.00	11,392.00	215,715.00	215,715.00	109,254.05	109,254.05	109,254.05
408734700	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	20,615.00	1,776.00	22,391.00	22,391.00	11,194.92	11,194.92	11,194.92
408734700	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	11,966.00	1,031.00	12,997.00	12,997.00	6,498.85	6,498.85	6,498.85
408734700	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	58,173.00	5,158.00	63,331.00	63,331.00	31,667.48	31,667.48	31,667.48
408734000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	10,932.00	1,074.00	12,006.00	12,006.00	6,005.30	6,005.30	6,005.30



INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	Financiamiento (Federal, No Etiquetado)	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	20,131.00	1,977.00	22,108.00	22,108.00	11,057.99	11,057.99	11,057.99
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	105,246.00	7,610.00	112,856.00	112,856.00	52,058.87	52,058.87	52,058.87
408734000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	71,173.00	-12,255.00	58,918.00	58,918.00	21,129.15	21,129.15	21,129.15
408731000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	77,838.00	6,474.00	84,312.00	84,312.00	41,256.43	41,256.43	41,256.43
408732000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	7,336.00	-1,662.00	5,674.00	5,674.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	83,294.00	87.00	83,381.00	83,381.00	36,328.07	36,328.07	36,328.07
408732100	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	121,974.00	11,673.00	133,647.00	133,647.00	62,465.27	62,465.27	62,465.27
408732100	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	0.00	0.00	0.00	4,918.12	4,918.12	4,918.12	4,918.12
408732100	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	41,768.00	5,074.00	46,842.00	46,842.00	22,767.40	22,767.40	22,767.40
408732100	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	18,995.00	1,637.00	20,632.00	20,632.00	10,118.31	10,118.31	10,118.31
408732100	2	5	03	E404E10	280	N	1	14101	1	22	1	1	AO	11	73,808.00	193.00	74,001.00	74,001.00	25,158.13	25,158.13	25,158.13
408732200	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	56,764.00	-1,947.00	54,817.00	54,817.00	23,039.05	23,039.05	23,039.05
408732200	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	48,536.00	24,456.00	72,992.00	72,992.00	32,173.78	32,173.78	32,173.78
408732200	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	28,383.00	2,446.00	30,829.00	30,829.00	14,955.86	14,955.86	14,955.86
408732200	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	0.00	8,563.00	8,563.00	8,563.00	2,421.09	2,421.09	2,421.09
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	42,445.00	-464.00	41,981.00	41,981.00	13,881.24	13,881.24	13,881.24
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	29,702.00	4,034.00	33,736.00	33,736.00	16,409.50	16,409.50	16,409.50
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	15,458.00	1,332.00	16,790.00	16,790.00	8,145.32	8,145.32	8,145.32
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	66,508.00	7,001.00	73,509.00	73,509.00	35,721.02	35,721.02	35,721.02
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	44,969.00	4,315.00	49,284.00	49,284.00	23,190.43	23,190.43	23,190.43
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	10,285.00	886.00	11,171.00	11,171.00	5,419.19	5,419.19	5,419.19
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	13,296.00	9,405.00	22,701.00	22,701.00	10,104.06	10,104.06	10,104.06
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	425,932.00	47,825.00	473,757.00	473,757.00	227,290.28	227,290.28	227,290.28
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	6,171.00	2,006.00	8,177.00	8,177.00	4,010.30	4,010.30	4,010.30
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	88,147.00	7,594.00	95,741.00	95,741.00	45,472.21	45,472.21	45,472.21
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	17,269.00	1,488.00	18,757.00	18,757.00	9,099.55	9,099.55	9,099.55
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	0.00	7,155.00	7,155.00	7,155.00	2,509.24	2,509.24	2,509.24
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	23,922.00	1,858.00	25,780.00	25,780.00	12,522.69	12,522.69	12,522.69
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	33,367.00	2,876.00	36,243.00	36,243.00	17,582.18	17,582.18	17,582.18
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	28,457.00	2,451.00	30,908.00	30,908.00	14,994.52	14,994.52	14,994.52

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO				PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	27,974.00	4,108.00	32,082.00	32,082.00	13,005.53	13,005.53	13,005.53
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	13,296.00	1,146.00	14,442.00	14,442.00	7,006.11	7,006.11	7,006.11
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	18,921.00	1,630.00	20,551.00	20,551.00	9,969.83	9,969.83	9,969.83
408733000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	36,089.00	12,451.00	48,540.00	48,540.00	23,548.33	23,548.33	23,548.33
408733000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	269,477.00	20,577.00	290,054.00	290,054.00	139,085.92	139,085.92	139,085.92
408733000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	17,202.00	1,482.00	18,684.00	18,684.00	9,063.96	9,063.96	9,063.96
408733000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	9,460.00	-9,460.00	0.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	11,400.00	984.00	12,384.00	12,384.00	6,007.38	6,007.38	6,007.38
408733000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	272,760.00	70,660.00	343,420.00	343,420.00	153,150.66	153,150.66	153,150.66
408733000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	75,713.00	14,761.00	90,474.00	90,474.00	21,486.09	21,486.09	21,486.09
408733100	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	9,460.00	816.00	10,276.00	10,276.00	4,984.93	4,984.93	4,984.93
408733100	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	7,122.00	-1,670.00	5,452.00	5,452.00	649.71	649.71	649.71
408733100	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	68,807.00	5,927.00	74,734.00	74,734.00	36,255.84	36,255.84	36,255.84
408733100	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	120,411.00	-16,094.00	104,317.00	104,317.00	25,566.74	25,566.74	25,566.74
408733100	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	32,293.00	1,922.00	34,215.00	34,215.00	13,354.55	13,354.55	13,354.55
408733100	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	81,708.00	7,039.00	88,747.00	88,747.00	41,306.01	41,306.01	41,306.01
408733100	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	51,605.00	4,446.00	56,051.00	56,051.00	26,845.69	26,845.69	26,845.69
408733100	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	32,293.00	-2,033.00	30,260.00	30,260.00	11,196.57	11,196.57	11,196.57
408733200	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	12,551.00	1,081.00	13,632.00	13,632.00	6,613.45	6,613.45	6,613.45
408733200	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	11,620.00	1,001.00	12,621.00	12,621.00	6,122.76	6,122.76	6,122.76
408733200	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	48,116.00	4,145.00	52,261.00	52,261.00	25,353.40	25,353.40	25,353.40
408733200	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	68,807.00	5,927.00	74,734.00	74,734.00	36,255.84	36,255.84	36,255.84
408733200	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	9,498.00	-41.00	9,457.00	9,457.00	4,322.07	4,322.07	4,322.07
408733200	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	51,605.00	4,446.00	56,051.00	56,051.00	27,290.79	27,290.79	27,290.79
408733200	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	86,008.00	2,739.00	88,747.00	88,747.00	40,374.14	40,374.14	40,374.14
408733200	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	47,700.00	4,109.00	51,809.00	51,809.00	25,134.20	25,134.20	25,134.20
408733200	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	68,807.00	15,269.00	84,076.00	84,076.00	40,936.20	40,936.20	40,936.20
408733200	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	64,506.00	5,557.00	70,063.00	70,063.00	34,064.01	34,064.01	34,064.01
408733200	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	39,099.00	-5,974.00	33,125.00	33,125.00	16,070.22	16,070.22	16,070.22
408733200	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	47,700.00	-2,119.00	45,581.00	45,581.00	16,070.22	16,070.22	16,070.22

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	(1. Gasto No Etiquetado)	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
408733200	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	137,613.00	-9,942.00	127,671.00	127,671.00	42,401.86	42,401.86	42,401.86
408733200	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	34,403.00	2,964.00	37,367.00	37,367.00	18,226.84	18,226.84	18,226.84
408733200	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	9,498.00	818.00	10,316.00	10,316.00	5,004.79	5,004.79	5,004.79
408733200	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	172,016.00	14,820.00	186,836.00	186,836.00	90,639.60	90,639.60	90,639.60
408733200	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	34,403.00	2,964.00	37,367.00	37,367.00	16,990.43	16,990.43	16,990.43
408733200	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	13,297.00	1,145.00	14,442.00	14,442.00	7,006.28	7,006.28	7,006.28
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	30,274.00	2,609.00	32,883.00	32,883.00	15,952.43	15,952.43	15,952.43
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	7,568.00	652.00	8,220.00	8,220.00	4,069.43	4,069.43	4,069.43
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	15,137.00	1,304.00	16,441.00	16,441.00	7,976.23	7,976.23	7,976.23
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	16,651.00	1,435.00	18,086.00	18,086.00	8,869.52	8,869.52	8,869.52
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	22,822.00	3,441.00	26,263.00	26,263.00	12,784.10	12,784.10	12,784.10
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	97,075.00	3,536.00	100,611.00	100,611.00	44,900.53	44,900.53	44,900.53
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	103,210.00	-3,564.00	99,646.00	99,646.00	36,255.84	36,255.84	36,255.84
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	49,495.00	4,263.00	53,758.00	53,758.00	25,523.32	25,523.32	25,523.32
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	119,258.00	12,104.00	131,362.00	131,362.00	63,166.63	63,166.63	63,166.63
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	137,613.00	8,742.00	146,355.00	146,355.00	62,704.65	62,704.65	62,704.65
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	26,493.00	2,283.00	28,776.00	28,776.00	13,960.18	13,960.18	13,960.18
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	20,855.00	1,796.00	22,651.00	22,651.00	9,903.56	9,903.56	9,903.56
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	103,210.00	8,891.00	112,101.00	112,101.00	54,680.50	54,680.50	54,680.50
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	98,909.00	6,965.00	105,874.00	105,874.00	50,386.78	50,386.78	50,386.78
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	15,137.00	1,304.00	16,441.00	16,441.00	7,976.23	7,976.23	7,976.23
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	12,901.00	1,112.00	14,013.00	14,013.00	6,872.14	6,872.14	6,872.14
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	11,354.00	978.00	12,332.00	12,332.00	6,047.83	6,047.83	6,047.83
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	22,795.00	1,963.00	24,758.00	24,758.00	12,011.06	12,011.06	12,011.06
408733400	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	181,063.00	15,598.00	196,661.00	196,661.00	95,406.37	95,406.37	95,406.37
408733400	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	103,210.00	-11,349.00	91,861.00	91,861.00	25,757.64	25,757.64	25,757.64
408733400	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	35,401.00	3,050.00	38,451.00	38,451.00	18,653.72	18,653.72	18,653.72
408733400	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	154,815.00	13,337.00	168,152.00	168,152.00	81,575.64	81,575.64	81,575.64
408733400	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	17,202.00	1,482.00	18,684.00	18,684.00	9,063.96	9,063.96	9,063.96
408733400	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	46,033.00	5,439.00	51,472.00	51,472.00	25,050.77	25,050.77	25,050.77

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Financiamiento	Fondo	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733400	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	91,335.00	-1,838.00	89,497.00	89,497.00	34,297.06	34,297.06	34,297.06
408733400	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	51,605.00	-1,782.00	49,823.00	49,823.00	18,127.92	18,127.92	18,127.92
408733400	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	6,171.00	2,006.00	8,177.00	8,177.00	4,010.30	4,010.30	4,010.30
408733400	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	9,460.00	816.00	10,276.00	10,276.00	4,984.93	4,984.93	4,984.93
408733400	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	18,959.00	-80.00	18,879.00	18,879.00	8,582.11	8,582.11	8,582.11
408733600	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	449,509.00	35,528.00	485,037.00	485,037.00	224,248.90	224,248.90	224,248.90
408733600	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	189,218.00	10,073.00	199,291.00	199,291.00	90,639.60	90,639.60	90,639.60
408733600	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	7,094.00	402.00	7,496.00	7,496.00	2,352.41	2,352.41	2,352.41
408733600	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	17,269.00	1,488.00	18,757.00	18,757.00	9,099.55	9,099.55	9,099.55
408733600	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	64,374.00	2,550.00	66,924.00	66,924.00	32,510.09	32,510.09	32,510.09
408733600	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	12,343.00	3,330.00	15,673.00	15,673.00	7,348.50	7,348.50	7,348.50
408733600	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	309,683.00	29,212.00	338,895.00	338,895.00	154,654.22	154,654.22	154,654.22
408733600	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	7,122.00	-1,670.00	5,452.00	5,452.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	50,138.00	4,320.00	54,458.00	54,458.00	26,419.10	26,419.10	26,419.10
408733600	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	6,171.00	643.00	6,814.00	6,814.00	2,688.47	2,688.47	2,688.47
408733600	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	118,876.00	14,495.00	133,371.00	133,371.00	58,229.74	58,229.74	58,229.74
408733600	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	18,514.00	-797.00	17,717.00	17,717.00	2,352.41	2,352.41	2,352.41
408733700	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	305,632.00	25,482.00	331,114.00	331,114.00	153,014.19	153,014.19	153,014.19
408733700	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	120,411.00	8,817.00	129,228.00	129,228.00	61,222.18	61,222.18	61,222.18
408733700	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	13,296.00	1,146.00	14,442.00	14,442.00	6,088.65	6,088.65	6,088.65
408733700	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	28,383.00	2,446.00	30,829.00	30,829.00	14,955.86	14,955.86	14,955.86
408733700	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	93,561.00	6,205.00	99,766.00	99,766.00	44,424.44	44,424.44	44,424.44
408733700	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	369,824.00	40,556.00	410,380.00	410,380.00	192,672.03	192,672.03	192,672.03
408733700	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	17,202.00	1,482.00	18,684.00	18,684.00	9,063.96	9,063.96	9,063.96
408733700	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	0.00	12,593.00	12,593.00	12,593.00	8,145.32	8,145.32	8,145.32
408733700	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	15,294.00	66.00	15,360.00	15,360.00	4,806.73	4,806.73	4,806.73
408733700	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	86,008.00	7,410.00	93,418.00	93,418.00	45,319.80	45,319.80	45,319.80
408733700	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	17,202.00	1,482.00	18,684.00	18,684.00	9,063.96	9,063.96	9,063.96
408733700	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	13,244.00	1,140.00	14,384.00	14,384.00	6,978.31	6,978.31	6,978.31
408733700	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	15,458.00	-274.00	15,184.00	15,184.00	4,010.30	4,010.30	4,010.30

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733700	2	5	03	E404E10	113	N	2	14101	1	22	1	1	AO	11	114,988.00	23,288.00	138,276.00	138,276.00	61,529.78	61,529.78	61,529.78
408734000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	11,355.00	980.00	12,335.00	12,335.00	2,908.56	2,908.56	2,908.56
408734000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	388,209.00	25,761.00	413,970.00	413,970.00	190,089.65	190,089.65	190,089.65
408734000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	42,678.00	8,386.00	51,064.00	51,064.00	24,788.69	24,788.69	24,788.69
408734200	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	276,955.00	22,953.00	299,908.00	299,908.00	144,192.26	144,192.26	144,192.26
408734200	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	173,290.00	13,194.00	186,484.00	186,484.00	81,343.60	81,343.60	81,343.60
408734200	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	39,508.00	902.00	40,410.00	40,410.00	14,314.34	14,314.34	14,314.34
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	37,435.00	7,648.00	45,083.00	45,083.00	20,199.03	20,199.03	20,199.03
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	199,690.00	19,814.00	219,504.00	219,504.00	98,653.39	98,653.39	98,653.39
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	7,835.00	675.00	8,510.00	8,510.00	3,475.31	3,475.31	3,475.31
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	29,401.00	2,533.00	31,934.00	31,934.00	15,492.33	15,492.33	15,492.33
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	19,414.00	3,147.00	22,561.00	22,561.00	10,988.46	10,988.46	10,988.46
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	47,184.00	-9,229.00	37,955.00	37,955.00	201.64	201.64	201.64
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	6,171.00	2,006.00	8,177.00	8,177.00	4,010.30	4,010.30	4,010.30
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	147,681.00	20,889.00	168,570.00	168,570.00	81,516.77	81,516.77	81,516.77
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	58,504.00	-6,874.00	51,630.00	51,630.00	12,102.71	12,102.71	12,102.71
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	38,622.00	3,124.00	41,746.00	41,746.00	20,268.76	20,268.76	20,268.76
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	226,699.00	14,392.00	241,091.00	241,091.00	111,975.39	111,975.39	111,975.39
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	98,485.00	4,983.00	103,468.00	103,468.00	44,677.41	44,677.41	44,677.41
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	46,285.00	3,987.00	50,272.00	50,272.00	24,388.64	24,388.64	24,388.64
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	281,336.00	4,321.00	285,657.00	285,657.00	119,988.29	119,988.29	119,988.29
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	654,159.00	177,198.00	831,357.00	831,357.00	380,509.47	380,509.47	380,509.47
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	30,753.00	-5,182.00	25,571.00	25,571.00	4,806.73	4,806.73	4,806.73
408734700	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	238,577.00	29,959.00	268,536.00	268,536.00	123,969.73	123,969.73	123,969.73
408734700	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	54,971.00	4,609.00	59,580.00	59,580.00	13,536.46	13,536.46	13,536.46
408734700	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	56,442.00	12,457.00	68,899.00	68,899.00	30,345.47	30,345.47	30,345.47
408734700	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	43,351.00	-6,361.00	36,990.00	36,990.00	11,012.34	11,012.34	11,012.34
408734700	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	566,485.00	66,587.00	633,072.00	633,072.00	277,939.03	277,939.03	277,939.03
408734700	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	65,855.00	-1,362.00	64,493.00	64,493.00	21,576.44	21,576.44	21,576.44
408734000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	39,782.00	3,605.00	43,387.00	43,387.00	19,929.78	19,929.78	19,929.78

**INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022**

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO				PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	(1. Gasto No Etiquetado)	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
408734000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	34,926.00	6,174.00	41,100.00	41,100.00	14,542.24	14,542.24	14,542.24
408734000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	157,375.00	-234.00	157,141.00	157,141.00	40,588.41	40,588.41	40,588.41
408734000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	11,862.00	1,021.00	12,883.00	12,883.00	4,782.84	4,782.84	4,782.84
408734000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	36,047.00	39.00	36,086.00	36,086.00	13,326.77	13,326.77	13,326.77
408734000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	19,111.00	1,647.00	20,758.00	20,758.00	9,254.90	9,254.90	9,254.90
408734000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	93,661.00	156.00	93,817.00	93,817.00	35,158.48	35,158.48	35,158.48
408734000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	18,033.00	16,867.00	34,900.00	34,900.00	10,424.51	10,424.51	10,424.51
408734000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	AO	11	179,959.00	22,579.00	202,538.00	202,538.00	78,207.03	78,207.03	78,207.03
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	11,827.00	-82.00	11,745.00	11,745.00	9,318.57	9,318.57	9,318.57
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	3,105.00	-21.00	3,084.00	3,084.00	2,447.07	2,447.07	2,447.07
408733100	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	48,273.00	-4,453.00	43,820.00	43,820.00	34,767.80	34,767.80	34,767.80
408733100	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	56,694.00	-286.00	56,408.00	56,408.00	44,755.25	44,755.25	44,755.25
408733100	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	4,228.00	-21.00	4,207.00	4,207.00	3,338.16	3,338.16	3,338.16
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	75,021.00	-3,886.00	71,135.00	71,135.00	56,686.82	56,686.82	56,686.82
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	20,785.00	-102.00	20,683.00	20,683.00	17,103.50	17,103.50	17,103.50
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	23,655.00	209.00	23,864.00	23,864.00	18,909.23	18,909.23	18,909.23
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	69,015.00	-347.00	68,668.00	68,668.00	54,482.19	54,482.19	54,482.19
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	56,020.00	-307.00	55,713.00	55,713.00	44,203.71	44,203.71	44,203.71
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	60,594.00	56.00	60,650.00	60,650.00	48,192.02	48,192.02	48,192.02
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	6,670.00	-41.00	6,629.00	6,629.00	5,259.41	5,259.41	5,259.41
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	6,407.00	-41.00	6,366.00	6,366.00	5,050.73	5,050.73	5,050.73
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	58,556.00	-287.00	58,269.00	58,269.00	43,425.68	43,425.68	43,425.68
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	8,456.00	-41.00	8,415.00	8,415.00	6,676.36	6,676.36	6,676.36
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	5,247.00	-41.00	5,206.00	5,206.00	4,130.46	4,130.46	4,130.46
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	31,057.00	199.00	31,256.00	31,256.00	24,794.40	24,794.40	24,794.40
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	3,537.00	-20.00	3,517.00	3,517.00	2,790.07	2,790.07	2,790.07
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	2,804.00	-20.00	2,784.00	2,784.00	2,208.82	2,208.82	2,208.82
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	7,765.00	-41.00	7,724.00	7,724.00	6,128.28	6,128.28	6,128.28
408733400	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	36,320.00	-3,121.00	33,199.00	33,199.00	27,121.18	27,121.18	27,121.18
408733400	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	68,020.00	3,533.00	71,553.00	71,553.00	56,521.31	56,521.31	56,521.31

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO				PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733400	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	49,712.00	87.00	49,799.00	49,799.00	39,537.09	39,537.09	39,537.09
408733600	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	66,934.00	-3,152.00	63,782.00	63,782.00	51,368.74	51,368.74	51,368.74
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	54,409.00	-286.00	54,123.00	54,123.00	42,942.30	42,942.30	42,942.30
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	15,538.00	-82.00	15,456.00	15,456.00	12,263.32	12,263.32	12,263.32
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	4,229.00	0.00	4,229.00	4,229.00	3,339.04	3,339.04	3,339.04
408732000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	4,228.00	-21.00	4,207.00	4,207.00	3,338.16	3,338.16	3,338.16
408732100	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	6,481.00	-28.00	6,453.00	6,453.00	5,120.12	5,120.12	5,120.12
408732100	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	16,567.00	-82.00	16,485.00	16,485.00	12,985.85	12,985.85	12,985.85
408732100	2	5	03	E404E10	280	N	1	14201	1	22	1	1	AO	11	7,428.00	-41.00	7,387.00	7,387.00	5,861.12	5,861.12	5,861.12
408732200	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	31,653.00	-3,658.00	27,995.00	27,995.00	22,760.41	22,760.41	22,760.41
408732200	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	5,894.00	-20.00	5,874.00	5,874.00	4,660.27	4,660.27	4,660.27
408732300	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	2,607.00	0.00	2,607.00	2,607.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	5,940.00	-20.00	5,920.00	5,920.00	4,696.70	4,696.70	4,696.70
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	7,534.00	-40.00	7,494.00	7,494.00	5,945.68	5,945.68	5,945.68
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	6,398.00	-41.00	6,357.00	6,357.00	5,044.13	5,044.13	5,044.13
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	8,529.00	-20.00	8,509.00	8,509.00	6,750.96	6,750.96	6,750.96
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	1,633.00	0.00	1,633.00	1,633.00	1,295.72	1,295.72	1,295.72
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	2,924.00	-21.00	2,903.00	2,903.00	2,303.43	2,303.43	2,303.43
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	8,483.00	-41.00	8,442.00	8,442.00	6,698.47	6,698.47	6,698.47
408733000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	8,864.00	-20.00	8,844.00	8,844.00	7,017.01	7,017.01	7,017.01
408733000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	4,229.00	-21.00	4,208.00	4,208.00	3,337.37	3,337.37	3,337.37
408733000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	8,167.00	-1,671.00	6,496.00	6,496.00	5,410.52	5,410.52	5,410.52
408733000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	16,351.00	-1,451.00	14,900.00	14,900.00	12,035.52	12,035.52	12,035.52
408733100	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	5,940.00	-20.00	5,920.00	5,920.00	4,696.70	4,696.70	4,696.70
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	5,940.00	-20.00	5,920.00	5,920.00	4,696.70	4,696.70	4,696.70
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	5,940.00	-20.00	5,920.00	5,920.00	4,696.70	4,696.70	4,696.70
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	2,607.00	-20.00	2,587.00	2,587.00	2,052.65	2,052.65	2,052.65
408733400	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	5,940.00	-20.00	5,920.00	5,920.00	4,696.70	4,696.70	4,696.70
408733600	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	4,504.00	-14.00	4,490.00	4,490.00	3,562.18	3,562.18	3,562.18
408733600	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	9,139.00	-41.00	9,098.00	9,098.00	7,218.75	7,218.75	7,218.75

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	5,518.00	-7.00	5,511.00	5,511.00	4,372.46	4,372.46	4,372.46
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	11,155.00	-41.00	11,114.00	11,114.00	6,749.33	6,749.33	6,749.33
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	1,969.00	0.00	1,969.00	1,969.00	1,562.25	1,562.25	1,562.25
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	1,969.00	0.00	1,969.00	1,969.00	1,562.25	1,562.25	1,562.25
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	8,864.00	-20.00	8,844.00	8,844.00	7,017.01	7,017.01	7,017.01
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	45,743.00	-211.00	45,532.00	45,532.00	36,125.48	36,125.48	36,125.48
408734200	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	7,909.00	-20.00	7,889.00	7,889.00	6,258.96	6,258.96	6,258.96
408734200	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	20,263.00	-61.00	20,202.00	20,202.00	16,028.65	16,028.65	16,028.65
408734200	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	19,927.00	-61.00	19,866.00	19,866.00	15,762.09	15,762.09	15,762.09
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	9,867.00	-35.00	9,832.00	9,832.00	7,801.15	7,801.15	7,801.15
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	5,940.00	-20.00	5,920.00	5,920.00	4,736.66	4,736.66	4,736.66
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	7,542.00	-40.00	7,502.00	7,502.00	5,951.79	5,951.79	5,951.79
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	19,310.00	-83.00	19,227.00	19,227.00	14,935.65	14,935.65	14,935.65
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	9,431.00	-35.00	9,396.00	9,396.00	7,455.23	7,455.23	7,455.23
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	1,969.00	0.00	1,969.00	1,969.00	1,562.25	1,562.25	1,562.25
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	1,969.00	0.00	1,969.00	1,969.00	1,562.25	1,562.25	1,562.25
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	4,576.00	-20.00	4,556.00	4,556.00	3,614.91	3,614.91	3,614.91
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	9,826.00	-20.00	9,806.00	9,806.00	7,780.11	7,780.11	7,780.11
408734700	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	5,940.00	-20.00	5,920.00	5,920.00	4,696.70	4,696.70	4,696.70
408734700	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	22,549.00	-2,382.00	20,167.00	20,167.00	16,247.78	16,247.78	16,247.78
408734700	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	21,843.00	-89.00	21,754.00	21,754.00	17,260.44	17,260.44	17,260.44
408734700	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	40,775.00	-2,387.00	38,388.00	38,388.00	30,751.22	30,751.22	30,751.22
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	3,199.00	0.00	3,199.00	3,199.00	2,522.05	2,522.05	2,522.05
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	4,927.00	0.00	4,927.00	4,927.00	3,893.06	3,893.06	3,893.06
408732000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	1,355.00	0.00	1,355.00	1,355.00	1,074.86	1,074.86	1,074.86
408732100	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	1,472.00	0.00	1,472.00	1,472.00	1,167.58	1,167.58	1,167.58
408732200	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	1,399.00	0.00	1,399.00	1,399.00	1,110.39	1,110.39	1,110.39
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	1,399.00	0.00	1,399.00	1,399.00	1,110.39	1,110.39	1,110.39
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	2,994.00	-1,114.00	1,880.00	1,880.00	1,664.89	1,664.89	1,664.89
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	1,328.00	0.00	1,328.00	1,328.00	1,053.96	1,053.96	1,053.96



INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	2,657.00	-1,163.00	1,494.00	1,494.00	1,318.54	1,318.54	1,318.54
408733000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	2,616.00	0.00	2,616.00	2,616.00	2,075.39	2,075.39	2,075.39
408733000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	31,109.00	-2,548.00	28,561.00	28,561.00	22,574.82	22,574.82	22,574.82
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	6,139.00	0.00	6,139.00	6,139.00	4,870.23	4,870.23	4,870.23
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	2,473.00	0.00	2,473.00	2,473.00	1,961.92	1,961.92	1,961.92
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	2,728.00	0.00	2,728.00	2,728.00	2,164.50	2,164.50	2,164.50
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	999.00	0.00	999.00	999.00	792.49	792.49	792.49
408733400	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	1,399.00	0.00	1,399.00	1,399.00	1,110.39	1,110.39	1,110.39
408733600	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	6,161.00	0.00	6,161.00	6,161.00	4,887.96	4,887.96	4,887.96
408733600	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	1,399.00	0.00	1,399.00	1,399.00	1,110.39	1,110.39	1,110.39
408733600	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	3,795.00	0.00	3,795.00	3,795.00	3,010.81	3,010.81	3,010.81
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	3,872.00	0.00	3,872.00	3,872.00	3,072.29	3,072.29	3,072.29
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	1,399.00	0.00	1,399.00	1,399.00	1,110.39	1,110.39	1,110.39
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	2,657.00	0.00	2,657.00	2,657.00	2,108.14	2,108.14	2,108.14
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	1,144.00	0.00	1,144.00	1,144.00	907.81	907.81	907.81
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	1,138.00	0.00	1,138.00	1,138.00	902.67	902.67	902.67
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	2,616.00	0.00	2,616.00	2,616.00	2,075.44	2,075.44	2,075.44
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	2,473.00	0.00	2,473.00	2,473.00	1,961.92	1,961.92	1,961.92
408734200	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	2,544.00	0.00	2,544.00	2,544.00	2,018.20	2,018.20	2,018.20
408734200	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	1,144.00	0.00	1,144.00	1,144.00	907.86	907.86	907.86
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	1,399.00	0.00	1,399.00	1,399.00	1,110.39	1,110.39	1,110.39
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	1,399.00	0.00	1,399.00	1,399.00	1,110.39	1,110.39	1,110.39
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	11,956.00	0.00	11,956.00	11,956.00	9,486.71	9,486.71	9,486.71
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	3,985.00	0.00	3,985.00	3,985.00	3,162.12	3,162.12	3,162.12
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	1,545.00	-1,295.00	250.00	399.71	399.71	399.71	399.71
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	1,328.00	0.00	1,328.00	1,328.00	1,054.11	1,054.11	1,054.11
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	4,198.00	0.00	4,198.00	4,198.00	3,331.14	3,331.14	3,331.14
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	12,413.00	0.00	12,413.00	12,413.00	9,848.60	9,848.60	9,848.60
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	2,657.00	0.00	2,657.00	2,657.00	2,108.14	2,108.14	2,108.14
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	2,657.00	0.00	2,657.00	2,657.00	2,108.14	2,108.14	2,108.14

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	22,683.00	-863.00	21,820.00	21,820.00	17,543.19	17,543.19	17,543.19
408734700	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	2,289.00	0.00	2,289.00	2,289.00	1,815.67	1,815.67	1,815.67
408734700	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	1,328.00	0.00	1,328.00	1,328.00	1,054.11	1,054.11	1,054.11
408734700	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	6,458.00	1.00	6,459.00	6,459.00	5,124.04	5,124.04	5,124.04
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	1,214.00	0.00	1,214.00	1,214.00	962.93	962.93	962.93
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	2,235.00	0.00	2,235.00	2,235.00	1,773.24	1,773.24	1,773.24
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	11,524.00	-147.00	11,377.00	11,377.00	8,396.84	8,396.84	8,396.84
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	7,793.00	-1,853.00	5,940.00	5,940.00	3,408.01	3,408.01	3,408.01
408731000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	8,523.00	-23.00	8,500.00	8,500.00	6,654.38	6,654.38	6,654.38
408732000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	803.00	-231.00	572.00	572.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	9,120.00	-714.00	8,406.00	8,406.00	5,859.36	5,859.36	5,859.36
408732100	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	13,356.00	117.00	13,473.00	13,473.00	10,075.34	10,075.34	10,075.34
408732100	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	0.00	0.00	0.00	793.26	793.26	793.26	793.26
408732100	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	4,573.00	149.00	4,722.00	4,722.00	3,672.22	3,672.22	3,672.22
408732100	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	2,080.00	0.00	2,080.00	2,080.00	1,632.06	1,632.06	1,632.06
408732100	2	5	03	E404E10	280	N	1	14201	1	22	1	1	AO	11	8,082.00	-622.00	7,460.00	7,460.00	4,057.91	4,057.91	4,057.91
408732200	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	6,215.00	-689.00	5,526.00	5,526.00	3,716.08	3,716.08	3,716.08
408732200	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	5,314.00	2,044.00	7,358.00	7,358.00	5,189.44	5,189.44	5,189.44
408732200	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	3,108.00	0.00	3,108.00	3,108.00	2,412.30	2,412.30	2,412.30
408732200	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	0.00	863.00	863.00	863.00	390.50	390.50	390.50
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	4,648.00	-416.00	4,232.00	4,232.00	2,238.95	2,238.95	2,238.95
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	3,252.00	149.00	3,401.00	3,401.00	2,646.74	2,646.74	2,646.74
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	1,693.00	0.00	1,693.00	1,693.00	1,313.83	1,313.83	1,313.83
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	7,282.00	128.00	7,410.00	7,410.00	5,761.55	5,761.55	5,761.55
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	4,924.00	44.00	4,968.00	4,968.00	3,740.49	3,740.49	3,740.49
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	1,126.00	0.00	1,126.00	1,126.00	874.11	874.11	874.11
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	1,456.00	832.00	2,288.00	2,288.00	1,629.68	1,629.68	1,629.68
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	46,637.00	1,123.00	47,760.00	47,760.00	36,660.57	36,660.57	36,660.57
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	676.00	148.00	824.00	824.00	646.82	646.82	646.82
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	9,652.00	0.00	9,652.00	9,652.00	7,334.40	7,334.40	7,334.40

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	1,891.00	0.00	1,891.00	1,891.00	1,467.69	1,467.69	1,467.69
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	0.00	721.00	721.00	721.00	404.70	404.70	404.70
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	2,619.00	-20.00	2,599.00	2,599.00	2,019.83	2,019.83	2,019.83
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	3,653.00	1.00	3,654.00	3,654.00	2,835.86	2,835.86	2,835.86
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	3,116.00	0.00	3,116.00	3,116.00	2,418.52	2,418.52	2,418.52
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	3,063.00	171.00	3,234.00	3,234.00	2,097.67	2,097.67	2,097.67
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	1,456.00	0.00	1,456.00	1,456.00	1,130.07	1,130.07	1,130.07
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	2,072.00	0.00	2,072.00	2,072.00	1,608.03	1,608.03	1,608.03
408733000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	3,952.00	941.00	4,893.00	4,893.00	3,798.24	3,798.24	3,798.24
408733000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	29,506.00	-266.00	29,240.00	29,240.00	22,433.62	22,433.62	22,433.62
408733000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	1,883.00	0.00	1,883.00	1,883.00	1,461.99	1,461.99	1,461.99
408733000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	1,036.00	-1,036.00	0.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	1,248.00	0.00	1,248.00	1,248.00	968.98	968.98	968.98
408733000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	29,866.00	4,754.00	34,620.00	34,620.00	24,701.79	24,701.79	24,701.79
408733000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	8,290.00	831.00	9,121.00	9,121.00	3,465.56	3,465.56	3,465.56
408733100	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	1,036.00	0.00	1,036.00	1,036.00	804.01	804.01	804.01
408733100	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	780.00	-230.00	550.00	550.00	104.79	104.79	104.79
408733100	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	7,534.00	0.00	7,534.00	7,534.00	5,847.93	5,847.93	5,847.93
408733100	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	13,184.00	-2,668.00	10,516.00	10,516.00	4,123.81	4,123.81	4,123.81
408733100	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	3,536.00	-87.00	3,449.00	3,449.00	2,154.03	2,154.03	2,154.03
408733100	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	8,947.00	0.00	8,947.00	8,947.00	6,662.52	6,662.52	6,662.52
408733100	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	5,650.00	0.00	5,650.00	5,650.00	4,330.09	4,330.09	4,330.09
408733100	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	3,536.00	-485.00	3,051.00	3,051.00	1,805.96	1,805.96	1,805.96
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	1,374.00	0.00	1,374.00	1,374.00	1,066.68	1,066.68	1,066.68
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	1,272.00	0.00	1,272.00	1,272.00	987.59	987.59	987.59
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	5,268.00	0.00	5,268.00	5,268.00	4,089.39	4,089.39	4,089.39
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	7,534.00	0.00	7,534.00	7,534.00	5,847.93	5,847.93	5,847.93
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	1,040.00	-87.00	953.00	953.00	697.11	697.11	697.11
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	5,650.00	0.00	5,650.00	5,650.00	4,401.89	4,401.89	4,401.89
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	9,417.00	-470.00	8,947.00	8,947.00	6,512.22	6,512.22	6,512.22

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO				PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	5,223.00	0.00	5,223.00	5,223.00	4,054.02	4,054.02	4,054.02
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	7,534.00	942.00	8,476.00	8,476.00	6,602.80	6,602.80	6,602.80
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	7,063.00	0.00	7,063.00	7,063.00	5,494.41	5,494.41	5,494.41
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	4,281.00	-942.00	3,339.00	3,339.00	2,592.07	2,592.07	2,592.07
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	5,223.00	-628.00	4,595.00	4,595.00	2,592.07	2,592.07	2,592.07
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	15,068.00	-2,197.00	12,871.00	12,871.00	6,839.28	6,839.28	6,839.28
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	3,767.00	0.00	3,767.00	3,767.00	2,939.95	2,939.95	2,939.95
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	1,040.00	0.00	1,040.00	1,040.00	807.22	807.22	807.22
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	18,835.00	0.00	18,835.00	18,835.00	14,619.84	14,619.84	14,619.84
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	3,767.00	0.00	3,767.00	3,767.00	2,740.52	2,740.52	2,740.52
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	1,456.00	0.00	1,456.00	1,456.00	1,130.08	1,130.08	1,130.08
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	3,315.00	0.00	3,315.00	3,315.00	2,573.05	2,573.05	2,573.05
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	829.00	0.00	829.00	829.00	656.38	656.38	656.38
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	1,657.00	0.00	1,657.00	1,657.00	1,286.51	1,286.51	1,286.51
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	1,823.00	0.00	1,823.00	1,823.00	1,430.60	1,430.60	1,430.60
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	2,499.00	149.00	2,648.00	2,648.00	2,062.03	2,062.03	2,062.03
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	10,629.00	-486.00	10,143.00	10,143.00	7,242.23	7,242.23	7,242.23
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	11,301.00	-1,256.00	10,045.00	10,045.00	5,847.93	5,847.93	5,847.93
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	5,419.00	0.00	5,419.00	5,419.00	4,116.76	4,116.76	4,116.76
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	13,058.00	185.00	13,243.00	13,243.00	10,188.43	10,188.43	10,188.43
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	15,068.00	-314.00	14,754.00	14,754.00	10,114.04	10,114.04	10,114.04
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	2,901.00	0.00	2,901.00	2,901.00	2,251.73	2,251.73	2,251.73
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	2,283.00	0.00	2,283.00	2,283.00	1,597.42	1,597.42	1,597.42
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	11,301.00	0.00	11,301.00	11,301.00	8,819.78	8,819.78	8,819.78
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	10,830.00	-157.00	10,673.00	10,673.00	8,127.19	8,127.19	8,127.19
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	1,657.00	0.00	1,657.00	1,657.00	1,286.51	1,286.51	1,286.51
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	1,413.00	0.00	1,413.00	1,413.00	1,108.42	1,108.42	1,108.42
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	1,243.00	0.00	1,243.00	1,243.00	975.46	975.46	975.46
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	2,496.00	0.00	2,496.00	2,496.00	1,937.30	1,937.30	1,937.30
408733400	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	19,826.00	-1.00	19,825.00	19,825.00	15,388.70	15,388.70	15,388.70

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733400	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	11,301.00	-2,040.00	9,261.00	9,261.00	4,154.59	4,154.59	4,154.59
408733400	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	3,876.00	0.00	3,876.00	3,876.00	3,008.77	3,008.77	3,008.77
408733400	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	16,951.00	0.00	16,951.00	16,951.00	13,157.85	13,157.85	13,157.85
408733400	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	1,883.00	0.00	1,883.00	1,883.00	1,461.99	1,461.99	1,461.99
408733400	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	5,040.00	149.00	5,189.00	5,189.00	4,040.54	4,040.54	4,040.54
408733400	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	10,001.00	-979.00	9,022.00	9,022.00	5,531.96	5,531.96	5,531.96
408733400	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	5,650.00	-627.00	5,023.00	5,023.00	2,923.99	2,923.99	2,923.99
408733400	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	676.00	148.00	824.00	824.00	646.82	646.82	646.82
408733400	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	1,036.00	0.00	1,036.00	1,036.00	804.01	804.01	804.01
408733400	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	2,076.00	-173.00	1,903.00	1,903.00	1,384.20	1,384.20	1,384.20
408733600	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	49,219.00	-322.00	48,897.00	48,897.00	36,170.51	36,170.51	36,170.51
408733600	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	20,718.00	-627.00	20,091.00	20,091.00	14,619.84	14,619.84	14,619.84
408733600	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	777.00	-21.00	756.00	756.00	379.41	379.41	379.41
408733600	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	1,891.00	0.00	1,891.00	1,891.00	1,467.69	1,467.69	1,467.69
408733600	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	7,049.00	-302.00	6,747.00	6,747.00	5,243.68	5,243.68	5,243.68
408733600	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	1,351.00	229.00	1,580.00	1,580.00	1,185.27	1,185.27	1,185.27
408733600	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	33,909.00	255.00	34,164.00	34,164.00	24,944.52	24,944.52	24,944.52
408733600	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	780.00	-230.00	550.00	550.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	5,490.00	0.00	5,490.00	5,490.00	4,261.25	4,261.25	4,261.25
408733600	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	676.00	11.00	687.00	687.00	433.62	433.62	433.62
408733600	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	13,016.00	429.00	13,445.00	13,445.00	9,392.05	9,392.05	9,392.05
408733600	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	2,027.00	-241.00	1,786.00	1,786.00	379.41	379.41	379.41
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	33,465.00	-85.00	33,380.00	33,380.00	24,680.55	24,680.55	24,680.55
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	13,184.00	-157.00	13,027.00	13,027.00	9,874.95	9,874.95	9,874.95
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	1,456.00	0.00	1,456.00	1,456.00	982.08	982.08	982.08
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	3,108.00	0.00	3,108.00	3,108.00	2,412.30	2,412.30	2,412.30
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	10,244.00	-187.00	10,057.00	10,057.00	7,165.33	7,165.33	7,165.33
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	40,494.00	876.00	41,370.00	41,370.00	31,076.50	31,076.50	31,076.50
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	1,883.00	0.00	1,883.00	1,883.00	1,461.99	1,461.99	1,461.99
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	0.00	1,269.00	1,269.00	1,313.83	1,313.83	1,313.83	1,313.83

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	1,675.00	-127.00	1,548.00	1,548.00	775.27	775.27	775.27
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	9,417.00	0.00	9,417.00	9,417.00	7,309.92	7,309.92	7,309.92
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	1,883.00	0.00	1,883.00	1,883.00	1,461.99	1,461.99	1,461.99
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	1,450.00	0.00	1,450.00	1,450.00	1,125.58	1,125.58	1,125.58
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	1,693.00	-162.00	1,531.00	1,531.00	646.82	646.82	646.82
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	1	AO	11	12,591.00	1,349.00	13,940.00	13,940.00	9,924.19	9,924.19	9,924.19
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	1,243.00	0.00	1,243.00	1,243.00	469.14	469.14	469.14
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	42,507.00	-775.00	41,732.00	41,732.00	30,660.13	30,660.13	30,660.13
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	4,673.00	475.00	5,148.00	5,148.00	3,998.28	3,998.28	3,998.28
408734200	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	30,325.00	-91.00	30,234.00	30,234.00	23,257.61	23,257.61	23,257.61
408734200	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	18,974.00	-174.00	18,800.00	18,800.00	13,120.38	13,120.38	13,120.38
408734200	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	4,326.00	-252.00	4,074.00	4,074.00	2,308.79	2,308.79	2,308.79
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	4,099.00	446.00	4,545.00	4,545.00	3,257.90	3,257.90	3,257.90
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	21,865.00	263.00	22,128.00	22,128.00	15,912.18	15,912.18	15,912.18
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	858.00	0.00	858.00	858.00	560.54	560.54	560.54
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	3,219.00	0.00	3,219.00	3,219.00	2,498.83	2,498.83	2,498.83
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	2,126.00	148.00	2,274.00	2,274.00	1,772.36	1,772.36	1,772.36
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	5,166.00	-1,340.00	3,826.00	3,826.00	32.52	32.52	32.52
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	676.00	148.00	824.00	824.00	646.82	646.82	646.82
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	16,170.00	824.00	16,994.00	16,994.00	13,148.00	13,148.00	13,148.00
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	6,406.00	-1,201.00	5,205.00	5,205.00	1,952.06	1,952.06	1,952.06
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	4,229.00	-21.00	4,208.00	4,208.00	3,269.19	3,269.19	3,269.19
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	24,822.00	-518.00	24,304.00	24,304.00	18,061.28	18,061.28	18,061.28
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	10,784.00	-353.00	10,431.00	10,431.00	7,206.27	7,206.27	7,206.27
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	5,068.00	0.00	5,068.00	5,068.00	3,933.79	3,933.79	3,933.79
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	30,805.00	-2,008.00	28,797.00	28,797.00	19,353.49	19,353.49	19,353.49
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	71,627.00	12,182.00	83,809.00	83,809.00	60,308.74	60,308.74	60,308.74
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	3,367.00	-789.00	2,578.00	2,578.00	775.27	775.27	775.27
408734700	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	26,123.00	948.00	27,071.00	27,071.00	19,994.83	19,994.83	19,994.83
408734700	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	6,019.00	-13.00	6,006.00	6,006.00	2,183.36	2,183.36	2,183.36

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734700	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	6,180.00	766.00	6,946.00	6,946.00	4,894.50	4,894.50	4,894.50
408734700	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	4,747.00	-1,018.00	3,729.00	3,729.00	1,776.23	1,776.23	1,776.23
408734700	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	62,027.00	1,793.00	63,820.00	63,820.00	44,829.51	44,829.51	44,829.51
408734700	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	7,211.00	-709.00	6,502.00	6,502.00	3,480.15	3,480.15	3,480.15
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	4,356.00	18.00	4,374.00	4,374.00	3,214.62	3,214.62	3,214.62
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	3,824.00	319.00	4,143.00	4,143.00	2,345.61	2,345.61	2,345.61
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	17,232.00	-1,391.00	15,841.00	15,841.00	6,546.69	6,546.69	6,546.69
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	1,299.00	0.00	1,299.00	1,299.00	771.48	771.48	771.48
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	3,947.00	-309.00	3,638.00	3,638.00	2,149.59	2,149.59	2,149.59
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	2,093.00	0.00	2,093.00	2,093.00	1,492.77	1,492.77	1,492.77
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	10,255.00	-797.00	9,458.00	9,458.00	5,670.86	5,670.86	5,670.86
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	1,975.00	1,543.00	3,518.00	3,518.00	1,681.40	1,681.40	1,681.40
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	AO	11	19,705.00	713.00	20,418.00	20,418.00	12,614.21	12,614.21	12,614.21
408732400	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	86,382.00	0.00	86,382.00	56,798.41	56,798.41	56,798.41	56,798.41
408732400	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	18,684.00	0.00	18,684.00	12,285.33	12,285.33	12,285.33	12,285.33
408733100	2	5	03	E404E10	113	N	2	14301	1	22	1	1	AO	11	339,673.00	-33,864.00	305,809.00	200,852.34	200,852.34	200,852.34	200,852.34
408733100	2	5	03	E404E10	113	N	2	14301	1	22	1	1	AO	11	370,871.00	0.00	370,871.00	243,141.22	243,141.22	243,141.22	243,141.22
408733100	2	5	03	E404E10	113	N	2	14301	1	22	1	1	AO	11	33,048.00	0.00	33,048.00	21,730.33	21,730.33	21,730.33	21,730.33
408733200	2	5	03	E404E10	113	N	2	14301	1	22	1	1	AO	11	553,182.00	-24,104.00	529,078.00	349,039.80	349,039.80	349,039.80	349,039.80
408733200	2	5	03	E404E10	113	N	2	14301	1	22	1	1	AO	11	147,471.00	0.00	147,471.00	101,351.47	101,351.47	101,351.47	101,351.47
408733200	2	5	03	E404E10	113	N	2	14301	1	22	1	1	AO	11	163,749.00	1,738.00	165,487.00	109,019.24	109,019.24	109,019.24	109,019.24
408733200	2	5	03	E404E10	113	N	2	14301	1	22	1	1	AO	11	487,123.00	0.00	487,123.00	320,072.04	320,072.04	320,072.04	320,072.04
408733200	2	5	03	E404E10	113	N	2	14301	1	22	1	1	AO	11	371,894.00	0.00	371,894.00	244,077.13	244,077.13	244,077.13	244,077.13
408733300	2	5	03	E404E10	113	N	2	14301	1	22	1	1	AO	11	449,480.00	2,330.00	451,810.00	297,267.63	297,267.63	297,267.63	297,267.63
408733300	2	5	03	E404E10	113	N	2	14301	1	22	1	1	AO	11	45,869.00	0.00	45,869.00	30,160.30	30,160.30	30,160.30	30,160.30
408733300	2	5	03	E404E10	113	N	2	14301	1	22	1	1	AO	11	43,819.00	0.00	43,819.00	28,812.61	28,812.61	28,812.61	28,812.61
408733300	2	5	03	E404E10	113	N	2	14301	1	22	1	1	AO	11	402,067.00	0.00	402,067.00	250,577.75	250,577.75	250,577.75	250,577.75
408733300	2	5	03	E404E10	113	N	2	14301	1	22	1	1	AO	11	68,137.00	0.00	68,137.00	44,802.11	44,802.11	44,802.11	44,802.11
408733300	2	5	03	E404E10	113	N	2	14301	1	22	1	1	AO	11	43,546.00	0.00	43,546.00	28,633.05	28,633.05	28,633.05	28,633.05
408733300	2	5	03	E404E10	113	N	2	14301	1	22	1	1	AO	11	191,636.00	2,133.00	193,769.00	126,816.34	126,816.34	126,816.34	126,816.34

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733300	2	5	03	E404E10	113	N	2	14301	1	22	1	1	AO	11	20,036.00	0.00	20,036.00	12,984.99	12,984.99	12,984.99	12,984.99
408733300	2	5	03	E404E10	113	N	2	14301	1	22	1	1	AO	11	24,282.00	0.00	24,282.00	15,966.51	15,966.51	15,966.51	15,966.51
408733300	2	5	03	E404E10	113	N	2	14301	1	22	1	1	AO	11	54,093.00	0.00	54,093.00	35,385.53	35,385.53	35,385.53	35,385.53
408733400	2	5	03	E404E10	113	N	2	14301	1	22	1	1	AO	11	237,963.00	-24,310.00	213,653.00	145,273.76	145,273.76	145,273.76	145,273.76
408733400	2	5	03	E404E10	113	N	2	14301	1	22	1	1	AO	11	458,028.00	25,877.00	483,905.00	316,487.36	316,487.36	316,487.36	316,487.36
408733400	2	5	03	E404E10	113	N	2	14301	1	22	1	1	AO	11	348,253.00	921.00	349,174.00	229,895.52	229,895.52	229,895.52	229,895.52
408733600	2	5	03	E404E10	113	N	2	14301	1	22	1	1	AO	11	436,992.00	-23,139.00	413,853.00	273,272.84	273,272.84	273,272.84	273,272.84
408733700	2	5	03	E404E10	113	N	2	14301	1	22	1	1	AO	11	372,039.00	0.00	372,039.00	244,041.45	244,041.45	244,041.45	244,041.45
408733700	2	5	03	E404E10	113	N	2	14301	1	22	1	1	AO	11	95,296.00	0.00	95,296.00	62,660.44	62,660.44	62,660.44	62,660.44
408732400	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	33,057.00	0.00	33,057.00	21,735.82	21,735.82	21,735.82	21,735.82
408732000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	28,560.00	0.00	28,560.00	18,779.28	18,779.28	18,779.28	18,779.28
408732100	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	46,487.00	0.00	46,487.00	30,566.52	30,566.52	30,566.52	30,566.52
408732100	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	103,157.00	0.00	103,157.00	67,371.89	67,371.89	67,371.89	67,371.89
408732100	2	5	03	E404E10	280	N	1	14301	1	22	1	1	AO	11	55,459.00	0.00	55,459.00	36,465.96	36,465.96	36,465.96	36,465.96
408732200	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	242,531.00	-23,266.00	219,265.00	147,205.57	147,205.57	147,205.57	147,205.57
408732200	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	37,574.00	0.00	37,574.00	24,705.82	24,705.82	24,705.82	24,705.82
408732300	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	19,073.00	0.00	19,073.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	37,724.00	0.00	37,724.00	24,805.06	24,805.06	24,805.06	24,805.06
408732400	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	56,353.00	0.00	56,353.00	37,054.56	37,054.56	37,054.56	37,054.56
408732400	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	45,969.00	0.00	45,969.00	30,226.33	30,226.33	30,226.33	30,226.33
408732400	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	60,186.00	0.00	60,186.00	39,574.58	39,574.58	39,574.58	39,574.58
408732400	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	13,463.00	0.00	13,463.00	8,978.20	8,978.20	8,978.20	8,978.20
408732400	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	24,352.00	0.00	24,352.00	16,012.07	16,012.07	16,012.07	16,012.07
408732400	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	61,663.00	0.00	61,663.00	40,545.62	40,545.62	40,545.62	40,545.62
408733000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	AO	11	67,886.00	0.00	67,886.00	44,637.01	44,637.01	44,637.01	44,637.01
408733000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	AO	11	28,568.00	-392.00	28,176.00	18,775.56	18,775.56	18,775.56	18,775.56
408733000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	AO	11	66,426.00	-15,499.00	50,927.00	35,505.89	35,505.89	35,505.89	35,505.89
408733000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	AO	11	133,276.00	-12,296.00	120,980.00	81,145.01	81,145.01	81,145.01	81,145.01
408733100	2	5	03	E404E10	113	N	2	14301	1	22	1	1	AO	11	41,103.00	0.00	41,103.00	27,026.39	27,026.39	27,026.39	27,026.39
408733200	2	5	03	E404E10	113	N	2	14301	1	22	1	1	AO	11	41,666.00	0.00	41,666.00	27,396.68	27,396.68	27,396.68	27,396.68



INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	Financiamiento (1. Gasto No Etiquetado)	Fondo (Aportaciones Federales)	Multiples, Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733300	2	5	03	E404E10	113	N	2	14301	1	22	1	1	AO	11	47,859.00	0.00	47,859.00	31,469.16	31,469.16	31,469.16	31,469.16
408733300	2	5	03	E404E10	113	N	2	14301	1	22	1	1	AO	11	21,685.00	0.00	21,685.00	14,259.14	14,259.14	14,259.14	14,259.14
408733400	2	5	03	E404E10	113	N	2	14301	1	22	1	1	AO	11	47,859.00	0.00	47,859.00	31,469.16	31,469.16	31,469.16	31,469.16
408733600	2	5	03	E404E10	113	N	2	14301	1	22	1	1	AO	11	35,280.00	0.00	35,280.00	23,197.91	23,197.91	23,197.91	23,197.91
408733600	2	5	03	E404E10	113	N	2	14301	1	22	1	1	AO	11	57,064.00	0.00	57,064.00	37,521.60	37,521.60	37,521.60	37,521.60
408733700	2	5	03	E404E10	113	N	2	14301	1	22	1	1	AO	11	43,078.00	0.00	43,078.00	28,324.33	28,324.33	28,324.33	28,324.33
408733700	2	5	03	E404E10	113	N	2	14301	1	22	1	1	AO	11	84,658.00	0.00	84,658.00	43,124.66	43,124.66	43,124.66	43,124.66
408733700	2	5	03	E404E10	113	N	2	14301	1	22	1	1	AO	11	17,281.00	0.00	17,281.00	11,363.06	11,363.06	11,363.06	11,363.06
408733700	2	5	03	E404E10	113	N	2	14301	1	22	1	1	AO	11	13,061.00	0.00	13,061.00	8,588.37	8,588.37	8,588.37	8,588.37
408734000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	53,812.00	0.00	53,812.00	35,382.96	35,382.96	35,382.96	35,382.96
408734000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	327,363.00	0.00	327,363.00	215,252.14	215,252.14	215,252.14	215,252.14
408734200	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	51,912.00	0.00	51,912.00	34,133.87	34,133.87	34,133.87	34,133.87
408734200	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	147,395.00	0.00	147,395.00	96,803.12	96,803.12	96,803.12	96,803.12
408734200	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	143,694.00	0.00	143,694.00	94,483.69	94,483.69	94,483.69	94,483.69
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	69,856.00	0.00	69,856.00	45,932.25	45,932.25	45,932.25	45,932.25
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	44,481.00	0.00	44,481.00	28,434.76	28,434.76	28,434.76	28,434.76
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	62,166.00	0.00	62,166.00	40,876.33	40,876.33	40,876.33	40,876.33
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	143,226.00	0.00	143,226.00	92,182.28	92,182.28	92,182.28	92,182.28
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	59,056.00	0.00	59,056.00	38,756.44	38,756.44	38,756.44	38,756.44
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	12,258.00	0.00	12,258.00	8,059.83	8,059.83	8,059.83	8,059.83
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	13,061.00	0.00	13,061.00	8,588.37	8,588.37	8,588.37	8,588.37
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	37,962.00	0.00	37,962.00	24,961.55	24,961.55	24,961.55	24,961.55
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	72,096.00	0.00	72,096.00	47,537.40	47,537.40	47,537.40	47,537.40
408734700	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	41,666.00	0.00	41,666.00	27,396.68	27,396.68	27,396.68	27,396.68
408734700	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	158,963.00	-23,867.00	135,096.00	91,314.56	91,314.56	91,314.56	91,314.56
408734700	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	158,865.00	0.00	158,865.00	104,404.58	104,404.58	104,404.58	104,404.58
408734700	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	295,269.00	-15,947.00	279,322.00	185,421.56	185,421.56	185,421.56	185,421.56
408734000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	25,818.00	0.00	25,818.00	16,976.44	16,976.44	16,976.44	16,976.44
408734000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	32,992.00	0.00	32,992.00	21,693.95	21,693.95	21,693.95	21,693.95
408732000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	10,341.00	0.00	10,341.00	6,896.42	6,896.42	6,896.42	6,896.42

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408732100	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	12,465.00	0.00	12,465.00	8,196.24	8,196.24	8,196.24	8,196.24
408732200	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	11,426.00	0.00	11,426.00	7,512.97	7,512.97	7,512.97	7,512.97
408732400	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	10,426.00	0.00	10,426.00	6,855.60	6,855.60	6,855.60	6,855.60
408732400	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	27,465.00	-9,775.00	17,690.00	12,905.47	12,905.47	12,905.47	12,905.47
408732400	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	11,087.00	0.00	11,087.00	7,394.05	7,394.05	7,394.05	7,394.05
408732400	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	23,319.00	-10,328.00	12,991.00	9,534.11	9,534.11	9,534.11	9,534.11
408733000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	AO	11	20,896.00	0.00	20,896.00	13,831.25	13,831.25	13,831.25	13,831.25
408733000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	AO	11	240,347.00	-23,536.00	216,811.00	142,233.26	142,233.26	142,233.26	142,233.26
408733300	2	5	03	E404E10	113	N	2	14301	1	22	1	1	AO	11	41,165.00	0.00	41,165.00	27,186.81	27,186.81	27,186.81	27,186.81
408733300	2	5	03	E404E10	113	N	2	14301	1	22	1	1	AO	11	18,274.00	0.00	18,274.00	11,862.48	11,862.48	11,862.48	11,862.48
408733300	2	5	03	E404E10	113	N	2	14301	1	22	1	1	AO	11	23,942.00	0.00	23,942.00	15,743.13	15,743.13	15,743.13	15,743.13
408733300	2	5	03	E404E10	113	N	2	14301	1	22	1	1	AO	11	6,608.00	0.00	6,608.00	4,406.62	4,406.62	4,406.62	4,406.62
408733400	2	5	03	E404E10	113	N	2	14301	1	22	1	1	AO	11	12,140.00	0.00	12,140.00	7,982.55	7,982.55	7,982.55	7,982.55
408733600	2	5	03	E404E10	113	N	2	14301	1	22	1	1	AO	11	39,467.00	0.00	39,467.00	25,979.14	25,979.14	25,979.14	25,979.14
408733600	2	5	03	E404E10	113	N	2	14301	1	22	1	1	AO	11	9,283.00	0.00	9,283.00	6,104.28	6,104.28	6,104.28	6,104.28
408733600	2	5	03	E404E10	113	N	2	14301	1	22	1	1	AO	11	30,239.00	0.00	30,239.00	20,166.91	20,166.91	20,166.91	20,166.91
408733700	2	5	03	E404E10	113	N	2	14301	1	22	1	1	AO	11	32,196.00	0.00	32,196.00	21,286.19	21,286.19	21,286.19	21,286.19
408733700	2	5	03	E404E10	113	N	2	14301	1	22	1	1	AO	11	11,997.00	0.00	11,997.00	7,888.60	7,888.60	7,888.60	7,888.60
408733700	2	5	03	E404E10	113	N	2	14301	1	22	1	1	AO	11	15,278.00	0.00	15,278.00	10,154.80	10,154.80	10,154.80	10,154.80
408733700	2	5	03	E404E10	113	N	2	14301	1	22	1	1	AO	11	7,570.00	0.00	7,570.00	5,048.17	5,048.17	5,048.17	5,048.17
408733700	2	5	03	E404E10	113	N	2	14301	1	22	1	1	AO	11	9,611.00	0.00	9,611.00	6,409.54	6,409.54	6,409.54	6,409.54
408734000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	17,469.00	0.00	17,469.00	11,409.86	11,409.86	11,409.86	11,409.86
408734000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	16,534.00	0.00	16,534.00	10,795.22	10,795.22	10,795.22	10,795.22
408734200	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	16,387.00	0.00	16,387.00	10,841.87	10,841.87	10,841.87	10,841.87
408734200	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	6,072.00	0.00	6,072.00	3,839.15	3,839.15	3,839.15	3,839.15
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	9,236.00	0.00	9,236.00	6,073.27	6,073.27	6,073.27	6,073.27
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	11,426.00	0.00	11,426.00	7,512.97	7,512.97	7,512.97	7,512.97
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	92,808.00	0.00	92,808.00	61,144.84	61,144.84	61,144.84	61,144.84
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	30,421.00	0.00	30,421.00	20,288.60	20,288.60	20,288.60	20,288.60
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	13,841.00	-11,671.00	2,170.00	2,893.29	2,893.29	2,893.29	2,893.29

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO				PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	Financiamiento (Federal, No Etiquetado)	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	11,253.00	0.00	11,253.00	7,399.24	7,399.24	7,399.24	7,399.24
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	33,328.00	0.00	33,328.00	22,227.88	22,227.88	22,227.88	22,227.88
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	90,996.00	0.00	90,996.00	59,331.78	59,331.78	59,331.78	59,331.78
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	22,173.00	0.00	22,173.00	14,788.11	14,788.11	14,788.11	14,788.11
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	22,714.00	0.00	22,714.00	15,148.82	15,148.82	15,148.82	15,148.82
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	169,591.00	-7,285.00	162,306.00	108,864.30	108,864.30	108,864.30	108,864.30
408734700	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	13,663.00	0.00	13,663.00	8,906.77	8,906.77	8,906.77	8,906.77
408734700	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	8,270.00	0.00	8,270.00	5,438.04	5,438.04	5,438.04	5,438.04
408734700	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	49,114.00	0.00	49,114.00	32,331.21	32,331.21	32,331.21	32,331.21
408734000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	9,881.00	0.00	9,881.00	6,590.08	6,590.08	6,590.08	6,590.08
408734000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	AO	11	19,333.00	0.00	19,333.00	12,893.23	12,893.23	12,893.23	12,893.23
408732400	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	77,128.00	0.00	77,128.00	77,128.00	44,073.60	44,073.60	44,073.60
408732400	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	19,282.00	0.00	19,282.00	19,282.00	11,018.40	11,018.40	11,018.40
408733100	2	5	03	E404E10	113	N	2	15409	1	22	1	1	AO	11	231,384.00	-19,282.00	212,102.00	212,102.00	121,202.40	121,202.40	121,202.40
408733100	2	5	03	E404E10	113	N	2	15409	1	22	1	1	AO	11	269,948.00	0.00	269,948.00	269,948.00	154,257.60	154,257.60	154,257.60
408733100	2	5	03	E404E10	113	N	2	15409	1	22	1	1	AO	11	19,282.00	0.00	19,282.00	19,282.00	11,018.40	11,018.40	11,018.40
408733200	2	5	03	E404E10	113	N	2	15409	1	22	1	1	AO	11	347,076.00	-17,675.00	329,401.00	329,401.00	189,132.80	189,132.80	189,132.80
408733200	2	5	03	E404E10	113	N	2	15409	1	22	1	1	AO	11	96,410.00	0.00	96,410.00	96,410.00	57,846.60	57,846.60	57,846.60
408733200	2	5	03	E404E10	113	N	2	15409	1	22	1	1	AO	11	115,692.00	0.00	115,692.00	115,692.00	66,110.40	66,110.40	66,110.40
408733200	2	5	03	E404E10	113	N	2	15409	1	22	1	1	AO	11	327,794.00	0.00	327,794.00	327,794.00	187,312.80	187,312.80	187,312.80
408733200	2	5	03	E404E10	113	N	2	15409	1	22	1	1	AO	11	289,230.00	0.00	289,230.00	289,230.00	165,276.00	165,276.00	165,276.00
408733300	2	5	03	E404E10	113	N	2	15409	1	22	1	1	AO	11	289,230.00	0.00	289,230.00	289,230.00	165,276.00	165,276.00	165,276.00
408733300	2	5	03	E404E10	113	N	2	15409	1	22	1	1	AO	11	38,564.00	0.00	38,564.00	38,564.00	22,036.80	22,036.80	22,036.80
408733300	2	5	03	E404E10	113	N	2	15409	1	22	1	1	AO	11	38,564.00	0.00	38,564.00	38,564.00	22,036.80	22,036.80	22,036.80
408733300	2	5	03	E404E10	113	N	2	15409	1	22	1	1	AO	11	289,230.00	0.00	289,230.00	289,230.00	154,257.60	154,257.60	154,257.60
408733300	2	5	03	E404E10	113	N	2	15409	1	22	1	1	AO	11	38,564.00	0.00	38,564.00	38,564.00	22,036.80	22,036.80	22,036.80
408733300	2	5	03	E404E10	113	N	2	15409	1	22	1	1	AO	11	38,564.00	0.00	38,564.00	38,564.00	22,036.80	22,036.80	22,036.80
408733300	2	5	03	E404E10	113	N	2	15409	1	22	1	1	AO	11	154,256.00	0.00	154,256.00	154,256.00	88,147.20	88,147.20	88,147.20
408733300	2	5	03	E404E10	113	N	2	15409	1	22	1	1	AO	11	19,282.00	0.00	19,282.00	19,282.00	11,018.40	11,018.40	11,018.40
408733300	2	5	03	E404E10	113	N	2	15409	1	22	1	1	AO	11	19,282.00	0.00	19,282.00	19,282.00	11,018.40	11,018.40	11,018.40

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO				PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	(1. Gasto No Etiquetado)	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733300	2	5	03	E404E10	113	N	2	15409	1	22	1	1	AO	11	38,564.00	0.00	38,564.00	38,564.00	22,036.80	22,036.80	22,036.80
408733400	2	5	03	E404E10	113	N	2	15409	1	22	1	1	AO	11	192,820.00	-14,462.00	178,358.00	178,358.00	104,674.80	104,674.80	104,674.80
408733400	2	5	03	E404E10	113	N	2	15409	1	22	1	1	AO	11	327,794.00	17,675.00	345,469.00	345,469.00	196,511.20	196,511.20	196,511.20
408733400	2	5	03	E404E10	113	N	2	15409	1	22	1	1	AO	11	231,384.00	0.00	231,384.00	231,384.00	132,220.80	132,220.80	132,220.80
408733600	2	5	03	E404E10	113	N	2	15409	1	22	1	1	AO	11	347,076.00	-17,584.00	329,492.00	329,492.00	192,539.63	192,539.63	192,539.63
408733700	2	5	03	E404E10	113	N	2	15409	1	22	1	1	AO	11	269,948.00	0.00	269,948.00	269,948.00	154,257.60	154,257.60	154,257.60
408733700	2	5	03	E404E10	113	N	2	15409	1	22	1	1	AO	11	77,128.00	0.00	77,128.00	77,128.00	44,073.60	44,073.60	44,073.60
408732400	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	19,282.00	0.00	19,282.00	19,282.00	11,018.40	11,018.40	11,018.40
408732000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	19,282.00	0.00	19,282.00	19,282.00	11,018.40	11,018.40	11,018.40
408732100	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	38,564.00	0.00	38,564.00	38,564.00	22,036.80	22,036.80	22,036.80
408732100	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	77,128.00	0.00	77,128.00	77,128.00	44,073.60	44,073.60	44,073.60
408732100	2	5	03	E404E10	280	N	1	15409	1	22	1	1	AO	11	38,564.00	0.00	38,564.00	38,564.00	22,036.80	22,036.80	22,036.80
408732200	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	173,538.00	-16,068.00	157,470.00	157,470.00	91,820.00	91,820.00	91,820.00
408732200	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	38,564.00	0.00	38,564.00	38,564.00	22,036.80	22,036.80	22,036.80
408732300	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	19,282.00	0.00	19,282.00	19,282.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	19,282.00	0.00	19,282.00	19,282.00	11,018.40	11,018.40	11,018.40
408732400	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	38,564.00	0.00	38,564.00	38,564.00	22,036.80	22,036.80	22,036.80
408732400	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	38,564.00	0.00	38,564.00	38,564.00	22,036.80	22,036.80	22,036.80
408732400	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	57,846.00	0.00	57,846.00	57,846.00	33,055.20	33,055.20	33,055.20
408732400	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	19,282.00	0.00	19,282.00	19,282.00	11,018.40	11,018.40	11,018.40
408732400	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	19,282.00	0.00	19,282.00	19,282.00	11,018.40	11,018.40	11,018.40
408732400	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	38,564.00	0.00	38,564.00	38,564.00	22,036.80	22,036.80	22,036.80
408733000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	AO	11	19,282.00	0.00	19,282.00	19,282.00	11,018.40	11,018.40	11,018.40
408733000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	AO	11	19,282.00	0.00	19,282.00	19,282.00	11,018.40	11,018.40	11,018.40
408733000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	AO	11	57,846.00	-16,068.00	41,778.00	41,778.00	25,709.60	25,709.60	25,709.60
408733000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	AO	11	115,692.00	-16,068.00	99,624.00	99,624.00	58,764.80	58,764.80	58,764.80
408733100	2	5	03	E404E10	113	N	2	15409	1	22	1	1	AO	11	19,282.00	0.00	19,282.00	19,282.00	11,018.40	11,018.40	11,018.40
408733200	2	5	03	E404E10	113	N	2	15409	1	22	1	1	AO	11	19,282.00	0.00	19,282.00	19,282.00	11,018.40	11,018.40	11,018.40
408733300	2	5	03	E404E10	113	N	2	15409	1	22	1	1	AO	11	19,282.00	0.00	19,282.00	19,282.00	11,018.40	11,018.40	11,018.40
408733300	2	5	03	E404E10	113	N	2	15409	1	22	1	1	AO	11	19,282.00	0.00	19,282.00	19,282.00	11,018.40	11,018.40	11,018.40

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733400	2	5	03	E404E10	113	N	2	15409	1	22	1	1	AO	11	19,282.00	0.00	19,282.00	19,282.00	11,018.40	11,018.40	11,018.40
408733600	2	5	03	E404E10	113	N	2	15409	1	22	1	1	AO	11	38,564.00	0.00	38,564.00	38,564.00	22,036.80	22,036.80	22,036.80
408733600	2	5	03	E404E10	113	N	2	15409	1	22	1	1	AO	11	38,564.00	0.00	38,564.00	38,564.00	22,036.80	22,036.80	22,036.80
408733700	2	5	03	E404E10	113	N	2	15409	1	22	1	1	AO	11	57,846.00	0.00	57,846.00	57,846.00	33,055.20	33,055.20	33,055.20
408733700	2	5	03	E404E10	113	N	2	15409	1	22	1	1	AO	11	57,846.00	0.00	57,846.00	57,846.00	22,036.80	22,036.80	22,036.80
408733700	2	5	03	E404E10	113	N	2	15409	1	22	1	1	AO	11	19,282.00	0.00	19,282.00	19,282.00	11,018.40	11,018.40	11,018.40
408733700	2	5	03	E404E10	113	N	2	15409	1	22	1	1	AO	11	19,282.00	0.00	19,282.00	19,282.00	11,018.40	11,018.40	11,018.40
408734000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	19,282.00	0.00	19,282.00	19,282.00	11,018.40	11,018.40	11,018.40
408734000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	269,948.00	0.00	269,948.00	269,948.00	154,257.60	154,257.60	154,257.60
408734200	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	38,564.00	0.00	38,564.00	38,564.00	22,036.80	22,036.80	22,036.80
408734200	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	134,974.00	0.00	134,974.00	134,974.00	77,128.80	77,128.80	77,128.80
408734200	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	134,974.00	0.00	134,974.00	134,974.00	77,128.80	77,128.80	77,128.80
408734600	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	77,128.00	0.00	77,128.00	77,128.00	44,073.60	44,073.60	44,073.60
408734600	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	19,282.00	0.00	19,282.00	19,282.00	11,018.40	11,018.40	11,018.40
408734600	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	38,564.00	0.00	38,564.00	38,564.00	22,036.80	22,036.80	22,036.80
408734600	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	134,974.00	0.00	134,974.00	134,974.00	74,374.20	74,374.20	74,374.20
408734600	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	57,846.00	0.00	57,846.00	57,846.00	33,055.20	33,055.20	33,055.20
408734600	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	19,282.00	0.00	19,282.00	19,282.00	11,018.40	11,018.40	11,018.40
408734600	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	19,282.00	0.00	19,282.00	19,282.00	11,018.40	11,018.40	11,018.40
408734600	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	38,564.00	0.00	38,564.00	38,564.00	22,036.80	22,036.80	22,036.80
408734600	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	77,128.00	0.00	77,128.00	77,128.00	44,073.60	44,073.60	44,073.60
408734700	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	19,282.00	0.00	19,282.00	19,282.00	11,018.40	11,018.40	11,018.40
408734700	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	154,256.00	-16,893.00	137,363.00	137,363.00	79,858.80	79,858.80	79,858.80
408734700	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	173,538.00	0.00	173,538.00	173,538.00	99,165.60	99,165.60	99,165.60
408734700	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	269,948.00	-16,150.00	253,798.00	253,798.00	146,393.87	146,393.87	146,393.87
408734000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	19,282.00	0.00	19,282.00	19,282.00	11,018.40	11,018.40	11,018.40
408734000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	19,282.00	0.00	19,282.00	19,282.00	11,018.40	11,018.40	11,018.40
408732000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	19,282.00	0.00	19,282.00	19,282.00	11,018.40	11,018.40	11,018.40
408732100	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	19,282.00	0.00	19,282.00	19,282.00	11,018.40	11,018.40	11,018.40
408732200	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	19,282.00	0.00	19,282.00	19,282.00	11,018.40	11,018.40	11,018.40

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408732400	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	19,282.00	0.00	19,282.00	19,282.00	11,018.40	11,018.40	11,018.40
408732400	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	38,564.00	-16,068.00	22,496.00	22,496.00	14,691.20	14,691.20	14,691.20
408732400	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	19,282.00	0.00	19,282.00	19,282.00	11,018.40	11,018.40	11,018.40
408732400	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	38,564.00	-16,840.00	21,724.00	21,724.00	13,809.07	13,809.07	13,809.07
408733000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	AO	11	38,564.00	0.00	38,564.00	38,564.00	22,036.80	22,036.80	22,036.80
408733000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	AO	11	443,486.00	-36,972.00	406,514.00	406,514.00	231,370.00	231,370.00	231,370.00
408733300	2	5	03	E404E10	113	N	2	15409	1	22	1	1	AO	11	115,692.00	0.00	115,692.00	115,692.00	66,110.40	66,110.40	66,110.40
408733300	2	5	03	E404E10	113	N	2	15409	1	22	1	1	AO	11	38,564.00	0.00	38,564.00	38,564.00	22,036.80	22,036.80	22,036.80
408733300	2	5	03	E404E10	113	N	2	15409	1	22	1	1	AO	11	38,564.00	0.00	38,564.00	38,564.00	22,036.80	22,036.80	22,036.80
408733300	2	5	03	E404E10	113	N	2	15409	1	22	1	1	AO	11	19,282.00	0.00	19,282.00	19,282.00	11,018.40	11,018.40	11,018.40
408733400	2	5	03	E404E10	113	N	2	15409	1	22	1	1	AO	11	19,282.00	0.00	19,282.00	19,282.00	11,018.40	11,018.40	11,018.40
408733600	2	5	03	E404E10	113	N	2	15409	1	22	1	1	AO	11	96,410.00	0.00	96,410.00	96,410.00	55,092.00	55,092.00	55,092.00
408733600	2	5	03	E404E10	113	N	2	15409	1	22	1	1	AO	11	19,282.00	0.00	19,282.00	19,282.00	11,018.40	11,018.40	11,018.40
408733600	2	5	03	E404E10	113	N	2	15409	1	22	1	1	AO	11	57,846.00	0.00	57,846.00	57,846.00	33,055.20	33,055.20	33,055.20
408733700	2	5	03	E404E10	113	N	2	15409	1	22	1	1	AO	11	57,846.00	0.00	57,846.00	57,846.00	33,055.20	33,055.20	33,055.20
408733700	2	5	03	E404E10	113	N	2	15409	1	22	1	1	AO	11	19,282.00	0.00	19,282.00	19,282.00	11,018.40	11,018.40	11,018.40
408733700	2	5	03	E404E10	113	N	2	15409	1	22	1	1	AO	11	38,564.00	0.00	38,564.00	38,564.00	22,036.80	22,036.80	22,036.80
408733700	2	5	03	E404E10	113	N	2	15409	1	22	1	1	AO	11	19,282.00	0.00	19,282.00	19,282.00	11,018.40	11,018.40	11,018.40
408733700	2	5	03	E404E10	113	N	2	15409	1	22	1	1	AO	11	19,282.00	0.00	19,282.00	19,282.00	11,018.40	11,018.40	11,018.40
408734000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	38,564.00	0.00	38,564.00	38,564.00	22,036.80	22,036.80	22,036.80
408734000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	38,564.00	0.00	38,564.00	38,564.00	22,036.80	22,036.80	22,036.80
408734200	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	38,564.00	0.00	38,564.00	38,564.00	22,036.80	22,036.80	22,036.80
408734200	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	19,282.00	0.00	19,282.00	19,282.00	11,018.40	11,018.40	11,018.40
408734600	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	19,282.00	0.00	19,282.00	19,282.00	11,018.40	11,018.40	11,018.40
408734600	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	19,282.00	0.00	19,282.00	19,282.00	11,018.40	11,018.40	11,018.40
408734600	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	173,538.00	0.00	173,538.00	173,538.00	99,165.60	99,165.60	99,165.60
408734600	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	57,846.00	0.00	57,846.00	57,846.00	33,055.20	33,055.20	33,055.20
408734600	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	19,282.00	-16,068.00	3,214.00	3,672.80	3,672.80	3,672.80	3,672.80
408734600	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	19,282.00	0.00	19,282.00	19,282.00	11,018.40	11,018.40	11,018.40
408734600	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	57,846.00	0.00	57,846.00	57,846.00	33,055.20	33,055.20	33,055.20

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734600	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	192,820.00	0.00	192,820.00	192,820.00	110,184.00	110,184.00	110,184.00
408734600	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	38,564.00	0.00	38,564.00	38,564.00	22,036.80	22,036.80	22,036.80
408734600	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	38,564.00	0.00	38,564.00	38,564.00	22,036.80	22,036.80	22,036.80
408734600	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	404,922.00	-14,462.00	390,460.00	390,460.00	225,877.20	225,877.20	225,877.20
408734700	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	38,564.00	0.00	38,564.00	38,564.00	22,036.80	22,036.80	22,036.80
408734700	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	19,282.00	0.00	19,282.00	19,282.00	11,018.40	11,018.40	11,018.40
408734700	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	96,410.00	-5.00	96,405.00	96,405.00	55,092.00	55,092.00	55,092.00
408734000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	19,282.00	0.00	19,282.00	19,282.00	11,018.40	11,018.40	11,018.40
408734000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	AO	11	38,564.00	0.00	38,564.00	38,564.00	22,036.80	22,036.80	22,036.80
408733100	2	5	03	E404E10	113	N	2	15413	1	22	1	1	AO	11	9,870.00	-1.00	9,869.00	4,934.40	4,934.40	4,934.40	4,934.40
408733100	2	5	03	E404E10	113	N	2	15413	1	22	1	1	AO	11	19,741.00	-3.00	19,738.00	9,868.80	9,868.80	9,868.80	9,868.80
408733200	2	5	03	E404E10	113	N	2	15413	1	22	1	1	AO	11	13,983.00	19,735.00	33,718.00	16,448.00	16,448.00	16,448.00	16,448.00
408733300	2	5	03	E404E10	113	N	2	15413	1	22	1	1	AO	11	9,870.00	-1.00	9,869.00	4,934.40	4,934.40	4,934.40	4,934.40
408733300	2	5	03	E404E10	113	N	2	15413	1	22	1	1	AO	11	0.00	37,007.60	37,007.60	9,868.80	9,868.80	9,868.80	9,868.80
408733400	2	5	03	E404E10	113	N	2	15413	1	22	1	1	AO	11	9,870.00	9,868.00	19,738.00	9,868.80	9,868.80	9,868.80	9,868.80
408733600	2	5	03	E404E10	113	N	2	15413	1	22	1	1	AO	11	4,935.00	-0.60	4,934.40	4,934.40	4,934.40	4,934.40	4,934.40
408733700	2	5	03	E404E10	113	N	2	15413	1	22	1	1	AO	11	0.00	11,513.80	11,513.80	2,467.20	2,467.20	2,467.20	2,467.20
408733700	2	5	03	E404E10	113	N	2	15413	1	22	1	1	AO	11	9,870.00	-1.00	9,869.00	4,934.40	4,934.40	4,934.40	4,934.40
408734000	2	5	03	E404E10	287	N	1	15413	1	22	1	1	AO	11	65,145.00	-9,221.80	55,923.20	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	280	N	1	15413	1	22	1	1	AO	11	9,870.00	-1.00	9,869.00	4,934.40	4,934.40	4,934.40	4,934.40
408732400	2	5	03	E404E10	287	N	1	15413	1	22	1	1	AO	11	9,870.00	-1.00	9,869.00	4,934.40	4,934.40	4,934.40	4,934.40
408734000	2	5	03	E404E10	287	N	1	15413	1	22	1	1	AO	11	19,741.00	-3.00	19,738.00	9,868.80	9,868.80	9,868.80	9,868.80
408734200	2	5	03	E404E10	287	N	1	15413	1	22	1	1	AO	11	9,870.00	-1.00	9,869.00	4,934.40	4,934.40	4,934.40	4,934.40
408734200	2	5	03	E404E10	287	N	1	15413	1	22	1	1	AO	11	9,870.00	-1.00	9,869.00	4,934.40	4,934.40	4,934.40	4,934.40
408734600	2	5	03	E404E10	287	N	1	15413	1	22	1	1	AO	11	4,113.00	-1.00	4,112.00	4,112.00	4,112.00	4,112.00	4,112.00
408734600	2	5	03	E404E10	287	N	1	15413	1	22	1	1	AO	11	8,225.00	-1.00	8,224.00	4,934.40	4,934.40	4,934.40	4,934.40
408734600	2	5	03	E404E10	287	N	1	15413	1	22	1	1	AO	11	9,870.00	-1.00	9,869.00	4,934.40	4,934.40	4,934.40	4,934.40
408734600	2	5	03	E404E10	287	N	1	15413	1	22	1	1	AO	11	9,870.00	-1.00	9,869.00	4,934.40	4,934.40	4,934.40	4,934.40
408734700	2	5	03	E404E10	287	N	1	15413	1	22	1	1	AO	11	9,870.00	-1.00	9,869.00	4,934.40	4,934.40	4,934.40	4,934.40
408734700	2	5	03	E404E10	287	N	1	15413	1	22	1	1	AO	11	36,192.00	-6.00	36,186.00	18,900.80	18,900.80	18,900.80	18,900.80

**INSTITUTO TECNOLÓGICO DE SONORA**  
**ANEXO C 2DO TRIMESTRE 2022**

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO				PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733000	2	5	03	E404E10	113	N	2	15413	1	22	1	1	AO	11	19,741.00	-3.00	19,738.00	9,868.80	9,868.80	9,868.80	9,868.80
408733300	2	5	03	E404E10	113	N	2	15413	1	22	1	1	AO	11	9,870.00	-1.00	9,869.00	4,934.40	4,934.40	4,934.40	4,934.40
408733600	2	5	03	E404E10	113	N	2	15413	1	22	1	1	AO	11	4,113.00	-1.00	4,112.00	4,112.00	4,112.00	4,112.00	4,112.00
408734000	2	5	03	E404E10	287	N	1	15413	1	22	1	1	AO	11	9,870.00	-1.00	9,869.00	4,934.40	4,934.40	4,934.40	4,934.40
408734200	2	5	03	E404E10	287	N	1	15413	1	22	1	1	AO	11	6,580.00	-1.00	6,579.00	4,934.40	4,934.40	4,934.40	4,934.40
408734600	2	5	03	E404E10	287	N	1	15413	1	22	1	1	AO	11	14,806.00	-3.00	14,803.00	9,868.80	9,868.80	9,868.80	9,868.80
408734700	2	5	03	E404E10	287	N	1	15413	1	22	1	1	AO	11	0.00	13,977.00	13,977.00	4,934.40	4,934.40	4,934.40	4,934.40
408732400	2	5	03	E404E10	287	N	1	15416	1	22	1	1	AO	11	27,064.00	0.00	27,064.00	27,064.00	15,464.80	15,464.80	15,464.80
408732400	2	5	03	E404E10	287	N	1	15416	1	22	1	1	AO	11	6,766.00	0.00	6,766.00	6,766.00	3,866.20	3,866.20	3,866.20
408733100	2	5	03	E404E10	113	N	2	15416	1	22	1	1	AO	11	81,192.00	-6,766.00	74,426.00	74,426.00	42,528.20	42,528.20	42,528.20
408733100	2	5	03	E404E10	113	N	2	15416	1	22	1	1	AO	11	94,724.00	0.00	94,724.00	94,724.00	54,126.80	54,126.80	54,126.80
408733100	2	5	03	E404E10	113	N	2	15416	1	22	1	1	AO	11	6,766.00	0.00	6,766.00	6,766.00	3,866.20	3,866.20	3,866.20
408733200	2	5	03	E404E10	113	N	2	15416	1	22	1	1	AO	11	121,788.00	-6,766.00	115,022.00	115,022.00	65,725.40	65,725.40	65,725.40
408733200	2	5	03	E404E10	113	N	2	15416	1	22	1	1	AO	11	33,830.00	0.00	33,830.00	33,830.00	23,197.20	23,197.20	23,197.20
408733200	2	5	03	E404E10	113	N	2	15416	1	22	1	1	AO	11	40,596.00	0.00	40,596.00	40,596.00	23,197.20	23,197.20	23,197.20
408733200	2	5	03	E404E10	113	N	2	15416	1	22	1	1	AO	11	115,022.00	0.00	115,022.00	115,022.00	65,725.40	65,725.40	65,725.40
408733200	2	5	03	E404E10	113	N	2	15416	1	22	1	1	AO	11	101,490.00	0.00	101,490.00	101,490.00	57,993.00	57,993.00	57,993.00
408733300	2	5	03	E404E10	113	N	2	15416	1	22	1	1	AO	11	101,490.00	0.00	101,490.00	101,490.00	57,993.00	57,993.00	57,993.00
408733300	2	5	03	E404E10	113	N	2	15416	1	22	1	1	AO	11	13,532.00	0.00	13,532.00	13,532.00	7,732.40	7,732.40	7,732.40
408733300	2	5	03	E404E10	113	N	2	15416	1	22	1	1	AO	11	13,532.00	0.00	13,532.00	13,532.00	7,732.40	7,732.40	7,732.40
408733300	2	5	03	E404E10	113	N	2	15416	1	22	1	1	AO	11	101,490.00	0.00	101,490.00	101,490.00	54,126.80	54,126.80	54,126.80
408733300	2	5	03	E404E10	113	N	2	15416	1	22	1	1	AO	11	13,532.00	0.00	13,532.00	13,532.00	7,732.40	7,732.40	7,732.40
408733300	2	5	03	E404E10	113	N	2	15416	1	22	1	1	AO	11	13,532.00	0.00	13,532.00	13,532.00	7,732.40	7,732.40	7,732.40
408733300	2	5	03	E404E10	113	N	2	15416	1	22	1	1	AO	11	54,128.00	0.00	54,128.00	54,128.00	30,929.60	30,929.60	30,929.60
408733300	2	5	03	E404E10	113	N	2	15416	1	22	1	1	AO	11	6,766.00	0.00	6,766.00	6,766.00	3,866.20	3,866.20	3,866.20
408733300	2	5	03	E404E10	113	N	2	15416	1	22	1	1	AO	11	6,766.00	0.00	6,766.00	6,766.00	3,866.20	3,866.20	3,866.20
408733300	2	5	03	E404E10	113	N	2	15416	1	22	1	1	AO	11	13,532.00	0.00	13,532.00	13,532.00	7,732.40	7,732.40	7,732.40
408733400	2	5	03	E404E10	113	N	2	15416	1	22	1	1	AO	11	67,660.00	-2,262.00	65,398.00	65,398.00	39,943.67	39,943.67	39,943.67
408733400	2	5	03	E404E10	113	N	2	15416	1	22	1	1	AO	11	115,022.00	6,766.00	121,788.00	121,788.00	69,591.60	69,591.60	69,591.60
408733400	2	5	03	E404E10	113	N	2	15416	1	22	1	1	AO	11	81,192.00	0.00	81,192.00	81,192.00	46,394.40	46,394.40	46,394.40



INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO				PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733600	2	5	03	E404E10	113	N	2	15416	1	22	1	1	AO	11	121,788.00	-3,349.00	118,439.00	118,439.00	69,630.69	69,630.69	69,630.69
408733700	2	5	03	E404E10	113	N	2	15416	1	22	1	1	AO	11	94,724.00	0.00	94,724.00	94,724.00	54,126.80	54,126.80	54,126.80
408733700	2	5	03	E404E10	113	N	2	15416	1	22	1	1	AO	11	27,064.00	0.00	27,064.00	27,064.00	15,464.80	15,464.80	15,464.80
408732400	2	5	03	E404E10	287	N	1	15416	1	22	1	1	AO	11	6,766.00	0.00	6,766.00	6,766.00	3,866.20	3,866.20	3,866.20
408732000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	AO	11	6,766.00	0.00	6,766.00	6,766.00	3,866.20	3,866.20	3,866.20
408732100	2	5	03	E404E10	287	N	1	15416	1	22	1	1	AO	11	13,532.00	0.00	13,532.00	13,532.00	7,732.40	7,732.40	7,732.40
408732100	2	5	03	E404E10	287	N	1	15416	1	22	1	1	AO	11	27,064.00	0.00	27,064.00	27,064.00	15,464.80	15,464.80	15,464.80
408732100	2	5	03	E404E10	280	N	1	15416	1	22	1	1	AO	11	13,532.00	0.00	13,532.00	13,532.00	7,732.40	7,732.40	7,732.40
408732200	2	5	03	E404E10	287	N	1	15416	1	22	1	1	AO	11	60,894.00	-2,836.00	58,058.00	58,058.00	35,420.75	35,420.75	35,420.75
408732200	2	5	03	E404E10	287	N	1	15416	1	22	1	1	AO	11	13,532.00	0.00	13,532.00	13,532.00	7,732.40	7,732.40	7,732.40
408732300	2	5	03	E404E10	287	N	1	15416	1	22	1	1	AO	11	6,766.00	0.00	6,766.00	6,766.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15416	1	22	1	1	AO	11	6,766.00	0.00	6,766.00	6,766.00	3,866.20	3,866.20	3,866.20
408732400	2	5	03	E404E10	287	N	1	15416	1	22	1	1	AO	11	13,532.00	0.00	13,532.00	13,532.00	7,732.40	7,732.40	7,732.40
408732400	2	5	03	E404E10	287	N	1	15416	1	22	1	1	AO	11	13,532.00	0.00	13,532.00	13,532.00	7,732.40	7,732.40	7,732.40
408732400	2	5	03	E404E10	287	N	1	15416	1	22	1	1	AO	11	20,298.00	0.00	20,298.00	20,298.00	11,598.60	11,598.60	11,598.60
408732400	2	5	03	E404E10	287	N	1	15416	1	22	1	1	AO	11	6,766.00	0.00	6,766.00	6,766.00	3,866.20	3,866.20	3,866.20
408732400	2	5	03	E404E10	287	N	1	15416	1	22	1	1	AO	11	6,766.00	0.00	6,766.00	6,766.00	3,866.20	3,866.20	3,866.20
408732400	2	5	03	E404E10	287	N	1	15416	1	22	1	1	AO	11	13,532.00	0.00	13,532.00	13,532.00	7,732.40	7,732.40	7,732.40
408733000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	AO	11	6,766.00	0.00	6,766.00	6,766.00	3,866.20	3,866.20	3,866.20
408733000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	AO	11	6,766.00	0.00	6,766.00	6,766.00	3,866.20	3,866.20	3,866.20
408733000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	AO	11	20,298.00	-2,836.00	17,462.00	17,462.00	12,223.55	12,223.55	12,223.55
408733000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	AO	11	40,596.00	-2,836.00	37,760.00	37,760.00	23,822.15	23,822.15	23,822.15
408733100	2	5	03	E404E10	113	N	2	15416	1	22	1	1	AO	11	6,766.00	0.00	6,766.00	6,766.00	3,866.20	3,866.20	3,866.20
408733200	2	5	03	E404E10	113	N	2	15416	1	22	1	1	AO	11	6,766.00	0.00	6,766.00	6,766.00	3,866.20	3,866.20	3,866.20
408733300	2	5	03	E404E10	113	N	2	15416	1	22	1	1	AO	11	6,766.00	0.00	6,766.00	6,766.00	3,866.20	3,866.20	3,866.20
408733300	2	5	03	E404E10	113	N	2	15416	1	22	1	1	AO	11	6,766.00	0.00	6,766.00	6,766.00	3,866.20	3,866.20	3,866.20
408733400	2	5	03	E404E10	113	N	2	15416	1	22	1	1	AO	11	6,766.00	0.00	6,766.00	6,766.00	3,866.20	3,866.20	3,866.20
408733600	2	5	03	E404E10	113	N	2	15416	1	22	1	1	AO	11	13,532.00	0.00	13,532.00	13,532.00	7,732.40	7,732.40	7,732.40
408733600	2	5	03	E404E10	113	N	2	15416	1	22	1	1	AO	11	13,532.00	0.00	13,532.00	13,532.00	7,732.40	7,732.40	7,732.40
408733700	2	5	03	E404E10	113	N	2	15416	1	22	1	1	AO	11	20,298.00	0.00	20,298.00	20,298.00	11,598.60	11,598.60	11,598.60

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733700	2	5	03	E404E10	113	N	2	15416	1	22	1	1	AO	11	20,298.00	0.00	20,298.00	20,298.00	7,732.40	7,732.40	7,732.40
408733700	2	5	03	E404E10	113	N	2	15416	1	22	1	1	AO	11	6,766.00	0.00	6,766.00	6,766.00	3,866.20	3,866.20	3,866.20
408733700	2	5	03	E404E10	113	N	2	15416	1	22	1	1	AO	11	6,766.00	0.00	6,766.00	6,766.00	3,866.20	3,866.20	3,866.20
408734000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	AO	11	6,766.00	0.00	6,766.00	6,766.00	3,866.20	3,866.20	3,866.20
408734000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	AO	11	94,724.00	0.00	94,724.00	94,724.00	54,126.80	54,126.80	54,126.80
408734200	2	5	03	E404E10	287	N	1	15416	1	22	1	1	AO	11	13,532.00	0.00	13,532.00	13,532.00	7,732.40	7,732.40	7,732.40
408734200	2	5	03	E404E10	287	N	1	15416	1	22	1	1	AO	11	47,362.00	0.00	47,362.00	47,362.00	27,063.40	27,063.40	27,063.40
408734200	2	5	03	E404E10	287	N	1	15416	1	22	1	1	AO	11	47,362.00	0.00	47,362.00	47,362.00	27,063.40	27,063.40	27,063.40
408734600	2	5	03	E404E10	287	N	1	15416	1	22	1	1	AO	11	27,064.00	0.00	27,064.00	27,064.00	15,464.80	15,464.80	15,464.80
408734600	2	5	03	E404E10	287	N	1	15416	1	22	1	1	AO	11	6,766.00	0.00	6,766.00	6,766.00	3,866.20	3,866.20	3,866.20
408734600	2	5	03	E404E10	287	N	1	15416	1	22	1	1	AO	11	13,532.00	0.00	13,532.00	13,532.00	7,732.40	7,732.40	7,732.40
408734600	2	5	03	E404E10	287	N	1	15416	1	22	1	1	AO	11	47,362.00	0.00	47,362.00	47,362.00	23,197.20	23,197.20	23,197.20
408734600	2	5	03	E404E10	287	N	1	15416	1	22	1	1	AO	11	20,298.00	0.00	20,298.00	20,298.00	11,598.60	11,598.60	11,598.60
408734600	2	5	03	E404E10	287	N	1	15416	1	22	1	1	AO	11	6,766.00	0.00	6,766.00	6,766.00	3,866.20	3,866.20	3,866.20
408734600	2	5	03	E404E10	287	N	1	15416	1	22	1	1	AO	11	6,766.00	0.00	6,766.00	6,766.00	3,866.20	3,866.20	3,866.20
408734600	2	5	03	E404E10	287	N	1	15416	1	22	1	1	AO	11	13,532.00	0.00	13,532.00	13,532.00	7,732.40	7,732.40	7,732.40
408734600	2	5	03	E404E10	287	N	1	15416	1	22	1	1	AO	11	27,064.00	0.00	27,064.00	27,064.00	15,464.80	15,464.80	15,464.80
408734700	2	5	03	E404E10	287	N	1	15416	1	22	1	1	AO	11	6,766.00	0.00	6,766.00	6,766.00	3,866.20	3,866.20	3,866.20
408734700	2	5	03	E404E10	287	N	1	15416	1	22	1	1	AO	11	54,128.00	-3,110.00	51,018.00	51,018.00	31,241.64	31,241.64	31,241.64
408734700	2	5	03	E404E10	287	N	1	15416	1	22	1	1	AO	11	60,894.00	0.00	60,894.00	60,894.00	34,795.80	34,795.80	34,795.80
408734700	2	5	03	E404E10	287	N	1	15416	1	22	1	1	AO	11	94,724.00	-2,981.00	91,743.00	91,743.00	54,585.81	54,585.81	54,585.81
408734000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	AO	11	6,766.00	0.00	6,766.00	6,766.00	3,866.20	3,866.20	3,866.20
408734000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	AO	11	6,766.00	0.00	6,766.00	6,766.00	3,866.20	3,866.20	3,866.20
408732000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	AO	11	6,766.00	0.00	6,766.00	6,766.00	3,866.20	3,866.20	3,866.20
408732100	2	5	03	E404E10	287	N	1	15416	1	22	1	1	AO	11	6,766.00	0.00	6,766.00	6,766.00	3,866.20	3,866.20	3,866.20
408732200	2	5	03	E404E10	287	N	1	15416	1	22	1	1	AO	11	6,766.00	0.00	6,766.00	6,766.00	3,866.20	3,866.20	3,866.20
408732400	2	5	03	E404E10	287	N	1	15416	1	22	1	1	AO	11	6,766.00	0.00	6,766.00	6,766.00	3,866.20	3,866.20	3,866.20
408732400	2	5	03	E404E10	287	N	1	15416	1	22	1	1	AO	11	13,532.00	-2,836.00	10,696.00	10,696.00	8,357.35	8,357.35	8,357.35
408732400	2	5	03	E404E10	287	N	1	15416	1	22	1	1	AO	11	6,766.00	0.00	6,766.00	6,766.00	3,866.20	3,866.20	3,866.20
408732400	2	5	03	E404E10	287	N	1	15416	1	22	1	1	AO	11	13,532.00	-3,092.00	10,440.00	10,440.00	8,065.43	8,065.43	8,065.43

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO				PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	AO	11	13,532.00	0.00	13,532.00	13,532.00	7,732.40	7,732.40	7,732.40
408733000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	AO	11	155,618.00	-10,152.00	145,466.00	145,466.00	87,627.44	87,627.44	87,627.44
408733300	2	5	03	E404E10	113	N	2	15416	1	22	1	1	AO	11	40,596.00	0.00	40,596.00	40,596.00	23,197.20	23,197.20	23,197.20
408733300	2	5	03	E404E10	113	N	2	15416	1	22	1	1	AO	11	13,532.00	0.00	13,532.00	13,532.00	7,732.40	7,732.40	7,732.40
408733300	2	5	03	E404E10	113	N	2	15416	1	22	1	1	AO	11	13,532.00	0.00	13,532.00	13,532.00	7,732.40	7,732.40	7,732.40
408733300	2	5	03	E404E10	113	N	2	15416	1	22	1	1	AO	11	6,766.00	0.00	6,766.00	6,766.00	3,866.20	3,866.20	3,866.20
408733400	2	5	03	E404E10	113	N	2	15416	1	22	1	1	AO	11	6,766.00	0.00	6,766.00	6,766.00	3,866.20	3,866.20	3,866.20
408733600	2	5	03	E404E10	113	N	2	15416	1	22	1	1	AO	11	33,830.00	0.00	33,830.00	33,830.00	19,331.00	19,331.00	19,331.00
408733600	2	5	03	E404E10	113	N	2	15416	1	22	1	1	AO	11	6,766.00	0.00	6,766.00	6,766.00	3,866.20	3,866.20	3,866.20
408733600	2	5	03	E404E10	113	N	2	15416	1	22	1	1	AO	11	20,298.00	0.00	20,298.00	20,298.00	11,598.60	11,598.60	11,598.60
408733700	2	5	03	E404E10	113	N	2	15416	1	22	1	1	AO	11	20,298.00	0.00	20,298.00	20,298.00	11,598.60	11,598.60	11,598.60
408733700	2	5	03	E404E10	113	N	2	15416	1	22	1	1	AO	11	6,766.00	0.00	6,766.00	6,766.00	3,866.20	3,866.20	3,866.20
408733700	2	5	03	E404E10	113	N	2	15416	1	22	1	1	AO	11	13,532.00	0.00	13,532.00	13,532.00	7,732.40	7,732.40	7,732.40
408733700	2	5	03	E404E10	113	N	2	15416	1	22	1	1	AO	11	6,766.00	0.00	6,766.00	6,766.00	3,866.20	3,866.20	3,866.20
408733700	2	5	03	E404E10	113	N	2	15416	1	22	1	1	AO	11	6,766.00	0.00	6,766.00	6,766.00	3,866.20	3,866.20	3,866.20
408734000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	AO	11	13,532.00	0.00	13,532.00	13,532.00	7,732.40	7,732.40	7,732.40
408734000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	AO	11	13,532.00	0.00	13,532.00	13,532.00	7,732.40	7,732.40	7,732.40
408734200	2	5	03	E404E10	287	N	1	15416	1	22	1	1	AO	11	13,532.00	0.00	13,532.00	13,532.00	7,732.40	7,732.40	7,732.40
408734200	2	5	03	E404E10	287	N	1	15416	1	22	1	1	AO	11	6,766.00	0.00	6,766.00	6,766.00	3,866.20	3,866.20	3,866.20
408734600	2	5	03	E404E10	287	N	1	15416	1	22	1	1	AO	11	6,766.00	0.00	6,766.00	6,766.00	3,866.20	3,866.20	3,866.20
408734600	2	5	03	E404E10	287	N	1	15416	1	22	1	1	AO	11	6,766.00	0.00	6,766.00	6,766.00	3,866.20	3,866.20	3,866.20
408734600	2	5	03	E404E10	287	N	1	15416	1	22	1	1	AO	11	60,894.00	0.00	60,894.00	60,894.00	34,795.80	34,795.80	34,795.80
408734600	2	5	03	E404E10	287	N	1	15416	1	22	1	1	AO	11	20,298.00	0.00	20,298.00	20,298.00	11,598.60	11,598.60	11,598.60
408734600	2	5	03	E404E10	287	N	1	15416	1	22	1	1	AO	11	6,766.00	-2,871.00	3,895.00	4,451.19	4,451.19	4,451.19	4,451.19
408734600	2	5	03	E404E10	287	N	1	15416	1	22	1	1	AO	11	6,766.00	0.00	6,766.00	6,766.00	3,866.20	3,866.20	3,866.20
408734600	2	5	03	E404E10	287	N	1	15416	1	22	1	1	AO	11	20,298.00	0.00	20,298.00	20,298.00	11,598.60	11,598.60	11,598.60
408734600	2	5	03	E404E10	287	N	1	15416	1	22	1	1	AO	11	67,660.00	0.00	67,660.00	67,660.00	38,662.00	38,662.00	38,662.00
408734600	2	5	03	E404E10	287	N	1	15416	1	22	1	1	AO	11	13,532.00	0.00	13,532.00	13,532.00	7,732.40	7,732.40	7,732.40
408734600	2	5	03	E404E10	287	N	1	15416	1	22	1	1	AO	11	13,532.00	0.00	13,532.00	13,532.00	7,732.40	7,732.40	7,732.40
408734600	2	5	03	E404E10	287	N	1	15416	1	22	1	1	AO	11	142,086.00	-2,262.00	139,824.00	139,824.00	82,471.87	82,471.87	82,471.87



**INSTITUTO TECNOLÓGICO DE SONORA**  
**ANEXO C 2DO TRIMESTRE 2022**

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	1	AO	11	157,316.00	2,769.00	160,085.00	160,085.00	76,196.93	76,196.93	76,196.93
408732100	2	5	03	E404E10	287	N	1	15901	1	22	1	1	AO	11	163,645.00	1,257.00	164,902.00	164,902.00	81,302.37	81,302.37	81,302.37
408732100	2	5	03	E404E10	287	N	1	15901	1	22	1	1	AO	11	330,235.00	21,824.00	352,059.00	352,059.00	175,097.00	175,097.00	175,097.00
408732100	2	5	03	E404E10	280	N	1	15901	1	22	1	1	AO	11	204,034.00	9,503.00	213,537.00	213,537.00	105,796.36	105,796.36	105,796.36
408732200	2	5	03	E404E10	287	N	1	15901	1	22	1	1	AO	11	980,423.00	-60,959.00	919,464.00	919,464.00	456,216.74	456,216.74	456,216.74
408732200	2	5	03	E404E10	287	N	1	15901	1	22	1	1	AO	11	113,285.00	5,996.00	119,281.00	119,281.00	60,861.73	60,861.73	60,861.73
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	1	AO	11	130,368.00	8,908.00	139,276.00	139,276.00	67,457.81	67,457.81	67,457.81
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	1	AO	11	274,210.00	8,199.00	282,409.00	282,409.00	143,910.86	143,910.86	143,910.86
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	1	AO	11	177,303.00	6,728.00	184,031.00	184,031.00	93,228.01	93,228.01	93,228.01
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	1	AO	11	247,204.00	7,672.00	254,876.00	254,876.00	130,744.73	130,744.73	130,744.73
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	1	AO	11	43,231.00	2,727.00	45,958.00	45,958.00	23,399.60	23,399.60	23,399.60
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	1	AO	11	102,841.00	-1,547.00	101,294.00	101,294.00	49,236.57	49,236.57	49,236.57
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	1	AO	11	264,113.00	7,506.00	271,619.00	271,619.00	136,144.13	136,144.13	136,144.13
408733000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	AO	11	380,742.00	12,066.00	392,808.00	392,808.00	200,620.88	200,620.88	200,620.88
408733000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	AO	11	92,809.00	-24,140.00	68,669.00	68,669.00	43,947.64	43,947.64	43,947.64
408733000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	AO	11	256,191.00	-45,966.00	210,225.00	210,225.00	109,188.71	109,188.71	109,188.71
408733000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	AO	11	502,086.00	16,715.00	518,801.00	518,801.00	270,511.06	270,511.06	270,511.06
408733100	2	5	03	E404E10	113	N	2	15901	1	22	1	1	AO	11	233,468.00	8,754.00	242,222.00	242,222.00	124,151.51	124,151.51	124,151.51
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	1	AO	11	234,127.00	8,434.00	242,561.00	242,561.00	124,256.68	124,256.68	124,256.68
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	1	AO	11	240,326.00	5,963.00	246,289.00	246,289.00	125,413.58	125,413.58	125,413.58
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	1	AO	11	89,270.00	1,890.00	91,160.00	91,160.00	46,125.30	46,125.30	46,125.30
408733400	2	5	03	E404E10	113	N	2	15901	1	22	1	1	AO	11	238,958.00	7,331.00	246,289.00	246,289.00	125,413.58	125,413.58	125,413.58
408733600	2	5	03	E404E10	113	N	2	15901	1	22	1	1	AO	11	116,713.00	2,030.00	118,743.00	118,743.00	59,207.06	59,207.06	59,207.06
408733600	2	5	03	E404E10	113	N	2	15901	1	22	1	1	AO	11	190,129.00	10,117.00	200,246.00	200,246.00	101,328.52	101,328.52	101,328.52
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	1	AO	11	132,507.00	4,916.00	137,423.00	137,423.00	68,880.35	68,880.35	68,880.35
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	1	AO	11	292,142.00	10,272.00	302,414.00	302,414.00	152,579.76	152,579.76	152,579.76
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	1	AO	11	60,923.00	-743.00	60,180.00	60,180.00	30,378.27	30,378.27	30,378.27
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	1	AO	11	33,357.00	1,876.00	35,233.00	35,233.00	18,202.10	18,202.10	18,202.10
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	AO	11	179,648.00	22,731.00	202,379.00	202,379.00	101,110.51	101,110.51	101,110.51
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	AO	11	1,199,421.00	41,255.00	1,240,676.00	1,240,676.00	619,508.33	619,508.33	619,508.33

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO				PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	Financiamiento (1. Gasto No Etiquetado)	Fondo (Aportaciones Federales)	Múltiples, Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734200	2	5	03	E404E10	287	N	1	15901	1	22	1	1	AO	11	152,575.00	22,612.00	175,187.00	175,187.00	85,870.26	85,870.26	85,870.26
408734200	2	5	03	E404E10	287	N	1	15901	1	22	1	1	AO	11	537,850.00	24,570.00	562,420.00	562,420.00	282,272.21	282,272.21	282,272.21
408734200	2	5	03	E404E10	287	N	1	15901	1	22	1	1	AO	11	496,322.00	19,149.00	515,471.00	515,471.00	258,369.41	258,369.41	258,369.41
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	1	AO	11	220,067.00	9,806.00	229,873.00	229,873.00	114,279.06	114,279.06	114,279.06
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	1	AO	11	236,973.00	7,283.00	244,256.00	244,256.00	100,710.73	100,710.73	100,710.73
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	1	AO	11	277,770.00	-11,573.00	266,197.00	266,197.00	122,835.67	122,835.67	122,835.67
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	1	AO	11	521,144.00	12,299.00	533,443.00	533,443.00	219,316.81	219,316.81	219,316.81
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	1	AO	11	146,501.00	8,307.00	154,808.00	154,808.00	77,298.38	77,298.38	77,298.38
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	1	AO	11	30,090.00	2,593.00	32,683.00	32,683.00	18,109.69	18,109.69	18,109.69
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	1	AO	11	33,341.00	1,892.00	35,233.00	35,233.00	18,202.10	18,202.10	18,202.10
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	1	AO	11	149,054.00	1,896.00	150,950.00	150,950.00	76,388.05	76,388.05	76,388.05
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	1	AO	11	236,527.00	10,262.00	246,789.00	246,789.00	125,115.37	125,115.37	125,115.37
408734700	2	5	03	E404E10	287	N	1	15901	1	22	1	1	AO	11	234,161.00	8,400.00	242,561.00	242,561.00	124,256.68	124,256.68	124,256.68
408734700	2	5	03	E404E10	287	N	1	15901	1	22	1	1	AO	11	568,988.00	-55,948.00	513,040.00	513,040.00	289,162.12	289,162.12	289,162.12
408734700	2	5	03	E404E10	287	N	1	15901	1	22	1	1	AO	11	538,963.00	12,790.00	551,753.00	551,753.00	277,537.14	277,537.14	277,537.14
408734700	2	5	03	E404E10	287	N	1	15901	1	22	1	1	AO	11	1,147,211.00	-15,951.00	1,131,260.00	1,131,260.00	572,104.84	572,104.84	572,104.84
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	AO	11	113,815.00	3,687.00	117,502.00	117,502.00	59,195.52	59,195.52	59,195.52
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	AO	11	108,804.00	5,758.00	114,562.00	114,562.00	55,411.45	55,411.45	55,411.45
408732000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	AO	11	31,980.00	1,317.17	33,297.17	33,297.17	16,866.93	16,866.93	16,866.93
408732100	2	5	03	E404E10	287	N	1	15901	1	22	1	1	AO	11	37,793.00	694.00	38,487.00	38,487.00	19,607.64	19,607.64	19,607.64
408732200	2	5	03	E404E10	287	N	1	15901	1	22	1	1	AO	11	34,463.00	1,127.00	35,590.00	35,590.00	18,099.95	18,099.95	18,099.95
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	1	AO	11	33,574.00	1,673.00	35,247.00	35,247.00	18,000.76	18,000.76	18,000.76
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	1	AO	11	80,859.00	-27,589.00	53,270.00	53,270.00	31,293.52	31,293.52	31,293.52
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	1	AO	11	29,330.00	3,639.00	32,969.00	32,969.00	16,731.24	16,731.24	16,731.24
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	1	AO	11	64,896.00	-21,937.00	42,959.00	42,959.00	26,659.71	26,659.71	26,659.71
408733000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	AO	11	61,693.00	2,009.00	63,702.00	63,702.00	32,451.04	32,451.04	32,451.04
408733000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	AO	11	600,445.00	-34,347.00	566,098.00	566,098.00	296,040.29	296,040.29	296,040.29
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	1	AO	11	56,680.00	1,058.00	57,738.00	57,738.00	29,886.62	29,886.62	29,886.62
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	1	AO	11	33,064.00	160.00	33,224.00	33,224.00	16,773.97	16,773.97	16,773.97
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	1	AO	11	67,663.00	1,262.00	68,925.00	68,925.00	34,905.83	34,905.83	34,905.83

































INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento (1. Gasto No Etiquetado)	Financiamiento /Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733000	2	5	03	E404E10	113	N	2	51501	2	21	1	4	Z1	11	0.00	45,517.50	45,517.50	45,517.50	45,517.50	45,517.50	45,517.50
408733000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	46,000.00	46,000.00	46,000.00	46,000.00	46,000.00	46,000.00
408734700	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	49,320.00	49,320.00	49,320.00	49,320.00	49,320.00	49,320.00
408733300	2	5	03	E404E10	113	N	2	33401	1	21	1	4	Z1	11	0.00	53,940.00	53,940.00	53,940.00	53,940.00	53,940.00	53,940.00
408732400	2	5	03	E404E10	287	N	1	24801	1	21	1	4	Z1	11	0.00	56,775.81	56,775.81	56,775.81	56,775.81	56,775.81	56,775.81
408733700	2	5	03	E404E10	113	N	2	56501	2	21	1	4	Z1	11	0.00	60,308.40	60,308.40	60,308.40	60,308.40	60,308.40	60,308.40
408734000	2	5	03	E404E10	287	N	1	36201	1	21	1	4	Z1	11	0.00	63,832.48	63,832.48	63,832.48	63,832.48	63,832.48	63,832.48
408732400	2	5	03	E404E10	287	N	1	52101	2	21	1	4	Z1	11	0.00	74,076.56	74,076.56	74,076.56	74,076.56	74,076.56	74,076.56
408734000	2	5	03	E404E10	287	N	1	23801	1	21	1	4	Z1	11	0.00	79,000.00	79,000.00	79,000.00	79,000.00	79,000.00	79,000.00
408733700	2	5	03	E404E10	113	N	2	56701	2	21	1	4	Z1	11	0.00	84,670.96	84,670.96	84,670.96	84,670.96	84,670.96	84,670.96
408734600	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	100,832.00	100,832.00	100,832.00	100,832.00	100,832.00	100,832.00
408734700	2	5	03	E404E10	287	N	1	32701	1	21	1	4	Z1	11	0.00	110,246.40	110,246.40	110,246.40	110,246.40	110,246.40	110,246.40
408734700	2	5	03	E404E10	287	N	1	21401	1	21	1	4	Z1	11	0.00	122,587.23	122,587.23	122,587.23	122,587.23	122,587.23	122,587.23
408732300	2	5	03	E404E10	287	N	1	38101	1	21	1	4	Z1	11	0.00	124,120.00	124,120.00	124,120.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	33301	1	21	1	4	Z1	11	0.00	171,912.00	171,912.00	171,912.00	71,630.00	71,630.00	71,630.00
408734600	2	5	03	E404E10	287	N	1	35501	1	21	1	4	Z1	11	0.00	195,613.41	195,613.41	195,613.41	195,612.94	195,612.94	195,612.94
408734700	2	5	03	E404E10	287	N	1	51501	2	21	1	4	Z1	11	0.00	273,937.80	273,937.80	273,937.80	273,937.80	273,937.80	273,937.80
408732400	2	5	03	E404E10	287	N	1	27301	1	21	1	4	Z1	11	0.00	324,011.39	324,011.39	324,011.39	324,011.39	324,011.39	324,011.39
408733300	2	5	03	E404E10	113	N	2	53101	2	21	1	4	Z1	11	0.00	337,000.00	337,000.00	337,000.00	337,000.00	337,000.00	337,000.00
408734700	2	5	03	E404E10	287	N	1	35302	1	21	1	4	Z1	11	0.00	381,060.00	381,060.00	381,060.00	381,060.00	381,060.00	381,060.00
408733600	2	5	03	E404E10	113	N	2	35101	1	21	1	4	Z1	11	0.00	823,806.36	823,806.36	823,806.36	823,784.31	823,784.31	823,784.31
408734700	2	5	03	E404E10	287	N	1	51501	2	21	1	4	Z1	11	0.00	7,290,716.00	7,290,716.00	7,290,716.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	0.00	2,888.00	2,888.00	1,890.16	1,890.08	1,890.08	1,890.08
408734000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	0.00	2,054.81	2,054.81	1,138.81	644.75	644.75	454.50
408734000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	0.00	2,687.59	2,687.59	2,110.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	121,217.21	121,217.21	119,215.35	119,215.35	119,215.35	119,215.35
408732100	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	23,334.00	23,334.00	22,405.61	12,770.39	12,770.39	6,818.20
408733000	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11	0.00	87,930.68	87,930.68	81,430.18	81,430.18	81,430.18	81,430.18
408732100	2	5	03	E404E10	287	N	1	33101	1	22	1	4	Z1	11	0.00	610,319.42	610,319.42	128,948.94	102,960.95	102,960.95	102,960.95
408734000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	550.00	8,885.70	9,435.70	1,603.70	1,603.70	1,603.70	1,603.70

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO				PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Financiamiento (Federal, Estatal, etc.)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
408734000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	1,500.00	13,224.00	14,724.00	13,970.50	13,970.50	13,970.50	13,970.50
408734000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	1,590.00	8,938.27	10,528.27	1,851.54	1,851.54	1,851.54	1,851.54
408734000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	4,200.00	12,900.00	17,100.00	11,789.14	10,096.04	10,096.04	10,096.04
408734000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	4,500.00	51,317.14	55,817.14	34,670.17	26,071.19	26,071.19	26,071.19
408732400	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	5,000.00	15,700.00	20,700.00	5,788.42	4,220.15	4,220.15	4,220.15
408734000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	5,000.00	35,836.00	40,836.00	31,635.23	31,635.23	31,635.23	5,124.63
408734000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	5,914.65	17,772.00	23,686.65	20,083.14	9,702.00	9,702.00	9,702.00
408734000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	8,507.04	44,158.81	52,665.85	14,050.00	13,050.00	13,050.00	13,050.00
408734000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	17,640.00	53,262.00	70,902.00	72,562.22	50,799.94	50,799.94	36,190.81
408734000	2	5	03	E404E10	287	N	1	39201	1	22	1	4	Z1	11	25,000.00	6,466.14	31,466.14	20,401.80	20,401.80	20,401.80	20,401.80
408734000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	27,000.00	119,220.00	146,220.00	11,135.75	8,135.75	8,135.75	8,135.75
408734000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	133,434.60	78,812.95	212,247.55	44,063.71	44,063.71	44,063.71	44,063.71
408734000	2	5	03	E404E10	287	N	1	36201	1	22	1	4	Z1	11	300,000.00	173,394.17	473,394.17	393,343.93	393,343.90	393,343.90	393,343.90
408734000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	495,002.00	1,133,551.57	1,628,553.57	409,211.00	408,360.26	408,360.26	394,236.17
408734000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	1,347,435.00	2,533,575.46	3,881,010.46	1,816,740.11	466,235.02	466,235.02	285,199.37
408733300	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	8,020.00	8,020.00	8,012.12	8,012.12	8,012.12	8,012.12
408734600	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	5,528.00	5,528.00	3,694.42	2,396.42	2,396.42	1,352.42
408734000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	4,303.28	4,303.28	2,213.28	2,213.28	2,213.28	2,213.28
408733300	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	9,605.16	9,605.16	5,105.16	5,105.16	5,105.16	5,105.16
408734000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	36,895.00	36,895.00	27,049.83	15,245.88	15,245.88	15,245.88
408733300	2	5	03	E404E10	113	N	2	35701	1	22	1	4	Z1	11	0.00	14,746.16	14,746.16	7,072.67	7,072.67	7,072.67	7,072.67
408734000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	13,220.36	13,220.36	3,469.17	3,469.17	3,469.17	3,469.17
408733300	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	9,726.42	9,726.42	1,463.92	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	35701	1	22	1	4	Z1	11	0.00	16,205.37	16,205.37	11,608.52	10,390.52	10,390.52	10,390.52
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	14,746.55	14,746.55	5,480.00	5,480.00	5,480.00	5,480.00
408734000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	0.00	13,750.59	13,750.59	2,783.68	2,783.68	2,783.68	2,783.68
408733300	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	30,085.70	30,085.70	29,264.00	29,264.00	29,264.00	29,264.00
408734000	2	5	03	E404E10	287	N	1	34801	1	22	1	4	Z1	11	0.00	18,550.00	18,550.00	11,964.00	11,964.00	11,964.00	11,964.00
408733300	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11	0.00	47,808.03	47,808.03	35,877.96	35,425.56	35,425.56	25,205.96
408733300	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	34,280.21	34,280.21	34,270.05	28,185.71	28,185.71	28,185.71

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	32,098.32	32,098.32	27,413.86	22,489.57	22,489.57	22,489.57
408733300	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	43,231.19	43,231.19	13,231.19	13,231.19	13,231.19	13,231.19
408733200	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	46,000.00	46,000.00	38,680.03	16,578.50	16,578.50	16,578.50
408733300	2	5	03	E404E10	113	N	2	23101	1	22	1	4	Z1	11	0.00	40,800.80	40,800.80	9,330.80	7,800.80	7,800.80	7,800.80
408732100	2	5	03	E404E10	287	N	1	52301	2	22	1	4	Z1	11	0.00	60,777.52	60,777.52	45,877.01	45,877.01	45,877.01	45,877.01
408734000	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11	0.00	99,696.00	99,696.00	29,696.00	29,696.00	29,696.00	29,696.00
408733300	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	106,844.57	106,844.57	96,347.08	65,612.08	65,612.08	65,612.08
408733300	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	110,000.00	110,000.00	42,503.33	33,203.33	33,203.33	28,545.33
408733300	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	208,696.76	208,696.76	132,841.74	123,445.74	123,445.74	113,748.14
408733300	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	188,527.49	188,527.49	143,297.62	99,901.43	99,901.43	94,902.13
408734000	2	5	03	E404E10	287	N	1	35101	1	22	1	4	Z1	11	0.00	296,043.76	296,043.76	98,063.52	34,806.98	34,806.98	34,806.98
408733300	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	190,593.33	190,593.33	125,809.68	125,809.68	125,809.68	125,809.68
408732400	2	5	03	E404E10	287	N	1	36201	1	22	1	4	Z1	11	0.00	693,347.72	693,347.72	451,594.96	391,907.71	391,907.71	391,907.71
408733300	2	5	03	E404E10	113	N	2	35401	1	22	1	4	Z1	11	0.00	1,160,543.00	1,160,543.00	125,543.00	125,543.00	125,543.00	125,543.00
408732000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	1,100.00	1,100.00	77.21	77.21	77.21	77.21
408732000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
408732000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	520.00	520.00	0.00	0.00	0.00	0.00
408732000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	879.46	879.46	879.46	879.46
408732000	2	5	03	E404E10	287	N	1	31501	1	22	1	4	Z1	11	0.00	2,719.00	2,719.00	1,116.00	1,116.00	1,116.00	1,116.00
408732000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408732000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	281.00	281.00	0.00	0.00	0.00	0.00
408732000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	1,060.00	1,060.00	0.00	0.00	0.00	0.00
408732000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
408732000	2	5	03	E404E10	287	N	1	38301	1	22	1	4	Z1	11	0.00	320.00	320.00	320.00	0.00	0.00	0.00
408732000	2	5	03	E404E10	287	N	1	38301	1	22	1	4	Z1	11	0.00	142,880.00	142,880.00	142,880.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	2,250.00	2,250.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	31701	1	22	1	4	Z1	11	0.00	7,200.00	7,200.00	6,588.00	2,745.00	2,745.00	2,745.00
408732100	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	22106	1	22	1	4	Z1	11	0.00	174.00	174.00	174.00	174.00	174.00	174.00
408732100	2	5	03	E404E10	287	N	1	22301	1	22	1	4	Z1	11	0.00	1,450.00	1,450.00	919.72	919.72	919.72	281.72

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS									
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1	2	3	4	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
408732100	2	5	03	E404E10	287	N	1	24301	1	22	1	4	Z1	11		0.00	400.00	400.00	0.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11		0.00	300.00	300.00	271.90	271.90	271.90	271.90	0.00
408732100	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11		0.00	1,600.00	1,600.00	900.00	900.00	900.00	900.00	900.00
408732100	2	5	03	E404E10	287	N	1	27101	1	22	1	4	Z1	11		0.00	45,661.20	45,661.20	0.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	27301	1	22	1	4	Z1	11		0.00	5,428.80	5,428.80	5,428.80	5,428.80	5,428.80	5,428.80	5,428.80
408732100	2	5	03	E404E10	287	N	1	32201	1	22	1	4	Z1	11		0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	32501	1	22	1	4	Z1	11		0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11		0.00	36,986.00	36,986.00	9,092.29	5,592.29	5,592.29	5,592.29	5,592.29
408732100	2	5	03	E404E10	287	N	1	38301	1	22	1	4	Z1	11		0.00	62,750.00	62,750.00	61,642.71	61,642.71	61,642.71	61,642.71	61,642.71
408732100	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11		0.00	677.00	677.00	643.07	643.07	643.07	643.07	302.90
408732100	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11		0.00	8,862.00	8,862.00	0.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11		0.00	300.00	300.00	0.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11		0.00	1,000.00	1,000.00	941.31	941.31	941.31	941.31	941.31
408732100	2	5	03	E404E10	287	N	1	31501	1	22	1	4	Z1	11		0.00	5,438.00	5,438.00	1,832.00	1,832.00	1,832.00	1,832.00	1,832.00
408732100	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11		0.00	0.00		0.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11		0.00	40.00	40.00	0.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11		0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11		0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11		0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	38301	1	22	1	4	Z1	11		0.00	1,983.00	1,983.00	1,983.00	1,983.00	1,983.00	1,983.00	1,983.00
408732100	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11		0.00	77.00	77.00	0.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11		0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	33901	1	22	1	4	Z1	11		0.00	12.18	12.18	0.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11		0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	38301	1	22	1	4	Z1	11		0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11		0.00	2,700.00	2,700.00	599.23	599.23	599.23	599.23	599.23
408732100	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11		0.00	7,050.00	7,050.00	5,059.99	5,059.99	5,059.99	5,059.99	4,040.48
408732100	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11		0.00	22,000.00	22,000.00	11,212.86	6,712.86	6,712.86	6,712.86	6,712.86
408732100	2	5	03	E404E10	287	N	1	33302	1	22	1	4	Z1	11		0.00	229,000.00	229,000.00	0.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	33901	1	22	1	4	Z1	11		0.00	365,250.00	365,250.00	0.00	0.00	0.00	0.00	0.00



INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	(1. Gasto No Etiquetado)	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408732100	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	37,000.00	37,000.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	37101	1	22	1	4	Z1	11	0.00	59,300.00	59,300.00	42,443.30	31,374.30	31,374.30	12,835.46
408732100	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11	0.00	10,700.00	10,700.00	9,346.00	9,346.00	9,346.00	9,346.00
408732100	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	23,200.00	23,200.00	15,185.99	15,185.99	15,185.99	15,185.99
408732100	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	1,296.00	896.00	896.00	896.00
408732100	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	800.00	800.00	551.00	551.00	551.00	551.00
408732100	2	5	03	E404E10	287	N	1	39201	1	22	1	4	Z1	11	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	39501	1	22	1	4	Z1	11	0.00	25,000.00	25,000.00	18,786.57	18,786.57	18,786.57	18,786.57
408732100	2	5	03	E404E10	280	N	1	38301	1	22	1	4	Z1	11	0.00	26,949.00	26,949.00	26,949.00	26,949.00	26,949.00	26,949.00
408732200	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	3,095.00	3,095.00	0.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	300.00	300.00	0.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	3,613.36	3,613.36	1,423.82	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	29401	1	22	1	4	Z1	11	0.00	150.00	150.00	0.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	1,360.00	1,360.00	144.42	144.42	144.42	144.42
408732200	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	411.57	411.57	411.57	0.00
408732200	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	37101	1	22	1	4	Z1	11	0.00	1,841.64	1,841.64	1,841.64	1,841.64	1,841.64	0.00
408732200	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	645.66	645.66	645.66	645.66
408732200	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	2,750.00	2,750.00	487.00	487.00	487.00	487.00
408732200	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	1,050.00	1,050.00	250.00	250.00	250.00	250.00
408732200	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	8,100.00	8,100.00	2,145.40	2,145.40	2,145.40	2,145.40
408732200	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11	0.00	9,924.00	9,924.00	0.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	0.00	351,976.00	351,976.00	273,975.00	273,975.00	273,975.00	273,975.00
408732200	2	5	03	E404E10	287	N	1	37101	1	22	1	4	Z1	11	0.00	210,980.00	210,980.00	0.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	217,575.00	217,575.00	0.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	400.00	400.00	0.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	33901	1	22	1	4	Z1	11	0.00	130,000.00	130,000.00	0.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	37101	1	22	1	4	Z1	11	0.00	19,500.00	19,500.00	0.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	11,400.00	11,400.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Financiamiento	Fondo	Multiples	Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
408732400	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	22301	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	24701	1	22	1	4	Z1	11	0.00	300.00	300.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	24901	1	22	1	4	Z1	11	0.00	400.00	400.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	25601	1	22	1	4	Z1	11	0.00	300.00	300.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	2,200.00	2,200.00	2,074.27	2,074.27	2,074.27	2,074.27
408732400	2	5	03	E404E10	287	N	1	31501	1	22	1	4	Z1	11	0.00	1,350.00	1,350.00	1,116.00	1,116.00	1,116.00	1,116.00
408732400	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11	0.00	674.68	674.68	378.47	378.47	378.47	378.47
408732400	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11	0.00	400.00	400.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	700.00	700.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	600.00	600.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	228,854.00	0.00	228,854.00	114,426.80	114,426.80	114,426.80	114,426.80
408732400	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	118,800.00	118,800.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	22106	1	22	1	4	Z1	11	0.00	2,730.00	2,730.00	1,218.28	1,218.28	1,218.28	1,218.28
408732400	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	30,000.00	30,000.00	24,371.79	7,371.79	7,371.79	7,371.79
408732400	2	5	03	E404E10	287	N	1	27101	1	22	1	4	Z1	11	0.00	11,740.00	11,740.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	12,192.00	12,192.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	32501	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	1,797.45	1,398.40	1,398.40	1,398.40
408732400	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	68,455.00	68,455.00	2,060.00	2,060.00	2,060.00	2,060.00
408732400	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	35,697.00	35,697.00	330.00	330.00	330.00	330.00
408732400	2	5	03	E404E10	287	N	1	35801	1	22	1	4	Z1	11	0.00	4,800.00	4,800.00	1,500.00	1,500.00	1,500.00	1,500.00
408732400	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	33,500.00	33,500.00	5,240.41	5,240.41	5,240.41	5,240.41
408732400	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	17,746.00	17,746.00	928.00	928.00	928.00	928.00
408732400	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	5,995.00	5,995.00	664.00	664.00	664.00	664.00
408732400	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	39,600.00	39,600.00	890.00	890.00	890.00	890.00
408732400	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	695.63	695.63	695.63	695.63



INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO				PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Financiamiento	Fondo	Multiples	Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
408732400	2	5	03	E404E10	287	N	1	27301	1	22	1	4	Z1	11	0.00	10,672.00	10,672.00	10,672.00	10,672.00	10,672.00	10,672.00
408732400	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11	0.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
408732400	2	5	03	E404E10	287	N	1	29601	1	22	1	4	Z1	11	0.00	618.00	618.00	618.00	618.00	618.00	618.00
408732400	2	5	03	E404E10	287	N	1	29801	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	31201	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	4,288.84	4,288.84	288.84	288.84	288.84	288.84
408732400	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	32301	1	22	1	4	Z1	11	0.00	41,412.00	41,412.00	41,412.00	41,412.00	41,412.00	41,412.00
408732400	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	35102	1	22	1	4	Z1	11	0.00	3,767.00	3,767.00	3,767.00	3,767.00	3,767.00	3,767.00
408732400	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	15,000.00	15,000.00	11,800.10	10,072.10	10,072.10	10,072.10
408732400	2	5	03	E404E10	287	N	1	37101	1	22	1	4	Z1	11	0.00	56,514.05	56,514.05	56,514.05	56,514.00	56,514.00	0.00
408732400	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	30,318.00	30,318.00	27,766.90	27,766.90	27,766.90	27,766.90
408732400	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	1,140.00	1,140.00	1,140.00	1,140.00	1,140.00	1,140.00
408732400	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	1,170.44	1,170.44	1,170.44	1,170.44	1,170.44	1,170.44
408732400	2	5	03	E404E10	287	N	1	25301	1	22	1	4	Z1	11	0.00	234.00	234.00	234.00	234.00	234.00	234.00
408732400	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	70,020.35	70,020.35	60,702.51	60,702.51	60,702.51	60,702.51
408732400	2	5	03	E404E10	287	N	1	32501	1	22	1	4	Z1	11	0.00	197,193.18	197,193.18	197,193.18	197,193.18	197,193.18	197,193.18
408732400	2	5	03	E404E10	287	N	1	37101	1	22	1	4	Z1	11	0.00	186,117.24	186,117.24	185,969.84	181,287.84	181,287.84	0.00
408732400	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11	0.00	92,703.50	92,703.50	91,503.50	88,803.50	88,803.50	88,803.50
408732400	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	253,180.68	253,180.68	250,622.24	237,602.07	237,602.07	237,602.07
408732400	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	1,269.00	1,269.00	1,269.00	1,269.00	1,269.00	1,269.00
408732400	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	3,352.00	3,352.00	3,352.00	2,712.00	2,712.00	2,712.00
408732400	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	0.00	135.00	135.00	135.00	135.00	135.00	135.00
408732400	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	23701	1	22	1	4	Z1	11	0.00	130.00	130.00	130.00	130.00	130.00	130.00
408732400	2	5	03	E404E10	287	N	1	24401	1	22	1	4	Z1	11	0.00	170.00	170.00	170.00	170.00	170.00	170.00
408732400	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Año de origen del tipo de financiamiento	Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
408732400	2	5	03	E404E10	287	N	1	24801	1	22	1	4	Z1	11	0.00	4,774.00	4,774.00	4,774.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	24901	1	22	1	4	Z1	11	0.00	117.00	117.00	117.00	117.00	117.00	117.00
408732400	2	5	03	E404E10	287	N	1	25601	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	3,600.00	3,600.00	3,600.00	3,000.00	3,000.00	3,000.00
408732400	2	5	03	E404E10	287	N	1	27201	1	22	1	4	Z1	11	0.00	405.00	405.00	405.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11	0.00	234.95	234.95	234.95	234.95	234.95	234.95
408732400	2	5	03	E404E10	287	N	1	29201	1	22	1	4	Z1	11	0.00	550.00	550.00	550.00	550.00	550.00	550.00
408732400	2	5	03	E404E10	287	N	1	29301	1	22	1	4	Z1	11	0.00	167.93	167.93	167.93	167.93	167.93	167.93
408732400	2	5	03	E404E10	287	N	1	29601	1	22	1	4	Z1	11	0.00	2,074.31	2,074.31	2,074.31	2,074.31	2,074.31	0.00
408732400	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	1,275.00	1,275.00	866.52	866.52	866.52	866.52
408732400	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	32301	1	22	1	4	Z1	11	0.00	2,088.00	2,088.00	2,088.00	2,088.00	2,088.00	2,088.00
408732400	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	2,095.38	2,095.38	2,095.38	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	1,856.00	1,856.00	1,856.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	3,101.43	3,101.43	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	13,874.00	13,874.00	794.00	794.00	794.00	794.00
408732400	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	397.87	397.87	397.87	397.87
408732400	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	21701	1	22	1	4	Z1	11	0.00	2,250.00	2,250.00	600.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	22301	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	25401	1	22	1	4	Z1	11	0.00	575.00	575.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	2,925.00	2,925.00	2,531.95	1,031.95	1,031.95	1,031.95
408732400	2	5	03	E404E10	287	N	1	27301	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	31201	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	1,250.00	1,250.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00

**INSTITUTO TECNOLÓGICO DE SONORA**  
**ANEXO C 2DO TRIMESTRE 2022**

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408732400	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	2,841.00	2,841.00	289.87	289.87	289.87	289.87
408733000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	6,500.00	6,500.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	22101	1	22	1	4	Z1	11	0.00	1,280.00	1,280.00	189.90	189.90	189.90	189.90
408733000	2	5	03	E404E10	113	N	2	31401	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	129.92	129.92	129.92	129.92
408733000	2	5	03	E404E10	113	N	2	31501	1	22	1	4	Z1	11	0.00	2,719.00	2,719.00	1,116.00	1,116.00	1,116.00	1,116.00
408733000	2	5	03	E404E10	113	N	2	31801	1	22	1	4	Z1	11	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11	0.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
408733000	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11	0.00	6,660.00	6,660.00	6,436.68	6,436.68	6,436.68	6,436.68
408733000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37502	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	600.00	600.00	279.00	279.00	279.00	279.00
408733000	2	5	03	E404E10	113	N	2	39201	1	22	1	4	Z1	11	0.00	750.00	750.00	258.00	258.00	258.00	258.00
408733000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	1,250.00	1,250.00	1,086.76	1,086.76	1,086.76	1,086.76
408733000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	13,400.00	13,400.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	21701	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	22106	1	22	1	4	Z1	11	0.00	1,250.00	1,250.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	24801	1	22	1	4	Z1	11	0.00	36,800.00	36,800.00	16,472.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	25201	1	22	1	4	Z1	11	0.00	200.00	200.00	169.00	169.00	169.00	169.00
408733000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	1,553.99	1,553.99	1,553.99	1,553.99
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	34,840.78	34,840.78	5,989.37	5,989.37	5,989.37	5,989.37
408733000	2	5	03	E404E10	113	N	2	24101	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	91.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	6,600.00	6,600.00	525.00	525.00	525.00	525.00
408733000	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	955.58	253.89	253.89	253.89
408733000	2	5	03	E404E10	113	N	2	24901	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	476.21	476.21	476.21	476.21
408733000	2	5	03	E404E10	113	N	2	25301	1	22	1	4	Z1	11	0.00	85,235.90	85,235.90	54,367.53	54,367.53	54,367.53	54,367.53

INSTITUTO TECNOLÓGICO DE SONORA  
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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento /Federal	Fondo (Aportaciones Multiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733000	2	5	03	E404E10	113	N	2	25401	1	22	1	4	Z1	11	0.00	47,000.00	47,000.00	290.00	290.00	290.00	290.00
408733000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	709,984.65	709,984.65	435,956.16	394,996.53	394,996.53	340,061.34
408733000	2	5	03	E404E10	113	N	2	25601	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	560.00	560.00	560.00	560.00
408733000	2	5	03	E404E10	113	N	2	25901	1	22	1	4	Z1	11	0.00	356,322.23	356,322.23	296,127.51	229,639.98	229,639.98	195,201.90
408733000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	105,000.00	105,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	26102	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	500.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	27201	1	22	1	4	Z1	11	0.00	45,000.00	45,000.00	8,017.57	8,017.57	8,017.57	8,017.57
408733000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	9,602.63	9,602.63	2,118.47	1,878.47	1,878.47	1,878.47
408733000	2	5	03	E404E10	113	N	2	29501	1	22	1	4	Z1	11	0.00	90,000.00	90,000.00	73,543.39	5,178.38	5,178.38	5,178.38
408733000	2	5	03	E404E10	113	N	2	29901	1	22	1	4	Z1	11	0.00	5,400.00	5,400.00	1,828.11	1,828.11	1,828.11	1,828.11
408733000	2	5	03	E404E10	113	N	2	31201	1	22	1	4	Z1	11	0.00	111,663.65	111,663.65	91,363.66	77,787.46	77,787.46	77,787.46
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	2,888.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11	0.00	38,891.85	38,891.85	38,463.37	36,491.37	36,491.37	4,127.37
408733000	2	5	03	E404E10	113	N	2	35801	1	22	1	4	Z1	11	0.00	26,000.00	26,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	53101	2	22	1	4	Z1	11	0.00	262,000.00	262,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	11,840.00	11,840.00	7,258.98	7,258.98	7,258.98	7,258.98
408733000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	23,000.00	23,000.00	3,402.32	3,402.32	3,402.32	3,402.32
408733000	2	5	03	E404E10	113	N	2	21701	1	22	1	4	Z1	11	0.00	349.16	349.16	349.16	349.16	349.16	349.16
408733000	2	5	03	E404E10	113	N	2	22201	1	22	1	4	Z1	11	0.00	45,000.00	45,000.00	24,550.00	24,550.00	24,550.00	24,550.00
408733000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	56,000.00	56,000.00	777.01	777.01	777.01	777.01
408733000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	135,151.80	135,151.80	107,599.45	53,720.53	53,720.53	3,556.13
408733000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	13,000.00	13,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11	0.00	10,831.89	10,831.89	10,608.91	10,608.91	10,608.91	10,608.91
408733000	2	5	03	E404E10	113	N	2	31201	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	3,600.42	3,600.42	3,600.42	3,600.42
408733000	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11	0.00	21,000.00	21,000.00	97.44	97.44	97.44	97.44
408733000	2	5	03	E404E10	113	N	2	35302	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO				PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Financiamiento / Fondo	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	22,466.92	22,466.92	454.02	454.02	454.02	454.02
408733000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	14,000.00	14,000.00	882.40	882.40	882.40	882.40
408733000	2	5	03	E404E10	113	N	2	22101	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	644.00	322.00	322.00	322.00
408733000	2	5	03	E404E10	113	N	2	22201	1	22	1	4	Z1	11	0.00	30,350.00	30,350.00	840.00	840.00	840.00	840.00
408733000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	56,650.00	56,650.00	1,496.99	1,496.99	1,496.99	1,496.99
408733000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	20,250.00	20,250.00	4,534.52	4,534.52	4,534.52	4,534.52
408733000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	34,258.20	34,258.20	16,018.31	16,018.31	16,018.31	16,018.31
408733000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	13,000.00	13,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	27201	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	739.73	739.73	739.73	739.73
408733000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	16,953.03	16,953.03	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	29201	1	22	1	4	Z1	11	0.00	900.00	900.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	31201	1	22	1	4	Z1	11	0.00	12,000.00	12,000.00	250.00	250.00	250.00	250.00
408733000	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11	0.00	23,245.00	23,245.00	9,214.03	9,214.03	9,214.03	9,214.03
408733000	2	5	03	E404E10	113	N	2	35302	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11	0.00	19,860.00	19,860.00	2,311.75	2,311.75	2,311.75	2,311.75
408733000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	27,053.25	27,053.25	5,258.33	5,258.33	5,258.33	5,258.33
408733000	2	5	03	E404E10	113	N	2	22101	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	22106	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	22301	1	22	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	23101	1	22	1	4	Z1	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	105,488.66	105,488.66	67,879.34	67,879.34	67,879.34	66,590.54
408733000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	23,000.00	23,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	31201	1	22	1	4	Z1	11	0.00	16,457.96	16,457.96	10,846.87	10,846.87	10,846.87	10,846.87
408733100	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	2,128.02	2,128.02	353.10	353.10	353.10	0.00
408733100	2	5	03	E404E10	113	N	2	21501	1	22	1	4	Z1	11	0.00	3,632.00	3,632.00	3,632.00	1,250.00	1,250.00	1,250.00
408733100	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
408733100	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11	0.00	3,489.98	3,489.98	1,870.44	1,870.44	1,870.44	0.00
408733100	2	5	03	E404E10	113	N	2	31401	1	22	1	4	Z1	11	0.00	629.92	629.92	129.92	129.92	129.92	129.92
408733100	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	405.08	405.08	0.00	0.00	0.00	0.00



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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Financiamiento	Fondo	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
408733100	2	5	03	E404E10	113	N	2	33608	1	22	1	4	Z1	11	0.00	405.00	405.00	17.69	17.69	17.69	0.00
408733100	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11	0.00	21,600.00	21,600.00	21,600.00	21,600.00	21,600.00	21,600.00
408733100	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	710.00	710.00	710.00	710.00	710.00	710.00
408733200	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	3,787.60	1,157.62	1,157.62	0.00
408733200	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	31401	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	1,942.55	1,942.55	1,942.55	1,942.55
408733200	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	33608	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	118.61	118.61	118.61	100.92
408733200	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	2,320.00	2,320.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	680.00	680.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	51902	2	22	1	4	Z1	11	0.00	265,000.00	265,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	261,547.00	0.00	261,547.00	122,283.60	122,283.60	122,283.60	122,283.60
408733300	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	418.01	418.01	418.01	418.01
408733300	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	3,500.00	3,500.00	2,197.20	2,197.20	2,197.20	2,197.20
408733300	2	5	03	E404E10	113	N	2	25201	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	25301	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	29501	1	22	1	4	Z1	11	0.00	2,658.52	2,658.52	2,658.52	2,658.52	2,658.52	2,658.52
408733300	2	5	03	E404E10	113	N	2	31401	1	22	1	4	Z1	11	0.00	5,004.00	5,004.00	1,215.04	1,215.04	1,215.04	1,215.04
408733300	2	5	03	E404E10	113	N	2	31801	1	22	1	4	Z1	11	0.00	1,296.00	1,296.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	3,960.23	3,960.23	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	1,901.71	1,901.71	1,498.00	1,498.00	1,498.00	1,498.00
408733300	2	5	03	E404E10	113	N	2	33608	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11	0.00	1,881.25	1,881.25	1,881.25	1,881.25	1,881.25	1,881.25
408733300	2	5	03	E404E10	113	N	2	35401	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00

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ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733300	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	39201	1	22	1	4	Z1	11	0.00	3,700.00	3,700.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	100.00	100.00	89.32	89.32	89.32	89.32
408733300	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	2,900.00	2,900.00	2,900.00	2,900.00
408733300	2	5	03	E404E10	113	N	2	22201	1	22	1	4	Z1	11	0.00	200,000.00	200,000.00	104,544.30	104,544.30	104,544.30	104,544.30
408733300	2	5	03	E404E10	113	N	2	25301	1	22	1	4	Z1	11	0.00	15,000.00	15,000.00	441.52	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	1,900.00	1,900.00	352.19	352.19	352.19	352.19
408733300	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	24,500.00	24,500.00	22,500.15	10,900.15	10,900.15	10,900.15
408733300	2	5	03	E404E10	113	N	2	29601	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11	0.00	28,500.00	28,500.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	35701	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	6,032.00	6,032.00	6,032.00	6,032.00
408733300	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	44,000.00	44,000.00	41,322.58	41,322.58	41,322.58	41,322.58
408733400	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00
408733400	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	767.00	767.00	202.16	202.16	202.16	202.16
408733400	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	4,707.00	4,707.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	31401	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	1,097.36	1,097.36	1,097.36	1,097.36
408733400	2	5	03	E404E10	113	N	2	31501	1	22	1	4	Z1	11	0.00	1,481.00	1,481.00	1,181.00	1,181.00	1,181.00	1,181.00
408733400	2	5	03	E404E10	113	N	2	31801	1	22	1	4	Z1	11	0.00	735.00	735.00	734.06	734.06	734.06	734.06
408733400	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	8,410.00	8,410.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	33608	1	22	1	4	Z1	11	0.00	400.00	400.00	17.69	17.69	17.69	0.00
408733400	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
408733400	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	27301	1	22	1	4	Z1	11	0.00	31,900.00	31,900.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	920.00	920.00	250.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	21701	1	22	1	4	Z1	11	0.00	800.00	800.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	24901	1	22	1	4	Z1	11	0.00	1,600.00	1,600.00	1,580.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	1,800.00	1,800.00	750.00	750.00	750.00	750.00
408733600	2	5	03	E404E10	113	N	2	27401	1	22	1	4	Z1	11	0.00	2,150.00	2,150.00	2,136.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	Financiamiento (Federal, No Etiquetado)	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733600	2	5	03	E404E10	113	N	2	33608	1	22	1	4	Z1	11	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11	0.00	10,530.00	10,530.00	595.00	595.00	595.00	595.00
408733600	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	543.00	543.00	543.00	543.00
408733600	2	5	03	E404E10	113	N	2	25401	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	27301	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	19,464.60	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11	0.00	24,000.00	24,000.00	12,000.00	12,000.00	12,000.00	12,000.00
408733600	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	26,146.00	26,146.00	8,508.39	8,508.39	8,508.39	8,508.39
408733600	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	66,215.00	66,215.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	21701	1	22	1	4	Z1	11	0.00	840.00	840.00	839.79	599.79	599.79	599.79
408733600	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	3,262.80	3,262.80	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11	0.00	350.00	350.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	24901	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	2,700.00	2,700.00	8,000.00	1,300.00	1,300.00	1,300.00
408733600	2	5	03	E404E10	113	N	2	27301	1	22	1	4	Z1	11	0.00	21,070.00	21,070.00	20,837.07	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11	0.00	5,146.00	5,146.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	31801	1	22	1	4	Z1	11	0.00	280.00	280.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11	0.00	1,930.00	1,930.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	78,188.06	78,188.06	345.50	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	400.00	400.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	33608	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	1,321.45	1,321.45	1,321.45	1,321.45
408733600	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	24201	1	22	1	4	Z1	11	0.00	4,021.50	4,021.50	255.00	255.00	255.00	255.00
408733600	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	60,000.00	60,000.00	1,864.00	1,864.00	1,864.00	1,864.00
408733600	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11	0.00	5,786.00	5,786.00	119.00	119.00	119.00	119.00
408733600	2	5	03	E404E10	113	N	2	24901	1	22	1	4	Z1	11	0.00	4,399.97	4,399.97	0.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1	2	3	4	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
408733600	2	5	03	E404E10	113	N	2	25601	1	22	1	4	Z1	11		0.00	2,206.00	2,206.00	144.00	144.00	144.00	144.00
408733600	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11		0.00	7,562.00	7,562.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	29201	1	22	1	4	Z1	11		0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	29901	1	22	1	4	Z1	11		0.00	3,000.00	3,000.00	1,358.53	1,358.53	1,358.53	1,358.53
408733600	2	5	03	E404E10	113	N	2	31201	1	22	1	4	Z1	11		0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	31401	1	22	1	4	Z1	11		0.00	83,281.00	83,281.00	5,299.52	5,299.52	5,299.52	5,299.52
408733600	2	5	03	E404E10	113	N	2	31501	1	22	1	4	Z1	11		0.00	2,719.00	2,719.00	1,116.00	1,116.00	1,116.00	1,116.00
408733600	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11		0.00	52,847.00	52,847.00	11,029.39	11,029.39	11,029.39	942.03
408733600	2	5	03	E404E10	113	N	2	35701	1	22	1	4	Z1	11		0.00	7,282.41	7,282.41	2,088.00	2,088.00	2,088.00	2,088.00
408733600	2	5	03	E404E10	113	N	2	35901	1	22	1	4	Z1	11		0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11		0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11		0.00	3,326.00	3,326.00	2,661.00	2,661.00	2,661.00	2,661.00
408733600	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11		0.00	14,886.00	14,886.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11		0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11		0.00	35,775.00	35,775.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	22301	1	22	1	4	Z1	11		0.00	75.00	75.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	24201	1	22	1	4	Z1	11		0.00	5,700.00	5,700.00	538.00	538.00	538.00	538.00
408733600	2	5	03	E404E10	113	N	2	24301	1	22	1	4	Z1	11		0.00	1,700.00	1,700.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	24401	1	22	1	4	Z1	11		0.00	600.00	600.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	24501	1	22	1	4	Z1	11		0.00	200.00	200.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11		0.00	9,950.00	9,950.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11		0.00	9,200.00	9,200.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	24801	1	22	1	4	Z1	11		0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	24901	1	22	1	4	Z1	11		0.00	70,616.00	70,616.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	25401	1	22	1	4	Z1	11		0.00	750.00	750.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	25601	1	22	1	4	Z1	11		0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		0.00	15,000.00	15,000.00	11,343.33	9,343.33	9,343.33	9,343.33
408733600	2	5	03	E404E10	113	N	2	26102	1	22	1	4	Z1	11		0.00	1,920.00	1,920.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	28201	1	22	1	4	Z1	11		0.00	3,750.00	3,750.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11		0.00	122.90	122.90	99.00	99.00	99.00	99.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733600	2	5	03	E404E10	113	N	2	29201	1	22	1	4	Z1	11	0.00	7,640.00	7,640.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11	0.00	6,700.00	6,700.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	29601	1	22	1	4	Z1	11	0.00	6,130.00	6,130.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	29801	1	22	1	4	Z1	11	0.00	325.00	325.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	31201	1	22	1	4	Z1	11	0.00	900.00	900.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	31401	1	22	1	4	Z1	11	0.00	24,000.00	24,000.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	32401	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	32501	1	22	1	4	Z1	11	0.00	580.10	580.10	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	32601	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	100.00	100.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	34501	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	35201	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	35302	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	35401	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	35801	1	22	1	4	Z1	11	0.00	2,700.00	2,700.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	980.00	980.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	1,095.00	1,095.00	1,056.96	57.96	57.96	57.96
408733700	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	2,088.00	2,088.00	2,082.93	2,082.93	2,082.93	0.00
408733700	2	5	03	E404E10	113	N	2	22301	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	24901	1	22	1	4	Z1	11	0.00	446.00	446.00	446.00	446.00	446.00	446.00
408733700	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	1,350.00	1,350.00	1,044.36	1,044.36	1,044.36	1,044.36
408733700	2	5	03	E404E10	113	N	2	29301	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	32201	1	22	1	4	Z1	11	0.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00
408733700	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11	0.00	7,721.00	7,721.00	6,842.20	6,842.20	6,842.20	6,842.20
408733700	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	53,547.00	53,547.00	14,346.76	14,346.76	14,346.76	11,912.86
408733700	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	36,173.00	36,173.00	5,261.08	4,811.08	4,811.08	4,811.08
408733700	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	22101	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	22106	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00

**INSTITUTO TECNOLÓGICO DE SONORA**  
**ANEXO C 2DO TRIMESTRE 2022**

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	Financiamiento (Fondo)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
408733700	2	5	03	E404E10	113	N	2	22301	1	22	1	4	Z1	11	0.00	1,900.00	1,900.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	2,340.00	2,340.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	6,822.00	6,822.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	13,755.00	13,755.00	13,754.89	13,754.89	13,754.89	13,754.89
408733700	2	5	03	E404E10	113	N	2	33608	1	22	1	4	Z1	11	0.00	35,000.00	35,000.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	35801	1	22	1	4	Z1	11	0.00	450.00	450.00	450.00	450.00	450.00	450.00
408733700	2	5	03	E404E10	113	N	2	36601	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	0.02	0.02	0.02	0.02	0.02	0.02
408733700	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	39,500.00	39,500.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	31401	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	7,306.84	7,306.84	7,306.84	7,306.84
408733700	2	5	03	E404E10	113	N	2	31501	1	22	1	4	Z1	11	0.00	5,500.00	5,500.00	1,832.00	1,832.00	1,832.00	1,832.00
408733700	2	5	03	E404E10	113	N	2	35801	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	7,616.74	7,616.74	504.50	504.50	504.50	504.50
408733700	2	5	03	E404E10	113	N	2	21201	1	22	1	4	Z1	11	0.00	300.00	300.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	2,300.00	2,300.00	50.00	50.00	50.00	50.00
408733700	2	5	03	E404E10	113	N	2	22106	1	22	1	4	Z1	11	0.00	12,200.00	12,200.00	10,300.00	10,300.00	10,300.00	7,080.00
408733700	2	5	03	E404E10	113	N	2	24101	1	22	1	4	Z1	11	0.00	7,000.00	7,000.00	6,859.13	6,859.13	6,859.13	6,859.13
408733700	2	5	03	E404E10	113	N	2	24201	1	22	1	4	Z1	11	0.00	5,801.98	5,801.98	2,865.00	2,865.00	2,865.00	2,865.00
408733700	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	21,123.03	21,123.03	12,259.13	9,308.67	9,308.67	9,308.67
408733700	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11	0.00	1,245.85	1,245.85	447.48	447.48	447.48	447.48
408733700	2	5	03	E404E10	113	N	2	24801	1	22	1	4	Z1	11	0.00	17,555.50	17,555.50	4,141.41	4,141.41	4,141.41	4,141.41
408733700	2	5	03	E404E10	113	N	2	24901	1	22	1	4	Z1	11	0.00	10,100.58	10,100.58	772.01	772.01	772.01	772.01
408733700	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	219.99	219.99	219.99	219.99
408733700	2	5	03	E404E10	113	N	2	25201	1	22	1	4	Z1	11	0.00	500.00	500.00	139.00	139.00	139.00	139.00
408733700	2	5	03	E404E10	113	N	2	25601	1	22	1	4	Z1	11	0.00	3,287.98	3,287.98	1,315.23	1,315.23	1,315.23	1,315.23
408733700	2	5	03	E404E10	113	N	2	26102	1	22	1	4	Z1	11	0.00	1,303.72	1,303.72	324.63	324.63	324.63	324.63
408733700	2	5	03	E404E10	113	N	2	27201	1	22	1	4	Z1	11	0.00	3,800.00	3,800.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	5,225.34	5,225.34	905.29	905.29	905.29	905.29

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	Financiamiento (Federal, No Etiquetado)	Fondo (Aportaciones Múltiples, Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
408733700	2	5	03	E404E10	113	N	2	29201	1	22	1	4	Z1	11	0.00	6,853.95	6,853.95	1,010.52	1,010.52	1,010.52	1,010.52
408733700	2	5	03	E404E10	113	N	2	29301	1	22	1	4	Z1	11	0.00	1,550.00	1,550.00	293.51	293.51	293.51	293.51
408733700	2	5	03	E404E10	113	N	2	29501	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	522.16	522.16	522.16	522.16
408733700	2	5	03	E404E10	113	N	2	29601	1	22	1	4	Z1	11	0.00	13,000.00	13,000.00	8,072.05	8,072.05	8,072.05	8,072.05
408733700	2	5	03	E404E10	113	N	2	29801	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	29901	1	22	1	4	Z1	11	0.00	19,371.00	19,371.00	17,690.18	17,690.18	17,690.18	15,346.98
408733700	2	5	03	E404E10	113	N	2	32501	1	22	1	4	Z1	11	0.00	11,500.00	11,500.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	32601	1	22	1	4	Z1	11	0.00	1,750.00	1,750.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	34501	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	1,728.70	1,728.70	1,728.70	1,728.70
408733700	2	5	03	E404E10	113	N	2	34701	1	22	1	4	Z1	11	0.00	1,265.00	1,265.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	35101	1	22	1	4	Z1	11	0.00	200.00	200.00	189.00	189.00	189.00	189.00
408733700	2	5	03	E404E10	113	N	2	35103	1	22	1	4	Z1	11	0.00	5,953.17	5,953.17	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	35201	1	22	1	4	Z1	11	0.00	5,676.52	5,676.52	4,939.94	4,939.94	4,939.94	4,939.94
408733700	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11	0.00	5,500.00	5,500.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11	0.00	24,250.00	24,250.00	22,960.19	22,960.19	22,960.19	22,960.19
408733700	2	5	03	E404E10	113	N	2	35701	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	3,596.00	3,596.00	3,596.00	3,596.00
408733700	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	37502	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	193.00	193.00	193.00	193.00
408733700	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11	0.00	350,000.00	350,000.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	6,010.00	6,010.00	1,556.72	464.00	464.00	0.00
408733700	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	990.00	990.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	33608	1	22	1	4	Z1	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11	0.00	12,800.00	12,800.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	4,900.00	4,900.00	317.32	317.32	317.32	317.32
408733700	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	3,900.00	3,900.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	16,789.70	16,789.70	4,151.88	4,151.88	4,151.88	4,151.88
408733700	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	19,868.92	19,868.92	13,472.36	12,581.12	12,581.12	12,581.12
408733700	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	36,626.73	36,626.73	825.50	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	22101	1	22	1	4	Z1	11	0.00	1,964.20	1,964.20	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	22106	1	22	1	4	Z1	11	0.00	5,162.55	5,162.55	2,145.00	2,145.00	2,145.00	1,410.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento /Federal	Fondo (Aportaciones Multiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733700	2	5	03	E404E10	113	N	2	22301	1	22	1	4	Z1	11	0.00	179.50	179.50	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	24101	1	22	1	4	Z1	11	0.00	5,526.00	5,526.00	696.00	696.00	696.00	696.00
408733700	2	5	03	E404E10	113	N	2	24201	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	12,115.37	12,115.37	1,850.00	1,850.00	1,850.00	1,850.00
408733700	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11	0.00	2,472.91	2,472.91	333.00	333.00	333.00	333.00
408733700	2	5	03	E404E10	113	N	2	24901	1	22	1	4	Z1	11	0.00	13,739.40	13,739.40	1,975.00	1,975.00	1,975.00	1,975.00
408733700	2	5	03	E404E10	113	N	2	25201	1	22	1	4	Z1	11	0.00	921.00	921.00	732.50	732.50	732.50	732.50
408733700	2	5	03	E404E10	113	N	2	25601	1	22	1	4	Z1	11	0.00	614.00	614.00	114.00	114.00	114.00	114.00
408733700	2	5	03	E404E10	113	N	2	26102	1	22	1	4	Z1	11	0.00	455.15	455.15	455.15	455.15	455.15	455.15
408733700	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	4,928.00	4,928.00	132.01	132.01	132.01	132.01
408733700	2	5	03	E404E10	113	N	2	29201	1	22	1	4	Z1	11	0.00	10,046.22	10,046.22	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	29601	1	22	1	4	Z1	11	0.00	485.72	485.72	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	29901	1	22	1	4	Z1	11	0.00	8,451.51	8,451.51	8,451.51	8,451.51	8,451.51	8,451.51
408733700	2	5	03	E404E10	113	N	2	31401	1	22	1	4	Z1	11	0.00	11,652.00	11,652.00	5,401.81	5,401.81	5,401.81	5,401.81
408733700	2	5	03	E404E10	113	N	2	31501	1	22	1	4	Z1	11	0.00	2,748.00	2,748.00	1,832.00	1,832.00	1,832.00	1,832.00
408733700	2	5	03	E404E10	113	N	2	31801	1	22	1	4	Z1	11	0.00	375.97	375.97	375.97	375.97	375.97	375.97
408733700	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	33608	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	642.35	642.35	642.35	642.35
408733700	2	5	03	E404E10	113	N	2	34701	1	22	1	4	Z1	11	0.00	260.00	260.00	134.64	134.64	134.64	134.64
408733700	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11	0.00	125.00	125.00	125.00	125.00	125.00	125.00
408733700	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11	0.00	11,902.76	11,902.76	7,726.76	7,726.76	7,726.76	4,246.76
408733700	2	5	03	E404E10	113	N	2	35801	1	22	1	4	Z1	11	0.00	775.14	775.14	425.14	425.14	425.14	425.14
408733700	2	5	03	E404E10	113	N	2	37502	1	22	1	4	Z1	11	0.00	1,600.00	1,600.00	203.00	203.00	203.00	203.00
408733700	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	260.00	260.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	190.24	190.24	190.24	190.24	190.24	190.24
408734000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	4,833.76	4,833.76	2,724.94	2,724.94	2,724.94	0.00
408734000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	5,376.00	5,376.00	5,376.00	5,376.00	5,376.00	0.00
408734000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	2,316.90	2,316.90	2,316.90	2,316.90



INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	2,850.00	2,850.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	800.00	800.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	6,200.00	6,200.00	4,742.39	3,943.09	3,943.09	3,943.09
408734000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	1,546.41	1,546.41	1,546.41	1,546.41
408734000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	6,900.00	6,900.00	895.00	895.00	895.00	895.00
408734000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	500.00	500.00	78.00	78.00	78.00	78.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	75,000.00	0.00	75,000.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	25,000.00	0.00	25,000.00	11,040.01	11,040.01	11,040.01	11,040.01
408734000	2	5	03	E404E10	287	N	1	14101	1	22	1	4	Z1	11	2,500,000.00	154,766.83	2,654,766.83	2,654,766.83	1,373,201.59	1,373,201.59	1,373,201.59
408734000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	16,111.20	16,111.20	12,998.29	12,998.29	12,998.29	1,111.19
408734000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	27,151.80	27,151.80	23,067.49	23,067.49	23,067.49	2,912.40
408734000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	420.00	420.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	0.00	14,419.56	14,419.56	956.42	956.42	956.42	0.00
408734000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	740,000.00	-578,165.94	161,834.06	161,834.06	8,433.42	8,433.42	8,433.42
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	5,000.00	0.00	5,000.00	5,000.00	272.78	272.78	272.78
408734000	2	5	03	E404E10	287	N	1	13201	1	22	1	4	Z1	11	5,000.00	0.00	5,000.00	5,000.00	34.10	34.10	34.10
408734000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	5,000.00	0.00	5,000.00	5,000.00	340.97	340.97	340.97
408734000	2	5	03	E404E10	287	N	1	14101	1	22	1	4	Z1	11	5,000.00	0.00	5,000.00	5,000.00	2,296.39	2,296.39	2,296.39
408734000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	14108	1	22	1	4	Z1	11	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	5,000.00	0.00	5,000.00	5,000.00	370.39	370.39	370.39
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	5,000.00	0.00	5,000.00	360.78	360.78	360.78	360.78
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	5,000.00	0.00	5,000.00	5,000.00	501.00	501.00	501.00
408734000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	500.00	500.00	180.00	180.00	180.00	180.00
408734000	2	5	03	E404E10	287	N	1	25601	1	22	1	4	Z1	11	0.00	1,904.00	1,904.00	1,904.00	1,904.00	1,904.00	1,904.00
408734000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	700.00	700.00	700.00	700.00	700.00	700.00
408734000	2	5	03	E404E10	287	N	1	27101	1	22	1	4	Z1	11	0.00	2,010,527.40	2,010,527.40	1,639,519.64	789,588.80	789,588.80	355,632.80
408734000	2	5	03	E404E10	287	N	1	27201	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11	0.00	5.00	5.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	34701	1	22	1	4	Z1	11	0.00	803.60	803.60	802.61	802.61	802.61	802.61
408734000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	600.00	600.00	600.00	600.00	600.00	600.00
408734000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	380.00	380.00	370.00	370.00	370.00	370.00
408734000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	573,842.00	573,842.00	445,602.40	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	13,751.00	13,751.00	1,758.82	1,758.82	1,758.82	1,758.82
408734000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	6,750.00	6,750.00	3,632.38	3,632.38	3,632.38	0.01
408734000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	3,515.00	3,515.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11	0.00	400.00	400.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11	0.00	500,369.36	500,369.36	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	33401	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	25,996.00	25,996.00	2,735.00	1,535.00	1,535.00	1,535.00
408734000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	736.00	736.00	178.00	78.00	78.00	78.00
408734000	2	5	03	E404E10	287	N	1	44502	1	22	1	4	Z1	11	0.00	398,850.00	398,850.00	199,425.00	199,425.00	199,425.00	199,425.00
408734000	2	5	03	E404E10	287	N	1	39801	1	22	1	4	Z1	11	0.00	991,067.75	991,067.75	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	33401	1	22	1	4	Z1	11	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	620.00	620.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	300.00	300.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	175.11	175.11	175.11	175.11
408734000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	2,700.00	2,700.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	19,000.00	19,000.00	16,334.00	16,334.00	16,334.00	16,334.00
408734000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	1,380.00	1,380.00	1,374.49	1,374.49	1,374.49	1,374.49
408734000	2	5	03	E404E10	287	N	1	15201	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15203	1	22	1	4	Z1	11	0.00	578,165.94	578,165.94	578,165.94	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento (1. Gasto No Etiquetado)	Financiamiento /Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	26,158.00	26,158.00	0.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	13,413.45	13,413.45	10,138.72	10,138.72	10,138.72	-0.02
408734200	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	3,301.00	3,301.00	105.90	105.90	105.90	105.90
408734200	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	2,200.00	2,200.00	2,052.16	2,052.16	2,052.16	0.00
408734200	2	5	03	E404E10	287	N	1	29601	1	22	1	4	Z1	11	0.00	600.00	600.00	500.01	500.01	500.01	500.01
408734200	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	2,326.48	2,326.48	2,326.48	2,326.48
408734200	2	5	03	E404E10	287	N	1	31501	1	22	1	4	Z1	11	0.00	3,228.00	3,228.00	269.00	269.00	269.00	269.00
408734200	2	5	03	E404E10	287	N	1	33101	1	22	1	4	Z1	11	0.00	685,757.55	685,757.55	0.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	0.00	5,500.00	5,500.00	4,296.64	4,296.64	4,296.64	4,296.64
408734200	2	5	03	E404E10	287	N	1	34101	1	22	1	4	Z1	11	0.00	1,085,253.16	1,085,253.16	518,826.62	518,826.62	518,826.62	518,826.62
408734200	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	200.00	200.00	174.00	174.00	174.00	174.00
408734200	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11	0.00	1,890.00	1,890.00	1,890.00	1,890.00	1,890.00	1,890.00
408734200	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	910.00	910.00	798.00	798.00	798.00	798.00
408734200	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	877.10	877.10	500.00	500.00	500.00	500.00
408734200	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	208.50	208.50	132.00	132.00	132.00	132.00
408734200	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	35,869.49	35,869.49	6,686.73	6,686.73	6,686.73	1,258.50
408734200	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	6,870.00	6,870.00	4,540.00	4,540.00	4,540.00	4,540.00
408734200	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	2,411.00	2,411.00	1,945.07	1,945.07	1,945.07	718.75
408734200	2	5	03	E404E10	287	N	1	22301	1	22	1	4	Z1	11	0.00	1,040.00	1,040.00	189.49	189.49	189.49	189.49
408734200	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	269.00	269.00	0.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	29401	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	600.00	600.00	342.03	342.03	342.03	342.03
408734200	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11	0.00	750.00	750.00	0.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	0.00	32,480.00	32,480.00	3,197.25	3,197.25	3,197.25	0.00
408734200	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11	0.00	174.00	174.00	174.00	174.00	174.00	174.00
408734200	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	197.00	197.00	197.00	197.00	197.00	197.00
408734200	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	13,725.00	13,725.00	9,996.39	9,996.39	9,996.39	0.00
408734200	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	7,041.50	7,041.50	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734200	2	5	03	E404E10	287	N	1	22301	1	22	1	4	Z1	11	0.00	1,355.00	1,355.00	0.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	2,100.00	2,100.00	1,300.00	1,300.00	1,300.00	1,300.00
408734200	2	5	03	E404E10	287	N	1	31501	1	22	1	4	Z1	11	0.00	2,719.00	2,719.00	916.00	916.00	916.00	916.00
408734200	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11	0.00	468.00	468.00	0.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	32301	1	22	1	4	Z1	11	0.00	2,240.00	2,240.00	0.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11	0.00	25,946.84	25,946.84	11,946.84	11,946.84	11,946.84	11,946.84
408734200	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	0.00	15,000.00	15,000.00	1,043.42	1,043.42	1,043.42	0.00
408734200	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	5,433.50	5,433.50	1,064.40	1,064.40	1,064.40	1,064.40
408734200	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	379.00	379.00	254.00	254.00	254.00	254.00
408734600	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	600.52	600.52	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	2,300.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	2,681.00	2,681.00	1,571.90	1,571.90	1,571.90	1,571.90
408734600	2	5	03	E404E10	287	N	1	31501	1	22	1	4	Z1	11	0.00	2,719.00	2,719.00	916.00	916.00	916.00	916.00
408734600	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	828.00	828.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	300.00	300.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	186.00	186.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	2,871.63	2,871.63	2,871.63	2,871.63
408734600	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	12,000.00	12,000.00	4,400.00	2,400.00	2,400.00	2,400.00
408734600	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	4,800.00	4,800.00	3,823.56	3,823.56	3,823.56	0.00
408734600	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	11,300.00	11,300.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	393,011.43	393,011.43	69,378.72	69,378.72	69,378.72	68,224.04
408734600	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	450.00	450.00	342.71	342.71	342.71	342.71
408734600	2	5	03	E404E10	287	N	1	29401	1	22	1	4	Z1	11	0.00	3,750.00	3,750.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	32601	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	32701	1	22	1	4	Z1	11	0.00	21,000.00	21,000.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	0.00	82,374.00	82,374.00	23,229.29	23,229.29	23,229.29	17,535.14
408734600	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	0.00	5,176.00	5,176.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	8,004.00	8,004.00	8,004.00	1,276.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734600	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	1,632.48	1,632.48	1,632.48	1,632.48
408734600	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	867.84	867.84	867.84	867.84
408734600	2	5	03	E404E10	287	N	1	33605	1	22	1	4	Z1	11	0.00	173,662.20	173,662.20	140,624.40	140,624.40	140,624.40	119,955.52
408734600	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	770.00	770.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	36101	1	22	1	4	Z1	11	0.00	10,687.80	10,687.80	10,334.44	10,334.44	10,334.44	10,334.44
408734600	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	2,900.00	2,900.00	1,142.01	1,142.01	1,142.01	1,142.01
408734600	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	3,429.60	3,429.60	680.92	680.92	680.92	680.92
408734600	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	77,000.00	77,000.00	17,693.88	7,573.75	7,573.75	7,573.75
408734600	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	0.00	400.00	400.00	279.27	279.27	279.27	103.82
408734600	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	600.00	600.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	62201	2	22	1	4	Z1	11	0.00	255,000.00	255,000.00	234,377.20	234,377.20	234,377.20	234,377.20
408734600	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	0.00	900.00	900.00	251.00	251.00	251.00	251.00
408734600	2	5	03	E404E10	287	N	1	24801	1	22	1	4	Z1	11	0.00	500.00	500.00	112.00	112.00	112.00	112.00
408734600	2	5	03	E404E10	287	N	1	24901	1	22	1	4	Z1	11	0.00	2,100.51	2,100.51	957.98	957.98	957.98	957.98
408734600	2	5	03	E404E10	287	N	1	25101	1	22	1	4	Z1	11	0.00	684.00	684.00	522.00	522.00	522.00	522.00
408734600	2	5	03	E404E10	287	N	1	25201	1	22	1	4	Z1	11	0.00	500.00	500.00	205.27	205.27	205.27	205.27
408734600	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	19,000.00	19,000.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	26102	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	1,950.00	1,950.00	1,950.00	1,950.00
408734600	2	5	03	E404E10	287	N	1	27401	1	22	1	4	Z1	11	0.00	500.00	500.00	400.00	400.00	400.00	400.00
408734600	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11	0.00	114.85	114.85	114.00	114.00	114.00	114.00
408734600	2	5	03	E404E10	287	N	1	29601	1	22	1	4	Z1	11	0.00	5,820.81	5,820.81	3,704.83	2,862.55	2,862.55	2,862.55
408734600	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	406,308.14	406,308.14	109,206.61	108,568.61	108,568.61	108,568.61
408734600	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	5,543.00	5,543.00	5,054.67	4,299.77	4,299.77	4,299.77
408734600	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	3,130.00	3,130.00	2,576.00	2,498.00	2,498.00	2,498.00
408734600	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	358.00	358.00	354.50	354.50	354.50	354.50
408734600	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	8,500.00	8,500.00	743.56	743.56	743.56	743.56
408734600	2	5	03	E404E10	287	N	1	33901	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	1,288.00	1,288.00	1,288.00	1,288.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734600	2	5	03	E404E10	287	N	1	39201	1	22	1	4	Z1	11	0.00	250,000.00	250,000.00	240,594.00	240,594.00	240,594.00	240,594.00
408734600	2	5	03	E404E10	287	N	1	31102	1	22	1	4	Z1	11	0.00	6,620,099.04	6,620,099.04	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	20,448.00	20,448.00	3,214.16	3,214.16	3,214.16	3,214.16
408734600	2	5	03	E404E10	287	N	1	24101	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	24201	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	2,536.86	2,536.86	2,536.86	2,536.86
408734600	2	5	03	E404E10	287	N	1	24701	1	22	1	4	Z1	11	0.00	5,498.26	5,498.26	2,004.40	2,004.40	2,004.40	2,004.40
408734600	2	5	03	E404E10	287	N	1	24901	1	22	1	4	Z1	11	0.00	2,800.00	2,800.00	860.17	860.17	860.17	860.17
408734600	2	5	03	E404E10	287	N	1	25601	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	601.31	601.31	601.31	601.31
408734600	2	5	03	E404E10	287	N	1	26102	1	22	1	4	Z1	11	0.00	3,892.12	3,892.12	2,489.02	2,489.02	2,489.02	2,489.02
408734600	2	5	03	E404E10	287	N	1	27201	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	325.00	325.00	325.00	325.00
408734600	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11	0.00	4,200.00	4,200.00	3,139.45	3,139.45	3,139.45	3,139.45
408734600	2	5	03	E404E10	287	N	1	29301	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	515.00	515.00	515.00	515.00
408734600	2	5	03	E404E10	287	N	1	29801	1	22	1	4	Z1	11	0.00	10,650.00	10,650.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	29901	1	22	1	4	Z1	11	0.00	2,200.00	2,200.00	2,100.00	1,980.25	1,980.25	1,980.25
408734600	2	5	03	E404E10	287	N	1	32601	1	22	1	4	Z1	11	0.00	1,800.00	1,800.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	32901	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	1,740.00	1,740.00	1,740.00	1,740.00
408734600	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	2,630.37	2,630.37	2,630.37	2,630.37
408734600	2	5	03	E404E10	287	N	1	35101	1	22	1	4	Z1	11	0.00	1,350.00	1,350.00	890.20	890.20	890.20	890.20
408734600	2	5	03	E404E10	287	N	1	35102	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	0.00	4,445.01	4,445.01	3,767.42	3,767.42	3,767.42	3,767.42
408734600	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	8,723.00	8,723.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11	0.00	6,150.00	6,150.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	24101	1	22	1	4	Z1	11	0.00	788.10	788.10	721.92	721.92	721.92	721.92
408734600	2	5	03	E404E10	287	N	1	24201	1	22	1	4	Z1	11	0.00	48.91	48.91	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	24401	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	58,444.92	58,444.92	49,782.74	49,782.74	49,782.74	49,782.74
408734600	2	5	03	E404E10	287	N	1	24701	1	22	1	4	Z1	11	0.00	2,559.17	2,559.17	1,608.75	1,608.75	1,608.75	1,608.75
408734600	2	5	03	E404E10	287	N	1	24801	1	22	1	4	Z1	11	0.00	100.00	100.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	24901	1	22	1	4	Z1	11	0.00	3,349.87	3,349.87	2,690.61	2,428.45	2,428.45	2,428.45

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734600	2	5	03	E404E10	287	N	1	25101	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	999.53	999.53	999.53	999.53
408734600	2	5	03	E404E10	287	N	1	25501	1	22	1	4	Z1	11	0.00	900.00	900.00	800.01	800.01	800.01	800.01
408734600	2	5	03	E404E10	287	N	1	25601	1	22	1	4	Z1	11	0.00	30,314.47	30,314.47	18,257.74	18,257.74	18,257.74	18,257.74
408734600	2	5	03	E404E10	287	N	1	26102	1	22	1	4	Z1	11	0.00	10,259.16	10,259.16	6,411.35	4,561.35	4,561.35	4,561.35
408734600	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11	0.00	6,204.97	6,204.97	2,292.57	2,292.57	2,292.57	2,292.57
408734600	2	5	03	E404E10	287	N	1	29201	1	22	1	4	Z1	11	0.00	150.00	150.00	100.00	100.00	100.00	100.00
408734600	2	5	03	E404E10	287	N	1	29801	1	22	1	4	Z1	11	0.00	21,919.20	21,919.20	21,685.00	19,868.31	19,868.31	19,868.31
408734600	2	5	03	E404E10	287	N	1	29901	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	1,275.61	1,275.61	1,275.61	1,275.61
408734600	2	5	03	E404E10	287	N	1	32601	1	22	1	4	Z1	11	0.00	1,800.00	1,800.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	33901	1	22	1	4	Z1	11	0.00	300.00	300.00	277.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	35101	1	22	1	4	Z1	11	0.00	5,868.46	5,868.46	2,095.00	2,095.00	2,095.00	2,095.00
408734600	2	5	03	E404E10	287	N	1	35102	1	22	1	4	Z1	11	0.00	32,872.00	32,872.00	30,655.99	30,655.99	30,655.99	2,003.99
408734600	2	5	03	E404E10	287	N	1	35103	1	22	1	4	Z1	11	0.00	277.00	277.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	0.00	20,700.00	20,700.00	723.31	723.31	723.31	723.31
408734600	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11	0.00	33,628.00	33,628.00	10,542.49	10,542.49	10,542.49	10,542.49
408734600	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11	0.00	379,995.12	379,995.12	129,024.40	86,507.00	86,507.00	27,376.00
408734600	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11	0.00	160,768.00	160,768.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11	0.00	175,992.77	175,992.77	106,820.77	106,820.77	106,820.77	64,092.46
408734600	2	5	03	E404E10	287	N	1	56201	2	22	1	4	Z1	11	0.00	0.23	0.23	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	56401	2	22	1	4	Z1	11	0.00	723,239.00	723,239.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	25901	1	22	1	4	Z1	11	0.00	500,000.00	500,000.00	1,350.00	1,350.00	1,350.00	1,350.00
408734600	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	0.00	280,500.00	280,500.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	0.00	850,000.00	850,000.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	22,400.00	22,400.00	3,733.82	3,733.82	3,733.82	3,733.82
408734600	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	0.00	4,457.86	4,457.86	1,336.34	1,336.34	1,336.34	1,336.34
408734600	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	2,100.00	2,100.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	24701	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734600	2	5	03	E404E10	287	N	1	24901	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	25201	1	22	1	4	Z1	11	0.00	500.00	500.00	226.00	226.00	226.00	226.00
408734600	2	5	03	E404E10	287	N	1	25601	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	567.73	567.73	567.73	567.73
408734600	2	5	03	E404E10	287	N	1	26102	1	22	1	4	Z1	11	0.00	4,400.00	4,400.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	27201	1	22	1	4	Z1	11	0.00	4,880.00	4,880.00	375.00	375.00	375.00	375.00
408734600	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	942.96	942.96	942.96	942.96
408734600	2	5	03	E404E10	287	N	1	29901	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	859.36	859.36	859.36	859.36
408734600	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	32601	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	0.00	600.00	600.00	600.00	600.00	600.00	600.00
408734600	2	5	03	E404E10	287	N	1	34501	1	22	1	4	Z1	11	0.00	261.46	261.46	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	1,194.80	1,194.80	1,194.80	1,194.80
408734600	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	33,062.54	33,062.54	27,065.63	27,065.63	27,065.63	27,065.63
408734600	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11	0.00	1,166.35	1,166.35	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	895.00	895.00	895.00	895.00
408734600	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	0.00	0.24	0.24	0.24	0.24	0.24	0.24
408734600	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	24701	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	24801	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	3,598.22	3,598.22	3,598.22	3,598.22
408734600	2	5	03	E404E10	287	N	1	25201	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	210.02	210.02	210.02	210.02
408734600	2	5	03	E404E10	287	N	1	25601	1	22	1	4	Z1	11	0.00	8,500.00	8,500.00	2,521.70	2,521.70	2,521.70	2,521.70
408734600	2	5	03	E404E10	287	N	1	26102	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	27201	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	1,039.78	1,039.78	1,039.78	1,039.78
408734600	2	5	03	E404E10	287	N	1	29901	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	240.00	240.00	240.00	240.00
408734600	2	5	03	E404E10	287	N	1	32601	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	2,534.60	2,534.60	2,534.60	2,534.60
408734600	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	1,624.00	1,624.00	1,624.00	1,624.00
408734600	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00



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ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Financiamiento	Fondo	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734600	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	557.76	557.76	557.76	557.76
408734600	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11	0.00	6,791.51	6,791.51	4,564.17	4,564.17	4,564.17	4,564.17
408734700	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	1,010.00	1,010.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	2,400.00	2,400.00	290.56	290.56	290.56	290.56
408734700	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11	0.00	600.00	600.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	19,080.50	19,080.50	9,759.05	9,759.05	9,759.05	8,965.75
408734700	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	3,309.50	3,309.50	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	21501	1	22	1	4	Z1	11	0.00	300.00	300.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	3,650.00	3,650.00	3,208.78	3,208.78	3,208.78	3,208.78
408734700	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	800.00	800.00	336.01	336.01	336.01	336.01
408734700	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	4,500.00	4,500.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	29401	1	22	1	4	Z1	11	0.00	600.00	600.00	156.00	156.00	156.00	156.00
408734700	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	9,000.00	9,000.00	940.91	940.91	940.91	940.91
408734700	2	5	03	E404E10	287	N	1	31501	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	1,524.00	1,524.00	1,524.00	1,524.00
408734700	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	561.09	561.09	561.09	561.09
408734700	2	5	03	E404E10	287	N	1	32701	1	22	1	4	Z1	11	0.00	55,360.00	55,360.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	0.00	9,400.00	9,400.00	2,738.47	2,738.47	2,738.47	2,183.99
408734700	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	95,750.00	95,750.00	30,948.80	30,948.80	30,948.80	0.00
408734700	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	10,100.00	10,100.00	4,806.60	3,020.50	3,020.50	2,874.30
408734700	2	5	03	E404E10	287	N	1	22301	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	690.57	690.57	690.57	690.57
408734700	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	0.00	250,000.00	250,000.00	139,100.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	3,600.00	3,600.00	2,000.00	800.00	800.00	800.00
408734700	2	5	03	E404E10	287	N	1	37101	1	22	1	4	Z1	11	0.00	18,000.00	18,000.00	5,851.00	5,851.00	5,851.00	5,851.00
408734700	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	26,800.00	26,800.00	7,761.51	7,761.51	7,761.51	7,761.51

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734700	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	2,050.00	2,050.00	1,439.50	839.50	839.50	839.50
408734700	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	539.00	39.00	39.00	39.00
408734700	2	5	03	E404E10	287	N	1	39201	1	22	1	4	Z1	11	0.00	16,200.00	16,200.00	5,058.00	5,058.00	5,058.00	5,058.00
408734700	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	3,960.00	3,960.00	613.75	613.75	613.75	613.75
408734700	2	5	03	E404E10	287	N	1	21201	1	22	1	4	Z1	11	0.00	300.00	300.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	12,030.00	12,030.00	464.00	464.00	464.00	464.00
408734700	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	0.00	398.00	398.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	2,940.00	2,940.00	857.07	857.07	857.07	857.07
408734700	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	550.00	550.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	1,600.00	1,600.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	27201	1	22	1	4	Z1	11	0.00	132.00	132.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	29401	1	22	1	4	Z1	11	0.00	12,500.00	12,500.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	1,600.00	1,600.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	2,150.00	2,150.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	124.12	124.12	124.12	68.44
408734700	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	4,500.00	4,500.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	38301	1	22	1	4	Z1	11	0.00	4,800.00	4,800.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	32701	1	22	1	4	Z1	11	0.00	170,000.00	170,000.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	0.00	5,500.00	5,500.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	35302	1	22	1	4	Z1	11	0.00	663,023.87	663,023.87	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	29401	1	22	1	4	Z1	11	0.00	0.01	0.01	0.01	0.01	0.01	0.01
408734700	2	5	03	E404E10	287	N	1	31701	1	22	1	4	Z1	11	0.00	840,000.00	840,000.00	203,993.70	203,993.70	203,993.70	203,993.70
408734700	2	5	03	E404E10	287	N	1	35302	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11	0.00	220,000.00	220,000.00	159,384.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	31701	1	22	1	4	Z1	11	0.00	384,920.73	384,920.73	317,954.73	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11	0.00	300,000.00	300,000.00	300,000.00	63,333.33	63,333.33	0.00
408734700	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	17,054.60	17,054.60	3,510.17	3,510.17	3,510.17	-218.23
408734700	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	31,500.00	31,500.00	17,521.20	17,521.20	17,521.20	-1,247.97
408734700	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	0.00	7,813.36	7,813.36	6,442.14	4,703.59	4,703.59	-53.60
408734700	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	9,000.00	9,000.00	5,226.17	5,060.46	5,060.46	-255.09

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734700	2	5	03	E404E10	287	N	1	25101	1	22	1	4	Z1	11	0.00	1,800.00	1,800.00	448.41	448.41	448.41	-31.94
408734700	2	5	03	E404E10	287	N	1	25401	1	22	1	4	Z1	11	0.00	180.00	180.00	117.92	117.92	117.92	-8.39
408734700	2	5	03	E404E10	287	N	1	25501	1	22	1	4	Z1	11	0.00	11,000.00	11,000.00	7,054.78	7,054.78	7,054.78	-502.49
408734700	2	5	03	E404E10	287	N	1	25601	1	22	1	4	Z1	11	0.00	2,300.00	2,300.00	1,099.39	1,099.39	1,099.39	-78.31
408734700	2	5	03	E404E10	287	N	1	26102	1	22	1	4	Z1	11	0.00	805.20	805.20	522.00	522.00	522.00	0.00
408734700	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11	0.00	23,597.40	23,597.40	11,416.75	11,416.75	11,416.75	-588.00
408734700	2	5	03	E404E10	287	N	1	29401	1	22	1	4	Z1	11	0.00	394,949.44	394,949.44	224,707.39	203,104.71	203,104.71	3,071.74
408734700	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	54.99	54.99	54.99	54.99
408734700	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	29201	1	22	1	4	Z1	11	0.00	1,666.51	1,666.51	809.68	809.68	809.68	-57.67
408734700	2	5	03	E404E10	287	N	1	29401	1	22	1	4	Z1	11	0.00	100,000.00	100,000.00	69,475.16	69,475.16	69,475.16	38,993.90
408734700	2	5	03	E404E10	287	N	1	32701	1	22	1	4	Z1	11	0.00	140,000.00	140,000.00	46,284.00	46,284.00	46,284.00	46,284.00
408734700	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	0.00	49,700.00	49,700.00	35,000.00	35,000.00	35,000.00	35,000.00
408734700	2	5	03	E404E10	287	N	1	35302	1	22	1	4	Z1	11	0.00	174,000.00	174,000.00	2,088.00	2,088.00	2,088.00	2,088.00
408734700	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	28,400.00	28,400.00	811.00	811.00	811.00	811.00
408734700	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	4,614.00	4,614.00	372.00	372.00	372.00	372.00
408734700	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	3,282.00	3,282.00	1,001.44	1,001.44	1,001.44	1,001.44
408734700	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	4,088.00	4,088.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	3,950.00	3,950.00	607.11	175.11	175.11	175.11
408734700	2	5	03	E404E10	287	N	1	22106	1	22	1	4	Z1	11	0.00	80.00	80.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	22301	1	22	1	4	Z1	11	0.00	1,200.00	1,200.00	18.99	18.99	18.99	18.99
408734700	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	2,400.00	2,400.00	352.88	352.88	352.88	352.88
408734700	2	5	03	E404E10	287	N	1	31701	1	22	1	4	Z1	11	0.00	844,342.25	844,342.25	769,841.46	769,841.46	769,841.46	769,841.46
408734700	2	5	03	E404E10	287	N	1	31701	1	22	1	4	Z1	11	0.00	170,000.00	170,000.00	58,532.85	58,532.85	58,532.85	58,532.85
408732100	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	1,060.00	1,060.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	8,735.00	8,735.00	7,459.40	7,459.40	7,459.40	7,459.40
408732100	2	5	03	E404E10	287	N	1	21501	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408732100	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	0.00	29,100.00	29,100.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	3,240.00	3,240.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	3,800.00	3,800.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	29301	1	22	1	4	Z1	11	0.00	19,050.00	19,050.00	14,410.32	14,410.32	14,410.32	14,410.32
408732100	2	5	03	E404E10	287	N	1	29401	1	22	1	4	Z1	11	0.00	4,114.49	4,114.49	2,044.46	2,044.46	2,044.46	2,044.46
408732100	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	1,900.00	1,900.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11	0.00	600.00	600.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	8,244,103.85	-3,049,068.24	5,195,035.61	5,195,035.61	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	27301	1	22	1	4	Z1	11	301,945.66	23,596.29	325,541.95	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	2,620,168.08	-1,605,013.79	1,015,154.29	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	12101	1	22	1	4	Z1	11	0.00	425,804.00	425,804.00	106,122.20	106,122.20	106,122.20	106,122.20
408732400	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	158,517.84	158,517.84	158,517.84	47,589.33	47,589.33	47,589.33
408732400	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	24,266.88	24,266.88	24,266.88	13,928.64	13,928.64	13,928.64
408732400	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	163,823.67	163,823.67	163,823.67	127,330.15	127,330.15	127,330.15
408732400	2	5	03	E404E10	287	N	1	13701	1	22	1	4	Z1	11	0.00	447,500.00	447,500.00	447,500.00	128,064.07	128,064.07	128,064.07
408732400	2	5	03	E404E10	287	N	1	13701	1	22	1	4	Z1	11	0.00	125,087.61	125,087.61	125,087.61	102,871.50	102,871.50	102,871.50
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	16,503.30	16,503.30	7,169.16	5,999.16	5,999.16	138.00
408732400	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	21701	1	22	1	4	Z1	11	0.00	20,500.00	20,500.00	10,431.72	204.16	204.16	0.00
408732400	2	5	03	E404E10	287	N	1	24701	1	22	1	4	Z1	11	0.00	1,375.00	1,375.00	1,135.00	1,135.00	1,135.00	1,135.00
408732400	2	5	03	E404E10	287	N	1	25301	1	22	1	4	Z1	11	0.00	1,053.15	1,053.15	553.15	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	25601	1	22	1	4	Z1	11	0.00	10,500.00	10,500.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	15,825.33	15,825.33	5,000.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	27101	1	22	1	4	Z1	11	0.00	60,425.00	60,425.00	39,405.60	39,405.60	39,405.60	0.00
408732400	2	5	03	E404E10	287	N	1	27301	1	22	1	4	Z1	11	0.00	76,412.22	76,412.22	24,468.92	19,186.40	19,186.40	5,800.00
408732400	2	5	03	E404E10	287	N	1	27401	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	35101	1	22	1	4	Z1	11	0.00	1,135.00	1,135.00	0.00	0.00	0.00	0.00

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ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Financiamiento	Fondo	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408732400	2	5	03	E404E10	287	N	1	35102	1	22	1	4	Z1	11	0.00	16,938.60	16,938.60	8,073.60	8,073.60	8,073.60	8,073.60
408732400	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	299.00	299.00	299.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	62,904.40	62,904.40	58,593.28	58,593.28	58,593.28	58,593.28
408732400	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	26,000.00	26,000.00	234.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	44203	1	22	1	4	Z1	11	0.00	270,429.20	270,429.20	263,203.24	233,510.98	233,510.98	212,300.74
408733000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	4,944,588.67	-3,096,040.08	1,848,548.59	1,848,548.59	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	22201	1	22	1	4	Z1	11	11,642,590.85	-3,512,566.16	8,130,024.69	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33501	1	22	1	4	Z1	11	9,122,290.82	-4,625,911.74	4,496,379.08	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	15,823.80	15,823.80	15,823.80	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	960.00	960.00	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	8,080.00	8,080.00	2,881.92	2,881.92	2,881.92	0.00
408733100	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	118,810.71	118,810.71	81,600.00	40,800.00	40,800.00	40,800.00
408733100	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	2,324.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	3,601.00	3,601.00	1,200.02	1,200.02	1,200.02	600.01
408733100	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	22,000.00	22,000.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	550.00	550.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	33401	1	22	1	4	Z1	11	0.00	18,500.00	18,500.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	33401	1	22	1	4	Z1	11	0.00	6,375.00	6,375.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	30.00	30.00	30.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	359.10	359.10	359.10	359.10
408733300	2	5	03	E404E10	113	N	2	24901	1	22	1	4	Z1	11	0.00	500.00	500.00	500.00	500.00	500.00	500.00
408733300	2	5	03	E404E10	113	N	2	25201	1	22	1	4	Z1	11	0.00	217,221.21	217,221.21	84,745.80	72,686.20	72,686.20	72,686.20
408733300	2	5	03	E404E10	113	N	2	25601	1	22	1	4	Z1	11	0.00	200.00	200.00	151.90	151.90	151.90	151.90
408733300	2	5	03	E404E10	113	N	2	26102	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	212.00	212.00	212.00	212.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Financiamiento	Fondo	Multiples	Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
408733300	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	10,209.00	10,209.00	215.00	215.00	215.00	215.00
408733300	2	5	03	E404E10	113	N	2	29201	1	22	1	4	Z1	11	0.00	200.00	200.00	146.00	146.00	146.00	146.00
408733300	2	5	03	E404E10	113	N	2	29601	1	22	1	4	Z1	11	0.00	2,700.00	2,700.00	298.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	29801	1	22	1	4	Z1	11	0.00	1,100.00	1,100.00	707.60	707.60	707.60	707.60
408733300	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11	0.00	40,799.18	40,799.18	32,250.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	39201	1	22	1	4	Z1	11	0.00	45,000.00	45,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	44101	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	5,000.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	2,320.00	2,320.00	2,320.00	2,320.00
408733300	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	1,792.94	1,792.94	90.00	81.00	81.00	81.00
408733300	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	2,634.01	2,634.01	2,634.01	2,634.01
408733300	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	32501	1	22	1	4	Z1	11	0.00	700.00	700.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	33401	1	22	1	4	Z1	11	0.00	1,300.00	1,300.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	36601	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	700.00	700.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	300.00	300.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	45,949.91	45,949.91	45,949.91	45,949.91	45,949.91	45,949.91
408733300	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	12,000.00	12,000.00	11,816.92	11,816.92	11,816.92	11,816.92
408733300	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	18,250.00	18,250.00	8,396.25	8,396.25	8,396.25	8,396.25
408733300	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
408733300	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	2,200.00	2,200.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	540.00	540.00	500.00	500.00	500.00	0.00
408733300	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	35,780.00	35,780.00	34,482.52	27,951.72	27,951.72	19,093.96
408733300	2	5	03	E404E10	113	N	2	35801	1	22	1	4	Z1	11	0.00	7,000.00	7,000.00	6,786.00	6,786.00	6,786.00	6,786.00
408733300	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	400.00	400.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733300	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	1,200.00	1,200.00	393.86	393.86	393.86	393.86
408733300	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	340.00	340.00	340.00	340.00
408733300	2	5	03	E404E10	113	N	2	25401	1	22	1	4	Z1	11	0.00	400.00	400.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	1,158.11	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	32501	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	1,100.00	1,100.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	800.00	800.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	2,000.00	2,000.00	2,000.00	2,000.00
408733300	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	140,759.00	140,759.00	140,759.00	50,495.80	50,495.80	50,495.80
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	0.00	3,117.00	3,117.00	3,117.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	4	Z1	11	0.00	569.00	569.00	569.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	0.00	5,691.00	5,691.00	5,691.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	4	Z1	11	0.00	28,267.00	28,267.00	28,267.00	10,307.20	10,307.20	10,307.20
408733300	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	0.00	5,400.00	5,400.00	5,400.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	0.00	4,559.00	4,559.00	4,559.00	1,662.52	1,662.52	1,662.52
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	461.41	461.41	461.41	461.41	461.41	461.41
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	1,229.00	1,229.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	4,105.00	4,105.00	4,105.00	1,003.50	1,003.50	1,003.50
408733300	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	0.00	6,185.00	6,185.00	6,185.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	21201	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	398.84	139.84	139.84	139.84
408733300	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	3,538.59	3,538.59	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	22101	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	22201	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	25401	1	22	1	4	Z1	11	0.00	42,130.00	42,130.00	38,077.97	38,077.97	38,077.97	38,077.97
408733300	2	5	03	E404E10	113	N	2	29501	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	32302	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733300	2	5	03	E404E10	113	N	2	35801	1	22	1	4	Z1	11	0.00	13,200.00	13,200.00	8,126.01	8,126.01	8,126.01	8,126.01
408733300	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	6,600.00	6,600.00	4,200.00	4,200.00	4,200.00	4,200.00
408733300	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	4,200.00	4,200.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	31801	1	22	1	4	Z1	11	0.00	2,005.00	2,005.00	2,004.01	2,004.01	2,004.01	2,004.01
408733300	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	2,995.00	2,995.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	5,400.00	5,400.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	32501	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	2,159.50	2,159.50	2,159.50	2,159.50
408733300	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	57,500.00	57,500.00	2,361.20	2,361.20	2,361.20	0.00
408733300	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	55,321.40	55,321.40	450.00	450.00	450.00	450.00
408733300	2	5	03	E404E10	113	N	2	26102	1	22	1	4	Z1	11	0.00	1,478.00	1,478.00	1,478.00	1,478.00	1,478.00	1,478.00
408733300	2	5	03	E404E10	113	N	2	32501	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	1,479.50	785.00	785.00	785.00
408733300	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	2,200.60	2,200.60	2,200.60	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	1,081.30	1,081.30	1,081.30	1,081.30
408733300	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	44101	1	22	1	4	Z1	11	0.00	4,300.25	4,300.25	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	54101	2	22	1	4	Z1	11	0.00	190,260.32	190,260.32	190,260.32	190,260.32	190,260.32	190,260.32
408733400	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	1,375.00	1,375.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	11,500.00	11,500.00	5,000.01	5,000.01	5,000.01	5,000.01
408733400	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
408733400	2	5	03	E404E10	113	N	2	21701	1	22	1	4	Z1	11	0.00	14,000.00	14,000.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	42,000.00	42,000.00	33,883.89	33,883.89	33,883.89	33,883.89
408733600	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	480.00	480.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	740.00	740.00	0.00	0.00	0.00	0.00



INSTITUTO TECNOLÓGICO DE SONORA  
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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Año de origen del tipo de financiamiento	Financiamiento	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733600	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	4,400.00	4,400.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	9,237.00	9,237.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	7,600.00	7,600.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11	0.00	3,600.00	3,600.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	800.00	800.00	800.00	800.00	800.00	800.00
408733600	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	11,850.00	11,850.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	12,500.00	12,500.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	6,100.00	6,100.00	5,180.91	1,879.30	1,879.30	1,879.30
408733600	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	1,600.00	1,600.00	1,436.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	2,187.70	2,187.70	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	1,900.50	1,900.50	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	33401	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11	0.00	30,500.00	30,500.00	23,200.00	23,200.00	23,200.00	23,200.00
408733600	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11	0.00	5,500.00	5,500.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	800.00	800.00	800.00	800.00
408733600	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	600.00	600.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	3,200.00	3,200.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	21701	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	12101	1	22	1	4	Z1	11	0.00	7,144.16	7,144.16	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13701	1	22	1	4	Z1	11	0.00	11,879.08	11,879.08	11,879.08	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	605.00	605.00	0.00	0.00	0.00	0.00



INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento (1. Gasto No Etiquetado)	Financiamiento /Federal	Fondo (Aportaciones Multiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733600	2	5	03	E404E10	113	N	2	13701	1	22	1	4	Z1	11	0.00	55,782.80	55,782.80	55,782.80	55,782.80	55,782.80	55,782.80
408733600	2	5	03	E404E10	113	N	2	13701	1	22	1	4	Z1	11	0.00	2,437.54	2,437.54	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13701	1	22	1	4	Z1	11	0.00	9,986.01	9,986.01	9,986.01	4,385.51	4,385.51	4,385.51
408733600	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	1,780.72	1,780.72	1,780.72	1,780.72
408733600	2	5	03	E404E10	113	N	2	31501	1	22	1	4	Z1	11	0.00	458.00	458.00	458.00	458.00	458.00	458.00
408733600	2	5	03	E404E10	113	N	2	32501	1	22	1	4	Z1	11	0.00	2,036.69	2,036.69	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11	0.00	10,400.00	10,400.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11	0.00	4,400.00	4,400.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	1,525.00	1,525.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	4,378.00	4,378.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	22101	1	22	1	4	Z1	11	0.00	400.00	400.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	22301	1	22	1	4	Z1	11	0.00	1,700.00	1,700.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	33401	1	22	1	4	Z1	11	0.00	13,248.00	13,248.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	12101	1	22	1	4	Z1	11	0.00	19,884.60	19,884.60	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	1,946.00	1,946.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	24801	1	22	1	4	Z1	11	0.00	533.50	533.50	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	27101	1	22	1	4	Z1	11	0.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	0.00
408733700	2	5	03	E404E10	113	N	2	27301	1	22	1	4	Z1	11	0.00	8,072.40	8,072.40	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	794.00	794.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	29601	1	22	1	4	Z1	11	0.00	1,482.00	1,482.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	6,600.00	6,600.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	17,000.00	17,000.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	1,365.00	1,365.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11	0.00	150.00	150.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	33608	1	22	1	4	Z1	11	0.00	2,700.00	2,700.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	12101	1	22	1	4	Z1	11	0.00	9,138.50	9,138.50	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13701	1	22	1	4	Z1	11	0.00	7,777.44	7,777.44	7,777.44	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13701	1	22	1	4	Z1	11	0.00	9,021.83	9,021.83	9,021.83	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	3,670.17	3,670.17	2,206.16	2,206.16	2,206.16	2,206.16
408733700	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	2,167.55	2,167.55	2,119.47	2,119.47	2,119.47	0.01

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ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Año de origen del tipo de financiamiento	(1. Gasto No Etiquetado)	Financiamiento /Federal	Fondo (Aportaciones Multiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
408733700	2	5	03	E404E10	113	N	2	21701	1	22	1	4	Z1	11	0.00	875.00	875.00	512.83	512.83	512.83	328.00
408733700	2	5	03	E404E10	113	N	2	22106	1	22	1	4	Z1	11	0.00	225.00	225.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11	0.00	179.99	179.99	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	24901	1	22	1	4	Z1	11	0.00	1,873.99	1,873.99	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	27101	1	22	1	4	Z1	11	0.00	13,902.60	13,902.60	13,902.60	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	27301	1	22	1	4	Z1	11	0.00	8,648.52	8,648.52	8,449.74	8,449.74	8,449.74	0.00
408733700	2	5	03	E404E10	113	N	2	27401	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	999.76	999.76	999.76	999.76
408733700	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	459.08	459.08	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	32301	1	22	1	4	Z1	11	0.00	700.00	700.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00
408733700	2	5	03	E404E10	113	N	2	34401	1	22	1	4	Z1	11	0.00	1,186.94	1,186.94	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11	0.00	9,413.48	9,413.48	2,378.98	1,051.48	1,051.48	1,051.48
408733700	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	2,400.00	2,400.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	6,263,927.03	-334,596.25	5,929,330.78	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	452,575.00	452,575.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	664,575.00	-664,575.00		0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	39201	1	22	1	4	Z1	11	1,222,506.50	177,596.25	1,400,102.75	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	51901	2	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	24101	1	22	1	4	Z1	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	29301	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	134,650.00	134,650.00	105,650.00	94,650.00	94,650.00	94,650.00
408734600	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	127,689.00	127,689.00	126,993.43	81,917.46	81,917.46	81,917.46

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento (1. Gasto No Etiquetado)	Financiamiento /Federal	Fondo (Aportaciones Multiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734600	2	5	03	E404E10	287	N	1	29601	1	22	1	4	Z1	11	0.00	11,025.00	11,025.00	524.50	524.50	524.50	524.50
408734600	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	58,336.00	58,336.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	6,100.00	6,100.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	27,200.00	27,200.00	25,990.00	24,790.00	24,790.00	24,790.00
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,143.00	-1,126.00	17.00	17.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	1,971.00	-1,063.00	908.00	908.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	2,621.00	2,621.00	1,804.10	1,804.10	1,804.10	1,804.10
408734000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	13,345.00	-965.00	12,380.00	12,380.00	4,972.45	4,972.45	4,972.45
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,579.00	-124.00	1,455.00	1,455.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	13,434.00	-1,493.00	11,941.00	11,941.00	6,804.50	6,804.50	6,804.50
408734000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	12,369.00	911.00	13,280.00	13,280.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	381.00	-374.00	7.00	7.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	1,045.00	-523.00	522.00	522.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	1,390.00	1,390.00	1,264.57	1,264.57	1,264.57	1,264.57
408734000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	13,343.00	-963.00	12,380.00	12,380.00	4,972.24	4,972.24	4,972.24
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	837.00	0.00	837.00	837.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	2,416.50	2,416.50	2,416.50
408734000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	10,271.00	757.00	11,028.00	11,028.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	600,000.00	600,000.00	593,211.35	593,211.35	593,211.35	593,211.35
408732400	2	5	03	E404E10	287	N	1	44203	1	22	1	4	Z1	11	0.00	51,301.62	51,301.62	42,240.00	42,240.00	42,240.00	39,600.00
408733300	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	2,434.75	2,434.75	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	453.32	453.32	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	242.80	242.80	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	1,598.68	1,598.68	1,008.60	808.60	808.60	808.60
408733300	2	5	03	E404E10	113	N	2	29501	1	22	1	4	Z1	11	0.00	3,419.00	3,419.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	32501	1	22	1	4	Z1	11	0.00	541.00	541.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	160,000.00	160,000.00	29,580.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733300	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11	0.00	64.40	64.40	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	16,109.00	16,109.00	15,873.00	15,873.00	15,873.00	15,873.00
408733300	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	31.88	31.88	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11	0.00	826.50	826.50	731.90	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
408733300	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	85,000.00	85,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	25201	1	22	1	4	Z1	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	25401	1	22	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	70,000.00	70,000.00	19,294.28	1,446.52	1,446.52	730.80
408733300	2	5	03	E404E10	113	N	2	25901	1	22	1	4	Z1	11	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	1,900.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	29901	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	0.00	76.36	76.36	76.36	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	0.00	1,642.48	1,642.48	1,642.48	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	89.00	89.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	1,399.97	1,399.97	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	22101	1	22	1	4	Z1	11	0.00	1,983.56	1,983.56	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	23101	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	190.00	190.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	10,544.30	10,544.30	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	22,277.77	22,277.77	150.50	150.50	150.50	150.50
408733300	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	8,653.40	8,653.40	7,076.96	7,076.96	7,076.96	7,076.96
408733300	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	138.15	138.15	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	21701	1	22	1	4	Z1	11	0.00	6,073.00	6,073.00	6,073.00	6,073.00	6,073.00	6,073.00
408733300	2	5	03	E404E10	113	N	2	24101	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	11,930.03	11,930.03	1,597.34	1,597.34	1,597.34	1,597.34

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733300	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11	0.00	122.15	122.15	117.73	117.73	117.73	117.73
408733300	2	5	03	E404E10	113	N	2	24801	1	22	1	4	Z1	11	0.00	2,729.00	2,729.00	2,729.00	2,729.00	2,729.00	2,729.00
408733300	2	5	03	E404E10	113	N	2	24901	1	22	1	4	Z1	11	0.00	127.00	127.00	126.24	126.24	126.24	126.24
408733300	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	12,638.80	12,638.80	12,541.46	9,861.86	9,861.86	9,861.86
408733300	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	15,169.61	15,169.61	9,642.73	9,642.73	9,642.73	9,642.73
408733300	2	5	03	E404E10	113	N	2	25601	1	22	1	4	Z1	11	0.00	4,293.09	4,293.09	153.78	153.78	153.78	153.78
408733300	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	146,981.42	146,981.42	145,612.46	143,652.94	143,652.94	143,652.94
408733300	2	5	03	E404E10	113	N	2	26102	1	22	1	4	Z1	11	0.00	600.00	600.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	27101	1	22	1	4	Z1	11	0.00	1,899.00	1,899.00	1,790.00	1,790.00	1,790.00	1,790.00
408733300	2	5	03	E404E10	113	N	2	27201	1	22	1	4	Z1	11	0.00	10,357.69	10,357.69	1,154.70	1,154.70	1,154.70	1,154.70
408733300	2	5	03	E404E10	113	N	2	27401	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	10,396.49	10,396.49	252.59	252.59	252.59	252.59
408733300	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11	0.00	1,645.21	1,645.21	276.00	276.00	276.00	276.00
408733300	2	5	03	E404E10	113	N	2	29501	1	22	1	4	Z1	11	0.00	20,856.35	20,856.35	3,807.05	3,807.05	3,807.05	3,807.05
408733300	2	5	03	E404E10	113	N	2	29601	1	22	1	4	Z1	11	0.00	26,150.00	26,150.00	916.00	916.00	916.00	916.00
408733300	2	5	03	E404E10	113	N	2	29901	1	22	1	4	Z1	11	0.00	630.00	630.00	629.39	629.39	629.39	629.39
408733300	2	5	03	E404E10	113	N	2	31801	1	22	1	4	Z1	11	0.00	500.00	500.00	232.00	232.00	232.00	232.00
408733300	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	3,599.81	3,599.81	3,599.81	3,599.81	3,599.81	3,599.81
408733300	2	5	03	E404E10	113	N	2	33501	1	22	1	4	Z1	11	0.00	13,500.00	13,500.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	1,137.69	1,137.69	1,031.82	1,031.82	1,031.82	1,031.82
408733300	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	105,775.64	105,775.64	94,473.00	94,473.00	94,473.00	94,473.00
408733300	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11	0.00	36,523.81	36,523.81	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	34701	1	22	1	4	Z1	11	0.00	9,912.35	9,912.35	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	35101	1	22	1	4	Z1	11	0.00	90.01	90.01	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11	0.00	800.00	800.00	308.98	308.98	308.98	308.98
408733300	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11	0.00	34,096.77	34,096.77	18,177.21	18,177.21	18,177.21	18,177.21
408733300	2	5	03	E404E10	113	N	2	35701	1	22	1	4	Z1	11	0.00	10,299.43	10,299.43	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	35,299.95	35,299.95	17,164.00	17,164.00	17,164.00	17,164.00
408733300	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	8,200.00	8,200.00	2,294.00	2,294.00	2,294.00	2,294.00
408733300	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	56,347.78	56,347.78	13,593.05	13,593.05	13,593.05	13,593.05

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Financiamiento	Fondo	Multiples	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
408733300	2	5	03	E404E10	113	N	2	37502	1	22	1	4	Z1	11	0.00	10,504.00	10,504.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	558.00	558.00	558.00	558.00	558.00	558.00
408733300	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11	0.00	36,503.38	36,503.38	24,433.53	24,433.53	24,433.53	24,433.53
408733300	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	28,800.00	28,800.00	25,207.47	25,207.47	25,207.47	25,207.47
408733300	2	5	03	E404E10	113	N	2	39301	1	22	1	4	Z1	11	0.00	15,674.88	15,674.88	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	44101	1	22	1	4	Z1	11	0.00	14,000.00	14,000.00	10,000.00	10,000.00	10,000.00	10,000.00
408733300	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	7,185.00	7,185.00	4,384.00	4,384.00	4,384.00	4,384.00
408733300	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	20,055.10	20,055.10	18,742.00	18,742.00	18,742.00	18,742.00
408733300	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	35,153.11	35,153.11	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	52101	2	22	1	4	Z1	11	0.00	168,200.00	168,200.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	53101	2	22	1	4	Z1	11	0.00	2,798.08	2,798.08	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	59101	2	22	1	4	Z1	11	0.00	0.19	0.19	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	171,213.46	171,213.46	171,213.46	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	0.00	990.65	990.65	990.65	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	4	Z1	11	0.00	432.38	432.38	432.38	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	0.00	4,316.08	4,316.08	4,316.08	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	865.26	865.26	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	4	Z1	11	0.00	28,209.88	28,209.88	28,209.88	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	0.00	10,096.00	10,096.00	10,096.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11	0.00	26,880.00	26,880.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	0.00	8,917.55	8,917.55	8,917.55	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	1,333.00	1,333.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	4,824.00	4,824.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	4,034.00	4,034.00	4,034.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	0.00	9,182.00	9,182.00	9,182.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	18,550.00	18,550.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	21501	1	22	1	4	Z1	11	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	1,999.96	1,999.96	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	44,767.23	44,767.23	0.00	0.00	0.00	0.00



INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733300	2	5	03	E404E10	113	N	2	33501	1	22	1	4	Z1	11	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	70,000.00	70,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	54,439.01	54,439.01	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	30,717.46	30,717.46	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	10,893.91	10,893.91	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	56902	2	22	1	4	Z1	11	0.00	343,444.29	343,444.29	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	13,507.34	13,507.34	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	18,322.56	18,322.56	1,180.09	1,180.09	1,180.09	1,180.09
408733300	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	9,633.00	9,633.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	31801	1	22	1	4	Z1	11	0.00	10,611.25	10,611.25	603.20	603.20	603.20	603.20
408733300	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11	0.00	27,974.00	27,974.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	28,796.00	28,796.00	2,205.60	2,205.60	2,205.60	2,205.60
408733300	2	5	03	E404E10	113	N	2	37502	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37601	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	78.00	78.00	78.00	78.00	78.00	78.00
408733300	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11	0.00	2,631.60	2,631.60	1,295.99	1,295.99	1,295.99	185.99
408733300	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	44101	1	22	1	4	Z1	11	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	28,500.00	28,500.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	1,150.00	1,150.00	1,150.00	1,150.00
408733300	2	5	03	E404E10	113	N	2	54101	2	22	1	4	Z1	11	0.00	426,762.19	426,762.19	392,639.68	392,639.68	392,639.68	392,639.68
408733300	2	5	03	E404E10	113	N	2	22301	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	349.00	349.00	349.00	349.00	349.00	349.00
408733300	2	5	03	E404E10	113	N	2	24801	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733300	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	96.00	96.00	94.00	94.00	94.00	94.00
408733300	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	38,092.06	38,092.06	37,963.73	37,963.73	37,963.73	37,963.73
408733300	2	5	03	E404E10	113	N	2	25601	1	22	1	4	Z1	11	0.00	200.00	200.00	99.00	99.00	99.00	99.00
408733300	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	48,559.11	48,559.11	3,736.18	3,736.18	3,736.18	3,736.18
408733300	2	5	03	E404E10	113	N	2	27101	1	22	1	4	Z1	11	0.00	1,640.00	1,640.00	1,640.00	1,640.00	1,640.00	1,640.00
408733300	2	5	03	E404E10	113	N	2	27201	1	22	1	4	Z1	11	0.00	10.00	10.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	514.60	514.60	185.00	185.00	185.00	185.00
408733300	2	5	03	E404E10	113	N	2	29201	1	22	1	4	Z1	11	0.00	800.00	800.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	31801	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	2,066.18	2,066.18	2,066.18	2,066.18
408733300	2	5	03	E404E10	113	N	2	32501	1	22	1	4	Z1	11	0.00	33,880.00	33,880.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	130,562.58	130,562.58	82,309.86	82,309.86	82,309.86	70,142.88
408733300	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11	0.00	200.00	200.00	188.51	188.51	188.51	188.51
408733300	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11	0.00	185.00	185.00	185.00	185.00	185.00	185.00
408733300	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	29,000.00	29,000.00	28,843.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	2,974.55	2,974.55	1,051.00	1,051.00	1,051.00	1,051.00
408733300	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	200.00	200.00	156.00	156.00	156.00	156.00
408733300	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11	0.00	3,647.00	3,647.00	3,646.98	3,646.98	3,646.98	3,646.98
408733300	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	6,905.15	6,905.15	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	44101	1	22	1	4	Z1	11	0.00	1,250.00	1,250.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	30,000.00
408733300	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	53101	2	22	1	4	Z1	11	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	56701	2	22	1	4	Z1	11	0.00	38,053.41	38,053.41	2,053.41	2,053.41	2,053.41	2,053.41
408733400	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	26,000.00	26,000.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	12,950.00	12,950.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	8,850.00	8,850.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	1,020.00	1,020.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	33301	1	22	1	4	Z1	11	0.00	453.19	453.19	0.00	0.00	0.00	0.00

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ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733200	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	6,904.87	6,904.87	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	1,094,407.12	1,094,407.12	1,094,407.12	363,953.23	363,953.23	363,953.23
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	0.00	5,454.29	5,454.29	5,454.29	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	4	Z1	11	0.00	6,055.60	6,055.60	6,055.60	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	0.00	45,058.47	45,058.47	45,058.47	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	4,266.86	4,266.86	3,963.40	3,963.40	3,963.40	3,963.40
408733300	2	5	03	E404E10	113	N	2	13701	1	22	1	4	Z1	11	0.00	40.00	40.00	40.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13701	1	22	1	4	Z1	11	0.00	86.53	86.53	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	4	Z1	11	0.00	399,549.17	399,549.17	399,549.17	74,290.28	74,290.28	74,290.28
408733300	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	0.00	326,416.80	326,416.80	326,416.80	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11	0.00	18,300.00	18,300.00	10,952.93	10,952.93	10,952.93	10,952.93
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	0.00	46,827.11	46,827.11	46,827.11	11,982.50	11,982.50	11,982.50
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	10,035.57	10,035.57	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	27,190.99	27,190.99	27,190.99	8,177.50	8,177.50	8,177.50
408733300	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	0.00	43,731.63	43,731.63	43,731.63	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	1,240.28	1,240.28	828.66	828.66	828.66	828.66
408733300	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	72.58	72.58	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	298.00	298.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	22101	1	22	1	4	Z1	11	0.00	28.12	28.12	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	22106	1	22	1	4	Z1	11	0.00	2.00	2.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	22201	1	22	1	4	Z1	11	0.00	126,067.67	126,067.67	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	23101	1	22	1	4	Z1	11	0.00	7,582.83	7,582.83	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	1,897.25	1,897.25	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11	0.00	6.49	6.49	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	24901	1	22	1	4	Z1	11	0.00	10.10	10.10	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	25601	1	22	1	4	Z1	11	0.00	0.64	0.64	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	26102	1	22	1	4	Z1	11	0.00	2,634.99	2,634.99	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	27201	1	22	1	4	Z1	11	0.00	111.00	111.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	27401	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00

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ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733300	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	1,595.32	1,595.32	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	29201	1	22	1	4	Z1	11	0.00	205.32	205.32	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	29501	1	22	1	4	Z1	11	0.00	77.70	77.70	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	29801	1	22	1	4	Z1	11	0.00	937.00	937.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	29901	1	22	1	4	Z1	11	0.00	7,527.99	7,527.99	7,017.63	7,017.63	7,017.63	7,017.63
408733300	2	5	03	E404E10	113	N	2	31201	1	22	1	4	Z1	11	0.00	51.79	51.79	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	31401	1	22	1	4	Z1	11	0.00	277.98	277.98	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	31801	1	22	1	4	Z1	11	0.00	8,762.63	8,762.63	440.44	440.44	440.44	440.44
408733300	2	5	03	E404E10	113	N	2	32301	1	22	1	4	Z1	11	0.00	0.40	0.40	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	32501	1	22	1	4	Z1	11	0.00	1,698.38	1,698.38	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	32601	1	22	1	4	Z1	11	0.00	46.00	46.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	33101	1	22	1	4	Z1	11	0.00	82.68	82.68	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	33101	1	22	1	4	Z1	11	0.00	4,282.35	4,282.35	2,157.60	2,157.60	2,157.60	2,157.60
408733300	2	5	03	E404E10	113	N	2	33301	1	22	1	4	Z1	11	0.00	712.40	712.40	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	33401	1	22	1	4	Z1	11	0.00	6,307.45	6,307.45	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	33501	1	22	1	4	Z1	11	0.00	38,266.73	38,266.73	6,680.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	17,143.88	17,143.88	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11	0.00	68,908.95	68,908.95	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	34701	1	22	1	4	Z1	11	0.00	27,000.00	27,000.00	14,716.45	14,716.45	14,716.45	14,716.45
408733300	2	5	03	E404E10	113	N	2	35101	1	22	1	4	Z1	11	0.00	256.81	256.81	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	35302	1	22	1	4	Z1	11	0.00	36.00	36.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11	0.00	67,952.89	67,952.89	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	35701	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	36201	1	22	1	4	Z1	11	0.00	23.29	23.29	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	33,168.11	33,168.11	31,078.00	15,010.00	15,010.00	0.00
408733300	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	20,293.03	20,293.03	12,120.00	12,120.00	12,120.00	12,120.00
408733300	2	5	03	E404E10	113	N	2	37502	1	22	1	4	Z1	11	0.00	147.18	147.18	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37601	1	22	1	4	Z1	11	0.00	45,348.95	45,348.95	6,582.75	6,582.75	6,582.75	6,582.75
408733300	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	19,631.97	19,631.97	11,134.00	11,134.00	11,134.00	11,134.00
408733300	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11	0.00	2,508.78	2,508.78	1,609.50	1,609.50	1,609.50	1,609.50

INSTITUTO TECNOLÓGICO DE SONORA  
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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733300	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	15,155.02	15,155.02	600.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	39201	1	22	1	4	Z1	11	0.00	294.44	294.44	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	39301	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	44101	1	22	1	4	Z1	11	0.00	34,182.50	34,182.50	5,000.00	5,000.00	5,000.00	5,000.00
408733300	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	1,700.00	1,700.00	1,601.00	1,601.00	1,601.00	1,601.00
408733300	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	25,822.00	25,822.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	51101	2	22	1	4	Z1	11	0.00	818.40	818.40	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	279.37	279.37	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	51902	2	22	1	4	Z1	11	0.00	2,007.13	2,007.13	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	53101	2	22	1	4	Z1	11	0.00	525.81	525.81	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	54101	2	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	56101	2	22	1	4	Z1	11	0.00	418.20	418.20	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	56401	2	22	1	4	Z1	11	0.00	119.99	119.99	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	56601	2	22	1	4	Z1	11	0.00	726.86	726.86	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	56701	2	22	1	4	Z1	11	0.00	735.48	735.48	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	59101	2	22	1	4	Z1	11	0.00	40.00	40.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	0.00	67,233.76	67,233.76	67,233.76	28,403.87	28,403.87	28,403.87
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	0.00	2,227.00	2,227.00	2,227.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	4	Z1	11	0.00	279.00	279.00	279.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	0.00	2,783.00	2,783.00	2,783.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	129.83	129.83	129.83	129.83	129.83	129.83
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	4	Z1	11	0.00	15,361.00	15,361.00	15,361.00	7,897.41	7,897.41	7,897.41
408732400	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	0.00	3,082.00	3,082.00	3,082.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	14108	1	22	1	4	Z1	11	0.00	27,412.00	27,412.00	11,712.40	11,712.40	11,712.40	11,712.40
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	0.00	2,478.00	2,478.00	2,478.00	1,273.79	1,273.79	1,273.79
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	461.41	461.41	461.41	461.41	461.41	461.41
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	1,229.00	1,229.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	4,105.00	4,105.00	4,105.00	3,851.50	3,851.50	3,851.50
408732400	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	0.00	5,670.00	5,670.00	5,670.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	800.00	800.00	0.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408732400	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	500.01	500.01	500.01	500.01
408732400	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	1,800.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	1,948.00	1,948.00	1,948.00	1,948.00
408732400	2	5	03	E404E10	287	N	1	44203	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	3,000.00	3,000.00	3,000.00	3,000.00
408733200	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	9,999.00	9,999.00	9,272.00	9,272.00	9,272.00	9,272.00
408733300	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	1,708.00	1,708.00	1,698.24	849.12	849.12	849.12
408733300	2	5	03	E404E10	113	N	2	22201	1	22	1	4	Z1	11	0.00	29,300.00	29,300.00	28,872.00	28,872.00	28,872.00	28,872.00
408733300	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11	0.00	2,055.07	2,055.07	2,055.07	2,055.07	2,055.07	2,055.07
408733300	2	5	03	E404E10	113	N	2	25301	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	1,939.18	1,939.18	1,939.18	1,939.18
408733300	2	5	03	E404E10	113	N	2	25401	1	22	1	4	Z1	11	0.00	620.00	620.00	259.84	259.84	259.84	259.84
408733300	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	9,890.00	9,890.00	7,733.40	7,733.40	7,733.40	7,733.40
408733300	2	5	03	E404E10	113	N	2	35701	1	22	1	4	Z1	11	0.00	8,444.93	8,444.93	8,396.00	8,396.00	8,396.00	8,396.00
408733300	2	5	03	E404E10	113	N	2	44101	1	22	1	4	Z1	11	0.00	6,740.00	6,740.00	6,500.00	6,500.00	6,500.00	6,500.00
408733300	2	5	03	E404E10	113	N	2	62204	2	22	1	4	Z1	11	0.00	300.00	300.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	69,915.12	69,915.12	69,915.12	69,915.12	69,915.12	69,915.12
408733600	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	7,026.00	7,026.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	22101	1	22	1	4	Z1	11	0.00	4,232.00	4,232.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	22106	1	22	1	4	Z1	11	0.00	760.00	760.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	22301	1	22	1	4	Z1	11	0.00	390.00	390.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	24801	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	5,500.00	5,500.00	2,500.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	27301	1	22	1	4	Z1	11	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	1,035.00	1,035.00	1,035.00	1,035.00
408733600	2	5	03	E404E10	113	N	2	37502	1	22	1	4	Z1	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	200.00	200.00	186.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	2,881.80	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,806.00	-1,775.00	31.00	31.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	5,022.00	-2,680.00	2,342.00	2,342.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	6,820.00	6,820.00	4,226.37	4,226.37	4,226.37	4,226.37

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	39,362.00	-2,444.00	36,918.00	36,918.00	16,612.04	16,612.04	16,612.04
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	4,102.00	-319.00	3,783.00	3,783.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	6,145.00	0.00	6,145.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	22,390.00	-1,493.00	20,897.00	20,897.00	12,092.00	12,092.00	12,092.00
408734000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	52,228.00	3,846.00	56,074.00	56,074.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	-9,035.00	81.00	81.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	9,035.00	17,991.00	17,991.00	17,926.00	17,926.00	17,926.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	24,793.00	-24,428.00	365.00	365.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	11,529.00	-5,764.00	5,765.00	5,765.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	1,076.00	0.00	1,076.00	1,076.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	3,228.00	0.00	3,228.00	3,228.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	55,202.00	-507.00	54,695.00	54,695.00	26,879.84	26,879.84	26,879.84
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,971.00	0.00	1,971.00	1,971.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	10,997.00	0.00	10,997.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	12,089.00	640.00	12,729.00	12,729.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	569.00	-555.00	14.00	14.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	859.00	-81.00	778.00	778.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	2,532.00	2,532.00	1,063.97	1,063.97	1,063.97	1,063.97
408734000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	3,362.00	739.00	4,101.00	4,101.00	2,406.90	2,406.90	2,406.90
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	790.00	617.00	1,407.00	1,407.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	1,229.00	3,687.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	6,717.00	2,985.00	9,702.00	9,702.00	3,578.50	3,578.50	3,578.50
408734000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	9,895.00	11,756.00	21,651.00	21,651.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	7,356.00	-7,252.00	104.00	104.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	9,687.00	-5,167.00	4,520.00	4,520.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	12,460.00	12,460.00	8,018.97	8,018.97	8,018.97	8,018.97
408734000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	48,751.00	3,234.00	51,985.00	51,985.00	23,479.15	23,479.15	23,479.15

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	7,882.00	285.00	8,167.00	8,167.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	5,172.36	5,172.36	5,172.36	5,172.36	5,172.36	5,172.36
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	28,267.00	-1,229.00	27,038.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	102,993.00	-8,582.00	94,411.00	94,411.00	48,738.48	48,738.48	48,738.48
408734000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	152,487.00	4,590.00	157,077.00	157,077.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	0.00	18,233.00	18,233.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	0.00	17,912.00	17,912.00	14,808.50	14,808.50	14,808.50
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	12,369.00	911.00	13,280.00	13,280.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	21,229.00	-20,916.00	313.00	313.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	5,579.00	-2,789.00	2,790.00	2,790.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,897.00	0.00	1,897.00	1,897.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	16,527.00	-879.00	15,648.00	15,648.00	7,868.80	7,868.80	7,868.80
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	894.00	0.00	894.00	894.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	6,444.00	0.00	6,444.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	0.00	11,018.00	11,018.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	3,866.00	0.00	3,866.00	3,866.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	5,462.00	-384.00	5,078.00	5,078.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	44203	1	22	1	4	Z1	11	0.00	110,000.21	110,000.21	76,691.00	76,691.00	76,691.00	76,691.00
408732100	2	5	03	E404E10	287	N	1	44203	1	22	1	4	Z1	11	0.00	1,030,000.00	1,030,000.00	160,000.00	160,000.00	160,000.00	150,000.00
408732100	2	5	03	E404E10	287	N	1	44203	1	22	1	4	Z1	11	0.00	245,000.00	245,000.00	96,153.15	96,153.15	96,153.15	96,153.15
408732200	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	29,269.40	29,269.40	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	44203	1	22	1	4	Z1	11	0.00	4,500,000.00	4,500,000.00	1,218,000.00	1,218,000.00	1,218,000.00	1,218,000.00
408732400	2	5	03	E404E10	287	N	1	44203	1	22	1	4	Z1	11	0.00	3,000,000.00	3,000,000.00	1,491,000.00	1,491,000.00	1,491,000.00	1,491,000.00
408732400	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	383.11	383.11	383.10	383.10	383.10	383.10
408732400	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	1,039.99	1,039.99	1,039.99	1,039.99	1,039.99	1,039.99
408732400	2	5	03	E404E10	287	N	1	21501	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	25301	1	22	1	4	Z1	11	0.00	4,656.51	4,656.51	4,656.51	3,194.91	3,194.91	3,194.91
408732400	2	5	03	E404E10	287	N	1	25601	1	22	1	4	Z1	11	0.00	700.88	700.88	700.88	700.88	700.88	700.88
408732400	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	195,654.41	195,654.41	190,599.31	190,599.31	190,599.31	190,599.31



INSTITUTO TECNOLÓGICO DE SONORA  
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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408732400	2	5	03	E404E10	287	N	1	27101	1	22	1	4	Z1	11	0.00	252,098.00	252,098.00	252,098.00	252,098.00	252,098.00	252,098.00
408732400	2	5	03	E404E10	287	N	1	27301	1	22	1	4	Z1	11	0.00	6,942.54	6,942.54	6,668.52	6,668.52	6,668.52	6,668.52
408732400	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	32501	1	22	1	4	Z1	11	0.00	151,487.90	151,487.90	151,487.90	151,487.90	151,487.90	151,487.90
408732400	2	5	03	E404E10	287	N	1	32901	1	22	1	4	Z1	11	0.00	13,920.00	13,920.00	13,920.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	2,450.81	2,450.81	2,450.81	2,450.81	2,450.81	2,450.81
408732400	2	5	03	E404E10	287	N	1	33901	1	22	1	4	Z1	11	0.00	329.00	329.00	329.00	329.00	329.00	329.00
408732400	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	0.00	83,059.78	83,059.78	83,059.78	83,059.78	83,059.78	83,059.78
408732400	2	5	03	E404E10	287	N	1	34701	1	22	1	4	Z1	11	0.00	6,938.32	6,938.32	6,938.32	6,352.05	6,352.05	6,352.05
408732400	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	464.00	464.00	464.00	464.00	464.00	464.00
408732400	2	5	03	E404E10	287	N	1	37101	1	22	1	4	Z1	11	0.00	282,712.08	282,712.08	282,712.08	278,030.08	278,030.08	200,215.00
408732400	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11	0.00	114,049.00	114,049.00	112,718.04	112,624.54	112,624.54	112,624.54
408732400	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	497,772.46	497,772.46	480,623.26	483,109.71	483,109.71	483,109.71
408732400	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	24,838.00	24,838.00	24,775.00	24,775.00	24,775.00	24,775.00
408732400	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	43,133.21	43,133.21	43,133.21	43,133.21	43,133.21	43,133.21
408732400	2	5	03	E404E10	287	N	1	38301	1	22	1	4	Z1	11	0.00	23,780.00	23,780.00	22,880.00	22,880.00	22,880.00	22,880.00
408732400	2	5	03	E404E10	287	N	1	33901	1	22	1	4	Z1	11	0.00	80,000.00	80,000.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	40,000.00	40,000.00	34,491.70	34,491.70	34,491.70	28,442.30
408732400	2	5	03	E404E10	287	N	1	44203	1	22	1	4	Z1	11	0.00	1,800,000.00	1,800,000.00	532,273.00	532,273.00	532,273.00	532,273.00
408732400	2	5	03	E404E10	287	N	1	44203	1	22	1	4	Z1	11	0.00	260,000.00	260,000.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	44203	1	22	1	4	Z1	11	0.00	640,000.00	640,000.00	273,149.75	273,149.75	273,149.75	273,149.75
408732400	2	5	03	E404E10	287	N	1	27101	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	2,400.00	2,400.00	2,400.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11	0.00	7,200.00	7,200.00	7,200.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	14,300.00	14,300.00	14,300.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	33401	1	22	1	4	Z1	11	0.00	535,445.00	535,445.00	535,445.00	535,445.00	535,445.00	535,445.00
408732400	2	5	03	E404E10	287	N	1	44203	1	22	1	4	Z1	11	0.00	514,555.00	514,555.00	160,697.00	160,697.00	160,697.00	160,697.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	197,336.50	197,336.50	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	1,050.00	1,050.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11	0.00	94,122.89	94,122.89	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	Financiamiento (Fuente)	Fondo (Aportaciones)	Multiples, Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	82,164.00	82,164.00	74,740.00	74,740.00	74,740.00	74,740.00
408733000	2	5	03	E404E10	113	N	2	21201	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	3,720.00	3,720.00	3,720.00	3,720.00
408733000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	7,850.00	7,850.00	7,806.80	7,806.80	7,806.80	7,806.80
408733000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	533.77	533.77	533.77	533.77
408733000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	186.18	186.18	186.18	186.18
408733000	2	5	03	E404E10	113	N	2	29501	1	22	1	4	Z1	11	0.00	33,000.00	33,000.00	31,244.42	2,958.98	2,958.98	2,958.98
408733000	2	5	03	E404E10	113	N	2	29801	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	35101	1	22	1	4	Z1	11	0.00	17,500.00	17,500.00	17,458.00	17,458.00	17,458.00	17,458.00
408733000	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	594.00	594.00	594.00	594.00
408733000	2	5	03	E404E10	113	N	2	56701	2	22	1	4	Z1	11	0.00	1,290.20	1,290.20	1,290.11	1,290.11	1,290.11	1,290.11
408733100	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11	0.00	8,800.11	8,800.11	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	3,163.50	3,163.50	2,993.66	2,993.66	2,993.66	2,993.66
408733100	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	4,200.00	4,200.00	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	114,155.00	114,155.00	20,547.90	20,547.90	20,547.90	20,547.90
408733200	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	14,150.00	14,150.00	9,366.00	9,366.00	9,366.00	9,366.00
408733200	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	800.00	800.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	5,050.00	5,050.00	3,397.60	3,397.60	3,397.60	3,397.60
408733200	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	2,924.00	2,924.00	2,920.39	2,920.39	2,920.39	2,920.39
408733200	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	673.00	673.00	673.00	673.00	673.00	673.00
408733200	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	19,923.20	19,923.20	19,923.20	19,923.20
408733200	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
408733200	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11	0.00	5,350.00	5,350.00	3,532.06	3,532.06	3,532.06	3,532.06
408733200	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	237,088.80	237,088.80	118,544.40	118,544.40	118,544.40	118,544.40
408733200	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	204,428.40	204,428.40	98,702.00	98,702.00	98,702.00	98,702.00
408733200	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	236,368.00	236,368.00	43,378.90	43,378.90	43,378.90	43,378.90
408733300	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	1,562,859.00	1,562,859.00	546,799.90	546,799.90	546,799.90	546,799.90
408733300	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	30,000.00	30,000.00	22,831.00	22,831.00	22,831.00	22,831.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733300	2	5	03	E404E10	113	N	2	24401	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	4,150.00	4,150.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11	0.00	7,500.00	7,500.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	528,000.00	528,000.00	396,000.00	343,200.00	343,200.00	343,200.00
408733400	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00
408733400	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	711,790.00	711,790.00	364,974.70	364,974.70	364,974.70	364,974.70
408733400	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	743,232.00	743,232.00	553,207.20	553,207.20	553,207.20	553,207.20
408733400	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	278,938.00	278,938.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00
408733600	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	80,374.00	80,374.00	40,187.00	40,187.00	40,187.00	40,187.00
408733600	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	47,000.00	47,000.00	47,000.00	47,000.00	47,000.00	47,000.00
408733600	2	5	03	E404E10	113	N	2	24801	1	22	1	4	Z1	11	0.00	0.01	0.01	0.01	0.01	0.01	0.01
408733600	2	5	03	E404E10	113	N	2	29801	1	22	1	4	Z1	11	0.00	27,000.00	27,000.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11	0.00	8,050.00	8,050.00	3,697.82	3,697.82	3,697.82	3,697.82
408733700	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	265,000.00	265,000.00	116,232.15	116,232.15	116,232.15	116,232.15
408733700	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11	0.00	12,000.00	12,000.00	12,000.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
408734000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	3,443.55	3,443.55	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	35401	1	22	1	4	Z1	11	0.00	1,300.00	1,300.00	1,098.29	1,098.29	1,098.29	1,098.29
408734000	2	5	03	E404E10	287	N	1	37101	1	22	1	4	Z1	11	0.00	39,700.00	39,700.00	18,058.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	16,000.00	16,000.00	6,505.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	65,500.00	65,500.00	65,298.75	65,298.75	65,298.75	65,298.75
408734000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	2,097.00	2,097.00	2,097.00	2,097.00	2,097.00	2,097.00
408734000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	2,500.00	800.00	800.00	800.00
408734000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	187.00	187.00	186.00	186.00	186.00	186.00
408734000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	45,216.00	45,216.00	28,088.62	28,088.62	28,088.62	28,088.62
408734600	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	3,282.80	3,282.80	3,282.80	3,282.80

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento (1. Gasto No Etiquetado)	Financiamiento /Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
408734600	2	5	03	E404E10	287	N	1	34401	1	22	1	4	Z1	11	0.00	8,055.93	8,055.93	8,055.93	8,055.93	8,055.93	8,055.93
408734700	2	5	03	E404E10	287	N	1	44203	1	22	1	4	Z1	11	0.00	400,000.00	400,000.00	157,929.00	157,929.00	157,929.00	157,929.00
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	3,721.00	-3,660.00	61.00	61.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	5,754.00	-2,949.00	2,805.00	2,805.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	7,653.00	7,653.00	6,840.00	6,840.00	6,840.00	6,840.00
408732400	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	39,302.00	-3,492.00	35,810.00	35,810.00	17,649.12	17,649.12	17,649.12
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	4,610.00	-59.00	4,551.00	4,551.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	12,290.00	0.00	12,290.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	42,540.00	-1,492.00	41,048.00	41,048.00	36,468.50	36,468.50	36,468.50
408732400	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	19,453.00	-3,155.00	16,298.00	16,298.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	0.00	9,116.00	9,116.00	2,201.11	2,201.11	2,201.11
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	1,200.00	1,200.00	1,200.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	14,903.00	1,097.00	16,000.00	16,000.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	33,275.00	-32,785.00	490.00	490.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	9,983.00	-4,991.00	4,992.00	4,992.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	1,079.00	0.00	1,079.00	1,079.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	3,234.00	0.00	3,234.00	3,234.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	45,170.00	-602.00	44,568.00	44,568.00	21,863.52	21,863.52	21,863.52
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,692.00	0.00	1,692.00	1,692.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	11,018.00	0.00	11,018.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,511.00	-2.00	5,509.00	5,509.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,479.00	308.00	17,787.00	17,787.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	29501	1	22	1	4	Z1	11	0.00	49,000.00	49,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	21501	1	22	1	4	Z1	11	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	4,800.00	4,800.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	25601	1	22	1	4	Z1	11	0.00	200.00	200.00	183.00	183.00	183.00	183.00
408733000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
408733000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	500.00	500.00	142.01	142.01	142.01	142.01

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Financiamiento / Fondo	Multiples, Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
408733000	2	5	03	E404E10	113	N	2	29501	1	22	1	4	Z1	11	0.00	4,500.00	4,500.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	8,200.00	8,200.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	3,200.00	3,200.00	2,811.51	2,811.51	2,811.51	2,811.51
408733000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	930.00	930.00	930.00	930.00
408733000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11	0.00	100.00	100.00	66.00	66.00	66.00	66.00
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	933.13	933.13	933.13	933.13
408733000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	1,600.00	1,600.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	400.00	400.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	2,000.00	2,000.00	2,000.00	2,000.00
408733000	2	5	03	E404E10	113	N	2	51901	2	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	53101	2	22	1	4	Z1	11	0.00	74,000.00	74,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	208.00	208.00	208.00	208.00
408733000	2	5	03	E404E10	113	N	2	24901	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	8,435.68	8,435.68	8,435.68	7,070.68
408733000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	35,000.00	35,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	1,000.00	1,000.00	1,000.00	1,000.00
408733000	2	5	03	E404E10	113	N	2	53201	2	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento (1. Gasto No Etiquetado)	Financiamiento /Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	27,000.00	27,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	3,600.00	3,600.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	22,400.00	22,400.00	17,305.16	17,305.16	17,305.16	17,305.16
408733000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37601	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	4,800.00	4,800.00	3,570.48	3,570.48	3,570.48	440.80
408733000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	7,800.00	7,800.00	6,171.20	6,171.20	6,171.20	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	4,097.16	4,097.16	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	2,400.00	2,400.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	53101	2	22	1	4	Z1	11	0.00	10,902.84	10,902.84	10,902.84	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	4,799.50	3,291.50	3,291.50	3,291.50
408733000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	45,000.00	45,000.00	4,431.20	3,549.60	3,549.60	3,549.60
408733000	2	5	03	E404E10	113	N	2	27201	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	1,305.00	1,305.00	1,305.00	1,305.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	35,000.00	35,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	36,750.00	36,750.00	20,212.81	12,314.60	12,314.60	1,020.80
408733000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00
408733000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	50,000.00	50,000.00	16,223.76	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Financiamiento / Fondo	Multiples, Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	850.00	850.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	550.00	550.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	17,500.00	17,500.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11	0.00	1,600.00	1,600.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	528.00	528.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	8,872.00	8,872.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	2,800.00	2,800.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	2,800.00	2,800.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	32,500.00	32,500.00	2,343.20	2,343.20	2,343.20	2,343.20
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	7,500.00	7,500.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	21,098.68	21,098.68	9,484.30	310.00	310.00	310.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento (1. Gasto No Etiquetado)	Financiamiento /Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	5,901.32	5,901.32	5,901.32	5,901.32	5,901.32	5,901.32
408733000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	2,500.00	2,500.00	2,500.00	2,500.00
408733000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	9,600.00	9,600.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	29501	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	24,000.00	24,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	36,000.00	36,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	12,400.00	12,400.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	56601	2	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11	0.00	19,000.00	19,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	53201	2	22	1	4	Z1	11	0.00	28,000.00	28,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	6,500.00	6,500.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	3,382.98	3,382.98	3,382.98	3,382.98
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00



INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Financiamiento / Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	36,800.00	36,800.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00
408733000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	2,300.00	2,300.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	7,894.74	7,894.74	7,894.74	6,379.20
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	400.00	400.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	21501	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	3,465.38	3,465.38	3,465.38	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	25,000.00	25,000.00	10,000.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	3,716.70	3,716.70	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	2,417.92	2,417.92	2,417.92	2,417.92	2,417.92	2,417.92
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	25,000.00	25,000.00	122.00	122.00	122.00	122.00
408733000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33608	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	1,400.00	1,400.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Financiamiento / Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo			
408733000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	4,600.00	4,600.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	21501	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	21701	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	4,860.00	4,860.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11	0.00	2,140.00	2,140.00	2,140.00	2,140.00	2,140.00	2,140.00
408733000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	300.00	300.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11	0.00	600.00	600.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	17,000.00	17,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	3,100.00	3,100.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00
408733000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	19,000.00	19,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11	0.00	1,699.51	1,699.51	1,699.51	1,699.51	1,699.51	0.00
408733000	2	5	03	E404E10	113	N	2	33501	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11	0.00	5,500.00	5,500.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	2,800.49	2,800.49	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	750.00	750.00	750.00	750.00
408733000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Financiamiento	Fondo	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37601	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	9,000.00	9,000.00	8,000.00	8,000.00	8,000.00	8,000.00
408733000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	2,700.00	2,700.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	21501	1	22	1	4	Z1	11	0.00	6,400.00	6,400.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	14,000.00	14,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	24,100.00	24,100.00	24,060.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	24,000.00	24,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	12,000.00	12,000.00	3,540.41	3,540.41	3,540.41	3,540.41
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	12,800.00	12,800.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	2,450.00	2,450.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	1,340.00	1,340.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11	0.00	1,400.00	1,400.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	54,000.00	54,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	8,310.00	8,310.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	10,500.00	10,500.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	42,000.00	42,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	15,200.00	15,200.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	800.00	800.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	7,200.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Año de origen del tipo de financiamiento	Financiamiento (Fuente)	Fondo (Aportaciones Multiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	3,540.41	3,540.41	3,540.41	3,540.41
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	3,200.00	3,200.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	3,200.00	3,200.00	3,200.00	3,200.00
408733000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	63,000.00	63,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	21501	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	10,086.96	10,086.96	10,086.96	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	37,000.00	37,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	913.04	913.04	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	33,000.00	33,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	25,000.00	25,000.00	4,360.00	360.00	360.00	360.00
408733000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	24,000.00	24,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	65,000.00	65,000.00	0.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Financiamiento / Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo			
408733000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	383.20	383.20	383.20	383.20
408733000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	21501	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	3,466.63	3,466.63	3,466.63	3,466.63
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	14,500.00	14,500.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11	0.00	3,500.00	3,500.00	3,200.00	3,200.00	3,200.00	3,200.00
408733000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	21501	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37502	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	12,000.00	12,000.00	1,881.28	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	6,858.96	5,045.32	5,045.32	5,045.32
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	3,600.00	3,600.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	1,400.00	1,400.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	17,000.00	17,000.00	0.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	30,000.00	30,000.00	14,080.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	5,697.49	5,697.49	4,524.00	4,524.00	4,524.00	4,524.00
408733000	2	5	03	E404E10	113	N	2	25401	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	34,302.51	34,302.51	32,962.47	6,992.48	6,992.48	6,992.48
408733000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	274.01	274.01	272.99	272.99	272.99	272.99
408733000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	2,840.40	2,840.40	2,516.40	2,516.40	2,516.40	1,124.40
408733000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	16,595.59	16,595.59	8,670.42	8,670.42	8,670.42	6,814.42
408733000	2	5	03	E404E10	113	N	2	27201	1	22	1	4	Z1	11	0.00	290.00	290.00	290.00	290.00	290.00	290.00
408733000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	3,723.60	3,723.60	3,723.60	3,723.60	3,723.60	3,723.60
408733000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	15,455.40	15,455.40	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11	0.00	821.00	821.00	821.00	821.00	821.00	821.00
408733000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	10,060.00	10,060.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	15,940.00	15,940.00	9,370.79	1,370.79	1,370.79	1,370.79
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	61,300.00	61,300.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	4,600.00	4,600.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	11,000.00	11,000.00	4,629.21	4,629.21	4,629.21	4,629.21

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento (1. Gasto No Etiquetado)	Financiamiento /Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
408733000	2	5	03	E404E10	113	N	2	37601	1	22	1	4	Z1	11	0.00	13,000.00	13,000.00	8,000.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	4,100.00	4,100.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	15,978.20	15,978.20	15,977.84	15,977.84	15,977.84	1,501.04
408733000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	64,021.80	64,021.80	20,392.80	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	691.00	691.00	613.41	613.41	613.41	613.41
408733000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	2,209.50	2,209.50	2,209.12	2,209.12	2,209.12	2,209.12
408733000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	18,599.50	18,599.50	11,676.50	76.50	76.50	76.50
408733000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	29501	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	990.00	990.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	19,500.00	19,500.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	1,110.00	1,110.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	5,500.00	5,500.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37601	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	4,400.00	4,400.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	12,000.00	12,000.00	4,779.20	4,779.20	4,779.20	4,779.20
408733000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	700.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	29501	1	22	1	4	Z1	11	0.00	3,200.00	3,200.00	2,200.00	2,200.00	2,200.00	0.00
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	9,000.00	9,000.00	2,641.10	2,641.10	2,641.10	2,641.10
408733000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	53101	2	22	1	4	Z1	11	0.00	6,800.00	6,800.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	14,000.00	14,000.00	6,968.57	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Año de origen del tipo de financiamiento	Financiamiento (Fuente)	Fondo (Aportaciones Multiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	24801	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	13,000.00	13,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	22,000.00	22,000.00	20,460.30	20,460.30	20,460.30	20,460.30
408733000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	30,000.00	30,000.00	10,797.01	10,797.01	10,797.01	10,797.01
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	4,000.00	4,000.00	4,000.00	4,000.00
408733000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	36,000.00	36,000.00	21,296.72	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	12,000.00	12,000.00	9,151.24	7,313.80	7,313.80	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	2,500.00	2,500.00	2,500.00	2,500.00
408733000	2	5	03	E404E10	113	N	2	53101	2	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	10,705.03	10,705.03	10,589.03	3,479.99	3,479.99	649.60
408733000	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11	0.00	9,294.97	9,294.97	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	53101	2	22	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00



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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Financiamiento	Fondo	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
408733000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	1,980.00	1,980.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	2,020.00	2,020.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	53101	2	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	30,500.00	30,500.00	3,010.02	3,010.02	3,010.02	3,010.02
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	18,000.00	18,000.00	1,060.00	1,060.00	1,060.00	1,060.00
408733000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	4,500.00	4,500.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	29501	1	22	1	4	Z1	11	0.00	33,000.00	33,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	12,000.00	12,000.00	12,000.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	29,000.00	29,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	1,550.00	1,550.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11	0.00	600.00	600.00	0.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Año de origen del tipo de financiamiento	Financiamiento (Fuente)	Fondo (Aportaciones Multiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	2,475.70	2,475.70	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	1,374.30	1,374.30	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	21501	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	1,787.45	1,787.45	1,787.45	1,787.45
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	21501	1	22	1	4	Z1	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	40,000.00	40,000.00	39,440.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
408733000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	8,500.00	8,500.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	800.00	800.00	800.00	800.00
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	28,000.00	28,000.00	23,838.84	23,838.84	23,838.84	23,838.84
408733000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	1,185.82	1,185.82	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	29,807.43	29,807.43	29,807.42	29,807.42	29,807.42	29,807.42
408733000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	2,006.75	2,006.75	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733000	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	27201	1	22	1	4	Z1	11	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	6,500.00	6,500.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	36,000.00	36,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	420.00	420.00	420.00	420.00
408733000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	6,561.10	6,561.10	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11	0.00	26,438.90	26,438.90	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	24,000.00	24,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37601	1	22	1	4	Z1	11	0.00	24,000.00	24,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	21501	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
408733000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	1,409.00	1,409.00	1,409.00	1,409.00
408733000	2	5	03	E404E10	113	N	2	37601	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	21501	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	13,000.00	13,000.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento (1. Gasto No Etiquetado)	Financiamiento /Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
408733000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37601	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	40,000.00	40,000.00	36,555.30	36,555.30	36,555.30	36,555.30
408733000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	12,000.00	12,000.00	1,800.00	1,800.00	1,800.00	1,800.00
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	36,000.00	36,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	1,999.80	1,999.80	1,990.00	1,990.00	1,990.00	1,990.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	3,140.03	3,140.03	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	3,600.00	3,600.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	3,000.00	3,000.00	3,000.00	3,000.00
408733000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	22,260.17	22,260.17	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	24,214.31	24,214.31	24,214.20	24,214.20	24,214.20	24,214.20
408733000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	2,785.69	2,785.69	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	9,940.68	9,940.68	9,940.68	9,940.68

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Financiamiento	Fondo	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	3,850.00	3,850.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	15,150.00	15,150.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	2,000.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	9,429.31	9,429.31	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37601	1	22	1	4	Z1	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	9,570.69	9,570.69	9,570.69	9,570.69	9,570.69	9,570.69
408733000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	32,000.00	32,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	3,687.23	3,687.23	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	16,312.77	16,312.77	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	27,000.00	27,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	1,601.00	1,601.00	1,601.00	1,601.00	1,601.00	1,601.00
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	1,399.00	1,399.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	21501	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	493.00	493.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Financiamiento	Fondo	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37601	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	12,507.00	12,507.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	4,500.00	4,500.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	35,000.00	35,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	2,250.00	2,250.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	2,750.00	2,750.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	13,000.00	13,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	9,500.00	9,500.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	51901	2	22	1	4	Z1	11	0.00	10,880.00	10,880.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	62202	2	22	1	4	Z1	11	0.00	80,000.00	80,000.00	61,582.57	61,582.57	61,582.57	61,582.57
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	2,376.00	-2,347.00	29.00	29.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1	2	3	4	5	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
408734000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	3,891.00	-2,528.00	1,363.00	1,363.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	3,786.00	3,786.00	2,189.80	2,189.80	2,189.80	2,189.80
408734000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	7,179.00	1,024.00	8,203.00	8,203.00	4,022.66	4,022.66	4,022.66
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	3,117.00	-741.00	2,376.00	2,376.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	922.82	922.82	922.82	922.82	922.82	922.82
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,603.00	-1,229.00	7,374.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	31,346.00	-5,971.00	25,375.00	25,375.00	11,757.01	11,757.01	11,757.01
408734000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	51,465.00	-7,238.00	44,227.00	44,227.00	0.00	0.00	0.00
408731000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,904.00	-1,870.00	34.00	34.00	0.00	0.00	0.00
408731000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	4,230.00	-2,115.00	2,115.00	2,115.00	0.00	0.00	0.00
408731000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	5,626.00	5,626.00	5,579.97	5,579.97	5,579.97	5,579.97
408731000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	52,027.00	-878.00	51,149.00	51,149.00	25,373.00	25,373.00	25,373.00
408731000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	3,409.00	-9.00	3,400.00	3,400.00	0.00	0.00	0.00
408731000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	6,145.00	0.00	6,145.00	0.00	0.00	0.00	0.00
408731000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	22,390.00	0.00	22,390.00	22,390.00	21,847.50	21,847.50	21,847.50
408731000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	43,455.00	3,200.00	46,655.00	46,655.00	0.00	0.00	0.00
408732000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	0.00	9,116.00	9,116.00	0.00	0.00	0.00
408732000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	-500.00	8,616.00	8,616.00	6,908.68	6,908.68	6,034.68
408732000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	8,955.90	8,955.90	8,955.90
408732000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	500.00	9,456.00	9,456.00	9,456.00	9,456.00	9,456.00
408732000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408732000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408732000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	8,173.00	602.00	8,775.00	8,775.00	0.00	0.00	0.00
408732000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	21,462.00	-21,132.18	329.82	329.82	0.00	0.00	0.00
408732000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	9,192.00	-9,057.00	135.00	135.00	0.00	0.00	0.00
408732000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	9,981.00	-4,991.00	4,990.00	4,990.00	0.00	0.00	0.00
408732000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	3,382.00	-1,691.00	1,691.00	1,691.00	0.00	0.00	0.00
408732000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	932.00	0.00	932.00	932.00	0.00	0.00	0.00
408732000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	2,795.00	0.00	2,795.00	2,795.00	0.00	0.00	0.00
408732000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,015.00	0.00	1,015.00	1,015.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408732000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	45,154.00	-861.00	44,293.00	44,293.00	0.00	0.00	0.00
408732000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	10,119.00	-526.00	9,593.00	9,593.00	4,823.77	4,823.77	4,823.77
408732000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,691.00	-8.00	1,683.00	1,683.00	0.00	0.00	0.00
408732000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	542.00	0.00	542.00	542.00	0.00	0.00	0.00
408732000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	9,520.00	0.00	9,520.00	0.00	0.00	0.00	0.00
408732000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	3,447.00	0.00	3,447.00	0.00	0.00	0.00	0.00
408732000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	17,168.00	0.00	17,168.00	17,168.00	12,875.71	12,875.71	12,875.71
408732000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	30,043.00	0.00	30,043.00	30,043.00	22,532.51	22,532.51	22,532.51
408732000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	128,153.00	3,889.00	132,042.00	132,042.00	118,945.82	118,945.82	118,945.82
408732000	2	5	03	E404E10	287	N	1	15402	1	22	1	4	Z1	11	1,010,912.00	71,001.00	1,081,913.00	1,081,913.00	537,846.54	537,846.54	537,846.54
408732000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
408732000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
408732000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
408732000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
408732000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,553.00	147.00	3,700.00	3,700.00	0.00	0.00	0.00
408732000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	617.00	0.00	617.00	617.00	462.49	462.49	462.49
408732000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	359.00	-355.00	4.00	4.00	0.00	0.00	0.00
408732000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	401.00	-258.00	143.00	143.00	0.00	0.00	0.00
408732000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	570.00	570.00	0.00	0.00	0.00	0.00
408732000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	321.00	-92.00	229.00	229.00	0.00	0.00	0.00
408732000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408732000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,478.00	-1,493.00	2,985.00	2,985.00	0.00	0.00	0.00
408732000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	6,185.00	455.00	6,640.00	6,640.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	2,938.00	-2,892.00	46.00	46.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	4,520.00	-2,476.00	2,044.00	2,044.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	6,012.00	6,012.00	4,149.47	4,149.47	4,149.47	4,149.47
408732100	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	12,447.00	-3,476.00	8,971.00	8,971.00	3,365.75	3,365.75	3,365.75
408732100	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	3,648.00	-286.00	3,362.00	3,362.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	360.78	360.78	360.78	360.78	360.78	360.78
408732100	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,832.00	0.00	9,832.00	0.00	0.00	0.00	0.00



INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento (1. Gasto No Etiquetado)	Financiamiento /Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
408732100	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	35,824.00	-3,732.00	32,092.00	32,092.00	18,603.50	18,603.50	18,603.50
408732100	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	54,543.00	4,017.00	58,560.00	58,560.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	4,616.00	22,849.00	22,849.00	16,474.54	16,474.54	16,474.54
408732100	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	-4,616.00	13,296.00	13,296.00	8,155.50	8,155.50	8,155.50
408732100	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	25,119.00	1,850.00	26,969.00	26,969.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	38,471.00	-37,904.00	567.00	567.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	15,587.00	-7,793.00	7,794.00	7,794.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	1,516.00	0.00	1,516.00	1,516.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	4,549.00	0.00	4,549.00	4,549.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	65,159.00	-1,590.00	63,569.00	63,569.00	31,337.40	31,337.40	31,337.40
408732100	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,592.00	-11.00	2,581.00	2,581.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	15,496.00	0.00	15,496.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	0.00	11,018.00	11,018.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	3,866.00	0.00	3,866.00	3,866.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,183.00	140.00	18,323.00	18,323.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	3,921.00	-3,856.00	65.00	65.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	6,618.00	-3,365.00	3,253.00	3,253.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	8,803.00	8,803.00	8,130.73	8,130.73	8,130.73	8,130.73
408732100	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	30,791.00	-2,770.00	28,021.00	28,021.00	13,813.03	13,813.03	13,813.03
408732100	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	5,342.00	47.00	5,389.00	5,389.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	13,519.00	0.00	13,519.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	44,983.00	-1,492.00	43,491.00	43,491.00	35,902.50	35,902.50	35,902.50
408732100	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	76,048.00	5,601.00	81,649.00	81,649.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	36,465.00	-5,651.00	30,814.00	30,814.00	26,079.73	26,079.73	26,079.73
408732100	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	-5,000.00	4,116.00	4,116.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	35,824.00	5,651.00	41,475.00	41,475.00	30,772.49	30,772.49	30,772.49
408732100	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	5,000.00	13,956.00	13,956.00	13,709.50	13,709.50	13,709.50
408732100	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,916.00	0.00	4,916.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Ejecutado	Financiamiento /Federal	Fondo (Aportaciones Multiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
408732100	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	42,147.00	3,104.00	45,251.00	45,251.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	8,173.00	602.00	8,775.00	8,775.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	60,792.00	-59,896.00	896.00	896.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	13,035.00	-12,843.00	192.00	192.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	36,145.00	-18,073.00	18,072.00	18,072.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	3,674.00	-1,837.00	1,837.00	1,837.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	3,365.00	0.00	3,365.00	3,365.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	407.00	0.00	407.00	407.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	10,094.00	-3.00	10,091.00	10,091.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,220.00	0.00	1,220.00	1,220.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	172,447.00	3,200.00	175,647.00	175,647.00	85,846.65	85,846.65	85,846.65
408732100	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	11,826.00	-510.00	11,316.00	11,316.00	5,556.48	5,556.48	5,556.48
408732100	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	6,627.00	-33.00	6,594.00	6,594.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	589.00	0.00	589.00	589.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	34,386.00	0.00	34,386.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	4,155.00	0.00	4,155.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	22,037.00	0.00	22,037.00	22,037.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	7,733.00	0.00	7,733.00	7,733.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	36,693.00	2,425.00	39,118.00	39,118.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,199.00	77.00	4,276.00	4,276.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	360.78	360.78	360.78	360.78	360.78	360.78
408732100	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	0.00	1,795.00	1,795.00	1,795.00	1,795.00	1,795.00
408732100	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,415.00	-1,390.00	25.00	25.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	2,250.00	-1,125.00	1,125.00	1,125.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	2,992.00	2,992.00	2,889.90	2,889.90	2,889.90	2,889.90
408732100	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	6,589.00	-602.00	5,987.00	5,987.00	2,952.01	2,952.01	2,952.01
408732100	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,829.00	60.00	1,889.00	1,889.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,916.00	0.00	4,916.00	0.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Financiamiento / Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
408732100	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	0.00	17,912.00	17,912.00	16,327.50	16,327.50	16,327.50
408732100	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	28,716.00	2,114.00	30,830.00	30,830.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	381.00	-374.00	7.00	7.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	1,038.00	-519.00	519.00	519.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	1,381.00	1,381.00	1,380.60	1,380.60	1,380.60	1,380.60
408732100	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	832.00	0.00	832.00	832.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	4,401.50	4,401.50	4,401.50
408732100	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	10,271.00	757.00	11,028.00	11,028.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	280	N	1	13101	1	22	1	4	Z1	11	2,285.00	-2,247.00	38.00	38.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	280	N	1	13202	1	22	1	4	Z1	11	4,035.00	-2,173.00	1,862.00	1,862.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	280	N	1	13407	1	22	1	4	Z1	11	0.00	5,367.00	5,367.00	3,591.00	3,591.00	3,591.00	3,591.00
408732100	2	5	03	E404E10	280	N	1	14106	1	22	1	4	Z1	11	15,702.00	-1,445.00	14,257.00	14,257.00	7,030.72	7,030.72	7,030.72
408732100	2	5	03	E404E10	280	N	1	14201	1	22	1	4	Z1	11	3,233.00	-249.00	2,984.00	2,984.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	280	N	1	15901	1	22	1	4	Z1	11	0.00	360.78	360.78	360.78	360.78	360.78	360.78
408732100	2	5	03	E404E10	280	N	1	15901	1	22	1	4	Z1	11	7,374.00	0.00	7,374.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	280	N	1	15901	1	22	1	4	Z1	11	26,868.00	-2,239.00	24,629.00	24,629.00	9,825.50	9,825.50	9,825.50
408732100	2	5	03	E404E10	280	N	1	17102	1	22	1	4	Z1	11	44,681.00	3,290.00	47,971.00	47,971.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	280	N	1	15901	1	22	1	4	Z1	11	18,233.00	0.00	18,233.00	18,233.00	9,010.99	9,010.99	9,010.99
408732100	2	5	03	E404E10	280	N	1	15901	1	22	1	4	Z1	11	17,912.00	0.00	17,912.00	17,912.00	17,030.00	17,030.00	17,030.00
408732100	2	5	03	E404E10	280	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	280	N	1	17102	1	22	1	4	Z1	11	28,525.00	2,101.00	30,626.00	30,626.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	280	N	1	13101	1	22	1	4	Z1	11	50,789.00	-50,041.00	748.00	748.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	280	N	1	13202	1	22	1	4	Z1	11	17,685.00	-8,842.00	8,843.00	8,843.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	280	N	1	13203	1	22	1	4	Z1	11	1,809.00	0.00	1,809.00	1,809.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	280	N	1	13204	1	22	1	4	Z1	11	5,426.00	0.00	5,426.00	5,426.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	280	N	1	14106	1	22	1	4	Z1	11	75,543.00	1,600.00	77,143.00	77,143.00	38,060.40	38,060.40	38,060.40
408732100	2	5	03	E404E10	280	N	1	14201	1	22	1	4	Z1	11	2,971.00	-16.00	2,955.00	2,955.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	280	N	1	14301	1	22	1	4	Z1	11	18,486.00	0.00	18,486.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	280	N	1	15409	1	22	1	4	Z1	11	11,018.00	0.00	11,018.00	11,018.00	0.00	0.00	0.00

**INSTITUTO TECNOLÓGICO DE SONORA**  
**ANEXO C 2DO TRIMESTRE 2022**

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO				PRESUPUESTO DE EGRESOS									
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1	2	3	4	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
408732100	2	5	03	E404E10	280	N	1	15416	1	22	1	4	Z1	11	3,866.00	0.00	3,866.00	3,866.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	280	N	1	15901	1	22	1	4	Z1	11	22,671.00	1,056.00	23,727.00	23,727.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	0.00		111.38	111.38	111.38	111.38	111.38
408732200	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,524.00	-1,501.00	23.00	23.00	0.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	3,103.00	-1,723.00	1,380.00	1,380.00	0.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	4,128.00	4,128.00	2,361.70	2,361.70	2,361.70	2,361.70	2,361.70
408732200	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	13,183.00	-964.00	12,219.00	12,219.00	6,004.07	6,004.07	6,004.07	6,004.07
408732200	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,486.00	-276.00	2,210.00	2,210.00	0.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	922.82	922.82	922.82	922.82	922.82	922.82	922.82
408732200	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,916.00	0.00	4,916.00	0.00	0.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	16,487.00	-2,001.00	14,486.00	14,486.00	9,010.50	9,010.50	9,010.50	9,010.50
408732200	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	30,835.00	2,270.00	33,105.00	33,105.00	0.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	82,047.00	-19,686.54	62,360.46	62,360.46	47,844.36	47,844.36	47,844.36	47,844.36
408732200	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	-1,216.00	7,900.00	7,900.00	0.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	80,603.00	19,101.54	99,704.54	99,704.54	75,418.00	75,418.00	75,418.00	75,418.00
408732200	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	1,216.00	10,172.00	10,172.00	9,186.50	9,186.50	9,186.50	9,186.50
408732200	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	11,061.00	-1,229.00	9,832.00	0.00	0.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	104,292.00	-8,320.00	95,972.00	95,972.00	0.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	8,173.00	602.00	8,775.00	8,775.00	0.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	231,831.00	-228,653.00	3,178.00	3,178.00	0.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	11,269.00	-11,103.00	166.00	166.00	0.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	74,538.00	-41,453.00	33,085.00	33,085.00	0.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	3,494.00	-1,747.00	1,747.00	1,747.00	0.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	7,910.00	-1,086.00	6,824.00	6,824.00	0.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	373.00	0.00	373.00	373.00	0.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	23,731.00	-2,276.00	21,455.00	21,455.00	0.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,118.00	0.00	1,118.00	1,118.00	0.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	324,033.00	-44,258.00	279,775.00	279,775.00	141,640.80	141,640.80	141,640.80	141,640.80
408732200	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	10,771.00	-519.00	10,252.00	10,252.00	5,029.56	5,029.56	5,029.56	5,029.56

**INSTITUTO TECNOLÓGICO DE SONORA**  
**ANEXO C 2DO TRIMESTRE 2022**

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del Tipo de Financiamiento (1. Gasto No Etiquetado)	Financiamiento /Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408732200	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	12,661.00	-1,463.00	11,198.00	11,198.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	560.00	0.00	560.00	560.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	80,844.00	-7,756.00	73,088.00	0.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	3,809.00	0.00	3,809.00	0.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	49,582.00	-4,591.00	44,991.00	44,991.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	17,398.00	-810.00	16,588.00	16,588.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	108,936.00	-6,773.00	102,163.00	102,163.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,830.00	125.00	3,955.00	3,955.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,143.00	-1,117.00	26.00	26.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	2,653.00	-818.00	1,835.00	1,835.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	4,880.00	4,880.00	3,408.60	3,408.60	3,408.60	3,408.60
408732200	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	27,864.00	4,132.00	31,996.00	31,996.00	15,713.06	15,713.06	15,713.06
408732200	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,126.00	817.00	2,943.00	2,943.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,687.00	1,229.00	4,916.00	0.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	13,434.00	3,732.00	17,166.00	17,166.00	8,072.00	8,072.00	8,072.00
408732200	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	27,708.00	12,327.00	40,035.00	40,035.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	762.00	-748.00	14.00	14.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	1,552.00	-776.00	776.00	776.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	2,064.00	2,064.00	1,995.00	1,995.00	1,995.00	1,995.00
408732200	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	19,622.00	-1,445.00	18,177.00	18,177.00	8,932.76	8,932.76	8,932.76
408732200	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,243.00	0.00	1,243.00	1,243.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	8,886.50	8,886.50	8,886.50
408732200	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	16,347.00	1,204.00	17,551.00	17,551.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	-6,616.00	11,617.00	11,617.00	11,161.95	11,161.95	11,161.95
408732200	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	6,616.00	24,528.00	24,528.00	23,363.00	23,363.00	23,363.00
408732200	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	24,166.00	1,780.00	25,946.00	25,946.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Financiamiento	Fondo	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408732200	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	22,806.00	-22,470.00	336.00	336.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	13,198.00	-6,599.00	6,599.00	6,599.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	1,226.00	0.00	1,226.00	1,226.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	3,677.00	0.00	3,677.00	3,677.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	56,601.00	-1,581.00	55,020.00	55,020.00	27,103.08	27,103.08	27,103.08
408732200	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,358.00	-8.00	2,350.00	2,350.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	12,525.00	0.00	12,525.00	0.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	0.00	11,018.00	11,018.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	3,866.00	0.00	3,866.00	3,866.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	12,587.00	666.00	13,253.00	13,253.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	0.00	6.00	6.00	6.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	0.00	216.00	216.00	216.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	573.00	573.00	0.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	0.00	345.00	345.00	345.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	360.78	360.78	360.78	360.78	360.78	360.78
408732200	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	1,229.00	1,229.00	0.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	3,732.00	3,732.00	3,732.00	1,055.00	1,055.00	1,055.00
408732200	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	0.00	5,533.00	5,533.00	5,533.00	0.00	0.00	0.00
408732300	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	0.00	9,116.00	9,116.00	0.00	0.00	0.00
408732300	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	0.00	0.00	0.00
408732300	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408732300	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	12,641.00	0.00	12,641.00	12,641.00	0.00	0.00	0.00
408732300	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	15,805.00	-15,572.00	233.00	233.00	0.00	0.00	0.00
408732300	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	6,391.00	-3,195.00	3,196.00	3,196.00	0.00	0.00	0.00
408732300	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	622.00	0.00	622.00	622.00	0.00	0.00	0.00
408732300	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,866.00	0.00	1,866.00	1,866.00	0.00	0.00	0.00
408732300	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	25,095.00	0.00	25,095.00	25,095.00	0.00	0.00	0.00
408732300	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,043.00	0.00	1,043.00	1,043.00	0.00	0.00	0.00
408732300	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	6,358.00	0.00	6,358.00	0.00	0.00	0.00	0.00
408732300	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00

**INSTITUTO TECNOLÓGICO DE SONORA**  
**ANEXO C 2DO TRIMESTRE 2022**

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Financiamiento	Fondo	Multiples, Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408732300	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,415.00	-1,393.00	22.00	22.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	2,287.00	-1,284.00	1,003.00	1,003.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	3,042.00	3,042.00	1,852.50	1,852.50	1,852.50	1,852.50
408732400	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	8,266.00	138.00	8,404.00	8,404.00	2,932.55	2,932.55	2,932.55
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,859.00	-166.00	1,693.00	1,693.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	461.41	461.41	461.41	461.41	461.41	461.41
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,916.00	0.00	4,916.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	-1,493.00	16,419.00	16,419.00	14,320.00	14,320.00	14,320.00
408732400	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	28,716.00	2,114.00	30,830.00	30,830.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	2,545.50	11,661.50	11,661.50	11,100.00	11,100.00	11,100.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	-3,000.00	6,116.00	6,116.00	3,778.06	3,778.06	3,778.06
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	-2,545.50	6,410.50	6,410.50	6,367.50	6,367.50	6,367.50
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	3,000.00	11,956.00	11,956.00	11,482.00	11,482.00	11,482.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	8,173.00	602.00	8,775.00	8,775.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	25,175.00	-24,804.00	371.00	371.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	8,640.00	-8,513.00	127.00	127.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	13,773.00	-6,886.00	6,887.00	6,887.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	3,494.00	-1,747.00	1,747.00	1,747.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	1,230.00	0.00	1,230.00	1,230.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	340.00	0.00	340.00	340.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	3,691.00	0.00	3,691.00	3,691.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,020.00	0.00	1,020.00	1,020.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	66,532.00	-861.00	65,671.00	65,671.00	32,425.68	32,425.68	32,425.68
408732400	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	10,771.00	-519.00	10,252.00	10,252.00	5,029.56	5,029.56	5,029.56
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,376.00	-8.00	2,368.00	2,368.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	560.00	0.00	560.00	560.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	12,575.00	0.00	12,575.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO				PRESUPUESTO DE EGRESOS									
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Financiamiento / Fondo	Múltiples, Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
408732400	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	3,475.00	0.00	3,475.00	0.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	14,485.00	990.00	15,475.00	15,475.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,731.00	186.00	3,917.00	3,917.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,034.00	-1,016.00	18.00	18.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	1,590.00	-795.00	795.00	795.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	2,115.00	2,115.00	2,042.50	2,042.50	2,042.50	2,042.50	2,042.50
408732400	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	5,889.00	-721.00	5,168.00	5,168.00	2,564.13	2,564.13	2,564.13	2,564.13
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,301.00	59.00	1,360.00	1,360.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	13,434.00	0.00	13,434.00	13,434.00	12,114.50	12,114.50	12,114.50	12,114.50
408732400	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	21,441.00	1,579.00	23,020.00	23,020.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	381.00	-374.00	7.00	7.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	845.00	-422.00	423.00	423.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	1,124.00	1,124.00	1,086.80	1,086.80	1,086.80	1,086.80	1,086.80
408732400	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	8,291.00	-963.00	7,328.00	7,328.00	3,631.37	3,631.37	3,631.37	3,631.37
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	677.00	0.00	677.00	677.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	2,347.50	2,347.50	2,347.50	2,347.50
408732400	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	9,263.00	682.00	9,945.00	9,945.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	6,178.00	15,276.83	21,454.83	21,454.83	21,454.83	21,454.83	21,454.83	21,454.83
408732400	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	20,593.00	4,294.60	24,887.60	24,887.60	24,887.60	24,887.60	24,887.60	24,887.60
408732400	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	20,163.00	-244.10	19,918.90	19,918.90	19,918.90	19,918.90	19,918.90	19,918.90
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,442.00	-1,417.00	25.00	25.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	3,617.00	-1,808.00	1,809.00	1,809.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	4,811.00	4,811.00	4,649.30	4,649.30	4,649.30	4,649.30	4,649.30
408732400	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	31,099.00	-2,185.00	28,914.00	28,914.00	14,200.25	14,200.25	14,200.25	14,200.25



INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	Financiamiento (Fuente)	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,913.00	51.00	2,964.00	2,964.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,916.00	0.00	4,916.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	0.00	17,912.00	17,912.00	11,163.00	11,163.00	11,163.00
408732400	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	6,185.00	-6,185.00		0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,111.00	-1,092.00	19.00	19.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	2,458.00	-1,229.00	1,229.00	1,229.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	3,270.00	3,270.00	2,833.03	2,833.03	2,833.03	2,833.03
408732400	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	26,164.00	-1,926.00	24,238.00	24,238.00	5,955.53	5,955.53	5,955.53
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,970.00	17.00	1,987.00	1,987.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	11,195.00	0.00	11,195.00	11,195.00	5,563.00	5,563.00	5,563.00
408732400	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	6,185.00	-3,167.00	3,018.00	3,018.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	381.00	-374.00	7.00	7.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	562.00	-281.00	281.00	281.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	748.00	748.00	722.00	722.00	722.00	722.00
408732400	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	6,044.00	-602.00	5,442.00	5,442.00	2,687.67	2,687.67	2,687.67
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	450.00	0.00	450.00	450.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,053.00	0.00	3,053.00	3,053.00	211.00	211.00	211.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	-11,100.00	7,133.00	7,133.00	4,370.00	4,370.00	4,370.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	-9,572.00	8,661.00	9,623.34	9,623.34	9,623.34	9,623.34
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	11,100.00	29,012.00	29,012.00	28,424.52	28,424.52	28,424.52
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	9,408.00	27,320.00	27,320.00	16,369.50	16,369.50	16,369.50
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	-1,229.00	1,229.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	12,641.00	931.00	13,572.00	13,572.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	16,347.00	-7,572.00	8,775.00	8,775.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	51,876.00	-51,112.00	764.00	764.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	32,058.00	-31,743.00	315.00	315.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	17,921.00	-8,961.00	8,960.00	8,960.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Financiamiento	Fondo	Multiples	Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	7,474.00	-5,127.00	2,347.00	2,347.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	1,838.00	0.00	1,838.00	1,838.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	896.00	-457.00	439.00	439.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	5,514.00	0.00	5,514.00	5,514.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	2,687.00	-956.00	1,731.00	1,731.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	80,297.00	-1,611.00	78,686.00	78,686.00	38,825.00	38,825.00	38,825.00
408732400	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	21,164.00	-8,950.00	12,214.00	12,214.00	6,743.19	6,743.19	6,743.19
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	3,014.00	-17.00	2,997.00	2,997.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,198.00	-446.00	752.00	752.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	18,784.00	0.00	18,784.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	9,155.00	-3,258.00	5,897.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	18,253.00	0.00	18,253.00	18,253.00	7,301.39	7,301.39	7,301.39
408732400	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	31,944.00	0.00	31,944.00	31,944.00	12,777.43	12,777.43	12,777.43
408732400	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	162,938.00	5,226.00	168,164.00	168,164.00	69,833.49	69,833.49	69,833.49
408732400	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	0.00	11,018.00	11,018.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	-4,591.00	6,427.00	6,427.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	3,866.00	0.00	3,866.00	3,866.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	3,866.00	-810.00	3,056.00	3,056.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	30,467.00	911.00	31,378.00	31,378.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,984.00	-3,065.00	5,919.00	5,919.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	663.00	0.00	663.00	663.00	265.32	265.32	265.32
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	381.00	-371.00	10.00	10.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	727.00	-201.00	526.00	526.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	1,400.00	1,400.00	1,027.90	1,027.90	1,027.90	1,027.90
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	582.00	333.00	915.00	915.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	461.41	461.41	461.41	461.41	461.41	461.41
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	1,229.00	2,458.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,478.00	3,732.00	8,210.00	8,210.00	3,573.00	3,573.00	3,573.00
408732400	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	8,173.00	6,136.00	14,309.00	14,309.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	30,889.00	-4,070.46	26,818.54	26,818.54	26,818.54	26,818.54	26,818.54

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1	2	3	4	5	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	14,750.00	-14,506.00	244.00	244.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	23,184.00	-11,636.00	11,548.00	11,548.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	30,838.00	30,838.00	28,543.53	28,543.53	28,543.53	28,543.53
408732400	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	135,024.00	-8,169.00	126,855.00	126,855.00	56,595.07	56,595.07	56,595.07
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	18,655.00	449.00	19,104.00	19,104.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	1,082.34	1,082.34	1,082.34	1,082.34	1,082.34	1,082.34
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	50,389.00	0.00	50,389.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	121,922.00	-745.00	121,177.00	121,177.00	76,975.00	76,975.00	76,975.00
408732400	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	27,817.00	2,048.00	29,865.00	29,865.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	36,465.00	1,397.00	37,862.00	37,862.00	14,112.80	14,112.80	14,112.80
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	-3,000.00	15,233.00	15,233.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	35,824.00	-1,397.00	34,427.00	34,427.00	25,467.65	25,467.65	25,467.65
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	3,000.00	20,912.00	20,912.00	15,014.50	15,014.50	15,014.50
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,916.00	0.00	4,916.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	27,245.00	2,006.00	29,251.00	29,251.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	73,125.00	-72,048.00	1,077.00	1,077.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	38,093.00	-37,532.00	561.00	561.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	27,729.00	-13,865.00	13,864.00	13,864.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	14,890.00	-7,445.00	7,445.00	7,445.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	2,817.00	0.00	2,817.00	2,817.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	1,499.00	0.00	1,499.00	1,499.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	8,452.00	0.00	8,452.00	8,452.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	4,498.00	0.00	4,498.00	4,498.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	120,456.00	-3,196.00	117,260.00	117,260.00	57,816.08	57,816.08	57,816.08
408732400	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	60,745.00	4,922.00	65,667.00	65,667.00	32,393.76	32,393.76	32,393.76
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	4,731.00	-33.00	4,698.00	4,698.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,559.00	-16.00	2,543.00	2,543.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	28,794.00	0.00	28,794.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	15,323.00	0.00	15,323.00	0.00	0.00	0.00	0.00



INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	(1. Gasto No Etiquetado)	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	19,534.00	1,439.00	20,973.00	20,973.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	8,173.00	602.00	8,775.00	8,775.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	8,862.00	-8,731.00	131.00	131.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	47,973.00	-47,266.00	707.00	707.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	11,537.00	-11,367.00	170.00	170.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	6,494.00	-3,247.00	3,247.00	3,247.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	19,922.00	-9,961.00	9,961.00	9,961.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	3,316.00	-1,658.00	1,658.00	1,658.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	609.00	0.00	609.00	609.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	1,963.00	0.00	1,963.00	1,963.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,828.00	0.00	1,828.00	1,828.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	5,889.00	0.00	5,889.00	5,889.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,088.00	0.00	1,088.00	1,088.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	32,241.00	-779.00	31,462.00	31,462.00	15,517.32	15,517.32	15,517.32
408732400	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	82,029.00	1,297.00	83,326.00	83,326.00	41,074.64	41,074.64	41,074.64
408732400	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	9,734.00	-529.00	9,205.00	9,205.00	4,629.81	4,629.81	4,629.81
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,242.00	-8.00	1,234.00	1,234.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	3,412.00	-9.00	3,403.00	3,403.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	531.00	0.00	531.00	531.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	6,228.00	0.00	6,228.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	20,062.00	0.00	20,062.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	3,696.00	0.00	3,696.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	16,527.00	0.00	16,527.00	16,527.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	5,799.00	0.00	5,799.00	5,799.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408732400	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	6,470.00	265.00	6,735.00	6,735.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	27,467.00	852.00	28,319.00	28,319.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,259.00	405.00	3,664.00	3,664.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	381.00	-374.00	7.00	7.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	944.00	-472.00	472.00	472.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	1,256.00	1,256.00	1,214.10	1,214.10	1,214.10	1,214.10
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	756.00	0.00	756.00	756.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	2,386.00	2,386.00	2,386.00
408732400	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	9,263.00	682.00	9,945.00	9,945.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	-7,000.00	2,116.00	2,116.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	-12,468.49	5,764.51	13,619.32	13,619.32	13,619.32	13,619.32
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	7,000.00	15,956.00	15,956.00	15,657.00	15,657.00	15,657.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	12,306.49	30,218.49	30,218.49	21,938.00	21,938.00	21,938.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	-1,229.00	1,229.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	9,263.00	682.00	9,945.00	9,945.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	16,347.00	-7,572.00	8,775.00	8,775.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	13,740.00	-13,538.00	202.00	202.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	25,674.00	-25,466.00	208.00	208.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	4,077.00	-2,039.00	2,038.00	2,038.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	6,633.00	-4,769.00	1,864.00	1,864.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	761.00	-311.00	450.00	450.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,321.00	0.00	1,321.00	1,321.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	2,282.00	-1,011.00	1,271.00	1,271.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	10,959.00	2,740.00	13,699.00	13,699.00	6,880.49	6,880.49	6,880.49
408732400	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	19,468.00	-9,103.00	10,365.00	10,365.00	5,668.84	5,668.84	5,668.84
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	653.00	0.00	653.00	653.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,063.00	-466.00	597.00	597.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Financiamiento	Fondo	Multiples	Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
408732400	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	4,488.00	0.00	4,488.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	7,773.00	-3,443.00	4,330.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	-4,811.00	6,207.00	6,207.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	3,866.00	-883.00	2,983.00	2,983.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,803.00	303.00	5,106.00	5,106.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	7,211.00	-2,438.00	4,773.00	4,773.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	0.00	4.00	4.00	4.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	0.00	159.00	159.00	159.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	424.00	424.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	0.00	289.00	289.00	289.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	461.41	461.41	461.41	461.41	461.41	461.41
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	1,229.00	1,229.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	3,918.00	3,918.00	3,918.00	1,362.50	1,362.50	1,362.50
408732400	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	0.00	5,810.00	5,810.00	5,810.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	381.00	-374.00	7.00	7.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	1,284.00	-642.00	642.00	642.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	1,707.00	1,707.00	1,649.20	1,649.20	1,649.20	1,649.20
408732400	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	19,995.00	-1,222.00	18,773.00	18,773.00	9,204.39	9,204.39	9,204.39
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,048.00	-8.00	1,040.00	1,040.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	4,445.50	4,445.50	4,445.50
408732400	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	12,641.00	931.00	13,572.00	13,572.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,143.00	-1,122.00	21.00	21.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	1,824.00	-912.00	912.00	912.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	2,426.00	2,426.00	2,346.50	2,346.50	2,346.50	2,346.50
408732400	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	18,336.00	-2,046.00	16,290.00	16,290.00	8,064.65	8,064.65	8,064.65
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,461.00	0.00	1,461.00	1,461.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00





INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408732400	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	70,492.00	0.00	70,492.00	70,492.00	35,245.92	35,245.92	35,245.92
408732400	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	362,551.00	13,018.00	375,569.00	375,569.00	186,096.82	186,096.82	186,096.82
408732400	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	11,427.00	-172.00	11,255.00	11,255.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,383.00	0.00	1,383.00	1,383.00	580.25	580.25	580.25
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	381.00	-374.00	7.00	7.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	727.00	-364.00	363.00	363.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	967.00	967.00	934.80	934.80	934.80	934.80
408732400	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	8,573.00	-723.00	7,850.00	7,850.00	3,865.66	3,865.66	3,865.66
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	582.00	0.00	582.00	582.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	2,387.50	2,387.50	2,387.50
408732400	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	8,173.00	602.00	8,775.00	8,775.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	762.00	-748.00	14.00	14.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	1,034.00	-517.00	517.00	517.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	1,376.00	1,376.00	1,330.00	1,330.00	1,330.00	1,330.00
408732400	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	4,904.00	-602.00	4,302.00	4,302.00	2,134.77	2,134.77	2,134.77
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	829.00	0.00	829.00	829.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	8,776.00	8,776.00	8,776.00
408732400	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	12,369.00	911.00	13,280.00	13,280.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	3,000.00	21,233.00	21,233.00	17,877.33	17,877.33	16,763.41
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	-3,000.00	14,912.00	14,912.00	12,069.00	12,069.00	12,069.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	13,622.00	1,003.00	14,625.00	14,625.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	54,540.00	-53,737.00	803.00	803.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	20,023.00	-10,012.00	10,011.00	10,011.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	2,011.00	0.00	2,011.00	2,011.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	6,034.00	0.00	6,034.00	6,034.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO				PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
408732400	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	90,707.00	-1,717.00	88,990.00	88,990.00	43,911.20	43,911.20	43,911.20
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	3,393.00	-16.00	3,377.00	3,377.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	20,554.00	0.00	20,554.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	0.00	11,018.00	11,018.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	3,866.00	0.00	3,866.00	3,866.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	29,346.00	834.00	30,180.00	30,180.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,143.00	-1,122.00	21.00	21.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	1,973.00	-751.00	1,222.00	1,222.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	3,250.00	3,250.00	3,136.90	3,136.90	3,136.90	3,136.90
408733000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,581.00	376.00	1,957.00	1,957.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	11,195.00	2,239.00	13,434.00	13,434.00	13,032.52	13,032.52	13,032.52
408733000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	19,158.00	8,338.00	27,496.00	27,496.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	0.00	9,116.00	9,116.00	1,085.47	1,085.47	1,085.47
408733000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	18,233.00	-2,816.00	15,417.00	15,417.00	7,300.00	7,300.00	7,300.00
408733000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	8,359.00	8,359.00	8,359.00
408733000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	2,816.00	20,728.00	20,728.00	19,444.45	19,444.45	19,444.45
408733000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	15,257.00	1,124.00	16,381.00	16,381.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	69,678.00	-68,652.00	1,026.00	1,026.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	20,039.00	-19,744.00	295.00	295.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	20,251.00	-10,125.00	10,126.00	10,126.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	6,530.00	-3,265.00	3,265.00	3,265.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	2,214.00	0.00	2,214.00	2,214.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	362.00	0.00	362.00	362.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	6,642.00	0.00	6,642.00	6,642.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	2,047.00	0.00	2,047.00	2,047.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	102,104.00	-932.00	101,172.00	101,172.00	49,973.76	49,973.76	49,973.76
408733000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	20,481.00	-945.00	19,536.00	19,536.00	9,689.26	9,689.26	9,689.26

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	3,546.00	-8.00	3,538.00	3,538.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,046.00	0.00	1,046.00	1,046.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	22,629.00	0.00	22,629.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	6,965.00	0.00	6,965.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	11,018.00	0.00	11,018.00	11,018.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	3,866.00	0.00	3,866.00	3,866.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	42,305.00	1,341.00	43,646.00	43,646.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	6,854.00	224.00	7,078.00	7,078.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	9,141.00	-8,978.00	163.00	163.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	14,732.00	-7,432.00	7,300.00	7,300.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	19,596.00	19,596.00	17,691.33	17,691.33	17,691.33	17,691.33
408733000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	109,383.00	-10,867.00	98,516.00	98,516.00	46,309.21	46,309.21	46,309.21
408733000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	11,803.00	-107.00	11,696.00	11,696.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	1,384.23	1,384.23	1,384.23	1,384.23	1,384.23	1,384.23
408733000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	29,496.00	0.00	29,496.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	107,471.00	-1,087.00	106,384.00	106,384.00	92,971.43	92,971.43	92,971.43
408733000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	166,845.00	12,287.00	179,132.00	179,132.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	-1,000.00	8,116.00	8,116.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	1,000.00	9,956.00	9,956.00	8,552.00	8,552.00	8,552.00
408733000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	21,468.00	-21,152.00	316.00	316.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	9,983.00	-6,674.00	3,309.00	3,309.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	932.00	0.00	932.00	932.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	2,795.00	0.00	2,795.00	2,795.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	45,170.00	-860.00	44,310.00	44,310.00	21,848.83	21,848.83	21,848.83
408733000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,692.00	-9.00	1,683.00	1,683.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	9,523.00	-131.00	9,392.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Financiamiento	Fondo	Multiples	Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
408733000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	10,312.00	-2,682.00	7,630.00	7,630.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	-374.00	7.00	7.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	940.00	-470.00	470.00	470.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	1,251.00	1,251.00	1,208.40	1,208.40	1,208.40	1,208.40
408733000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	10,702.00	-963.00	9,739.00	9,739.00	4,800.92	4,800.92	4,800.92
408733000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	753.00	0.00	753.00	753.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	4,477.50	4,477.50	4,477.50
408733000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	9,263.00	682.00	9,945.00	9,945.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	-381.00		0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	517.00	-517.00		0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	414.00	-414.00		0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	-1,229.00		0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	-4,478.00		0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	6,185.00	-6,185.00		0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	-374.00	7.00	7.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	623.00	-311.00	312.00	312.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	829.00	829.00	803.70	803.70	803.70	803.70
408733000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	5,951.00	-721.00	5,230.00	5,230.00	2,594.19	2,594.19	2,594.19
408733000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	499.00	0.00	499.00	499.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	1,033.50	1,033.50	1,033.50
408733000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	7,084.00	521.00	7,605.00	7,605.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	27,349.00	-4,332.31	23,016.69	23,163.69	23,163.69	23,163.69	23,163.69
408733000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	26,868.00	4,170.31	31,038.31	31,038.31	25,152.31	25,152.31	25,152.31
408733000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	-1,229.00	2,458.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	34,165.00	-8,512.00	25,653.00	25,653.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	68,189.00	-67,457.00	732.00	732.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	19,814.00	-11,967.00	7,847.00	7,847.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1	2	3	4	5	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
408733000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	2,167.00	-724.00	1,443.00	1,443.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	6,500.00	-1,517.00	4,983.00	4,983.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	76,906.00	-14,920.00	61,986.00	61,986.00	31,808.67	31,808.67	31,808.67
408733000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	3,267.00	-669.00	2,598.00	2,598.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	22,142.00	-5,166.00	16,976.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	16,527.00	-4,591.00	11,936.00	11,936.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	5,799.00	-810.00	4,989.00	4,989.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	28,465.00	-5,107.00	23,358.00	23,358.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	12,096.00	-11,913.00	183.00	183.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	14,053.00	-7,116.00	6,937.00	6,937.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	18,709.00	18,709.00	14,021.41	14,021.41	14,021.41	14,021.41
408733000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	54,779.00	2,927.00	57,706.00	57,706.00	23,461.23	23,461.23	23,461.23
408733000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	11,946.00	1,902.00	13,848.00	13,848.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	9,282.34	9,282.34	9,282.34	9,282.34	9,282.34	9,282.34
408733000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	50,389.00	0.00	50,389.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	183,596.00	-2,237.00	181,359.00	181,359.00	170,454.77	170,454.77	170,454.77
408733000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	253,565.00	18,673.00	272,238.00	272,238.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	54,698.00	24,013.00	78,711.00	78,711.00	54,293.97	54,293.97	52,793.97
408733000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	209,675.00	-83,624.36	126,050.64	126,050.64	79,268.50	79,268.50	78,468.50
408733000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	53,735.00	-24,181.00	29,554.00	29,554.00	20,196.00	20,196.00	20,196.00
408733000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	205,985.00	65,391.36	271,376.36	271,376.36	203,656.74	203,656.74	203,656.74
408733000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	7,374.00	-1,229.00	6,145.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	28,267.00	-2,458.00	25,809.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	57,459.00	-5,714.00	51,745.00	51,745.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	187,987.00	-3,706.00	184,281.00	184,281.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	137,133.00	-135,317.00	1,816.00	1,816.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	215,732.00	-212,964.00	2,768.00	2,768.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	39,367.00	-21,392.00	17,975.00	17,975.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	75,254.00	-40,807.00	34,447.00	34,447.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	4,347.00	-574.00	3,773.00	3,773.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	5,828.00	-389.00	5,439.00	5,439.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	13,041.00	-1,203.00	11,838.00	11,838.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	23,534.00	-2,300.00	21,234.00	21,234.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	157,314.00	-12,697.00	144,617.00	144,617.00	72,419.47	72,419.47	72,419.47
408733000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	211,977.00	-25,447.00	186,530.00	186,530.00	91,567.43	91,567.43	91,567.43
408733000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	6,541.00	-581.00	5,960.00	5,960.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	12,444.00	-1,020.00	11,424.00	11,424.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	44,425.00	-4,098.00	40,327.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	80,116.00	-7,846.00	72,270.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	59,544.00	3,380.00	62,924.00	62,924.00	27,475.84	27,475.84	27,475.84
408733000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	11,299.00	0.00	11,299.00	11,299.00	11,299.00	11,299.00	11,299.00
408733000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	104,202.00	5,914.00	110,116.00	110,116.00	48,082.74	48,082.74	48,082.74
408733000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	19,773.00	0.00	19,773.00	19,773.24	19,773.24	19,773.24	19,773.24
408733000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	492,807.00	78,951.00	571,758.00	571,758.00	236,598.33	236,598.33	236,598.33
408733000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	102,453.00	3,700.00	106,153.00	106,153.00	105,205.58	105,205.58	105,205.58
408733000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	33,055.00	-4,591.00	28,464.00	28,464.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	126,710.00	-10,563.00	116,147.00	116,147.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	11,599.00	-810.00	10,789.00	10,789.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	44,462.00	-2,900.00	41,562.00	41,562.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	55,788.00	1,856.00	57,644.00	57,644.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	66,716.00	-3,816.00	62,900.00	62,900.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,160.00	128.00	2,288.00	2,288.00	998.63	998.63	998.63
408733000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	406.00	0.00	406.00	406.00	405.85	405.85	405.85
408733000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	2,340.00	-2,296.00	44.00	44.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	4,038.00	-1,968.00	2,070.00	2,070.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	6,744.00	6,744.00	1,768.73	1,768.73	1,768.73	1,768.73
408733000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	13,532.00	2,666.00	16,198.00	16,198.00	7,481.45	7,481.45	7,481.45
408733000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	3,316.00	332.00	3,648.00	3,648.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	822.19	822.19	822.19	822.19	822.19	822.19
408733000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,603.00	3,687.00	12,290.00	0.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	31,346.00	4,851.00	36,197.00	36,197.00	8,181.00	8,181.00	8,181.00
408733000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	32,911.00	20,684.00	53,595.00	53,595.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	-374.00	7.00	7.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	517.00	-258.00	259.00	259.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	688.00	688.00	665.00	665.00	665.00	665.00
408733100	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	414.00	0.00	414.00	414.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	4,478.00	4,478.00	4,478.00
408733100	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	6,185.00	455.00	6,640.00	6,640.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	0.00	9,116.00	9,116.00	8,693.89	8,693.89	8,693.89
408733100	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	7,378.00	7,378.00	7,378.00
408733100	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	34,061.00	-33,559.00	502.00	502.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	13,773.00	-6,886.00	6,887.00	6,887.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	1,341.00	0.00	1,341.00	1,341.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	4,022.00	0.00	4,022.00	4,022.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	66,532.00	-861.00	65,671.00	65,671.00	32,425.68	32,425.68	32,425.68
408733100	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,376.00	-8.00	2,368.00	2,368.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	13,701.00	0.00	13,701.00	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	25,941.00	973.00	26,914.00	26,914.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	349.00	-346.00	3.00	3.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	389.00	-259.00	130.00	130.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	518.00	518.00	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	312.00	-92.00	220.00	220.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	461.41	461.41	461.41	461.41	461.41	461.41
408733100	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	-1,493.00	2,985.00	2,985.00	338.00	338.00	338.00
408733100	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	6,185.00	455.00	6,640.00	6,640.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733100	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	10,296.00	2,219.32	12,515.32	12,515.32	12,515.32	12,515.32	12,515.32
408733100	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,593.00	-14,371.09	6,221.91	6,221.91	6,221.91	6,221.91	6,221.91
408733100	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,163.00	-244.10	19,918.90	19,918.90	19,918.90	19,918.90	19,918.90
408733100	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	0.00	10,369.83	10,369.83	10,369.83	10,369.83	10,369.83	10,369.83
408733100	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,524.00	-1,497.00	27.00	27.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	3,762.00	-1,881.00	1,881.00	1,881.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	5,003.00	5,003.00	4,833.60	4,833.60	4,833.60	4,833.60
408733100	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	42,810.00	-3,855.00	38,955.00	38,955.00	19,203.68	19,203.68	19,203.68
408733100	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	3,014.00	0.00	3,014.00	3,014.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,916.00	0.00	4,916.00	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	0.00	17,912.00	17,912.00	11,551.00	11,551.00	11,551.00
408733100	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	109,396.00	-4,863.00	104,533.00	104,533.00	46,793.38	46,793.38	45,881.99
408733100	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	107,471.00	-13,210.00	94,261.00	94,261.00	46,774.96	46,774.96	46,774.96
408733100	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	14,748.00	-1,229.00	13,519.00	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	17,800.00	17,800.00	17,800.00	17,800.00
408733100	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	18,000.00	18,000.00	18,000.00	18,000.00
408733100	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	278,827.00	-275,241.00	3,586.00	3,586.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	109,603.00	-59,792.00	49,811.00	49,811.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	11,079.00	-1,105.00	9,974.00	9,974.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	33,236.00	-3,313.00	29,923.00	29,923.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	471,259.00	-54,004.00	417,255.00	417,255.00	205,838.12	205,838.12	205,838.12
408733100	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	19,309.00	-1,781.00	17,528.00	17,528.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	113,224.00	-11,288.00	101,936.00	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	66,110.00	-5,509.00	60,601.00	60,601.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	23,198.00	-1,933.00	21,265.00	21,265.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	155,025.00	-12,090.00	142,935.00	142,935.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	2,666.00	-2,628.00	38.00	38.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	6,583.00	-3,958.00	2,625.00	2,625.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	8,756.00	8,756.00	2,840.80	2,840.80	2,840.80	2,840.80
408733100	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	5,274.00	-1,068.00	4,206.00	4,206.00	0.00	0.00	0.00



INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento (1. Gasto No Etiquetado)	Financiamiento /Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
408733100	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	1,182.97	1,182.97	1,182.97	1,182.97	1,182.97	1,182.97
408733100	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,603.00	0.00	8,603.00	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	31,346.00	-6,344.00	25,002.00	25,002.00	4,712.50	4,712.50	4,712.50
408733100	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00		2,614.50	2,614.50	2,614.50	2,614.50
408733100	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	18,000.00	18,000.00	18,000.00	18,000.00
408733100	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,143.00	-1,123.00	20.00	20.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	1,765.00	-904.00	861.00	861.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	2,348.00	2,348.00	1,693.40	1,693.40	1,693.40	1,693.40
408733100	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	18,487.00	-2,291.00	16,196.00	16,196.00	4,670.87	4,670.87	4,670.87
408733100	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,414.00	-34.00	1,380.00	1,380.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	360.78	360.78	360.78	360.78	360.78	360.78
408733100	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	13,434.00	-373.00	13,061.00	13,061.00	8,178.00	8,178.00	8,178.00
408733100	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,542.00	1,513.00	22,055.00	22,055.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	30,889.00	220.50	31,109.50	31,109.50	31,109.50	31,109.50	31,109.50
408733100	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,163.00	-244.10	19,918.90	19,918.90	19,918.90	19,918.90	19,918.90
408733100	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,904.00	-1,870.00	34.00	34.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	4,467.00	-2,234.00	2,233.00	2,233.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	5,941.00	5,941.00	5,517.30	5,517.30	5,517.30	5,517.30
408733100	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	32,107.00	-2,891.00	29,216.00	29,216.00	14,402.76	14,402.76	14,402.76
408733100	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	3,579.00	0.00	3,579.00	3,579.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	360.78	360.78	360.78	360.78	360.78	360.78
408733100	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	6,145.00	0.00	6,145.00	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	20,965.00	0.00	20,965.00	20,965.00	11,903.00	11,903.00	11,903.00
408733100	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	127,628.00	31,633.22	159,261.22	159,261.22	109,400.14	109,400.14	106,492.06
408733100	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	125,382.00	-31,633.22	93,748.78	93,748.78	60,996.00	60,996.00	60,996.00
408733100	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,206.00	0.00	17,206.00	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	33,000.00	69,000.00	33,100.00	33,100.00	33,100.00	33,100.00
408733100	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	-33,000.00	3,000.00	2,700.00	2,700.00	2,700.00	2,700.00
408733100	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	253,977.00	-250,235.00	3,742.00	3,742.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733100	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	125,564.00	-62,782.00	62,782.00	62,782.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	12,096.00	0.00	12,096.00	12,096.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	36,289.00	0.00	36,289.00	36,289.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	465,929.00	-9,762.00	456,167.00	456,167.00	225,028.16	225,028.16	225,028.16
408733100	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	22,678.00	-115.00	22,563.00	22,563.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	123,624.00	0.00	123,624.00	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	51,952.00	0.00	51,952.00	51,952.00	25,976.17	25,976.17	25,976.17
408733100	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	90,917.00	0.00	90,917.00	90,917.00	45,458.33	45,458.33	45,458.33
408733100	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	736,561.00	26,536.00	763,097.00	763,097.00	378,023.39	378,023.39	378,023.39
408733100	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	77,128.00	0.00	77,128.00	77,128.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	27,064.00	0.00	27,064.00	27,064.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	145,846.00	5,413.00	151,259.00	151,259.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,866.00	0.00	1,866.00	1,866.00	933.06	933.06	933.06
408733100	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,143.00	-1,122.00	21.00	21.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	2,821.00	-1,410.00	1,411.00	1,411.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	3,753.00	3,753.00	3,476.80	3,476.80	3,476.80	3,476.80
408733100	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	0.00	0.00		9,601.84	9,601.84	9,601.84	9,601.84
408733100	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,260.00	0.00	2,260.00	2,260.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	13,434.00	0.00	13,434.00	13,434.00	7,059.50	7,059.50	7,059.50
408733100	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	0.00	9,116.00	9,116.00	4,212.66	4,212.66	4,212.66
408733100	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	1,680.00	1,680.00	1,680.00
408733100	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	72,000.00	0.00	72,000.00	36,000.00	36,000.00	36,000.00	36,000.00
408733100	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	33,266.00	-32,776.00	490.00	490.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	9,981.00	-4,991.00	4,990.00	4,990.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	1,078.00	0.00	1,078.00	1,078.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	3,234.00	0.00	3,234.00	3,234.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	45,154.00	-861.00	44,293.00	44,293.00	21,855.48	21,855.48	21,855.48
408733100	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,691.00	-8.00	1,683.00	1,683.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733100	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	11,016.00	0.00	11,016.00	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,478.00	568.00	18,046.00	18,046.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,143.00	-1,125.00	18.00	18.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	1,765.00	-1,003.00	762.00	762.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	2,348.00	2,348.00	1,333.80	1,333.80	1,333.80	1,333.80
408733100	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	8,574.00	-3,340.00	5,234.00	5,234.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,414.00	-194.00	1,220.00	1,220.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	822.19	822.19	822.19	822.19	822.19	822.19
408733100	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	13,434.00	-1,493.00	11,941.00	11,941.00	10,547.00	10,547.00	10,547.00
408733100	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,542.00	1,513.00	22,055.00	22,055.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	-374.00	7.00	7.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	686.00	-343.00	343.00	343.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	913.00	913.00	881.60	881.60	881.60	881.60
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	550.00	0.00	550.00	550.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	594.50	594.50	594.50
408733200	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	8,173.00	602.00	8,775.00	8,775.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	0.00	9,116.00	9,116.00	7,677.70	7,677.70	7,677.70
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	7,002.50	7,002.50	7,002.50
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	35,542.00	-35,018.00	524.00	524.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	13,773.00	-6,886.00	6,887.00	6,887.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	1,359.00	0.00	1,359.00	1,359.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	4,077.00	0.00	4,077.00	4,077.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	66,532.00	-861.00	65,671.00	65,671.00	32,425.68	32,425.68	32,425.68
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,376.00	-8.00	2,368.00	2,368.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	13,889.00	0.00	13,889.00	0.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733200	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	26,015.00	937.00	26,952.00	26,952.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	-374.00	7.00	7.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	635.00	-317.00	318.00	318.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	845.00	845.00	817.00	817.00	817.00	817.00
408733200	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	6,254.00	-722.00	5,532.00	5,532.00	2,740.99	2,740.99	2,740.99
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	509.00	0.00	509.00	509.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	2,195.00	2,195.00	2,195.00
408733200	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	7,084.00	521.00	7,605.00	7,605.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	24,711.00	-10,407.78	14,303.22	14,303.22	14,303.22	14,303.22	14,303.22
408733200	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	6,178.00	8,339.77	14,517.77	14,517.77	14,517.77	14,517.77	14,517.77
408733200	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,163.00	-244.10	19,918.90	19,918.90	19,918.90	19,918.90	19,918.90
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,143.00	-1,122.00	21.00	21.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	2,630.00	-1,315.00	1,315.00	1,315.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	3,499.00	3,499.00	3,380.10	3,380.10	3,380.10	3,380.10
408733200	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	19,851.00	-1,686.00	18,165.00	18,165.00	8,945.83	8,945.83	8,945.83
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,107.00	0.00	2,107.00	2,107.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	13,434.00	0.00	13,434.00	13,434.00	13,238.50	13,238.50	13,238.50
408733200	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	8,173.00	602.00	8,775.00	8,775.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	164,094.00	22,796.68	186,890.68	186,890.68	97,098.15	97,098.15	96,209.26
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	161,206.00	-22,796.68	138,409.32	138,409.32	50,331.50	50,331.50	50,331.50
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	22,122.00	-1,229.00	20,893.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	18,000.00	18,000.00	18,000.00	18,000.00
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	471,577.84	-464,448.84	7,129.00	7,129.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	173,777.00	-91,221.00	82,556.00	82,556.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	18,042.00	-685.00	17,357.00	17,357.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	54,127.00	-2,351.00	51,776.00	51,776.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733200	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	762,035.00	-50,409.00	711,626.00	711,626.00	352,663.74	352,663.74	352,663.74
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	30,009.00	-1,555.00	28,454.00	28,454.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	184,394.00	-8,035.00	176,359.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	153,910.00	-9,169.00	144,741.00	144,741.00	79,980.88	79,980.88	79,980.88
408733200	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	269,343.00	-16,046.00	253,297.00	253,297.00	139,966.55	139,966.55	139,966.55
408733200	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	1,231,018.00	47,498.00	1,278,516.00	1,278,516.00	665,656.91	665,656.91	665,656.91
408733200	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	99,165.00	-5,051.00	94,114.00	94,114.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	34,797.00	-1,934.00	32,863.00	32,863.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	268,073.00	-587.00	267,486.00	267,486.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	5,523.00	-333.00	5,190.00	5,190.00	2,866.82	2,866.82	2,866.82
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,524.00	-1,497.00	27.00	27.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	3,762.00	-1,881.00	1,881.00	1,881.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	5,003.00	5,003.00	4,833.60	4,833.60	4,833.60	4,833.60
408733200	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	10,702.00	-963.00	9,739.00	9,739.00	4,800.92	4,800.92	4,800.92
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	3,014.00	0.00	3,014.00	3,014.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,916.00	0.00	4,916.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	0.00	17,912.00	17,912.00	6,740.50	6,740.50	6,740.50
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	18,000.00	18,000.00	18,000.00	18,000.00
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	-375.00	6.00	6.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	519.00	-281.00	238.00	238.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	691.00	691.00	222.30	222.30	222.30	222.30
408733200	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	4,957.00	-966.00	3,991.00	3,991.00	160.72	160.72	160.72
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	416.00	-35.00	381.00	381.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	461.41	461.41	461.41	461.41	461.41	461.41
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	-373.00	4,105.00	4,105.00	3,527.50	3,527.50	3,527.50
408733200	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	6,185.00	455.00	6,640.00	6,640.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	14,415.00	-5,475.49	8,939.51	8,939.51	8,939.51	8,939.51	8,939.51
408733200	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	0.00	14,517.77	14,517.77	14,517.77	14,517.77	14,517.77	14,517.77
408733200	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,163.00	-244.10	19,918.90	19,918.90	19,918.90	19,918.90	19,918.90

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento (1. Gasto No Etiquetado)	Financiamiento /Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,143.00	-1,122.00	21.00	21.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	2,821.00	-1,410.00	1,411.00	1,411.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	3,753.00	3,753.00	3,667.60	3,667.60	3,667.60	3,667.60
408733200	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	10,702.00	-963.00	9,739.00	9,739.00	4,855.15	4,855.15	4,855.15
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,260.00	0.00	2,260.00	2,260.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	13,434.00	0.00	13,434.00	13,434.00	6,916.00	6,916.00	6,916.00
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	45,582.00	8,956.00	54,538.00	54,538.00	30,305.26	30,305.26	28,749.70
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	44,779.00	-8,956.00	35,823.00	35,823.00	10,919.51	10,919.51	10,919.51
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	6,145.00	0.00	6,145.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	17,800.00	17,800.00	17,800.00	17,800.00
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	123,810.00	-121,986.00	1,824.00	1,824.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	47,786.00	-23,893.00	23,893.00	23,893.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	4,810.00	0.00	4,810.00	4,810.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	14,430.00	0.00	14,430.00	14,430.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	220,681.00	-4,352.00	216,329.00	216,329.00	110,887.53	110,887.53	110,887.53
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	8,314.00	-41.00	8,273.00	8,273.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	49,157.00	0.00	49,157.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	27,546.00	0.00	27,546.00	27,546.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	9,666.00	0.00	9,666.00	9,666.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	69,675.00	2,652.00	72,327.00	72,327.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,904.00	-1,871.00	33.00	33.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	4,702.00	-2,469.00	2,233.00	2,233.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	6,254.00	6,254.00	3,922.00	3,922.00	3,922.00	3,922.00
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	3,767.00	-188.00	3,579.00	3,579.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	1,082.34	1,082.34	1,082.34	1,082.34	1,082.34	1,082.34
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	6,145.00	0.00	6,145.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	22,390.00	-1,120.00	21,270.00	21,270.00	7,936.50	7,936.50	7,936.50
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	18,000.00	18,000.00	18,000.00	18,000.00
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,143.00	-1,122.00	21.00	21.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1	2	3	4	5	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
408733200	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	2,608.00	-1,304.00	1,304.00	1,304.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	3,469.00	3,469.00	3,349.70	3,349.70	3,349.70	3,349.70
408733200	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	19,276.00	-1,687.00	17,589.00	17,589.00	8,666.77	8,666.77	8,666.77
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,089.00	0.00	2,089.00	2,089.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	13,434.00	0.00	13,434.00	13,434.00	8,286.00	8,286.00	8,286.00
408733200	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	8,173.00	602.00	8,775.00	8,775.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	10,296.00	11,158.83	21,454.83	21,454.83	21,454.83	21,454.83	21,454.83
408733200	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,593.00	-20,593.00		0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,163.00	-244.10	19,918.90	19,918.90	19,918.90	19,918.90	19,918.90
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,524.00	-1,490.00	34.00	34.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	3,762.00	-1,646.00	2,116.00	2,116.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	5,629.00	5,629.00	5,501.40	5,501.40	5,501.40	5,501.40
408733200	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	32,107.00	-2,891.00	29,216.00	29,216.00	14,402.76	14,402.76	14,402.76
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	3,014.00	376.00	3,390.00	3,390.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,916.00	1,229.00	6,145.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	2,239.00	20,151.00	20,151.00	13,188.00	13,188.00	13,188.00
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	54,698.00	22,554.96	77,252.96	77,252.96	50,696.86	50,696.86	34,966.85
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	53,735.00	-22,554.96	31,180.04	31,180.04	9,499.50	9,499.50	9,499.50
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	7,374.00	0.00	7,374.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	129,137.00	-127,192.00	1,945.00	1,945.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	52,756.00	-29,589.00	23,167.00	23,167.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	5,341.00	74.00	5,415.00	5,415.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	16,022.00	255.00	16,277.00	16,277.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	211,095.00	7,487.00	218,582.00	218,582.00	105,842.78	105,842.78	105,842.78
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	9,462.00	84.00	9,546.00	9,546.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	54,583.00	579.00	55,162.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	33,055.00	0.00	33,055.00	33,055.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	11,599.00	0.00	11,599.00	11,599.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	68,125.00	-333.00	67,792.00	67,792.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Financiamiento (1)	Fondo (Aportaciones Múltiples, Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,524.00	-1,497.00	27.00	27.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	3,527.00	-1,764.00	1,763.00	1,763.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	4,691.00	4,691.00	4,563.30	4,563.30	4,563.30	4,563.30
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,825.00	0.00	2,825.00	2,825.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,916.00	0.00	4,916.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	16,487.00	0.00	16,487.00	16,487.00	5,773.50	5,773.50	5,773.50
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	17,800.00	17,800.00	17,800.00	17,800.00
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,143.00	-1,129.00	14.00	14.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	2,138.00	-1,304.00	834.00	834.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	2,218.00	2,218.00	2,141.30	2,141.30	2,141.30	2,141.30
408733200	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	10,702.00	-963.00	9,739.00	9,739.00	4,800.92	4,800.92	4,800.92
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,712.00	-376.00	1,336.00	1,336.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	-1,229.00	2,458.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	11,195.00	-2,239.00	8,956.00	8,956.00	8,252.00	8,252.00	8,252.00
408733200	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	8,173.00	602.00	8,775.00	8,775.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	30,889.00	-10,149.33	20,739.67	20,739.67	20,739.67	20,739.67	20,739.67
408733200	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,163.00	-244.10	19,918.90	19,918.90	19,918.90	19,918.90	19,918.90
408733200	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	0.00	10,369.83	10,369.83	10,369.83	10,369.83	10,369.83	10,369.83
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,143.00	-1,125.00	18.00	18.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	2,608.00	-1,461.00	1,147.00	1,147.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	3,469.00	3,469.00	2,141.30	2,141.30	2,141.30	2,141.30
408733200	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	29,979.00	-5,897.00	24,082.00	24,082.00	8,666.77	8,666.77	8,666.77
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,089.00	-251.00	1,838.00	1,838.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	13,434.00	-1,493.00	11,941.00	11,941.00	7,818.00	7,818.00	7,818.00
408733200	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	8,173.00	602.00	8,775.00	8,775.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	154,977.00	5,402.00	160,379.00	160,379.00	70,153.69	70,153.69	67,203.69
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	152,250.00	-5,402.00	146,848.00	146,848.00	60,342.99	60,342.99	60,342.99
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	20,893.00	0.00	20,893.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	66,000.00	66,000.00	30,000.00	30,000.00	30,000.00	30,000.00



INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1	2	3	4	5	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	144,000.00	-66,000.00	78,000.00	42,000.00	42,000.00	42,000.00	42,000.00
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	403,087.00	-397,149.00	5,938.00	5,938.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	156,847.00	-78,424.00	78,423.00	78,423.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	15,888.00	0.00	15,888.00	15,888.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	47,664.00	0.00	47,664.00	47,664.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	651,384.00	-13,158.00	638,226.00	638,226.00	314,869.80	314,869.80	314,869.80
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	27,606.00	-139.00	27,467.00	27,467.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	162,374.00	0.00	162,374.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	131,072.00	0.00	131,072.00	131,072.00	65,535.98	65,535.98	65,535.98
408733200	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	229,376.00	0.00	229,376.00	229,376.00	114,687.97	114,687.97	114,687.97
408733200	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	1,085,564.00	24,786.00	1,110,350.00	1,110,350.00	555,673.42	555,673.42	555,673.42
408733200	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	93,655.00	0.00	93,655.00	93,655.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	32,863.00	0.00	32,863.00	32,863.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	224,236.00	8,226.00	232,462.00	232,462.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,791.00	0.00	4,791.00	4,791.00	2,395.32	2,395.32	2,395.32
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	3,047.00	-3,000.00	47.00	47.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	7,523.00	-4,310.00	3,213.00	3,213.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	10,007.00	10,007.00	4,791.20	4,791.20	4,791.20	4,791.20
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	6,027.00	-879.00	5,148.00	5,148.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	721.56	721.56	721.56	721.56	721.56	721.56
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,832.00	0.00	9,832.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	35,824.00	-5,224.00	30,600.00	30,600.00	9,887.00	9,887.00	9,887.00
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	762.00	-748.00	14.00	14.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	1,881.00	-941.00	940.00	940.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	2,502.00	2,502.00	2,459.20	2,459.20	2,459.20	2,459.20
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,507.00	0.00	1,507.00	1,507.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	6,024.00	6,024.00	6,024.00
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	18,000.00	18,000.00	18,000.00	18,000.00
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	0.00	0.00	0.00	0.00

**INSTITUTO TECNOLÓGICO DE SONORA**  
**ANEXO C 2DO TRIMESTRE 2022**

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Año de origen del tipo de financiamiento (1. Gasto No Etiquetado)	Financiamiento (Federal)	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	-374.00	7.00	7.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	519.00	-259.00	260.00	260.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	691.00	691.00	666.90	666.90	666.90	666.90
408733200	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	4,957.00	-603.00	4,354.00	4,354.00	2,160.04	2,160.04	2,160.04
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	416.00	0.00	416.00	416.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	4,234.50	4,234.50	4,234.50
408733200	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	6,185.00	455.00	6,640.00	6,640.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	30,889.00	-9,434.17	21,454.83	21,454.83	21,454.83	21,454.83	21,454.83
408733200	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	0.00	6,221.90	6,221.90	6,221.90	6,221.90	6,221.90	6,221.90
408733200	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,163.00	-244.10	19,918.90	19,918.90	19,918.90	19,918.90	19,918.90
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	3,809.00	-3,741.00	68.00	68.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	9,404.00	-4,702.00	4,702.00	4,702.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	12,508.00	12,508.00	12,084.00	12,084.00	12,084.00	12,084.00
408733200	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	74,917.00	-6,745.00	68,172.00	68,172.00	33,606.44	33,606.44	33,606.44
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	7,534.00	0.00	7,534.00	7,534.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	12,290.00	0.00	12,290.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	44,779.00	1.00	44,780.00	44,780.00	30,057.00	30,057.00	30,057.00
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	136,745.00	44,437.67	181,182.67	181,182.67	132,608.48	132,608.48	127,193.48
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	134,338.00	-44,437.67	89,900.33	89,900.33	32,930.51	32,930.51	32,930.51
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	18,435.00	0.00	18,435.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	72,000.00	0.00	72,000.00	32,600.00	32,600.00	32,600.00	32,600.00
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00		3,000.00	3,000.00	3,000.00	3,000.00
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	261,397.00	-257,546.00	3,851.00	3,851.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	122,914.00	-61,457.00	61,457.00	61,457.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	12,130.00	0.00	12,130.00	12,130.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	36,389.00	0.00	36,389.00	36,389.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	507,005.00	-11,544.00	495,461.00	495,461.00	244,360.64	244,360.64	244,360.64
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	22,408.00	-123.00	22,285.00	22,285.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	123,965.00	0.00	123,965.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733200	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	82,637.00	0.00	82,637.00	82,637.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	28,997.00	0.00	28,997.00	28,997.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	136,243.00	6,663.00	142,906.00	142,906.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	762.00	-748.00	14.00	14.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	1,881.00	-941.00	940.00	940.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	2,502.00	2,502.00	1,929.20	1,929.20	1,929.20	1,929.20
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,507.00	0.00	1,507.00	1,507.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	4,251.00	4,251.00	4,251.00
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	72,000.00	0.00	72,000.00	36,000.00	36,000.00	36,000.00	36,000.00
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	-374.00	7.00	7.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	727.00	-364.00	363.00	363.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	967.00	967.00	932.90	932.90	932.90	932.90
408733200	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	8,574.00	-724.00	7,850.00	7,850.00	3,865.85	3,865.85	3,865.85
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	582.00	0.00	582.00	582.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	4,452.00	4,452.00	4,452.00
408733200	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	8,173.00	602.00	8,775.00	8,775.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	762.00	-748.00	14.00	14.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	1,655.00	-827.00	828.00	828.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	2,201.00	2,201.00	2,128.00	2,128.00	2,128.00	2,128.00
408733300	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	7,848.00	-964.00	6,884.00	6,884.00	3,416.09	3,416.09	3,416.09
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,326.00	0.00	1,326.00	1,326.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	8,925.80	8,925.80	8,925.80
408733300	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	0.00	17,551.00	17,551.00	17,551.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	371.00	-366.00	5.00	5.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	414.00	-207.00	207.00	207.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	550.00	550.00	550.67	550.67	550.67	550.67
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	331.00	0.00	331.00	331.00	0.00	0.00	0.00

**INSTITUTO TECNOLÓGICO DE SONORA**  
**ANEXO C 2DO TRIMESTRE 2022**

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento (1. Gasto No Etiquetado)	Financiamiento /Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,239.00	0.00	2,239.00	2,239.00	436.00	436.00	436.00
408733300	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	0.00	2,811.00	2,811.00	2,811.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	54,698.00	-12,664.46	42,033.54	42,033.54	24,983.50	24,983.50	24,983.50
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	53,735.00	12,664.46	66,399.46	66,399.46	62,041.51	62,041.51	62,041.51
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	7,374.00	0.00	7,374.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	38,006.00	2,799.00	40,805.00	40,805.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	26,474.00	-26,084.00	390.00	390.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	13,496.00	-6,748.00	6,748.00	6,748.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	4,039.00	0.00	4,039.00	4,039.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	21,717.00	891.00	22,608.00	22,608.00	11,269.36	11,269.36	11,269.36
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,455.00	0.00	2,455.00	2,455.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	13,722.00	0.00	13,722.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	45,093.00	0.00	45,093.00	45,093.00	22,546.73	22,546.73	22,546.73
408733300	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	78,914.00	0.00	78,914.00	78,914.00	39,456.78	39,456.78	39,456.78
408733300	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	370,937.00	13,293.00	384,230.00	384,230.00	190,416.56	190,416.56	190,416.56
408733300	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	33,055.00	0.00	33,055.00	33,055.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	11,599.00	0.00	11,599.00	11,599.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	6,298.00	117.00	6,415.00	6,415.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,639.00	0.00	1,639.00	1,639.00	819.29	819.29	819.29
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	-374.00	7.00	7.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	828.00	-414.00	414.00	414.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	1,101.00	1,101.00	1,064.00	1,064.00	1,064.00	1,064.00
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	663.00	0.00	663.00	663.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	1,099.00	1,099.00	1,099.00
408733300	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	0.00	8,775.00	8,775.00	8,775.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	0.00	9,116.00	9,116.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	18,233.00	8,296.00	26,529.00	26,529.00	24,705.00	24,705.00	24,316.11
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	1,500.00	1,500.00	1,500.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	-8,296.00	9,616.00	9,616.00	9,592.50	9,592.50	9,592.50
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	15,257.00	1,124.00	16,381.00	16,381.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	51,832.00	-51,068.00	764.00	764.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	14,877.00	-14,658.00	219.00	219.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	13,773.00	-6,886.00	6,887.00	6,887.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	5,221.00	-2,611.00	2,610.00	2,610.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	1,561.00	0.00	1,561.00	1,561.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	596.00	0.00	596.00	596.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	4,683.00	0.00	4,683.00	4,683.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	1,788.00	0.00	1,788.00	1,788.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	66,532.00	-861.00	65,671.00	65,671.00	32,425.68	32,425.68	32,425.68
408733300	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	9,734.00	-529.00	9,205.00	9,205.00	4,510.92	4,510.92	4,510.92
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,376.00	-8.00	2,368.00	2,368.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	989.00	0.00	989.00	989.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	15,953.00	0.00	15,953.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	6,091.00	0.00	6,091.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	11,018.00	0.00	11,018.00	11,018.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	3,866.00	0.00	3,866.00	3,866.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	26,703.00	663.00	27,366.00	27,366.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,673.00	19.00	3,692.00	3,692.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	-374.00	7.00	7.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	910.00	-455.00	455.00	455.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	1,211.00	1,211.00	1,211.47	1,211.47	1,211.47	1,211.47
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	729.00	0.00	729.00	729.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,053.00	0.00	3,053.00	3,053.00	2,345.00	2,345.00	2,345.00

**INSTITUTO TECNOLÓGICO DE SONORA**  
**ANEXO C 2DO TRIMESTRE 2022**

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	(1. Gasto No Etiquetado)	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
408733300	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	6,316.00	465.00	6,781.00	6,781.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	653.00	-642.00	11.00	11.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	1,214.00	-607.00	607.00	607.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	1,615.00	1,615.00	1,559.90	1,559.90	1,559.90	1,559.90
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,000.00	59.00	1,059.00	1,059.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	7,531.00	0.00	7,531.00	7,531.00	6,518.00	6,518.00	6,518.00
408733300	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	12,500.00	921.00	13,421.00	13,421.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	8,784.00	17,900.00	17,900.00	17,900.00	17,900.00	17,900.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	18,233.00	-1,905.23	16,327.77	16,327.77	13,746.13	13,746.13	13,429.84
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	-8,784.00	172.00	172.00	172.00	172.00	172.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	1,905.23	19,817.23	19,817.23	16,529.50	16,529.50	16,529.50
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	12,641.00	931.00	13,572.00	13,572.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	16,347.00	1,204.00	17,551.00	17,551.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	22,677.00	-22,343.00	334.00	334.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	26,360.00	-25,972.00	388.00	388.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	6,391.00	-3,195.00	3,196.00	3,196.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	6,810.00	-3,405.00	3,405.00	3,405.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	707.00	0.00	707.00	707.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	781.00	0.00	781.00	781.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	2,122.00	0.00	2,122.00	2,122.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	2,343.00	0.00	2,343.00	2,343.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	25,095.00	-847.00	24,248.00	24,248.00	11,945.16	11,945.16	11,945.16
408733300	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	20,505.00	-1,048.00	19,457.00	19,457.00	9,540.48	9,540.48	9,540.48
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,043.00	-8.00	1,035.00	1,035.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,091.00	0.00	1,091.00	1,091.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	7,228.00	0.00	7,228.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	7,981.00	0.00	7,981.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	(1. Gasto No Etiquetado)	Financiamiento /Eederal	Fondo (Aportaciones Multiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
408733300	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	11,018.00	0.00	11,018.00	11,018.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	3,866.00	0.00	3,866.00	3,866.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,919.00	210.00	10,129.00	10,129.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	7,518.00	141.00	7,659.00	7,659.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	14,415.00	-5,475.49	8,939.51	8,939.51	8,939.51	8,939.51	8,939.51
408733300	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	16,474.00	4,265.68	20,739.68	20,739.68	20,739.68	20,739.68	20,739.68
408733300	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,163.00	-244.10	19,918.90	19,918.90	19,918.90	19,918.90	19,918.90
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	3,047.00	-2,997.00	50.00	50.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	5,307.00	-2,775.00	2,532.00	2,532.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	7,059.00	7,059.00	5,634.70	5,634.70	5,634.70	5,634.70
408733300	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	25,167.00	-2,410.00	22,757.00	22,757.00	11,285.34	11,285.34	11,285.34
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	4,252.00	-195.00	4,057.00	4,057.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	360.78	360.78	360.78	360.78	360.78	360.78
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,832.00	0.00	9,832.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	31,346.00	-1,493.00	29,853.00	29,853.00	24,890.00	24,890.00	24,890.00
408733300	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	14,358.00	16,268.00	30,626.00	30,626.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	136,745.00	28,994.00	165,739.00	165,739.00	115,442.08	115,442.08	113,342.08
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	134,338.00	-28,994.00	105,344.00	105,344.00	40,536.50	40,536.50	40,536.50
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	18,435.00	0.00	18,435.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	72,000.00	0.00	72,000.00	36,000.00	36,000.00	36,000.00	36,000.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	410,984.00	-404,903.00	6,081.00	6,081.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	139,409.00	-69,303.00	70,106.00	70,106.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	14,660.00	76.00	14,736.00	14,736.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	43,980.00	228.00	44,208.00	44,208.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	601,511.00	-7,083.00	594,428.00	594,428.00	293,896.71	293,896.71	293,896.71
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	24,238.00	22.00	24,260.00	24,260.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	149,827.00	776.00	150,603.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	82,637.00	0.00	82,637.00	82,637.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento (1. Gasto No Etiquetado)	Financiamiento /Eederal	Fondo (Aportaciones Multiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
408733300	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	28,997.00	0.00	28,997.00	28,997.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	209,291.00	7,786.00	217,077.00	217,077.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	2,285.00	-2,248.00	37.00	37.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	5,642.00	-3,134.00	2,508.00	2,508.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	7,505.00	7,505.00	4,833.60	4,833.60	4,833.60	4,833.60
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	4,520.00	-502.00	4,018.00	4,018.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	7,374.00	0.00	7,374.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	26,868.00	-2,985.00	23,883.00	23,883.00	9,133.00	9,133.00	9,133.00
408733300	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	18,000.00	18,000.00	18,000.00	18,000.00
408733300	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	18,000.00	18,000.00	18,000.00	18,000.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	18,233.00	0.00	18,233.00	18,233.00	3,375.19	3,375.19	3,375.19
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	0.00	17,912.00	17,912.00	11,561.00	11,561.00	11,561.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	34,598.00	-34,088.00	510.00	510.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	15,393.00	-7,696.00	7,697.00	7,697.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	1,496.00	0.00	1,496.00	1,496.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	4,488.00	0.00	4,488.00	4,488.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	67,870.00	-1,730.00	66,140.00	66,140.00	32,611.16	32,611.16	32,611.16
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,668.00	-16.00	2,652.00	2,652.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	15,290.00	0.00	15,290.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	11,018.00	0.00	11,018.00	11,018.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	3,866.00	0.00	3,866.00	3,866.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	19,703.00	860.00	20,563.00	20,563.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	18,233.00	7,234.00	25,467.00	25,467.00	21,082.64	21,082.64	21,082.64
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	-7,234.00	10,678.00	10,678.00	2,220.00	2,220.00	2,220.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	32,340.00	-31,864.00	476.00	476.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	14,199.00	-7,100.00	7,099.00	7,099.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	1,429.00	0.00	1,429.00	1,429.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	4,288.00	0.00	4,288.00	4,288.00	0.00	0.00	0.00



INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733300	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	64,090.00	-1,767.00	62,323.00	62,323.00	30,720.92	30,720.92	30,720.92
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,563.00	-17.00	2,546.00	2,546.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	14,606.00	0.00	14,606.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	11,018.00	0.00	11,018.00	11,018.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	3,866.00	0.00	3,866.00	3,866.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,895.00	698.00	18,593.00	18,593.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,524.00	-1,497.00	27.00	27.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	2,706.00	-1,353.00	1,353.00	1,353.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	3,599.00	3,599.00	3,236.70	3,236.70	3,236.70	3,236.70
408733300	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	19,276.00	-1,687.00	17,589.00	17,589.00	8,721.00	8,721.00	8,721.00
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,168.00	0.00	2,168.00	2,168.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	922.82	922.82	922.82	922.82	922.82	922.82
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,916.00	0.00	4,916.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	0.00	17,912.00	17,912.00	15,068.49	15,068.49	15,068.49
408733300	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,542.00	1,513.00	22,055.00	22,055.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	14,415.00	-5,475.49	8,939.51	8,939.51	8,939.51	8,939.51	8,939.51
408733300	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	0.00	14,517.77	14,517.77	14,517.77	14,517.77	14,517.77	14,517.77
408733300	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,163.00	-244.10	19,918.90	19,918.90	19,918.90	19,918.90	19,918.90
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	3,103.00	-3,049.00	54.00	54.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	6,392.00	-3,239.00	3,153.00	3,153.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	8,994.00	8,994.00	7,664.77	7,664.77	7,664.77	7,664.77
408733300	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	40,099.00	-445.00	39,654.00	39,654.00	15,643.17	15,643.17	15,643.17
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	5,223.00	74.00	5,297.00	5,297.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	461.41	461.41	461.41	461.41	461.41	461.41
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	11,061.00	1,229.00	12,290.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	33,585.00	-187.00	33,398.00	33,398.00	24,670.89	24,670.89	24,670.89
408733300	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	15,448.00	8,400.00	23,848.00	23,848.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	136,745.00	13,956.00	150,701.00	150,701.00	55,194.20	55,194.20	54,210.19
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	850.67	9,966.67	9,966.67	9,966.67	9,966.67	9,966.67
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	134,338.00	-13,956.00	120,382.00	120,382.00	31,789.50	31,789.50	31,789.50

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	(1. Gasto No Etiquetado)	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	-850.67	8,105.33	8,105.33	7,981.50	7,981.50	7,981.50
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	18,435.00	0.00	18,435.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	6,185.00	455.00	6,640.00	6,640.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	72,000.00	0.00	72,000.00	35,600.00	35,600.00	35,600.00	35,600.00
408733300	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	36,000.00	36,000.00	18,000.00	18,000.00	18,000.00	18,000.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	310,555.00	-305,980.00	4,575.00	4,575.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	4,066.00	-4,006.00	60.00	60.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	127,224.00	-63,612.00	63,612.00	63,612.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	2,327.00	-1,163.00	1,164.00	1,164.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	13,114.00	0.00	13,114.00	13,114.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	39,341.00	0.00	39,341.00	39,341.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	648.00	0.00	648.00	648.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	497,049.00	-9,802.00	487,247.00	487,247.00	222,975.76	222,975.76	222,975.76
408733300	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	6,531.00	663.00	7,194.00	7,194.00	3,568.29	3,568.29	3,568.29
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	23,422.00	-114.00	23,308.00	23,308.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	400.00	0.00	400.00	400.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	134,022.00	0.00	134,022.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	2,203.00	0.00	2,203.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	82,637.00	0.00	82,637.00	82,637.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	28,997.00	0.00	28,997.00	28,997.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	162,401.00	9,456.00	171,857.00	171,857.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,350.00	62.00	1,412.00	1,412.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	3,047.00	-2,993.00	54.00	54.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	7,523.00	-3,840.00	3,683.00	3,683.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	10,736.00	10,736.00	6,275.20	6,275.20	6,275.20	6,275.20
408733300	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	10,702.00	1,472.00	12,174.00	12,174.00	4,421.26	4,421.26	4,421.26
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	6,027.00	-125.00	5,902.00	5,902.00	0.00	0.00	0.00

**INSTITUTO TECNOLÓGICO DE SONORA**  
**ANEXO C 2DO TRIMESTRE 2022**

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	1,182.97	1,182.97	1,182.97	1,182.97	1,182.97	1,182.97
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,832.00	0.00	9,832.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	35,824.00	-746.00	35,078.00	35,078.00	13,095.00	13,095.00	13,095.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	18,233.00	0.00	18,233.00	18,233.00	1,111.11	1,111.11	1,111.11
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	0.00	17,912.00	17,912.00	2,313.00	2,313.00	2,313.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	71,898.00	-70,839.00	1,059.00	1,059.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	19,961.00	-9,980.00	9,981.00	9,981.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	2,222.00	0.00	2,222.00	2,222.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	6,667.00	0.00	6,667.00	6,667.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	90,307.00	-1,721.00	88,586.00	88,586.00	43,710.96	43,710.96	43,710.96
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	3,382.00	-16.00	3,366.00	3,366.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	22,712.00	0.00	22,712.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	11,018.00	0.00	11,018.00	11,018.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	3,866.00	0.00	3,866.00	3,866.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	35,218.00	1,001.00	36,219.00	36,219.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	762.00	-748.00	14.00	14.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	1,448.00	-724.00	724.00	724.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	1,927.00	1,927.00	1,862.00	1,862.00	1,862.00	1,862.00
408733300	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	13,738.00	-1,686.00	12,052.00	12,052.00	5,980.43	5,980.43	5,980.43
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,160.00	0.00	1,160.00	1,160.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	5,187.00	5,187.00	5,187.00
408733300	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	0.00	16,381.00	16,381.00	16,381.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	18,233.00	9,095.00	27,328.00	27,328.00	27,307.97	27,307.97	27,307.97
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	-9,095.00	8,817.00	8,817.00	6,184.50	6,184.50	6,184.50
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	45,433.00	-44,764.00	669.00	669.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	12,853.00	-6,426.00	6,427.00	6,427.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	1,420.00	0.00	1,420.00	1,420.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO				PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
408733300	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	4,261.00	0.00	4,261.00	4,261.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	50,650.00	-1,690.00	48,960.00	48,960.00	24,120.00	24,120.00	24,120.00
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,099.00	-17.00	2,082.00	2,082.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	14,515.00	0.00	14,515.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	11,018.00	0.00	11,018.00	11,018.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	3,866.00	0.00	3,866.00	3,866.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	20,286.00	605.00	20,891.00	20,891.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	762.00	-748.00	14.00	14.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	1,140.00	-570.00	570.00	570.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	1,516.00	1,516.00	836.00	836.00	836.00	836.00
408733300	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	10,847.00	-1,325.00	9,522.00	9,522.00	173.08	173.08	173.08
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	913.00	0.00	913.00	913.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	461.41	461.41	461.41	461.41	461.41	461.41
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	3,953.00	3,953.00	3,953.00
408733300	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	6,185.00	8,060.00	14,245.00	14,245.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	30,889.00	220.51	31,109.51	31,109.51	31,109.51	31,109.51	31,109.51
408733300	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,163.00	-20,163.00		0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	2,285.00	-2,244.00	41.00	41.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	5,642.00	-2,821.00	2,821.00	2,821.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	7,505.00	7,505.00	7,377.60	7,377.60	7,377.60	7,377.60
408733300	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	53,512.00	-4,818.00	48,694.00	48,694.00	24,167.29	24,167.29	24,167.29
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	4,520.00	0.00	4,520.00	4,520.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	7,374.00	0.00	7,374.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	26,868.00	0.00	26,868.00	26,868.00	11,944.00	11,944.00	11,944.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	72,931.00	3,376.00	76,307.00	76,307.00	27,292.17	27,292.17	26,836.47
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	71,647.00	-3,376.00	68,271.00	68,271.00	19,051.49	19,051.49	19,051.49
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,832.00	0.00	9,832.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	72,000.00	0.00	72,000.00	35,800.00	35,800.00	35,800.00	35,800.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	107,717.00	-106,111.00	1,606.00	1,606.00	0.00	0.00	0.00

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ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	(1. Gasto No Etiquetado)	Financiamiento /Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	65,577.00	-32,414.00	33,163.00	33,163.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	6,250.00	70.00	6,320.00	6,320.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	18,751.00	209.00	18,960.00	18,960.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	255,417.00	-53.00	255,364.00	255,364.00	125,940.99	125,940.99	125,940.99
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	12,423.00	79.00	12,502.00	12,502.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	63,879.00	711.00	64,590.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	44,073.00	0.00	44,073.00	44,073.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	15,465.00	0.00	15,465.00	15,465.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	62,626.00	4,492.00	67,118.00	67,118.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	2,285.00	-2,244.00	41.00	41.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	5,407.00	-2,743.00	2,664.00	2,664.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	7,192.00	7,192.00	6,206.30	6,206.30	6,206.30	6,206.30
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	4,332.00	-63.00	4,269.00	4,269.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	360.78	360.78	360.78	360.78	360.78	360.78
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	7,374.00	0.00	7,374.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	25,443.00	-373.00	25,070.00	25,070.00	5,508.00	5,508.00	5,508.00
408733300	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	0.00	19,918.90	19,918.90	19,918.90	19,918.90	19,918.90	19,918.90
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	-374.00	7.00	7.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	828.00	-414.00	414.00	414.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	1,101.00	1,101.00	1,064.00	1,064.00	1,064.00	1,064.00
408733300	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	7,848.00	-964.00	6,884.00	6,884.00	3,416.09	3,416.09	3,416.09
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	663.00	0.00	663.00	663.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	4,478.00	4,478.00	4,478.00
408733300	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	0.00	8,775.00	8,775.00	8,775.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	0.00	9,116.00	9,116.00	5,172.55	5,172.55	5,172.55
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	1,725.50	1,725.50	1,725.50
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	-36,000.00	0.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	7,269.00	-7,162.00	107.00	107.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	Financiamiento (1. Gasto No Etiquetado)	Fondo (Aportaciones Federales)	Múltiples, Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	7,324.00	-3,662.00	3,662.00	3,662.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	653.00	0.00	653.00	653.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	1,960.00	0.00	1,960.00	1,960.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,415.00	-8.00	1,407.00	1,407.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	6,679.00	0.00	6,679.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	59,723.00	0.00	59,723.00	59,723.00	32,576.36	32,576.36	32,576.36
408733300	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	104,516.00	0.00	104,516.00	104,516.00	57,008.64	57,008.64	57,008.64
408733300	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	524,144.00	18,895.00	543,039.00	543,039.00	325,593.09	325,593.09	325,593.09
408733300	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,196.00	0.00	2,196.00	2,196.00	1,197.66	1,197.66	1,197.66
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	-374.00	7.00	7.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	705.00	-352.00	353.00	353.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	938.00	938.00	938.10	938.10	938.10	938.10
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	565.00	0.00	565.00	565.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,053.00	0.00	3,053.00	3,053.00	1,773.00	1,773.00	1,773.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	2,000.00	11,116.00	11,116.00	11,064.26	11,064.26	11,064.26
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	-2,000.00	6,956.00	6,956.00	314.00	314.00	314.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	27,161.00	-26,761.00	400.00	400.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	6,827.00	-3,413.00	3,414.00	3,414.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	792.00	0.00	792.00	792.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	2,376.00	0.00	2,376.00	2,376.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	27,925.00	-820.00	27,105.00	27,105.00	13,360.32	13,360.32	13,360.32
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,122.00	-8.00	1,114.00	1,114.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	8,094.00	0.00	8,094.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	11,095.00	327.00	11,422.00	11,422.00	0.00	0.00	0.00

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ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento (1. Gasto No Etiquetado)	Financiamiento /Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	-374.00	7.00	7.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	621.00	-311.00	310.00	310.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	826.00	826.00	826.00	826.00	826.00	826.00
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	497.00	0.00	497.00	497.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,053.00	0.00	3,053.00	3,053.00	1,772.50	1,772.50	1,772.50
408733300	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	0.00	8,775.00	8,775.00	8,775.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	18,233.00	1,584.00	19,817.00	19,817.00	16,370.00	16,370.00	15,680.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	-1,584.00	16,328.00	16,328.00	5,552.00	5,552.00	5,552.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	43,189.00	-42,553.00	636.00	636.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	17,765.00	-8,882.00	8,883.00	8,883.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	1,764.00	0.00	1,764.00	1,764.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	5,293.00	0.00	5,293.00	5,293.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	80,380.00	-1,816.00	78,564.00	78,564.00	38,747.40	38,747.40	38,747.40
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	3,106.00	-16.00	3,090.00	3,090.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	18,031.00	0.00	18,031.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	11,018.00	0.00	11,018.00	11,018.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	3,866.00	0.00	3,866.00	3,866.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	23,938.00	897.00	24,835.00	24,835.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	762.00	-748.00	14.00	14.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	1,246.00	-623.00	623.00	623.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	1,658.00	1,658.00	1,599.80	1,599.80	1,599.80	1,599.80
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	998.00	0.00	998.00	998.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	6,547.00	6,547.00	6,547.00
408733300	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	14,358.00	1,057.00	15,415.00	15,415.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	0.00	9,116.00	9,116.00	5,555.55	5,555.55	5,555.55
408733400	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	-8,912.00	204.00	204.00	204.00	204.00	204.00
408733400	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	7,997.00	7,997.00	7,997.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	(1. Gasto No Etiquetado)	Financiamiento /Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733400	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	8,912.00	17,868.00	17,868.00	17,802.50	17,802.50	17,802.50
408733400	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	8,173.00	602.00	8,775.00	8,775.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	51,832.00	-51,068.00	764.00	764.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	13,147.00	-12,953.00	194.00	194.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	13,773.00	-6,886.00	6,887.00	6,887.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	3,494.00	-1,747.00	1,747.00	1,747.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	1,561.00	0.00	1,561.00	1,561.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	396.00	0.00	396.00	396.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	4,683.00	0.00	4,683.00	4,683.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	1,188.00	0.00	1,188.00	1,188.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	66,532.00	-861.00	65,671.00	65,671.00	32,425.68	32,425.68	32,425.68
408733400	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	10,771.00	-519.00	10,252.00	10,252.00	5,029.56	5,029.56	5,029.56
408733400	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,376.00	-8.00	2,368.00	2,368.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	560.00	0.00	560.00	560.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	15,953.00	0.00	15,953.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	4,047.00	0.00	4,047.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	26,551.00	815.00	27,366.00	27,366.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,898.00	84.00	3,982.00	3,982.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	24,711.00	-3,256.17	21,454.83	21,454.83	21,454.83	21,454.83	21,454.83
408733400	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,163.00	-244.10	19,918.90	19,918.90	19,918.90	19,918.90	19,918.90
408733400	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	0.00	6,221.90	6,221.90	6,221.90	6,221.90	6,221.90	6,221.90
408733400	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	4,190.00	-4,115.00	75.00	75.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	9,899.00	-4,950.00	4,949.00	4,949.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	13,166.00	13,166.00	12,718.60	12,718.60	12,718.60	12,718.60



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ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Financiamiento	Fondo	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733400	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	74,917.00	-6,745.00	68,172.00	68,172.00	33,606.44	33,606.44	33,606.44
408733400	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	7,930.00	0.00	7,930.00	7,930.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	13,519.00	0.00	13,519.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	49,257.00	1.00	49,258.00	49,258.00	37,493.89	37,493.89	37,493.89
408733400	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	16,347.00	1,204.00	17,551.00	17,551.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	91,163.00	19,146.00	110,309.00	110,309.00	38,955.03	38,955.03	34,905.03
408733400	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	89,559.00	-19,146.00	70,413.00	70,413.00	25,738.50	25,738.50	25,738.50
408733400	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	12,290.00	-1,229.00	11,061.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	72,000.00	-33,000.00	39,000.00	17,800.00	17,800.00	17,800.00	17,800.00
408733400	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	33,000.00	69,000.00	33,000.00	33,000.00	33,000.00	33,000.00
408733400	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	160,273.00	-158,304.00	1,969.00	1,969.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	77,599.00	-42,257.00	35,342.00	35,342.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	7,761.00	-1,052.00	6,709.00	6,709.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	23,284.00	-2,379.00	20,905.00	20,905.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	301,921.00	-32,987.00	268,934.00	268,934.00	137,532.96	137,532.96	137,532.96
408733400	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	14,528.00	-1,248.00	13,280.00	13,280.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	79,321.00	-8,103.00	71,218.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	55,091.00	-4,131.00	50,960.00	50,960.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	19,331.00	-646.00	18,685.00	18,685.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	85,857.00	-6,340.00	79,517.00	79,517.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	2,285.00	-2,251.00	34.00	34.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	5,642.00	-3,330.00	2,312.00	2,312.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	7,505.00	7,505.00	3,010.40	3,010.40	3,010.40	3,010.40
408733400	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	0.00	0.00		4,014.49	4,014.49	4,014.49	4,014.49
408733400	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	4,520.00	-816.00	3,704.00	3,704.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	7,374.00	0.00	7,374.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	26,868.00	-4,851.00	22,017.00	22,017.00	6,543.00	6,543.00	6,543.00
408733400	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,143.00	-1,122.00	21.00	21.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	1,935.00	-967.00	968.00	968.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	2,574.00	2,574.00	2,487.10	2,487.10	2,487.10	2,487.10





INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Año de origen del tipo de financiamiento	(1) Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
408733400	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	112,970.00	-55,599.00	57,371.00	57,371.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	11,359.00	49.00	11,408.00	11,408.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	34,076.00	168.00	34,244.00	34,244.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	451,168.00	-142.00	451,026.00	451,026.00	220,540.33	220,540.33	220,540.33
408733400	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	19,885.00	34.00	19,919.00	19,919.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	116,084.00	307.00	116,391.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	66,110.00	0.00	66,110.00	66,110.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	23,198.00	0.00	23,198.00	23,198.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	145,595.00	3,396.00	148,991.00	148,991.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,143.00	-1,125.00	18.00	18.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	2,821.00	-1,567.00	1,254.00	1,254.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	3,753.00	3,753.00	2,416.80	2,416.80	2,416.80	2,416.80
408733400	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	10,702.00	-963.00	9,739.00	9,739.00	4,800.92	4,800.92	4,800.92
408733400	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,260.00	-251.00	2,009.00	2,009.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	13,434.00	-1,493.00	11,941.00	11,941.00	3,784.50	3,784.50	3,784.50
408733400	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00		5,229.00	5,229.00	5,229.00	5,229.00
408733400	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	272.00	-268.00	4.00	4.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	304.00	-152.00	152.00	152.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	404.00	404.00	389.50	389.50	389.50	389.50
408733400	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	3,362.00	739.00	4,101.00	4,101.00	2,011.33	2,011.33	2,011.33
408733400	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	270.00	60.00	330.00	330.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	6,185.00	455.00	6,640.00	6,640.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	18,000.00	18,000.00	18,000.00	18,000.00
408733400	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	-374.00	7.00	7.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	517.00	-258.00	259.00	259.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	688.00	688.00	665.00	665.00	665.00	665.00





INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	(1) Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733600	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,239.00	-187.00	2,052.00	2,052.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	-374.00	7.00	7.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	944.00	-472.00	472.00	472.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	1,256.00	1,256.00	1,214.10	1,214.10	1,214.10	1,214.10
408733600	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	756.00	0.00	756.00	756.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	2,334.50	2,334.50	2,334.50
408733600	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	9,263.00	682.00	9,945.00	9,945.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	0.00	14,517.77	14,517.77	14,517.77	14,517.77	14,517.77	14,517.77
408733600	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	0.00	12,515.32	12,515.32	12,515.32	12,515.32	12,515.32	12,515.32
408733600	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	0.00	10,369.83	10,369.83	10,369.83	10,369.83	10,369.83	10,369.83
408733600	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	2,195.00	-2,163.00	32.00	32.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	3,519.00	-1,853.00	1,666.00	1,666.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	4,432.00	4,432.00	4,282.60	4,282.60	4,282.60	4,282.60
408733600	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	3,735.00	366.00	4,101.00	4,101.00	2,011.33	2,011.33	2,011.33
408733600	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,819.00	-120.00	2,699.00	2,699.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	360.78	360.78	360.78	360.78	360.78	360.78
408733600	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	7,374.00	-1,229.00	6,145.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	20,965.00	-814.00	20,151.00	20,151.00	8,223.00	8,223.00	8,223.00
408733600	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	15,448.00	1,137.00	16,585.00	16,585.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	544.00	-536.00	8.00	8.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	607.00	-316.00	291.00	291.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	808.00	808.00	574.00	574.00	574.00	574.00
408733600	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	541.00	91.00	632.00	632.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	360.78	360.78	360.78	360.78	360.78	360.78
408733600	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	-373.00	8,583.00	8,583.00	5,108.00	5,108.00	5,108.00
408733600	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	12,369.00	911.00	13,280.00	13,280.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	11,535.00	-11,340.00	195.00	195.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	16,727.00	-8,538.00	8,189.00	8,189.00	0.00	0.00	0.00





INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733600	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	27,546.00	0.00	27,546.00	27,546.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	3,866.00	0.00	3,866.00	3,866.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	9,666.00	0.00	9,666.00	9,666.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	12,969.00	225.00	13,194.00	13,194.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	7,225.00	498.00	7,723.00	7,723.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	349.00	-346.00	3.00	3.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	389.00	-259.00	130.00	130.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	518.00	518.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	312.00	-92.00	220.00	220.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	-1,493.00	2,985.00	2,985.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	6,185.00	455.00	6,640.00	6,640.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,524.00	-1,497.00	27.00	27.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	2,741.00	-1,370.00	1,371.00	1,371.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	3,646.00	3,646.00	3,524.50	3,524.50	3,524.50	3,524.50
408733600	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	26,810.00	-2,167.00	24,643.00	24,643.00	12,126.54	12,126.54	12,126.54
408733600	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,196.00	0.00	2,196.00	2,196.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,916.00	0.00	4,916.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	0.00	17,912.00	17,912.00	13,871.01	13,871.01	13,871.01
408733600	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	30,705.00	2,261.00	32,966.00	32,966.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	18,233.00	0.00	18,233.00	18,233.00	5,300.00	5,300.00	5,300.00
408733600	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	-3,000.00	6,116.00	6,116.00	3,700.40	3,700.40	3,700.40
408733600	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	0.00	17,912.00	17,912.00	8,667.50	8,667.50	8,667.50
408733600	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	3,000.00	11,956.00	11,956.00	11,547.00	11,547.00	11,547.00
408733600	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	13,622.00	1,003.00	14,625.00	14,625.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	8,173.00	602.00	8,775.00	8,775.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	34,635.00	-34,125.00	510.00	510.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	5,635.00	-5,552.00	83.00	83.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733600	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	20,044.00	-10,022.00	10,022.00	10,022.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	3,261.00	-1,631.00	1,630.00	1,630.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	1,861.00	0.00	1,861.00	1,861.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	303.00	0.00	303.00	303.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	5,584.00	0.00	5,584.00	5,584.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	908.00	0.00	908.00	908.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	96,904.00	1,600.00	98,504.00	98,504.00	48,622.56	48,622.56	48,622.56
408733600	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	10,771.00	-519.00	10,252.00	10,252.00	5,029.56	5,029.56	5,029.56
408733600	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	3,656.00	-17.00	3,639.00	3,639.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	560.00	0.00	560.00	560.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	19,021.00	0.00	19,021.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	3,094.00	0.00	3,094.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	11,018.00	0.00	11,018.00	11,018.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	3,866.00	0.00	3,866.00	3,866.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	21,125.00	1,125.00	22,250.00	22,250.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,284.00	133.00	2,417.00	2,417.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	297.00	-293.00	4.00	4.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	331.00	-193.00	138.00	138.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	440.00	440.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	270.00	5.00	275.00	275.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	461.41	461.41	461.41	461.41	461.41	461.41
408733600	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	-746.00	3,732.00	3,732.00	1,313.50	1,313.50	1,313.50
408733600	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	6,185.00	455.00	6,640.00	6,640.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	4,722.00	-4,654.00	68.00	68.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	6,188.00	-3,264.00	2,924.00	2,924.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	8,231.00	8,231.00	5,448.93	5,448.93	5,448.93	5,448.93
408733600	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	26,941.00	349.00	27,290.00	27,290.00	13,373.31	13,373.31	13,373.31

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento (1. Gasto No Etiquetado)	Financiamiento /Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
408733600	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	5,207.00	171.00	5,378.00	5,378.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	2,726.72	2,726.72	2,726.72	2,726.72	2,726.72	2,726.72
408733600	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	18,435.00	0.00	18,435.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	67,169.00	-4,850.00	62,319.00	62,319.00	45,231.93	45,231.93	45,231.93
408733600	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	98,979.00	7,289.00	106,268.00	106,268.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	27,349.00	-12,348.00	15,001.00	15,001.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	26,868.00	12,348.00	39,216.00	39,216.00	37,785.01	37,785.01	37,785.01
408733600	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	22,531.00	1,659.00	24,190.00	24,190.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	29,143.00	-28,714.00	429.00	429.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	9,252.00	-4,626.00	4,626.00	4,626.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	2,967.00	0.00	2,967.00	2,967.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	28,028.00	-1,494.00	26,534.00	26,534.00	13,344.39	13,344.39	13,344.39
408733600	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,518.00	0.00	1,518.00	1,518.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	10,080.00	0.00	10,080.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	23,611.00	0.00	23,611.00	23,611.00	11,805.72	11,805.72	11,805.72
408733600	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	41,320.00	0.00	41,320.00	41,320.00	20,660.00	20,660.00	20,660.00
408733600	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	200,208.00	7,180.00	207,388.00	207,388.00	102,770.95	102,770.95	102,770.95
408733600	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	16,527.00	0.00	16,527.00	16,527.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	5,799.00	0.00	5,799.00	5,799.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,163.00	352.00	8,515.00	8,515.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	838.00	0.00	838.00	838.00	419.23	419.23	419.23
408733600	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	865.00	-856.00	9.00	9.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	966.00	-619.00	347.00	347.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	1,284.00	1,284.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	811.00	-97.00	714.00	714.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	360.78	360.78	360.78	360.78	360.78	360.78
408733600	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	13,434.00	-3,732.00	9,702.00	9,702.00	1,280.00	1,280.00	1,280.00
408733600	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	18,554.00	1,366.00	19,920.00	19,920.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733700	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	10,296.00	0.00	10,296.00	42,909.67	42,909.67	42,909.67	42,909.67
408733700	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,593.00	-6,075.23	14,517.77	14,517.77	14,517.77	14,517.77	14,517.77
408733700	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	48,981.00	-14,834.32	34,146.68	34,146.68	34,146.68	34,146.68	34,146.68
408733700	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	0.00	10,369.83	10,369.83	10,369.83	10,369.83	10,369.83	10,369.83
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	7,360.00	-7,231.00	129.00	129.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	16,596.00	-8,389.00	8,207.00	8,207.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	22,075.00	22,075.00	19,397.97	19,397.97	19,397.97	19,397.97
408733700	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	115,072.00	-10,862.00	104,210.00	104,210.00	46,321.96	46,321.96	46,321.96
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	13,386.00	-34.00	13,352.00	13,352.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	600.00	600.00	600.00	600.00	600.00	600.00
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	24,580.00	0.00	24,580.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	85,081.00	-1,118.00	83,963.00	83,963.00	62,458.00	62,458.00	62,458.00
408733700	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	15,180.00	1,118.00	16,298.00	16,298.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	127,628.00	-9,301.29	118,326.71	118,326.71	73,883.20	73,883.20	73,883.20
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	125,382.00	9,301.29	134,683.29	134,683.29	92,834.50	92,834.50	92,834.50
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,206.00	0.00	17,206.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	288,000.00	-33,000.00	255,000.00	112,100.00	112,100.00	112,100.00	112,100.00
408733700	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	180,000.00	33,000.00	213,000.00	31,000.00	31,000.00	31,000.00	31,000.00
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	284,262.00	-280,074.00	4,188.00	4,188.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	121,035.00	-60,518.00	60,517.00	60,517.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	12,134.00	0.00	12,134.00	12,134.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	36,403.00	0.00	36,403.00	36,403.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	493,012.00	-3,869.00	489,143.00	489,143.00	241,313.40	241,313.40	241,313.40
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	21,764.00	-115.00	21,649.00	21,649.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	124,013.00	0.00	124,013.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	77,128.00	0.00	77,128.00	77,128.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	27,064.00	0.00	27,064.00	27,064.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	152,412.00	5,622.00	158,034.00	158,034.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	2,666.00	-2,619.00	47.00	47.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	6,583.00	-3,331.00	3,252.00	3,252.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733700	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	8,756.00	8,756.00	7,504.80	7,504.80	7,504.80	7,504.80
408733700	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	0.00	0.00		4,800.92	4,800.92	4,800.92	4,800.92
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	5,274.00	-63.00	5,211.00	5,211.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	275.00	275.00	275.00	275.00	275.00	275.00
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,603.00	0.00	8,603.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	31,346.00	-373.00	30,973.00	30,973.00	15,759.50	15,759.50	15,759.50
408733700	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00		10,458.00	10,458.00	10,458.00	10,458.00
408733700	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	108,000.00	0.00	108,000.00	18,000.00	18,000.00	18,000.00	18,000.00
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	-374.00	7.00	7.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	727.00	-364.00	363.00	363.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	967.00	967.00	541.20	541.20	541.20	541.20
408733700	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	8,573.00	-723.00	7,850.00	7,850.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	582.00	0.00	582.00	582.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	2,008.50	2,008.50	2,008.50
408733700	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	8,173.00	602.00	8,775.00	8,775.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	762.00	-748.00	14.00	14.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	1,552.00	-776.00	776.00	776.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	2,064.00	2,064.00	1,995.00	1,995.00	1,995.00	1,995.00
408733700	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	9,811.00	-722.00	9,089.00	9,089.00	4,466.38	4,466.38	4,466.38
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,243.00	0.00	1,243.00	1,243.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	8,908.50	8,908.50	8,908.50
408733700	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	16,347.00	1,204.00	17,551.00	17,551.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	0.00	6,590.41	6,590.41	21,454.83	21,454.83	21,454.83	21,454.83
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	3,830.00	-3,775.00	55.00	55.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	5,115.00	-2,737.00	2,378.00	2,378.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	6,804.00	6,804.00	3,704.10	3,704.10	3,704.10	3,704.10
408733700	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	18,729.00	-1,686.00	17,043.00	17,043.00	3,600.66	3,600.66	3,600.66

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	4,098.00	-75.00	4,023.00	4,023.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	13,519.00	0.00	13,519.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	27,682.00	-2,052.00	25,630.00	25,630.00	17,400.00	17,400.00	17,400.00
408733700	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	9,263.00	682.00	9,945.00	9,945.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	13,815.00	-13,585.00	230.00	230.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	19,698.00	-9,999.00	9,699.00	9,699.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	26,281.00	26,281.00	20,479.89	20,479.89	20,479.89	20,479.89
408733700	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	82,664.00	-6,867.00	75,797.00	75,797.00	39,740.49	39,740.49	39,740.49
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	16,198.00	350.00	16,548.00	16,548.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	3,500.00	3,500.00	3,500.00	2,950.00	2,950.00	2,950.00
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	49,160.00	0.00	49,160.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	176,879.00	-4,103.00	172,776.00	172,776.00	147,852.56	147,852.56	147,852.56
408733700	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	242,290.00	17,843.00	260,133.00	260,133.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	27,349.00	-2,226.50	25,122.50	25,122.50	20,939.84	20,939.84	20,939.84
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	27,349.00	-14,232.00	13,117.00	13,117.00	9,417.22	9,417.22	9,417.22
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	26,868.00	2,226.50	29,094.50	29,094.50	25,703.00	25,703.00	25,703.00
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	26,868.00	14,232.00	41,100.00	41,100.00	38,967.00	38,967.00	38,967.00
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	30,023.00	2,212.00	32,235.00	32,235.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	23,430.00	1,726.00	25,156.00	25,156.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	39,338.00	-38,758.00	580.00	580.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	32,955.00	-32,470.00	485.00	485.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	13,758.00	-6,879.00	6,879.00	6,879.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	9,667.00	-4,834.00	4,833.00	4,833.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	1,405.00	0.00	1,405.00	1,405.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	646.00	0.00	646.00	646.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	4,215.00	0.00	4,215.00	4,215.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	3,154.00	0.00	3,154.00	3,154.00	0.00	0.00	0.00







INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento (1. Gasto No Etiquetado)	Financiamiento /Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	18,233.00	-11,382.25	6,850.75	6,850.75	6,849.75	6,849.75	6,849.75
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	9,116.00	18,072.00	18,072.00	12,325.00	12,325.00	12,325.00
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	11,382.25	29,294.25	29,294.25	29,145.99	29,145.99	29,145.99
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	10,271.00	757.00	11,028.00	11,028.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	16,347.00	1,204.00	17,551.00	17,551.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	19,026.00	-18,746.00	280.00	280.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	4,687.00	-4,618.00	69.00	69.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	4,915.00	-2,457.00	2,458.00	2,458.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	5,085.00	-2,542.00	2,543.00	2,543.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	564.00	0.00	564.00	564.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	1,691.00	0.00	1,691.00	1,691.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	1,499.00	0.00	1,499.00	1,499.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	15,868.00	-678.00	15,190.00	15,190.00	7,458.84	7,458.84	7,458.84
408733700	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	9,734.00	-529.00	9,205.00	9,205.00	4,629.81	4,629.81	4,629.81
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	788.00	0.00	788.00	788.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,063.00	0.00	1,063.00	1,063.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	5,760.00	0.00	5,760.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	5,093.00	0.00	5,093.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	11,018.00	0.00	11,018.00	11,018.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	3,866.00	0.00	3,866.00	3,866.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	6,769.00	-83.00	6,686.00	6,686.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,876.00	108.00	1,984.00	1,984.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	678.00	-669.00	9.00	9.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	830.00	-470.00	360.00	360.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	1,104.00	1,104.00	640.30	640.30	640.30	640.30
408733700	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	4,437.00	532.00	4,969.00	4,969.00	2,410.80	2,410.80	2,410.80

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento (1. Gasto No Etiquetado)	Financiamiento / Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	670.00	-51.00	619.00	619.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	-1,493.00	7,463.00	7,463.00	2,193.99	2,193.99	2,193.99
408733700	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	12,369.00	911.00	13,280.00	13,280.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	17,800.00	17,800.00	17,800.00	17,800.00
408733700	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	14,415.00	-1,899.68	12,515.32	12,515.32	12,515.32	12,515.32	12,515.32
408733700	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	14,415.00	102.77	14,517.77	14,517.77	14,517.77	14,517.77	14,517.77
408733700	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,169.00	-250.10	19,918.90	19,918.90	19,918.90	19,918.90	19,918.90
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,904.00	-1,870.00	34.00	34.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	4,702.00	-2,351.00	2,351.00	2,351.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	6,254.00	6,254.00	6,042.00	6,042.00	6,042.00	6,042.00
408733700	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	32,107.00	-2,891.00	29,216.00	29,216.00	14,402.76	14,402.76	14,402.76
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	3,767.00	0.00	3,767.00	3,767.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	6,145.00	0.00	6,145.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	22,390.00	0.00	22,390.00	22,390.00	14,750.00	14,750.00	14,750.00
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	36,465.00	17,669.00	54,134.00	54,134.00	39,643.33	39,643.33	39,643.33
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	35,824.00	-17,669.00	18,155.00	18,155.00	8,123.00	8,123.00	8,123.00
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,916.00	0.00	4,916.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	108,000.00	-36,000.00	72,000.00	35,600.00	35,600.00	35,600.00	35,600.00
408733700	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	36,000.00	72,000.00	17,800.00	17,800.00	17,800.00	17,800.00
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	52,374.00	-51,602.00	772.00	772.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	33,653.00	-16,827.00	16,826.00	16,826.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	3,108.00	0.00	3,108.00	3,108.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	9,324.00	0.00	9,324.00	9,324.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	160,882.00	-3,633.00	157,249.00	157,249.00	77,555.60	77,555.60	77,555.60
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	6,215.00	-33.00	6,182.00	6,182.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	31,765.00	0.00	31,765.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	22,037.00	0.00	22,037.00	22,037.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	7,733.00	0.00	7,733.00	7,733.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	34,564.00	1,757.00	36,321.00	36,321.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Financiamiento (1. Gasto No Etiquetado)	Fondo (Aportaciones Federales)	Multiples, Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	-374.00	7.00	7.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	940.00	-470.00	470.00	470.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	1,251.00	1,251.00	1,208.40	1,208.40	1,208.40	1,208.40
408733700	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	10,702.00	-963.00	9,739.00	9,739.00	4,800.92	4,800.92	4,800.92
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	753.00	0.00	753.00	753.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	2,392.36	2,392.36	2,392.36
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	-374.00	7.00	7.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	724.00	-362.00	362.00	362.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	963.00	963.00	929.10	929.10	929.10	929.10
408733700	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	8,500.00	-723.00	7,777.00	7,777.00	3,830.30	3,830.30	3,830.30
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	580.00	0.00	580.00	580.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	3,508.00	3,508.00	3,508.00
408733700	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	8,173.00	602.00	8,775.00	8,775.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	717.00	-707.00	10.00	10.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	845.00	-481.00	364.00	364.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	1,124.00	1,124.00	482.60	482.60	482.60	482.60
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	677.00	-65.00	612.00	612.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	-560.00	3,918.00	3,918.00	2,219.00	2,219.00	2,219.00
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	4,709.00	-4,635.00	74.00	74.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	5,626.00	-2,838.00	2,788.00	2,788.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	7,483.00	7,483.00	6,142.37	6,142.37	6,142.37	6,142.37
408733700	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	32,406.00	1,151.00	33,557.00	33,557.00	13,455.84	13,455.84	13,455.84
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	5,036.00	540.00	5,576.00	5,576.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	19,664.00	0.00	19,664.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	64,930.00	-745.00	64,185.00	64,185.00	52,227.50	52,227.50	52,227.50
408733700	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	88,832.00	6,542.00	95,374.00	95,374.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento (1. Gasto No Etiquetado)	Financiamiento /Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	0.00	9,116.00	9,116.00	1,740.01	1,740.01	1,740.01
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	0.00	9,116.00	9,116.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	4,632.50	4,632.50	4,632.50
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	300.00	300.00	300.00
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	10,271.00	757.00	11,028.00	11,028.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	7,084.00	521.00	7,605.00	7,605.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	7,928.00	-7,811.00	117.00	117.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	4,658.00	-4,589.00	69.00	69.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	4,588.00	-2,294.00	2,294.00	2,294.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	2,666.00	-1,333.00	1,333.00	1,333.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	426.00	0.00	426.00	426.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	1,278.00	0.00	1,278.00	1,278.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	743.00	0.00	743.00	743.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	15,868.00	-678.00	15,190.00	15,190.00	7,458.84	7,458.84	7,458.84
408733700	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	8,656.00	-436.00	8,220.00	8,220.00	4,132.78	4,132.78	4,132.78
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	788.00	0.00	788.00	788.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	458.00	0.00	458.00	458.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	4,354.00	0.00	4,354.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	2,523.00	0.00	2,523.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,706.00	209.00	3,915.00	3,915.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,678.00	76.00	1,754.00	1,754.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	-9,035.00	81.00	81.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	9,035.00	17,991.00	17,991.00	17,977.50	17,977.50	17,977.50
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	(1. Gasto No Etiquetado)	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
408733700	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	6,185.00	455.00	6,640.00	6,640.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	10,190.00	-10,040.00	150.00	150.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	2,840.00	-1,420.00	1,420.00	1,420.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	943.00	0.00	943.00	943.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	8,560.00	-436.00	8,124.00	8,124.00	4,084.77	4,084.77	4,084.77
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	455.00	0.00	455.00	455.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	3,204.00	0.00	3,204.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,549.00	28.00	2,577.00	2,577.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	381.00	-374.00	7.00	7.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	621.00	-311.00	310.00	310.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	826.00	826.00	799.90	799.90	799.90	799.90
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	497.00	0.00	497.00	497.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	7,084.00	521.00	7,605.00	7,605.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	0.00	9,116.00	9,116.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	-40.42	18,192.58	18,192.58	15,090.02	15,090.02	15,090.02
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	4,400.00	4,400.00	4,400.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	40.42	17,952.42	17,952.42	17,327.00	17,327.00	17,327.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	15,257.00	1,124.00	16,381.00	16,381.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	32,661.00	-32,180.00	481.00	481.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	10,840.00	-10,680.00	160.00	160.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	18,901.00	-9,450.00	9,451.00	9,451.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	6,149.00	-3,074.00	3,075.00	3,075.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	1,755.00	0.00	1,755.00	1,755.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	570.00	0.00	570.00	570.00	0.00	0.00	0.00

**INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022**

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Financiamiento	Fondo	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
408734000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	5,265.00	0.00	5,265.00	5,265.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,709.00	0.00	1,709.00	1,709.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	102,104.00	-932.00	101,172.00	101,172.00	49,973.76	49,973.76	49,973.76
408734000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	11,826.00	-510.00	11,316.00	11,316.00	5,556.48	5,556.48	5,556.48
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	3,546.00	-8.00	3,538.00	3,538.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,046.00	0.00	1,046.00	1,046.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	17,937.00	0.00	17,937.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	5,823.00	0.00	5,823.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	0.00	11,018.00	11,018.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	3,866.00	0.00	3,866.00	3,866.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	19,961.00	2,526.00	22,487.00	22,487.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,012.00	199.00	4,211.00	4,211.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	50,000.00	-34,742.06	15,257.94	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	12,084.00	-11,890.00	194.00	194.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	21,209.00	-10,962.00	10,247.00	10,247.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	27,692.00	27,692.00	24,282.47	24,282.47	24,282.47	24,282.47
408734000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	157,029.00	8,050.00	165,079.00	165,079.00	76,070.19	76,070.19	76,070.19
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	17,003.00	-310.00	16,693.00	16,693.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	1,182.97	1,182.97	1,182.97	1,182.97	1,182.97	1,182.97
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	40,557.00	-1,229.00	39,328.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	147,772.00	-7,834.00	139,938.00	139,938.00	118,415.50	118,415.50	118,415.50
408734000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	250,568.00	11,813.00	262,381.00	262,381.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	127,628.00	34,257.46	161,885.46	161,885.46	131,391.68	131,391.68	131,391.68
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	-1,000.00	17,233.00	17,233.00	5,750.00	5,750.00	5,750.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	125,382.00	-34,257.46	91,124.54	91,124.54	65,110.24	65,110.24	65,110.24
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	1,000.00	18,912.00	18,912.00	10,573.00	10,573.00	10,573.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,206.00	0.00	17,206.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Financiamiento / Fondo	Multiples, Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
408734000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	166,818.00	12,285.00	179,103.00	179,103.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	15,257.00	1,124.00	16,381.00	16,381.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	271,464.00	-267,465.00	3,999.00	3,999.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	10,302.00	-10,150.00	152.00	152.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	108,255.00	-54,127.00	54,128.00	54,128.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	5,792.00	-2,896.00	2,896.00	2,896.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	10,677.00	0.00	10,677.00	10,677.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	539.00	0.00	539.00	539.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	32,032.00	0.00	32,032.00	32,032.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,618.00	0.00	1,618.00	1,618.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	451,590.00	-1,618.00	449,972.00	449,972.00	221,834.84	221,834.84	221,834.84
408734000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	9,734.00	-529.00	9,205.00	9,205.00	4,510.92	4,510.92	4,510.92
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	18,297.00	-84.00	18,213.00	18,213.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	989.00	0.00	989.00	989.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	109,121.00	0.00	109,121.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	5,511.00	0.00	5,511.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	0.00	5,622.00	5,622.00	5,622.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	0.00	9,839.00	9,839.00	9,839.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	0.00	106,142.00	106,142.00	106,142.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	77,128.00	0.00	77,128.00	77,128.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	0.00	11,018.00	11,018.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	27,064.00	0.00	27,064.00	27,064.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	3,866.00	0.00	3,866.00	3,866.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	133,269.00	4,584.00	137,853.00	137,853.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,422.00	177.00	3,599.00	3,599.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	200.00	200.00	200.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	762.00	-748.00	14.00	14.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	2,294.00	-1,032.00	1,262.00	1,262.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	3,357.00	3,357.00	3,243.30	3,243.30	3,243.30	3,243.30
408734000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	32,848.00	4,068.00	36,916.00	36,916.00	18,081.91	18,081.91	18,081.91

**INSTITUTO TECNOLÓGICO DE SONORA**  
**ANEXO C 2DO TRIMESTRE 2022**

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	Financiamiento (Fuente)	Fondo (Aportaciones Multiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,869.00	190.00	2,059.00	2,059.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	4,225.00	4,225.00	4,225.00
408734000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	21,905.00	3,748.00	25,653.00	25,653.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	3,665.00	21,898.00	21,898.00	15,222.77	15,222.77	15,222.77
408734200	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	-6,135.33	12,097.67	12,097.67	12,096.67	12,096.67	12,096.67
408734200	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	-3,665.00	14,247.00	14,247.00	12,667.00	12,667.00	12,667.00
408734200	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	6,135.33	24,047.33	24,047.33	24,039.50	24,039.50	24,039.50
408734200	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	10,271.00	757.00	11,028.00	11,028.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	15,257.00	1,124.00	16,381.00	16,381.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	36,065.00	-35,534.00	531.00	531.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	9,051.00	-8,918.00	133.00	133.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	18,361.00	-9,180.00	9,181.00	9,181.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	5,736.00	-2,868.00	2,868.00	2,868.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	1,693.00	0.00	1,693.00	1,693.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	303.00	0.00	303.00	303.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	5,079.00	0.00	5,079.00	5,079.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,605.00	0.00	1,605.00	1,605.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	82,400.00	-1,539.00	80,861.00	80,861.00	39,884.52	39,884.52	39,884.52
408734200	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	19,427.00	-955.00	18,472.00	18,472.00	9,162.34	9,162.34	9,162.34
408734200	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	3,164.00	-9.00	3,155.00	3,155.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,017.00	0.00	1,017.00	1,017.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	17,304.00	0.00	17,304.00	0.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	5,462.00	0.00	5,462.00	0.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	94,143.00	0.00	94,143.00	94,143.00	47,071.50	47,071.50	47,071.50
408734200	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	164,750.00	0.00	164,750.00	164,750.00	82,375.13	82,375.13	82,375.13
408734200	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	825,252.00	51,539.00	876,791.00	876,791.00	377,080.60	377,080.60	377,080.60
408734200	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	0.00	11,018.00	11,018.00	0.00	0.00	0.00



INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Financiamiento	Fondo	Multiples	Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
408734200	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	0.00	11,018.00	11,018.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	3,866.00	0.00	3,866.00	3,866.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	3,866.00	0.00	3,866.00	3,866.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	16,953.00	2,512.00	19,465.00	19,465.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,761.00	283.00	4,044.00	4,044.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,306.00	0.00	3,306.00	3,306.00	1,652.80	1,652.80	1,652.80
408734200	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	9,522.00	-9,366.00	156.00	156.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	15,060.00	-7,547.00	7,513.00	7,513.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	20,032.00	20,032.00	19,393.70	19,393.70	19,393.70	19,393.70
408734200	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	79,945.00	-6,502.00	73,443.00	73,443.00	35,553.87	35,553.87	35,553.87
408734200	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	12,130.00	-36.00	12,094.00	12,094.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	822.19	822.19	822.19	822.19	822.19	822.19
408734200	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	30,725.00	0.00	30,725.00	0.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	111,949.00	-372.00	111,577.00	111,577.00	104,364.50	104,364.50	104,364.50
408734200	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	185,916.00	13,692.00	199,608.00	199,608.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	63,814.00	-3,557.44	60,256.56	60,256.56	30,406.61	30,406.61	30,406.61
408734200	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	62,691.00	3,557.44	66,248.44	66,248.44	45,493.50	45,493.50	45,493.50
408734200	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,603.00	0.00	8,603.00	0.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	70,890.00	5,221.00	76,111.00	76,111.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	124,530.00	-122,695.00	1,835.00	1,835.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	48,292.00	-24,146.00	24,146.00	24,146.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	4,807.00	0.00	4,807.00	4,807.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	14,422.00	0.00	14,422.00	14,422.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	194,676.00	-5,334.00	189,342.00	189,342.00	93,273.92	93,273.92	93,273.92
408734200	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	8,105.00	-24.00	8,081.00	8,081.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	49,132.00	0.00	49,132.00	0.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	0.00	4,886.00	4,886.00	4,886.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	0.00	8,551.00	8,551.00	8,551.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	0.00	92,921.00	92,921.00	92,921.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	38,564.00	0.00	38,564.00	38,564.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento (1. Gasto No Etiquetado)	Financiamiento /Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734200	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	13,532.00	0.00	13,532.00	13,532.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	59,761.00	2,730.00	62,491.00	62,491.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	178.00	178.00	178.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	6,611.00	-6,507.00	104.00	104.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	9,463.00	-4,860.00	4,603.00	4,603.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	12,588.00	12,588.00	11,076.80	11,076.80	11,076.80	11,076.80
408734200	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	41,568.00	-3,612.00	37,956.00	37,956.00	17,887.25	17,887.25	17,887.25
408734200	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	7,590.00	-70.00	7,520.00	7,520.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	1,745.01	1,745.01	1,745.01	1,745.01	1,745.01	1,745.01
408734200	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	22,122.00	0.00	22,122.00	0.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	80,603.00	-3,358.00	77,245.00	77,245.00	61,804.99	61,804.99	61,804.99
408734200	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	127,232.00	9,370.00	136,602.00	136,602.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	63,814.00	-989.89	62,824.11	62,824.11	33,795.45	33,795.45	31,770.13
408734200	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	-9,116.00	0.00	0.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	62,691.00	989.89	63,680.89	63,680.89	45,790.00	45,790.00	45,790.00
408734200	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	9,116.00	18,072.00	18,072.00	14,679.39	14,679.39	14,679.39
408734200	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,603.00	0.00	8,603.00	0.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	69,882.00	5,147.00	75,029.00	75,029.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	7,084.00	521.00	7,605.00	7,605.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	119,302.00	-117,544.00	1,758.00	1,758.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	614.00	-605.00	9.00	9.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	47,126.00	-23,563.00	23,563.00	23,563.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	1,904.00	-952.00	952.00	952.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	4,687.00	0.00	4,687.00	4,687.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	198.00	0.00	198.00	198.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	14,060.00	0.00	14,060.00	14,060.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	594.00	0.00	594.00	594.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	189,767.00	-1,917.00	187,850.00	187,850.00	92,551.04	92,551.04	92,551.04
408734200	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	7,971.00	-25.00	7,946.00	7,946.00	0.00	0.00	0.00



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ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	20,893.00	0.00	20,893.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	76,125.00	-745.00	75,380.00	75,380.00	60,614.50	60,614.50	60,614.50
408734600	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	129,902.00	8,601.00	138,503.00	138,503.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	36,465.00	-9,116.00	27,349.00	27,349.00	8,417.50	8,417.50	8,417.50
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	-3,116.00	6,000.00	6,000.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	35,824.00	9,116.00	44,940.00	44,940.00	30,820.50	30,820.50	30,820.50
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	3,116.00	12,072.00	12,072.00	11,483.00	11,483.00	11,483.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,916.00	0.00	4,916.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	47,160.00	3,473.00	50,633.00	50,633.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	8,173.00	602.00	8,775.00	8,775.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	53,830.00	-53,037.00	793.00	793.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	5,511.00	-5,430.00	81.00	81.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	23,789.00	-11,894.00	11,895.00	11,895.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	3,261.00	-1,631.00	1,630.00	1,630.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	2,278.00	0.00	2,278.00	2,278.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	301.00	0.00	301.00	301.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	6,835.00	0.00	6,835.00	6,835.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	904.00	0.00	904.00	904.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	88,938.00	350.00	89,288.00	89,288.00	43,963.08	43,963.08	43,963.08
408734600	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	10,771.00	-519.00	10,252.00	10,252.00	5,029.56	5,029.56	5,029.56
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	3,947.00	-14.00	3,933.00	3,933.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	560.00	0.00	560.00	560.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	23,285.00	0.00	23,285.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	3,079.00	0.00	3,079.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	22,037.00	0.00	22,037.00	22,037.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	7,733.00	0.00	7,733.00	7,733.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	24,452.00	1,090.00	25,542.00	25,542.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Financiamiento	Fondo	Multiples	Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,278.00	138.00	2,416.00	2,416.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	381.00	-375.00	6.00	6.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	428.00	-214.00	214.00	214.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	570.00	570.00	270.67	270.67	270.67	270.67
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	343.00	0.00	343.00	343.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	1,860.50	1,860.50	1,860.50
408734600	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	6,185.00	455.00	6,640.00	6,640.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	762.00	-748.00	14.00	14.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	1,607.00	-803.00	804.00	804.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	2,138.00	2,138.00	2,065.30	2,065.30	2,065.30	2,065.30
408734600	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	19,395.00	-1,566.00	17,829.00	17,829.00	8,773.30	8,773.30	8,773.30
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,288.00	0.00	1,288.00	1,288.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	6,858.50	6,858.50	6,858.50
408734600	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	17,355.00	313.00	17,668.00	17,668.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	0.00	9,116.00	9,116.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	-1,000.00	8,116.00	8,116.00	1,500.00	1,500.00	1,500.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	1,000.00	9,956.00	9,956.00	9,293.00	9,293.00	9,293.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	8,173.00	602.00	8,775.00	8,775.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	42,946.00	-42,313.00	633.00	633.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	11,269.00	-11,103.00	166.00	166.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	13,773.00	-6,886.00	6,887.00	6,887.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	3,494.00	-1,747.00	1,747.00	1,747.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	1,451.00	0.00	1,451.00	1,451.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	373.00	0.00	373.00	373.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	4,352.00	0.00	4,352.00	4,352.00	0.00	0.00	0.00

**INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022**

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Financiamiento	Fondo	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734600	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,118.00	0.00	1,118.00	1,118.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	66,532.00	-861.00	65,671.00	65,671.00	32,702.96	32,702.96	32,702.96
408734600	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	10,771.00	-519.00	10,252.00	10,252.00	5,029.56	5,029.56	5,029.56
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,376.00	-8.00	2,368.00	2,368.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	560.00	0.00	560.00	560.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	14,827.00	0.00	14,827.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	3,809.00	0.00	3,809.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	26,330.00	810.00	27,140.00	27,140.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,830.00	125.00	3,955.00	3,955.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	653.00	-642.00	11.00	11.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	1,028.00	-514.00	514.00	514.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	1,367.00	1,367.00	1,320.50	1,320.50	1,320.50	1,320.50
408734600	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	11,861.00	17.00	11,878.00	11,878.00	5,841.41	5,841.41	5,841.41
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	850.00	60.00	910.00	910.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	4,970.50	4,970.50	4,970.50
408734600	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	14,358.00	1,057.00	15,415.00	15,415.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	14,786.27	33,019.27	33,019.27	32,282.01	32,282.01	32,282.01
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	82,047.00	-31,727.98	50,319.02	50,319.02	46,357.99	46,357.99	46,357.99
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	-14,786.27	3,125.73	3,125.73	3,087.00	3,087.00	3,087.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	80,603.00	31,727.98	112,330.98	112,330.98	95,343.24	95,343.24	95,343.24
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	11,061.00	0.00	11,061.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	26,264.00	1,934.00	28,198.00	28,198.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	73,560.00	5,417.00	78,977.00	78,977.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	67,070.00	-66,082.00	988.00	988.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	84,050.00	-82,812.00	1,238.00	1,238.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	17,938.00	-8,969.00	8,969.00	8,969.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	29,184.00	-14,592.00	14,592.00	14,592.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	2,028.00	0.00	2,028.00	2,028.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	2,304.00	0.00	2,304.00	2,304.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	6,083.00	0.00	6,083.00	6,083.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	9,087.00	0.00	9,087.00	9,087.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	77,186.00	-1,847.00	75,339.00	75,339.00	37,149.84	37,149.84	37,149.84
408734600	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	77,871.00	-4,231.00	73,640.00	73,640.00	36,325.14	36,325.14	36,325.14
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	3,017.00	-16.00	3,001.00	3,001.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	4,782.00	0.00	4,782.00	4,782.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	20,722.00	0.00	20,722.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	30,936.00	0.00	30,936.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	0.00	11,018.00	11,018.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	49,582.00	0.00	49,582.00	49,582.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	3,866.00	0.00	3,866.00	3,866.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	17,398.00	0.00	17,398.00	17,398.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	30,863.00	-1,286.00	29,577.00	29,577.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	25,623.00	999.00	26,622.00	26,622.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,602.00	-1,584.00	18.00	18.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	2,506.00	-1,654.00	852.00	852.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	3,349.00	3,349.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	3,362.00	-286.00	3,076.00	3,076.00	101.13	101.13	101.13
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,067.00	-537.00	1,530.00	1,530.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	360.78	360.78	360.78	360.78	360.78	360.78
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	6,145.00	0.00	6,145.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	22,390.00	-7,090.00	15,300.00	15,300.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	28,716.00	8,754.00	37,470.00	37,470.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	27,349.00	0.00	27,349.00	27,349.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	26,868.00	0.00	26,868.00	26,868.00	9,226.50	9,226.50	9,226.50

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	(1. Gasto No Etiquetado)	Financiamiento /Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	24,520.00	1,806.00	26,326.00	26,326.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	27,041.00	-26,643.00	398.00	398.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	9,728.00	-4,864.00	4,864.00	4,864.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	2,985.00	0.00	2,985.00	2,985.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	29,202.00	-1,587.00	27,615.00	27,615.00	13,889.43	13,889.43	13,889.43
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,594.00	0.00	1,594.00	1,594.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	10,140.00	0.00	10,140.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	16,527.00	0.00	16,527.00	16,527.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	5,799.00	0.00	5,799.00	5,799.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,023.00	530.00	9,553.00	9,553.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	0.00		23.50	23.50	23.50	23.50
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	272.00	-268.00	4.00	4.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	304.00	-152.00	152.00	152.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	404.00	404.00	389.50	389.50	389.50	389.50
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	270.00	60.00	330.00	330.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	4,438.00	4,438.00	4,438.00
408734600	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	6,185.00	455.00	6,640.00	6,640.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	4,842.00	-4,761.00	81.00	81.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	8,053.00	-4,040.00	4,013.00	4,013.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	10,712.00	10,712.00	8,895.80	8,895.80	8,895.80	8,895.80
408734600	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	35,286.00	11,674.00	46,960.00	46,960.00	19,815.12	19,815.12	19,815.12
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	6,468.00	329.00	6,797.00	6,797.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	1,845.64	1,845.64	1,845.64	1,845.64	1,845.64	1,845.64
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,206.00	0.00	17,206.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	62,691.00	-372.00	62,319.00	62,319.00	59,410.10	59,410.10	59,410.10
408734600	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	101,404.00	6,503.00	107,907.00	107,907.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	63,814.00	8,322.89	72,136.89	72,136.89	49,361.63	49,361.63	47,861.63
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	-4,151.02	4,964.98	6,999.98	6,999.98	6,999.98	6,999.98



INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Financiamiento	Fondo	Multiples	Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	62,691.00	-8,322.89	54,368.11	54,368.11	34,470.60	34,470.60	34,470.60
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	3,990.02	12,946.02	12,946.02	10,911.02	10,911.02	10,911.02
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,603.00	0.00	8,603.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	-1,229.00		0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	69,882.00	5,147.00	75,029.00	75,029.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	8,173.00	-8,173.00		0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	123,918.00	-122,092.00	1,826.00	1,826.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	15,938.00	-15,901.00	37.00	37.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	46,320.00	-23,160.00	23,160.00	23,160.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	3,858.00	-3,546.00	312.00	312.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	4,671.00	0.00	4,671.00	4,671.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	14,014.00	0.00	14,014.00	14,014.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,358.00	-1,138.00	220.00	220.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	184,371.00	-2,038.00	182,333.00	182,333.00	88,618.81	88,618.81	88,618.81
408734600	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	12,904.00	-10,953.00	1,951.00	1,951.00	1,950.78	1,950.78	1,950.78
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	7,724.00	-33.00	7,691.00	7,691.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	618.00	-518.00	100.00	100.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	47,742.00	0.00	47,742.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	4,614.00	-3,891.00	723.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	0.00	12,865.00	12,865.00	12,865.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	21,728.00	0.00	21,728.00	21,728.00	8,691.21	8,691.21	8,691.21
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	0.00	22,514.00	22,514.00	22,514.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	38,024.00	0.00	38,024.00	38,024.00	15,209.64	15,209.64	15,209.64
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	0.00	63,870.00	63,870.00	63,870.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	153,463.00	4,824.00	158,287.00	158,287.00	61,956.73	61,956.73	61,956.73
408734600	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	38,564.00	0.00	38,564.00	38,564.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	-4,591.00	918.00	918.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	13,532.00	0.00	13,532.00	13,532.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	-820.00	1,113.00	1,113.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	57,905.00	1,366.00	59,271.00	59,271.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1	2	3	4	5	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,484.00	-2,893.00	1,591.00	1,591.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	462.00	462.00	462.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	772.00	0.00	772.00	772.00	308.64	308.64	308.64
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,524.00	-1,502.00	22.00	22.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	3,198.00	-1,899.00	1,299.00	1,299.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	4,254.00	4,254.00	1,027.90	1,027.90	1,027.90	1,027.90
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,562.00	-480.00	2,082.00	2,082.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	461.41	461.41	461.41	461.41	461.41	461.41
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,916.00	0.00	4,916.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	-3,359.00	14,553.00	14,553.00	3,516.00	3,516.00	3,516.00
408734600	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	32,693.00	2,408.00	35,101.00	35,101.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	381.00	-374.00	7.00	7.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	1,997.00	-999.00	998.00	998.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	2,656.00	2,656.00	2,565.00	2,565.00	2,565.00	2,565.00
408734600	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	37,053.00	-1,464.00	35,589.00	35,589.00	17,381.62	17,381.62	17,381.62
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,692.00	-9.00	1,683.00	1,683.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	2,534.00	2,534.00	2,534.00
408734600	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	14,903.00	1,097.00	16,000.00	16,000.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	5,332.00	-5,238.00	94.00	94.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	12,393.00	-6,326.00	6,067.00	6,067.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	16,485.00	16,485.00	14,926.40	14,926.40	14,926.40	14,926.40
408734600	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	113,184.00	-14,354.00	98,830.00	98,830.00	45,845.73	45,845.73	45,845.73
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	9,929.00	-207.00	9,722.00	9,722.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,206.00	0.00	17,206.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	62,691.00	-1,492.00	61,199.00	61,199.00	30,855.50	30,855.50	30,855.50
408734600	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	131,618.00	9,693.00	141,311.00	141,311.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	27,349.00	8,063.00	35,412.00	35,412.00	23,963.19	23,963.19	22,352.08
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	8,000.00	17,116.00	17,116.00	16,925.00	16,925.00	16,925.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	26,868.00	-8,063.00	18,805.00	18,805.00	5,472.00	5,472.00	5,472.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	-8,000.00	956.00	956.00	878.00	878.00	878.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	22,994.00	1,694.00	24,688.00	24,688.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	8,173.00	602.00	8,775.00	8,775.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	33,090.00	-32,603.00	487.00	487.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	11,767.00	-11,594.00	173.00	173.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	20,101.00	-10,051.00	10,050.00	10,050.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	3,316.00	-1,658.00	1,658.00	1,658.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	1,926.00	0.00	1,926.00	1,926.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	367.00	0.00	367.00	367.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	5,779.00	0.00	5,779.00	5,779.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,101.00	0.00	1,101.00	1,101.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	75,190.00	-1,494.00	73,696.00	73,696.00	36,353.72	36,353.72	36,353.72
408734600	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	9,734.00	-529.00	9,205.00	9,205.00	4,510.92	4,510.92	4,510.92
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	3,772.00	-14.00	3,758.00	3,758.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	531.00	0.00	531.00	531.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	19,685.00	0.00	19,685.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	3,751.00	0.00	3,751.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	16,527.00	0.00	16,527.00	16,527.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	5,799.00	0.00	5,799.00	5,799.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	16,278.00	916.00	17,194.00	17,194.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,564.00	92.00	3,656.00	3,656.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	2,000.00	11,116.00	11,116.00	9,425.81	9,425.81	8,625.81
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	27,349.00	1,884.00	29,233.00	29,233.00	22,889.00	22,889.00	22,889.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	-2,000.00	6,956.00	6,956.00	6,856.00	6,856.00	6,856.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	26,868.00	-1,884.00	24,984.00	24,984.00	18,151.00	18,151.00	18,151.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	10,271.00	757.00	11,028.00	11,028.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	24,520.00	1,806.00	26,326.00	26,326.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	5,814.00	-5,728.00	86.00	86.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	31,904.00	-31,434.00	470.00	470.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	4,260.00	-2,130.00	2,130.00	2,130.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	10,015.00	-5,007.00	5,008.00	5,008.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	400.00	0.00	400.00	400.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,199.00	0.00	1,199.00	1,199.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	3,270.00	0.00	3,270.00	3,270.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	15,868.00	-678.00	15,190.00	15,190.00	7,458.84	7,458.84	7,458.84
408734600	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	32,314.00	-1,557.00	30,757.00	30,757.00	15,463.50	15,463.50	15,463.50
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	788.00	0.00	788.00	788.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,679.00	0.00	1,679.00	1,679.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	4,086.00	0.00	4,086.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	11,109.00	0.00	11,109.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	19,676.00	-7,870.00	11,806.00	11,806.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	34,433.00	-13,773.00	20,660.00	20,660.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	172,894.00	-46,776.00	126,118.00	126,118.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	16,527.00	0.00	16,527.00	16,527.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	5,799.00	0.00	5,799.00	5,799.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,343.00	288.00	3,631.00	3,631.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,789.00	461.00	10,250.00	10,250.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	699.00	-280.00	419.00	419.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	3,727.00	-3,669.00	58.00	58.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	5,381.00	-2,816.00	2,565.00	2,565.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	7,157.00	7,157.00	4,334.60	4,334.60	4,334.60	4,334.60
408734600	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	5,952.00	-722.00	5,230.00	5,230.00	4,623.18	4,623.18	4,623.18

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	4,313.00	-141.00	4,172.00	4,172.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	360.78	360.78	360.78	360.78	360.78	360.78
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	12,290.00	0.00	12,290.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	44,779.00	-2,238.00	42,541.00	42,541.00	32,736.50	32,736.50	32,736.50
408734600	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	68,901.00	5,075.00	73,976.00	73,976.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	2,500.00	11,616.00	11,616.00	10,570.04	10,570.04	10,570.04
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	-2,500.00	6,456.00	6,456.00	6,452.50	6,452.50	6,452.50
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	10,271.00	757.00	11,028.00	11,028.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	7,928.00	-7,811.00	117.00	117.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	4,588.00	-2,294.00	2,294.00	2,294.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	426.00	0.00	426.00	426.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,278.00	0.00	1,278.00	1,278.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	15,868.00	-678.00	15,190.00	15,190.00	7,458.84	7,458.84	7,458.84
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	788.00	0.00	788.00	788.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	4,354.00	0.00	4,354.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,705.00	210.00	3,915.00	3,915.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,143.00	-1,123.00	20.00	20.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	2,530.00	-1,265.00	1,265.00	1,265.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	3,366.00	3,366.00	3,250.90	3,250.90	3,250.90	3,250.90
408734600	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	17,701.00	-964.00	16,737.00	16,737.00	8,196.07	8,196.07	8,196.07
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,027.00	0.00	2,027.00	2,027.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	13,434.00	0.00	13,434.00	13,434.00	6,858.00	6,858.00	6,858.00
408734600	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	26,727.00	1,968.00	28,695.00	28,695.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	11,417.00	-11,246.00	171.00	171.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	15,380.00	-8,191.00	7,189.00	7,189.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	20,497.00	20,497.00	12,067.57	12,067.57	12,067.57	12,067.57

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento (1. Gasto No Etiquetado)	Financiamiento /Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734600	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	63,208.00	-5,080.00	58,128.00	58,128.00	20,855.51	20,855.51	20,855.51
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	12,322.00	-803.00	11,519.00	11,519.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	2,164.68	2,164.68	2,164.68	2,164.68	2,164.68	2,164.68
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	36,870.00	0.00	36,870.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	134,338.00	-10,074.00	124,264.00	124,264.00	85,914.13	85,914.13	85,914.13
408734600	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	198,749.00	14,636.00	213,385.00	213,385.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	4,995.11	23,228.11	23,228.11	14,111.11	14,111.11	14,111.11
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	91,163.00	5,557.50	96,720.50	96,720.50	51,761.55	51,761.55	51,761.55
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	-4,995.11	12,916.89	12,916.89	8,266.50	8,266.50	8,266.50
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	89,559.00	-5,557.50	84,001.50	84,001.50	61,465.00	61,465.00	61,465.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	12,290.00	0.00	12,290.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	22,913.00	1,687.00	24,600.00	24,600.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	75,767.00	5,580.00	81,347.00	81,347.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	39,061.00	-38,486.00	575.00	575.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	74,217.00	-73,124.00	1,093.00	1,093.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	11,307.00	-5,654.00	5,653.00	5,653.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	29,272.00	-14,636.00	14,636.00	14,636.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	1,238.00	0.00	1,238.00	1,238.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	3,714.00	0.00	3,714.00	3,714.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	8,928.00	0.00	8,928.00	8,928.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	40,963.00	-1,525.00	39,438.00	39,438.00	19,404.00	19,404.00	19,404.00
408734600	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	63,439.00	-3,540.00	59,899.00	59,899.00	30,181.00	30,181.00	30,181.00
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,831.00	-9.00	1,822.00	1,822.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	4,965.00	0.00	4,965.00	4,965.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	12,654.00	0.00	12,654.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	30,332.00	0.00	30,332.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	36,534.00	5,349.00	41,883.00	41,883.00	18,266.88	18,266.88	18,266.88
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	63,934.00	9,361.00	73,295.00	73,295.00	31,967.02	31,967.02	31,967.02
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	310,921.00	64,705.00	375,626.00	375,626.00	162,548.40	162,548.40	162,548.40

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734600	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	0.00	11,018.00	11,018.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	55,091.00	0.00	55,091.00	55,091.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	3,866.00	0.00	3,866.00	3,866.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	19,331.00	0.00	19,331.00	19,331.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	16,562.00	210.00	16,772.00	16,772.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,972.00	401.00	19,373.00	19,373.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,351.00	199.00	1,550.00	1,550.00	620.70	620.70	620.70
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	1,000.00	19,233.00	19,233.00	12,000.00	12,000.00	12,000.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	-1,000.00	16,912.00	16,912.00	15,427.00	15,427.00	15,427.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	16,347.00	1,204.00	17,551.00	17,551.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	23,075.00	-22,735.00	340.00	340.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	6,633.00	-3,317.00	3,316.00	3,316.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	2,176.00	0.00	2,176.00	2,176.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	19,468.00	-1,058.00	18,410.00	18,410.00	9,259.62	9,259.62	9,259.62
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,063.00	0.00	1,063.00	1,063.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	7,391.00	0.00	7,391.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	0.00	11,018.00	11,018.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	3,866.00	0.00	3,866.00	3,866.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	7,133.00	193.00	7,326.00	7,326.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	-2,132.00	16,101.00	16,101.00	16,100.00	16,100.00	16,100.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	2,132.00	20,044.00	20,044.00	18,136.00	18,136.00	18,136.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	16,347.00	1,204.00	17,551.00	17,551.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	24,517.00	-24,156.00	361.00	361.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	6,633.00	-3,317.00	3,316.00	3,316.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	2,229.00	0.00	2,229.00	2,229.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	19,468.00	-1,058.00	18,410.00	18,410.00	9,259.62	9,259.62	9,259.62
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,063.00	0.00	1,063.00	1,063.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	7,571.00	0.00	7,571.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1	2	3	4	5	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
408734600	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	0.00	11,018.00	11,018.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	3,866.00	0.00	3,866.00	3,866.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	7,094.00	253.00	7,347.00	7,347.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	26,160.00	-25,791.00	369.00	369.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	29,197.00	-15,207.00	13,990.00	13,990.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	38,837.00	38,837.00	34,571.20	34,571.20	34,571.20	34,571.20	34,571.20
408734600	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	6,724.00	-1,256.00	5,468.00	5,468.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	28,651.00	4,873.00	33,524.00	33,524.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	14,269.89	14,269.89	14,269.89	14,269.89	14,269.89	14,269.89	14,269.89
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	130,274.00	0.00	130,274.00	0.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	474,662.00	-19,399.00	455,263.00	455,263.00	339,426.12	339,426.12	339,426.12	339,426.12
408734600	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	655,557.00	48,278.00	703,835.00	703,835.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	36,465.00	-11,013.97	25,451.03	25,451.03	21,818.03	21,818.03	21,018.03	21,018.03
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	191,443.00	-63,996.43	127,446.57	127,446.57	82,465.03	82,465.03	76,465.03	76,465.03
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	35,824.00	11,013.97	46,837.97	46,837.97	41,073.50	41,073.50	41,073.50	41,073.50
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	188,074.00	63,260.43	251,334.43	251,334.43	194,011.09	194,011.09	194,011.09	194,011.09
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,916.00	0.00	4,916.00	0.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	25,809.00	-1,229.00	24,580.00	0.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	27,789.00	2,047.00	29,836.00	29,836.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	131,863.00	3,071.00	134,934.00	134,934.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	62,161.00	-61,245.00	916.00	916.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	144,356.00	-142,343.00	2,013.00	2,013.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	22,991.00	-11,495.00	11,496.00	11,496.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	50,202.00	-26,171.00	24,031.00	24,031.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	1,891.00	0.00	1,891.00	1,891.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	248.00	0.00	248.00	248.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	7,058.00	0.00	7,058.00	7,058.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	16,638.00	-711.00	15,927.00	15,927.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	88,079.00	7,455.00	95,534.00	95,534.00	47,232.25	47,232.25	47,232.25	47,232.25
408734600	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	111,557.00	-9,060.00	102,497.00	102,497.00	52,376.79	52,376.79	52,376.79	52,376.79



INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	(1. Gasto No Etiquetado)	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	3,931.00	-9.00	3,922.00	3,922.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	9,073.00	-345.00	8,728.00	8,728.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	24,032.00	0.00	24,032.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	56,530.00	-2,428.00	54,102.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	39,463.00	6,126.00	45,589.00	45,589.00	19,301.38	19,301.38	19,301.38
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	69,061.00	10,720.00	79,781.00	79,781.00	33,777.42	33,777.42	33,777.42
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	325,356.00	68,086.00	393,442.00	393,442.00	165,970.87	165,970.87	165,970.87
408734600	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	22,037.00	0.00	22,037.00	22,037.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	115,692.00	-4,132.00	111,560.00	111,560.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	7,733.00	0.00	7,733.00	7,733.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	40,596.00	-646.00	39,950.00	39,950.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	26,280.00	1,141.00	27,421.00	27,421.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	36,502.00	-3,428.00	33,074.00	33,074.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	0.00		54.89	54.89	54.89	54.89
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,478.00	227.00	1,705.00	1,705.00	719.87	719.87	719.87
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,143.00	-1,127.00	16.00	16.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	1,681.00	-1,037.00	644.00	644.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	2,236.00	2,236.00	640.30	640.30	640.30	640.30
408734600	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	4,437.00	532.00	4,969.00	4,969.00	2,410.80	2,410.80	2,410.80
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,347.00	-316.00	1,031.00	1,031.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	13,434.00	-2,985.00	10,449.00	10,449.00	2,150.00	2,150.00	2,150.00
408734600	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	20,542.00	1,513.00	22,055.00	22,055.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	2,768.00	11,884.00	11,884.00	10,000.00	10,000.00	10,000.00
408734700	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	-2,768.00	6,188.00	6,188.00	1,033.00	1,033.00	1,033.00
408734700	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	35,542.00	-35,018.00	524.00	524.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	13,773.00	-6,886.00	6,887.00	6,887.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	1,359.00	0.00	1,359.00	1,359.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	4,077.00	0.00	4,077.00	4,077.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734700	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	66,532.00	-861.00	65,671.00	65,671.00	32,425.68	32,425.68	32,425.68
408734700	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,376.00	-8.00	2,368.00	2,368.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	13,889.00	0.00	13,889.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	26,018.00	934.00	26,952.00	26,952.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	9,794.00	-9,627.00	167.00	167.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	12,772.00	-6,442.00	6,330.00	6,330.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	16,989.00	16,989.00	15,061.42	15,061.42	15,061.42	15,061.42
408734700	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	39,511.00	-1,752.00	37,759.00	37,759.00	17,704.85	17,704.85	17,704.85
408734700	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	10,449.00	379.00	10,828.00	10,828.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	1,845.64	1,845.64	1,845.64	1,845.64	1,845.64	1,845.64
408734700	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	34,412.00	0.00	34,412.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	125,382.00	-1,118.00	124,264.00	124,264.00	94,402.31	94,402.31	94,402.31
408734700	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	173,166.00	12,753.00	185,919.00	185,919.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	72,931.00	-22,769.41	50,161.59	50,161.59	31,764.12	31,764.12	31,764.12
408734700	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	-9,116.00	9,117.00	9,117.00	6,750.35	6,750.35	6,750.35
408734700	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	71,647.00	13,878.41	85,525.41	85,525.41	81,304.76	81,304.76	81,304.76
408734700	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	9,116.00	27,028.00	27,028.00	20,327.99	20,327.99	20,327.99
408734700	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,832.00	-1,229.00	8,603.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	82,633.00	-5,907.00	76,726.00	76,726.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	14,167.00	1,043.00	15,210.00	15,210.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	124,600.00	-123,221.00	1,379.00	1,379.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	5,221.00	-5,144.00	77.00	77.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	52,093.00	-30,676.00	21,417.00	21,417.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	4,951.00	-2,475.00	2,476.00	2,476.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	5,185.00	-704.00	4,481.00	4,481.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	446.00	0.00	446.00	446.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	15,554.00	-2,293.00	13,261.00	13,261.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	Financiamiento (Fuente)	Fondo (Aportaciones Multiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
408734700	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,337.00	0.00	1,337.00	1,337.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	218,352.00	-24,043.00	194,309.00	194,309.00	97,003.34	97,003.34	97,003.34
408734700	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	8,656.00	-436.00	8,220.00	8,220.00	4,030.44	4,030.44	4,030.44
408734700	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	9,020.00	-953.00	8,067.00	8,067.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	915.00	0.00	915.00	915.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	52,988.00	-7,956.00	45,032.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	4,554.00	0.00	4,554.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	65,671.00	3,284.00	68,955.00	68,955.00	19,741.77	19,741.77	19,741.77
408734700	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	114,925.00	5,746.00	120,671.00	120,671.00	34,548.08	34,548.08	34,548.08
408734700	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	481,541.00	58,426.00	539,967.00	539,967.00	244,605.13	244,605.13	244,605.13
408734700	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	44,073.00	-4,827.00	39,246.00	39,246.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	0.00	11,018.00	11,018.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	15,465.00	-888.00	14,577.00	14,577.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	3,866.00	0.00	3,866.00	3,866.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	63,221.00	-6,216.00	57,005.00	57,005.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,488.00	58.00	1,546.00	1,546.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,306.00	115.00	2,421.00	2,421.00	693.18	693.18	693.18
408734700	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	762.00	-745.00	17.00	17.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	2,890.00	-1,425.00	1,465.00	1,465.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	4,781.00	4,781.00	1,147.60	1,147.60	1,147.60	1,147.60
408734700	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	9,523.00	5,143.00	14,666.00	14,666.00	6,376.80	6,376.80	6,376.80
408734700	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,408.00	-6.00	2,402.00	2,402.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	1,229.00	3,687.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	2,239.00	11,195.00	11,195.00	2,174.00	2,174.00	2,174.00
408734700	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	24,166.00	10,067.00	34,233.00	34,233.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	2,309.00	-2,275.00	34.00	34.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	2,875.00	-1,490.00	1,385.00	1,385.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	3,824.00	3,824.00	2,550.50	2,550.50	2,550.50	2,550.50
408734700	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	15,223.00	-269.00	14,954.00	14,954.00	4,818.88	4,818.88	4,818.88
408734700	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,472.00	306.00	2,778.00	2,778.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734700	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	2,466.57	2,466.57	2,466.57	2,466.57	2,466.57	2,466.57
408734700	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,832.00	0.00	9,832.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	35,824.00	-1,493.00	34,331.00	34,331.00	33,128.10	33,128.10	33,128.10
408734700	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	51,465.00	3,790.00	55,255.00	55,255.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	82,047.00	13,951.62	95,998.62	95,998.62	66,533.82	66,533.82	66,533.82
408734700	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	-4,970.99	4,145.01	4,145.01	4,145.01	4,145.01	4,145.01
408734700	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	80,603.00	-13,951.62	66,651.38	66,651.38	54,268.50	54,268.50	54,268.50
408734700	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	4,970.99	13,926.99	13,926.99	13,625.00	13,625.00	13,625.00
408734700	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	11,061.00	0.00	11,061.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	103,120.00	7,595.00	110,715.00	110,715.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	8,173.00	602.00	8,775.00	8,775.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	129,769.00	-127,857.00	1,912.00	1,912.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	3,922.00	-3,864.00	58.00	58.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	51,028.00	-25,514.00	25,514.00	25,514.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	2,874.00	-1,437.00	1,437.00	1,437.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	5,181.00	0.00	5,181.00	5,181.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	270.00	0.00	270.00	270.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	15,544.00	0.00	15,544.00	15,544.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	809.00	0.00	809.00	809.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	183,139.00	-2,748.00	180,391.00	180,391.00	88,826.52	88,826.52	88,826.52
408734700	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	9,734.00	-529.00	9,205.00	9,205.00	4,510.92	4,510.92	4,510.92
408734700	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	8,737.00	-35.00	8,702.00	8,702.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	531.00	0.00	531.00	531.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	52,955.00	0.00	52,955.00	52,955.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	2,757.00	0.00	2,757.00	2,757.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	31,333.00	0.00	31,333.00	31,333.00	15,666.60	15,666.60	15,666.60
408734700	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	54,833.00	0.00	54,833.00	54,833.00	27,416.56	27,416.56	27,416.56
408734700	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	201,388.00	6,359.00	207,747.00	207,747.00	103,947.35	103,947.35	103,947.35
408734700	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	49,582.00	0.00	49,582.00	49,582.00	0.00	0.00	0.00

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ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Financiamiento	Fondo	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734700	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	17,398.00	0.00	17,398.00	17,398.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	59,885.00	1,420.00	61,305.00	61,305.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,908.00	81.00	1,989.00	1,989.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,180.00	0.00	1,180.00	1,180.00	589.86	589.86	589.86
408734700	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,143.00	-1,125.00	18.00	18.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	2,370.00	-1,439.00	931.00	931.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	2,912.00	2,912.00	1,468.70	1,468.70	1,468.70	1,468.70
408734700	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	15,453.00	-4,254.00	11,199.00	11,199.00	4,754.42	4,754.42	4,754.42
408734700	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,899.00	-407.00	1,492.00	1,492.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	13,434.00	-1,493.00	11,941.00	11,941.00	4,570.50	4,570.50	4,570.50
408734700	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	25,528.00	-255.00	25,273.00	25,273.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	18,293.00	-17,994.00	299.00	299.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	30,781.00	-15,720.00	15,061.00	15,061.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	40,943.00	40,943.00	32,608.31	32,608.31	32,608.31	32,608.31
408734700	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	180,404.00	18,467.00	198,871.00	198,871.00	87,871.80	87,871.80	87,871.80
408734700	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	24,811.00	717.00	25,528.00	25,528.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	3,809.06	3,809.06	3,809.06	3,809.06	3,809.06	3,809.06
408734700	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	65,137.00	0.00	65,137.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	234,481.00	-5,221.00	229,260.00	229,260.00	199,696.03	199,696.03	199,696.03
408734700	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	381,465.00	27,127.00	408,592.00	408,592.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	127,628.00	35,531.90	163,159.90	163,159.90	140,970.39	140,970.39	139,359.02
408734700	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	45,583.00	-3,994.00	41,589.00	41,589.00	3,568.36	3,568.36	3,409.03
408734700	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	125,382.00	-35,692.90	89,689.10	89,689.10	59,098.97	59,098.97	59,098.97
408734700	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	44,766.00	4,001.00	48,767.00	48,767.00	36,935.02	36,935.02	36,935.02
408734700	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,206.00	-1,229.00	15,977.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	6,145.00	0.00	6,145.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	158,427.00	-1,905.00	156,522.00	156,522.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Financiamiento	Fondo	Multiples	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
408734700	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	39,783.00	2,922.00	42,705.00	42,705.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	247,558.00	-244,094.00	3,464.00	3,464.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	42,761.00	-42,126.00	635.00	635.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	96,825.00	-51,160.00	45,665.00	45,665.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	14,951.00	-7,484.00	7,467.00	7,467.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	9,630.00	-488.00	9,142.00	9,142.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	1,213.00	-3.00	1,210.00	1,210.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	28,891.00	-1,560.00	27,331.00	27,331.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	4,811.00	-2.00	4,809.00	4,809.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	392,893.00	-18,135.00	374,758.00	374,758.00	186,457.32	186,457.32	186,457.32
408734700	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	38,931.00	-2,112.00	36,819.00	36,819.00	18,162.57	18,162.57	18,162.57
408734700	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	16,310.00	-955.00	15,355.00	15,355.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,588.00	-3.00	2,585.00	2,585.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	98,423.00	-5,316.00	93,107.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	16,370.00	3.00	16,373.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	37,874.00	0.00	37,874.00	37,874.00	18,937.07	18,937.07	18,937.07
408734700	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	66,280.00	0.00	66,280.00	66,280.00	33,139.86	33,139.86	33,139.86
408734700	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	584,364.00	19,682.00	604,046.00	604,046.00	300,818.74	300,818.74	300,818.74
408734700	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	77,128.00	-4,602.00	72,526.00	72,526.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	27,551.00	-2.00	27,549.00	27,549.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	27,064.00	-852.00	26,212.00	26,212.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	9,683.00	-4.00	9,679.00	9,679.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	127,468.00	-1,772.00	125,696.00	125,696.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	12,754.00	483.00	13,237.00	13,237.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,345.00	0.00	1,345.00	1,345.00	672.48	672.48	672.48
408734700	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,508.00	-1,499.00	9.00	9.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	3,604.00	-1,983.00	1,621.00	1,621.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	4,885.00	4,885.00	2,093.80	2,093.80	2,093.80	2,093.80
408734700	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	7,547.00	2,546.00	10,093.00	10,093.00	7,859.26	7,859.26	7,859.26
408734700	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,904.00	-296.00	2,608.00	2,608.00	0.00	0.00	0.00

**INSTITUTO TECNOLÓGICO DE SONORA**  
**ANEXO C 2DO TRIMESTRE 2022**

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734700	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,916.00	0.00	4,916.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,897.00	-1,846.00	16,051.00	16,051.00	4,522.50	4,522.50	4,522.50
408734700	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	39,279.00	2,907.00	42,186.00	42,186.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	62,483.00	0.00	62,483.00	62,483.00	31,240.31	31,240.31	31,240.31
408734700	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	109,340.00	2.00	109,342.00	109,342.00	54,670.51	54,670.51	54,670.51
408734700	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	314,355.00	13,842.00	328,197.00	328,197.00	162,733.90	162,733.90	162,733.90
408734700	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,219.00	-3.00	2,216.00	2,216.00	1,109.39	1,109.39	1,109.39
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,143.00	-1,122.00	21.00	21.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	2,175.00	-1,083.00	1,092.00	1,092.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	2,905.00	2,905.00	2,623.30	2,623.30	2,623.30	2,623.30
408734000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	18,838.00	-1,567.00	17,271.00	17,271.00	7,393.55	7,393.55	7,393.55
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,742.00	8.00	1,750.00	1,750.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	461.41	461.41	461.41	461.41	461.41	461.41
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	13,434.00	0.00	13,434.00	13,434.00	9,393.00	9,393.00	9,393.00
408734000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	23,539.00	1,734.00	25,273.00	25,273.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,143.00	-1,124.00	19.00	19.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	1,909.00	-921.00	988.00	988.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	2,963.00	2,963.00	1,522.57	1,522.57	1,522.57	1,522.57
408734000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	4,308.00	-1,078.00	3,230.00	3,230.00	325.85	325.85	325.85
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,530.00	127.00	1,657.00	1,657.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	721.56	721.56	721.56	721.56	721.56	721.56
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,687.00	1,229.00	4,916.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	13,434.00	1,866.00	15,300.00	15,300.00	9,109.50	9,109.50	9,109.50
408734000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	22,640.00	8,307.00	30,947.00	30,947.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	5,713.00	-5,630.00	83.00	83.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	8,573.00	-4,628.00	3,945.00	3,945.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	11,404.00	11,404.00	3,403.00	3,403.00	3,403.00	3,403.00
408734000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	28,908.00	-1,944.00	26,964.00	26,964.00	10,420.05	10,420.05	10,420.05
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	6,893.00	-556.00	6,337.00	6,337.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Financiamiento	Fondo	Multiples	Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	2,193.75	2,193.75	2,193.75	2,193.75	2,193.75	2,193.75
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,435.00	0.00	18,435.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	67,169.00	-7,089.00	60,080.00	60,080.00	20,335.50	20,335.50	20,335.50
408734000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	20,815.00	-20,815.00		0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	0.00	9,116.00	9,116.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,117.00	-9,116.00	1.00	1.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	7,360.00	7,360.00	7,360.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,955.00	9,116.00	18,071.00	18,072.00	18,072.00	18,072.00	18,072.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	26,500.00	-26,110.00	390.00	390.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	9,882.00	-9,735.00	147.00	147.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	7,702.00	-3,851.00	3,851.00	3,851.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	3,030.00	-1,516.00	1,514.00	1,514.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	842.00	0.00	842.00	842.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	2,526.00	0.00	2,526.00	2,526.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	970.00	0.00	970.00	970.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	30,372.00	2,719.00	33,091.00	33,091.00	16,196.88	16,196.88	16,196.88
408734000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	8,055.00	1,188.00	9,243.00	9,243.00	4,645.68	4,645.68	4,645.68
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,280.00	0.00	1,280.00	1,280.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	485.00	0.00	485.00	485.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	8,606.00	0.00	8,606.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	3,296.00	-1.00	3,295.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,510.00	0.00	5,510.00	5,510.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,934.00	0.00	1,934.00	1,934.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	12,647.00	409.00	13,056.00	13,056.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,016.00	-6.00	3,010.00	3,010.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	380.00	-374.00	6.00	6.00	0.00	0.00	0.00



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ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	649.00	-327.00	322.00	322.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	861.00	861.00	371.47	371.47	371.47	371.47
408734000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	6,590.00	-723.00	5,867.00	5,867.00	2,527.23	2,527.23	2,527.23
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	518.00	1.00	519.00	519.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,476.00	3.00	4,479.00	4,479.00	612.50	612.50	612.50
408734000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	7,084.00	521.00	7,605.00	7,605.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	32501	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	33901	1	22	1	4	Z1	11	0.00	399,413.79	399,413.79	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	12101	1	22	1	4	Z1	11	0.00	55,668.00	55,668.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	915.00	915.00	915.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	0.00	701.00	701.00	701.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	4	Z1	11	0.00	229.00	229.00	229.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	0.00	2,288.00	2,288.00	2,288.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	4	Z1	11	0.00	9,785.00	9,785.00	9,785.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	0.00	4,167.00	4,167.00	4,167.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11	0.00	8,474.00	8,474.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	0.00	1,833.00	1,833.00	1,833.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	1,034.00	1,034.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	1,022.00	1,022.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	1,438.00	1,438.00	1,438.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	3,035.24	3,035.24	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	6,517.80	6,517.80	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	4,226.78	4,226.78	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	29601	1	22	1	4	Z1	11	0.00	21,747.84	21,747.84	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	31401	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00

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ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Año de origen del tipo de financiamiento	Financiamiento (1. Gasto No Etiquetado)	Fondo (Aportaciones Federales)	Multiples, Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
408733300	2	5	03	E404E10	113	N	2	31801	1	22	1	4	Z1	11	0.00	1,475.01	1,475.01	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	33501	1	22	1	4	Z1	11	0.00	529,155.87	529,155.87	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	351.83	351.83	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11	0.00	13,872.58	13,872.58	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	423.13	423.13	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	1,224.13	1,224.13	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	862.94	862.94	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37502	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37601	1	22	1	4	Z1	11	0.00	8,226.25	8,226.25	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	1,839.46	1,839.46	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	30,500.00	30,500.00	30,000.00	30,000.00	30,000.00	30,000.00
408733300	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	8,003.23	8,003.23	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	51902	2	22	1	4	Z1	11	0.00	1,236.61	1,236.61	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	12101	1	22	1	4	Z1	11	0.00	9,204.54	9,204.54	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	4,946.26	4,946.26	4,946.26	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	0.00	332.38	332.38	332.38	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	4	Z1	11	0.00	126.14	126.14	126.14	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	0.00	1,265.15	1,265.15	1,265.15	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	13.20	13.20	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	4	Z1	11	0.00	5,351.13	5,351.13	5,351.13	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	0.00	19,048.00	19,048.00	19,048.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11	0.00	9,256.27	9,256.27	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	0.00	1,003.06	1,003.06	1,003.06	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	4,647.00	4,647.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	3,577.00	3,577.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	747.00	747.00	747.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	0.00	9,573.00	9,573.00	9,573.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	4,468.28	4,468.28	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	9,296.00	9,296.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	24401	1	22	1	4	Z1	11	0.00	59.00	59.00	0.00	0.00	0.00	0.00

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ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Financiamiento	Fondo	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733300	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	334.25	334.25	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11	0.00	104.22	104.22	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	31,281.38	31,281.38	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	25601	1	22	1	4	Z1	11	0.00	21.58	21.58	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	23,803.74	23,803.74	8,216.41	8,216.41	8,216.41	8,216.41
408733300	2	5	03	E404E10	113	N	2	26102	1	22	1	4	Z1	11	0.00	52.48	52.48	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	117.53	117.53	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	31801	1	22	1	4	Z1	11	0.00	753.08	753.08	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	33501	1	22	1	4	Z1	11	0.00	2,373.01	2,373.01	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	1,198.28	1,198.28	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11	0.00	25,342.13	25,342.13	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11	0.00	443.66	443.66	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	1,204.58	1,204.58	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	8,978.43	8,978.43	4,439.73	4,439.73	4,439.73	4,439.73
408733300	2	5	03	E404E10	113	N	2	37502	1	22	1	4	Z1	11	0.00	414.00	414.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37601	1	22	1	4	Z1	11	0.00	21,639.64	21,639.64	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	2,211.71	2,211.71	1,460.04	1,460.04	1,460.04	1,460.04
408733300	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11	0.00	23,061.08	23,061.08	3,656.84	3,656.84	3,656.84	3,656.84
408733300	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	11,348.64	11,348.64	1,500.00	1,500.00	1,500.00	1,500.00
408733300	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	51,039.89	51,039.89	10,000.00	10,000.00	10,000.00	10,000.00
408733300	2	5	03	E404E10	113	N	2	52101	2	22	1	4	Z1	11	0.00	426.68	426.68	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	53101	2	22	1	4	Z1	11	0.00	0.17	0.17	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	56401	2	22	1	4	Z1	11	0.00	30,000.00	30,000.00	29,500.00	29,500.00	29,500.00	29,500.00
408733300	2	5	03	E404E10	113	N	2	56501	2	22	1	4	Z1	11	0.00	2,666.54	2,666.54	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	0.00	6,567.00	6,567.00	6,567.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11	0.00	14,008.59	14,008.59	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	165.44	165.44	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Año de origen del tipo de financiamiento	Cl. Gasto	Financiamiento /Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
408733300	2	5	03	E404E10	113	N	2	22301	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	5,570.45	5,570.45	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	33,497.04	33,497.04	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	4,601.12	4,601.12	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	25601	1	22	1	4	Z1	11	0.00	192.00	192.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	687.15	687.15	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	26102	1	22	1	4	Z1	11	0.00	1,610.00	1,610.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	29501	1	22	1	4	Z1	11	0.00	542.62	542.62	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	31801	1	22	1	4	Z1	11	0.00	440.52	440.52	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	1,999.34	1,999.34	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	33501	1	22	1	4	Z1	11	0.00	441.38	441.38	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	728.82	728.82	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	33,269.97	33,269.97	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	34701	1	22	1	4	Z1	11	0.00	1,459.45	1,459.45	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11	0.00	8,084.21	8,084.21	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	1,317.34	1,317.34	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	132.06	132.06	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	3,864.88	3,864.88	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37601	1	22	1	4	Z1	11	0.00	42,454.69	42,454.69	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	2,754.59	2,754.59	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11	0.00	1,383.10	1,383.10	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	7,525.86	7,525.86	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	51902	2	22	1	4	Z1	11	0.00	700.69	700.69	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	53101	2	22	1	4	Z1	11	0.00	43,923.99	43,923.99	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	112.02	112.02	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	918.59	918.59	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	590.00	590.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	262.00	262.00	0.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733300	2	5	03	E404E10	113	N	2	37502	1	22	1	4	Z1	11	0.00	400.00	400.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	100.00	100.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	560.37	560.37	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	1,963.32	1,963.32	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	29501	1	22	1	4	Z1	11	0.00	3,449.31	3,449.31	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	376.51	376.51	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	1,279.42	1,279.42	810.24	810.24	810.24	810.24
408733300	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	20,132.99	20,132.99	12,646.77	12,646.77	12,646.77	12,646.77
408733300	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	6,512.75	6,512.75	1,491.18	691.68	691.68	691.68
408733300	2	5	03	E404E10	113	N	2	32501	1	22	1	4	Z1	11	0.00	7,320.00	7,320.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	33501	1	22	1	4	Z1	11	0.00	12,692.08	12,692.08	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37601	1	22	1	4	Z1	11	0.00	15,404.00	15,404.00	15,403.77	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	3,100.00	3,100.00	2,705.06	2,705.06	2,705.06	2,705.06
408733400	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	4,400.00	4,400.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	800.00	800.00	398.31	398.31	398.31	398.31
408733400	2	5	03	E404E10	113	N	2	21501	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11	0.00	800.00	800.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	84,000.00	84,000.00	82,746.80	49,772.12	49,772.12	49,772.12
408734000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	889.91	16,946.33	17,836.24	3,560.88	3,560.88	3,560.88	3,560.88
408734000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	217.41	12,066.85	12,284.26	1,859.93	1,859.93	1,859.93	1,859.93
408734000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	200.00	200.00	182.08	182.08	182.08	182.08
408734000	2	5	03	E404E10	287	N	1	22106	1	22	1	4	Z1	11	0.00	450.00	450.00	403.20	403.20	403.20	403.20
408734000	2	5	03	E404E10	287	N	1	24301	1	22	1	4	Z1	11	0.00	160.00	160.00	152.00	152.00	152.00	152.00
408734000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	36,429.26	36,429.26	1,964.99	1,964.99	1,964.99	1,964.99
408734000	2	5	03	E404E10	287	N	1	24701	1	22	1	4	Z1	11	0.00	200.00	200.00	144.00	144.00	144.00	144.00
408734000	2	5	03	E404E10	287	N	1	24901	1	22	1	4	Z1	11	0.00	2,300.00	2,300.00	2,156.00	2,156.00	2,156.00	2,156.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734000	2	5	03	E404E10	287	N	1	25401	1	22	1	4	Z1	11	0.00	1,200.00	1,200.00	809.00	809.00	809.00	809.00
408734000	2	5	03	E404E10	287	N	1	27201	1	22	1	4	Z1	11	0.00	600.00	600.00	169.00	169.00	169.00	169.00
408734000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11	0.00	9,630.33	9,630.33	2,577.01	2,577.01	2,577.01	2,577.01
408734000	2	5	03	E404E10	287	N	1	29801	1	22	1	4	Z1	11	0.00	600.00	600.00	498.00	498.00	498.00	498.00
408734000	2	5	03	E404E10	287	N	1	31102	1	22	1	4	Z1	11	5,092.50	54,533.81	59,626.31	8,718.00	8,718.00	8,718.00	8,718.00
408734000	2	5	03	E404E10	287	N	1	31301	1	22	1	4	Z1	11	0.00	5,500.00	5,500.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	10,659.97	10,659.97	780.44	780.44	780.44	780.44
408734000	2	5	03	E404E10	287	N	1	31501	1	22	1	4	Z1	11	219.45	6,083.79	6,303.24	1,374.00	1,374.00	1,374.00	1,374.00
408734000	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11	0.00	37,149.00	37,149.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	10,987.25	10,987.25	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	0.00	13,975.24	13,975.24	1,779.73	1,181.75	1,181.75	937.57
408734000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	33801	1	22	1	4	Z1	11	136,610.88	573,678.00	710,288.88	254,286.46	254,286.46	254,286.46	205,780.15
408734000	2	5	03	E404E10	287	N	1	34101	1	22	1	4	Z1	11	964.66	5,036.23	6,000.89	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	34401	1	22	1	4	Z1	11	10,500.00	10,500.00	21,000.00	10,500.00	10,500.00	10,500.00	10,500.00
408734000	2	5	03	E404E10	287	N	1	35101	1	22	1	4	Z1	11	332.85	0.00	332.85	229.00	229.00	229.00	229.00
408734000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	8,539.34	8,539.34	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	5,509.14	18,009.26	23,518.40	2,037.60	2,037.60	2,037.60	2,037.60
408734000	2	5	03	E404E10	287	N	1	35801	1	22	1	4	Z1	11	0.00	58,829.96	58,829.96	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	92.40	15,500.00	15,592.40	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	36201	1	22	1	4	Z1	11	0.00	3,456.50	3,456.50	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	1,520.69	-1,300.00	220.69	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	39201	1	22	1	4	Z1	11	185,347.74	84,701.44	270,049.18	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	56701	2	22	1	4	Z1	11	9,975.01	24,217.38	34,192.39	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	35101	1	22	1	4	Z1	11	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	255,419.13	255,419.13	80,163.52	80,163.52	80,163.52	80,163.52
408734000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	0.00	800.00	800.00	758.99	758.99	758.99	758.99
408734000	2	5	03	E404E10	287	N	1	24201	1	22	1	4	Z1	11	0.00	1,600.00	1,600.00	1,036.67	1,036.67	1,036.67	1,036.67
408734000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	60,000.00	60,000.00	4,514.99	4,514.99	4,514.99	4,514.99
408734000	2	5	03	E404E10	287	N	1	25201	1	22	1	4	Z1	11	0.00	2,400.00	2,400.00	2,313.99	2,313.99	2,313.99	2,313.99

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	10,000.00	-2,000.00	8,000.00	4,000.00	3,000.00	3,000.00	3,000.00
408734000	2	5	03	E404E10	287	N	1	31102	1	22	1	4	Z1	11	5,000.00	24,273.08	29,273.08	13,248.00	13,248.00	13,248.00	13,248.00
408734000	2	5	03	E404E10	287	N	1	31301	1	22	1	4	Z1	11	8,000.00	2,000.00	10,000.00	3,706.00	3,706.00	3,706.00	3,706.00
408734000	2	5	03	E404E10	287	N	1	31501	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	33401	1	22	1	4	Z1	11	0.00	12,791.34	12,791.34	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	33801	1	22	1	4	Z1	11	100,000.00	150,000.00	250,000.00	63,660.80	63,660.80	63,660.80	63,660.80
408734000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	10,000.00	-500.00	9,500.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	35801	1	22	1	4	Z1	11	0.00	238,000.00	238,000.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	50,000.00	-12,209.11	37,790.89	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	39201	1	22	1	4	Z1	11	80,000.00	902,156.97	982,156.97	205,226.25	205,226.25	205,226.25	205,226.25
408734000	2	5	03	E404E10	287	N	1	21501	1	22	1	4	Z1	11	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	36201	1	22	1	4	Z1	11	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	39201	1	22	1	4	Z1	11	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	35101	1	22	1	4	Z1	11	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	4,000.00	1,720.00	5,720.00	976.77	976.77	976.77	460.39
408734000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	7,000.00	22,826.75	29,826.75	17,819.02	17,819.02	17,819.02	17,671.14
408734000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	828.23	18,910.00	19,738.23	21,388.08	21,388.08	21,388.08	15,721.97
408734000	2	5	03	E404E10	287	N	1	22301	1	22	1	4	Z1	11	0.00	2,100.00	2,100.00	453.88	453.88	453.88	453.88
408734000	2	5	03	E404E10	287	N	1	24301	1	22	1	4	Z1	11	0.00	90.00	90.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	17,600.00	6,500.00	24,100.00	15,972.09	15,972.09	15,972.09	15,840.20
408734000	2	5	03	E404E10	287	N	1	24701	1	22	1	4	Z1	11	0.00	5,500.00	5,500.00	3,842.07	3,842.07	3,842.07	3,842.07
408734000	2	5	03	E404E10	287	N	1	24801	1	22	1	4	Z1	11	0.00	9,000.00	9,000.00	6,335.35	6,335.35	6,335.35	6,335.35
408734000	2	5	03	E404E10	287	N	1	24901	1	22	1	4	Z1	11	24,235.12	-6,560.00	17,675.12	30.17	30.17	30.17	30.17
408734000	2	5	03	E404E10	287	N	1	25201	1	22	1	4	Z1	11	0.00	200.00	200.00	145.52	145.52	145.52	145.52
408734000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	3,970.63	7,550.00	11,520.63	8,144.51	8,144.51	8,144.51	6,630.30
408734000	2	5	03	E404E10	287	N	1	26102	1	22	1	4	Z1	11	0.00	125.00	125.00	104.31	104.31	104.31	104.31
408734000	2	5	03	E404E10	287	N	1	27201	1	22	1	4	Z1	11	0.00	600.00	600.00	291.37	291.37	291.37	291.37
408734000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	1,719.19	1,719.19	1,719.19	1,719.19
408734000	2	5	03	E404E10	287	N	1	29201	1	22	1	4	Z1	11	0.00	4,100.00	4,100.00	1,880.74	1,880.74	1,880.74	1,880.74
408734000	2	5	03	E404E10	287	N	1	29601	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	4,405.23	4,405.23	4,405.23	4,405.23

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734000	2	5	03	E404E10	287	N	1	29801	1	22	1	4	Z1	11	0.00	145.00	145.00	84.48	84.48	84.48	84.48
408734000	2	5	03	E404E10	287	N	1	29901	1	22	1	4	Z1	11	0.00	34,263.00	34,263.00	29,325.76	29,325.76	29,325.76	29,325.76
408734000	2	5	03	E404E10	287	N	1	31102	1	22	1	4	Z1	11	200,000.00	181,900.00	381,900.00	193,697.64	193,697.64	193,697.64	193,697.64
408734000	2	5	03	E404E10	287	N	1	31301	1	22	1	4	Z1	11	13,408.93	96,306.80	109,715.73	44,115.73	44,115.73	44,115.73	44,115.73
408734000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	3,856.85	14,190.00	18,046.85	6,461.20	6,461.20	6,461.20	6,461.20
408734000	2	5	03	E404E10	287	N	1	31501	1	22	1	4	Z1	11	500.00	5,751.36	6,251.36	1,356.93	1,356.93	1,356.93	1,356.93
408734000	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	100.00	100.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	33801	1	22	1	4	Z1	11	150,000.00	323,405.45	473,405.45	280,754.94	280,754.94	280,754.94	231,513.92
408734000	2	5	03	E404E10	287	N	1	33901	1	22	1	4	Z1	11	0.00	191,606.90	191,606.90	181,456.90	181,456.90	181,456.90	142,006.90
408734000	2	5	03	E404E10	287	N	1	34101	1	22	1	4	Z1	11	0.00	2,044.00	2,044.00	191.40	191.40	191.40	191.40
408734000	2	5	03	E404E10	287	N	1	34401	1	22	1	4	Z1	11	380,000.00	-158,146.39	221,853.61	221,853.61	221,853.61	221,853.61	221,853.61
408734000	2	5	03	E404E10	287	N	1	35101	1	22	1	4	Z1	11	7,184.68	-3,308.00	3,876.68	673.28	673.28	673.28	673.28
408734000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11	0.00	26,026.54	26,026.54	10,113.58	10,113.58	10,113.58	10,113.58
408734000	2	5	03	E404E10	287	N	1	35801	1	22	1	4	Z1	11	8,307.68	14,500.00	22,807.68	4,800.00	4,800.00	4,800.00	4,800.00
408734000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	4,120.60	6,385.28	10,505.88	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	3,003.39	250.00	3,253.39	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	39201	1	22	1	4	Z1	11	55,914.65	-49,000.00	6,914.65	6,436.00	6,436.00	6,436.00	6,436.00
408734000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	2,000.00	5,500.00	7,500.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	5,000.00	4,900.00	9,900.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	3,500.00	9,000.00	12,500.00	926.00	926.00	926.00	926.00
408734000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	1,000.00	8,000.00	9,000.00	4,172.43	4,172.43	4,172.43	4,172.43
408734000	2	5	03	E404E10	287	N	1	29901	1	22	1	4	Z1	11	0.00	9,000.00	9,000.00	5,849.00	5,849.00	5,849.00	5,849.00
408734000	2	5	03	E404E10	287	N	1	31102	1	22	1	4	Z1	11	10,000.00	50,000.00	60,000.00	11,458.73	11,458.73	11,458.73	11,458.73
408734000	2	5	03	E404E10	287	N	1	31301	1	22	1	4	Z1	11	1,900.00	6,000.00	7,900.00	1,299.42	1,299.42	1,299.42	1,299.42
408734000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	1,600.00	3,500.00	5,100.00	644.79	644.79	644.79	644.79
408734000	2	5	03	E404E10	287	N	1	31501	1	22	1	4	Z1	11	1,400.00	13,000.00	14,400.00	4,946.71	4,946.72	4,946.72	4,946.72
408734000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	1,200.00	6,000.00	7,200.00	1,542.00	898.25	898.25	793.50



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ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Financiamiento (1. Fuente)	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
408734000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11	4,400.00	2,500.00	6,900.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	33801	1	22	1	4	Z1	11	20,000.00	399,890.00	419,890.00	202,323.15	202,323.15	202,323.15	166,630.33
408734000	2	5	03	E404E10	287	N	1	34401	1	22	1	4	Z1	11	0.00	9,000.00	9,000.00	8,620.69	8,620.69	8,620.69	8,620.69
408734000	2	5	03	E404E10	287	N	1	34501	1	22	1	4	Z1	11	50,000.00	-25,105.00	24,895.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	35103	1	22	1	4	Z1	11	10,000.00	-3,000.00	7,000.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	10,000.00	-7,953.25	2,046.75	2,046.74	2,046.74	2,046.74	2,046.74
408734000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	8,000.00	8,600.00	16,600.00	-806.76	-806.76	-806.76	-806.76
408734000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	30,115.00	30,115.00	6,377.79	6,244.17	6,244.17	6,244.17
408734000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11	0.00	4,553.25	4,553.25	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	1,600.00	0.00	1,600.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	1,200.00	3,500.00	4,700.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	1,470.00	3,000.00	4,470.00	1,381.04	1,381.04	1,381.04	1,381.04
408734000	2	5	03	E404E10	287	N	1	27201	1	22	1	4	Z1	11	0.00	437.07	437.07	437.07	437.07	437.07	437.07
408734000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	2,000.00	2,500.00	4,500.00	409.30	409.30	409.30	409.30
408734000	2	5	03	E404E10	287	N	1	32701	1	22	1	4	Z1	11	0.00	16,000.00	16,000.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	2,379.50	1,598.50	1,598.50	1,312.50
408734000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11	0.00	5,800.00	5,800.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	33801	1	22	1	4	Z1	11	2,500.00	2,438.42	4,938.42	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	0.00	12,285.01	12,285.01	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	34101	1	22	1	4	Z1	11	500.00	2,647.75	3,147.75	1,612.79	1,612.79	1,612.79	1,612.79
408734000	2	5	03	E404E10	287	N	1	34401	1	22	1	4	Z1	11	30,000.00	0.00	30,000.00	25,862.07	25,862.07	25,862.07	25,862.07
408734000	2	5	03	E404E10	287	N	1	34901	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	0.00	498.00	498.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	7,762.93	7,762.93	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	1,810.76	1,810.76	1,810.76	1,810.76
408734000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11	0.00	30,502.00	30,502.00	0.00	0.00	0.00	0.00









INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Financiamiento	Fondo	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	0.00	1,300.00	1,300.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	35101	1	22	1	4	Z1	11	0.00	500.00	500.00	97.41	97.41	97.41	97.41
408734000	2	5	03	E404E10	287	N	1	35103	1	22	1	4	Z1	11	13,563.55	-8,900.00	4,663.55	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	0.00	4,420.70	4,420.70	4,200.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	7,679.30	7,679.30	1,299.02	1,299.02	1,299.02	1,299.02
408734000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	2,835.00	20,000.00	22,835.00	1,500.00	1,500.00	1,500.00	1,500.00
408734000	2	5	03	E404E10	287	N	1	56701	2	22	1	4	Z1	11	0.00	160.00	160.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	2,353.92	2,000.00	4,353.92	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	942.15	4,500.00	5,442.15	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	1,343.17	1,343.17	1,343.17	1,343.17
408734000	2	5	03	E404E10	287	N	1	22301	1	22	1	4	Z1	11	1,729.87	0.00	1,729.87	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	150,182.10	601,139.63	751,321.73	204,873.89	204,873.89	204,873.89	191,774.48
408734000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	2,129.32	25,000.00	27,129.32	9,426.11	9,426.11	9,426.11	9,426.11
408734000	2	5	03	E404E10	287	N	1	31201	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	7,659.19	7,659.19	7,659.19	7,659.19
408734000	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11	231.43	2,000.00	2,231.43	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11	0.00	2,800.00	2,800.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	7,200.00	7,200.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	2,835.00	8,953.54	11,788.54	1,500.00	1,500.00	1,500.00	1,500.00
408734000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	7,546.46	7,546.46	5,291.22	5,291.22	5,291.22	5,291.22
408734000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	500.00	7,000.00	7,500.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	800.00	800.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	950.00	3,500.00	4,450.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	1,177.21	1,086.21	1,086.21	1,086.21
408734000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	72,500.00	290,561.15	363,061.15	242,659.61	242,659.61	242,659.61	236,784.74
408734000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	700.00	700.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	4,800.00	9,400.00	14,200.00	5,268.48	2,768.48	2,768.48	2,768.48







INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	406.00	406.00	350.00	350.00	350.00	350.00
408734000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	755.38	3,000.00	3,755.38	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	2,264.03	1,239.03	1,239.03	1,239.03
408734000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	1,000.00	32,000.00	33,000.00	746.05	746.05	746.05	746.05
408734000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	2,184.50	2,184.50	112.00	112.00	112.00	112.00
408734000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	3,131.71	3,131.71	3,131.71	3,131.71
408734000	2	5	03	E404E10	287	N	1	34101	1	22	1	4	Z1	11	0.00	5,800.00	5,800.00	4,510.18	4,510.18	4,510.18	4,510.18
408734000	2	5	03	E404E10	287	N	1	34301	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	34401	1	22	1	4	Z1	11	0.00	25,900.00	25,900.00	25,862.07	25,862.07	25,862.07	25,862.07
408734000	2	5	03	E404E10	287	N	1	34501	1	22	1	4	Z1	11	0.00	1,596.60	1,596.60	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	34701	1	22	1	4	Z1	11	0.00	12,125.88	12,125.88	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	34901	1	22	1	4	Z1	11	4,000.00	-2,000.00	2,000.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	32,127.72	32,127.72	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	0.00	28,920.63	28,920.63	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	6,502.88	6,502.88	5,663.22	5,663.22	5,663.22	5,663.22
408734000	2	5	03	E404E10	287	N	1	39201	1	22	1	4	Z1	11	0.00	152.17	152.17	152.17	152.17	152.17	152.17
408734000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	500.00	40,227.57	40,727.57	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	100,000.00	600,000.00	700,000.00	248,977.90	146,732.66	146,732.66	80,770.26
408734000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	38,327.57	38,327.57	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	40,827.57	40,827.57	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11	0.00	21,442.98	21,442.98	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	1,600.00	1,600.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	0.00	14,000.00	14,000.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	156.00	156.00	156.00	156.00
408734000	2	5	03	E404E10	287	N	1	56501	2	22	1	4	Z1	11	0.00	2,184.59	2,184.59	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	88.00	88.00	88.00	88.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	0.00	12,500.00	12,500.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	1,719.83	15,001.00	16,720.83	2,174.97	2,174.97	2,174.97	2,174.97
408734000	2	5	03	E404E10	287	N	1	24901	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	1,858.63	1,858.63	1,858.63	1,858.63
408734000	2	5	03	E404E10	287	N	1	25601	1	22	1	4	Z1	11	0.00	17,660.00	17,660.00	17,658.48	17,658.48	17,658.48	17,658.48
408734000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	17,000.00	17,000.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	27201	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	29301	1	22	1	4	Z1	11	0.00	2,299.00	2,299.00	85.34	85.34	85.34	85.34
408734000	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11	0.00	4,496.12	4,496.12	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11	0.00	5,800.00	5,800.00	4,492.93	355.00	355.00	355.00
408734000	2	5	03	E404E10	287	N	1	35102	1	22	1	4	Z1	11	202.76	0.00	202.76	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	600.00	600.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	0.00	15,240.00	15,240.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	3,500.00	3,500.00	1,113.00	1,113.00	1,113.00	1,113.00
408734000	2	5	03	E404E10	287	N	1	56501	2	22	1	4	Z1	11	0.00	2,184.50	2,184.50	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	15,827.57	15,827.57	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	90,906.18	510,000.00	600,906.18	249,647.57	146,732.67	146,732.67	82,239.57
408734000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	15,827.57	15,827.57	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	40,827.57	40,827.57	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11	0.00	12,443.07	12,443.07	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	3,884.50	3,884.50	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	0.00	14,000.00	14,000.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	5,827.57	5,827.57	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	93,697.47	445,000.00	538,697.47	221,549.36	146,732.66	146,732.66	82,239.56
408734000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	40,827.57	40,827.57	562.53	562.53	562.53	562.53
408734000	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento (1. Gasto No Etiquetado)	Financiamiento /Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
408734000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	56501	2	22	1	4	Z1	11	0.00	2,184.48	2,184.48	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	4,226.49	12,132.44	16,358.93	918.10	918.10	918.10	918.10
408734000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	1,785.88	13,777.96	15,563.84	1,801.38	1,801.38	1,801.38	1,801.38
408734000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	0.00	200,750.00	200,750.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	1,267.25	40,395.26	41,662.51	12,540.04	12,540.04	12,540.04	12,540.04
408734000	2	5	03	E404E10	287	N	1	24801	1	22	1	4	Z1	11	0.00	3,100.00	3,100.00	2,610.33	2,610.33	2,610.33	2,610.33
408734000	2	5	03	E404E10	287	N	1	24901	1	22	1	4	Z1	11	0.00	15,095.35	15,095.35	8,292.24	8,292.24	8,292.24	8,292.24
408734000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	1,678.26	3,081.64	4,759.90	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	1,254.00	1,254.00	1,254.00	1,254.00
408734000	2	5	03	E404E10	287	N	1	29201	1	22	1	4	Z1	11	0.00	56,093.36	56,093.36	16,365.22	16,365.22	16,365.22	16,365.22
408734000	2	5	03	E404E10	287	N	1	29301	1	22	1	4	Z1	11	0.00	14,093.21	14,093.21	299.14	299.14	299.14	299.14
408734000	2	5	03	E404E10	287	N	1	29901	1	22	1	4	Z1	11	0.00	16,646.00	16,646.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	31201	1	22	1	4	Z1	11	48,532.79	105,327.80	153,860.59	12,547.15	4,362.07	4,362.07	4,362.07
408734000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	441.84	7,355.11	7,796.95	174.56	174.56	174.56	174.56
408734000	2	5	03	E404E10	287	N	1	31501	1	22	1	4	Z1	11	0.00	3,600.00	3,600.00	1,184.46	1,184.46	1,184.46	1,184.46
408734000	2	5	03	E404E10	287	N	1	31701	1	22	1	4	Z1	11	56,808.00	258,595.20	315,403.20	140,552.24	140,552.24	140,552.24	140,552.24
408734000	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11	0.00	11,925.00	11,925.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	5,823.45	5,823.45	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	1,594.75	973.50	973.50	694.00
408734000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11	0.00	12,500.00	12,500.00	9,760.00	9,760.00	9,760.00	9,760.00
408734000	2	5	03	E404E10	287	N	1	33801	1	22	1	4	Z1	11	532.25	59,029.35	59,561.60	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	0.00	156,649.00	156,649.00	135,000.00	135,000.00	135,000.00	135,000.00
408734000	2	5	03	E404E10	287	N	1	34101	1	22	1	4	Z1	11	3,354.75	20,133.30	23,488.05	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	34401	1	22	1	4	Z1	11	19,051.72	16,256.00	35,307.72	16,379.31	16,379.31	16,379.31	16,379.31
408734000	2	5	03	E404E10	287	N	1	35101	1	22	1	4	Z1	11	0.00	8,190.00	8,190.00	3,098.28	3,098.28	3,098.28	3,098.28
408734000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	6,538.07	12,185.85	18,723.92	5,245.21	5,245.21	5,245.21	5,245.21
408734000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	2,257.53	17,767.18	20,024.71	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11	0.00	69,882.00	69,882.00	60,740.00	60,740.00	60,740.00	60,740.00
408734000	2	5	03	E404E10	287	N	1	35801	1	22	1	4	Z1	11	0.00	5,600.00	5,600.00	4,800.00	4,800.00	4,800.00	4,800.00

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ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Financiamiento	Fondo	Multiples	Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
408734000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	5,849.55	26,387.50	32,237.05	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	15,443.11	-14,029.28	1,413.83	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	56201	2	22	1	4	Z1	11	0.00	0.00		0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	56401	2	22	1	4	Z1	11	0.00	475,201.00	475,201.00	407,000.00	407,000.00	407,000.00	407,000.00
408734000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	1,546.72	-221.00	1,325.72	826.72	826.72	826.72	826.72
408734000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	0.00	4,274.72	4,274.72	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	5,979.55	5,979.55	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	1,389.83	-1,124.01	265.82	5,000.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	31102	1	22	1	4	Z1	11	4,184.51	30,903.44	35,087.95	9,479.58	9,479.58	9,479.58	9,479.58
408734000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	242.00	2,486.07	2,728.07	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11	0.00	32,025.00	32,025.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11	0.00	4,600.00	4,600.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	34101	1	22	1	4	Z1	11	381.07	1,587.40	1,968.47	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	34401	1	22	1	4	Z1	11	22,629.31	-2,000.00	20,629.31	19,482.76	19,482.76	19,482.76	19,482.76
408734000	2	5	03	E404E10	287	N	1	35101	1	22	1	4	Z1	11	0.00	15,476.50	15,476.50	6,000.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	8,914.40	8,914.40	4,000.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	35801	1	22	1	4	Z1	11	755.24	1,510.49	2,265.73	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	477.93	2,199.56	2,677.49	2,000.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	21501	1	22	1	4	Z1	11	1,925.00	-400.00	1,525.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	700.00	200.00	900.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	24901	1	22	1	4	Z1	11	800.00	0.00	800.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	27201	1	22	1	4	Z1	11	0.00	545.98	545.98	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	1,245.50	1,245.50	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11	0.00	10,799.60	10,799.60	8,765.00	8,765.00	8,765.00	8,325.00
408734000	2	5	03	E404E10	287	N	1	35101	1	22	1	4	Z1	11	0.00	4,200.00	4,200.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	35103	1	22	1	4	Z1	11	0.00	222,214.00	222,214.00	8,600.00	8,600.00	8,600.00	8,600.00
408734000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	4,600.00	-4,600.00		0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	620.47	620.47	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11	0.00	386.00	386.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	3,258.61	5,000.00	8,258.61	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	1,942.61	8,950.10	10,892.71	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	7,066.68	5,000.00	12,066.68	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	31301	1	22	1	4	Z1	11	0.00	1,800.00	1,800.00	1,299.42	1,299.42	1,299.42	1,299.42
408734000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	4,725.00	-800.00	3,925.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	35101	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	18.52	0.00	18.52	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	4,560.00	4,560.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	35801	1	22	1	4	Z1	11	0.00	719.28	719.28	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	6,303.94	6,303.94	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	2,000.00	886,000.00	888,000.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	36201	1	22	1	4	Z1	11	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	39201	1	22	1	4	Z1	11	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	33,250.00	33,250.00	4,463.77	4,463.77	4,463.77	4,463.77
408734000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	2,000.00	8,000.00	10,000.00	3,867.17	3,867.17	3,867.17	3,867.17
408734000	2	5	03	E404E10	287	N	1	27101	1	22	1	4	Z1	11	11,200.00	33,600.00	44,800.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	29301	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	31102	1	22	1	4	Z1	11	5,700.00	54,750.00	60,450.00	12,435.80	12,435.80	12,435.80	12,435.80
408734000	2	5	03	E404E10	287	N	1	31301	1	22	1	4	Z1	11	500.00	2,500.00	3,000.00	1,506.49	1,506.49	1,506.49	1,506.49
408734000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	3,500.00	30,600.00	34,100.00	6,358.07	6,358.07	6,358.07	6,358.07
408734000	2	5	03	E404E10	287	N	1	31501	1	22	1	4	Z1	11	600.00	3,000.00	3,600.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11	6,500.00	18,362.00	24,862.00	10,269.36	10,269.36	10,269.36	10,269.36
408734000	2	5	03	E404E10	287	N	1	32201	1	22	1	4	Z1	11	84,000.00	-800.00	83,200.00	34,800.00	34,800.00	34,800.00	34,800.00
408734000	2	5	03	E404E10	287	N	1	33101	1	22	1	4	Z1	11	0.00	2,700.00	2,700.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	37,078.00	52,125.00	89,203.00	43,310.00	14,078.00	14,078.00	14,078.00
408734000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	2,212.00	14,584.00	16,796.00	10,941.67	5,751.57	5,751.57	5,751.57
408734000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	33801	1	22	1	4	Z1	11	0.00	4,600.00	4,600.00	4,547.20	4,547.20	4,547.20	4,547.20
408734000	2	5	03	E404E10	287	N	1	34101	1	22	1	4	Z1	11	6,100.00	78,600.00	84,700.00	21,760.02	21,760.02	21,760.02	21,760.02
408734000	2	5	03	E404E10	287	N	1	34401	1	22	1	4	Z1	11	9,744.00	20,300.00	30,044.00	30,000.00	30,000.00	30,000.00	30,000.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734000	2	5	03	E404E10	287	N	1	34501	1	22	1	4	Z1	11	0.00	31,500.00	31,500.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	34701	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	34901	1	22	1	4	Z1	11	6,856.50	0.00	6,856.50	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	35103	1	22	1	4	Z1	11	32,490.15	-7,101.13	25,389.02	148.30	148.30	148.30	148.30
408734000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	0.00	16,100.00	16,100.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	37101	1	22	1	4	Z1	11	16,000.00	29,600.00	45,600.00	21,711.00	21,711.00	21,711.00	21,711.00
408734000	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11	0.00	1,954.00	1,954.00	1,064.00	1,064.00	1,064.00	1,064.00
408734000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	2,434.00	2,434.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	1,092.00	1,092.00	1,092.00	1,092.00	1,092.00	1,092.00
408734000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	1,973.00	1,973.00	1,419.00	1,419.00	1,419.00	1,419.00
408734000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	17,032.53	17,032.53	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	39201	1	22	1	4	Z1	11	49,402.90	2,038.00	51,440.90	51,439.21	51,439.21	51,439.21	51,439.21
408734000	2	5	03	E404E10	287	N	1	44203	1	22	1	4	Z1	11	0.00	54,639.50	54,639.50	2,056.80	2,056.80	2,056.80	2,056.80
408734000	2	5	03	E404E10	287	N	1	51501	2	22	1	4	Z1	11	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	56401	2	22	1	4	Z1	11	0.00	13,209.00	13,209.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00
408734000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	25,006.80	25,006.80	4,240.98	4,240.98	4,240.98	4,240.98
408734000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	3,171,788.66	2,420,200.00	5,591,988.66	5,585,815.87	5,576,815.87	5,576,815.87	5,576,815.87
408734000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	18,000.00	32,961.00	50,961.00	50,514.18	44,614.18	44,614.18	44,614.18
408734000	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11	8,000.00	5,000.00	13,000.00	2,197.06	2,197.06	2,197.06	2,197.06
408734000	2	5	03	E404E10	287	N	1	33801	1	22	1	4	Z1	11	0.00	6,461.49	6,461.49	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	34401	1	22	1	4	Z1	11	4,650.00	21,125.00	25,775.00	25,670.16	25,670.16	25,670.16	25,670.16
408734000	2	5	03	E404E10	287	N	1	34801	1	22	1	4	Z1	11	0.00	3,054,344.00	3,054,344.00	2,396,974.52	2,396,974.52	2,396,974.52	2,396,974.52
408734000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	7,000.00	21,562.95	28,562.95	15,856.36	15,856.36	15,856.36	15,856.36
408734000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	500.00	500.00	78.00	78.00	78.00	78.00
408734000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	24,620.00	24,620.00	21,110.85	21,110.85	21,110.85	21,110.85
408734000	2	5	03	E404E10	287	N	1	39201	1	22	1	4	Z1	11	11,100.00	0.00	11,100.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	44101	1	22	1	4	Z1	11	0.00	1,600.00	1,600.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	44203	1	22	1	4	Z1	11	0.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00
408734000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	26,200.00	26,200.00	0.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	0.00	5,591,988.66	5,591,988.66	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	51,000.00	51,000.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11	0.00	16,000.00	16,000.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	130,000.00	130,000.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	33801	1	22	1	4	Z1	11	0.00	6,461.49	6,461.49	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	34401	1	22	1	4	Z1	11	0.00	6,975.00	6,975.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	34801	1	22	1	4	Z1	11	0.00	3,094,344.00	3,094,344.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	36201	1	22	1	4	Z1	11	0.00	400,000.00	400,000.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	37101	1	22	1	4	Z1	11	0.00	23,000.00	23,000.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	13,062.95	13,062.95	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	23,420.00	23,420.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	39201	1	22	1	4	Z1	11	0.00	11,600.00	11,600.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	44101	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	44203	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	26,200.00	26,200.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	0.00	5,758,248.00	5,758,248.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	51,000.00	51,000.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11	0.00	16,000.00	16,000.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	190,000.00	190,000.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	33801	1	22	1	4	Z1	11	0.00	6,461.49	6,461.49	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	34401	1	22	1	4	Z1	11	0.00	6,975.00	6,975.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	34801	1	22	1	4	Z1	11	0.00	3,094,344.00	3,094,344.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	36201	1	22	1	4	Z1	11	0.00	400,000.00	400,000.00	158,778.91	158,778.91	158,778.91	158,778.91
408734000	2	5	03	E404E10	287	N	1	37101	1	22	1	4	Z1	11	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	18,562.95	18,562.95	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	23,420.00	23,420.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	39201	1	22	1	4	Z1	11	0.00	12,600.00	12,600.00	11,588.00	11,588.00	11,588.00	11,588.00
408734000	2	5	03	E404E10	287	N	1	44101	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	44203	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	2,583.62	2,583.62	2,583.62	2,583.62

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	950.00	950.00	749.49	749.49	749.49	749.49
408734000	2	5	03	E404E10	287	N	1	24901	1	22	1	4	Z1	11	0.00	400.00	400.00	335.34	335.34	335.34	335.34
408734000	2	5	03	E404E10	287	N	1	29901	1	22	1	4	Z1	11	0.00	230.00	230.00	195.00	195.00	195.00	195.00
408734000	2	5	03	E404E10	287	N	1	31301	1	22	1	4	Z1	11	2,000.47	8,325.71	10,326.18	2,208.62	2,208.62	2,208.62	2,208.62
408734000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11	0.00	6,100.00	6,100.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	33801	1	22	1	4	Z1	11	0.00	60,000.00	60,000.00	51,889.42	51,889.42	51,889.42	51,889.42
408734000	2	5	03	E404E10	287	N	1	34101	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	191.40	191.40	191.40	191.40
408734000	2	5	03	E404E10	287	N	1	34401	1	22	1	4	Z1	11	31,681.03	0.00	31,681.03	26,379.31	26,379.31	26,379.31	26,379.31
408734000	2	5	03	E404E10	287	N	1	35101	1	22	1	4	Z1	11	0.00	900.00	900.00	745.13	745.13	745.13	745.13
408734000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11	0.00	28,552.00	28,552.00	12,890.00	12,890.00	12,890.00	12,890.00
408734000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	14,200.00	14,200.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	1,010.00	1,010.00	869.43	869.43	869.43	869.43
408734000	2	5	03	E404E10	287	N	1	24901	1	22	1	4	Z1	11	0.00	795.00	795.00	620.20	620.20	620.20	620.20
408734000	2	5	03	E404E10	287	N	1	29901	1	22	1	4	Z1	11	0.00	6,800.00	6,800.00	5,837.01	5,837.01	5,837.01	5,837.01
408734000	2	5	03	E404E10	287	N	1	31102	1	22	1	4	Z1	11	27,757.93	53,811.18	81,569.11	54,904.55	54,904.55	54,904.55	54,904.55
408734000	2	5	03	E404E10	287	N	1	31301	1	22	1	4	Z1	11	2,271.08	5,300.00	7,571.08	6,964.11	6,964.11	6,964.11	6,964.11
408734000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	645.75	-605.00	40.75	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	33801	1	22	1	4	Z1	11	19,343.53	0.00	19,343.53	13,937.93	13,937.93	13,937.93	13,937.93
408734000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	8,400.00	-8,400.00	0.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	35801	1	22	1	4	Z1	11	6,041.95	-6,000.00	41.95	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	20,829.90	-4,200.00	16,629.90	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	39201	1	22	1	4	Z1	11	0.00	6,450.00	6,450.00	6,436.00	6,436.00	6,436.00	6,436.00
408732400	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	825,384.00	0.00	825,384.00	412,686.24	412,686.24	412,686.24	412,686.24
408732400	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	215,788.00	0.00	215,788.00	107,892.09	107,892.09	107,892.09	107,892.09
408733100	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	3,292,286.00	-287,438.00	3,004,848.00	1,502,421.24	1,502,421.24	1,502,421.24	1,502,421.24
408733100	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	3,864,987.00	0.00	3,864,987.00	1,932,488.19	1,932,488.19	1,932,488.19	1,932,488.19
408733100	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	287,439.00	0.00	287,439.00	143,719.32	143,719.32	143,719.32	143,719.32
408733200	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	5,105,060.00	-242,289.00	4,862,771.00	2,441,652.65	2,441,652.65	2,441,652.65	2,441,652.65
408733200	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	1,414,606.00	0.00	1,414,606.00	737,033.24	737,033.24	737,033.24	737,033.24
408733200	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	1,615,415.00	21,199.00	1,636,614.00	817,342.99	817,342.99	817,342.99	817,342.99



**INSTITUTO TECNOLÓGICO DE SONORA**  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento (1. Gasto No Etiquetado)	Financiamiento /Eederal	Fondo (Aportaciones Multiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733200	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	4,704,179.00	0.00	4,704,179.00	2,352,082.83	2,352,082.83	2,352,082.83	2,352,082.83
408733200	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	3,839,658.00	0.00	3,839,658.00	1,919,823.48	1,919,823.48	1,919,823.48	1,919,823.48
408733300	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	4,131,478.00	23,124.00	4,154,602.00	2,080,124.83	2,080,124.83	2,080,124.83	2,080,124.83
408733300	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	460,943.00	0.00	460,943.00	230,472.12	230,472.12	230,472.12	230,472.12
408733300	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	444,162.00	0.00	444,162.00	222,080.52	222,080.52	222,080.52	222,080.52
408733300	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	4,001,441.00	-110,517.00	3,890,924.00	1,879,035.36	1,879,035.36	1,879,035.36	1,879,035.36
408733300	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	574,877.00	0.00	574,877.00	287,438.55	287,438.55	287,438.55	287,438.55
408733300	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	370,171.00	0.00	370,171.00	185,086.92	185,086.92	185,086.92	185,086.92
408733300	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	2,123,097.00	23,124.00	2,146,221.00	1,072,917.49	1,072,917.49	1,072,917.49	1,072,917.49
408733300	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	243,367.00	0.00	243,367.00	121,683.69	121,683.69	121,683.69	121,683.69
408733300	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	196,628.00	0.00	196,628.00	98,316.09	98,316.09	98,316.09	98,316.09
408733300	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	530,806.00	0.00	530,806.00	265,402.92	265,402.92	265,402.92	265,402.92
408733400	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	2,494,296.00	-198,237.00	2,296,059.00	1,181,067.09	1,181,067.09	1,181,067.09	1,181,067.09
408733400	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	4,640,673.00	265,410.00	4,906,083.00	2,442,641.60	2,442,641.60	2,442,641.60	2,442,641.60
408733400	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	3,384,117.00	21,200.00	3,405,317.00	1,703,691.42	1,703,691.42	1,703,691.42	1,703,691.42
408733600	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	4,589,083.00	-195,368.00	4,393,715.00	2,230,573.93	2,230,573.93	2,230,573.93	2,230,573.93
408733700	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	3,719,204.00	0.00	3,719,204.00	1,859,602.56	1,859,602.56	1,859,602.56	1,859,602.56
408733700	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	1,062,148.00	0.00	1,062,148.00	531,075.84	531,075.84	531,075.84	531,075.84
408734000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	332,046.00	0.00	332,046.00	166,024.92	166,024.92	166,024.92	166,024.92
408732400	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	287,513.00	0.00	287,513.00	143,755.32	143,755.32	143,755.32	143,755.32
408732000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	287,439.00	0.00	287,439.00	143,719.32	143,719.32	143,719.32	143,719.32
408732100	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	448,908.00	0.00	448,908.00	224,452.89	224,452.89	224,452.89	224,452.89
408732100	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	1,127,815.00	0.00	1,127,815.00	560,195.06	560,195.06	560,195.06	560,195.06
408732100	2	5	03	E404E10	280	N	1	11301	1	22	1	5	JF	11	509,329.00	0.00	509,329.00	254,664.12	254,664.12	254,664.12	254,664.12
408732200	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	2,175,313.00	-239,594.00	1,935,719.00	990,550.01	990,550.01	990,550.01	990,550.01
408732200	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	407,244.00	0.00	407,244.00	203,619.74	203,619.74	203,619.74	203,619.74
408732300	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	184,064.00	-87,975.00	96,089.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	396,670.00	0.00	396,670.00	198,334.92	198,334.92	198,334.92	198,334.92
408732400	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	516,111.00	0.00	516,111.00	258,050.44	258,050.44	258,050.44	258,050.44
408732400	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	443,632.00	0.00	443,632.00	221,817.72	221,817.72	221,817.72	221,817.72

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del Tipo de Financiamiento (1 - Gasto No Etiquetado)	Financiamiento /Federal	Fondo (Aportaciones Multiples,	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408732400	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	591,026.00	0.00	591,026.00	295,513.32	295,513.32	295,513.32	295,513.32
408732400	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	118,718.00	0.00	118,718.00	59,379.60	59,379.60	59,379.60	59,379.60
408732400	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	204,237.00	0.00	204,237.00	102,117.72	102,117.72	102,117.72	102,117.72
408732400	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	576,651.00	0.00	576,651.00	288,327.72	288,327.72	288,327.72	288,327.72
408733000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	583,238.00	0.00	583,238.00	291,618.09	291,618.09	291,618.09	291,618.09
408733000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	287,513.00	-2.00	287,511.00	143,690.13	143,690.13	143,690.13	143,690.13
408733000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	570,644.00	-117,971.00	452,673.00	237,288.73	237,288.73	237,288.73	237,288.73
408733000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	1,143,219.00	-97,846.00	1,045,373.00	531,817.44	531,817.44	531,817.44	531,817.44
408733100	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	396,670.00	0.00	396,670.00	198,334.92	198,334.92	198,334.92	198,334.92
408733200	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	396,670.00	0.00	396,670.00	198,334.92	198,334.92	198,334.92	198,334.92
408733300	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	396,670.00	0.00	396,670.00	198,334.92	198,334.92	198,334.92	198,334.92
408733300	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	184,064.00	0.00	184,064.00	92,034.09	92,034.09	92,034.09	92,034.09
408733400	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	396,670.00	0.00	396,670.00	198,334.92	198,334.92	198,334.92	198,334.92
408733600	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	322,791.00	0.00	322,791.00	161,395.19	161,395.19	161,395.19	161,395.19
408733600	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	618,486.00	0.00	618,486.00	309,243.72	309,243.72	309,243.72	309,243.72
408733700	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	396,223.00	0.00	396,223.00	198,108.02	198,108.02	198,108.02	198,108.02
408733700	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	764,799.00	-120,784.00	644,015.00	290,368.92	290,368.92	290,368.92	290,368.92
408733700	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	141,566.00	0.00	141,566.00	70,783.20	70,783.20	70,783.20	70,783.20
408733700	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	141,566.00	0.00	141,566.00	70,783.20	70,783.20	70,783.20	70,783.20
408734000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	583,238.00	0.00	583,238.00	291,618.09	291,618.09	291,618.09	291,618.09
408734000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	3,158,277.00	0.00	3,158,277.00	1,579,137.14	1,579,137.14	1,579,137.14	1,579,137.14
408734200	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	538,236.00	0.00	538,236.00	269,118.09	269,118.09	269,118.09	269,118.09
408734200	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	1,409,680.00	0.00	1,409,680.00	704,844.24	704,844.24	704,844.24	704,844.24
408734200	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	1,385,528.00	0.00	1,385,528.00	692,766.24	692,766.24	692,766.24	692,766.24
408734600	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	695,890.00	0.00	695,890.00	347,943.68	347,943.68	347,943.68	347,943.68
408734600	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	396,670.00	0.00	396,670.00	199,950.41	199,950.41	199,950.41	199,950.41
408734600	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	516,625.00	0.00	516,625.00	258,310.92	258,310.92	258,310.92	258,310.92
408734600	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	1,354,215.00	0.00	1,354,215.00	662,588.77	662,588.77	662,588.77	662,588.77
408734600	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	654,837.00	0.00	654,837.00	327,420.08	327,420.08	327,420.08	327,420.08
408734600	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	141,566.00	0.00	141,566.00	70,783.20	70,783.20	70,783.20	70,783.20

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento (1. Gasto No Etiquetado)	Financiamiento / Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734600	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	141,566.00	0.00	141,566.00	70,783.20	70,783.20	70,783.20	70,783.20
408734600	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	325,630.00	0.00	325,630.00	162,817.32	162,817.32	162,817.32	162,817.32
408734600	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	685,592.00	0.00	685,592.00	342,814.89	342,814.89	342,814.89	342,814.89
408734700	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	396,670.00	0.00	396,670.00	198,334.92	198,334.92	198,334.92	198,334.92
408734700	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	1,572,297.00	-157,845.00	1,414,452.00	715,724.27	715,724.27	715,724.27	715,724.27
408734700	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	1,543,212.00	0.00	1,543,212.00	771,609.89	771,609.89	771,609.89	771,609.89
408734700	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	2,834,145.00	-158,378.00	2,675,767.00	1,350,722.48	1,350,722.48	1,350,722.48	1,350,722.48
408734000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	221,816.00	0.00	221,816.00	110,908.92	110,908.92	110,908.92	110,908.92
408734000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	162,465.00	0.00	162,465.00	81,260.30	81,260.30	81,260.30	81,260.30
408732000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	98,487.00	0.00	98,487.00	49,260.21	49,260.21	49,260.21	49,260.21
408732100	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	105,803.00	0.00	105,803.00	52,902.00	52,902.00	52,902.00	52,902.00
408732200	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	100,617.00	0.00	100,617.00	50,310.02	50,310.02	50,310.02	50,310.02
408732400	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	100,617.00	0.00	100,617.00	50,310.02	50,310.02	50,310.02	50,310.02
408732400	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	215,244.00	-79,594.00	135,650.00	75,251.21	75,251.21	75,251.21	75,251.21
408732400	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	96,574.00	0.00	96,574.00	48,306.19	48,306.19	48,306.19	48,306.19
408732400	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	191,025.00	-83,721.00	107,304.00	59,549.24	59,549.24	59,549.24	59,549.24
408733000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	188,988.00	0.00	188,988.00	94,508.05	94,508.05	94,508.05	94,508.05
408733000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	2,242,856.00	-184,652.00	2,058,204.00	1,024,969.43	1,024,969.43	1,024,969.43	1,024,969.43
408733300	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	446,249.00	0.00	446,249.00	223,200.34	223,200.34	223,200.34	223,200.34
408733300	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	177,782.00	0.00	177,782.00	88,891.20	88,891.20	88,891.20	88,891.20
408733300	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	196,129.00	0.00	196,129.00	98,067.62	98,067.62	98,067.62	98,067.62
408733300	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	72,613.00	0.00	72,613.00	36,318.84	36,318.84	36,318.84	36,318.84
408733400	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	100,617.00	0.00	100,617.00	50,310.02	50,310.02	50,310.02	50,310.02
408733600	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	444,057.00	0.00	444,057.00	222,046.26	222,046.26	222,046.26	222,046.26
408733600	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	100,617.00	0.00	100,617.00	50,310.02	50,310.02	50,310.02	50,310.02
408733600	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	275,857.00	0.00	275,857.00	137,981.75	137,981.75	137,981.75	137,981.75
408733700	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	279,517.00	0.00	279,517.00	139,779.06	139,779.06	139,779.06	139,779.06
408733700	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	100,617.00	0.00	100,617.00	50,310.02	50,310.02	50,310.02	50,310.02
408733700	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	193,147.00	0.00	193,147.00	96,612.37	96,612.37	96,612.37	96,612.37
408733700	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	83,184.00	0.00	83,184.00	41,606.05	41,606.05	41,606.05	41,606.05

INSTITUTO TECNOLÓGICO DE SONORA  
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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento (1. Gasto No Etiquetado)	Financiamiento /Eederal	Fondo (Aportaciones Multiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
408733700	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	82,709.00	0.00	82,709.00	41,369.38	41,369.38	41,369.38	41,369.38
408734000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	188,074.00	0.00	188,074.00	94,035.60	94,035.60	94,035.60	94,035.60
408734000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	177,782.00	0.00	177,782.00	88,891.20	88,891.20	88,891.20	88,891.20
408734200	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	183,801.00	0.00	183,801.00	91,916.07	91,916.07	91,916.07	91,916.07
408734200	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	82,270.00	0.00	82,270.00	41,133.60	41,133.60	41,133.60	41,133.60
408734600	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	100,617.00	0.00	100,617.00	50,310.02	50,310.02	50,310.02	50,310.02
408734600	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	100,617.00	0.00	100,617.00	50,310.02	50,310.02	50,310.02	50,310.02
408734600	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	861,733.00	0.00	861,733.00	430,915.57	430,915.57	430,915.57	430,915.57
408734600	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	289,721.00	0.00	289,721.00	144,918.47	144,918.47	144,918.47	144,918.47
408734600	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	112,344.00	-94,731.00	17,613.00	17,613.36	17,613.36	17,613.36	17,613.36
408734600	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	95,512.00	0.00	95,512.00	47,757.60	47,757.60	47,757.60	47,757.60
408734600	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	305,205.00	0.00	305,205.00	152,663.52	152,663.52	152,663.52	152,663.52
408734600	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	902,353.00	0.00	902,353.00	451,865.38	451,865.38	451,865.38	451,865.38
408734600	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	193,147.00	0.00	193,147.00	96,612.37	96,612.37	96,612.37	96,612.37
408734600	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	193,147.00	0.00	193,147.00	96,612.37	96,612.37	96,612.37	96,612.37
408734600	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	1,647,907.00	-62,699.00	1,585,208.00	802,869.53	802,869.53	802,869.53	802,869.53
408734700	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	164,540.00	0.00	164,540.00	82,267.20	82,267.20	82,267.20	82,267.20
408734700	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	95,512.00	0.00	95,512.00	47,757.60	47,757.60	47,757.60	47,757.60
408734700	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	465,373.00	11.00	465,384.00	232,712.59	232,712.59	232,712.59	232,712.59
408734000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	88,226.00	0.00	88,226.00	44,129.49	44,129.49	44,129.49	44,129.49
408732400	2	5	03	E404E10	287	N	1	12101	1	22	1	5	JF	11	1,592,614.00	-39,586.00	1,553,028.00	734,935.61	734,935.61	734,935.61	734,935.61
408732400	2	5	03	E404E10	287	N	1	12101	1	22	1	5	JF	11	383,699.00	-9,537.00	374,162.00	202,252.23	202,252.23	202,252.23	202,252.23
408733100	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	1,263,617.00	-31,409.00	1,232,208.00	649,454.41	649,454.41	649,454.41	649,454.41
408733100	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	33,968.00	-844.00	33,124.00	11,365.25	11,365.25	11,365.25	11,365.25
408733100	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	1,444,036.00	-35,894.00	1,408,142.00	500,454.19	500,454.19	500,454.19	500,454.19
408733100	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	45,291.00	-1,126.00	44,165.00	4,870.80	4,870.80	4,870.80	4,870.80
408733200	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	740,873.00	-18,415.00	722,458.00	339,029.07	339,029.07	339,029.07	339,029.07
408733200	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	11,323.00	-282.00	11,041.00	4,870.80	4,870.80	4,870.80	4,870.80
408733200	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	678,003.00	-16,853.00	661,150.00	371,636.00	371,636.00	371,636.00	371,636.00
408733200	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	33,968.00	-844.00	33,124.00	16,236.05	16,236.05	16,236.05	16,236.05

**INSTITUTO TECNOLÓGICO DE SONORA**  
**ANEXO C 2DO TRIMESTRE 2022**

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	Uso de Gasto	Financiamiento /Eederal	Fondo (Aportaciones Multiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733200	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	1,819,628.00	-45,229.00	1,774,399.00	872,995.56	872,995.56	872,995.56	872,995.56
408733200	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	33,968.00	-844.00	33,124.00	11,365.25	11,365.25	11,365.25	11,365.25
408733200	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	1,257,481.00	-31,257.00	1,226,224.00	593,771.65	593,771.65	593,771.65	593,771.65
408733200	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	704,765.00	-17,518.00	687,247.00	435,699.89	435,699.89	435,699.89	435,699.89
408733200	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	48,121.00	-1,196.00	46,925.00	36,693.44	36,693.44	36,693.44	36,693.44
408733300	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	543,726.00	-13,515.00	530,211.00	220,138.39	220,138.39	220,138.39	220,138.39
408733300	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	1,436,836.00	-35,714.00	1,401,122.00	557,948.01	557,948.01	557,948.01	557,948.01
408733300	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	703,460.00	-17,485.00	685,975.00	325,131.21	325,131.21	325,131.21	325,131.21
408733400	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	852,958.00	-21,202.00	831,756.00	478,334.78	478,334.78	478,334.78	478,334.78
408733400	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	827,143.00	-20,559.00	806,584.00	390,686.12	390,686.12	390,686.12	390,686.12
408733400	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	265,532.00	-6,600.00	258,932.00	137,961.70	137,961.70	137,961.70	137,961.70
408733400	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	0.00	0.00	0.00	2,435.40	2,435.40	2,435.40	2,435.40
408733600	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	2,589,430.00	-64,363.00	2,525,067.00	1,362,429.23	1,362,429.23	1,362,429.23	1,362,429.23
408733600	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	33,968.00	-844.00	33,124.00	21,106.85	21,106.85	21,106.85	21,106.85
408733600	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	477,286.00	-11,863.00	465,423.00	382,125.29	382,125.29	382,125.29	382,125.29
408733600	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	20,016.00	-497.00	19,519.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	154,743.00	-3,846.00	150,897.00	167,191.05	167,191.05	167,191.05	167,191.05
408733700	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	2,449,879.00	-60,895.00	2,388,984.00	1,395,031.77	1,395,031.77	1,395,031.77	1,395,031.77
408733700	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	45,291.00	-1,126.00	44,165.00	48,834.11	48,834.11	48,834.11	48,834.11
408733700	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	763,380.00	-18,974.00	744,406.00	361,061.16	361,061.16	361,061.16	361,061.16
408734000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	292,450.00	-24,361.00	268,089.00	97,819.54	97,819.54	97,819.54	97,819.54
408734000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	155,049.00	-834.00	154,215.00	68,010.40	68,010.40	68,010.40	68,010.40
408734000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	745,301.00	-54,059.00	691,242.00	257,447.06	257,447.06	257,447.06	257,447.06
408734000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	127,461.00	102,124.00	229,585.00	61,871.50	61,871.50	61,871.50	61,871.50
408734000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	1,437,499.00	-103,317.00	1,334,182.00	487,410.19	487,410.19	487,410.19	487,410.19
408732400	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	853,852.00	-25,852.00	828,000.00	376,918.96	376,918.96	376,918.96	376,918.96
408734000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	577,418.00	-175,060.00	402,358.00	143,828.24	143,828.24	143,828.24	143,828.24
408731000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	627,670.00	-3,373.00	624,297.00	302,047.54	302,047.54	302,047.54	302,047.54
408732000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	59,518.00	-17,368.00	42,150.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	670,740.00	-67,225.00	603,515.00	259,678.46	259,678.46	259,678.46	259,678.46

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO				PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	(1. Gasto No Etiquetado)	Financiamiento Federal	Fondo (Aportaciones Multiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
408732100	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	982,144.00	-21,708.00	960,436.00	446,065.36	446,065.36	446,065.36	446,065.36
408732100	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	0.00	0.00	0.00	34,341.52	34,341.52	34,341.52	34,341.52
408732100	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	333,852.00	-1,799.00	332,053.00	159,341.00	159,341.00	159,341.00	159,341.00
408732100	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	154,108.00	-831.00	153,277.00	74,355.42	74,355.42	74,355.42	74,355.42
408732100	2	5	03	E404E10	280	N	1	12201	1	22	1	5	JF	11	598,801.00	-49,032.00	549,769.00	185,520.65	185,520.65	185,520.65	185,520.65
408732200	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	460,521.00	-53,270.00	407,251.00	169,305.45	169,305.45	169,305.45	169,305.45
408732200	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	393,769.00	147,787.00	541,556.00	237,947.18	237,947.18	237,947.18	237,947.18
408732200	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	230,268.00	-1,234.00	229,034.00	109,904.72	109,904.72	109,904.72	109,904.72
408732200	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	0.00	63,616.00	63,616.00	18,083.38	18,083.38	18,083.38	18,083.38
408732400	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	339,343.00	-43,401.00	295,942.00	96,295.71	96,295.71	96,295.71	96,295.71
408732400	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	235,959.00	-1,272.00	234,687.00	112,618.50	112,618.50	112,618.50	112,618.50
408732400	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	125,409.00	-671.00	124,738.00	59,857.08	59,857.08	59,857.08	59,857.08
408732400	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	536,765.00	-2,881.00	533,884.00	256,191.17	256,191.17	256,191.17	256,191.17
408732400	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	364,832.00	-1,960.00	362,872.00	168,532.00	168,532.00	168,532.00	168,532.00
408732400	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	83,440.00	-451.00	82,989.00	39,823.90	39,823.90	39,823.90	39,823.90
408732400	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	107,870.00	47,490.00	155,360.00	69,840.27	69,840.27	69,840.27	69,840.27
408732400	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	3,440,521.00	-31,452.00	3,409,069.00	1,616,775.04	1,616,775.04	1,616,775.04	1,616,775.04
408732400	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	49,128.00	-264.00	48,864.00	23,447.82	23,447.82	23,447.82	23,447.82
408732400	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	715,126.00	-3,840.00	711,286.00	332,162.85	332,162.85	332,162.85	332,162.85
408732400	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	140,101.00	-750.00	139,351.00	66,869.10	66,869.10	66,869.10	66,869.10
408732400	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	0.00	47,031.00	47,031.00	16,581.94	16,581.94	16,581.94	16,581.94
408732400	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	190,472.00	-1,025.00	189,447.00	90,909.08	90,909.08	90,909.08	90,909.08
408732400	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	270,702.00	-1,447.00	269,255.00	129,204.81	129,204.81	129,204.81	129,204.81
408732400	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	230,867.00	-1,242.00	229,625.00	110,188.84	110,188.84	110,188.84	110,188.84
408732400	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	211,921.00	-16,102.00	195,819.00	79,635.76	79,635.76	79,635.76	79,635.76
408732400	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	107,870.00	-578.00	107,292.00	51,485.16	51,485.16	51,485.16	51,485.16
408732400	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	153,502.00	-822.00	152,680.00	73,265.04	73,265.04	73,265.04	73,265.04
408733000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	292,788.00	67,826.00	360,614.00	173,047.40	173,047.40	173,047.40	173,047.40
408733000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	2,186,249.00	-31,364.00	2,154,885.00	1,022,090.31	1,022,090.31	1,022,090.31	1,022,090.31
408733000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	139,556.00	-751.00	138,805.00	66,607.60	66,607.60	66,607.60	66,607.60

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO				PRESUPUESTO DE EGRESOS									
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento (1. Gasto No Etiquetado)	Financiamiento / Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
408733000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	76,751.00	-76,751.00	0.00	0.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	92,487.00	-487.00	92,000.00	44,146.06	44,146.06	44,146.06	44,146.06	44,146.06
408733000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	2,085,407.00	-37,605.00	2,047,802.00	883,447.30	883,447.30	883,447.30	883,447.30	883,447.30
408733000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	599,201.00	11,827.00	611,028.00	146,770.67	146,770.67	146,770.67	146,770.67	146,770.67
408733100	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	76,751.00	-412.00	76,339.00	36,632.52	36,632.52	36,632.52	36,632.52	36,632.52
408733100	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	57,782.00	-19,465.00	38,317.00	4,591.81	4,591.81	4,591.81	4,591.81	4,591.81
408733100	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	558,222.00	-3,002.00	555,220.00	266,430.35	266,430.35	266,430.35	266,430.35	266,430.35
408733100	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	976,889.00	-201,896.00	774,993.00	188,175.79	188,175.79	188,175.79	188,175.79	188,175.79
408733100	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	261,993.00	-7,804.00	254,189.00	98,682.56	98,682.56	98,682.56	98,682.56	98,682.56
408733100	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	662,889.00	-3,565.00	659,324.00	304,152.14	304,152.14	304,152.14	304,152.14	304,152.14
408733100	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	418,667.00	-2,252.00	416,415.00	197,278.69	197,278.69	197,278.69	197,278.69	197,278.69
408733100	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	261,993.00	-37,181.00	224,812.00	82,279.13	82,279.13	82,279.13	82,279.13	82,279.13
408733200	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	101,825.00	-548.00	101,277.00	48,599.38	48,599.38	48,599.38	48,599.38	48,599.38
408733200	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	94,269.00	-504.00	93,765.00	45,735.22	45,735.22	45,735.22	45,735.22	45,735.22
408733200	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	390,359.00	-2,100.00	388,259.00	186,312.16	186,312.16	186,312.16	186,312.16	186,312.16
408733200	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	558,222.00	-3,002.00	555,220.00	266,430.35	266,430.35	266,430.35	266,430.35	266,430.35
408733200	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	77,058.00	-6,803.00	70,255.00	31,803.30	31,803.30	31,803.30	31,803.30	31,803.30
408733200	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	418,667.00	-2,252.00	416,415.00	200,549.65	200,549.65	200,549.65	200,549.65	200,549.65
408733200	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	697,778.00	-38,454.00	659,324.00	296,693.97	296,693.97	296,693.97	296,693.97	296,693.97
408733200	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	386,988.00	-2,087.00	384,901.00	184,701.47	184,701.47	184,701.47	184,701.47	184,701.47
408733200	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	558,222.00	66,400.00	624,622.00	300,824.47	300,824.47	300,824.47	300,824.47	300,824.47
408733200	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	523,334.00	-2,815.00	520,519.00	250,323.62	250,323.62	250,323.62	250,323.62	250,323.62
408733200	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	317,210.00	-71,113.00	246,097.00	118,093.90	118,093.90	118,093.90	118,093.90	118,093.90
408733200	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	386,988.00	-48,355.00	338,633.00	118,093.90	118,093.90	118,093.90	118,093.90	118,093.90
408733200	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	1,116,446.00	-167,946.00	948,500.00	311,595.00	311,595.00	311,595.00	311,595.00	311,595.00
408733200	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	279,111.00	-1,501.00	277,610.00	133,942.07	133,942.07	133,942.07	133,942.07	133,942.07
408733200	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	77,058.00	-416.00	76,642.00	36,778.16	36,778.16	36,778.16	36,778.16	36,778.16
408733200	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	1,395,555.00	-7,506.00	1,388,049.00	666,075.90	666,075.90	666,075.90	666,075.90	666,075.90
408733200	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	279,111.00	-1,501.00	277,610.00	124,856.07	124,856.07	124,856.07	124,856.07	124,856.07
408733200	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	107,877.00	-585.00	107,292.00	51,486.30	51,486.30	51,486.30	51,486.30	51,486.30

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733300	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	245,612.00	-1,316.00	244,296.00	117,228.36	117,228.36	117,228.36	117,228.36
408733300	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	61,399.00	-329.00	61,070.00	29,625.10	29,625.10	29,625.10	29,625.10
408733300	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	122,806.00	-658.00	122,148.00	58,614.18	58,614.18	58,614.18	58,614.18
408733300	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	135,086.00	-724.00	134,362.00	65,178.85	65,178.85	65,178.85	65,178.85
408733300	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	180,135.00	-969.00	179,166.00	85,975.72	85,975.72	85,975.72	85,975.72
408733300	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	787,561.00	-40,095.00	747,466.00	329,957.10	329,957.10	329,957.10	329,957.10
408733300	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	837,333.00	-97,041.00	740,292.00	266,430.35	266,430.35	266,430.35	266,430.35
408733300	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	401,548.00	-2,167.00	399,381.00	187,560.78	187,560.78	187,560.78	187,560.78
408733300	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	948,589.00	-17,878.00	930,711.00	446,249.03	446,249.03	446,249.03	446,249.03
408733300	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	1,116,444.00	-29,139.00	1,087,305.00	460,792.43	460,792.43	460,792.43	460,792.43
408733300	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	214,939.00	-1,153.00	213,786.00	102,588.24	102,588.24	102,588.24	102,588.24
408733300	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	169,191.00	-910.00	168,281.00	72,823.59	72,823.59	72,823.59	72,823.59
408733300	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	837,333.00	-4,504.00	832,829.00	401,826.19	401,826.19	401,826.19	401,826.19
408733300	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	802,445.00	-15,885.00	786,560.00	370,273.25	370,273.25	370,273.25	370,273.25
408733300	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	122,806.00	-658.00	122,148.00	58,614.18	58,614.18	58,614.18	58,614.18
408733300	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	104,667.00	-563.00	104,104.00	50,500.86	50,500.86	50,500.86	50,500.86
408733300	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	92,111.00	-494.00	91,617.00	44,443.08	44,443.08	44,443.08	44,443.08
408733300	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	184,935.00	-1,001.00	183,934.00	88,264.46	88,264.46	88,264.46	88,264.46
408733400	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	1,468,950.00	-7,904.00	1,461,046.00	701,104.92	701,104.92	701,104.92	701,104.92
408733400	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	837,333.00	-154,876.00	682,457.00	189,283.02	189,283.02	189,283.02	189,283.02
408733400	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	287,206.00	-1,544.00	285,662.00	137,078.83	137,078.83	137,078.83	137,078.83
408733400	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	1,256,000.00	-6,756.00	1,249,244.00	599,468.30	599,468.30	599,468.30	599,468.30
408733400	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	139,556.00	-751.00	138,805.00	66,607.60	66,607.60	66,607.60	66,607.60
408733400	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	368,442.00	-1,991.00	366,451.00	175,848.40	175,848.40	175,848.40	175,848.40
408733400	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	735,093.00	-73,103.00	661,990.00	252,035.93	252,035.93	252,035.93	252,035.93
408733400	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	418,667.00	-48,520.00	370,147.00	133,215.19	133,215.19	133,215.19	133,215.19
408733400	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	45,050.00	-245.00	44,805.00	21,500.48	21,500.48	21,500.48	21,500.48
408733400	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	76,751.00	-412.00	76,339.00	36,632.52	36,632.52	36,632.52	36,632.52
408733400	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	153,809.00	-13,550.00	140,259.00	63,304.26	63,304.26	63,304.26	63,304.26
408733600	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	3,641,813.00	-54,296.00	3,587,517.00	1,639,949.68	1,639,949.68	1,639,949.68	1,639,949.68



INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	Financiamiento (1. Gasto No Etiquetado)	Fondo (Aportaciones Federales)	Multiples, Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733600	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	1,535,111.00	-54,526.00	1,480,585.00	666,075.90	666,075.90	666,075.90	666,075.90
408733600	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	57,552.00	-5,069.00	52,483.00	16,291.80	16,291.80	16,291.80	16,291.80
408733600	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	140,101.00	-750.00	139,351.00	66,869.10	66,869.10	66,869.10	66,869.10
408733600	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	522,258.00	-30,478.00	491,780.00	235,987.32	235,987.32	235,987.32	235,987.32
408733600	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	90,098.00	-4,223.00	85,875.00	39,481.37	39,481.37	39,481.37	39,481.37
408733600	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	2,482,340.00	-64,138.00	2,418,202.00	1,089,275.77	1,089,275.77	1,089,275.77	1,089,275.77
408733600	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	57,782.00	-19,465.00	38,317.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	406,763.00	-2,178.00	404,585.00	194,144.45	194,144.45	194,144.45	194,144.45
408733600	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	49,128.00	-8,408.00	40,720.00	15,890.40	15,890.40	15,890.40	15,890.40
408733600	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	918,339.00	-55,066.00	863,273.00	376,794.58	376,794.58	376,794.58	376,794.58
408733600	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	143,304.00	-40,816.00	102,488.00	12,959.15	12,959.15	12,959.15	12,959.15
408733700	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	2,462,870.00	-40,136.00	2,422,734.00	1,107,248.19	1,107,248.19	1,107,248.19	1,107,248.19
408733700	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	976,889.00	-16,822.00	960,067.00	449,898.34	449,898.34	449,898.34	449,898.34
408733700	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	107,870.00	-578.00	107,292.00	44,743.08	44,743.08	44,743.08	44,743.08
408733700	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	230,268.00	-1,234.00	229,034.00	109,904.72	109,904.72	109,904.72	109,904.72
408733700	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	759,054.00	-57,125.00	701,929.00	308,292.50	308,292.50	308,292.50	308,292.50
408733700	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	2,923,155.00	-59,936.00	2,863,219.00	1,336,989.73	1,336,989.73	1,336,989.73	1,336,989.73
408733700	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	139,556.00	-751.00	138,805.00	66,607.60	66,607.60	66,607.60	66,607.60
408733700	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	0.00	93,554.00	93,554.00	59,857.08	59,857.08	59,857.08	59,857.08
408733700	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	123,136.00	-16,951.00	106,185.00	35,904.88	35,904.88	35,904.88	35,904.88
408733700	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	697,778.00	-3,754.00	694,024.00	333,037.95	333,037.95	333,037.95	333,037.95
408733700	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	139,556.00	-751.00	138,805.00	66,607.60	66,607.60	66,607.60	66,607.60
408733700	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	107,444.00	-580.00	106,864.00	51,280.94	51,280.94	51,280.94	51,280.94
408733700	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	125,409.00	-18,021.00	107,388.00	26,553.27	26,553.27	26,553.27	26,553.27
408733700	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	834,965.00	-11,995.00	822,970.00	372,841.45	372,841.45	372,841.45	372,841.45
408734000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	92,126.00	-487.00	91,639.00	21,726.16	21,726.16	21,726.16	21,726.16
408734000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	3,147,376.00	-122,530.00	3,024,846.00	1,375,029.80	1,375,029.80	1,375,029.80	1,375,029.80
408734000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	340,441.00	32,032.00	372,473.00	181,680.21	181,680.21	181,680.21	181,680.21
408734200	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	2,234,977.00	-17,250.00	2,217,727.00	1,055,401.04	1,055,401.04	1,055,401.04	1,055,401.04
408734200	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	1,404,356.00	-45,655.00	1,358,701.00	593,571.98	593,571.98	593,571.98	593,571.98

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734200	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	318,646.00	-34,283.00	284,363.00	105,191.04	105,191.04	105,191.04	105,191.04
408734600	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	293,157.00	-1,577.00	291,580.00	127,063.36	127,063.36	127,063.36	127,063.36
408734600	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	1,614,027.00	-21,190.00	1,592,837.00	715,487.39	715,487.39	715,487.39	715,487.39
408734600	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	63,565.00	-340.00	63,225.00	25,538.60	25,538.60	25,538.60	25,538.60
408734600	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	238,532.00	-1,284.00	237,248.00	113,847.08	113,847.08	113,847.08	113,847.08
408734600	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	152,488.00	-820.00	151,668.00	72,780.29	72,780.29	72,780.29	72,780.29
408734600	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	371,820.00	-120,361.00	251,459.00	1,073.48	1,073.48	1,073.48	1,073.48
408734600	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	45,050.00	-245.00	44,805.00	21,500.48	21,500.48	21,500.48	21,500.48
408734600	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	1,195,061.00	-10,515.00	1,184,546.00	565,793.03	565,793.03	565,793.03	565,793.03
408734600	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	474,636.00	-91,063.00	383,573.00	89,469.40	89,469.40	89,469.40	89,469.40
408734600	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	296,298.00	-1,596.00	294,702.00	141,417.56	141,417.56	141,417.56	141,417.56
408734600	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	1,839,192.00	-48,067.00	1,791,125.00	822,864.37	822,864.37	822,864.37	822,864.37
408734600	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	798,490.00	-41,258.00	757,232.00	323,065.99	323,065.99	323,065.99	323,065.99
408734600	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	375,507.00	-2,022.00	373,485.00	179,751.82	179,751.82	179,751.82	179,751.82
408734600	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	2,282,453.00	-160,234.00	2,122,219.00	882,360.51	882,360.51	882,360.51	882,360.51
408734600	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	4,332,818.00	-202,973.00	4,129,845.00	1,846,268.96	1,846,268.96	1,846,268.96	1,846,268.96
408734600	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	249,498.00	-59,524.00	189,974.00	35,904.88	35,904.88	35,904.88	35,904.88
408734700	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	1,895,412.00	-26,638.00	1,868,774.00	854,591.56	854,591.56	854,591.56	854,591.56
408734700	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	428,934.00	3,402.00	432,336.00	101,112.45	101,112.45	101,112.45	101,112.45
408734700	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	426,707.00	-17,893.00	408,814.00	178,772.70	178,772.70	178,772.70	178,772.70
408734700	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	351,700.00	-76,895.00	274,805.00	81,884.23	81,884.23	81,884.23	81,884.23
408734700	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	4,567,878.00	-121,938.00	4,445,940.00	1,903,716.35	1,903,716.35	1,903,716.35	1,903,716.35
408734700	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	533,717.00	-54,612.00	479,105.00	161,166.40	161,166.40	161,166.40	161,166.40
408734000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	322,752.00	-419.00	322,333.00	146,456.14	146,456.14	146,456.14	146,456.14
408734000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	283,352.00	8,233.00	291,585.00	100,155.56	100,155.56	100,155.56	100,155.56
408734000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	1,272,236.00	-107,799.00	1,164,437.00	295,750.15	295,750.15	295,750.15	295,750.15
408734000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	96,236.00	-519.00	95,717.00	35,147.12	35,147.12	35,147.12	35,147.12
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	402,188.00	53,791.00	455,979.00	195,868.41	195,868.41	195,868.41	195,868.41
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	48,739.00	6,519.00	55,258.00	23,736.23	23,736.23	23,736.23	23,736.23
408733100	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	1,533,549.00	-15,712.00	1,517,837.00	649,568.26	649,568.26	649,568.26	649,568.26

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733100	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	1,396,875.00	186,825.00	1,583,700.00	672,597.03	672,597.03	672,597.03	672,597.03
408733100	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	182,964.00	24,471.00	207,435.00	89,105.97	89,105.97	89,105.97	89,105.97
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,791,443.59	226,018.41	3,017,462.00	1,298,060.73	1,298,060.73	1,298,060.73	1,298,060.73
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	680,953.00	91,074.00	772,027.00	348,875.83	348,875.83	348,875.83	348,875.83
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	710,255.00	113,042.00	823,297.00	350,720.28	350,720.28	350,720.28	350,720.28
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,216,980.00	296,510.00	2,513,490.00	1,077,261.73	1,077,261.73	1,077,261.73	1,077,261.73
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	1,437,681.00	192,283.00	1,629,964.00	695,288.24	695,288.24	695,288.24	695,288.24
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,260,410.00	313,624.00	2,574,034.00	1,104,886.01	1,104,886.01	1,104,886.01	1,104,886.01
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	190,288.00	25,450.00	215,738.00	92,673.44	92,673.44	92,673.44	92,673.44
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	177,871.00	23,790.00	201,661.00	86,625.96	86,625.96	86,625.96	86,625.96
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	1,708,050.00	228,444.00	1,936,494.00	805,725.50	805,725.50	805,725.50	805,725.50
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	395,439.00	52,888.00	448,327.00	192,583.87	192,583.87	192,583.87	192,583.87
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	249,880.00	33,420.00	283,300.00	121,695.57	121,695.57	121,695.57	121,695.57
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	592,441.00	87,311.00	679,752.00	285,828.78	285,828.78	285,828.78	285,828.78
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	39,977.00	5,347.00	45,324.00	17,441.33	17,441.33	17,441.33	17,441.33
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	149,385.00	19,980.00	169,365.00	72,753.92	72,753.92	72,753.92	72,753.92
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	237,540.00	31,770.00	269,310.00	113,727.05	113,727.05	113,727.05	113,727.05
408733400	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	881,502.00	-48,238.00	833,264.00	375,437.49	375,437.49	375,437.49	375,437.49
408733400	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	1,861,293.00	369,820.00	2,231,113.00	948,295.33	948,295.33	948,295.33	948,295.33
408733400	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	1,563,387.00	212,690.00	1,776,077.00	759,474.57	759,474.57	759,474.57	759,474.57
408733600	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	1,609,966.00	62,492.00	1,672,458.00	724,829.06	724,829.06	724,829.06	724,829.06
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	1,563,439.00	209,103.00	1,772,542.00	755,127.53	755,127.53	755,127.53	755,127.53
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	288,055.00	38,525.00	326,580.00	140,286.49	140,286.49	140,286.49	140,286.49
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	136,360.00	18,238.00	154,598.00	66,409.92	66,409.92	66,409.92	66,409.92
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	183,012.00	24,477.00	207,489.00	89,128.29	89,128.29	89,128.29	89,128.29
408732000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	118,041.00	15,760.40	133,801.40	57,487.68	57,487.68	57,487.68	57,487.68
408732100	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	211,588.00	28,299.00	239,887.00	103,045.53	103,045.53	103,045.53	103,045.53
408732100	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	334,355.00	44,718.00	379,073.00	161,647.01	161,647.01	161,647.01	161,647.01
408732100	2	5	03	E404E10	280	N	1	13101	1	22	1	5	JF	11	279,341.00	37,360.00	316,701.00	136,042.64	136,042.64	136,042.64	136,042.64
408732200	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	1,275,068.00	70,137.00	1,345,205.00	586,472.17	586,472.17	586,472.17	586,472.17

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	Financiamiento (1. Gasto No Etiquetado)	Fondo (Aportaciones Federales)	Multiples, Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408732200	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	125,431.00	16,776.00	142,207.00	61,085.88	61,085.88	61,085.88	61,085.88
408732300	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	86,927.00	11,627.00	98,554.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	138,464.00	18,519.00	156,983.00	67,433.86	67,433.86	67,433.86	67,433.86
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	285,316.00	38,159.00	323,475.00	139,457.09	139,457.09	139,457.09	139,457.09
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	209,513.00	28,021.00	237,534.00	102,036.11	102,036.11	102,036.11	102,036.11
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	263,852.00	35,289.00	299,141.00	128,499.94	128,499.94	128,499.94	128,499.94
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	75,568.00	10,107.00	85,675.00	36,815.32	36,815.32	36,815.32	36,815.32
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	142,585.00	19,070.00	161,655.00	69,440.00	69,440.00	69,440.00	69,440.00
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	299,969.00	40,119.00	340,088.00	146,090.00	146,090.00	146,090.00	146,090.00
408733000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	383,226.00	51,255.00	434,481.00	186,635.60	186,635.60	186,635.60	186,635.60
408733000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	118,072.00	15,790.00	133,862.00	57,476.00	57,476.00	57,476.00	57,476.00
408733000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	375,041.00	-65,185.00	309,856.00	143,011.06	143,011.06	143,011.06	143,011.06
408733000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	754,231.00	14,318.00	768,549.00	337,004.02	337,004.02	337,004.02	337,004.02
408733100	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	187,334.00	25,055.00	212,389.00	91,233.98	91,233.98	91,233.98	91,233.98
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	195,479.00	26,144.00	221,623.00	95,200.69	95,200.69	95,200.69	95,200.69
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	285,073.00	38,128.00	323,201.00	138,834.45	138,834.45	138,834.45	138,834.45
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	124,722.00	16,681.00	141,403.00	60,742.53	60,742.53	60,742.53	60,742.53
408733400	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	285,073.00	38,128.00	323,201.00	138,834.45	138,834.45	138,834.45	138,834.45
408733600	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	178,955.00	23,935.00	202,890.00	87,153.39	87,153.39	87,153.39	87,153.39
408733600	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	190,494.00	25,477.00	215,971.00	92,773.08	92,773.08	92,773.08	92,773.08
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	216,360.00	28,937.00	245,297.00	105,367.89	105,367.89	105,367.89	105,367.89
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	439,445.00	58,774.00	498,219.00	171,681.34	171,681.34	171,681.34	171,681.34
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	104,645.00	13,996.00	118,641.00	50,963.88	50,963.88	50,963.88	50,963.88
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	43,602.00	5,832.00	49,434.00	21,234.96	21,234.96	21,234.96	21,234.96
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	179,637.00	24,026.00	203,663.00	87,485.40	87,485.40	87,485.40	87,485.40
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	1,493,054.00	199,689.00	1,692,743.00	727,135.62	727,135.62	727,135.62	727,135.62
408734200	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	198,356.00	26,530.00	224,886.00	96,602.17	96,602.17	96,602.17	96,602.17
408734200	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	684,914.00	91,604.00	776,518.00	332,332.53	332,332.53	332,332.53	332,332.53
408734200	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	656,161.00	87,758.00	743,919.00	319,559.49	319,559.49	319,559.49	319,559.49
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	296,066.00	39,597.00	335,663.00	144,187.28	144,187.28	144,187.28	144,187.28

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	Financiamiento (1. Gasto No Etiquetado)	Fondo (Aportaciones Federales)	Multiples, Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	236,204.00	31,591.00	267,795.00	104,707.39	104,707.39	104,707.39	104,707.39
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	368,883.00	49,336.00	418,219.00	179,649.68	179,649.68	179,649.68	179,649.68
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	681,551.00	91,154.00	772,705.00	325,078.42	325,078.42	325,078.42	325,078.42
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	181,996.00	24,341.00	206,337.00	87,827.92	87,827.92	87,827.92	87,827.92
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	31,975.00	4,276.00	36,251.00	15,572.28	15,572.28	15,572.28	15,572.28
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	43,602.00	5,832.00	49,434.00	21,234.96	21,234.96	21,234.96	21,234.96
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	214,833.00	28,733.00	243,566.00	104,628.09	104,628.09	104,628.09	104,628.09
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	341,886.00	45,726.00	387,612.00	166,515.82	166,515.82	166,515.82	166,515.82
408734700	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	195,479.00	26,144.00	221,623.00	95,200.69	95,200.69	95,200.69	95,200.69
408734700	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	685,300.00	-101,601.00	583,699.00	261,059.18	261,059.18	261,059.18	261,059.18
408734700	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	713,731.00	95,458.00	809,189.00	347,011.01	347,011.01	347,011.01	347,011.01
408734700	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	1,361,570.00	104,678.00	1,466,248.00	635,235.80	635,235.80	635,235.80	635,235.80
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	145,748.00	19,493.00	165,241.00	70,981.67	70,981.67	70,981.67	70,981.67
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	116,758.00	15,616.00	132,374.00	56,882.08	56,882.08	56,882.08	56,882.08
408732000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	50,557.00	6,762.00	57,319.00	24,630.11	24,630.11	24,630.11	24,630.11
408732100	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	71,692.00	9,589.00	81,281.00	34,915.30	34,915.30	34,915.30	34,915.30
408732200	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	61,980.00	8,290.00	70,270.00	30,186.00	30,186.00	30,186.00	30,186.00
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	47,518.00	6,355.00	53,873.00	23,142.62	23,142.62	23,142.62	23,142.62
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	176,317.00	-43,122.00	133,195.00	62,945.21	62,945.21	62,945.21	62,945.21
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	63,455.00	8,487.00	71,942.00	30,916.05	30,916.05	30,916.05	30,916.05
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	141,205.00	-53,226.00	87,979.00	42,156.12	42,156.12	42,156.12	42,156.12
408733000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	110,214.00	14,740.00	124,954.00	53,685.18	53,685.18	53,685.18	53,685.18
408733000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	1,186,527.00	-15,031.00	1,171,496.00	498,485.36	498,485.36	498,485.36	498,485.36
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	145,608.00	19,474.00	165,082.00	68,087.28	68,087.28	68,087.28	68,087.28
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	81,826.00	10,944.00	92,770.00	38,206.08	38,206.08	38,206.08	38,206.08
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	144,979.00	19,390.00	164,369.00	70,608.68	70,608.68	70,608.68	70,608.68
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	22,365.00	2,991.00	25,356.00	10,895.65	10,895.65	10,895.65	10,895.65
408733400	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	72,310.00	9,671.00	81,981.00	35,217.00	35,217.00	35,217.00	35,217.00
408733600	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	116,568.00	15,590.00	132,158.00	56,301.26	56,301.26	56,301.26	56,301.26
408733600	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	30,990.00	4,145.00	35,135.00	15,093.00	15,093.00	15,093.00	15,093.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	Financiamiento (1. Gasto No Etiquetado)	Fondo (Aportaciones Federales)	Multiples, Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733600	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	160,288.00	21,437.00	181,725.00	78,092.11	78,092.11	78,092.11	78,092.11
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	181,251.00	24,242.00	205,493.00	88,286.59	88,286.59	88,286.59	88,286.59
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	70,244.00	9,395.00	79,639.00	34,210.81	34,210.81	34,210.81	34,210.81
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	25,779.00	3,447.00	29,226.00	12,187.78	12,187.78	12,187.78	12,187.78
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	25,621.00	3,426.00	29,047.00	12,481.80	12,481.80	12,481.80	12,481.80
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	56,044.00	7,496.00	63,540.00	27,303.73	27,303.73	27,303.73	27,303.73
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	59,620.00	7,974.00	67,594.00	28,212.96	28,212.96	28,212.96	28,212.96
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	56,660.00	7,578.00	64,238.00	26,772.00	26,772.00	26,772.00	26,772.00
408734200	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	49,779.00	6,657.00	56,436.00	24,246.29	24,246.29	24,246.29	24,246.29
408734200	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	3,379.00	451.00	3,830.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	30,308.00	4,054.00	34,362.00	14,760.64	14,760.64	14,760.64	14,760.64
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	61,980.00	8,290.00	70,270.00	30,186.00	30,186.00	30,186.00	30,186.00
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	462,273.00	61,827.00	524,100.00	224,207.86	224,207.86	224,207.86	224,207.86
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	148,723.00	19,891.00	168,614.00	72,459.25	72,459.25	72,459.25	72,459.25
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	87,658.00	-72,077.00	15,581.00	13,386.13	13,386.13	13,386.13	13,386.13
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	64,719.00	8,656.00	73,375.00	31,520.05	31,520.05	31,520.05	31,520.05
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	175,472.00	23,469.00	198,941.00	85,491.42	85,491.42	85,491.42	85,491.42
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	408,194.00	54,594.00	462,788.00	183,830.38	183,830.38	183,830.38	183,830.38
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	126,910.00	16,974.00	143,884.00	61,832.02	61,832.02	61,832.02	61,832.02
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	134,842.00	18,035.00	152,877.00	65,696.32	65,696.32	65,696.32	65,696.32
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	793,960.00	58,022.00	851,982.00	363,533.73	363,533.73	363,533.73	363,533.73
408734700	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	28,718.00	3,841.00	32,559.00	13,162.78	13,162.78	13,162.78	13,162.78
408734700	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	21,573.00	2,885.00	24,458.00	10,506.69	10,506.69	10,506.69	10,506.69
408734700	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	235,190.00	31,356.00	266,546.00	113,693.51	113,693.51	113,693.51	113,693.51
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	54,347.00	7,268.00	61,615.00	26,477.82	26,477.82	26,477.82	26,477.82
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	6,285.00	923.00	7,208.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	2,095.00	803.00	2,898.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	9,935.00	3,041.00	12,976.00	304.14	304.14	304.14	304.14
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	3,132.00	2,873.00	6,005.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	40,459.00	3,363.00	43,822.00	1,654.78	1,654.78	1,654.78	1,654.78

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	20,467.00	5,630.00	26,097.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	13,066.00	-776.00	12,290.00	0.00	0.00	0.00	0.00
408731000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	10,474.00	3,998.00	14,472.00	0.00	0.00	0.00	0.00
408732000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	1,976.00	-381.00	1,595.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	16,160.00	3,371.00	19,531.00	1,375.50	1,375.50	1,375.50	1,375.50
408732100	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	21,566.00	5,920.00	27,486.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	7,781.00	2,600.00	10,381.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	2,095.00	803.00	2,898.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	280	N	1	13101	1	22	1	5	JF	11	12,569.00	3,367.00	15,936.00	872.97	872.97	872.97	872.97
408732200	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	8,380.00	1,515.00	9,895.00	0.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	6,285.00	4,822.00	11,107.00	1,893.96	1,893.96	1,893.96	1,893.96
408732200	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	4,190.00	1,605.00	5,795.00	0.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	0.00	2,408.00	2,408.00	585.47	585.47	585.47	585.47
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	7,781.00	1,634.00	9,415.00	275.27	275.27	275.27	275.27
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	5,686.00	1,805.00	7,491.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	2,095.00	803.00	2,898.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	7,930.00	2,628.00	10,558.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	6,109.00	1,862.00	7,971.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	2,095.00	803.00	2,898.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	2,095.00	2,216.00	4,311.00	427.40	427.40	427.40	427.40
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	81,125.00	22,320.00	103,445.00	802.13	802.13	802.13	802.13
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	1,631.00	219.00	1,850.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	14,664.00	5,603.00	20,267.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	2,095.00	803.00	2,898.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	0.00	1,780.00	1,780.00	536.03	536.03	536.03	536.03
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	2,095.00	803.00	2,898.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	6,285.00	2,400.00	8,685.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	6,285.00	2,400.00	8,685.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	6,584.00	828.00	7,412.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	2,095.00	803.00	2,898.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408732400	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	4,190.00	1,589.00	5,779.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	6,285.00	2,408.00	8,693.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	50,277.00	18,513.00	68,790.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	803.00	2,898.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	-2,095.00	0.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	803.00	2,898.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	66,528.00	10,986.00	77,514.00	2,656.18	2,656.18	2,656.18	2,656.18
408733000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	12,867.00	5,949.00	18,816.00	1,207.19	1,207.19	1,207.19	1,207.19
408733100	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	795.00	2,890.00	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	1,919.00	-469.00	1,450.00	147.97	147.97	147.97	147.97
408733100	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	8,380.00	3,210.00	11,590.00	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	14,664.00	1,514.00	16,178.00	333.98	333.98	333.98	333.98
408733100	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	6,285.00	2,166.00	8,451.00	791.13	791.13	791.13	791.13
408733100	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	10,474.00	4,014.00	14,488.00	907.07	907.07	907.07	907.07
408733100	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	6,285.00	2,408.00	8,693.00	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	6,285.00	1,442.00	7,727.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	803.00	2,898.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	803.00	2,898.00	1,219.77	1,219.77	1,219.77	1,219.77
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	6,285.00	2,408.00	8,693.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	8,380.00	3,210.00	11,590.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	561.00	2,656.00	86.29	86.29	86.29	86.29
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	6,285.00	2,408.00	8,693.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	10,474.00	3,289.00	13,763.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	6,285.00	2,408.00	8,693.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	8,380.00	5,837.00	14,217.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	8,380.00	3,210.00	11,590.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	6,285.00	-490.00	5,795.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	6,285.00	1,442.00	7,727.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	16,759.00	3,041.00	19,800.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	4,190.00	1,605.00	5,795.00	0.00	0.00	0.00	0.00



INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	803.00	2,898.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	20,949.00	8,026.00	28,975.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	4,190.00	1,605.00	5,795.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	803.00	2,898.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	4,190.00	1,605.00	5,795.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,039.00	273.00	2,312.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	803.00	2,898.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	803.00	2,898.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	3,591.00	1,002.00	4,593.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	16,759.00	4,515.00	21,274.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	12,569.00	2,884.00	15,453.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	8,380.00	3,210.00	11,590.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	17,068.00	5,760.00	22,828.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	16,759.00	5,938.00	22,697.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	4,190.00	1,605.00	5,795.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	4,190.00	1,605.00	5,795.00	92.31	92.31	92.31	92.31
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	12,569.00	4,816.00	17,385.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	12,569.00	4,575.00	17,144.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	803.00	2,898.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	803.00	2,898.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	803.00	2,898.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	4,190.00	1,605.00	5,795.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	23,044.00	8,829.00	31,873.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	12,569.00	1,677.00	14,246.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	6,285.00	2,408.00	8,693.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	18,854.00	7,224.00	26,078.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	803.00	2,898.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	9,820.00	2,880.00	12,700.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	10,474.00	3,048.00	13,522.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	6,285.00	1,442.00	7,727.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Año de origen del tipo de financiamiento	Financiamiento	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733400	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	1,496.00	200.00	1,696.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	795.00	2,890.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	4,190.00	1,116.00	5,306.00	477.17	477.17	477.17	477.17
408733600	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	55,963.00	20,344.00	76,307.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	23,044.00	7,863.00	30,907.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	1,911.00	76.00	1,987.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	803.00	2,898.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	12,074.00	1,603.00	13,677.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,992.00	259.00	3,251.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	63,444.00	18,918.00	82,362.00	1,502.35	1,502.35	1,502.35	1,502.35
408733600	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	1,919.00	-469.00	1,450.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	8,380.00	3,202.00	11,582.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	1,631.00	-90.00	1,541.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	25,972.00	2,639.00	28,611.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	4,759.00	-880.00	3,879.00	418.90	418.90	418.90	418.90
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	40,479.00	13,915.00	54,394.00	197.07	197.07	197.07	197.07
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	14,664.00	5,377.00	20,041.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	803.00	2,898.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	4,190.00	1,605.00	5,795.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	21,064.00	2,106.00	23,170.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	75,982.00	21,521.00	97,503.00	1,628.77	1,628.77	1,628.77	1,628.77
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	803.00	2,898.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	0.00	2,173.00	2,173.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	3,726.00	293.00	4,019.00	1,160.33	1,160.33	1,160.33	1,160.33
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	10,474.00	4,014.00	14,488.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	803.00	2,898.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	803.00	2,898.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	3,942.00	123.00	4,065.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	25,902.00	5,246.00	31,148.00	1,272.70	1,272.70	1,272.70	1,272.70
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	2,095.00	803.00	2,898.00	599.51	599.51	599.51	599.51

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	66,461.00	15,487.00	81,948.00	4,590.75	4,590.75	4,590.75	4,590.75
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	4,190.00	1,605.00	5,795.00	2,440.19	2,440.19	2,440.19	2,440.19
408734200	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	52,372.00	13,815.00	66,187.00	1,473.75	1,473.75	1,473.75	1,473.75
408734200	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	36,360.00	7,727.00	44,087.00	2,672.26	2,672.26	2,672.26	2,672.26
408734200	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	7,453.00	808.00	8,261.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	8,827.00	2,210.00	11,037.00	769.06	769.06	769.06	769.06
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	34,116.00	10,976.00	45,092.00	2,117.52	2,117.52	2,117.52	2,117.52
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	2,095.00	298.00	2,393.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	4,190.00	1,605.00	5,795.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	3,591.00	1,002.00	4,593.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	8,813.00	-1,314.00	7,499.00	35.20	35.20	35.20	35.20
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	1,496.00	200.00	1,696.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	26,633.00	7,587.00	34,220.00	511.36	511.36	511.36	511.36
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	8,380.00	1,037.00	9,417.00	688.72	688.72	688.72	688.72
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	2,095.00	803.00	2,898.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	29,328.00	10,271.00	39,599.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	20,500.00	3,876.00	24,376.00	1,133.79	1,133.79	1,133.79	1,133.79
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	6,285.00	2,044.00	8,329.00	1,055.02	1,055.02	1,055.02	1,055.02
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	62,793.00	9,396.00	72,189.00	1,229.40	1,229.40	1,229.40	1,229.40
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	143,882.00	12,443.00	156,325.00	3,410.28	3,410.28	3,410.28	3,410.28
408734600	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	6,285.00	365.00	6,650.00	1,160.33	1,160.33	1,160.33	1,160.33
408734700	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	53,866.00	16,872.00	70,738.00	1,317.13	1,317.13	1,317.13	1,317.13
408734700	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	4,190.00	3,054.00	7,244.00	1,949.97	1,949.97	1,949.97	1,949.97
408734700	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	12,697.00	1,630.00	14,327.00	2,122.93	2,122.93	2,122.93	2,122.93
408734700	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	6,285.00	1,442.00	7,727.00	1,807.28	1,807.28	1,807.28	1,807.28
408734700	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	100,610.00	25,837.00	126,447.00	4,557.32	4,557.32	4,557.32	4,557.32
408734700	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	8,380.00	1,987.00	10,367.00	3,273.35	3,273.35	3,273.35	3,273.35
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	6,285.00	2,408.00	8,693.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	6,285.00	1,812.00	8,097.00	144.25	144.25	144.25	144.25
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	31,423.00	3,871.00	35,294.00	2,881.42	2,881.42	2,881.42	2,881.42

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	Financiamiento (1. Gasto No Etiquetado)	Fondo (Aportaciones Federales)	Multiples, Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	2,095.00	801.00	2,896.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	50,714.00	-1.14	50,712.86	50,712.86	50,712.86	50,712.86	50,712.86
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	10,969.00	0.02	10,969.02	10,969.02	10,969.02	10,969.02	10,969.02
408733100	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	199,417.00	-19,881.00	179,536.00	179,332.37	179,332.37	179,332.37	179,332.37
408733100	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	217,732.00	0.00	217,732.00	216,819.43	216,819.43	216,819.43	216,819.43
408733100	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	19,402.00	0.09	19,402.09	19,402.09	19,402.09	19,402.09	19,402.09
408733200	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	324,764.00	-14,108.00	310,656.00	309,142.90	309,142.90	309,142.90	309,142.90
408733200	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	86,578.00	0.00	86,578.00	86,577.92	86,577.92	86,577.92	86,577.92
408733200	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	96,134.00	1,594.00	97,728.00	96,201.00	96,201.00	96,201.00	96,201.00
408733200	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	285,982.00	-67.29	285,914.71	285,636.77	285,636.77	285,636.77	285,636.77
408733200	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	218,333.00	0.00	218,333.00	217,925.80	217,925.80	217,925.80	217,925.80
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	263,882.00	1,780.81	265,662.81	264,293.81	264,293.81	264,293.81	264,293.81
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	26,929.00	-0.22	26,928.78	26,928.78	26,928.78	26,928.78	26,928.78
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	25,726.00	-0.47	25,725.53	25,725.53	25,725.53	25,725.53	25,725.53
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	236,047.00	0.00	236,047.00	223,639.55	223,639.55	223,639.55	223,639.55
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	40,002.00	-0.16	40,001.84	40,001.84	40,001.84	40,001.84	40,001.84
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	25,565.00	0.19	25,565.19	25,565.19	25,565.19	25,565.19	25,565.19
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	112,506.00	1,253.00	113,759.00	112,124.92	112,124.92	112,124.92	112,124.92
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	11,763.00	0.00	11,763.00	11,559.94	11,559.94	11,559.94	11,559.94
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	14,256.00	-0.18	14,255.82	14,255.82	14,255.82	14,255.82	14,255.82
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	31,757.00	-35.13	31,721.87	31,594.07	31,594.07	31,594.07	31,594.07
408733400	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	139,704.00	-336.80	139,367.20	139,095.33	139,095.33	139,095.33	139,095.33
408733400	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	268,901.00	15,697.80	284,598.80	284,598.80	284,598.80	284,598.80	284,598.80
408733400	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	204,454.00	1,009.32	205,463.32	204,259.11	204,259.11	204,259.11	204,259.11
408733600	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	256,551.00	-597.00	255,954.00	253,605.73	253,605.73	253,605.73	253,605.73
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	218,418.00	-0.62	218,417.38	217,809.58	217,809.58	217,809.58	217,809.58
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	55,947.00	-0.16	55,946.84	55,946.84	55,946.84	55,946.84	55,946.84
408734000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	19,369.00	0.56	19,369.56	19,369.56	19,369.56	19,369.56	19,369.56
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	19,407.00	0.00	19,407.00	19,406.95	19,406.95	19,406.95	19,406.95
408732000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	16,767.00	0.24	16,767.24	16,767.24	16,767.24	16,767.24	16,767.24

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ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408732100	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	27,292.00	-0.11	27,291.89	27,291.53	27,291.53	27,291.53	27,291.53
408732100	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	60,562.00	0.00	60,562.00	60,561.89	60,561.89	60,561.89	60,561.89
408732100	2	5	03	E404E10	280	N	1	13201	1	22	1	5	JF	11	32,559.00	0.00	32,559.00	32,558.88	32,558.88	32,558.88	32,558.88
408732200	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	142,386.00	-1,384.00	141,002.00	141,001.81	141,001.81	141,001.81	141,001.81
408732200	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	22,059.00	0.00	22,059.00	22,058.79	22,058.79	22,058.79	22,058.79
408732300	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	11,197.00	0.00	11,197.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	22,147.00	0.39	22,147.39	22,147.39	22,147.39	22,147.39	22,147.39
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	33,084.00	0.44	33,084.44	33,084.44	33,084.44	33,084.44	33,084.44
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	26,988.00	-0.19	26,987.81	26,987.81	26,987.81	26,987.81	26,987.81
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	35,334.00	0.43	35,334.43	35,334.43	35,334.43	35,334.43	35,334.43
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	7,925.00	0.20	7,925.20	7,925.20	7,925.20	7,925.20	7,925.20
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	14,297.00	-0.54	14,296.46	14,296.46	14,296.46	14,296.46	14,296.46
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	36,201.00	0.46	36,201.46	36,201.46	36,201.46	36,201.46	36,201.46
408733000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	39,855.00	-0.28	39,854.72	39,854.46	39,854.46	39,854.46	39,854.46
408733000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	16,772.00	-1.00	16,771.00	15,636.94	15,636.94	15,636.94	15,636.94
408733000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	38,998.00	-922.00	38,076.00	38,075.69	38,075.69	38,075.69	38,075.69
408733000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	78,244.00	-1,769.52	76,474.48	75,146.38	75,146.38	75,146.38	75,146.38
408733100	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	24,131.00	-0.09	24,130.91	24,130.73	24,130.73	24,130.73	24,130.73
408733200	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	24,461.00	0.29	24,461.29	24,461.29	24,461.29	24,461.29	24,461.29
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	28,097.00	0.43	28,097.43	28,097.43	28,097.43	28,097.43	28,097.43
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	12,731.00	0.37	12,731.37	12,731.37	12,731.37	12,731.37	12,731.37
408733400	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	28,097.00	0.43	28,097.43	28,097.43	28,097.43	28,097.43	28,097.43
408733600	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	20,712.00	0.38	20,712.38	20,712.38	20,712.38	20,712.38	20,712.38
408733600	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	33,501.00	0.39	33,501.39	33,501.39	33,501.39	33,501.39	33,501.39
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	25,290.00	-0.34	25,289.66	25,289.66	25,289.66	25,289.66	25,289.66
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	49,701.00	0.00	49,701.00	38,504.17	38,504.17	38,504.17	38,504.17
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	10,146.00	-0.41	10,145.59	10,145.59	10,145.59	10,145.59	10,145.59
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	7,668.00	0.18	7,668.18	7,668.18	7,668.18	7,668.18	7,668.18
408734000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	31,592.00	0.00	31,592.00	31,591.95	31,591.95	31,591.95	31,591.95
408734000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	192,190.00	0.00	192,190.00	192,189.32	192,189.32	192,189.32	192,189.32

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734200	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	30,477.00	-0.32	30,476.68	30,476.68	30,476.68	30,476.68	30,476.68
408734200	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	86,534.00	-0.31	86,533.69	86,431.37	86,431.37	86,431.37	86,431.37
408734200	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	84,360.00	0.46	84,360.46	84,360.46	84,360.46	84,360.46	84,360.46
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	41,011.00	2.84	41,013.84	41,010.91	41,010.91	41,010.91	41,010.91
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	26,114.00	0.08	26,114.08	26,114.08	26,114.08	26,114.08	26,114.08
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	36,497.00	-0.30	36,496.70	36,496.70	36,496.70	36,496.70	36,496.70
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	84,086.00	0.22	84,086.22	84,086.22	84,086.22	84,086.22	84,086.22
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	34,671.00	0.00	34,671.00	34,536.74	34,536.74	34,536.74	34,536.74
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	7,196.00	0.29	7,196.29	7,196.29	7,196.29	7,196.29	7,196.29
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	7,668.00	0.18	7,668.18	7,668.18	7,668.18	7,668.18	7,668.18
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	22,287.00	0.10	22,287.10	22,287.10	22,287.10	22,287.10	22,287.10
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	42,349.00	-0.32	42,348.68	42,348.68	42,348.68	42,348.68	42,348.68
408734700	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	24,461.00	0.29	24,461.29	24,461.29	24,461.29	24,461.29	24,461.29
408734700	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	93,325.00	4,165.94	97,490.94	90,709.34	90,709.34	90,709.34	90,709.34
408734700	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	93,267.00	0.41	93,267.41	93,267.41	93,267.41	93,267.41	93,267.41
408734700	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	173,348.00	-1,435.00	171,913.00	171,912.33	171,912.33	171,912.33	171,912.33
408734000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	15,157.00	0.16	15,157.16	15,157.54	15,157.54	15,157.54	15,157.54
408734000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	11,382.00	-0.84	11,381.16	11,381.16	11,381.16	11,381.16	11,381.16
408732000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	6,088.00	-0.24	6,087.76	6,087.60	6,087.60	6,087.60	6,087.60
408732100	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	7,318.00	0.11	7,318.11	7,318.11	7,318.11	7,318.11	7,318.11
408732200	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	6,708.00	0.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	6,121.00	0.05	6,121.05	6,121.05	6,121.05	6,121.05	6,121.05
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	16,124.00	-581.00	15,543.00	15,542.86	15,542.86	15,542.86	15,542.86
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	6,527.00	-0.12	6,526.88	6,526.87	6,526.87	6,526.87	6,526.87
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	13,690.00	-1,022.00	12,668.00	12,667.95	12,667.95	12,667.95	12,667.95
408733000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	12,283.00	0.28	12,283.28	12,283.28	12,283.28	12,283.28	12,283.28
408733000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	141,203.00	-7,371.48	133,831.52	133,831.52	133,831.52	133,831.52	133,831.52
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	24,234.00	-240.30	23,993.70	23,993.70	23,993.70	23,993.70	23,993.70
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	10,728.00	-136.56	10,591.44	10,591.44	10,591.44	10,591.44	10,591.44
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	14,056.00	0.36	14,056.36	14,056.36	14,056.36	14,056.36	14,056.36

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	3,890.00	-0.14	3,889.86	3,889.86	3,889.86	3,889.86	3,889.86
408733400	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	7,127.00	0.25	7,127.25	7,127.25	7,127.25	7,127.25	7,127.25
408733600	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	23,183.00	-1.70	23,181.30	23,098.93	23,098.93	23,098.93	23,098.93
408733600	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	5,450.00	0.25	5,450.25	5,450.25	5,450.25	5,450.25	5,450.25
408733600	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	17,801.00	0.68	17,801.68	17,801.68	17,801.68	17,801.68	17,801.68
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	18,921.00	0.68	18,921.68	18,921.68	18,921.68	18,921.68	18,921.68
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	7,043.00	0.40	7,043.40	7,043.40	7,043.40	7,043.40	7,043.40
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	8,994.00	0.35	8,994.35	8,994.35	8,994.35	8,994.35	8,994.35
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	4,456.00	0.14	4,456.14	4,456.14	4,456.14	4,456.14	4,456.14
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	5,658.00	-0.22	5,657.78	5,657.78	5,657.78	5,657.78	5,657.78
408734000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	10,256.00	0.00	10,256.00	10,187.38	10,187.38	10,187.38	10,187.38
408734000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	9,707.00	0.00	9,707.00	9,638.60	9,638.60	9,638.60	9,638.60
408734200	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	9,632.00	0.17	9,632.17	9,632.17	9,632.17	9,632.17	9,632.17
408734200	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	3,565.00	0.00	3,565.00	3,427.80	3,427.80	3,427.80	3,427.80
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	5,422.00	0.58	5,422.58	5,422.58	5,422.58	5,422.58	5,422.58
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	6,708.00	0.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	54,522.00	-3.08	54,518.92	54,443.66	54,443.66	54,443.66	54,443.66
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	17,909.00	0.10	17,909.10	17,909.10	17,909.10	17,909.10	17,909.10
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	8,148.00	-691.93	7,456.07	7,456.07	7,456.07	7,456.07	7,456.07
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	6,606.00	0.47	6,606.47	6,606.47	6,606.47	6,606.47	6,606.47
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	19,620.00	0.90	19,620.90	19,620.90	19,620.90	19,620.90	19,620.90
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	53,569.00	0.00	53,569.00	48,671.49	48,671.49	48,671.49	48,671.49
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	13,053.00	0.74	13,053.74	13,053.74	13,053.74	13,053.74	13,053.74
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	13,372.00	0.13	13,372.13	13,372.13	13,372.13	13,372.13	13,372.13
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	99,826.00	-1.00	99,825.00	99,066.38	99,066.38	99,066.38	99,066.38
408734700	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	8,021.00	0.00	8,021.00	7,952.50	7,952.50	7,952.50	7,952.50
408734700	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	4,855.00	0.36	4,855.36	4,855.36	4,855.36	4,855.36	4,855.36
408734700	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	28,858.00	-3.00	28,855.00	28,785.80	28,785.80	28,785.80	28,785.80
408734000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	5,817.00	0.12	5,817.12	5,817.12	5,817.12	5,817.12	5,817.12
408734000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,182.00	-92.00	1,090.00	0.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Año de origen del tipo de financiamiento	Financiamiento (1. Gasto No Etiquetado)	Fondo (Aportaciones Federales)	Multiples, Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
408734000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	627.00	0.00	627.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	3,013.00	-203.00	2,810.00	38.22	38.22	38.22	38.22
408734000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	515.00	418.00	933.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	5,812.00	-389.00	5,423.00	253.67	253.67	253.67	253.67
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	3,453.00	-87.00	3,366.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	2,335.00	-699.00	1,636.00	0.00	0.00	0.00	0.00
408731000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	2,538.00	0.00	2,538.00	0.00	0.00	0.00	0.00
408732000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	241.00	-70.00	171.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	2,712.00	-259.00	2,453.00	171.69	171.69	171.69	171.69
408732100	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	3,971.00	-67.00	3,904.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,350.00	0.00	1,350.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	623.00	0.00	623.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	280	N	1	13201	1	22	1	5	JF	11	2,421.00	-186.00	2,235.00	160.79	160.79	160.79	160.79
408732200	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,862.00	-207.00	1,655.00	0.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,592.00	609.00	2,201.00	436.60	436.60	436.60	436.60
408732200	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	931.00	0.00	931.00	0.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	0.00	259.00	259.00	72.92	72.92	72.92	72.92
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,372.00	-169.00	1,203.00	34.56	34.56	34.56	34.56
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	954.00	0.00	954.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	507.00	0.00	507.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	2,170.00	0.00	2,170.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,475.00	0.00	1,475.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	337.00	0.00	337.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	436.00	196.00	632.00	53.42	53.42	53.42	53.42
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	13,910.00	-52.00	13,858.00	120.24	120.24	120.24	120.24
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	199.00	0.00	199.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	2,891.00	0.00	2,891.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	566.00	0.00	566.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	0.00	191.00	191.00	67.00	67.00	67.00	67.00
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	770.00	0.00	770.00	0.00	0.00	0.00	0.00



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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,094.00	1.00	1,095.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	933.00	0.00	933.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	857.00	-61.00	796.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	436.00	0.00	436.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	621.00	0.00	621.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,184.00	282.00	1,466.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	8,839.00	-79.00	8,760.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	564.00	0.00	564.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	310.00	-310.00	0.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	374.00	0.00	374.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	8,432.00	-108.00	8,324.00	330.11	330.11	330.11	330.11
408733000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	2,423.00	61.00	2,484.00	151.54	151.54	151.54	151.54
408733100	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	310.00	0.00	310.00	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	234.00	-78.00	156.00	18.69	18.69	18.69	18.69
408733100	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	2,257.00	0.00	2,257.00	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	3,950.00	-800.00	3,150.00	73.91	73.91	73.91	73.91
408733100	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,059.00	-26.00	1,033.00	136.31	136.31	136.31	136.31
408733100	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	2,680.00	0.00	2,680.00	152.51	152.51	152.51	152.51
408733100	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,693.00	0.00	1,693.00	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,059.00	-145.00	914.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	412.00	0.00	412.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	381.00	0.00	381.00	185.38	185.38	185.38	185.38
408733200	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,578.00	0.00	1,578.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	2,257.00	0.00	2,257.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	312.00	-26.00	286.00	10.54	10.54	10.54	10.54
408733200	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,693.00	0.00	1,693.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	2,821.00	-141.00	2,680.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,565.00	0.00	1,565.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	2,257.00	282.00	2,539.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	2,116.00	0.00	2,116.00	0.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733200	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,283.00	-283.00	1,000.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,565.00	-188.00	1,377.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	4,514.00	-658.00	3,856.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,128.00	0.00	1,128.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	312.00	0.00	312.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	5,642.00	0.00	5,642.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,128.00	0.00	1,128.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	436.00	0.00	436.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	993.00	0.00	993.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	248.00	0.00	248.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	497.00	0.00	497.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	546.00	0.00	546.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	728.00	0.00	728.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	3,184.00	-146.00	3,038.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	3,385.00	-376.00	3,009.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,624.00	-1.00	1,623.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	3,835.00	-52.00	3,783.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	4,514.00	-94.00	4,420.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	869.00	0.00	869.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	684.00	0.00	684.00	11.54	11.54	11.54	11.54
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	3,385.00	0.00	3,385.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	3,244.00	-47.00	3,197.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	497.00	0.00	497.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	423.00	0.00	423.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	372.00	0.00	372.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	748.00	0.00	748.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	5,939.00	0.00	5,939.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	3,385.00	-611.00	2,774.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,161.00	0.00	1,161.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	5,078.00	0.00	5,078.00	0.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733400	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	564.00	0.00	564.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,490.00	0.00	1,490.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	2,972.00	-281.00	2,691.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,693.00	-188.00	1,505.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	182.00	0.00	182.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	310.00	0.00	310.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	622.00	-52.00	570.00	59.39	59.39	59.39	59.39
408733600	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	14,724.00	-141.00	14,583.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	6,207.00	-188.00	6,019.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	233.00	-20.00	213.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	566.00	0.00	566.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	2,112.00	-113.00	1,999.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	364.00	-15.00	349.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	10,036.00	-209.00	9,827.00	187.91	187.91	187.91	187.91
408733600	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	234.00	-78.00	156.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,645.00	0.00	1,645.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	199.00	-33.00	166.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	3,713.00	-204.00	3,509.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	579.00	-162.00	417.00	52.51	52.51	52.51	52.51
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	9,958.00	-110.00	9,848.00	43.61	43.61	43.61	43.61
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	3,950.00	-47.00	3,903.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	436.00	0.00	436.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	931.00	0.00	931.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	3,069.00	-216.00	2,853.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	11,819.00	-180.00	11,639.00	247.75	247.75	247.75	247.75
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	564.00	0.00	564.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	0.00	380.00	380.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	498.00	-66.00	432.00	145.54	145.54	145.54	145.54
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	2,821.00	0.00	2,821.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	564.00	0.00	564.00	0.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	434.00	0.00	434.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	507.00	-70.00	437.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	3,376.00	-31.00	3,345.00	159.34	159.34	159.34	159.34
408734000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	372.00	1.00	373.00	88.04	88.04	88.04	88.04
408734000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	12,725.00	-429.00	12,296.00	900.17	900.17	900.17	900.17
408734000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,376.00	138.00	1,514.00	735.91	735.91	735.91	735.91
408734200	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	9,036.00	-21.00	9,015.00	221.22	221.22	221.22	221.22
408734200	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	5,678.00	-155.00	5,523.00	368.32	368.32	368.32	368.32
408734200	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,288.00	-132.00	1,156.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,185.00	0.00	1,185.00	96.13	96.13	96.13	96.13
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	6,526.00	-51.00	6,475.00	364.71	364.71	364.71	364.71
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	257.00	0.00	257.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	964.00	0.00	964.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	617.00	0.00	617.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,503.00	-481.00	1,022.00	4.40	4.40	4.40	4.40
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	182.00	0.00	182.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	4,832.00	-17.00	4,815.00	88.11	88.11	88.11	88.11
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,919.00	-360.00	1,559.00	132.73	132.73	132.73	132.73
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,198.00	0.00	1,198.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	7,436.00	-155.00	7,281.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	3,228.00	-150.00	3,078.00	141.59	141.59	141.59	141.59
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,518.00	0.00	1,518.00	132.33	132.33	132.33	132.33
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	9,228.00	-601.00	8,627.00	153.98	153.98	153.98	153.98
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	17,518.00	-730.00	16,788.00	426.29	426.29	426.29	426.29
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,009.00	-237.00	772.00	145.54	145.54	145.54	145.54
408734700	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	7,663.00	-66.00	7,597.00	164.64	164.64	164.64	164.64
408734700	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,734.00	23.00	1,757.00	409.56	409.56	409.56	409.56
408734700	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,725.00	-63.00	1,662.00	265.68	265.68	265.68	265.68
408734700	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,422.00	-305.00	1,117.00	239.72	239.72	239.72	239.72
408734700	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	18,469.00	-396.00	18,073.00	707.00	707.00	707.00	707.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734700	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	2,170.00	-219.00	1,951.00	652.37	652.37	652.37	652.37
408734000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,305.00	5.00	1,310.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,146.00	39.00	1,185.00	18.22	18.22	18.22	18.22
408734000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	5,144.00	-411.00	4,733.00	392.25	392.25	392.25	392.25
408734000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	389.00	1.00	390.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	149,028.00	-2.50	149,025.50	149,025.50	149,025.50	149,025.50	149,025.50
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	35,965.00	-1.00	35,964.00	35,964.00	35,964.00	35,964.00	35,964.00
408733100	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	584,300.00	-48,519.50	535,780.50	535,780.50	535,780.50	535,780.50	535,780.50
408733100	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	670,848.00	8,280.61	679,128.61	679,128.61	679,128.61	679,128.61	679,128.61
408733100	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	51,899.00	-0.40	51,898.60	51,898.60	51,898.60	51,898.60	51,898.60
408733200	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	914,987.00	-47,724.68	867,262.32	867,262.32	867,262.32	867,262.32	867,262.32
408733200	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	250,803.00	24,877.57	275,680.57	325,398.96	325,398.96	325,398.96	325,398.96
408733200	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	284,912.00	1,372.50	286,284.50	286,284.50	286,284.50	286,284.50	286,284.50
408733200	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	827,891.00	7,369.61	835,260.61	835,260.61	835,260.61	835,260.61	835,260.61
408733200	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	665,328.00	6,757.59	672,085.59	672,085.59	672,085.59	672,085.59	672,085.59
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	739,201.00	2,744.11	741,945.11	741,945.11	741,945.11	741,945.11	741,945.11
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	83,226.00	0.00	83,226.00	83,226.00	83,226.00	83,226.00	83,226.00
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	76,525.00	3,670.70	80,195.70	80,195.70	80,195.70	80,195.70	80,195.70
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	694,860.00	-37,182.19	657,677.81	657,677.81	657,677.81	657,677.81	657,677.81
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	103,797.00	0.20	103,797.20	103,797.20	103,797.20	103,797.20	103,797.20
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	66,836.00	0.90	66,836.90	66,836.90	66,836.90	66,836.90	66,836.90
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	359,634.00	8,182.92	367,816.92	367,816.92	367,816.92	367,816.92	367,816.92
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	40,561.00	0.20	40,561.20	40,561.20	40,561.20	40,561.20	40,561.20
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	35,502.00	1.00	35,503.00	35,503.00	35,503.00	35,503.00	35,503.00
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	95,840.00	-0.10	95,839.90	95,839.90	95,839.90	95,839.90	95,839.90
408733400	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	430,348.00	-4,866.43	425,481.57	425,481.57	425,481.57	425,481.57	425,481.57
408733400	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	824,919.00	51,000.92	875,919.92	875,919.92	875,919.92	875,919.92	875,919.92
408733400	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	600,809.00	1,437.09	602,246.09	602,246.09	602,246.09	602,246.09	602,246.09
408733600	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	800,540.00	-1,846.78	798,693.22	798,693.22	798,693.22	798,693.22	798,693.22
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	658,002.00	0.41	658,002.41	658,002.41	658,002.41	658,002.41	658,002.41

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	Financiamiento (Fuente)	Fondo (Aportaciones Multiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	187,165.00	0.50	187,165.50	187,165.50	187,165.50	187,165.50	187,165.50
408734000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	59,953.00	0.40	59,953.40	59,953.40	59,953.40	59,953.40	59,953.40
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	51,912.00	-0.30	51,911.70	51,911.60	51,911.60	51,911.60	51,911.60
408732000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	51,899.00	-0.40	51,898.60	51,898.60	51,898.60	51,898.60	51,898.60
408732100	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	81,053.00	-0.60	81,052.40	81,052.40	81,052.40	81,052.40	81,052.40
408732100	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	198,124.00	-204.65	197,919.35	197,919.35	197,919.35	197,919.35	197,919.35
408732100	2	5	03	E404E10	280	N	1	13201	1	22	1	5	JF	11	91,962.00	0.00	91,962.00	91,962.00	91,962.00	91,962.00	91,962.00
408732200	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	392,765.00	-13,085.81	379,679.19	379,679.19	379,679.19	379,679.19	379,679.19
408732200	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	73,530.00	-0.70	73,529.30	73,529.30	73,529.30	73,529.30	73,529.30
408732300	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	33,234.00	-33,234.00	0.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	71,621.00	-0.10	71,620.90	71,620.90	71,620.90	71,620.90	71,620.90
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	93,187.00	0.90	93,187.90	93,187.90	93,187.90	93,187.90	93,187.90
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	80,100.00	0.80	80,100.80	80,100.80	80,100.80	80,100.80	80,100.80
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	106,713.00	0.10	106,713.10	106,713.10	106,713.10	106,713.10	106,713.10
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	21,200.00	-0.90	21,199.10	21,199.10	21,199.10	21,199.10	21,199.10
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	36,876.00	-0.20	36,875.80	36,875.80	36,875.80	36,875.80	36,875.80
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	104,117.00	1.30	104,118.30	104,118.30	104,118.30	104,118.30	104,118.30
408733000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	105,307.00	-0.50	105,306.50	105,306.50	105,306.50	105,306.50	105,306.50
408733000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	51,912.00	-2,811.92	49,100.08	49,100.08	49,100.08	49,100.08	49,100.08
408733000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	103,033.00	-6,442.87	96,590.13	96,590.13	96,590.13	96,590.13	96,590.13
408733000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	206,415.00	-5,979.11	200,435.89	200,435.89	200,435.89	200,435.89	200,435.89
408733100	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	71,621.00	-0.10	71,620.90	71,620.90	71,620.90	71,620.90	71,620.90
408733200	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	71,621.00	-0.10	71,620.90	71,620.90	71,620.90	71,620.90	71,620.90
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	71,621.00	-0.10	71,620.90	71,620.90	71,620.90	71,620.90	71,620.90
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	33,234.00	0.50	33,234.50	33,234.50	33,234.50	33,234.50	33,234.50
408733400	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	71,621.00	-0.10	71,620.90	71,620.90	71,620.90	71,620.90	71,620.90
408733600	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	58,282.00	-0.40	58,281.60	58,281.60	58,281.60	58,281.60	58,281.60
408733600	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	111,671.00	0.30	111,671.30	111,671.30	111,671.30	111,671.30	111,671.30
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	71,540.00	-1.00	71,539.00	71,539.00	71,539.00	71,539.00	71,539.00
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	138,089.00	-33,233.60	104,855.40	104,855.40	104,855.40	104,855.40	104,855.40

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	25,560.00	0.60	25,560.60	25,560.60	25,560.60	25,560.60	25,560.60
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	25,560.00	0.60	25,560.60	25,560.60	25,560.60	25,560.60	25,560.60
408734000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	105,307.00	-0.50	105,306.50	105,306.50	105,306.50	105,306.50	105,306.50
408734000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	570,244.00	-0.30	570,243.70	570,243.70	570,243.70	570,243.70	570,243.70
408734200	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	97,181.00	0.50	97,181.50	97,181.50	97,181.50	97,181.50	97,181.50
408734200	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	254,526.00	1.00	254,527.00	254,527.00	254,527.00	254,527.00	254,527.00
408734200	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	250,165.00	0.50	250,165.50	250,165.50	250,165.50	250,165.50	250,165.50
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	125,647.00	-0.70	125,646.30	125,646.30	125,646.30	125,646.30	125,646.30
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	71,621.00	-10,868.46	60,752.54	60,752.54	60,752.54	60,752.54	60,752.54
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	93,279.00	-0.10	93,278.90	93,278.90	93,278.90	93,278.90	93,278.90
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	244,511.00	-57,879.61	186,631.39	186,631.39	186,631.39	186,631.39	186,631.39
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	113,751.00	0.80	113,751.80	113,751.80	113,751.80	113,751.80	113,751.80
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	23,594.00	1,966.60	25,560.60	25,560.60	25,560.60	25,560.60	25,560.60
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	25,560.00	0.60	25,560.60	25,560.60	25,560.60	25,560.60	25,560.60
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	58,794.00	1.10	58,795.10	58,795.10	58,795.10	58,795.10	58,795.10
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	123,552.00	-1.31	123,550.69	123,550.69	123,550.69	123,550.69	123,550.69
408734700	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	71,621.00	-0.10	71,620.90	71,620.90	71,620.90	71,620.90	71,620.90
408734700	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	281,921.00	-9,037.39	272,883.61	272,883.61	272,883.61	272,883.61	272,883.61
408734700	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	273,072.00	1.69	273,073.69	273,073.69	273,073.69	273,073.69	273,073.69
408734700	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	510,090.00	-9,747.55	500,342.45	500,342.45	500,342.45	500,342.45	500,342.45
408734000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	40,050.00	0.40	40,050.40	40,050.40	40,050.40	40,050.40	40,050.40
408734000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	29,012.00	-1.20	29,010.80	29,010.80	29,010.80	29,010.80	29,010.80
408732000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	17,587.00	-0.60	17,586.40	17,586.40	17,586.40	17,586.40	17,586.40
408732100	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	19,103.00	0.50	19,103.50	19,103.50	19,103.50	19,103.50	19,103.50
408732200	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	18,167.00	0.50	18,167.50	18,167.50	18,167.50	18,167.50	18,167.50
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	18,167.00	0.50	18,167.50	18,167.50	18,167.50	18,167.50	18,167.50
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	38,863.00	-4,346.39	34,516.61	34,516.61	34,516.61	34,516.61	34,516.61
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	17,245.00	0.80	17,245.80	17,245.80	17,245.80	17,245.80	17,245.80
408732400	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	34,491.00	-5,330.65	29,160.35	29,160.35	29,160.35	29,160.35	29,160.35
408733000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	33,958.00	-0.70	33,957.30	33,957.30	33,957.30	33,957.30	33,957.30

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	396,246.00	-20,829.56	375,416.44	375,416.44	375,416.44	375,416.44	375,416.44
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	73,703.00	994.79	74,697.79	74,697.79	74,697.79	74,697.79	74,697.79
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	28,672.00	-0.20	28,671.80	28,671.80	28,671.80	28,671.80	28,671.80
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	35,412.00	1.30	35,413.30	35,413.30	35,413.30	35,413.30	35,413.30
408733300	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	12,967.00	-0.80	12,966.20	12,966.20	12,966.20	12,966.20	12,966.20
408733400	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	18,167.00	0.50	18,167.50	18,167.50	18,167.50	18,167.50	18,167.50
408733600	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	76,038.00	1,141.69	77,179.69	77,179.69	77,179.69	77,179.69	77,179.69
408733600	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	18,167.00	0.50	18,167.50	18,167.50	18,167.50	18,167.50	18,167.50
408733600	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	49,260.00	0.90	49,260.90	49,260.90	49,260.90	49,260.90	49,260.90
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	50,267.00	0.10	50,267.10	50,267.10	50,267.10	50,267.10	50,267.10
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	18,167.00	0.50	18,167.50	18,167.50	18,167.50	18,167.50	18,167.50
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	30,511.00	0.80	30,511.80	30,511.80	30,511.80	30,511.80	30,511.80
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	14,854.00	-0.20	14,853.80	14,853.80	14,853.80	14,853.80	14,853.80
408733700	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	14,770.00	-0.70	14,769.30	14,769.30	14,769.30	14,769.30	14,769.30
408734000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	31,672.00	1,142.70	32,814.70	32,814.70	32,814.70	32,814.70	32,814.70
408734000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	30,957.00	0.00	30,957.00	30,957.00	30,957.00	30,957.00	30,957.00
408734200	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	31,879.00	1,142.30	33,021.30	33,021.30	33,021.30	33,021.30	33,021.30
408734200	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	11,426.00	0.00	11,426.00	11,426.00	11,426.00	11,426.00	11,426.00
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	18,167.00	0.50	18,167.50	18,167.50	18,167.50	18,167.50	18,167.50
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	18,167.00	0.50	18,167.50	18,167.50	18,167.50	18,167.50	18,167.50
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	153,881.00	4.60	153,885.60	153,885.60	153,885.60	153,885.60	153,885.60
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	51,736.00	1.40	51,737.40	51,737.40	51,737.40	51,737.40	51,737.40
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	20,061.00	-5,056.02	15,004.98	15,004.98	15,004.98	15,004.98	15,004.98
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	17,245.00	0.80	17,245.80	17,245.80	17,245.80	17,245.80	17,245.80
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	53,103.00	1,399.51	54,502.51	54,502.51	54,502.51	54,502.51	54,502.51
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	154,162.00	-9,329.85	144,832.15	144,832.15	144,832.15	144,832.15	144,832.15
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	34,491.00	0.60	34,491.60	34,491.60	34,491.60	34,491.60	34,491.60
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	34,491.00	0.60	34,491.60	34,491.60	34,491.60	34,491.60	34,491.60
408734600	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	276,844.00	-2,472.58	274,371.42	274,371.42	274,371.42	274,371.42	274,371.42
408734700	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	26,281.00	1,141.40	27,422.40	27,422.40	27,422.40	27,422.40	27,422.40



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ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	Financiamiento (Fuente)	Fondo (Aportaciones Multiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
408734700	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	15,919.00	0.20	15,919.20	15,919.20	15,919.20	15,919.20	15,919.20
408734700	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	81,555.00	-3.20	81,551.80	81,551.80	81,551.80	81,551.80	81,551.80
408734000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	15,754.00	0.70	15,754.70	15,754.70	15,754.70	15,754.70	15,754.70
408734000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	5,243.00	0.00	5,243.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	10,800.00	0.00	10,800.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	249,558.00	13,865.00	263,423.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	58,442.00	3,247.00	61,689.00	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	986,431.00	-40,013.00	946,418.00	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	1,130,077.00	62,782.00	1,192,859.00	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	89,825.00	4,990.00	94,815.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	1,563,992.00	4,580.00	1,568,572.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	430,076.00	23,894.00	453,970.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	474,801.00	-34,626.00	440,175.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	1,411,621.00	78,423.00	1,490,044.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	1,106,229.00	61,457.00	1,167,686.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	1,254,678.00	77,332.00	1,332,010.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	138,538.00	7,697.00	146,235.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	127,787.00	7,100.00	134,887.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	1,145,018.00	63,612.00	1,208,630.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	179,649.00	9,981.00	189,630.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	115,678.00	6,427.00	122,105.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	590,195.00	39,908.00	630,103.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	65,912.00	3,662.00	69,574.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	61,446.00	3,414.00	64,860.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	159,889.00	8,882.00	168,771.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	698,391.00	-26,889.00	671,502.00	22,629.51	22,629.51	22,629.51	22,629.51
408733400	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	1,373,473.00	135,991.00	1,509,464.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	1,016,727.00	73,317.00	1,090,044.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	1,330,373.00	9,594.00	1,339,967.00	8,016.97	8,016.97	8,016.97	8,016.97
408733700	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	1,089,313.00	60,518.00	1,149,831.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO				PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Año de origen del tipo de financiamiento	(1) Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
408733700	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	302,876.00	16,826.00	319,702.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	103,764.00	5,765.00	109,529.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	89,848.00	4,991.00	94,839.00	0.00	0.00	0.00	0.00
408732000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	89,825.00	4,990.00	94,815.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	140,284.00	7,793.00	148,077.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	325,303.00	18,073.00	343,376.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	280	N	1	13202	1	22	1	5	JF	11	159,165.00	8,843.00	168,008.00	0.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	670,846.00	-42,240.00	628,606.00	16,136.92	16,136.92	16,136.92	16,136.92
408732200	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	118,780.00	6,598.00	125,378.00	0.00	0.00	0.00	0.00
408732300	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	57,520.00	3,196.00	60,716.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	123,959.00	6,887.00	130,846.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	161,285.00	8,960.00	170,245.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	134,014.00	7,445.00	141,459.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	179,300.00	9,961.00	189,261.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	36,692.00	2,038.00	38,730.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	63,824.00	3,546.00	67,370.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	180,203.00	10,012.00	190,215.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	182,262.00	10,126.00	192,388.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	89,848.00	-26,969.00	62,879.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	178,326.00	-29,241.00	149,085.00	7,945.60	7,945.60	7,945.60	7,945.60
408733000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	354,307.00	-12,787.00	341,520.00	6,589.82	6,589.82	6,589.82	6,589.82
408733100	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	123,959.00	6,887.00	130,846.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	123,959.00	6,887.00	130,846.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	123,959.00	6,887.00	130,846.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	57,520.00	3,196.00	60,716.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	123,959.00	6,887.00	130,846.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	100,872.00	5,604.00	106,476.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	180,392.00	10,022.00	190,414.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	123,820.00	6,879.00	130,699.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	239,000.00	13,277.00	252,277.00	0.00	0.00	0.00	0.00

**INSTITUTO TECNOLÓGICO DE SONORA**  
**ANEXO C 2DO TRIMESTRE 2022**

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	Financiamiento (1. Gasto No Etiquetado)	Fondo (Aportaciones Federales)	Múltiples, Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733700	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	44,239.00	2,458.00	46,697.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	41,290.00	2,294.00	43,584.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	170,111.00	9,451.00	179,562.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	974,295.00	54,128.00	1,028,423.00	0.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	165,249.00	9,181.00	174,430.00	0.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	434,626.00	24,146.00	458,772.00	0.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	424,130.00	23,562.00	447,692.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	214,103.00	11,895.00	225,998.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	123,959.00	6,887.00	130,846.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	161,445.00	8,969.00	170,414.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	416,880.00	23,160.00	440,040.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	180,907.00	10,050.00	190,957.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	38,341.00	2,130.00	40,471.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	41,290.00	2,294.00	43,584.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	101,759.00	5,654.00	107,413.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	206,922.00	11,496.00	218,418.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	123,959.00	6,887.00	130,846.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	468,836.00	-61,919.00	406,917.00	14,038.89	14,038.89	14,038.89	14,038.89
408734700	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	459,253.00	25,514.00	484,767.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	871,426.00	-3,785.00	867,641.00	8,966.43	8,966.43	8,966.43	8,966.43
408734000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	69,318.00	3,851.00	73,169.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	50,213.00	2,789.00	53,002.00	0.00	0.00	0.00	0.00
408732000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	30,439.00	1,691.00	32,130.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	33,064.00	1,836.00	34,900.00	0.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	31,443.00	1,747.00	33,190.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	31,443.00	1,747.00	33,190.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	67,264.00	-22,676.00	44,588.00	5,360.92	5,360.92	5,360.92	5,360.92
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	29,848.00	1,658.00	31,506.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	59,695.00	-24,270.00	35,425.00	4,126.01	4,126.01	4,126.01	4,126.01
408733000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	58,773.00	3,265.00	62,038.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO				PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Financiamiento / Fuente de Gasto	Fondo (Aportaciones Multiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
408733000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	677,287.00	-22,799.00	654,488.00	16,441.74	16,441.74	16,441.74	16,441.74
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	121,463.00	6,748.00	128,211.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	46,987.00	2,611.00	49,598.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	61,290.00	3,405.00	64,695.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	20,946.00	1,164.00	22,110.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	31,443.00	1,747.00	33,190.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	122,796.00	6,822.00	129,618.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	29,347.00	1,630.00	30,977.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	83,268.00	4,626.00	87,894.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	87,000.00	4,833.00	91,833.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	31,443.00	1,747.00	33,190.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	45,766.00	2,543.00	48,309.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	23,995.00	1,334.00	25,329.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	25,563.00	1,420.00	26,983.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	55,345.00	3,075.00	58,420.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	52,129.00	2,896.00	55,025.00	0.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	51,628.00	2,868.00	54,496.00	0.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	17,140.00	952.00	18,092.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	29,347.00	1,630.00	30,977.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	31,443.00	1,747.00	33,190.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	262,659.00	14,592.00	277,251.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	87,553.00	4,864.00	92,417.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	34,722.00	-28,798.00	5,924.00	6,236.22	6,236.22	6,236.22	6,236.22
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	29,848.00	1,658.00	31,506.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	90,136.00	5,008.00	95,144.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	263,446.00	14,636.00	278,082.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	59,695.00	3,317.00	63,012.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	59,695.00	3,317.00	63,012.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	451,814.00	4,771.00	456,585.00	7,003.37	7,003.37	7,003.37	7,003.37
408734700	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	44,563.00	2,476.00	47,039.00	0.00	0.00	0.00	0.00

**INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022**

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Año de origen del tipo de financiamiento	(1. Gasto No Etiquetado)	Financiamiento /Federal	Fondo (Aportaciones Multiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
408734700	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	25,868.00	1,437.00	27,305.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	134,540.00	7,469.00	142,009.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	27,267.00	1,515.00	28,782.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	17,736.00	-481.00	17,255.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	9,403.00	523.00	9,926.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	45,200.00	-710.00	44,490.00	634.30	634.30	634.30	634.30
408734000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	7,730.00	7,047.00	14,777.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	87,180.00	-1,309.00	85,871.00	4,231.29	4,231.29	4,231.29	4,231.29
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	51,783.00	1,509.00	53,292.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	35,019.00	-9,122.00	25,897.00	0.00	0.00	0.00	0.00
408731000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	38,066.00	2,115.00	40,181.00	0.00	0.00	0.00	0.00
408732000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	3,610.00	-897.00	2,713.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	40,678.00	-1,834.00	38,844.00	2,863.04	2,863.04	2,863.04	2,863.04
408732100	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	59,564.00	2,252.00	61,816.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	20,247.00	1,125.00	21,372.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	9,346.00	519.00	9,865.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	280	N	1	13202	1	22	1	5	JF	11	36,315.00	-931.00	35,384.00	2,679.80	2,679.80	2,679.80	2,679.80
408732200	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	27,929.00	-1,717.00	26,212.00	0.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	23,881.00	10,975.00	34,856.00	7,264.47	7,264.47	7,264.47	7,264.47
408732200	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	13,965.00	776.00	14,741.00	0.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	0.00	4,095.00	4,095.00	1,217.14	1,217.14	1,217.14	1,217.14
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	20,580.00	-1,532.00	19,048.00	574.97	574.97	574.97	574.97
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	14,310.00	795.00	15,105.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	7,606.00	422.00	8,028.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	32,553.00	1,809.00	34,362.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	22,126.00	1,229.00	23,355.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	5,060.00	281.00	5,341.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	6,542.00	3,457.00	9,999.00	890.41	890.41	890.41	890.41
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	208,657.00	10,759.00	219,416.00	1,998.41	1,998.41	1,998.41	1,998.41
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	2,979.00	166.00	3,145.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento (1. Gasto No Etiquetado)	Financiamiento /Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	43,370.00	2,410.00	45,780.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	8,497.00	472.00	8,969.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	0.00	3,027.00	3,027.00	1,116.73	1,116.73	1,116.73	1,116.73
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	11,552.00	641.00	12,193.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	16,417.00	913.00	17,330.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	14,001.00	778.00	14,779.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	12,852.00	-249.00	12,603.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	6,542.00	364.00	6,906.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	9,309.00	518.00	9,827.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	17,757.00	5,453.00	23,210.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	132,589.00	6,104.00	138,693.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	8,464.00	470.00	8,934.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	4,655.00	-4,655.00	0.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	5,609.00	312.00	5,921.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	126,473.00	5,328.00	131,801.00	5,503.32	5,503.32	5,503.32	5,503.32
408733000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	36,340.00	2,987.00	39,327.00	2,520.51	2,520.51	2,520.51	2,520.51
408733100	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	4,655.00	258.00	4,913.00	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	3,504.00	-1,038.00	2,466.00	308.92	308.92	308.92	308.92
408733100	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	33,854.00	1,881.00	35,735.00	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	59,245.00	-9,365.00	49,880.00	1,222.74	1,222.74	1,222.74	1,222.74
408733100	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	15,889.00	471.00	16,360.00	2,271.81	2,271.81	2,271.81	2,271.81
408733100	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	40,202.00	2,234.00	42,436.00	2,541.90	2,541.90	2,541.90	2,541.90
408733100	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	25,391.00	1,410.00	26,801.00	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	15,889.00	-1,420.00	14,469.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	6,175.00	343.00	6,518.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	5,717.00	318.00	6,035.00	3,083.35	3,083.35	3,083.35	3,083.35
408733200	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	23,674.00	1,315.00	24,989.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	33,854.00	1,881.00	35,735.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	4,673.00	-151.00	4,522.00	177.27	177.27	177.27	177.27
408733200	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	25,391.00	1,410.00	26,801.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	Financiamiento (1. Gasto No Etiquetado)	Fondo (Aportaciones Federales)	Múltiples, Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
408733200	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	42,318.00	118.00	42,436.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	23,470.00	1,303.00	24,773.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	33,854.00	6,348.00	40,202.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	31,739.00	1,763.00	33,502.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	19,238.00	-3,399.00	15,839.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	23,470.00	-1,675.00	21,795.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	67,709.00	-6,661.00	61,048.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	16,927.00	941.00	17,868.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	4,673.00	260.00	4,933.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	84,636.00	4,702.00	89,338.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	16,927.00	941.00	17,868.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	6,542.00	364.00	6,906.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	14,896.00	827.00	15,723.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	3,724.00	207.00	3,931.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	7,448.00	414.00	7,862.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	8,193.00	455.00	8,648.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	10,925.00	607.00	11,532.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	47,763.00	346.00	48,109.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	50,782.00	-3,135.00	47,647.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	24,353.00	1,352.00	25,705.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	57,529.00	2,374.00	59,903.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	67,709.00	2,272.00	69,981.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	13,035.00	725.00	13,760.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	10,261.00	570.00	10,831.00	193.99	193.99	193.99	193.99
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	50,782.00	2,821.00	53,603.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	48,666.00	1,959.00	50,625.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	7,448.00	414.00	7,862.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	6,348.00	352.00	6,700.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	5,586.00	311.00	5,897.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	11,216.00	622.00	11,838.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Año de origen del tipo de financiamiento (1. Gasto No Etiquetado)	Financiamiento /Eederal	Fondo (Aportaciones Multiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733400	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	89,087.00	4,949.00	94,036.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	50,782.00	-6,857.00	43,925.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	17,418.00	968.00	18,386.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	76,172.00	4,232.00	80,404.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	8,464.00	470.00	8,934.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	22,345.00	1,241.00	23,586.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	44,581.00	-1,974.00	42,607.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	25,391.00	-1,568.00	23,823.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	2,732.00	152.00	2,884.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	4,655.00	258.00	4,913.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	9,328.00	-301.00	9,027.00	993.27	993.27	993.27	993.27
408733600	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	220,865.00	10,036.00	230,901.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	93,100.00	2,194.00	95,294.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	3,490.00	-112.00	3,378.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	8,497.00	472.00	8,969.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	31,673.00	-21.00	31,652.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	5,464.00	63.00	5,527.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	150,546.00	5,049.00	155,595.00	3,131.81	3,131.81	3,131.81	3,131.81
408733600	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	3,504.00	-1,038.00	2,466.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	24,669.00	1,371.00	26,040.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	2,979.00	-358.00	2,621.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	55,694.00	-132.00	55,562.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	8,691.00	-2,095.00	6,596.00	874.22	874.22	874.22	874.22
408733700	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	149,365.00	6,568.00	155,933.00	720.82	720.82	720.82	720.82
408733700	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	59,245.00	2,547.00	61,792.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	6,542.00	364.00	6,906.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	13,965.00	776.00	14,741.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	46,034.00	-856.00	45,178.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	177,280.00	7,003.00	184,283.00	4,129.19	4,129.19	4,129.19	4,129.19
408733700	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	8,464.00	470.00	8,934.00	0.00	0.00	0.00	0.00



INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733700	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	0.00	6,021.00	6,021.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	7,468.00	-634.00	6,834.00	2,420.62	2,420.62	2,420.62	2,420.62
408733700	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	42,318.00	2,351.00	44,669.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	8,464.00	470.00	8,934.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	6,516.00	362.00	6,878.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	7,606.00	-694.00	6,912.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	50,638.00	2,330.00	52,968.00	2,651.78	2,651.78	2,651.78	2,651.78
408734000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	5,587.00	311.00	5,898.00	1,465.41	1,465.41	1,465.41	1,465.41
408734000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	190,879.00	3,807.00	194,686.00	14,981.92	14,981.92	14,981.92	14,981.92
408734000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	20,647.00	3,326.00	23,973.00	12,244.98	12,244.98	12,244.98	12,244.98
408734200	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	135,544.00	7,194.00	142,738.00	3,686.91	3,686.91	3,686.91	3,686.91
408734200	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	85,170.00	2,279.00	87,449.00	6,138.77	6,138.77	6,138.77	6,138.77
408734200	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	19,325.00	-1,023.00	18,302.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	17,779.00	988.00	18,767.00	1,602.21	1,602.21	1,602.21	1,602.21
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	97,886.00	4,633.00	102,519.00	6,068.25	6,068.25	6,068.25	6,068.25
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	3,855.00	214.00	4,069.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	14,466.00	804.00	15,270.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	9,248.00	514.00	9,762.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	22,550.00	-6,366.00	16,184.00	72.35	72.35	72.35	72.35
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	2,732.00	152.00	2,884.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	72,477.00	3,763.00	76,240.00	1,461.15	1,461.15	1,461.15	1,461.15
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	28,785.00	-4,097.00	24,688.00	2,212.23	2,212.23	2,212.23	2,212.23
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	17,970.00	998.00	18,968.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	111,541.00	3,740.00	115,281.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	48,426.00	311.00	48,737.00	2,363.16	2,363.16	2,363.16	2,363.16
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	22,773.00	1,265.00	24,038.00	2,200.93	2,200.93	2,200.93	2,200.93
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	138,424.00	-1,833.00	136,591.00	2,562.26	2,562.26	2,562.26	2,562.26
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	262,772.00	3,034.00	265,806.00	7,106.51	7,106.51	7,106.51	7,106.51
408734600	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	15,131.00	-2,904.00	12,227.00	2,420.62	2,420.62	2,420.62	2,420.62
408734700	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	114,951.00	5,328.00	120,279.00	2,744.02	2,744.02	2,744.02	2,744.02

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	Financiamiento (1. Gasto No Etiquetado)	Fondo (Aportaciones Federales)	Multiples, Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734700	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	26,014.00	1,812.00	27,826.00	6,817.09	6,817.09	6,817.09	6,817.09
408734700	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	25,878.00	434.00	26,312.00	4,424.72	4,424.72	4,424.72	4,424.72
408734700	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	21,329.00	-3,642.00	17,687.00	3,990.15	3,990.15	3,990.15	3,990.15
408734700	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	277,028.00	9,123.00	286,151.00	11,782.06	11,782.06	11,782.06	11,782.06
408734700	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	32,370.00	-1,535.00	30,835.00	10,862.01	10,862.01	10,862.01	10,862.01
408734000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	19,574.00	1,172.00	20,746.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	17,184.00	1,583.00	18,767.00	301.15	301.15	301.15	301.15
408734000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	77,157.00	-2,211.00	74,946.00	6,527.27	6,527.27	6,527.27	6,527.27
408734000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	5,836.00	324.00	6,160.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	19,722.00	0.00	19,722.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	4,266.00	0.00	4,266.00	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	77,551.00	-7,732.00	69,819.00	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	84,674.00	0.00	84,674.00	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	7,545.00	0.00	7,545.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	126,297.00	-4,797.00	121,500.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	33,669.00	0.00	33,669.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	37,386.00	519.00	37,905.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	111,215.00	0.00	111,215.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	84,907.00	0.00	84,907.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	102,621.00	532.00	103,153.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	10,472.00	0.00	10,472.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	10,004.00	0.00	10,004.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	91,796.00	0.00	91,796.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	15,556.00	0.00	15,556.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	9,942.00	0.00	9,942.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	43,752.00	488.00	44,240.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	4,574.00	0.00	4,574.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	5,544.00	0.00	5,544.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	12,350.00	0.00	12,350.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	54,329.00	-7,366.00	46,963.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733400	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	104,573.00	5,283.00	109,856.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	79,510.00	343.00	79,853.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	99,770.00	-4,548.00	95,222.00	1,340.73	1,340.73	1,340.73	1,340.73
408733700	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	84,940.00	0.00	84,940.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	21,757.00	0.00	21,757.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	7,533.00	0.00	7,533.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	7,547.00	0.00	7,547.00	0.00	0.00	0.00	0.00
408732000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	6,521.00	0.00	6,521.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	10,613.00	0.00	10,613.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	23,552.00	0.00	23,552.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	280	N	1	13203	1	22	1	5	JF	11	12,662.00	0.00	12,662.00	0.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	55,372.00	-7,603.00	47,769.00	0.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	8,579.00	0.00	8,579.00	0.00	0.00	0.00	0.00
408732300	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	4,354.00	0.00	4,354.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	8,613.00	0.00	8,613.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	12,866.00	0.00	12,866.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	10,495.00	0.00	10,495.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	13,741.00	0.00	13,741.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	5,560.00	0.00	5,560.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	14,078.00	0.00	14,078.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	15,499.00	0.00	15,499.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	6,522.00	0.00	6,522.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	15,166.00	-5,065.00	10,101.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	30,428.00	-4,018.00	26,410.00	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	9,384.00	0.00	9,384.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	9,513.00	0.00	9,513.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	10,927.00	0.00	10,927.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	4,951.00	0.00	4,951.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	10,927.00	0.00	10,927.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	8,055.00	0.00	8,055.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733600	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	13,028.00	0.00	13,028.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	9,835.00	0.00	9,835.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	19,328.00	0.00	19,328.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	3,945.00	0.00	3,945.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	2,982.00	0.00	2,982.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	12,286.00	0.00	12,286.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	74,740.00	0.00	74,740.00	0.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	11,852.00	0.00	11,852.00	0.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	33,652.00	0.00	33,652.00	0.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	32,807.00	0.00	32,807.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	15,949.00	0.00	15,949.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	10,155.00	0.00	10,155.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	14,193.00	0.00	14,193.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	32,700.00	0.00	32,700.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	13,483.00	0.00	13,483.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	2,799.00	0.00	2,799.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	2,982.00	0.00	2,982.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	8,667.00	0.00	8,667.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	13,235.00	0.00	13,235.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	9,513.00	0.00	9,513.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	36,293.00	-4,926.00	31,367.00	1,850.64	1,850.64	1,850.64	1,850.64
408734700	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	36,270.00	0.00	36,270.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	67,413.00	-3,417.00	63,996.00	818.39	818.39	818.39	818.39
408734000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	5,895.00	0.00	5,895.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	2,846.00	0.00	2,846.00	0.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	2,609.00	0.00	2,609.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	2,380.00	0.00	2,380.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	6,271.00	-3,195.00	3,076.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	5,324.00	-2,173.00	3,151.00	520.37	520.37	520.37	520.37
408733000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	2,537.00	0.00	2,537.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	40,795.00	-2,724.00	38,071.00	550.98	550.98	550.98	550.98
408733300	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	4,172.00	0.00	4,172.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	5,466.00	0.00	5,466.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	2,772.00	0.00	2,772.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	7,255.00	0.00	7,255.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	2,119.00	0.00	2,119.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	4,522.00	0.00	4,522.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	2,739.00	0.00	2,739.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	3,988.00	0.00	3,988.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	3,775.00	0.00	3,775.00	0.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	2,119.00	0.00	2,119.00	0.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	1,386.00	0.00	1,386.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	2,109.00	0.00	2,109.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	2,609.00	0.00	2,609.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	16,127.00	0.00	16,127.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	2,569.00	0.00	2,569.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	1,733.00	0.00	1,733.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	3,119.00	0.00	3,119.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	1,888.00	0.00	1,888.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	8,466.00	6.00	8,472.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	59,166.00	0.00	59,166.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	12,797.00	0.00	12,797.00	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	232,653.00	-23,195.00	209,458.00	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	254,021.00	0.00	254,021.00	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	22,636.00	0.00	22,636.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	378,892.00	-16,461.00	362,431.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	101,008.00	0.00	101,008.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	112,157.00	1,781.00	113,938.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	333,646.00	0.00	333,646.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	254,722.00	0.00	254,722.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento (1. Gasto No Etiquetado)	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
408733300	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	307,863.00	1,596.00	309,459.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	31,417.00	0.00	31,417.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	30,013.00	0.00	30,013.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	275,388.00	0.00	275,388.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	46,669.00	0.00	46,669.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	29,826.00	0.00	29,826.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	131,257.00	1,462.00	132,719.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	13,723.00	0.00	13,723.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	16,631.00	0.00	16,631.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	37,050.00	0.00	37,050.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	162,988.00	-16,650.00	146,338.00	5,449.17	5,449.17	5,449.17	5,449.17
408733400	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	313,718.00	17,921.00	331,639.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	238,530.00	1,178.00	239,708.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	299,310.00	-15,849.00	283,461.00	1,818.25	1,818.25	1,818.25	1,818.25
408733700	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	254,821.00	0.00	254,821.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	65,271.00	0.00	65,271.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	22,598.00	0.00	22,598.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	22,642.00	0.00	22,642.00	0.00	0.00	0.00	0.00
408732000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	19,562.00	0.00	19,562.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	31,840.00	0.00	31,840.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	70,656.00	0.00	70,656.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	280	N	1	13204	1	22	1	5	JF	11	37,985.00	0.00	37,985.00	0.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	166,117.00	-15,935.00	150,182.00	3,072.47	3,072.47	3,072.47	3,072.47
408732200	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	25,736.00	0.00	25,736.00	0.00	0.00	0.00	0.00
408732300	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	13,063.00	0.00	13,063.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	25,839.00	0.00	25,839.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	38,598.00	0.00	38,598.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	31,486.00	0.00	31,486.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	41,223.00	0.00	41,223.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	9,246.00	0.00	9,246.00	0.00	0.00	0.00	0.00

**INSTITUTO TECNOLÓGICO DE SONORA**  
**ANEXO C 2DO TRIMESTRE 2022**

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	(1. Gasto No Etiquetado)	Financiamiento / Federal	Fondo (Aportaciones Multiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408732400	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	16,679.00	0.00	16,679.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	42,235.00	0.00	42,235.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	46,497.00	0.00	46,497.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	19,567.00	0.00	19,567.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	45,497.00	-10,615.00	34,882.00	2,046.79	2,046.79	2,046.79	2,046.79
408733000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	91,285.00	-8,422.00	82,863.00	1,623.73	1,623.73	1,623.73	1,623.73
408733100	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	28,153.00	0.00	28,153.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	28,538.00	0.00	28,538.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	32,780.00	0.00	32,780.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	14,853.00	0.00	14,853.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	32,780.00	0.00	32,780.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	24,164.00	0.00	24,164.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	39,085.00	0.00	39,085.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	29,505.00	0.00	29,505.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	57,985.00	0.00	57,985.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	11,836.00	0.00	11,836.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	8,946.00	0.00	8,946.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	36,857.00	0.00	36,857.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	224,221.00	0.00	224,221.00	0.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	35,556.00	0.00	35,556.00	0.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	100,956.00	0.00	100,956.00	0.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	98,420.00	0.00	98,420.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	47,846.00	0.00	47,846.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	30,466.00	0.00	30,466.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	42,580.00	0.00	42,580.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	98,100.00	0.00	98,100.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	40,450.00	0.00	40,450.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	8,396.00	0.00	8,396.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	8,946.00	0.00	8,946.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	26,001.00	0.00	26,001.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Financiamiento (1 - Gasto No Etiquetado)	Financiamiento /Federal	Fondo (Aportaciones Multiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734600	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	49,407.00	0.00	49,407.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	28,538.00	0.00	28,538.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	108,879.00	-16,054.00	92,825.00	3,498.47	3,498.47	3,498.47	3,498.47
408734700	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	108,811.00	0.00	108,811.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	202,239.00	-10,923.00	191,316.00	1,782.53	1,782.53	1,782.53	1,782.53
408734000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	17,684.00	0.00	17,684.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	13,278.00	0.00	13,278.00	0.00	0.00	0.00	0.00
408732000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	7,102.00	0.00	7,102.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	8,538.00	0.00	8,538.00	0.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	7,826.00	0.00	7,826.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	7,141.00	0.00	7,141.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	18,812.00	-6,695.00	12,117.00	1,290.91	1,290.91	1,290.91	1,290.91
408732400	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	7,614.00	0.00	7,614.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	15,972.00	-7,074.00	8,898.00	1,005.10	1,005.10	1,005.10	1,005.10
408733000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	14,331.00	0.00	14,331.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	164,737.00	-16,098.00	148,639.00	4,127.76	4,127.76	4,127.76	4,127.76
408733300	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	28,273.00	0.00	28,273.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	12,517.00	0.00	12,517.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	16,399.00	0.00	16,399.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	4,538.00	0.00	4,538.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	8,315.00	0.00	8,315.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	27,047.00	0.00	27,047.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	6,358.00	0.00	6,358.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	20,768.00	0.00	20,768.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	22,075.00	0.00	22,075.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	8,217.00	0.00	8,217.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	10,493.00	0.00	10,493.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	5,199.00	0.00	5,199.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	6,601.00	0.00	6,601.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	11,965.00	0.00	11,965.00	0.00	0.00	0.00	0.00



INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	11,325.00	0.00	11,325.00	0.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	11,238.00	0.00	11,238.00	0.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	4,159.00	0.00	4,159.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	6,326.00	0.00	6,326.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	7,826.00	0.00	7,826.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	63,609.00	0.00	63,609.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	20,893.00	0.00	20,893.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	9,506.00	-7,969.00	1,537.00	1,536.61	1,536.61	1,536.61	1,536.61
408734600	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	7,707.00	0.00	7,707.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	22,890.00	0.00	22,890.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	62,497.00	0.00	62,497.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	15,229.00	0.00	15,229.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	15,600.00	0.00	15,600.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	116,463.00	-4,973.00	111,490.00	1,627.58	1,627.58	1,627.58	1,627.58
408734700	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	9,358.00	0.00	9,358.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	5,664.00	0.00	5,664.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	33,663.00	3.00	33,666.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	6,787.00	0.00	6,787.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	13407	1	22	1	5	JF	11	21,699.00	-539.00	21,160.00	28,330.30	28,330.30	28,330.30	28,330.30
408733100	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	57,652.00	-1,433.00	56,219.00	23,246.64	23,246.64	23,246.64	23,246.64
408733100	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	52,848.00	-1,314.00	51,534.00	21,106.85	21,106.85	21,106.85	21,106.85
408733100	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	36,032.00	-895.00	35,137.00	7,748.89	7,748.89	7,748.89	7,748.89
408733100	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	179,685.00	-4,466.00	175,219.00	103,910.65	103,910.65	103,910.65	103,910.65
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	141,727.00	-3,523.00	138,204.00	74,862.42	74,862.42	74,862.42	74,862.42
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	91,604.00	-2,277.00	89,327.00	55,246.21	55,246.21	55,246.21	55,246.21
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	33,630.00	-836.00	32,794.00	12,914.81	12,914.81	12,914.81	12,914.81
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	21,139.00	-525.00	20,614.00	4,870.80	4,870.80	4,870.80	4,870.80
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	48,043.00	-1,194.00	46,849.00	50,367.70	50,367.70	50,367.70	50,367.70
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	21,139.00	-525.00	20,614.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	136,923.00	-3,403.00	133,520.00	89,112.37	89,112.37	89,112.37	89,112.37

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Financiamiento	Fondo	Multiples	Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	67,260.00	-1,671.00	65,589.00	51,659.19	51,659.19	51,659.19	51,659.19
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	10,570.00	-263.00	10,307.00	8,280.36	8,280.36	8,280.36	8,280.36
408733300	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	24,022.00	-597.00	23,425.00	7,748.89	7,748.89	7,748.89	7,748.89
408733300	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	161,585.00	-4,016.00	157,569.00	131,731.43	131,731.43	131,731.43	131,731.43
408733300	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	28,826.00	-717.00	28,109.00	18,080.72	18,080.72	18,080.72	18,080.72
408733400	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	114,823.00	-2,854.00	111,969.00	70,084.46	70,084.46	70,084.46	70,084.46
408733400	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	156,140.00	-3,881.00	152,259.00	100,735.31	100,735.31	100,735.31	100,735.31
408733400	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	88,880.00	-2,209.00	86,671.00	33,578.45	33,578.45	33,578.45	33,578.45
408733400	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	0.00	0.00	0.00	11,365.25	11,365.25	11,365.25	11,365.25
408733600	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	211,390.00	-5,254.00	206,136.00	98,152.40	98,152.40	98,152.40	98,152.40
408733600	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	137,406.00	-3,415.00	133,991.00	86,050.98	86,050.98	86,050.98	86,050.98
408733700	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	31,228.00	-776.00	30,452.00	18,080.72	18,080.72	18,080.72	18,080.72
408733700	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	172,638.00	-4,291.00	168,347.00	112,569.89	112,569.89	112,569.89	112,569.89
408733700	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	4,804.00	-119.00	4,685.00	7,748.89	7,748.89	7,748.89	7,748.89
408732400	2	5	03	E404E10	287	N	1	13407	1	22	1	5	JF	11	28,826.00	-717.00	28,109.00	15,497.76	15,497.76	15,497.76	15,497.76
408733100	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	21,619.00	-537.00	21,082.00	7,748.89	7,748.89	7,748.89	7,748.89
408733100	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	21,619.00	-537.00	21,082.00	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	10,570.00	-263.00	10,307.00	7,306.20	7,306.20	7,306.20	7,306.20
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	43,239.00	-1,075.00	42,164.00	12,914.81	12,914.81	12,914.81	12,914.81
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	10,570.00	-263.00	10,307.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	7,206.00	-179.00	7,027.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	10,570.00	-263.00	10,307.00	4,870.80	4,870.80	4,870.80	4,870.80
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	43,239.00	-1,075.00	42,164.00	25,829.61	25,829.61	25,829.61	25,829.61
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	21,139.00	-525.00	20,614.00	4,870.80	4,870.80	4,870.80	4,870.80
408733300	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	7,206.00	-179.00	7,027.00	7,748.89	7,748.89	7,748.89	7,748.89
408733400	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	64,858.00	-1,612.00	63,246.00	30,995.51	30,995.51	30,995.51	30,995.51
408733400	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	14,413.00	-358.00	14,055.00	7,748.89	7,748.89	7,748.89	7,748.89
408733400	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	16,815.00	-418.00	16,397.00	10,331.85	10,331.85	10,331.85	10,331.85
408733600	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	28,826.00	-717.00	28,109.00	7,748.89	7,748.89	7,748.89	7,748.89
408733600	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	21,139.00	-525.00	20,614.00	11,365.25	11,365.25	11,365.25	11,365.25

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ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Financiamiento / Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo			
408733700	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	43,719.00	-1,087.00	42,632.00	20,663.69	20,663.69	20,663.69	20,663.69
408733700	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	10,570.00	-263.00	10,307.00	8,118.00	8,118.00	8,118.00	8,118.00
408733700	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	7,206.00	-179.00	7,027.00	7,748.89	7,748.89	7,748.89	7,748.89
408733100	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	14,413.00	-358.00	14,055.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	24,004.00	-596.00	23,408.00	12,914.80	12,914.80	12,914.80	12,914.80
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	48,043.00	-1,194.00	46,849.00	20,663.68	20,663.68	20,663.68	20,663.68
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	14,413.00	-358.00	14,055.00	7,748.89	7,748.89	7,748.89	7,748.89
408733300	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	0.00	0.00	0.00	7,748.89	7,748.89	7,748.89	7,748.89
408733400	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	14,413.00	-358.00	14,055.00	11,623.39	11,623.39	11,623.39	11,623.39
408733600	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	36,032.00	-895.00	35,137.00	15,497.76	15,497.76	15,497.76	15,497.76
408733700	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	4,804.00	-119.00	4,685.00	12,914.81	12,914.81	12,914.81	12,914.81
408732400	2	5	03	E404E10	287	N	1	13407	1	22	1	5	JF	11	126,710.00	-3,149.00	123,561.00	74,688.88	74,688.88	74,688.88	74,688.88
408732400	2	5	03	E404E10	287	N	1	13407	1	22	1	5	JF	11	75,277.00	-1,871.00	73,406.00	60,194.49	60,194.49	60,194.49	60,194.49
408733100	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	237,037.00	-5,892.00	231,145.00	129,883.47	129,883.47	129,883.47	129,883.47
408733100	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	10,561.00	-263.00	10,298.00	14,667.35	14,667.35	14,667.35	14,667.35
408733100	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	201,831.00	-5,017.00	196,814.00	57,115.21	57,115.21	57,115.21	57,115.21
408733100	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	7,041.00	-175.00	6,866.00	4,870.80	4,870.80	4,870.80	4,870.80
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	274,782.00	-6,830.00	267,952.00	137,664.01	137,664.01	137,664.01	137,664.01
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	26,402.00	-656.00	25,746.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	170,638.00	-4,241.00	166,397.00	89,599.03	89,599.03	89,599.03	89,599.03
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	31,683.00	-788.00	30,895.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	261,644.00	-6,504.00	255,140.00	191,572.10	191,572.10	191,572.10	191,572.10
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	52,805.00	-1,312.00	51,493.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	184,645.00	-4,590.00	180,055.00	133,005.26	133,005.26	133,005.26	133,005.26
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	443,662.00	-11,028.00	432,634.00	251,279.74	251,279.74	251,279.74	251,279.74
408733200	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	10,561.00	-263.00	10,298.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	199,528.00	-4,960.00	194,568.00	104,975.87	104,975.87	104,975.87	104,975.87
408733300	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	525,250.00	-13,056.00	512,194.00	249,504.34	249,504.34	249,504.34	249,504.34
408733300	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	304,947.00	-7,580.00	297,367.00	154,561.67	154,561.67	154,561.67	154,561.67
408733400	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	434,523.00	-10,801.00	423,722.00	236,122.23	236,122.23	236,122.23	236,122.23

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	Financiamiento / Fuente	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
408733400	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	249,898.00	-6,212.00	243,686.00	145,533.45	145,533.45	145,533.45	145,533.45
408733400	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	172,537.00	-4,288.00	168,249.00	85,373.46	85,373.46	85,373.46	85,373.46
408733400	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	0.00	0.00	0.00	29,334.67	29,334.67	29,334.67	29,334.67
408733600	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	863,597.00	-21,466.00	842,131.00	456,407.74	456,407.74	456,407.74	456,407.74
408733600	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	52,805.00	-1,312.00	51,493.00	19,635.07	19,635.07	19,635.07	19,635.07
408733600	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	69,378.00	-1,724.00	67,654.00	42,110.89	42,110.89	42,110.89	42,110.89
408733600	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	0.00	0.00	0.00	3,290.25	3,290.25	3,290.25	3,290.25
408733700	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	849,379.00	-21,112.00	828,267.00	416,088.15	416,088.15	416,088.15	416,088.15
408733700	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	70,407.00	-1,750.00	68,657.00	52,237.93	52,237.93	52,237.93	52,237.93
408733700	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	243,654.00	-6,057.00	237,597.00	107,397.92	107,397.92	107,397.92	107,397.92
408732400	2	5	03	E404E10	287	N	1	13701	1	22	1	5	JF	11	1,734,971.00	-142,577.50	1,592,393.50	694,783.98	694,783.98	694,783.98	694,783.98
408732400	2	5	03	E404E10	287	N	1	13701	1	22	1	5	JF	11	450,436.00	-179,001.15	271,434.85	258,212.79	258,212.79	258,212.79	258,212.79
408733100	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	1,993,923.00	-332,718.00	1,661,205.00	638,511.69	638,511.69	638,511.69	638,511.69
408733100	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	26,096.00	-9,124.21	16,971.79	5,650.13	5,650.13	5,650.13	5,650.13
408733100	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	1,880,991.00	-87,236.00	1,793,755.00	633,616.72	633,616.72	633,616.72	633,616.72
408733100	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	82,638.00	-2,054.00	80,584.00	47,230.70	47,230.70	47,230.70	47,230.70
408733200	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	937,724.00	-80,069.20	857,654.80	344,125.42	344,125.42	344,125.42	344,125.42
408733200	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	13,048.00	-324.00	12,724.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	1,096,755.00	-174,549.00	922,206.00	499,851.37	499,851.37	499,851.37	499,851.37
408733200	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	39,144.00	-20,748.52	18,395.48	15,814.52	15,814.52	15,814.52	15,814.52
408733200	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	2,274,577.00	-114,403.20	2,160,173.80	924,646.92	924,646.92	924,646.92	924,646.92
408733200	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	1,065,226.00	-331,943.57	733,282.43	474,151.43	474,151.43	474,151.43	474,151.43
408733200	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	2,059,416.00	-406,654.77	1,652,761.23	796,084.30	796,084.30	796,084.30	796,084.30
408733200	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	71,951.00	-40,471.42	31,479.58	20,340.52	20,340.52	20,340.52	20,340.52
408733300	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	1,706,647.00	-81,894.90	1,624,752.10	815,655.75	815,655.75	815,655.75	815,655.75
408733300	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	2,299,248.00	-367,774.63	1,931,473.37	1,072,539.13	1,072,539.13	1,072,539.13	1,072,539.13
408733300	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	1,359,341.00	-109,949.80	1,249,391.20	840,683.03	840,683.03	840,683.03	840,683.03
408733400	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	729,273.00	-142,311.20	586,961.80	394,318.13	394,318.13	394,318.13	394,318.13
408733400	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	833,406.00	-173,614.18	659,791.82	285,025.03	285,025.03	285,025.03	285,025.03
408733400	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	1,047,400.00	-57,152.40	990,247.60	519,546.00	519,546.00	519,546.00	519,546.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO			PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	Financiamiento (Fuente)	Fondo (Aportaciones Multiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
408733400	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	0.00	0.00	1,845.71	1,845.71	1,845.71	1,845.71
408733600	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	3,030,861.00	-372,363.60	2,658,497.40	1,221,403.26	1,221,403.26	1,221,403.26	1,221,403.26
408733600	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	91,337.00	-39,176.53	52,160.47	32,277.26	32,277.26	32,277.26	32,277.26
408733600	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	283,046.00	-7,035.00	276,011.00	110,592.45	110,592.45	110,592.45	110,592.45
408733600	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	65,479.00	-1,628.00	63,851.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	328,980.00	-8,177.00	320,803.00	222,354.43	222,354.43	222,354.43	222,354.43
408733700	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	3,756,543.00	-343,498.20	3,413,044.80	1,423,279.17	1,423,279.17	1,423,279.17	1,423,279.17
408733700	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	65,241.00	-1,622.00	63,619.00	32,017.46	32,017.46	32,017.46	32,017.46
408733700	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	1,031,137.00	-38,582.39	992,554.61	429,229.82	429,229.82	429,229.82	429,229.82
408732400	2	5	03	E404E10	287	N	1	13701	1	22	1	5	JF	11	0.00	99,452.50	99,452.50	98,424.19	98,424.19	98,424.19	98,424.19
408732400	2	5	03	E404E10	287	N	1	13701	1	22	1	5	JF	11	0.00	167,805.15	167,805.15	109,463.83	109,463.83	109,463.83	109,463.83
408733100	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	283,157.10	283,157.10	249,349.99	249,349.99	249,349.99	249,349.99
408733100	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	8,475.21	8,475.21	5,650.14	5,650.14	5,650.14	5,650.14
408733100	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	40,482.00	40,482.00	38,056.83	38,056.83	38,056.83	38,056.83
408733200	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	56,761.20	56,761.20	51,622.90	51,622.90	51,622.90	51,622.90
408733200	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	147,288.00	147,288.00	76,326.81	76,326.81	76,326.81	76,326.81
408733200	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	19,775.52	19,775.52	13,183.68	13,183.68	13,183.68	13,183.68
408733200	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	57,866.20	57,866.20	54,724.70	54,724.70	54,724.70	54,724.70
408733200	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	50,464.00	305,465.57	355,929.57	161,955.05	161,955.05	161,955.05	161,955.05
408733200	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	92,396.00	355,464.77	447,860.77	201,444.49	201,444.49	201,444.49	201,444.49
408733200	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	38,683.52	38,683.52	23,851.90	23,851.90	23,851.90	23,851.90
408733300	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	39,473.90	39,473.90	32,894.73	32,894.73	32,894.73	32,894.73
408733300	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	57,596.00	310,623.63	368,219.63	125,996.68	125,996.68	125,996.68	125,996.68
408733300	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	76,161.80	76,161.80	66,069.67	66,069.67	66,069.67	66,069.67
408733400	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	124,184.20	124,184.20	108,217.90	108,217.90	108,217.90	108,217.90
408733400	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	152,899.18	152,899.18	99,578.99	99,578.99	99,578.99	99,578.99
408733400	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	31,117.40	31,117.40	25,931.40	25,931.40	25,931.40	25,931.40
408733600	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	297,027.60	297,027.60	239,208.25	239,208.25	239,208.25	239,208.25
408733600	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	36,906.53	36,906.53	16,754.33	16,754.33	16,754.33	16,754.33
408733700	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	250,124.20	250,124.20	151,586.55	151,586.55	151,586.55	151,586.55

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO				PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	Financiamiento (Fondo)	Multiples, Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733700	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	12,965.87	12,965.87	8,643.84	8,643.84	8,643.84	8,643.84
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	182,742.00	-10,379.00	172,363.00	86,180.24	86,180.24	86,180.24	86,180.24
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	47,972.00	-2,709.00	45,263.00	22,630.91	22,630.91	22,630.91	22,630.91
408733100	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	745,898.00	-102,810.00	643,088.00	321,543.49	321,543.49	321,543.49	321,543.49
408733100	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	876,023.00	-48,199.00	827,824.00	413,910.70	413,910.70	413,910.70	413,910.70
408733100	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	65,326.00	-3,581.00	61,745.00	30,872.65	30,872.65	30,872.65	30,872.65
408733200	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	1,159,205.00	-115,347.00	1,043,858.00	524,133.44	524,133.44	524,133.44	524,133.44
408733200	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	321,162.00	-17,631.00	303,531.00	158,057.51	158,057.51	158,057.51	158,057.51
408733200	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	365,506.00	-15,281.00	350,225.00	174,890.54	174,890.54	174,890.54	174,890.54
408733200	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	1,066,402.00	-58,662.00	1,007,740.00	503,868.81	503,868.81	503,868.81	503,868.81
408733200	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	865,596.00	-47,976.00	817,620.00	408,808.63	408,808.63	408,808.63	408,808.63
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	936,276.00	-46,207.00	890,069.00	445,684.36	445,684.36	445,684.36	445,684.36
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	103,058.00	-5,777.00	97,281.00	48,640.85	48,640.85	48,640.85	48,640.85
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	98,993.00	-5,572.00	93,421.00	46,710.47	46,710.47	46,710.47	46,710.47
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	904,781.00	-49,644.00	855,137.00	401,614.12	401,614.12	401,614.12	401,614.12
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	130,653.00	-7,162.00	123,491.00	61,745.30	61,745.30	61,745.30	61,745.30
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	81,072.00	-4,672.00	76,400.00	38,200.38	38,200.38	38,200.38	38,200.38
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	479,884.00	-21,183.00	458,701.00	229,305.96	229,305.96	229,305.96	229,305.96
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	54,652.00	-3,045.00	51,607.00	25,803.60	25,803.60	25,803.60	25,803.60
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	43,332.00	-2,477.00	40,855.00	20,428.15	20,428.15	20,428.15	20,428.15
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	119,979.00	-6,626.00	113,353.00	56,676.25	56,676.25	56,676.25	56,676.25
408733400	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	561,206.00	-73,508.00	487,698.00	250,901.88	250,901.88	250,901.88	250,901.88
408733400	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	1,051,021.00	-847.00	1,050,174.00	522,852.11	522,852.11	522,852.11	522,852.11
408733400	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	768,139.00	-37,304.00	730,835.00	365,655.09	365,655.09	365,655.09	365,655.09
408733600	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	1,034,233.00	-98,274.00	935,959.00	474,974.39	474,974.39	474,974.39	474,974.39
408733700	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	840,714.00	-46,426.00	794,288.00	397,143.76	397,143.76	397,143.76	397,143.76
408733700	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	240,087.00	-13,258.00	226,829.00	113,414.61	113,414.61	113,414.61	113,414.61
408734000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	76,131.00	-3,824.00	72,307.00	36,003.85	36,003.85	36,003.85	36,003.85
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	65,345.00	-3,282.00	62,063.00	30,880.91	30,880.91	30,880.91	30,880.91
408732000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	65,326.00	-3,581.00	61,745.00	30,872.65	30,872.65	30,872.65	30,872.65

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO				PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento (1. Gasto No Etiquetado)	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408732100	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	100,143.00	-5,436.00	94,707.00	47,352.94	47,352.94	47,352.94	47,352.94
408732100	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	255,992.00	-14,057.00	241,935.00	120,113.32	120,113.32	120,113.32	120,113.32
408732100	2	5	03	E404E10	280	N	1	14101	1	22	1	5	JF	11	114,777.00	-6,365.00	108,412.00	54,205.94	54,205.94	54,205.94	54,205.94
408732200	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	489,097.00	-77,941.00	411,156.00	210,724.59	210,724.59	210,724.59	210,724.59
408732200	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	91,076.00	-4,874.00	86,202.00	43,100.39	43,100.39	43,100.39	43,100.39
408732300	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	40,289.00	-2,024.00	38,265.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	91,783.00	-4,910.00	86,873.00	43,436.54	43,436.54	43,436.54	43,436.54
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	116,419.00	-6,447.00	109,972.00	54,986.84	54,986.84	54,986.84	54,986.84
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	98,865.00	-5,566.00	93,299.00	46,649.96	46,649.96	46,649.96	46,649.96
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	131,789.00	-6,919.00	124,870.00	62,435.14	62,435.14	62,435.14	62,435.14
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	25,234.00	-1,001.00	24,233.00	12,120.59	12,120.59	12,120.59	12,120.59
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	45,175.00	-2,569.00	42,606.00	21,302.70	21,302.70	21,302.70	21,302.70
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	131,083.00	-7,184.00	123,899.00	61,949.97	61,949.97	61,949.97	61,949.97
408733000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	136,970.00	-7,179.00	129,791.00	64,895.30	64,895.30	64,895.30	64,895.30
408733000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	65,345.00	-3,583.00	61,762.00	30,865.91	30,865.91	30,865.91	30,865.91
408733000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	126,193.00	-30,718.00	95,475.00	50,145.37	50,145.37	50,145.37	50,145.37
408733000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	252,655.00	-33,862.00	218,793.00	111,395.40	111,395.40	111,395.40	111,395.40
408733100	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	91,783.00	-4,910.00	86,873.00	43,436.54	43,436.54	43,436.54	43,436.54
408733200	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	91,783.00	-4,910.00	86,873.00	43,436.54	43,436.54	43,436.54	43,436.54
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	91,783.00	-4,910.00	86,873.00	43,436.54	43,436.54	43,436.54	43,436.54
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	40,289.00	-2,324.00	37,965.00	18,982.99	18,982.99	18,982.99	18,982.99
408733400	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	91,783.00	-4,910.00	86,873.00	43,436.54	43,436.54	43,436.54	43,436.54
408733600	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	69,597.00	-3,709.00	65,888.00	32,944.06	32,944.06	32,944.06	32,944.06
408733600	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	141,215.00	-7,692.00	133,523.00	66,761.52	66,761.52	66,761.52	66,761.52
408733700	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	85,266.00	-4,389.00	80,877.00	40,437.95	40,437.95	40,437.95	40,437.95
408733700	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	172,360.00	-9,256.00	163,104.00	62,419.53	62,419.53	62,419.53	62,419.53
408733700	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	30,424.00	-1,528.00	28,896.00	14,448.32	14,448.32	14,448.32	14,448.32
408733700	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	30,424.00	-1,528.00	28,896.00	14,448.32	14,448.32	14,448.32	14,448.32
408734000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	136,970.00	-7,179.00	129,791.00	64,895.30	64,895.30	64,895.30	64,895.30
408734000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	706,801.00	-38,596.00	668,205.00	334,102.15	334,102.15	334,102.15	334,102.15

**INSTITUTO TECNOLÓGICO DE SONORA**  
**ANEXO C 2DO TRIMESTRE 2022**

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO				PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Financiamiento	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
408734200	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	122,207.00	-6,438.00	115,769.00	57,884.86	57,884.86	57,884.86	57,884.86
408734200	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	313,100.00	-16,626.00	296,474.00	148,238.30	148,238.30	148,238.30	148,238.30
408734200	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	307,909.00	-16,365.00	291,544.00	145,772.94	145,772.94	145,772.94	145,772.94
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	152,466.00	-8,171.00	144,295.00	72,147.58	72,147.58	72,147.58	72,147.58
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	91,783.00	-4,907.00	86,876.00	43,808.16	43,808.16	43,808.16	43,808.16
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	116,544.00	-6,454.00	110,090.00	55,044.83	55,044.83	55,044.83	55,044.83
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	298,379.00	-16,206.00	282,173.00	138,193.63	138,193.63	138,193.63	138,193.63
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	145,727.00	-7,832.00	137,895.00	68,947.91	68,947.91	68,947.91	68,947.91
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	30,424.00	-1,528.00	28,896.00	14,448.32	14,448.32	14,448.32	14,448.32
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	30,424.00	-1,528.00	28,896.00	14,448.32	14,448.32	14,448.32	14,448.32
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	70,713.00	-3,851.00	66,862.00	33,431.28	33,431.28	33,431.28	33,431.28
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	151,832.00	-7,659.00	144,173.00	72,090.36	72,090.36	72,090.36	72,090.36
408734700	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	91,783.00	-4,910.00	86,873.00	43,436.54	43,436.54	43,436.54	43,436.54
408734700	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	348,424.00	-52,504.00	295,920.00	150,190.66	150,190.66	150,190.66	150,190.66
408734700	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	337,516.00	-18,258.00	319,258.00	159,629.83	159,629.83	159,629.83	159,629.83
408734700	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	630,042.00	-66,709.00	563,333.00	284,325.90	284,325.90	284,325.90	284,325.90
408734000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	49,432.00	-2,482.00	46,950.00	23,324.98	23,324.98	23,324.98	23,324.98
408734000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	34,532.00	-1,370.00	33,162.00	16,587.15	16,587.15	16,587.15	16,587.15
408732000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	20,934.00	-831.00	20,103.00	10,055.08	10,055.08	10,055.08	10,055.08
408732100	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	22,739.00	-1,142.00	21,597.00	10,798.41	10,798.41	10,798.41	10,798.41
408732200	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	21,624.00	-1,086.00	20,538.00	10,269.25	10,269.25	10,269.25	10,269.25
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	21,624.00	-1,086.00	20,538.00	10,269.25	10,269.25	10,269.25	10,269.25
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	46,259.00	-18,570.00	27,689.00	15,468.90	15,468.90	15,468.90	15,468.90
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	20,527.00	-814.00	19,713.00	9,860.20	9,860.20	9,860.20	9,860.20
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	41,054.00	-19,151.00	21,903.00	12,155.22	12,155.22	12,155.22	12,155.22
408733000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	40,420.00	-1,844.00	38,576.00	19,291.26	19,291.26	19,291.26	19,291.26
408733000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	480,684.00	-60,563.00	420,121.00	209,216.68	209,216.68	209,216.68	209,216.68
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	94,851.00	-3,763.00	91,088.00	45,559.23	45,559.23	45,559.23	45,559.23
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	38,208.00	-1,919.00	36,289.00	18,144.47	18,144.47	18,144.47	18,144.47
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	42,151.00	-2,117.00	40,034.00	20,017.56	20,017.56	20,017.56	20,017.56



INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	15,434.00	-612.00	14,822.00	7,413.31	7,413.31	7,413.31	7,413.31
408733400	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	21,624.00	-1,086.00	20,538.00	10,269.25	10,269.25	10,269.25	10,269.25
408733600	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	95,194.00	-4,553.00	90,641.00	45,324.18	45,324.18	45,324.18	45,324.18
408733600	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	21,624.00	-1,086.00	20,538.00	10,269.25	10,269.25	10,269.25	10,269.25
408733600	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	58,634.00	-2,326.00	56,308.00	28,164.72	28,164.72	28,164.72	28,164.72
408733700	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	59,832.00	-2,777.00	57,055.00	28,531.74	28,531.74	28,531.74	28,531.74
408733700	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	21,624.00	-1,086.00	20,538.00	10,269.25	10,269.25	10,269.25	10,269.25
408733700	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	41,054.00	-1,629.00	39,425.00	19,720.40	19,720.40	19,720.40	19,720.40
408733700	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	17,681.00	-701.00	16,980.00	8,492.85	8,492.85	8,492.85	8,492.85
408733700	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	17,580.00	-697.00	16,883.00	8,444.33	8,444.33	8,444.33	8,444.33
408734000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	40,420.00	-2,030.00	38,390.00	19,194.62	19,194.62	19,194.62	19,194.62
408734000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	38,208.00	-1,919.00	36,289.00	18,144.47	18,144.47	18,144.47	18,144.47
408734200	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	39,305.00	-1,788.00	37,517.00	18,762.10	18,762.10	18,762.10	18,762.10
408734200	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	17,681.00	-888.00	16,793.00	8,396.16	8,396.16	8,396.16	8,396.16
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	21,624.00	-1,086.00	20,538.00	10,269.25	10,269.25	10,269.25	10,269.25
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	21,624.00	-1,086.00	20,538.00	10,269.25	10,269.25	10,269.25	10,269.25
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	184,742.00	-8,845.00	175,897.00	87,958.50	87,958.50	87,958.50	87,958.50
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	61,581.00	-2,443.00	59,138.00	29,580.43	29,580.43	29,580.43	29,580.43
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	23,879.00	-20,284.00	3,595.00	3,595.25	3,595.25	3,595.25	3,595.25
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	20,527.00	-1,031.00	19,496.00	9,748.31	9,748.31	9,748.31	9,748.31
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	64,872.00	-2,574.00	62,298.00	31,161.71	31,161.71	31,161.71	31,161.71
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	191,797.00	-7,609.00	184,188.00	92,233.81	92,233.81	92,233.81	92,233.81
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	41,054.00	-1,629.00	39,425.00	19,720.40	19,720.40	19,720.40	19,720.40
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	41,054.00	-1,629.00	39,425.00	19,720.40	19,720.40	19,720.40	19,720.40
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	350,491.00	-26,918.00	323,573.00	163,881.06	163,881.06	163,881.06	163,881.06
408734700	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	35,362.00	-1,776.00	33,586.00	16,792.44	16,792.44	16,792.44	16,792.44
408734700	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	20,527.00	-1,031.00	19,496.00	9,748.31	9,748.31	9,748.31	9,748.31
408734700	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	99,791.00	-4,797.00	94,994.00	47,501.29	47,501.29	47,501.29	47,501.29
408734000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	18,753.00	-745.00	18,008.00	9,007.82	9,007.82	9,007.82	9,007.82
408734000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	61,835.00	-7,706.00	54,129.00	19,990.18	19,990.18	19,990.18	19,990.18

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	Financiamiento (Federal, No Etiquetado)	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
408734000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	32,783.00	-1,646.00	31,137.00	13,882.28	13,882.28	13,882.28	13,882.28
408734000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	160,663.00	-19,938.00	140,725.00	52,737.66	52,737.66	52,737.66	52,737.66
408734000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	30,934.00	21,416.00	52,350.00	15,636.73	15,636.73	15,636.73	15,636.73
408734000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	308,698.00	-4,890.00	303,808.00	117,310.55	117,310.55	117,310.55	117,310.55
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	180,537.00	-11,254.00	169,283.00	78,088.34	78,088.34	78,088.34	78,088.34
408734000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	122,088.00	-33,710.00	88,378.00	31,693.67	31,693.67	31,693.67	31,693.67
408731000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	133,521.00	-7,053.00	126,468.00	61,884.60	61,884.60	61,884.60	61,884.60
408732000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	12,584.00	-4,074.00	8,510.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	142,881.00	-17,809.00	125,072.00	54,492.13	54,492.13	54,492.13	54,492.13
408732100	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	209,233.00	-8,763.00	200,470.00	93,697.94	93,697.94	93,697.94	93,697.94
408732100	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	0.00	0.00	0.00	7,377.19	7,377.19	7,377.19	7,377.19
408732100	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	71,648.00	-1,385.00	70,263.00	34,151.18	34,151.18	34,151.18	34,151.18
408732100	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	32,584.00	-1,637.00	30,947.00	15,177.41	15,177.41	15,177.41	15,177.41
408732100	2	5	03	E404E10	280	N	1	14101	1	22	1	5	JF	11	126,609.00	-15,608.00	111,001.00	37,737.20	37,737.20	37,737.20	37,737.20
408732200	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	97,372.00	-15,146.00	82,226.00	34,558.59	34,558.59	34,558.59	34,558.59
408732200	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	83,258.00	26,230.00	109,488.00	48,260.69	48,260.69	48,260.69	48,260.69
408732200	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	48,687.00	-2,444.00	46,243.00	22,433.74	22,433.74	22,433.74	22,433.74
408732200	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	0.00	12,844.00	12,844.00	3,631.62	3,631.62	3,631.62	3,631.62
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	72,809.00	-9,837.00	62,972.00	20,821.91	20,821.91	20,821.91	20,821.91
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	50,950.00	-346.00	50,604.00	24,614.22	24,614.22	24,614.22	24,614.22
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	26,516.00	-1,331.00	25,185.00	12,218.01	12,218.01	12,218.01	12,218.01
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	114,086.00	-3,822.00	110,264.00	53,581.57	53,581.57	53,581.57	53,581.57
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	77,139.00	-3,214.00	73,925.00	34,785.60	34,785.60	34,785.60	34,785.60
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	17,642.00	-886.00	16,756.00	8,128.86	8,128.86	8,128.86	8,128.86
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	22,808.00	11,243.00	34,051.00	15,156.05	15,156.05	15,156.05	15,156.05
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	730,635.00	-19,999.00	710,636.00	340,935.40	340,935.40	340,935.40	340,935.40
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	10,586.00	1,680.00	12,266.00	6,015.47	6,015.47	6,015.47	6,015.47
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	151,205.00	-7,593.00	143,612.00	68,208.34	68,208.34	68,208.34	68,208.34
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	29,623.00	-1,487.00	28,136.00	13,649.34	13,649.34	13,649.34	13,649.34
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	0.00	10,733.00	10,733.00	3,763.88	3,763.88	3,763.88	3,763.88

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	41,035.00	-2,365.00	38,670.00	18,784.05	18,784.05	18,784.05	18,784.05
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	57,237.00	-2,873.00	54,364.00	26,373.31	26,373.31	26,373.31	26,373.31
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	48,814.00	-2,452.00	46,362.00	22,491.73	22,491.73	22,491.73	22,491.73
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	47,986.00	136.00	48,122.00	19,508.32	19,508.32	19,508.32	19,508.32
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	22,808.00	-1,145.00	21,663.00	10,509.17	10,509.17	10,509.17	10,509.17
408732400	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	32,456.00	-1,629.00	30,827.00	14,954.79	14,954.79	14,954.79	14,954.79
408733000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	61,907.00	10,903.00	72,810.00	35,322.48	35,322.48	35,322.48	35,322.48
408733000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	462,256.00	-27,175.00	435,081.00	208,628.86	208,628.86	208,628.86	208,628.86
408733000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	29,507.00	-1,482.00	28,025.00	13,595.94	13,595.94	13,595.94	13,595.94
408733000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	16,228.00	-16,228.00	0.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	19,555.00	-980.00	18,575.00	9,011.12	9,011.12	9,011.12	9,011.12
408733000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	467,886.00	47,244.00	515,130.00	229,726.00	229,726.00	229,726.00	229,726.00
408733000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	129,877.00	5,835.00	135,712.00	32,229.13	32,229.13	32,229.13	32,229.13
408733100	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	16,228.00	-815.00	15,413.00	7,477.38	7,477.38	7,477.38	7,477.38
408733100	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	12,217.00	-4,040.00	8,177.00	974.57	974.57	974.57	974.57
408733100	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	118,029.00	-5,928.00	112,101.00	54,383.76	54,383.76	54,383.76	54,383.76
408733100	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	206,551.00	-50,076.00	156,475.00	38,350.12	38,350.12	38,350.12	38,350.12
408733100	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	55,395.00	-4,073.00	51,322.00	20,031.84	20,031.84	20,031.84	20,031.84
408733100	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	140,160.00	-7,040.00	133,120.00	61,958.99	61,958.99	61,958.99	61,958.99
408733100	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	88,522.00	-4,446.00	84,076.00	40,268.53	40,268.53	40,268.53	40,268.53
408733100	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	55,395.00	-10,004.00	45,391.00	16,794.87	16,794.87	16,794.87	16,794.87
408733200	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	21,530.00	-1,082.00	20,448.00	9,920.15	9,920.15	9,920.15	9,920.15
408733200	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	19,932.00	-1,001.00	18,931.00	9,184.09	9,184.09	9,184.09	9,184.09
408733200	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	82,537.00	-4,146.00	78,391.00	38,030.05	38,030.05	38,030.05	38,030.05
408733200	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	118,029.00	-5,928.00	112,101.00	54,383.76	54,383.76	54,383.76	54,383.76
408733200	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	16,293.00	-2,108.00	14,185.00	6,483.12	6,483.12	6,483.12	6,483.12
408733200	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	88,522.00	-4,446.00	84,076.00	40,936.20	40,936.20	40,936.20	40,936.20
408733200	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	147,537.00	-14,417.00	133,120.00	60,561.20	60,561.20	60,561.20	60,561.20
408733200	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	81,824.00	-4,111.00	77,713.00	37,701.27	37,701.27	37,701.27	37,701.27
408733200	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	118,029.00	8,085.00	126,114.00	61,404.27	61,404.27	61,404.27	61,404.27

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	Financiamiento (1. Gasto No Etiquetado)	Fondo (Aportaciones Federales)	Multiples, Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733200	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	110,652.00	-5,557.00	105,095.00	51,096.04	51,096.04	51,096.04	51,096.04
408733200	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	67,070.00	-17,382.00	49,688.00	24,105.35	24,105.35	24,105.35	24,105.35
408733200	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	81,824.00	-13,452.00	68,372.00	24,105.35	24,105.35	24,105.35	24,105.35
408733200	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	236,059.00	-44,552.00	191,507.00	63,602.81	63,602.81	63,602.81	63,602.81
408733200	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	59,015.00	-2,964.00	56,051.00	27,340.25	27,340.25	27,340.25	27,340.25
408733200	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	16,293.00	-819.00	15,474.00	7,507.18	7,507.18	7,507.18	7,507.18
408733200	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	295,073.00	-14,820.00	280,253.00	135,959.40	135,959.40	135,959.40	135,959.40
408733200	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	59,015.00	-2,964.00	56,051.00	25,485.62	25,485.62	25,485.62	25,485.62
408733200	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	22,809.00	-1,146.00	21,663.00	10,509.39	10,509.39	10,509.39	10,509.39
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	51,932.00	-2,608.00	49,324.00	23,928.67	23,928.67	23,928.67	23,928.67
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	12,982.00	-652.00	12,330.00	6,104.21	6,104.21	6,104.21	6,104.21
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	25,966.00	-1,304.00	24,662.00	11,964.32	11,964.32	11,964.32	11,964.32
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	28,562.00	-1,434.00	27,128.00	13,304.29	13,304.29	13,304.29	13,304.29
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	39,148.00	246.00	39,394.00	19,176.12	19,176.12	19,176.12	19,176.12
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	166,520.00	-15,603.00	150,917.00	67,350.83	67,350.83	67,350.83	67,350.83
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	177,044.00	-27,575.00	149,469.00	54,383.76	54,383.76	54,383.76	54,383.76
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	84,903.00	-4,266.00	80,637.00	38,284.97	38,284.97	38,284.97	38,284.97
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	204,573.00	-7,530.00	197,043.00	94,749.97	94,749.97	94,749.97	94,749.97
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	236,059.00	-16,527.00	219,532.00	94,057.00	94,057.00	94,057.00	94,057.00
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	45,446.00	-2,281.00	43,165.00	20,940.34	20,940.34	20,940.34	20,940.34
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	35,773.00	-1,796.00	33,977.00	14,855.37	14,855.37	14,855.37	14,855.37
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	177,044.00	-8,892.00	168,152.00	82,020.77	82,020.77	82,020.77	82,020.77
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	169,667.00	-10,857.00	158,810.00	75,580.17	75,580.17	75,580.17	75,580.17
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	25,966.00	-1,304.00	24,662.00	11,964.32	11,964.32	11,964.32	11,964.32
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	22,130.00	-1,111.00	21,019.00	10,308.21	10,308.21	10,308.21	10,308.21
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	19,476.00	-978.00	18,498.00	9,071.68	9,071.68	9,071.68	9,071.68
408733300	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	39,102.00	-1,965.00	37,137.00	18,016.58	18,016.58	18,016.58	18,016.58
408733400	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	310,592.00	-15,600.00	294,992.00	143,109.53	143,109.53	143,109.53	143,109.53
408733400	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	177,044.00	-39,253.00	137,791.00	38,636.45	38,636.45	38,636.45	38,636.45
408733400	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	60,726.00	-3,050.00	57,676.00	27,980.51	27,980.51	27,980.51	27,980.51

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733400	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	265,566.00	-13,338.00	252,228.00	122,363.46	122,363.46	122,363.46	122,363.46
408733400	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	29,507.00	-1,482.00	28,025.00	13,595.94	13,595.94	13,595.94	13,595.94
408733400	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	78,964.00	-1,756.00	77,208.00	37,576.22	37,576.22	37,576.22	37,576.22
408733400	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	156,674.00	-22,428.00	134,246.00	51,445.60	51,445.60	51,445.60	51,445.60
408733400	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	88,522.00	-13,788.00	74,734.00	27,191.88	27,191.88	27,191.88	27,191.88
408733400	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	10,586.00	1,680.00	12,266.00	6,015.47	6,015.47	6,015.47	6,015.47
408733400	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	16,228.00	-815.00	15,413.00	7,477.38	7,477.38	7,477.38	7,477.38
408733400	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	32,521.00	-4,202.00	28,319.00	12,873.17	12,873.17	12,873.17	12,873.17
408733600	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	771,079.00	-43,523.00	727,556.00	336,373.35	336,373.35	336,373.35	336,373.35
408733600	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	324,581.00	-25,644.00	298,937.00	135,959.40	135,959.40	135,959.40	135,959.40
408733600	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	12,169.00	-925.00	11,244.00	3,528.63	3,528.63	3,528.63	3,528.63
408733600	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	29,623.00	-1,487.00	28,136.00	13,649.34	13,649.34	13,649.34	13,649.34
408733600	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	110,425.00	-10,039.00	100,386.00	48,765.19	48,765.19	48,765.19	48,765.19
408733600	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	21,172.00	2,338.00	23,510.00	11,022.74	11,022.74	11,022.74	11,022.74
408733600	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	531,224.00	-22,877.00	508,347.00	231,981.35	231,981.35	231,981.35	231,981.35
408733600	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	12,217.00	-4,040.00	8,177.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	86,005.00	-4,318.00	81,687.00	39,628.71	39,628.71	39,628.71	39,628.71
408733600	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	10,586.00	-364.00	10,222.00	4,032.72	4,032.72	4,032.72	4,032.72
408733600	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	203,918.00	-3,862.00	200,056.00	87,344.64	87,344.64	87,344.64	87,344.64
408733600	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	31,758.00	-5,182.00	26,576.00	3,528.63	3,528.63	3,528.63	3,528.63
408733700	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	524,275.00	-27,605.00	496,670.00	229,521.25	229,521.25	229,521.25	229,521.25
408733700	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	206,551.00	-12,709.00	193,842.00	91,833.24	91,833.24	91,833.24	91,833.24
408733700	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	22,808.00	-1,145.00	21,663.00	9,682.96	9,682.96	9,682.96	9,682.96
408733700	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	48,687.00	-2,444.00	46,243.00	22,433.74	22,433.74	22,433.74	22,433.74
408733700	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	160,493.00	-10,843.00	149,650.00	66,636.62	66,636.62	66,636.62	66,636.62
408733700	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	634,389.00	-18,820.00	615,569.00	289,008.01	289,008.01	289,008.01	289,008.01
408733700	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	29,507.00	-1,482.00	28,025.00	13,595.94	13,595.94	13,595.94	13,595.94
408733700	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	0.00	18,889.00	18,889.00	12,218.01	12,218.01	12,218.01	12,218.01
408733700	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	26,235.00	-3,196.00	23,039.00	7,210.14	7,210.14	7,210.14	7,210.14
408733700	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	147,537.00	-7,410.00	140,127.00	67,979.70	67,979.70	67,979.70	67,979.70

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733700	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	29,507.00	-1,482.00	28,025.00	13,595.94	13,595.94	13,595.94	13,595.94
408733700	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	22,718.00	-1,142.00	21,576.00	10,467.42	10,467.42	10,467.42	10,467.42
408733700	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	26,516.00	-3,741.00	22,775.00	6,015.47	6,015.47	6,015.47	6,015.47
408733700	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	197,248.00	10,165.00	207,413.00	92,294.65	92,294.65	92,294.65	92,294.65
408734000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	19,479.00	-977.00	18,502.00	4,362.86	4,362.86	4,362.86	4,362.86
408734000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	665,925.00	-44,971.00	620,954.00	285,134.53	285,134.53	285,134.53	285,134.53
408734000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	73,210.00	3,386.00	76,596.00	37,182.96	37,182.96	37,182.96	37,182.96
408734200	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	475,083.00	-25,221.00	449,862.00	216,288.37	216,288.37	216,288.37	216,288.37
408734200	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	297,258.00	-17,531.00	279,727.00	122,015.39	122,015.39	122,015.39	122,015.39
408734200	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	67,772.00	-7,158.00	60,614.00	21,471.54	21,471.54	21,471.54	21,471.54
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	64,215.00	3,409.00	67,624.00	30,298.57	30,298.57	30,298.57	30,298.57
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	342,543.00	-13,287.00	329,256.00	147,980.08	147,980.08	147,980.08	147,980.08
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	13,440.00	-675.00	12,765.00	5,212.94	5,212.94	5,212.94	5,212.94
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	50,435.00	-2,534.00	47,901.00	23,238.48	23,238.48	23,238.48	23,238.48
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	33,303.00	539.00	33,842.00	16,482.66	16,482.66	16,482.66	16,482.66
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	80,938.00	-24,006.00	56,932.00	302.45	302.45	302.45	302.45
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	10,586.00	1,680.00	12,266.00	6,015.47	6,015.47	6,015.47	6,015.47
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	253,329.00	-474.00	252,855.00	122,275.11	122,275.11	122,275.11	122,275.11
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	100,356.00	-22,911.00	77,445.00	18,154.08	18,154.08	18,154.08	18,154.08
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	66,252.00	-3,632.00	62,620.00	30,403.19	30,403.19	30,403.19	30,403.19
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	388,875.00	-27,239.00	361,636.00	167,963.11	167,963.11	167,963.11	167,963.11
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	168,939.00	-13,737.00	155,202.00	67,016.04	67,016.04	67,016.04	67,016.04
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	79,396.00	-3,988.00	75,408.00	36,582.98	36,582.98	36,582.98	36,582.98
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	482,597.00	-54,111.00	428,486.00	179,982.47	179,982.47	179,982.47	179,982.47
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	1,122,130.00	124,906.00	1,247,036.00	570,764.29	570,764.29	570,764.29	570,764.29
408734600	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	52,753.00	-14,396.00	38,357.00	7,210.14	7,210.14	7,210.14	7,210.14
408734700	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	409,250.00	-6,447.00	402,803.00	185,954.59	185,954.59	185,954.59	185,954.59
408734700	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	94,296.00	-4,927.00	89,369.00	20,304.65	20,304.65	20,304.65	20,304.65
408734700	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	96,820.00	6,529.00	103,349.00	45,518.19	45,518.19	45,518.19	45,518.19
408734700	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	74,363.00	-18,879.00	55,484.00	16,518.51	16,518.51	16,518.51	16,518.51



INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	Financiamiento (1. Gasto No Etiquetado)	Fondo (Aportaciones Federales)	Multiples, Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408732100	2	5	03	E404E10	280	N	1	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	7,876.26	7,876.26	7,876.26	7,876.26
408732400	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	46,080.00	-35,127.07	10,952.93	10,952.93	10,952.93	10,952.93	10,952.93
408732400	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	17,076.00	-8,959.20	8,116.80	8,116.80	8,116.80	8,116.80	8,116.80
408732400	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	0.00	5,538.00	5,538.00	5,538.00	5,538.00	5,538.00	5,538.00
408732400	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	146,304.00	0.00	146,304.00	59,613.39	59,613.39	59,613.39	59,613.39
408733000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	10,952.93	10,952.93	10,952.93	10,952.93
408733000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	92,160.00	0.00	92,160.00	53,041.72	53,041.72	53,041.72	53,041.72
408733000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	157,416.00	-17,076.00	140,340.00	90,771.85	90,771.85	90,771.85	90,771.85
408733100	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	10,952.93	10,952.93	10,952.93	10,952.93
408733100	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	0.00	3,138.20	3,138.20	3,138.20	3,138.20	3,138.20	3,138.20
408733100	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	7,260.93	7,260.93	7,260.93	7,260.93
408733200	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	10,952.93	10,952.93	10,952.93	10,952.93
408733200	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	31,104.00	0.00	31,104.00	14,952.00	14,952.00	14,952.00	14,952.00
408733200	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	31,104.00	0.00	31,104.00	23,215.94	23,215.94	23,215.94	23,215.94
408733200	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	46,080.00	0.00	46,080.00	21,905.86	21,905.86	21,905.86	21,905.86
408733200	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	10,952.93	10,952.93	10,952.93	10,952.93
408733200	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	10,952.93	10,952.93	10,952.93	10,952.93
408733200	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	20,306.00	20,306.00	20,306.00	20,306.00
408733200	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	77,184.00	0.00	77,184.00	36,691.73	36,691.73	36,691.73	36,691.73
408733300	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	17,076.00	0.00	17,076.00	8,208.00	8,208.00	8,208.00	8,208.00
408733300	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	10,952.93	10,952.93	10,952.93	10,952.93
408733300	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	11,076.00	11,076.00	11,076.00	11,076.00
408733300	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	0.00	28,489.93	28,489.93	28,489.93	28,489.93	28,489.93	28,489.93
408733300	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	17,701.73	17,701.73	17,701.73	17,701.73
408733300	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	0.00	12,210.80	12,210.80	12,210.80	12,210.80	12,210.80	12,210.80
408733300	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	86,196.00	-23,040.00	63,156.00	30,145.73	30,145.73	30,145.73	30,145.73
408733400	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	92,160.00	-46,080.00	46,080.00	21,905.86	21,905.86	21,905.86	21,905.86
408733400	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	17,076.00	14,453.73	31,529.73	31,529.73	31,529.73	31,529.73	31,529.73
408733400	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	0.00	46,080.00	46,080.00	10,952.93	10,952.93	10,952.93	10,952.93





INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734600	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	92,160.00	0.00	92,160.00	32,858.79	32,858.79	32,858.79	32,858.79
408734600	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	17,076.00	0.00	17,076.00	15,500.80	15,500.80	15,500.80	15,500.80
408734600	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	57,192.00	0.00	57,192.00	34,570.53	34,570.53	34,570.53	34,570.53
408734600	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	497,052.00	0.00	497,052.00	310,157.12	310,157.12	310,157.12	310,157.12
408734700	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	0.00	4,676.53	4,676.53	4,676.53	4,676.53	4,676.53	4,676.53
408734700	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	17,076.00	0.00	17,076.00	8,116.80	8,116.80	8,116.80	8,116.80
408734700	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	16,490.93	16,490.93	16,490.93	16,490.93
408734700	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	154,368.00	0.00	154,368.00	73,918.53	73,918.53	73,918.53	73,918.53
408734000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	40,116.00	0.00	40,116.00	23,161.13	23,161.13	23,161.13	23,161.13
408734000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	30,749.00	-212.00	30,537.00	13,977.85	13,977.85	13,977.85	13,977.85
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	8,072.00	-53.00	8,019.00	3,670.58	3,670.58	3,670.58	3,670.58
408733100	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	125,510.00	-11,578.00	113,932.00	52,151.69	52,151.69	52,151.69	52,151.69
408733100	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	147,406.00	-745.00	146,661.00	67,132.85	67,132.85	67,132.85	67,132.85
408733100	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	10,992.00	-53.00	10,939.00	5,007.28	5,007.28	5,007.28	5,007.28
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	195,056.00	-10,105.00	184,951.00	85,030.23	85,030.23	85,030.23	85,030.23
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	54,041.00	-266.00	53,775.00	25,655.29	25,655.29	25,655.29	25,655.29
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	61,503.00	543.00	62,046.00	28,363.85	28,363.85	28,363.85	28,363.85
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	179,440.00	-904.00	178,536.00	81,723.27	81,723.27	81,723.27	81,723.27
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	145,651.00	-798.00	144,853.00	66,305.57	66,305.57	66,305.57	66,305.57
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	157,544.00	145.00	157,689.00	72,287.99	72,287.99	72,287.99	72,287.99
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	17,341.00	-106.00	17,235.00	7,889.14	7,889.14	7,889.14	7,889.14
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	16,657.00	-106.00	16,551.00	7,576.07	7,576.07	7,576.07	7,576.07
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	152,245.00	-745.00	151,500.00	65,138.46	65,138.46	65,138.46	65,138.46
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	21,985.00	-107.00	21,878.00	10,014.52	10,014.52	10,014.52	10,014.52
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	13,642.00	-107.00	13,535.00	6,195.71	6,195.71	6,195.71	6,195.71
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	80,749.00	516.00	81,265.00	37,191.65	37,191.65	37,191.65	37,191.65
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	9,196.00	-53.00	9,143.00	4,185.16	4,185.16	4,185.16	4,185.16
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	7,291.00	-53.00	7,238.00	3,313.25	3,313.25	3,313.25	3,313.25
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	20,188.00	-106.00	20,082.00	9,192.39	9,192.39	9,192.39	9,192.39

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Financiamiento	Fondo	Multiples	Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
408733400	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	94,432.00	-8,114.00	86,318.00	40,681.79	40,681.79	40,681.79	40,681.79
408733400	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	176,852.00	9,186.00	186,038.00	84,781.91	84,781.91	84,781.91	84,781.91
408733400	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	129,252.00	225.00	129,477.00	59,305.68	59,305.68	59,305.68	59,305.68
408733600	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	174,027.00	-8,194.00	165,833.00	77,053.06	77,053.06	77,053.06	77,053.06
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	141,464.00	-744.00	140,720.00	64,413.48	64,413.48	64,413.48	64,413.48
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	40,399.00	-213.00	40,186.00	18,394.97	18,394.97	18,394.97	18,394.97
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	12,810.00	0.00	12,810.00	5,839.54	5,839.54	5,839.54	5,839.54
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	10,995.00	0.00	10,995.00	5,008.56	5,008.56	5,008.56	5,008.56
408732000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	10,992.00	-53.00	10,939.00	5,007.28	5,007.28	5,007.28	5,007.28
408732100	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	16,851.00	-72.00	16,779.00	7,680.20	7,680.20	7,680.20	7,680.20
408732100	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	43,075.00	-213.00	42,862.00	19,478.77	19,478.77	19,478.77	19,478.77
408732100	2	5	03	E404E10	280	N	1	14201	1	22	1	5	JF	11	19,313.00	-106.00	19,207.00	8,791.66	8,791.66	8,791.66	8,791.66
408732200	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	82,299.00	-9,512.00	72,787.00	34,140.67	34,140.67	34,140.67	34,140.67
408732200	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	15,325.00	-53.00	15,272.00	6,990.46	6,990.46	6,990.46	6,990.46
408732300	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	6,779.00	0.00	6,779.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	15,444.00	-53.00	15,391.00	7,045.00	7,045.00	7,045.00	7,045.00
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	19,590.00	-107.00	19,483.00	8,918.50	8,918.50	8,918.50	8,918.50
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	16,636.00	-107.00	16,529.00	7,566.23	7,566.23	7,566.23	7,566.23
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	22,176.00	-54.00	22,122.00	10,126.45	10,126.45	10,126.45	10,126.45
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	4,246.00	0.00	4,246.00	1,943.46	1,943.46	1,943.46	1,943.46
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	7,601.00	-53.00	7,548.00	3,455.13	3,455.13	3,455.13	3,455.13
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	22,057.00	-107.00	21,950.00	10,047.76	10,047.76	10,047.76	10,047.76
408733000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	23,048.00	-54.00	22,994.00	10,525.51	10,525.51	10,525.51	10,525.51
408733000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	10,995.00	-53.00	10,942.00	5,006.07	5,006.07	5,006.07	5,006.07
408733000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	21,234.00	-4,345.00	16,889.00	8,115.83	8,115.83	8,115.83	8,115.83
408733000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	42,514.00	-3,773.00	38,741.00	18,053.31	18,053.31	18,053.31	18,053.31
408733100	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	15,444.00	-53.00	15,391.00	7,045.00	7,045.00	7,045.00	7,045.00
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	15,444.00	-53.00	15,391.00	7,045.00	7,045.00	7,045.00	7,045.00
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	15,444.00	-53.00	15,391.00	7,045.00	7,045.00	7,045.00	7,045.00
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	6,779.00	-53.00	6,726.00	3,078.93	3,078.93	3,078.93	3,078.93

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733400	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	15,444.00	-53.00	15,391.00	7,045.00	7,045.00	7,045.00	7,045.00
408733600	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	11,711.00	-38.00	11,673.00	5,343.26	5,343.26	5,343.26	5,343.26
408733600	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	23,762.00	-107.00	23,655.00	10,828.13	10,828.13	10,828.13	10,828.13
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	14,347.00	-18.00	14,329.00	6,558.64	6,558.64	6,558.64	6,558.64
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	29,003.00	-107.00	28,896.00	10,123.95	10,123.95	10,123.95	10,123.95
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	5,119.00	0.00	5,119.00	2,343.37	2,343.37	2,343.37	2,343.37
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	5,119.00	0.00	5,119.00	2,343.37	2,343.37	2,343.37	2,343.37
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	23,048.00	-54.00	22,994.00	10,525.51	10,525.51	10,525.51	10,525.51
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	118,931.00	-549.00	118,382.00	54,188.22	54,188.22	54,188.22	54,188.22
408734200	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	20,563.00	-53.00	20,510.00	9,388.36	9,388.36	9,388.36	9,388.36
408734200	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	52,684.00	-159.00	52,525.00	24,042.99	24,042.99	24,042.99	24,042.99
408734200	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	51,811.00	-160.00	51,651.00	23,643.12	23,643.12	23,643.12	23,643.12
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	25,655.00	-91.00	25,564.00	11,701.76	11,701.76	11,701.76	11,701.76
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	15,444.00	-53.00	15,391.00	7,104.95	7,104.95	7,104.95	7,104.95
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	19,610.00	-106.00	19,504.00	8,927.74	8,927.74	8,927.74	8,927.74
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	50,207.00	-216.00	49,991.00	22,403.52	22,403.52	22,403.52	22,403.52
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	24,521.00	-91.00	24,430.00	11,182.81	11,182.81	11,182.81	11,182.81
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	5,119.00	0.00	5,119.00	2,343.37	2,343.37	2,343.37	2,343.37
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	5,119.00	0.00	5,119.00	2,343.37	2,343.37	2,343.37	2,343.37
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	11,899.00	-54.00	11,845.00	5,422.29	5,422.29	5,422.29	5,422.29
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	25,548.00	-53.00	25,495.00	11,670.05	11,670.05	11,670.05	11,670.05
408734700	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	15,444.00	-53.00	15,391.00	7,045.00	7,045.00	7,045.00	7,045.00
408734700	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	58,628.00	-6,195.00	52,433.00	24,371.68	24,371.68	24,371.68	24,371.68
408734700	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	56,793.00	-232.00	56,561.00	25,890.67	25,890.67	25,890.67	25,890.67
408734700	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	106,015.00	-6,207.00	99,808.00	46,126.73	46,126.73	46,126.73	46,126.73
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	8,318.00	0.00	8,318.00	3,783.13	3,783.13	3,783.13	3,783.13
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	5,811.00	0.00	5,811.00	2,659.66	2,659.66	2,659.66	2,659.66
408732000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	3,522.00	0.00	3,522.00	1,612.41	1,612.41	1,612.41	1,612.41
408732100	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	3,826.00	0.00	3,826.00	1,751.44	1,751.44	1,751.44	1,751.44
408732200	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	3,639.00	0.00	3,639.00	1,665.64	1,665.64	1,665.64	1,665.64

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	3,639.00	0.00	3,639.00	1,665.64	1,665.64	1,665.64	1,665.64
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	7,784.00	-2,896.00	4,888.00	2,497.21	2,497.21	2,497.21	2,497.21
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	3,454.00	0.00	3,454.00	1,581.17	1,581.17	1,581.17	1,581.17
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	6,908.00	-3,024.00	3,884.00	1,977.77	1,977.77	1,977.77	1,977.77
408733000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	6,801.00	0.00	6,801.00	3,113.33	3,113.33	3,113.33	3,113.33
408733000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	80,883.00	-6,624.00	74,259.00	33,862.20	33,862.20	33,862.20	33,862.20
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	15,960.00	0.00	15,960.00	7,305.52	7,305.52	7,305.52	7,305.52
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	6,429.00	0.00	6,429.00	2,942.91	2,942.91	2,942.91	2,942.91
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	7,093.00	0.00	7,093.00	3,246.74	3,246.74	3,246.74	3,246.74
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	2,597.00	0.00	2,597.00	1,188.72	1,188.72	1,188.72	1,188.72
408733400	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	3,639.00	0.00	3,639.00	1,665.64	1,665.64	1,665.64	1,665.64
408733600	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	16,018.00	0.00	16,018.00	7,332.11	7,332.11	7,332.11	7,332.11
408733600	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	3,639.00	0.00	3,639.00	1,665.64	1,665.64	1,665.64	1,665.64
408733600	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	9,866.00	0.00	9,866.00	4,516.23	4,516.23	4,516.23	4,516.23
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	10,068.00	0.00	10,068.00	4,608.54	4,608.54	4,608.54	4,608.54
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	3,639.00	0.00	3,639.00	1,665.64	1,665.64	1,665.64	1,665.64
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	6,908.00	0.00	6,908.00	3,162.12	3,162.12	3,162.12	3,162.12
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	2,975.00	0.00	2,975.00	1,361.89	1,361.89	1,361.89	1,361.89
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	2,958.00	0.00	2,958.00	1,354.11	1,354.11	1,354.11	1,354.11
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	6,801.00	0.00	6,801.00	3,113.20	3,113.20	3,113.20	3,113.20
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	6,429.00	0.00	6,429.00	2,942.91	2,942.91	2,942.91	2,942.91
408734200	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	6,614.00	0.00	6,614.00	3,027.53	3,027.53	3,027.53	3,027.53
408734200	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	2,975.00	0.00	2,975.00	1,361.76	1,361.76	1,361.76	1,361.76
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	3,639.00	0.00	3,639.00	1,665.64	1,665.64	1,665.64	1,665.64
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	3,639.00	0.00	3,639.00	1,665.64	1,665.64	1,665.64	1,665.64
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	31,086.00	0.00	31,086.00	14,230.02	14,230.02	14,230.02	14,230.02
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	10,362.00	0.00	10,362.00	4,743.27	4,743.27	4,743.27	4,743.27
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	4,018.00	-3,369.00	649.00	599.51	599.51	599.51	599.51
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	3,454.00	0.00	3,454.00	1,581.10	1,581.10	1,581.10	1,581.10
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	10,916.00	0.00	10,916.00	4,996.86	4,996.86	4,996.86	4,996.86

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	Financiamiento (Fuente)	Fondo (Aportaciones)	Multiples, Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	32,273.00	0.00	32,273.00	14,773.00	14,773.00	14,773.00	14,773.00
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	6,908.00	0.00	6,908.00	3,162.12	3,162.12	3,162.12	3,162.12
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	6,908.00	0.00	6,908.00	3,162.12	3,162.12	3,162.12	3,162.12
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	58,976.00	-2,245.00	56,731.00	26,314.89	26,314.89	26,314.89	26,314.89
408734700	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	5,950.00	0.00	5,950.00	2,723.57	2,723.57	2,723.57	2,723.57
408734700	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	3,454.00	0.00	3,454.00	1,581.10	1,581.10	1,581.10	1,581.10
408734700	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	16,791.00	3.00	16,794.00	7,686.34	7,686.34	7,686.34	7,686.34
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	3,155.00	0.00	3,155.00	1,444.39	1,444.39	1,444.39	1,444.39
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	10,262.00	-804.00	9,458.00	3,224.31	3,224.31	3,224.31	3,224.31
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	5,441.00	0.00	5,441.00	2,239.18	2,239.18	2,239.18	2,239.18
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	26,664.00	-2,074.00	24,590.00	8,506.33	8,506.33	8,506.33	8,506.33
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	5,134.00	4,014.00	9,148.00	2,522.15	2,522.15	2,522.15	2,522.15
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	51,232.00	1,855.00	53,087.00	18,921.32	18,921.32	18,921.32	18,921.32
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	29,962.00	-382.00	29,580.00	12,595.22	12,595.22	12,595.22	12,595.22
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	20,262.00	-4,819.00	15,443.00	5,112.00	5,112.00	5,112.00	5,112.00
408731000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	22,159.00	-60.00	22,099.00	9,981.54	9,981.54	9,981.54	9,981.54
408732000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	2,089.00	-602.00	1,487.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	23,713.00	-1,858.00	21,855.00	8,789.03	8,789.03	8,789.03	8,789.03
408732100	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	34,725.00	305.00	35,030.00	15,113.00	15,113.00	15,113.00	15,113.00
408732100	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	0.00	0.00	0.00	1,189.87	1,189.87	1,189.87	1,189.87
408732100	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	11,891.00	387.00	12,278.00	5,508.34	5,508.34	5,508.34	5,508.34
408732100	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	5,408.00	0.00	5,408.00	2,448.05	2,448.05	2,448.05	2,448.05
408732100	2	5	03	E404E10	280	N	1	14201	1	22	1	5	JF	11	21,012.00	-1,616.00	19,396.00	6,086.85	6,086.85	6,086.85	6,086.85
408732200	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	16,160.00	-1,792.00	14,368.00	5,574.04	5,574.04	5,574.04	5,574.04
408732200	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	13,818.00	5,314.00	19,132.00	7,784.15	7,784.15	7,784.15	7,784.15
408732200	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	8,080.00	0.00	8,080.00	3,618.48	3,618.48	3,618.48	3,618.48
408732200	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	0.00	2,244.00	2,244.00	585.72	585.72	585.72	585.72
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	12,084.00	-1,080.00	11,004.00	3,358.41	3,358.41	3,358.41	3,358.41
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	8,456.00	386.00	8,842.00	3,970.16	3,970.16	3,970.16	3,970.16
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	4,401.00	0.00	4,401.00	1,970.69	1,970.69	1,970.69	1,970.69

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	18,934.00	333.00	19,267.00	8,642.29	8,642.29	8,642.29	8,642.29
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	12,802.00	116.00	12,918.00	5,610.65	5,610.65	5,610.65	5,610.65
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	2,928.00	0.00	2,928.00	1,311.19	1,311.19	1,311.19	1,311.19
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	3,785.00	2,165.00	5,950.00	2,444.56	2,444.56	2,444.56	2,444.56
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	121,257.00	2,918.00	124,175.00	54,990.82	54,990.82	54,990.82	54,990.82
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	1,757.00	386.00	2,143.00	970.25	970.25	970.25	970.25
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	25,094.00	0.00	25,094.00	11,001.67	11,001.67	11,001.67	11,001.67
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	4,916.00	0.00	4,916.00	2,201.57	2,201.57	2,201.57	2,201.57
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	0.00	1,875.00	1,875.00	607.10	607.10	607.10	607.10
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	6,810.00	-53.00	6,757.00	3,029.78	3,029.78	3,029.78	3,029.78
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	9,499.00	0.00	9,499.00	4,253.82	4,253.82	4,253.82	4,253.82
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	8,101.00	0.00	8,101.00	3,627.71	3,627.71	3,627.71	3,627.71
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	7,964.00	445.00	8,409.00	3,146.48	3,146.48	3,146.48	3,146.48
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	3,785.00	0.00	3,785.00	1,695.06	1,695.06	1,695.06	1,695.06
408732400	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	5,386.00	1.00	5,387.00	2,411.99	2,411.99	2,411.99	2,411.99
408733000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	10,274.00	2,449.00	12,723.00	5,697.40	5,697.40	5,697.40	5,697.40
408733000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	76,717.00	-692.00	76,025.00	33,650.46	33,650.46	33,650.46	33,650.46
408733000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	4,897.00	0.00	4,897.00	2,192.97	2,192.97	2,192.97	2,192.97
408733000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	2,693.00	-2,693.00	0.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	3,245.00	1.00	3,246.00	1,453.47	1,453.47	1,453.47	1,453.47
408733000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	77,651.00	12,362.00	90,013.00	37,052.68	37,052.68	37,052.68	37,052.68
408733000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	21,555.00	2,159.00	23,714.00	5,198.41	5,198.41	5,198.41	5,198.41
408733100	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	2,693.00	0.00	2,693.00	1,206.00	1,206.00	1,206.00	1,206.00
408733100	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	2,028.00	-599.00	1,429.00	157.20	157.20	157.20	157.20
408733100	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	19,588.00	0.00	19,588.00	8,771.91	8,771.91	8,771.91	8,771.91
408733100	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	34,280.00	-6,938.00	27,342.00	6,185.76	6,185.76	6,185.76	6,185.76
408733100	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	9,193.00	-225.00	8,968.00	3,231.03	3,231.03	3,231.03	3,231.03
408733100	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	23,261.00	0.00	23,261.00	9,993.74	9,993.74	9,993.74	9,993.74
408733100	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	14,691.00	0.00	14,691.00	6,495.20	6,495.20	6,495.20	6,495.20
408733100	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	9,193.00	-1,262.00	7,931.00	2,708.90	2,708.90	2,708.90	2,708.90

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	3,573.00	0.00	3,573.00	1,600.05	1,600.05	1,600.05	1,600.05
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	3,308.00	0.00	3,308.00	1,481.36	1,481.36	1,481.36	1,481.36
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	13,698.00	0.00	13,698.00	6,134.09	6,134.09	6,134.09	6,134.09
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	19,588.00	0.00	19,588.00	8,771.91	8,771.91	8,771.91	8,771.91
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	2,704.00	-225.00	2,479.00	1,045.72	1,045.72	1,045.72	1,045.72
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	14,691.00	0.00	14,691.00	6,602.88	6,602.88	6,602.88	6,602.88
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	24,485.00	-1,224.00	23,261.00	9,768.34	9,768.34	9,768.34	9,768.34
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	13,580.00	-1.00	13,579.00	6,081.08	6,081.08	6,081.08	6,081.08
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	19,588.00	2,449.00	22,037.00	9,904.28	9,904.28	9,904.28	9,904.28
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	18,364.00	0.00	18,364.00	8,241.58	8,241.58	8,241.58	8,241.58
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	11,131.00	-2,449.00	8,682.00	3,888.07	3,888.07	3,888.07	3,888.07
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	13,580.00	-1,633.00	11,947.00	3,888.07	3,888.07	3,888.07	3,888.07
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	39,177.00	-5,714.00	33,463.00	10,258.92	10,258.92	10,258.92	10,258.92
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	9,794.00	0.00	9,794.00	4,409.86	4,409.86	4,409.86	4,409.86
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	2,704.00	0.00	2,704.00	1,210.89	1,210.89	1,210.89	1,210.89
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	48,971.00	0.00	48,971.00	21,929.76	21,929.76	21,929.76	21,929.76
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	9,794.00	0.00	9,794.00	4,110.72	4,110.72	4,110.72	4,110.72
408733200	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	3,785.00	0.00	3,785.00	1,695.10	1,695.10	1,695.10	1,695.10
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	8,619.00	0.00	8,619.00	3,859.55	3,859.55	3,859.55	3,859.55
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	2,155.00	0.00	2,155.00	984.54	984.54	984.54	984.54
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	4,309.00	0.00	4,309.00	1,929.79	1,929.79	1,929.79	1,929.79
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	4,740.00	0.00	4,740.00	2,145.97	2,145.97	2,145.97	2,145.97
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	6,497.00	387.00	6,884.00	3,093.00	3,093.00	3,093.00	3,093.00
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	27,636.00	-1,265.00	26,371.00	10,863.34	10,863.34	10,863.34	10,863.34
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	29,383.00	-3,265.00	26,118.00	8,771.91	8,771.91	8,771.91	8,771.91
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	14,091.00	-1.00	14,090.00	6,175.22	6,175.22	6,175.22	6,175.22
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	33,951.00	480.00	34,431.00	15,282.62	15,282.62	15,282.62	15,282.62
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	39,177.00	-817.00	38,360.00	15,171.11	15,171.11	15,171.11	15,171.11
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	7,542.00	0.00	7,542.00	3,377.56	3,377.56	3,377.56	3,377.56
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	5,937.00	0.00	5,937.00	2,396.09	2,396.09	2,396.09	2,396.09



INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	29,383.00	0.00	29,383.00	13,229.65	13,229.65	13,229.65	13,229.65
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	28,158.00	-408.00	27,750.00	12,190.82	12,190.82	12,190.82	12,190.82
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	4,309.00	0.00	4,309.00	1,929.79	1,929.79	1,929.79	1,929.79
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	3,673.00	0.00	3,673.00	1,662.69	1,662.69	1,662.69	1,662.69
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	3,232.00	0.00	3,232.00	1,463.19	1,463.19	1,463.19	1,463.19
408733300	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	6,489.00	0.00	6,489.00	2,905.99	2,905.99	2,905.99	2,905.99
408733400	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	51,546.00	0.00	51,546.00	23,083.03	23,083.03	23,083.03	23,083.03
408733400	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	29,383.00	-5,306.00	24,077.00	6,231.96	6,231.96	6,231.96	6,231.96
408733400	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	10,078.00	0.00	10,078.00	4,513.16	4,513.16	4,513.16	4,513.16
408733400	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	44,074.00	0.00	44,074.00	19,736.79	19,736.79	19,736.79	19,736.79
408733400	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	4,897.00	0.00	4,897.00	2,192.97	2,192.97	2,192.97	2,192.97
408733400	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	13,105.00	386.00	13,491.00	6,060.78	6,060.78	6,060.78	6,060.78
408733400	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	26,002.00	-2,544.00	23,458.00	8,297.99	8,297.99	8,297.99	8,297.99
408733400	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	14,691.00	-1,632.00	13,059.00	4,385.93	4,385.93	4,385.93	4,385.93
408733400	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	1,757.00	386.00	2,143.00	970.25	970.25	970.25	970.25
408733400	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	2,693.00	0.00	2,693.00	1,206.00	1,206.00	1,206.00	1,206.00
408733400	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	5,397.00	-449.00	4,948.00	2,076.36	2,076.36	2,076.36	2,076.36
408733600	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	127,970.00	-839.00	127,131.00	54,255.80	54,255.80	54,255.80	54,255.80
408733600	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	53,868.00	-1,632.00	52,236.00	21,929.76	21,929.76	21,929.76	21,929.76
408733600	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	2,020.00	-55.00	1,965.00	569.16	569.16	569.16	569.16
408733600	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	4,916.00	0.00	4,916.00	2,201.57	2,201.57	2,201.57	2,201.57
408733600	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	18,326.00	-785.00	17,541.00	7,865.48	7,865.48	7,865.48	7,865.48
408733600	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	3,514.00	594.00	4,108.00	1,777.86	1,777.86	1,777.86	1,777.86
408733600	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	88,163.00	664.00	88,827.00	37,416.79	37,416.79	37,416.79	37,416.79
408733600	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	2,028.00	-599.00	1,429.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	14,274.00	0.00	14,274.00	6,391.89	6,391.89	6,391.89	6,391.89
408733600	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	1,757.00	29.00	1,786.00	650.45	650.45	650.45	650.45
408733600	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	33,843.00	1,114.00	34,957.00	14,088.11	14,088.11	14,088.11	14,088.11
408733600	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	5,271.00	-627.00	4,644.00	569.16	569.16	569.16	569.16
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	87,010.00	-223.00	86,787.00	37,020.76	37,020.76	37,020.76	37,020.76

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	34,280.00	-409.00	33,871.00	14,812.36	14,812.36	14,812.36	14,812.36
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	3,785.00	0.00	3,785.00	1,473.08	1,473.08	1,473.08	1,473.08
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	8,080.00	0.00	8,080.00	3,618.48	3,618.48	3,618.48	3,618.48
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	26,636.00	-487.00	26,149.00	10,748.04	10,748.04	10,748.04	10,748.04
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	105,284.00	2,279.00	107,563.00	46,614.71	46,614.71	46,614.71	46,614.71
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	4,897.00	0.00	4,897.00	2,192.97	2,192.97	2,192.97	2,192.97
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	0.00	3,301.00	3,301.00	1,970.69	1,970.69	1,970.69	1,970.69
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	4,354.00	-328.00	4,026.00	1,162.91	1,162.91	1,162.91	1,162.91
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	24,485.00	0.00	24,485.00	10,964.88	10,964.88	10,964.88	10,964.88
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	4,897.00	0.00	4,897.00	2,192.97	2,192.97	2,192.97	2,192.97
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	3,770.00	0.00	3,770.00	1,688.37	1,688.37	1,688.37	1,688.37
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	4,401.00	-421.00	3,980.00	970.25	970.25	970.25	970.25
408733700	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	32,736.00	3,507.00	36,243.00	14,886.28	14,886.28	14,886.28	14,886.28
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	3,233.00	0.00	3,233.00	703.72	703.72	703.72	703.72
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	110,518.00	-2,014.00	108,504.00	45,990.13	45,990.13	45,990.13	45,990.13
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	12,150.00	1,234.00	13,384.00	5,997.44	5,997.44	5,997.44	5,997.44
408734200	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	78,846.00	-238.00	78,608.00	34,886.41	34,886.41	34,886.41	34,886.41
408734200	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	49,333.00	-454.00	48,879.00	19,680.59	19,680.59	19,680.59	19,680.59
408734200	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	11,247.00	-655.00	10,592.00	3,463.24	3,463.24	3,463.24	3,463.24
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	10,657.00	1,160.00	11,817.00	4,886.85	4,886.85	4,886.85	4,886.85
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	56,849.00	684.00	57,533.00	23,868.28	23,868.28	23,868.28	23,868.28
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	2,231.00	0.00	2,231.00	840.84	840.84	840.84	840.84
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	8,370.00	0.00	8,370.00	3,748.31	3,748.31	3,748.31	3,748.31
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	5,527.00	387.00	5,914.00	2,658.58	2,658.58	2,658.58	2,658.58
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	13,433.00	-3,485.00	9,948.00	48.79	48.79	48.79	48.79
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	1,757.00	386.00	2,143.00	970.25	970.25	970.25	970.25
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	42,043.00	2,140.00	44,183.00	19,722.03	19,722.03	19,722.03	19,722.03
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	16,655.00	-3,122.00	13,533.00	2,928.10	2,928.10	2,928.10	2,928.10
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	10,995.00	-53.00	10,942.00	4,903.78	4,903.78	4,903.78	4,903.78
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	64,538.00	-1,346.00	63,192.00	27,091.88	27,091.88	27,091.88	27,091.88

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	28,037.00	-917.00	27,120.00	10,809.46	10,809.46	10,809.46	10,809.46
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	13,177.00	0.00	13,177.00	5,900.63	5,900.63	5,900.63	5,900.63
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	80,093.00	-5,220.00	74,873.00	29,030.25	29,030.25	29,030.25	29,030.25
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	186,231.00	31,673.00	217,904.00	90,463.10	90,463.10	90,463.10	90,463.10
408734600	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	8,755.00	-2,053.00	6,702.00	1,162.91	1,162.91	1,162.91	1,162.91
408734700	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	67,920.00	2,465.00	70,385.00	29,992.28	29,992.28	29,992.28	29,992.28
408734700	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	15,650.00	-34.00	15,616.00	3,275.07	3,275.07	3,275.07	3,275.07
408734700	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	16,068.00	1,991.00	18,059.00	7,341.75	7,341.75	7,341.75	7,341.75
408734700	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	12,341.00	-2,646.00	9,695.00	2,664.39	2,664.39	2,664.39	2,664.39
408734700	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	161,271.00	4,661.00	165,932.00	67,244.27	67,244.27	67,244.27	67,244.27
408734700	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	18,748.00	-1,838.00	16,910.00	5,220.21	5,220.21	5,220.21	5,220.21
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	11,326.00	46.00	11,372.00	4,821.89	4,821.89	4,821.89	4,821.89
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	9,943.00	829.00	10,772.00	3,518.35	3,518.35	3,518.35	3,518.35
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	44,803.00	-3,615.00	41,188.00	9,820.04	9,820.04	9,820.04	9,820.04
408734000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	3,377.00	-1.00	3,376.00	1,157.16	1,157.16	1,157.16	1,157.16
408732400	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	172,764.00	0.00	172,764.00	85,197.67	85,197.67	85,197.67	85,197.67
408732400	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	37,368.00	0.00	37,368.00	18,427.95	18,427.95	18,427.95	18,427.95
408733100	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	679,347.00	-67,729.00	611,618.00	301,278.42	301,278.42	301,278.42	301,278.42
408733100	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	741,742.00	0.00	741,742.00	364,711.90	364,711.90	364,711.90	364,711.90
408733100	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	66,096.00	0.00	66,096.00	32,595.55	32,595.55	32,595.55	32,595.55
408733200	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	1,106,364.00	-48,208.00	1,058,156.00	523,559.76	523,559.76	523,559.76	523,559.76
408733200	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	294,942.00	0.00	294,942.00	152,027.30	152,027.30	152,027.30	152,027.30
408733200	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	327,497.00	3,477.00	330,974.00	163,528.89	163,528.89	163,528.89	163,528.89
408733200	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	974,246.00	0.00	974,246.00	480,108.04	480,108.04	480,108.04	480,108.04
408733200	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	743,788.00	0.00	743,788.00	366,115.67	366,115.67	366,115.67	366,115.67
408733300	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	898,959.00	4,661.00	903,620.00	445,901.43	445,901.43	445,901.43	445,901.43
408733300	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	91,737.00	0.00	91,737.00	45,240.34	45,240.34	45,240.34	45,240.34
408733300	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	87,638.00	0.00	87,638.00	43,218.91	43,218.91	43,218.91	43,218.91
408733300	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	804,133.00	0.00	804,133.00	375,866.63	375,866.63	375,866.63	375,866.63
408733300	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	136,273.00	0.00	136,273.00	67,203.09	67,203.09	67,203.09	67,203.09

**INSTITUTO TECNOLÓGICO DE SONORA**  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Año de origen del tipo de financiamiento	Financiamiento / Fuente de	Fondo (Aportaciones Multiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733300	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	87,091.00	0.00	87,091.00	42,949.55	42,949.55	42,949.55	42,949.55
408733300	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	383,271.00	4,267.00	387,538.00	190,224.47	190,224.47	190,224.47	190,224.47
408733300	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	40,072.00	0.00	40,072.00	19,477.49	19,477.49	19,477.49	19,477.49
408733300	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	48,564.00	0.00	48,564.00	23,949.81	23,949.81	23,949.81	23,949.81
408733300	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	108,187.00	0.00	108,187.00	53,078.31	53,078.31	53,078.31	53,078.31
408733400	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	475,926.00	-48,620.00	427,306.00	217,910.66	217,910.66	217,910.66	217,910.66
408733400	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	916,056.00	51,755.00	967,811.00	474,731.04	474,731.04	474,731.04	474,731.04
408733400	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	696,507.00	1,841.00	698,348.00	344,843.27	344,843.27	344,843.27	344,843.27
408733600	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	873,985.00	-46,280.00	827,705.00	409,909.21	409,909.21	409,909.21	409,909.21
408733700	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	744,078.00	0.00	744,078.00	366,062.23	366,062.23	366,062.23	366,062.23
408733700	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	190,592.00	0.00	190,592.00	93,990.68	93,990.68	93,990.68	93,990.68
408734000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	65,985.00	0.00	65,985.00	32,540.85	32,540.85	32,540.85	32,540.85
408732400	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	66,114.00	0.00	66,114.00	32,603.66	32,603.66	32,603.66	32,603.66
408732000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	57,120.00	0.00	57,120.00	28,169.04	28,169.04	28,169.04	28,169.04
408732100	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	92,974.00	0.00	92,974.00	45,849.72	45,849.72	45,849.72	45,849.72
408732100	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	206,314.00	0.00	206,314.00	101,057.88	101,057.88	101,057.88	101,057.88
408732100	2	5	03	E404E10	280	N	1	14301	1	22	1	5	JF	11	110,917.00	0.00	110,917.00	54,699.00	54,699.00	54,699.00	54,699.00
408732200	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	485,061.00	-46,531.00	438,530.00	220,808.43	220,808.43	220,808.43	220,808.43
408732200	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	75,148.00	0.00	75,148.00	37,058.78	37,058.78	37,058.78	37,058.78
408732300	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	38,145.00	0.00	38,145.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	75,449.00	0.00	75,449.00	37,207.58	37,207.58	37,207.58	37,207.58
408732400	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	112,706.00	0.00	112,706.00	55,581.92	55,581.92	55,581.92	55,581.92
408732400	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	91,938.00	0.00	91,938.00	45,339.59	45,339.59	45,339.59	45,339.59
408732400	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	120,372.00	0.00	120,372.00	59,361.82	59,361.82	59,361.82	59,361.82
408732400	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	26,925.00	0.00	26,925.00	13,467.30	13,467.30	13,467.30	13,467.30
408732400	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	48,704.00	0.00	48,704.00	24,018.01	24,018.01	24,018.01	24,018.01
408732400	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	123,325.00	0.00	123,325.00	60,818.50	60,818.50	60,818.50	60,818.50
408733000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	135,771.00	0.00	135,771.00	66,955.51	66,955.51	66,955.51	66,955.51
408733000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	57,135.00	-783.00	56,352.00	28,163.23	28,163.23	28,163.23	28,163.23
408733000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	132,852.00	-30,997.00	101,855.00	53,258.87	53,258.87	53,258.87	53,258.87

**INSTITUTO TECNOLÓGICO DE SONORA**  
**ANEXO C 2DO TRIMESTRE 2022**

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	Financiamiento (Fondo)	Financiamiento (Fondo) (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
408733000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	266,552.00	-24,592.00	241,960.00	121,717.59	121,717.59	121,717.59	121,717.59
408733100	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	82,205.00	0.00	82,205.00	40,539.69	40,539.69	40,539.69	40,539.69
408733200	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	83,332.00	0.00	83,332.00	41,094.96	41,094.96	41,094.96	41,094.96
408733300	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	95,719.00	0.00	95,719.00	47,203.68	47,203.68	47,203.68	47,203.68
408733300	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	43,371.00	0.00	43,371.00	21,388.74	21,388.74	21,388.74	21,388.74
408733400	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	95,719.00	0.00	95,719.00	47,203.68	47,203.68	47,203.68	47,203.68
408733600	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	70,560.00	0.00	70,560.00	34,796.77	34,796.77	34,796.77	34,796.77
408733600	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	114,128.00	0.00	114,128.00	56,282.28	56,282.28	56,282.28	56,282.28
408733700	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	86,155.00	0.00	86,155.00	42,486.59	42,486.59	42,486.59	42,486.59
408733700	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	169,316.00	0.00	169,316.00	64,687.06	64,687.06	64,687.06	64,687.06
408733700	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	34,562.00	0.00	34,562.00	17,044.54	17,044.54	17,044.54	17,044.54
408733700	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	26,123.00	0.00	26,123.00	12,882.51	12,882.51	12,882.51	12,882.51
408734000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	107,624.00	0.00	107,624.00	53,074.56	53,074.56	53,074.56	53,074.56
408734000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	654,726.00	0.00	654,726.00	322,878.18	322,878.18	322,878.18	322,878.18
408734200	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	103,824.00	0.00	103,824.00	51,200.85	51,200.85	51,200.85	51,200.85
408734200	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	294,791.00	0.00	294,791.00	145,204.67	145,204.67	145,204.67	145,204.67
408734200	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	287,387.00	0.00	287,387.00	141,725.51	141,725.51	141,725.51	141,725.51
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	139,711.00	0.00	139,711.00	68,898.39	68,898.39	68,898.39	68,898.39
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	88,962.00	0.00	88,962.00	42,652.08	42,652.08	42,652.08	42,652.08
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	124,333.00	0.00	124,333.00	61,314.47	61,314.47	61,314.47	61,314.47
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	286,453.00	0.00	286,453.00	138,273.38	138,273.38	138,273.38	138,273.38
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	118,113.00	0.00	118,113.00	58,134.68	58,134.68	58,134.68	58,134.68
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	24,515.00	0.00	24,515.00	12,089.73	12,089.73	12,089.73	12,089.73
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	26,123.00	0.00	26,123.00	12,882.51	12,882.51	12,882.51	12,882.51
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	75,924.00	0.00	75,924.00	37,442.37	37,442.37	37,442.37	37,442.37
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	144,192.00	0.00	144,192.00	71,306.25	71,306.25	71,306.25	71,306.25
408734700	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	83,332.00	0.00	83,332.00	41,094.96	41,094.96	41,094.96	41,094.96
408734700	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	317,927.00	-47,735.00	270,192.00	136,971.80	136,971.80	136,971.80	136,971.80
408734700	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	317,729.00	0.00	317,729.00	156,606.85	156,606.85	156,606.85	156,606.85
408734700	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	590,538.00	-31,895.00	558,643.00	278,132.33	278,132.33	278,132.33	278,132.33

**INSTITUTO TECNOLÓGICO DE SONORA**  
**ANEXO C 2DO TRIMESTRE 2022**

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento (1. Gasto No Etiquetado)	Financiamiento /Federal	Fondo (Aportaciones Multiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	51,636.00	0.00	51,636.00	25,464.68	25,464.68	25,464.68	25,464.68
408734000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	38,667.00	0.00	38,667.00	19,340.02	19,340.02	19,340.02	19,340.02
408732000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	20,682.00	0.00	20,682.00	10,344.59	10,344.59	10,344.59	10,344.59
408732100	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	24,930.00	0.00	24,930.00	12,294.48	12,294.48	12,294.48	12,294.48
408732200	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	22,851.00	0.00	22,851.00	11,269.43	11,269.43	11,269.43	11,269.43
408732400	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	20,852.00	0.00	20,852.00	10,283.40	10,283.40	10,283.40	10,283.40
408732400	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	54,930.00	-19,549.00	35,381.00	19,358.17	19,358.17	19,358.17	19,358.17
408732400	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	22,173.00	0.00	22,173.00	11,091.08	11,091.08	11,091.08	11,091.08
408732400	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	46,638.00	-20,655.00	25,983.00	14,301.17	14,301.17	14,301.17	14,301.17
408733000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	41,792.00	0.00	41,792.00	20,747.14	20,747.14	20,747.14	20,747.14
408733000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	480,694.00	-47,073.00	433,621.00	213,349.83	213,349.83	213,349.83	213,349.83
408733300	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	82,330.00	0.00	82,330.00	40,780.24	40,780.24	40,780.24	40,780.24
408733300	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	36,548.00	0.00	36,548.00	17,793.60	17,793.60	17,793.60	17,793.60
408733300	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	47,884.00	0.00	47,884.00	23,614.71	23,614.71	23,614.71	23,614.71
408733300	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	13,216.00	0.00	13,216.00	6,610.08	6,610.08	6,610.08	6,610.08
408733400	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	24,279.00	0.00	24,279.00	11,973.81	11,973.81	11,973.81	11,973.81
408733600	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	78,934.00	0.00	78,934.00	38,968.74	38,968.74	38,968.74	38,968.74
408733600	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	18,567.00	0.00	18,567.00	9,156.48	9,156.48	9,156.48	9,156.48
408733600	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	60,477.00	0.00	60,477.00	30,250.47	30,250.47	30,250.47	30,250.47
408733700	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	64,391.00	0.00	64,391.00	31,929.10	31,929.10	31,929.10	31,929.10
408733700	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	23,994.00	0.00	23,994.00	11,832.92	11,832.92	11,832.92	11,832.92
408733700	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	30,556.00	0.00	30,556.00	15,232.00	15,232.00	15,232.00	15,232.00
408733700	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	15,140.00	0.00	15,140.00	7,572.23	7,572.23	7,572.23	7,572.23
408733700	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	19,222.00	0.00	19,222.00	9,614.22	9,614.22	9,614.22	9,614.22
408734000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	34,939.00	0.00	34,939.00	17,114.86	17,114.86	17,114.86	17,114.86
408734000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	33,069.00	0.00	33,069.00	16,192.78	16,192.78	16,192.78	16,192.78
408734200	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	32,774.00	0.00	32,774.00	16,262.83	16,262.83	16,262.83	16,262.83
408734200	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	12,145.00	0.00	12,145.00	5,758.69	5,758.69	5,758.69	5,758.69
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	18,472.00	0.00	18,472.00	9,109.89	9,109.89	9,109.89	9,109.89
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	22,851.00	0.00	22,851.00	11,269.43	11,269.43	11,269.43	11,269.43

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	(1. Gasto No Etiquetado)	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	185,615.00	0.00	185,615.00	91,717.42	91,717.42	91,717.42	91,717.42
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	60,841.00	0.00	60,841.00	30,432.90	30,432.90	30,432.90	30,432.90
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	27,682.00	-23,342.00	4,340.00	4,339.96	4,339.96	4,339.96	4,339.96
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	22,505.00	0.00	22,505.00	11,098.88	11,098.88	11,098.88	11,098.88
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	66,657.00	0.00	66,657.00	33,341.73	33,341.73	33,341.73	33,341.73
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	181,992.00	0.00	181,992.00	88,997.60	88,997.60	88,997.60	88,997.60
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	44,347.00	0.00	44,347.00	22,182.23	22,182.23	22,182.23	22,182.23
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	45,428.00	0.00	45,428.00	22,723.30	22,723.30	22,723.30	22,723.30
408734600	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	339,182.00	-14,571.00	324,611.00	163,296.60	163,296.60	163,296.60	163,296.60
408734700	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	27,326.00	0.00	27,326.00	13,360.19	13,360.19	13,360.19	13,360.19
408734700	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	16,540.00	0.00	16,540.00	8,157.00	8,157.00	8,157.00	8,157.00
408734700	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	98,229.00	2.00	98,231.00	48,496.88	48,496.88	48,496.88	48,496.88
408734000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	19,762.00	1.00	19,763.00	9,884.96	9,884.96	9,884.96	9,884.96
408734000	2	5	03	E404E10	287	N	1	15404	1	22	1	5	JF	11	5,243.00	0.00	5,243.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15404	1	22	1	5	JF	11	10,800.00	0.00	10,800.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	121,201.00	0.00	121,201.00	66,110.40	66,110.40	66,110.40	66,110.40
408732400	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	16,527.60	16,527.60	16,527.60	16,527.60
408733100	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	363,603.00	-30,300.00	333,303.00	181,803.60	181,803.60	181,803.60	181,803.60
408733100	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	424,204.00	0.00	424,204.00	231,386.40	231,386.40	231,386.40	231,386.40
408733100	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	16,527.60	16,527.60	16,527.60	16,527.60
408733200	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	545,405.00	-27,775.00	517,630.00	283,699.20	283,699.20	283,699.20	283,699.20
408733200	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	151,501.00	0.00	151,501.00	86,769.90	86,769.90	86,769.90	86,769.90
408733200	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	181,802.00	0.00	181,802.00	99,165.60	99,165.60	99,165.60	99,165.60
408733200	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	515,105.00	0.00	515,105.00	280,969.20	280,969.20	280,969.20	280,969.20
408733200	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	454,504.00	0.00	454,504.00	247,914.00	247,914.00	247,914.00	247,914.00
408733300	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	454,504.00	0.00	454,504.00	247,914.00	247,914.00	247,914.00	247,914.00
408733300	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	60,601.00	0.00	60,601.00	33,055.20	33,055.20	33,055.20	33,055.20
408733300	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	60,601.00	0.00	60,601.00	33,055.20	33,055.20	33,055.20	33,055.20
408733300	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	454,504.00	0.00	454,504.00	231,386.40	231,386.40	231,386.40	231,386.40
408733300	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	60,601.00	0.00	60,601.00	33,055.20	33,055.20	33,055.20	33,055.20

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	Financiamiento (Fuente)	Fondo (Aportaciones Multiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
408733300	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	60,601.00	0.00	60,601.00	33,055.20	33,055.20	33,055.20	33,055.20
408733300	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	242,402.00	0.00	242,402.00	132,220.80	132,220.80	132,220.80	132,220.80
408733300	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	16,527.60	16,527.60	16,527.60	16,527.60
408733300	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	16,527.60	16,527.60	16,527.60	16,527.60
408733300	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	60,601.00	0.00	60,601.00	33,055.20	33,055.20	33,055.20	33,055.20
408733400	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	303,003.00	-22,725.00	280,278.00	157,012.20	157,012.20	157,012.20	157,012.20
408733400	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	515,105.00	27,775.00	542,880.00	294,766.80	294,766.80	294,766.80	294,766.80
408733400	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	363,603.00	0.00	363,603.00	198,331.20	198,331.20	198,331.20	198,331.20
408733600	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	545,405.00	-27,631.00	517,774.00	288,809.45	288,809.45	288,809.45	288,809.45
408733700	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	424,204.00	0.00	424,204.00	231,386.40	231,386.40	231,386.40	231,386.40
408733700	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	121,201.00	0.00	121,201.00	66,110.40	66,110.40	66,110.40	66,110.40
408734000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	16,527.60	16,527.60	16,527.60	16,527.60
408732400	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	16,527.60	16,527.60	16,527.60	16,527.60
408732000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	16,527.60	16,527.60	16,527.60	16,527.60
408732100	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	0.00	60,601.00	33,055.20	33,055.20	33,055.20	33,055.20
408732100	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	121,201.00	0.00	121,201.00	66,110.40	66,110.40	66,110.40	66,110.40
408732100	2	5	03	E404E10	280	N	1	15409	1	22	1	5	JF	11	60,601.00	0.00	60,601.00	33,055.20	33,055.20	33,055.20	33,055.20
408732200	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	272,702.00	-25,250.00	247,452.00	137,730.00	137,730.00	137,730.00	137,730.00
408732200	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	0.00	60,601.00	33,055.20	33,055.20	33,055.20	33,055.20
408732300	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	16,527.60	16,527.60	16,527.60	16,527.60
408732400	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	0.00	60,601.00	33,055.20	33,055.20	33,055.20	33,055.20
408732400	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	0.00	60,601.00	33,055.20	33,055.20	33,055.20	33,055.20
408732400	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	90,901.00	0.00	90,901.00	49,582.80	49,582.80	49,582.80	49,582.80
408732400	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	16,527.60	16,527.60	16,527.60	16,527.60
408732400	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	16,527.60	16,527.60	16,527.60	16,527.60
408732400	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	0.00	60,601.00	33,055.20	33,055.20	33,055.20	33,055.20
408733000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	16,527.60	16,527.60	16,527.60	16,527.60
408733000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	16,527.60	16,527.60	16,527.60	16,527.60
408733000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	90,901.00	-25,250.00	65,651.00	38,564.40	38,564.40	38,564.40	38,564.40



INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	Financiamiento (Federal, No Egiptado, etc.)	Fondo (Aportaciones Múltiples, etc.)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	181,802.00	-25,251.00	156,551.00	88,147.20	88,147.20	88,147.20	88,147.20
408733100	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	16,527.60	16,527.60	16,527.60	16,527.60
408733200	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	16,527.60	16,527.60	16,527.60	16,527.60
408733300	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	16,527.60	16,527.60	16,527.60	16,527.60
408733300	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	16,527.60	16,527.60	16,527.60	16,527.60
408733400	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	16,527.60	16,527.60	16,527.60	16,527.60
408733600	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	60,601.00	0.00	60,601.00	33,055.20	33,055.20	33,055.20	33,055.20
408733600	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	60,601.00	0.00	60,601.00	33,055.20	33,055.20	33,055.20	33,055.20
408733700	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	90,901.00	0.00	90,901.00	49,582.80	49,582.80	49,582.80	49,582.80
408733700	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	90,901.00	0.00	90,901.00	33,055.20	33,055.20	33,055.20	33,055.20
408733700	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	16,527.60	16,527.60	16,527.60	16,527.60
408733700	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	16,527.60	16,527.60	16,527.60	16,527.60
408734000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	16,527.60	16,527.60	16,527.60	16,527.60
408734000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	424,204.00	0.00	424,204.00	231,386.40	231,386.40	231,386.40	231,386.40
408734200	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	0.00	60,601.00	33,055.20	33,055.20	33,055.20	33,055.20
408734200	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	212,102.00	0.00	212,102.00	115,693.20	115,693.20	115,693.20	115,693.20
408734200	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	212,102.00	0.00	212,102.00	115,693.20	115,693.20	115,693.20	115,693.20
408734600	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	121,201.00	0.00	121,201.00	66,110.40	66,110.40	66,110.40	66,110.40
408734600	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	16,527.60	16,527.60	16,527.60	16,527.60
408734600	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	0.00	60,601.00	33,055.20	33,055.20	33,055.20	33,055.20
408734600	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	212,102.00	0.00	212,102.00	111,561.30	111,561.30	111,561.30	111,561.30
408734600	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	90,901.00	0.00	90,901.00	49,582.80	49,582.80	49,582.80	49,582.80
408734600	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	16,527.60	16,527.60	16,527.60	16,527.60
408734600	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	16,527.60	16,527.60	16,527.60	16,527.60
408734600	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	0.00	60,601.00	33,055.20	33,055.20	33,055.20	33,055.20
408734600	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	121,201.00	0.00	121,201.00	66,110.40	66,110.40	66,110.40	66,110.40
408734700	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	16,527.60	16,527.60	16,527.60	16,527.60
408734700	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	242,402.00	-26,546.00	215,856.00	119,788.20	119,788.20	119,788.20	119,788.20
408734700	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	272,702.00	0.00	272,702.00	148,748.40	148,748.40	148,748.40	148,748.40
408734700	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	424,204.00	-25,379.00	398,825.00	219,590.80	219,590.80	219,590.80	219,590.80

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del Tipo de Financiamiento	Partido	Financiamiento /Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	16,527.60	16,527.60	16,527.60	16,527.60
408734000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	0.00	60,601.00	33,055.20	33,055.20	33,055.20	33,055.20
408732000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	16,527.60	16,527.60	16,527.60	16,527.60
408732100	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	16,527.60	16,527.60	16,527.60	16,527.60
408732200	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	16,527.60	16,527.60	16,527.60	16,527.60
408732400	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	16,527.60	16,527.60	16,527.60	16,527.60
408732400	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	-25,251.00	35,350.00	22,036.80	22,036.80	22,036.80	22,036.80
408732400	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	16,527.60	16,527.60	16,527.60	16,527.60
408732400	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	-26,464.00	34,137.00	20,713.60	20,713.60	20,713.60	20,713.60
408733000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	60,601.00	0.00	60,601.00	33,055.20	33,055.20	33,055.20	33,055.20
408733000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	696,906.00	-58,098.00	638,808.00	347,055.00	347,055.00	347,055.00	347,055.00
408733300	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	181,802.00	0.00	181,802.00	99,165.60	99,165.60	99,165.60	99,165.60
408733300	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	60,601.00	0.00	60,601.00	33,055.20	33,055.20	33,055.20	33,055.20
408733300	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	60,601.00	0.00	60,601.00	33,055.20	33,055.20	33,055.20	33,055.20
408733300	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	16,527.60	16,527.60	16,527.60	16,527.60
408733400	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	16,527.60	16,527.60	16,527.60	16,527.60
408733600	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	151,501.00	0.00	151,501.00	82,638.00	82,638.00	82,638.00	82,638.00
408733600	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	16,527.60	16,527.60	16,527.60	16,527.60
408733600	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	90,901.00	0.00	90,901.00	49,582.80	49,582.80	49,582.80	49,582.80
408733700	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	90,901.00	0.00	90,901.00	49,582.80	49,582.80	49,582.80	49,582.80
408733700	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	16,527.60	16,527.60	16,527.60	16,527.60
408733700	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	60,601.00	0.00	60,601.00	33,055.20	33,055.20	33,055.20	33,055.20
408733700	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	16,527.60	16,527.60	16,527.60	16,527.60
408733700	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	16,527.60	16,527.60	16,527.60	16,527.60
408734000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	0.00	60,601.00	33,055.20	33,055.20	33,055.20	33,055.20
408734000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	0.00	60,601.00	33,055.20	33,055.20	33,055.20	33,055.20
408734200	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	0.00	60,601.00	33,055.20	33,055.20	33,055.20	33,055.20
408734200	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	16,527.60	16,527.60	16,527.60	16,527.60
408734600	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	16,527.60	16,527.60	16,527.60	16,527.60
408734600	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	16,527.60	16,527.60	16,527.60	16,527.60

**INSTITUTO TECNOLÓGICO DE SONORA**  
**ANEXO C 2DO TRIMESTRE 2022**

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	Financiamiento	Fondo (Aportaciones Multiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734600	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	272,702.00	0.00	272,702.00	148,748.40	148,748.40	148,748.40	148,748.40
408734600	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	90,901.00	0.00	90,901.00	49,582.80	49,582.80	49,582.80	49,582.80
408734600	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	-25,250.00	5,050.00	5,509.20	5,509.20	5,509.20	5,509.20
408734600	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	16,527.60	16,527.60	16,527.60	16,527.60
408734600	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	90,901.00	0.00	90,901.00	49,582.80	49,582.80	49,582.80	49,582.80
408734600	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	303,003.00	0.00	303,003.00	165,276.00	165,276.00	165,276.00	165,276.00
408734600	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	0.00	60,601.00	33,055.20	33,055.20	33,055.20	33,055.20
408734600	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	0.00	60,601.00	33,055.20	33,055.20	33,055.20	33,055.20
408734600	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	636,306.00	-22,725.00	613,581.00	338,815.80	338,815.80	338,815.80	338,815.80
408734700	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	0.00	60,601.00	33,055.20	33,055.20	33,055.20	33,055.20
408734700	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	16,527.60	16,527.60	16,527.60	16,527.60
408734700	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	151,501.00	-3.00	151,498.00	82,638.00	82,638.00	82,638.00	82,638.00
408734000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	16,527.60	16,527.60	16,527.60	16,527.60
408733100	2	5	03	E404E10	113	N	2	15413	1	22	1	5	JF	11	14,806.00	-3.00	14,803.00	7,401.60	7,401.60	7,401.60	7,401.60
408733100	2	5	03	E404E10	113	N	2	15413	1	22	1	5	JF	11	29,611.00	-5.00	29,606.00	14,803.20	14,803.20	14,803.20	14,803.20
408733200	2	5	03	E404E10	113	N	2	15413	1	22	1	5	JF	11	20,975.00	29,603.00	50,578.00	24,672.00	24,672.00	24,672.00	24,672.00
408733300	2	5	03	E404E10	113	N	2	15413	1	22	1	5	JF	11	14,806.00	-3.00	14,803.00	7,401.60	7,401.60	7,401.60	7,401.60
408733300	2	5	03	E404E10	113	N	2	15413	1	22	1	5	JF	11	0.00	55,512.40	55,512.40	14,803.20	14,803.20	14,803.20	14,803.20
4087333400	2	5	03	E404E10	113	N	2	15413	1	22	1	5	JF	11	14,806.00	14,800.00	29,606.00	14,803.20	14,803.20	14,803.20	14,803.20
408733600	2	5	03	E404E10	113	N	2	15413	1	22	1	5	JF	11	7,403.00	-1.00	7,402.00	7,401.60	7,401.60	7,401.60	7,401.60
408733700	2	5	03	E404E10	113	N	2	15413	1	22	1	5	JF	11	0.00	17,270.20	17,270.20	3,700.80	3,700.80	3,700.80	3,700.80
408733700	2	5	03	E404E10	113	N	2	15413	1	22	1	5	JF	11	14,806.00	-3.00	14,803.00	7,401.60	7,401.60	7,401.60	7,401.60
408734000	2	5	03	E404E10	287	N	1	15413	1	22	1	5	JF	11	97,717.00	-13,832.60	83,884.40	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	280	N	1	15413	1	22	1	5	JF	11	14,806.00	-3.00	14,803.00	7,401.60	7,401.60	7,401.60	7,401.60
408732400	2	5	03	E404E10	287	N	1	15413	1	22	1	5	JF	11	14,806.00	-3.00	14,803.00	7,401.60	7,401.60	7,401.60	7,401.60
408734000	2	5	03	E404E10	287	N	1	15413	1	22	1	5	JF	11	29,611.00	-5.00	29,606.00	14,803.20	14,803.20	14,803.20	14,803.20
408734200	2	5	03	E404E10	287	N	1	15413	1	22	1	5	JF	11	14,806.00	-3.00	14,803.00	7,401.60	7,401.60	7,401.60	7,401.60
408734200	2	5	03	E404E10	287	N	1	15413	1	22	1	5	JF	11	14,806.00	-3.00	14,803.00	7,401.60	7,401.60	7,401.60	7,401.60
408734600	2	5	03	E404E10	287	N	1	15413	1	22	1	5	JF	11	6,169.00	-1.00	6,168.00	6,168.00	6,168.00	6,168.00	6,168.00
408734600	2	5	03	E404E10	287	N	1	15413	1	22	1	5	JF	11	12,338.00	-2.00	12,336.00	7,401.60	7,401.60	7,401.60	7,401.60

**INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022**

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO				PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734600	2	5	03	E404E10	287	N	1	15413	1	22	1	5	JF	11	14,806.00	-3.00	14,803.00	7,401.60	7,401.60	7,401.60	7,401.60
408734600	2	5	03	E404E10	287	N	1	15413	1	22	1	5	JF	11	14,806.00	-3.00	14,803.00	7,401.60	7,401.60	7,401.60	7,401.60
408734700	2	5	03	E404E10	287	N	1	15413	1	22	1	5	JF	11	14,806.00	-3.00	14,803.00	7,401.60	7,401.60	7,401.60	7,401.60
408734700	2	5	03	E404E10	287	N	1	15413	1	22	1	5	JF	11	54,290.00	-12.00	54,278.00	28,351.20	28,351.20	28,351.20	28,351.20
408733000	2	5	03	E404E10	113	N	2	15413	1	22	1	5	JF	11	29,611.00	-5.00	29,606.00	14,803.20	14,803.20	14,803.20	14,803.20
408733300	2	5	03	E404E10	113	N	2	15413	1	22	1	5	JF	11	14,806.00	-3.00	14,803.00	7,401.60	7,401.60	7,401.60	7,401.60
408733600	2	5	03	E404E10	113	N	2	15413	1	22	1	5	JF	11	6,169.00	-1.00	6,168.00	6,168.00	6,168.00	6,168.00	6,168.00
408734000	2	5	03	E404E10	287	N	1	15413	1	22	1	5	JF	11	14,806.00	-3.00	14,803.00	7,401.60	7,401.60	7,401.60	7,401.60
408734200	2	5	03	E404E10	287	N	1	15413	1	22	1	5	JF	11	9,870.00	-1.00	9,869.00	7,401.60	7,401.60	7,401.60	7,401.60
408734600	2	5	03	E404E10	287	N	1	15413	1	22	1	5	JF	11	22,208.00	-3.00	22,205.00	14,803.20	14,803.20	14,803.20	14,803.20
408734700	2	5	03	E404E10	287	N	1	15413	1	22	1	5	JF	11	0.00	20,975.00	20,975.00	7,401.60	7,401.60	7,401.60	7,401.60
408732400	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	42,529.00	0.00	42,529.00	23,197.20	23,197.20	23,197.20	23,197.20
408732400	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	5,799.30	5,799.30	5,799.30	5,799.30
408733100	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	127,587.00	-10,632.00	116,955.00	63,792.30	63,792.30	63,792.30	63,792.30
408733100	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	148,852.00	0.00	148,852.00	81,190.20	81,190.20	81,190.20	81,190.20
408733100	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	5,799.30	5,799.30	5,799.30	5,799.30
408733200	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	191,381.00	-10,632.00	180,749.00	98,588.10	98,588.10	98,588.10	98,588.10
408733200	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	53,161.00	0.00	53,161.00	34,795.80	34,795.80	34,795.80	34,795.80
408733200	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	63,794.00	0.00	63,794.00	34,795.80	34,795.80	34,795.80	34,795.80
408733200	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	180,749.00	0.00	180,749.00	98,588.10	98,588.10	98,588.10	98,588.10
408733200	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	159,484.00	0.00	159,484.00	86,989.50	86,989.50	86,989.50	86,989.50
408733300	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	159,484.00	0.00	159,484.00	86,989.50	86,989.50	86,989.50	86,989.50
408733300	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	21,265.00	0.00	21,265.00	11,598.60	11,598.60	11,598.60	11,598.60
408733300	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	21,265.00	0.00	21,265.00	11,598.60	11,598.60	11,598.60	11,598.60
408733300	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	159,484.00	0.00	159,484.00	81,190.20	81,190.20	81,190.20	81,190.20
408733300	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	21,265.00	0.00	21,265.00	11,598.60	11,598.60	11,598.60	11,598.60
408733300	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	21,265.00	0.00	21,265.00	11,598.60	11,598.60	11,598.60	11,598.60
408733300	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	85,058.00	0.00	85,058.00	46,394.40	46,394.40	46,394.40	46,394.40
408733300	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	5,799.30	5,799.30	5,799.30	5,799.30
408733300	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	5,799.30	5,799.30	5,799.30	5,799.30

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	Tipo de Gasto	Financiamiento	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733300	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	21,265.00	0.00	21,265.00	11,598.60	11,598.60	11,598.60	11,598.60
408733400	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	106,323.00	-3,554.00	102,769.00	59,915.51	59,915.51	59,915.51	59,915.51
408733400	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	180,749.00	10,632.00	191,381.00	104,387.40	104,387.40	104,387.40	104,387.40
408733400	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	127,587.00	0.00	127,587.00	69,591.60	69,591.60	69,591.60	69,591.60
408733600	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	191,381.00	-5,262.00	186,119.00	104,446.03	104,446.03	104,446.03	104,446.03
408733700	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	148,852.00	0.00	148,852.00	81,190.20	81,190.20	81,190.20	81,190.20
408733700	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	42,529.00	0.00	42,529.00	23,197.20	23,197.20	23,197.20	23,197.20
408734000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	5,799.30	5,799.30	5,799.30	5,799.30
408732400	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	5,799.30	5,799.30	5,799.30	5,799.30
408732000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	5,799.30	5,799.30	5,799.30	5,799.30
408732100	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	0.00	21,265.00	11,598.60	11,598.60	11,598.60	11,598.60
408732100	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	42,529.00	0.00	42,529.00	23,197.20	23,197.20	23,197.20	23,197.20
408732100	2	5	03	E404E10	280	N	1	15416	1	22	1	5	JF	11	21,265.00	0.00	21,265.00	11,598.60	11,598.60	11,598.60	11,598.60
408732200	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	95,691.00	-4,457.00	91,234.00	53,131.12	53,131.12	53,131.12	53,131.12
408732200	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	0.00	21,265.00	11,598.60	11,598.60	11,598.60	11,598.60
408732300	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	5,799.30	5,799.30	5,799.30	5,799.30
408732400	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	0.00	21,265.00	11,598.60	11,598.60	11,598.60	11,598.60
408732400	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	0.00	21,265.00	11,598.60	11,598.60	11,598.60	11,598.60
408732400	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	31,897.00	0.00	31,897.00	17,397.90	17,397.90	17,397.90	17,397.90
408732400	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	5,799.30	5,799.30	5,799.30	5,799.30
408732400	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	5,799.30	5,799.30	5,799.30	5,799.30
408732400	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	0.00	21,265.00	11,598.60	11,598.60	11,598.60	11,598.60
408733000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	5,799.30	5,799.30	5,799.30	5,799.30
408733000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	5,799.30	5,799.30	5,799.30	5,799.30
408733000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	31,897.00	-4,457.00	27,440.00	18,335.32	18,335.32	18,335.32	18,335.32
408733000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	63,794.00	-4,457.00	59,337.00	35,733.22	35,733.22	35,733.22	35,733.22
408733100	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	5,799.30	5,799.30	5,799.30	5,799.30
408733200	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	5,799.30	5,799.30	5,799.30	5,799.30
408733300	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	5,799.30	5,799.30	5,799.30	5,799.30

**INSTITUTO TECNOLÓGICO DE SONORA**  
**ANEXO C 2DO TRIMESTRE 2022**

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO				PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733300	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	5,799.30	5,799.30	5,799.30	5,799.30
408733400	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	5,799.30	5,799.30	5,799.30	5,799.30
408733600	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	21,265.00	0.00	21,265.00	11,598.60	11,598.60	11,598.60	11,598.60
408733600	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	21,265.00	0.00	21,265.00	11,598.60	11,598.60	11,598.60	11,598.60
408733700	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	31,897.00	0.00	31,897.00	17,397.90	17,397.90	17,397.90	17,397.90
408733700	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	31,897.00	0.00	31,897.00	11,598.60	11,598.60	11,598.60	11,598.60
408733700	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	5,799.30	5,799.30	5,799.30	5,799.30
408733700	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	5,799.30	5,799.30	5,799.30	5,799.30
408734000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	5,799.30	5,799.30	5,799.30	5,799.30
408734000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	148,852.00	0.00	148,852.00	81,190.20	81,190.20	81,190.20	81,190.20
408734200	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	0.00	21,265.00	11,598.60	11,598.60	11,598.60	11,598.60
408734200	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	74,426.00	0.00	74,426.00	40,595.10	40,595.10	40,595.10	40,595.10
408734200	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	74,426.00	0.00	74,426.00	40,595.10	40,595.10	40,595.10	40,595.10
408734600	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	42,529.00	0.00	42,529.00	23,197.20	23,197.20	23,197.20	23,197.20
408734600	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	5,799.30	5,799.30	5,799.30	5,799.30
408734600	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	0.00	21,265.00	11,598.60	11,598.60	11,598.60	11,598.60
408734600	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	74,426.00	0.00	74,426.00	34,795.80	34,795.80	34,795.80	34,795.80
408734600	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	31,897.00	0.00	31,897.00	17,397.90	17,397.90	17,397.90	17,397.90
408734600	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	5,799.30	5,799.30	5,799.30	5,799.30
408734600	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	5,799.30	5,799.30	5,799.30	5,799.30
408734600	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	0.00	21,265.00	11,598.60	11,598.60	11,598.60	11,598.60
408734600	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	42,529.00	0.00	42,529.00	23,197.20	23,197.20	23,197.20	23,197.20
408734700	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	5,799.30	5,799.30	5,799.30	5,799.30
408734700	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	85,058.00	-4,887.00	80,171.00	46,862.45	46,862.45	46,862.45	46,862.45
408734700	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	95,691.00	0.00	95,691.00	52,193.70	52,193.70	52,193.70	52,193.70
408734700	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	148,852.00	-4,685.00	144,167.00	81,878.71	81,878.71	81,878.71	81,878.71
408734000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	5,799.30	5,799.30	5,799.30	5,799.30
408734000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	0.00	21,265.00	11,598.60	11,598.60	11,598.60	11,598.60
408732000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	5,799.30	5,799.30	5,799.30	5,799.30
408732100	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	5,799.30	5,799.30	5,799.30	5,799.30

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	Cl. Gasto No Etiquetado	Financiamiento /Eederal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408732200	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	5,799.30	5,799.30	5,799.30	5,799.30
408732400	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	5,799.30	5,799.30	5,799.30	5,799.30
408732400	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	-4,457.00	16,808.00	12,536.02	12,536.02	12,536.02	12,536.02
408732400	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	5,799.30	5,799.30	5,799.30	5,799.30
408732400	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	-4,859.00	16,406.00	12,098.15	12,098.15	12,098.15	12,098.15
408733000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	21,265.00	0.00	21,265.00	11,598.60	11,598.60	11,598.60	11,598.60
408733000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	244,543.00	-15,953.00	228,590.00	131,441.14	131,441.14	131,441.14	131,441.14
408733300	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	63,794.00	0.00	63,794.00	34,795.80	34,795.80	34,795.80	34,795.80
408733300	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	21,265.00	0.00	21,265.00	11,598.60	11,598.60	11,598.60	11,598.60
408733300	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	21,265.00	0.00	21,265.00	11,598.60	11,598.60	11,598.60	11,598.60
408733300	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	5,799.30	5,799.30	5,799.30	5,799.30
408733400	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	5,799.30	5,799.30	5,799.30	5,799.30
408733600	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	53,161.00	0.00	53,161.00	28,996.50	28,996.50	28,996.50	28,996.50
408733600	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	5,799.30	5,799.30	5,799.30	5,799.30
408733600	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	31,897.00	0.00	31,897.00	17,397.90	17,397.90	17,397.90	17,397.90
408733700	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	31,897.00	0.00	31,897.00	17,397.90	17,397.90	17,397.90	17,397.90
408733700	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	5,799.30	5,799.30	5,799.30	5,799.30
408733700	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	21,265.00	0.00	21,265.00	11,598.60	11,598.60	11,598.60	11,598.60
408733700	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	5,799.30	5,799.30	5,799.30	5,799.30
408733700	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	5,799.30	5,799.30	5,799.30	5,799.30
408734000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	0.00	21,265.00	11,598.60	11,598.60	11,598.60	11,598.60
408734000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	0.00	21,265.00	11,598.60	11,598.60	11,598.60	11,598.60
408734200	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	0.00	21,265.00	11,598.60	11,598.60	11,598.60	11,598.60
408734200	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	5,799.30	5,799.30	5,799.30	5,799.30
408734600	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	5,799.30	5,799.30	5,799.30	5,799.30
408734600	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	5,799.30	5,799.30	5,799.30	5,799.30
408734600	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	95,691.00	0.00	95,691.00	52,193.70	52,193.70	52,193.70	52,193.70
408734600	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	31,897.00	0.00	31,897.00	17,397.90	17,397.90	17,397.90	17,397.90
408734600	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	-4,512.00	6,120.00	6,676.78	6,676.78	6,676.78	6,676.78
408734600	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	5,799.30	5,799.30	5,799.30	5,799.30

**INSTITUTO TECNOLÓGICO DE SONORA**  
**ANEXO C 2DO TRIMESTRE 2022**

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Multiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
408734600	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	31,897.00	0.00	31,897.00	17,397.90	17,397.90	17,397.90	17,397.90
408734600	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	106,323.00	0.00	106,323.00	57,993.00	57,993.00	57,993.00	57,993.00
408734600	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	0.00	21,265.00	11,598.60	11,598.60	11,598.60	11,598.60
408734600	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	0.00	21,265.00	11,598.60	11,598.60	11,598.60	11,598.60
408734600	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	223,278.00	-3,554.00	219,724.00	123,707.81	123,707.81	123,707.81	123,707.81
408734700	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	0.00	21,265.00	11,598.60	11,598.60	11,598.60	11,598.60
408734700	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	5,799.30	5,799.30	5,799.30	5,799.30
408734700	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	53,161.00	1.00	53,162.00	28,996.50	28,996.50	28,996.50	28,996.50
408734000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	5,799.30	5,799.30	5,799.30	5,799.30
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	1,059.00	0.00	1,059.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	1,059.00	0.00	1,059.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	1,059.00	0.00	1,059.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	2,118.00	0.00	2,118.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	1,059.00	0.00	1,059.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	1,059.00	0.00	1,059.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	5,295.00	0.00	5,295.00	0.00	0.00	0.00	0.00
408732000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	1,059.00	0.00	1,059.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	1,059.00	0.00	1,059.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	15901	1	22	1	5	JF	11	1,059.00	0.00	1,059.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	5	JF	11	7,413.00	0.00	7,413.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	5	JF	11	1,059.00	0.00	1,059.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	5	JF	11	1,059.00	0.00	1,059.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	15901	1	22	1	5	JF	11	1,059.00	0.00	1,059.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	15901	1	22	1	5	JF	11	1,059.00	0.00	1,059.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	5	JF	11	1,059.00	0.00	1,059.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	1,059.00	0.00	1,059.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	1,059.00	0.00	1,059.00	0.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	1,059.00	0.00	1,059.00	960.00	960.00	960.00	960.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	1,059.00	0.00	1,059.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	3,177.00	0.00	3,177.00	0.00	0.00	0.00	0.00



INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Financiamiento	Fondo	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	1,059.00	0.00	1,059.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	1,059.00	0.00	1,059.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	2,706.00	0.00	2,706.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	902.00	0.00	902.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	15901	1	22	1	5	JF	11	902.00	0.00	902.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	5	JF	11	902.00	0.00	902.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	5	JF	11	902.00	0.00	902.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	2,706.00	902.00	3,608.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	2,706.00	-902.00	1,804.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	1,804.00	0.00	1,804.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	2,706.00	0.00	2,706.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	3,608.00	0.00	3,608.00	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	15901	1	22	1	5	JF	11	0.00	25,725.00	25,725.00	25,725.00	25,725.00	25,725.00	25,725.00
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	5	JF	11	0.00	25,725.00	25,725.00	25,725.00	25,725.00	25,725.00	25,725.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	726,783.00	-231,280.00	495,503.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	0.00	25,725.00	25,725.00	25,725.00	25,725.00	25,725.00	25,725.00
408733600	2	5	03	E404E10	113	N	2	15901	1	22	1	5	JF	11	0.00	25,725.00	25,725.00	25,725.00	25,725.00	25,725.00	25,725.00
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	0.00	25,725.00	25,725.00	25,725.00	25,725.00	25,725.00	25,725.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	0.00	25,725.00	25,725.00	25,725.00	25,725.00	25,725.00	25,725.00
408734700	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	0.00	25,725.00	25,725.00	25,725.00	25,725.00	25,725.00	25,725.00
408733600	2	5	03	E404E10	113	N	2	15901	1	22	1	5	JF	11	0.00	25,725.00	25,725.00	25,725.00	25,725.00	25,725.00	25,725.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	0.00	25,725.00	25,725.00	25,725.00	25,725.00	25,725.00	25,725.00
408734600	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	0.00	25,725.00	25,725.00	25,725.00	25,725.00	25,725.00	25,725.00
408733200	2	5	03	E404E10	113	N	2	15901	1	22	1	5	JF	11	0.00	4,712.40	4,712.40	4,712.40	4,712.40	4,712.40	4,712.40
408733300	2	5	03	E404E10	113	N	2	15901	1	22	1	5	JF	11	0.00	7,068.60	7,068.60	7,068.60	7,068.60	7,068.60	7,068.60
408733700	2	5	03	E404E10	113	N	2	15901	1	22	1	5	JF	11	0.00	2,356.20	2,356.20	2,356.20	2,356.20	2,356.20	2,356.20
408734000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	15,551.00	942.40	16,493.40	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	0.00	2,356.20	2,356.20	2,356.20	2,356.20	2,356.20	2,356.20
408734700	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	0.00	2,356.20	2,356.20	2,356.20	2,356.20	2,356.20	2,356.20
408733100	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	1,176,293.00	439,223.00	1,615,516.00	403,872.99	403,872.99	403,872.99	403,872.99

**INSTITUTO TECNOLÓGICO DE SONORA**  
**ANEXO C 2DO TRIMESTRE 2022**

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO			PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	(1. Gasto No Etiquetado)	Financiamiento /Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733100	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	1,549,739.00	322,791.00	1,872,530.00	468,125.52	468,125.52	468,125.52	468,125.52
408733100	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	111,909.00	-20,118.00	91,791.00	22,947.33	22,947.33	22,947.33	22,947.33
408733200	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	2,475,831.00	-548,226.00	1,927,605.00	481,893.90	481,893.90	481,893.90	481,893.90
408733200	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	543,383.00	-304,727.00	238,656.00	59,663.07	59,663.07	59,663.07	59,663.07
408733200	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	281,089.00	-24,075.00	257,014.00	64,252.53	64,252.53	64,252.53	64,252.53
408733200	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	1,633,878.00	201,936.00	1,835,814.00	458,946.57	458,946.57	458,946.57	458,946.57
408733200	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	1,253,386.00	233,623.00	1,487,009.00	371,746.77	371,746.77	371,746.77	371,746.77
408733300	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	1,300,709.00	553,463.00	1,854,172.00	463,536.00	463,536.00	463,536.00	463,536.00
408733300	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	111,909.00	-20,118.00	91,791.00	22,947.33	22,947.33	22,947.33	22,947.33
408733300	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	111,909.00	-20,118.00	91,791.00	22,947.33	22,947.33	22,947.33	22,947.33
408733300	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	930,164.00	373,264.00	1,303,428.00	325,852.08	325,852.08	325,852.08	325,852.08
408733300	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	111,909.00	34,956.00	146,865.00	36,715.74	36,715.74	36,715.74	36,715.74
408733300	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	1,114,121.00	-177,856.00	936,265.00	234,062.79	234,062.79	234,062.79	234,062.79
408733300	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	89,528.00	-16,095.00	73,433.00	18,357.87	18,357.87	18,357.87	18,357.87
408733300	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	39,790.00	-39,790.00	0.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	89,528.00	38,979.00	128,507.00	32,126.25	32,126.25	32,126.25	32,126.25
408733400	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	436,696.00	169,123.00	605,819.00	151,452.39	151,452.39	151,452.39	151,452.39
408733400	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	2,148,661.00	439,837.00	2,588,498.00	647,114.67	647,114.67	647,114.67	647,114.67
408733400	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	1,514,580.00	119,295.00	1,633,875.00	408,462.48	408,462.48	408,462.48	408,462.48
408733600	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	1,686,102.00	461,801.00	2,147,903.00	536,967.54	536,967.54	536,967.54	536,967.54
408733700	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	1,029,567.00	549,233.00	1,578,800.00	394,694.04	394,694.04	394,694.04	394,694.04
408733700	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	273,555.00	20,175.00	293,730.00	73,431.45	73,431.45	73,431.45	73,431.45
408733100	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	20,480.00	0.00	20,480.00	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	12,369.00	0.00	12,369.00	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	20,480.00	0.00	20,480.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	134,771.00	0.00	134,771.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	20,480.00	0.00	20,480.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	12,369.00	0.00	12,369.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	20,480.00	0.00	20,480.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	79,580.00	0.00	79,580.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	Financiamiento (1. Gasto No Etiquetado)	Fondo (Aportaciones Federales)	Multiples, Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733300	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	20,480.00	0.00	20,480.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	26,251.00	0.00	26,251.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	20,480.00	0.00	20,480.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	20,480.00	0.00	20,480.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	25,563.00	0.00	25,563.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	12,369.00	0.00	12,369.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	21,989.00	0.00	21,989.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	9,620.00	0.00	9,620.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	17102	1	22	1	5	JF	11	9,620.00	0.00	9,620.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	17102	1	22	1	5	JF	11	20,480.00	0.00	20,480.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	17102	1	22	1	5	JF	11	20,480.00	0.00	20,480.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	40,104.00	0.00	40,104.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	26,251.00	0.00	26,251.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	26,251.00	0.00	26,251.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	26,251.00	0.00	26,251.00	0.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	17102	1	22	1	5	JF	11	59,100.00	0.00	59,100.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	17102	1	22	1	5	JF	11	20,480.00	0.00	20,480.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	17102	1	22	1	5	JF	11	9,620.00	0.00	9,620.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	17102	1	22	1	5	JF	11	26,251.00	0.00	26,251.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	17102	1	22	1	5	JF	11	59,099.00	0.00	59,099.00	12,259.00	12,259.00	12,259.00	12,259.00
408732400	2	5	03	E404E10	287	N	1	17102	1	22	1	5	JF	11	26,251.00	0.00	26,251.00	26,251.00	26,251.00	26,251.00	26,251.00
408733000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	32,849.00	0.00	32,849.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	52,502.00	0.00	52,502.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	40,104.00	0.00	40,104.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	26,251.00	0.00	26,251.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	17102	1	22	1	5	JF	11	93,325.00	0.00	93,325.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	17102	1	22	1	5	JF	11	34,361.00	0.00	34,361.00	0.00	0.00	0.00	0.00
408732000	2	5	03	E404E10	287	N	1	21101	1	22	1	5	JF	11	1,100.00	-1,100.00	0.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	21101	1	22	1	5	JF	11	5,960.00	-5,960.00	0.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	21101	1	22	1	5	JF	11	3,900.00	-3,697.00	203.00	203.00	203.00	203.00	203.00



**INSTITUTO TECNOLÓGICO DE SONORA**  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO			PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Financiamiento /Federal	Multiples,	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408732100	2	5	03	E404E10	287	N	1	21401	1	22	1	5	JF	11	6,200.00	-6,200.00	0.00	0.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	21401	1	22	1	5	JF	11	3,560.00	-3,560.00	0.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	21401	1	22	1	5	JF	11	4,200.00	-4,200.00	0.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	21401	1	22	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	21401	1	22	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	21401	1	22	1	5	JF	11	40,000.00	-40,000.00	0.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	21401	1	22	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	21401	1	22	1	5	JF	11	0.00	14,283.08	14,283.08	13,386.07	13,386.07	13,386.07	13,386.07
408733100	2	5	03	E404E10	113	N	2	21401	1	22	1	5	JF	11	4,500.00	-4,500.00	0.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	21401	1	22	1	5	JF	11	3,300.00	-3,300.00	0.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	21401	1	22	1	5	JF	11	19,351.80	-19,351.80	0.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	21401	1	22	1	5	JF	11	13,800.00	-13,800.00	0.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	21401	1	22	1	5	JF	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	21401	1	22	1	5	JF	11	3,900.00	-3,900.00	0.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	21401	1	22	1	5	JF	11	9,435.52	-9,435.52	0.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	21401	1	22	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	21401	1	22	1	5	JF	11	9,000.00	-9,000.00	0.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	21401	1	22	1	5	JF	11	1,750.00	-1,750.00	0.00	0.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	21401	1	22	1	5	JF	11	15,001.00	-15,001.00	0.00	0.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	21401	1	22	1	5	JF	11	4,636.00	-1,397.23	3,238.77	2,305.13	2,305.13	2,305.13	2,305.13
408734200	2	5	03	E404E10	287	N	1	21401	1	22	1	5	JF	11	4,460.50	-4,460.50	0.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	21401	1	22	1	5	JF	11	0.00	699.48	699.48	699.48	699.48	699.48	699.48
408734600	2	5	03	E404E10	287	N	1	21401	1	22	1	5	JF	11	6,000.00	4,370.40	10,370.40	10,370.40	10,370.40	10,370.40	10,370.40
408734700	2	5	03	E404E10	287	N	1	21401	1	22	1	5	JF	11	3,500.00	-3,500.00	0.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	21401	1	22	1	5	JF	11	9,322.74	-9,322.74	0.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	21401	1	22	1	5	JF	11	4,800.00	-4,800.00	0.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	21601	1	22	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	21601	1	22	1	5	JF	11	76,000.00	-74,840.78	1,159.22	1,159.22	1,159.22	1,159.22	1,159.22
408733000	2	5	03	E404E10	113	N	2	21601	1	22	1	5	JF	11	23,000.00	-20,053.25	2,946.75	2,946.75	2,946.75	2,946.75	2,946.75
408733000	2	5	03	E404E10	113	N	2	21601	1	22	1	5	JF	11	11,000.00	-11,000.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	(1. Gasto No Etiquetado)	Financiamiento /Federal	Fondo (Aportaciones Multiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733000	2	5	03	E404E10	113	N	2	21601	1	22	1	5	JF	11	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	21601	1	22	1	5	JF	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	21601	1	22	1	5	JF	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	21601	1	22	1	5	JF	11	18,000.00	-18,000.00	0.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	21601	1	22	1	5	JF	11	900.00	-900.00	0.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	21601	1	22	1	5	JF	11	6,000.00	-4,457.86	1,542.14	865.14	865.14	865.14	865.14
408734700	2	5	03	E404E10	287	N	1	21601	1	22	1	5	JF	11	5,613.36	-5,613.36	0.00	0.00	0.00	0.00	0.00
408732000	2	5	03	E404E10	287	N	1	22101	1	22	1	5	JF	11	840.00	-840.00	0.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	22101	1	22	1	5	JF	11	800.00	-800.00	0.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	22101	1	22	1	5	JF	11	1,280.00	-1,280.00	0.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	22101	1	22	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	22101	1	22	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	22101	1	22	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	22101	1	22	1	5	JF	11	672.00	-672.00	0.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	22101	1	22	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	22101	1	22	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	22101	1	22	1	5	JF	11	3,950.00	-3,950.00	0.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	22106	1	22	1	5	JF	11	250.00	-250.00	0.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	22106	1	22	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	22106	1	22	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	22106	1	22	1	5	JF	11	3,000.00	-900.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
408733700	2	5	03	E404E10	113	N	2	22106	1	22	1	5	JF	11	2,520.95	-2,520.95	0.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	22106	1	22	1	5	JF	11	80.00	-80.00	0.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	22201	1	22	1	5	JF	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	22201	1	22	1	5	JF	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	22301	1	22	1	5	JF	11	900.00	-900.00	0.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	22301	1	22	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	22301	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	22301	1	22	1	5	JF	11	550.00	-550.00	0.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	22301	1	22	1	5	JF	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00







INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento (1. Gasto No Etiquetado)	Financiamiento /Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
408733000	2	5	03	E404E10	113	N	2	25901	1	22	1	5	JF	11	130,000.00	-117,007.50	12,992.50	12,992.50	12,992.50	12,992.50	12,992.50
408733600	2	5	03	E404E10	113	N	2	25901	1	22	1	5	JF	11	0.00	2,000.00	2,000.00	446.02	446.02	446.02	446.02
408732000	2	5	03	E404E10	287	N	1	26101	1	22	1	5	JF	11	1,000.00	5,000.00	6,000.00	2,540.39	2,540.39	2,540.39	2,540.39
408732100	2	5	03	E404E10	287	N	1	26101	1	22	1	5	JF	11	1,400.00	0.00	1,400.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	26101	1	22	1	5	JF	11	2,699.84	80.00	2,779.84	2,107.26	2,107.26	2,107.26	2,107.26
408732200	2	5	03	E404E10	287	N	1	26101	1	22	1	5	JF	11	2,340.00	-2,340.00	0.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	26101	1	22	1	5	JF	11	1,800.00	5,000.00	6,800.00	4,063.11	4,063.11	4,063.11	4,063.11
408732400	2	5	03	E404E10	287	N	1	26101	1	22	1	5	JF	11	1,495.00	0.00	1,495.00	1,000.00	1,000.00	1,000.00	1,000.00
408733000	2	5	03	E404E10	113	N	2	26101	1	22	1	5	JF	11	2,700.00	0.00	2,700.00	1,851.45	1,851.45	1,851.45	1,851.45
408733000	2	5	03	E404E10	113	N	2	26101	1	22	1	5	JF	11	85,000.00	-79,208.35	5,791.65	791.65	791.65	791.65	791.65
408733000	2	5	03	E404E10	113	N	2	26101	1	22	1	5	JF	11	13,000.00	-13,000.00	0.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	26101	1	22	1	5	JF	11	13,000.00	-10,000.00	3,000.00	1,241.49	1,241.49	1,241.49	1,241.49
408733000	2	5	03	E404E10	113	N	2	26101	1	22	1	5	JF	11	13,000.00	0.00	13,000.00	5,343.03	5,343.03	5,343.03	5,343.03
408733200	2	5	03	E404E10	113	N	2	26101	1	22	1	5	JF	11	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	26101	1	22	1	5	JF	11	7,200.00	0.00	7,200.00	1,899.27	1,899.27	1,899.27	1,899.27
408733600	2	5	03	E404E10	113	N	2	26101	1	22	1	5	JF	11	10,000.00	0.00	10,000.00	2,850.01	2,850.01	2,850.01	2,850.01
408733600	2	5	03	E404E10	113	N	2	26101	1	22	1	5	JF	11	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	26101	1	22	1	5	JF	11	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	26101	1	22	1	5	JF	11	8,500.00	100,000.00	108,500.00	27,956.62	27,956.62	27,956.62	27,956.62
408733700	2	5	03	E404E10	113	N	2	26101	1	22	1	5	JF	11	0.00	30,000.00	30,000.00	10,250.00	10,250.00	10,250.00	10,250.00
408734000	2	5	03	E404E10	287	N	1	26101	1	22	1	5	JF	11	4,250.00	5,000.00	9,250.00	2,158.55	2,158.55	2,158.55	2,158.55
408734000	2	5	03	E404E10	287	N	1	26101	1	22	1	5	JF	11	3,600.00	-1,113.58	2,486.42	2,267.72	2,267.72	2,267.72	2,267.72
408734000	2	5	03	E404E10	287	N	1	26101	1	22	1	5	JF	11	3,515.00	0.00	3,515.00	1,100.00	1,100.00	1,100.00	1,100.00
408734200	2	5	03	E404E10	287	N	1	26101	1	22	1	5	JF	11	27,500.00	-1,500.00	26,000.00	7,523.10	7,523.10	7,523.10	7,523.10
408734200	2	5	03	E404E10	287	N	1	26101	1	22	1	5	JF	11	300.00	0.00	300.00	100.00	100.00	100.00	100.00
408734200	2	5	03	E404E10	287	N	1	26101	1	22	1	5	JF	11	0.00	800.00	800.00	800.00	800.00	800.00	800.00
408734600	2	5	03	E404E10	287	N	1	26101	1	22	1	5	JF	11	1,800.00	10,000.00	11,800.00	8,657.44	8,657.44	8,657.44	8,657.44
408734600	2	5	03	E404E10	287	N	1	26101	1	22	1	5	JF	11	900.00	0.00	900.00	900.00	900.00	900.00	900.00
408734600	2	5	03	E404E10	287	N	1	26101	1	22	1	5	JF	11	4,000.00	-3,000.00	1,000.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	26101	1	22	1	5	JF	11	1,800.00	0.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO				PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Financiamiento / Federal	Multiples, Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734600	2	5	03	E404E10	287	N	1	26101	1	22	1	5	JF	11	9,375.00	260,000.00	269,375.00	125,484.11	125,484.11	125,484.11	96,766.58
408734600	2	5	03	E404E10	287	N	1	26101	1	22	1	5	JF	11	0.00	180,000.00	180,000.00	51,052.75	51,052.75	51,052.75	48,971.54
408734600	2	5	03	E404E10	287	N	1	26101	1	22	1	5	JF	11	0.00	120,000.00	120,000.00	45,379.76	45,379.76	45,379.76	41,380.17
408734600	2	5	03	E404E10	287	N	1	26101	1	22	1	5	JF	11	1,200,025.16	-1,198,137.95	1,887.21	1,887.21	1,887.21	1,887.21	1,887.21
408734700	2	5	03	E404E10	287	N	1	26101	1	22	1	5	JF	11	1,300.00	-0.01	1,299.99	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	26101	1	22	1	5	JF	11	30,000.00	-36.00	29,964.00	4,936.50	4,936.50	4,936.50	4,936.50
408733600	2	5	03	E404E10	113	N	2	26102	1	22	1	5	JF	11	0.00	2,000.00	2,000.00	595.63	595.63	595.63	595.63
408733700	2	5	03	E404E10	113	N	2	26102	1	22	1	5	JF	11	500.00	-253.72	246.28	246.28	246.28	246.28	246.28
408733700	2	5	03	E404E10	113	N	2	26102	1	22	1	5	JF	11	0.00	601.05	601.05	601.05	601.05	601.05	601.05
408734600	2	5	03	E404E10	287	N	1	26102	1	22	1	5	JF	11	6,000.00	-5,892.12	107.88	107.88	107.88	107.88	107.88
408734600	2	5	03	E404E10	287	N	1	26102	1	22	1	5	JF	11	10,000.00	-9,759.16	240.84	240.84	240.84	240.84	240.84
408734600	2	5	03	E404E10	287	N	1	26102	1	22	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	26102	1	22	1	5	JF	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	27101	1	22	1	5	JF	11	1,576,820.00	-1,576,820.00	0.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	27201	1	22	1	5	JF	11	1,750.00	-1,750.00	0.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	27201	1	22	1	5	JF	11	221,100.00	-221,100.00	0.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	27201	1	22	1	5	JF	11	6,000.00	-4,880.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00
408734600	2	5	03	E404E10	287	N	1	27201	1	22	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	27301	1	22	1	5	JF	11	21,070.00	-21,070.00	0.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	29101	1	22	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	29101	1	22	1	5	JF	11	0.00	5,397.37	5,397.37	5,397.37	5,397.37	5,397.37	5,397.37
408733000	2	5	03	E404E10	113	N	2	29101	1	22	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	29101	1	22	1	5	JF	11	10,000.00	-7,953.03	2,046.97	2,046.97	2,046.97	2,046.97	2,046.97
408733600	2	5	03	E404E10	113	N	2	29101	1	22	1	5	JF	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	29101	1	22	1	5	JF	11	0.00	438.00	438.00	438.00	438.00	438.00	438.00
408733700	2	5	03	E404E10	113	N	2	29101	1	22	1	5	JF	11	6,302.50	-4,871.34	1,431.16	1,431.16	1,431.16	1,431.16	1,431.16
408733700	2	5	03	E404E10	113	N	2	29101	1	22	1	5	JF	11	3,257.00	-3,257.00	0.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	29101	1	22	1	5	JF	11	0.00	1,001.15	1,001.15	1,001.15	1,001.15	1,001.15	1,001.15
408734600	2	5	03	E404E10	287	N	1	29101	1	22	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	29101	1	22	1	5	JF	11	10,000.00	-8,754.97	1,245.03	1,245.03	1,245.03	1,245.03	1,245.03

**INSTITUTO TECNOLÓGICO DE SONORA**  
**ANEXO C 2DO TRIMESTRE 2022**

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO				PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408734600	2	5	03	E404E10	287	N	1	29101	1	22	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	29101	1	22	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	29101	1	22	1	5	JF	11	597.40	-597.40	0.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	29201	1	22	1	5	JF	11	0.00	1,485.00	1,485.00	1,418.94	1,418.94	1,418.94	1,418.94
408733000	2	5	03	E404E10	113	N	2	29201	1	22	1	5	JF	11	0.00	100.00	100.00	100.00	100.00	100.00	100.00
408733700	2	5	03	E404E10	113	N	2	29201	1	22	1	5	JF	11	0.00	1,419.05	1,419.05	1,419.05	1,419.05	1,419.05	1,419.05
408733700	2	5	03	E404E10	113	N	2	29201	1	22	1	5	JF	11	6,718.00	-6,718.00	0.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	29301	1	22	1	5	JF	11	450.00	-450.00	0.00	0.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	29401	1	22	1	5	JF	11	150.00	-150.00	0.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	29401	1	22	1	5	JF	11	3,000.00	-1,376.00	1,624.00	1,624.00	1,624.00	1,624.00	1,624.00
408734200	2	5	03	E404E10	287	N	1	29401	1	22	1	5	JF	11	164.00	-164.00	0.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	29401	1	22	1	5	JF	11	476,130.20	-476,130.20	0.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	29401	1	22	1	5	JF	11	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	29601	1	22	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	29601	1	22	1	5	JF	11	16,250.00	-15,479.32	770.68	770.68	770.68	770.68	770.68
408733700	2	5	03	E404E10	113	N	2	29801	1	22	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	29801	1	22	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	29801	1	22	1	5	JF	11	10,000.00	-5,319.20	4,680.80	4,680.80	4,680.80	4,680.80	4,680.80
408733700	2	5	03	E404E10	113	N	2	29901	1	22	1	5	JF	11	5,950.00	-4,979.39	970.61	970.61	970.61	970.61	970.61
408734600	2	5	03	E404E10	287	N	1	29901	1	22	1	5	JF	11	0.00	350.00	350.00	280.95	280.95	280.95	280.95
408733600	2	5	03	E404E10	113	N	2	31102	1	22	1	5	JF	11	608,000.00	433,542.67	1,041,542.67	652,267.00	652,267.00	652,267.00	652,267.00
408733700	2	5	03	E404E10	113	N	2	31102	1	22	1	5	JF	11	870,000.00	370,481.66	1,240,481.66	677,850.00	677,850.00	677,850.00	677,850.00
408733700	2	5	03	E404E10	113	N	2	31102	1	22	1	5	JF	11	174,672.40	229,552.98	404,225.38	123,245.00	123,245.00	123,245.00	123,245.00
408734600	2	5	03	E404E10	287	N	1	31102	1	22	1	5	JF	11	1,897,180.90	0.00	1,897,180.90	1,842,743.00	1,842,743.00	1,842,743.00	1,842,743.00
408734600	2	5	03	E404E10	287	N	1	31102	1	22	1	5	JF	11	3,491,440.51	189,060.49	3,680,501.00	3,680,501.00	3,680,501.00	3,680,501.00	3,680,501.00
408733000	2	5	03	E404E10	113	N	2	31201	1	22	1	5	JF	11	0.00	32,544.70	32,544.70	27,885.79	27,885.79	27,885.79	27,885.79
408733000	2	5	03	E404E10	113	N	2	31201	1	22	1	5	JF	11	0.00	2,542.04	2,542.04	2,542.04	2,542.04	2,542.04	2,542.04
408733600	2	5	03	E404E10	113	N	2	31201	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	31301	1	22	1	5	JF	11	90,000.00	75,802.00	165,802.00	73,388.08	73,388.08	73,388.08	73,388.08
408733700	2	5	03	E404E10	113	N	2	31301	1	22	1	5	JF	11	265,000.00	0.00	265,000.00	142,394.00	142,394.00	142,394.00	142,394.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Financiamiento (1. Gasto No Etiquetado)	Fondo (Aportaciones Multiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
408733700	2	5	03	E404E10	113	N	2	31301	1	22	1	5	JF	11	36,000.00	34,169.00	70,169.00	45,162.00	45,162.00	45,162.00	45,162.00
408734600	2	5	03	E404E10	287	N	1	31301	1	22	1	5	JF	11	795,067.78	775,550.98	1,570,618.76	530,890.00	530,890.00	530,890.00	530,890.00
408734600	2	5	03	E404E10	287	N	1	31301	1	22	1	5	JF	11	1,918,831.06	-910,632.36	1,008,198.70	856,636.00	856,636.00	856,636.00	856,636.00
408732000	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	1,400.00	-1,400.00	0.00	0.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	1,660.00	-1,660.00	0.00	0.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	8,100.00	-8,100.00	0.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	2,400.00	-2,400.00	0.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	31401	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	31401	1	22	1	5	JF	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	31401	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	31401	1	22	1	5	JF	11	2,004.00	-2,004.00	0.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	31401	1	22	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	31401	1	22	1	5	JF	11	90,000.00	-90,000.00	0.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	31401	1	22	1	5	JF	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	31401	1	22	1	5	JF	11	7,200.00	-7,200.00	0.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	3,400.00	-3,400.00	0.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	26,000.00	-26,000.00	0.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	2,400.00	-2,400.00	0.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	2,400.00	-2,400.00	0.00	0.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	31501	1	22	1	5	JF	11	3,228.00	-3,228.00	0.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	31501	1	22	1	5	JF	11	0.00	5,552.00	5,552.00	5,512.00	5,512.00	5,512.00	5,512.00
408734700	2	5	03	E404E10	287	N	1	31701	1	22	1	5	JF	11	1,500,000.00	4,156,542.94	5,656,542.94	2,845,359.51	2,845,359.51	2,845,359.51	2,845,359.51

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO				PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Año de origen del tipo de financiamiento	(1. Gasto No Etiquetado)	Financiamiento /Federal	Fondo (Aportaciones Multiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
408734700	2	5	03	E404E10	287	N	1	31701	1	22	1	5	JF	11	4,234,730.57	-2,181,530.57	2,053,200.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	31801	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	31801	1	22	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	31801	1	22	1	5	JF	11	9,924.00	-9,924.00	0.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	31801	1	22	1	5	JF	11	0.00	725.32	725.32	725.32	725.32	725.32	725.32
408733000	2	5	03	E404E10	113	N	2	31801	1	22	1	5	JF	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	31801	1	22	1	5	JF	11	296.00	-296.00	0.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	31801	1	22	1	5	JF	11	280.00	-280.00	0.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	31801	1	22	1	5	JF	11	260.00	-260.00	0.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	31801	1	22	1	5	JF	11	1,600.00	-1,600.00	0.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	31801	1	22	1	5	JF	11	4,400.00	-4,400.00	0.00	0.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	31801	1	22	1	5	JF	11	468.00	-468.00	0.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	31801	1	22	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	31801	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	32301	1	22	1	5	JF	11	8,340.00	-8,340.00	0.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	32501	1	22	1	5	JF	11	11,500.00	-11,500.00	0.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	32601	1	22	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	32601	1	22	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	32701	1	22	1	5	JF	11	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	32701	1	22	1	5	JF	11	5,500.00	-5,500.00	0.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	32701	1	22	1	5	JF	11	13,000.00	-13,000.00	0.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	32701	1	22	1	5	JF	11	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	32701	1	22	1	5	JF	11	0.00	142,100.00	142,100.00	142,100.00	142,100.00	142,100.00	142,100.00
408734700	2	5	03	E404E10	287	N	1	32701	1	22	1	5	JF	11	2,475,268.03	0.00	2,475,268.03	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	32701	1	22	1	5	JF	11	140,000.00	-140,000.00	0.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	32701	1	22	1	5	JF	11	2,248,432.59	0.00	2,248,432.59	1,349,059.56	1,349,059.56	1,349,059.56	1,349,059.56
408734000	2	5	03	E404E10	287	N	1	33101	1	22	1	5	JF	11	0.00	83,520.00	83,520.00	15,660.00	15,660.00	15,660.00	15,660.00
408734200	2	5	03	E404E10	287	N	1	33101	1	22	1	5	JF	11	212,857.55	-212,857.55	0.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	33301	1	22	1	5	JF	11	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	33401	1	22	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Financiamiento	Fondo (Aportaciones Multiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo			
408732100	2	5	03	E404E10	287	N	1	33603	1	22	1	5	JF	11	400.00	-400.00	0.00	0.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	33603	1	22	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	33603	1	22	1	5	JF	11	30,355.00	-30,355.00	0.00	0.00	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	33603	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	33603	1	22	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	33603	1	22	1	5	JF	11	3,500.00	-3,500.00	0.00	0.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	33603	1	22	1	5	JF	11	9,000.00	-9,000.00	0.00	0.00	0.00	0.00	0.00	0.00
408732000	2	5	03	E404E10	287	N	1	33608	1	22	1	5	JF	11	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	33608	1	22	1	5	JF	11	5,500.00	-4,234.44	1,265.56	1,265.56	1,265.56	1,265.56	1,265.56	1,265.56
408732400	2	5	03	E404E10	287	N	1	33608	1	22	1	5	JF	11	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33608	1	22	1	5	JF	11	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	33608	1	22	1	5	JF	11	0.00	2,193.94	2,193.94	1,793.94	1,793.94	1,793.94	1,793.94	1,793.94
408733300	2	5	03	E404E10	113	N	2	33608	1	22	1	5	JF	11	0.00	500.00	500.00	498.87	498.87	498.87	498.87	498.87
408733600	2	5	03	E404E10	113	N	2	33608	1	22	1	5	JF	11	15,468.00	0.00	15,468.00	5,700.24	5,700.24	5,700.24	5,700.24	5,700.24
408733700	2	5	03	E404E10	113	N	2	33608	1	22	1	5	JF	11	10,000.00	0.00	10,000.00	8,170.17	8,170.17	8,170.17	8,170.17	8,170.17
408733700	2	5	03	E404E10	113	N	2	33608	1	22	1	5	JF	11	1,200.00	0.00	1,200.00	261.00	261.00	261.00	261.00	261.00
408733700	2	5	03	E404E10	113	N	2	33608	1	22	1	5	JF	11	3,874.30	0.00	3,874.30	0.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	33608	1	22	1	5	JF	11	4,000.00	1,113.58	5,113.58	5,113.57	5,113.57	5,113.57	5,113.57	5,113.57
408734000	2	5	03	E404E10	287	N	1	33608	1	22	1	5	JF	11	6,048.00	0.00	6,048.00	5,731.56	5,731.56	5,731.56	5,731.56	5,731.56
408734200	2	5	03	E404E10	287	N	1	33608	1	22	1	5	JF	11	3,000.00	1,548.36	4,548.36	4,548.36	4,548.36	4,548.36	4,548.36	4,548.36
408734200	2	5	03	E404E10	287	N	1	33608	1	22	1	5	JF	11	0.00	6,000.00	6,000.00	4,039.70	4,039.70	4,039.70	4,039.70	4,039.70
408734600	2	5	03	E404E10	287	N	1	33608	1	22	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	33608	1	22	1	5	JF	11	2,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
408734600	2	5	03	E404E10	287	N	1	33608	1	22	1	5	JF	11	4,000.00	3,000.00	7,000.00	6,016.34	6,016.34	6,016.34	6,016.34	6,016.34
408734600	2	5	03	E404E10	287	N	1	33608	1	22	1	5	JF	11	60,000.00	0.00	60,000.00	35,421.82	35,421.82	35,421.82	35,421.82	35,421.82
408734600	2	5	03	E404E10	287	N	1	33608	1	22	1	5	JF	11	3,000.00	0.00	3,000.00	2,929.87	2,929.87	2,929.87	2,929.87	2,929.87
408734600	2	5	03	E404E10	287	N	1	33608	1	22	1	5	JF	11	3,000.00	0.00	3,000.00	2,952.20	2,952.20	2,952.20	2,952.20	2,952.20
408733600	2	5	03	E404E10	113	N	2	33801	1	22	1	5	JF	11	240,000.00	-85,000.00	155,000.00	0.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	33801	1	22	1	5	JF	11	13,813,000.00	2,402,784.94	16,215,784.94	5,654,749.41	5,654,749.41	5,654,749.41	4,522,032.94	4,522,032.94
408732100	2	5	03	E404E10	287	N	1	33901	1	22	1	5	JF	11	4,650.16	389.82	5,039.98	4,457.98	4,457.98	4,457.98	4,457.98	4,457.98

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento (1. Gasto No Etiquetado)	Financiamiento /Eederal	Fondo (Aportaciones Multiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733600	2	5	03	E404E10	113	N	2	33901	1	22	1	5	JF	11	0.00	2,000.00	2,000.00	1,080.01	1,080.01	1,080.01	1,080.01
408732200	2	5	03	E404E10	287	N	1	33902	1	22	1	5	JF	11	281,976.00	-281,976.00	0.00	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	33902	1	22	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	33902	1	22	1	5	JF	11	0.00	5,000.00	5,000.00	1,508.00	1,508.00	1,508.00	1,508.00
408734700	2	5	03	E404E10	287	N	1	33902	1	22	1	5	JF	11	2,373,476.00	0.00	2,373,476.00	1,356,272.00	1,356,272.00	1,356,272.00	1,356,272.00
408734700	2	5	03	E404E10	287	N	1	33902	1	22	1	5	JF	11	153,000.00	-49,785.71	103,214.29	103,214.29	103,214.29	103,214.29	103,214.29
408734200	2	5	03	E404E10	287	N	1	34101	1	22	1	5	JF	11	200,000.00	-200,000.00	0.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	34401	1	22	1	5	JF	11	845,038.41	-323,051.82	521,986.59	521,986.50	521,986.50	521,986.50	521,986.50
408734700	2	5	03	E404E10	287	N	1	34401	1	22	1	5	JF	11	0.00	0.01	0.01	0.01	0.01	0.01	0.01
408734700	2	5	03	E404E10	287	N	1	34401	1	22	1	5	JF	11	1,531,780.00	-418,597.60	1,113,182.40	556,591.20	556,591.20	556,591.20	556,591.20
408733700	2	5	03	E404E10	113	N	2	35101	1	22	1	5	JF	11	0.00	3,712.00	3,712.00	3,712.00	3,712.00	3,712.00	3,712.00
408734600	2	5	03	E404E10	287	N	1	35101	1	22	1	5	JF	11	10,000.00	-9,368.46	631.54	126.54	126.54	126.54	126.54
408733700	2	5	03	E404E10	113	N	2	35103	1	22	1	5	JF	11	13,897.54	-13,765.17	132.37	132.37	132.37	132.37	132.37
408734600	2	5	03	E404E10	287	N	1	35103	1	22	1	5	JF	11	780,000.00	47,428.00	827,428.00	99,760.00	99,760.00	99,760.00	99,760.00
408733600	2	5	03	E404E10	113	N	2	35201	1	22	1	5	JF	11	0.00	7,500.00	7,500.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	35201	1	22	1	5	JF	11	0.00	1,023.48	1,023.48	1,023.48	1,023.48	1,023.48	1,023.48
408734600	2	5	03	E404E10	287	N	1	35201	1	22	1	5	JF	11	8,000.00	-6,445.01	1,554.99	974.04	974.04	974.04	974.04
408734600	2	5	03	E404E10	287	N	1	35201	1	22	1	5	JF	11	20,000.00	-19,300.00	700.00	700.00	700.00	700.00	700.00
408734600	2	5	03	E404E10	287	N	1	35201	1	22	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	35201	1	22	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	35202	1	22	1	5	JF	11	0.00	3,108.15	3,108.15	3,108.15	3,108.15	3,108.15	3,108.15
408733000	2	5	03	E404E10	113	N	2	35202	1	22	1	5	JF	11	65,000.00	-65,000.00	0.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	35202	1	22	1	5	JF	11	80,000.00	-75,245.00	4,755.00	4,755.00	4,755.00	4,755.00	4,755.00
408733600	2	5	03	E404E10	113	N	2	35202	1	22	1	5	JF	11	1,930.00	-1,930.00	0.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	35202	1	22	1	5	JF	11	16,000.00	-16,000.00	0.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	35202	1	22	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	35202	1	22	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	35202	1	22	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	35302	1	22	1	5	JF	11	40,000.00	-40,000.00	0.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	35302	1	22	1	5	JF	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO				PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento (1. Gasto No Ejecutado)	Financiamiento /Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
408734700	2	5	03	E404E10	287	N	1	35302	1	22	1	5	JF	11	0.00	5,893,024.69	5,893,024.69	1,599,249.09	1,599,249.09	1,599,249.09	1,599,249.09
408734700	2	5	03	E404E10	287	N	1	35302	1	22	1	5	JF	11	200,000.00	-176,080.80	23,919.20	23,919.20	23,919.20	23,919.20	23,919.20
408734700	2	5	03	E404E10	287	N	1	35302	1	22	1	5	JF	11	2,250,063.90	-28,039.87	2,222,024.03	2,222,024.03	2,222,024.03	2,222,024.03	2,222,024.03
408733300	2	5	03	E404E10	113	N	2	35401	1	22	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
408732000	2	5	03	E404E10	287	N	1	35501	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	35501	1	22	1	5	JF	11	1,540.00	-1,540.00	0.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	35501	1	22	1	5	JF	11	600.00	-250.00	350.00	350.00	350.00	350.00	350.00
408733000	2	5	03	E404E10	113	N	2	35501	1	22	1	5	JF	11	2,060.00	-2,060.00	0.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	35501	1	22	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	35501	1	22	1	5	JF	11	10,000.00	-9,860.00	140.00	140.00	140.00	140.00	140.00
408733600	2	5	03	E404E10	113	N	2	35501	1	22	1	5	JF	11	53,000.00	-22,847.00	30,153.00	9,054.84	9,054.84	9,054.84	9,054.84
408733700	2	5	03	E404E10	113	N	2	35501	1	22	1	5	JF	11	9,250.00	-9,250.00	0.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	35501	1	22	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	35501	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	35501	1	22	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	35501	1	22	1	5	JF	11	91,375.00	-76,808.14	14,566.86	12,136.02	12,136.02	12,136.02	12,136.02
408734600	2	5	03	E404E10	287	N	1	35501	1	22	1	5	JF	11	20,000.00	-19,324.00	676.00	676.00	676.00	676.00	676.00
408734600	2	5	03	E404E10	287	N	1	35501	1	22	1	5	JF	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	35501	1	22	1	5	JF	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	35701	1	22	1	5	JF	11	0.00	12,717.59	12,717.59	2,717.59	2,717.59	2,717.59	2,717.59
408734600	2	5	03	E404E10	287	N	1	35701	1	22	1	5	JF	11	6,000.00	-1,166.35	4,833.65	2,750.00	2,750.00	2,750.00	2,750.00
408734600	2	5	03	E404E10	287	N	1	35701	1	22	1	5	JF	11	10,000.00	-6,791.51	3,208.49	1,613.82	1,613.82	1,613.82	1,613.82
408733600	2	5	03	E404E10	113	N	2	35801	1	22	1	5	JF	11	120,000.00	-44,296.00	75,704.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	35801	1	22	1	5	JF	11	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	35801	1	22	1	5	JF	11	333,515.00	596,243.19	929,758.19	293,669.53	293,669.53	293,669.53	293,669.53
408734600	2	5	03	E404E10	287	N	1	35801	1	22	1	5	JF	11	6,444,025.59	0.00	6,444,025.59	3,634,910.97	3,634,910.97	3,634,910.97	2,473,526.45
408733600	2	5	03	E404E10	113	N	2	35901	1	22	1	5	JF	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	36101	1	22	1	5	JF	11	81,000.00	-81,000.00	0.00	0.00	0.00	0.00	0.00
408732000	2	5	03	E404E10	287	N	1	37101	1	22	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	37101	1	22	1	5	JF	11	7,000.00	-1,354.46	5,645.54	5,645.54	5,645.54	5,645.54	5,645.54



INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408732200	2	5	03	E404E10	287	N	1	37101	1	22	1	5	JF	11	5,000.00	5,074.44	10,074.44	10,074.44	10,074.44	10,074.44	10,074.44
408734000	2	5	03	E404E10	287	N	1	37101	1	22	1	5	JF	11	25,000.00	-5,000.00	20,000.00	2,449.00	2,449.00	2,449.00	2,449.00
408734200	2	5	03	E404E10	287	N	1	37101	1	22	1	5	JF	11	25,000.00	-8,820.00	16,180.00	0.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	37101	1	22	1	5	JF	11	2,800.00	-2,800.00	0.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	37101	1	22	1	5	JF	11	445,200.00	-445,200.00	0.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	37201	1	22	1	5	JF	11	1,750.00	900.00	2,650.00	2,650.00	2,650.00	2,650.00	2,650.00
408732400	2	5	03	E404E10	287	N	1	37201	1	22	1	5	JF	11	400.00	-400.00	0.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	37201	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	37201	1	22	1	5	JF	11	0.00	1,000.00	1,000.00	110.00	110.00	110.00	110.00
408734200	2	5	03	E404E10	287	N	1	37201	1	22	1	5	JF	11	300.00	-300.00	0.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	37201	1	22	1	5	JF	11	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	37201	1	22	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
408732000	2	5	03	E404E10	287	N	1	37501	1	22	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	37501	1	22	1	5	JF	11	1,400.00	-1,400.00	0.00	0.00	0.00	0.00	0.00
408732100	2	5	03	E404E10	287	N	1	37501	1	22	1	5	JF	11	4,000.00	6,154.46	10,154.46	9,079.97	9,079.97	9,079.97	9,079.97
408732200	2	5	03	E404E10	287	N	1	37501	1	22	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
408732200	2	5	03	E404E10	287	N	1	37501	1	22	1	5	JF	11	2,241,269.91	-2,241,269.91	0.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	37501	1	22	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
408732400	2	5	03	E404E10	287	N	1	37501	1	22	1	5	JF	11	3,500.00	-3,500.00	0.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37501	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37501	1	22	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	37501	1	22	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
408734000	2	5	03	E404E10	287	N	1	37501	1	22	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	37501	1	22	1	5	JF	11	6,300.00	-6,300.00	0.00	0.00	0.00	0.00	0.00
408734200	2	5	03	E404E10	287	N	1	37501	1	22	1	5	JF	11	800.00	-800.00	0.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	37501	1	22	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	37501	1	22	1	5	JF	11	1,100.00	-1,100.00	0.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	37501	1	22	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
408734700	2	5	03	E404E10	287	N	1	37501	1	22	1	5	JF	11	30,000.00	-28,400.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
408732000	2	5	03	E404E10	287	N	1	37502	1	22	1	5	JF	11	1,060.00	-1,060.00	0.00	0.00	0.00	0.00	0.00





















INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Financiamiento	Financiamiento	Financiamiento	Financiamiento	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
408733200	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	13,126.47	13,126.47	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	17,946.20	17,946.20	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	697.35	697.35	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	658.48	658.48	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	1,774.22	1,774.22	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	164.00	164.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	459.08	459.08	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	0.22	0.22	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	415.14	415.14	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	803.88	803.88	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	225.62	225.62	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	7,682.70	7,682.70	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	860.04	860.04	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	144.68	144.68	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	73.50	73.50	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	3,780.00	3,780.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	3,650.00	3,650.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	24701	1	17	2	5	II	11	0.00	252.78	252.78	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	25101	1	17	2	5	II	11	0.00	498.78	498.78	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	25401	1	17	2	5	II	11	0.00	248.86	248.86	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	25401	1	17	2	5	II	11	0.00	647.33	647.33	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	39.95	39.95	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	528.35	528.35	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	4,648.92	4,648.92	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	66.32	66.32	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	1,099.01	1,099.01	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733400	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	9.81	9.81	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	29101	1	17	2	5	II	11	0.00	137.95	137.95	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	32701	1	17	2	5	II	11	0.00	4,068.47	4,068.47	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	33603	1	17	2	5	II	11	0.00	203.60	203.60	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	33901	1	17	2	5	II	11	0.00	4,485.40	4,485.40	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	33901	1	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	700.00	700.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	8,209.80	8,209.80	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	3,558.88	3,558.88	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	525.00	525.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	3,644.00	3,644.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	31,939.82	31,939.82	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	10,830.64	10,830.64	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	14,000.00	14,000.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	0.01	0.01	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	1,156.77	1,156.77	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	5,399.84	5,399.84	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	85,500.00	85,500.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	2,747.00	2,747.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del Tipo de Financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733400	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	62.98	62.98	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	4.00	4.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	37502	1	17	2	5	II	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	556.19	556.19	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	27,000.00	27,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37901	1	17	2	5	II	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	1.14	1.14	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	14,000.00	14,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	137,038.62	137,038.62	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	43,117.38	43,117.38	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	12,514.00	12,514.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	50,862.00	50,862.00	43,596.00	43,596.00	43,596.00	43,596.00
408733600	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	87,192.00	87,192.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	0.04	0.04	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	69,235.85	69,235.85	59,344.98	59,344.98	59,344.98	59,344.98
408733600	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	118,690.00	118,690.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	1.00	1.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	21,529.19	21,529.19	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	11,540.00	11,540.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	220.00	220.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	4,790.00	4,790.00	4,350.00	4,350.00	4,350.00	4,350.00
408733600	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	17,740.00	17,740.00	4,300.00	4,300.00	4,300.00	4,300.00
408733600	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	19,835.00	19,835.00	19,835.00	19,835.00	19,835.00	19,835.00
408733600	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	39,670.00	39,670.00	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	3,040.00	3,040.00	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	1,358.00	1,358.00	0.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Año de origen del tipo de financiamiento	Financiamiento (1. Gasto No Etiquetado)	Financiamiento /Federal	Multiples, Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
408733200	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	6,500.00	6,500.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	224.00	224.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	1,448.08	1,448.08	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	7,022.29	7,022.29	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,086.80	1,086.80	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,441.32	1,441.32	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	4,944.78	4,944.78	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	0.06	0.06	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	572.25	572.25	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,190.76	1,190.76	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,037.83	1,037.83	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	247.74	247.74	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	2,482.05	2,482.05	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,565.59	1,565.59	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,490.09	1,490.09	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,745.75	1,745.75	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	3,304.84	3,304.84	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	422.48	422.48	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	51902	2	17	2	5	II	11	0.00	4,107.00	4,107.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	52101	2	17	2	5	II	11	0.00	936.00	936.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	52101	2	17	2	5	II	11	0.00	703.00	703.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	53101	2	17	2	5	II	11	0.00	4.60	4.60	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	56201	2	17	2	5	II	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	56701	2	17	2	5	II	11	0.00	0.01	0.01	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	227.09	227.09	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	329.00	329.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	741.88	741.88	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	595.12	595.12	0.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
408733100	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	7.44	7.44	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	300.77	300.77	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	22.69	22.69	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	26101	1	18	2	5	II	11	0.00	650.28	650.28	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	29401	1	18	2	5	II	11	0.00	78.38	78.38	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	33603	1	18	2	5	II	11	0.00	212.26	212.26	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	33902	1	18	2	5	II	11	0.00	18,757.00	18,757.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	33902	1	18	2	5	II	11	0.00	0.28	0.28	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	37101	1	18	2	5	II	11	0.00	1,221.40	1,221.40	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11	0.00	255.80	255.80	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11	0.00	3,012.00	3,012.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	37502	1	18	2	5	II	11	0.00	6,260.00	6,260.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	38101	1	18	2	5	II	11	0.00	3,860.07	3,860.07	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	0.24	0.24	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	1,403.00	1,403.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	51101	2	18	2	5	II	11	0.00	1,257.60	1,257.60	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	51101	2	18	2	5	II	11	0.00	4,914.79	4,914.79	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	51101	2	18	2	5	II	11	0.00	15.72	15.72	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	0.03	0.03	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	6,941.78	6,941.78	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	812.58	812.58	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	748.46	748.46	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	353.26	353.26	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	752.00	752.00	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	1,548.26	1,548.26	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	1,805.49	1,805.49	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO			PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento (1. Gasto No Etiquetado)	Financiamiento /Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
408733700	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	5,424.00	5,424.00	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	0.01	0.01	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	32701	1	19	2	5	II	11	0.00	4,691.05	4,691.05	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	37201	1	19	2	5	II	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	14,000.00	14,000.00	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	38301	1	19	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	50,862.00	50,862.00	43,596.00	43,596.00	43,596.00	43,596.00
408733600	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	87,192.00	87,192.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	96,930.75	96,930.75	83,083.50	83,083.50	83,083.50	83,083.50
408733600	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	166,167.00	166,167.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	138,054.00	138,054.00	43,596.00	43,596.00	43,596.00	43,596.00
408733700	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	41,541.50	41,541.50	35,607.00	35,607.00	35,607.00	35,607.00
408733700	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	71,214.00	71,214.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	50,862.00	50,862.00	43,596.00	43,596.00	43,596.00	43,596.00
408733700	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	87,192.00	87,192.00	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	20,548.00	20,548.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	11,540.00	11,540.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	4,740.00	4,740.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	9,090.00	9,090.00	8,650.00	8,650.00	8,650.00	8,650.00
408733600	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	17,740.00	17,740.00	0.00	0.00	0.00	0.00
408733600	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	19,835.00	19,835.00	19,835.00	19,835.00	19,835.00	19,835.00
408733600	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	39,670.00	39,670.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	11,540.00	11,540.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	220.00	220.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	9,090.00	9,090.00	8,650.00	8,650.00	8,650.00	8,650.00



INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	Financiamiento / Fondo (Aportaciones Multiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo			
408733700	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	17,740.00	17,740.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	19,835.00	19,835.00	19,835.00	19,835.00	19,835.00	19,835.00
408733700	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	39,670.00	39,670.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	11,540.00	11,540.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	220.00	220.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	9,090.00	9,090.00	8,650.00	8,650.00	8,650.00	8,650.00
408733700	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	17,740.00	17,740.00	0.00	0.00	0.00	0.00
408733700	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	19,835.00	19,835.00	19,835.00	19,835.00	19,835.00	19,835.00
408733700	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	39,670.00	39,670.00	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	694.47	694.47	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	2,913.50	2,913.50	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	3,969.60	3,969.60	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	4,886.17	4,886.17	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	8,076.42	8,076.42	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	503.88	503.88	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	8,393.16	8,393.16	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	65.86	65.86	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	52101	2	19	2	5	II	11	0.00	223.34	223.34	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	52101	2	19	2	5	II	11	0.00	0.88	0.88	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	52101	2	19	2	5	II	11	0.00	0.04	0.04	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	21101	1	20	2	5	II	11	0.00	39.00	39.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	21101	1	20	2	5	II	11	0.00	2,818.51	2,818.51	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	21401	1	20	2	5	II	11	0.00	1,188.16	1,188.16	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	21401	1	20	2	5	II	11	0.00	31.18	31.18	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	21401	1	20	2	5	II	11	0.00	439.80	439.80	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	21501	1	20	2	5	II	11	0.00	387.00	387.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	25101	1	20	2	5	II	11	0.00	0.01	0.01	0.00	0.00	0.00	0.00
408733100	2	5	03	E404E10	113	N	2	26101	1	20	2	5	II	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	26101	1	20	2	5	II	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	26101	1	20	2	5	II	11	0.00	6,542.82	6,542.82	0.00	0.00	0.00	0.00



INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO				PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Financiamiento / Federal	Multiples, Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733400	2	5	03	E404E10	113	N	2	37501	1	21	2	5	II	11	0.00	14,925.00	14,925.00	14,925.00	14,925.00	14,925.00	14,925.00
408733400	2	5	03	E404E10	113	N	2	37501	1	21	2	5	II	11	0.00	55,728.00	55,728.00	55,728.00	55,728.00	55,728.00	55,728.00
408733400	2	5	03	E404E10	113	N	2	37501	1	21	2	5	II	11	0.00	6,279.00	6,279.00	6,279.00	6,279.00	6,279.00	6,279.00
408733400	2	5	03	E404E10	113	N	2	44203	1	21	2	5	II	11	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
408734600	2	5	03	E404E10	287	N	1	62202	2	21	2	5	DL	11	0.00	18,378.87	18,378.87	18,378.87	18,378.87	18,378.87	18,378.87
408734600	2	5	03	E404E10	287	N	1	62203	2	22	2	5	DL	11	0.00	12,000,000.00	12,000,000.00	0.00	0.00	0.00	0.00
408734600	2	5	03	E404E10	287	N	1	62203	2	22	2	5	DL	11	0.00	5,742,628.00	5,742,628.00	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	13407	1	22	2	5	EE	11	1,150,557.85	-224,933.25	925,624.60	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	25501	1	22	2	5	EE	11	4,216,358.23	-2,828,588.93	1,387,769.30	0.00	0.00	0.00	0.00
408733000	2	5	03	E404E10	113	N	2	37501	1	22	2	5	EE	11	4,712,716.24	-3,864,574.80	848,141.44	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	12101	1	22	2	5	EE	11	0.00	24,719.21	24,719.21	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	12201	1	22	2	5	EE	11	0.00	29,201.85	29,201.85	29,201.85	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	12201	1	22	2	5	EE	11	0.00	74,387.32	74,387.32	74,387.32	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13101	1	22	2	5	EE	11	0.00	36.26	36.26	36.26	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13101	1	22	2	5	EE	11	0.00	2,363.86	2,363.86	2,363.86	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13201	1	22	2	5	EE	11	0.00	21.63	21.63	21.63	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13201	1	22	2	5	EE	11	0.00	300.59	300.59	300.59	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13202	1	22	2	5	EE	11	0.00	217.64	217.64	217.64	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	13202	1	22	2	5	EE	11	0.00	420.81	420.81	420.81	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	14101	1	22	2	5	EE	11	0.00	1,009.08	1,009.08	1,009.08	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	14101	1	22	2	5	EE	11	0.00	13,917.08	13,917.08	13,917.08	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	14106	1	22	2	5	EE	11	0.00	5,368.00	5,368.00	5,368.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	14106	1	22	2	5	EE	11	0.00	7,762.00	7,762.00	7,762.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	14108	1	22	2	5	EE	11	0.00	21,120.00	21,120.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	14108	1	22	2	5	EE	11	0.00	30,214.26	30,214.26	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	14201	1	22	2	5	EE	11	0.00	162.26	162.26	162.26	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	14201	1	22	2	5	EE	11	0.00	2,243.49	2,243.49	2,243.49	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	15901	1	22	2	5	EE	11	0.00	1,222.00	1,222.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	15901	1	22	2	5	EE	11	0.00	1,765.81	1,765.81	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	15901	1	22	2	5	EE	11	0.00	224.55	224.55	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	1. Gasto No Etiquetado	Financiamiento Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733400	2	5	03	E404E10	113	N	2	15901	1	22	2	5	EE	11	0.00	1,394.55	1,394.55	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	15901	1	22	2	5	EE	11	0.00	183.00	183.00	183.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	17102	1	22	2	5	EE	11	0.00	6,678.00	6,678.00	6,678.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	21101	1	22	2	5	EE	11	0.00	775.52	775.52	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	21101	1	22	2	5	EE	11	0.00	0.01	0.01	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	21101	1	22	2	5	EE	11	0.00	6,393.30	6,393.30	389.40	389.40	389.40	389.40
408733300	2	5	03	E404E10	113	N	2	21101	1	22	2	5	EE	11	0.00	46.04	46.04	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	21101	1	22	2	5	EE	11	0.00	6,696.00	6,696.00	6,696.00	6,696.00	6,696.00	6,696.00
408733400	2	5	03	E404E10	113	N	2	21101	1	22	2	5	EE	11	0.00	7,091.26	7,091.26	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	21401	1	22	2	5	EE	11	0.00	134.00	134.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	21401	1	22	2	5	EE	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	21401	1	22	2	5	EE	11	0.00	21.00	21.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	21401	1	22	2	5	EE	11	0.00	3,704.00	3,704.00	3,704.00	3,704.00	3,704.00	3,704.00
408733400	2	5	03	E404E10	113	N	2	21401	1	22	2	5	EE	11	0.00	14,480.72	14,480.72	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	21601	1	22	2	5	EE	11	0.00	300.00	300.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	21601	1	22	2	5	EE	11	0.00	0.90	0.90	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	21601	1	22	2	5	EE	11	0.00	500.00	500.00	460.35	460.35	460.35	460.35
408733300	2	5	03	E404E10	113	N	2	22101	1	22	2	5	EE	11	0.00	1,776.86	1,776.86	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	24601	1	22	2	5	EE	11	0.00	224.30	224.30	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	24601	1	22	2	5	EE	11	0.00	2,000.00	2,000.00	493.00	493.00	493.00	493.00
408733300	2	5	03	E404E10	113	N	2	24601	1	22	2	5	EE	11	0.00	480.26	480.26	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	24701	1	22	2	5	EE	11	0.00	26.02	26.02	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	24701	1	22	2	5	EE	11	0.00	47.00	47.00	47.00	47.00	47.00	47.00
408733300	2	5	03	E404E10	113	N	2	24701	1	22	2	5	EE	11	0.00	193.09	193.09	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	24701	1	22	2	5	EE	11	0.00	1.42	1.42	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	24901	1	22	2	5	EE	11	0.00	1,362.39	1,362.39	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	24901	1	22	2	5	EE	11	0.00	63.50	63.50	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	25101	1	22	2	5	EE	11	0.00	287,620.79	287,620.79	193,712.84	7,965.72	7,965.72	7,965.72
408733300	2	5	03	E404E10	113	N	2	25101	1	22	2	5	EE	11	0.00	871.12	871.12	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	25101	1	22	2	5	EE	11	0.00	12,373.60	12,373.60	0.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del tipo de financiamiento	Financiamiento (Fondo)	Multiples, Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733300	2	5	03	E404E10	113	N	2	25101	1	22	2	5	EE	11	0.00	120,000.00	120,000.00	50,910.56	50,910.56	50,910.56	50,910.56
408733300	2	5	03	E404E10	113	N	2	25401	1	22	2	5	EE	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	25501	1	22	2	5	EE	11	0.00	0.30	0.30	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	25501	1	22	2	5	EE	11	0.00	38.44	38.44	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	25501	1	22	2	5	EE	11	0.00	1,506.76	1,506.76	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	25501	1	22	2	5	EE	11	0.00	5,002.16	5,002.16	1,399.58	1,399.58	1,399.58	1,399.58
408733300	2	5	03	E404E10	113	N	2	25501	1	22	2	5	EE	11	0.00	131,446.94	131,446.94	57,600.16	57,600.16	57,600.16	57,600.16
408733300	2	5	03	E404E10	113	N	2	25601	1	22	2	5	EE	11	0.00	304.90	304.90	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	25601	1	22	2	5	EE	11	0.00	2.38	2.38	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	25601	1	22	2	5	EE	11	0.00	286.06	286.06	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	25901	1	22	2	5	EE	11	0.00	10.36	10.36	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	26101	1	22	2	5	EE	11	0.00	1,063.16	1,063.16	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	26101	1	22	2	5	EE	11	0.00	1,404.36	1,404.36	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	26101	1	22	2	5	EE	11	0.00	55.89	55.89	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	26101	1	22	2	5	EE	11	0.00	23,672.46	23,672.46	1,857.13	1,857.13	1,857.13	1,857.13
408733300	2	5	03	E404E10	113	N	2	26101	1	22	2	5	EE	11	0.00	0.95	0.95	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	26101	1	22	2	5	EE	11	0.00	4,151.00	4,151.00	4,148.40	2,498.30	2,498.30	2,498.30
408733300	2	5	03	E404E10	113	N	2	26101	1	22	2	5	EE	11	0.00	2,622.17	2,622.17	2,622.17	2,622.17	2,622.17	2,622.17
408733400	2	5	03	E404E10	113	N	2	26101	1	22	2	5	EE	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	27201	1	22	2	5	EE	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	27401	1	22	2	5	EE	11	0.00	0.24	0.24	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	29101	1	22	2	5	EE	11	0.00	84,000.00	84,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	29101	1	22	2	5	EE	11	0.00	608.38	608.38	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	29101	1	22	2	5	EE	11	0.00	8,987.50	8,987.50	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	29101	1	22	2	5	EE	11	0.00	106,563.28	106,563.28	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	29101	1	22	2	5	EE	11	0.00	0.07	0.07	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	29401	1	22	2	5	EE	11	0.00	750.00	750.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	29401	1	22	2	5	EE	11	0.00	8,367.40	8,367.40	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	29501	1	22	2	5	EE	11	0.00	1,759.99	1,759.99	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	29501	1	22	2	5	EE	11	0.00	405.58	405.58	0.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del Tipo de Financiamiento (1. Gasto No Etiquetado)	Financiamiento / Federal	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
408733300	2	5	03	E404E10	113	N	2	29501	1	22	2	5	EE	11	0.00	10,397.65	10,397.65	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	29801	1	22	2	5	EE	11	0.00	380.90	380.90	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	29901	1	22	2	5	EE	11	0.00	166.83	166.83	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	31801	1	22	2	5	EE	11	0.00	1,224.55	1,224.55	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	31801	1	22	2	5	EE	11	0.00	12.04	12.04	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	32501	1	22	2	5	EE	11	0.00	20,701.50	20,701.50	5,700.03	5,700.03	5,700.03	5,700.03
408733300	2	5	03	E404E10	113	N	2	32701	1	22	2	5	EE	11	0.00	0.74	0.74	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	33101	1	22	2	5	EE	11	0.00	19,000.00	19,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	33101	1	22	2	5	EE	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	33101	1	22	2	5	EE	11	0.00	17,111.00	17,111.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	33101	1	22	2	5	EE	11	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	33101	1	22	2	5	EE	11	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	33101	1	22	2	5	EE	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	33401	1	22	2	5	EE	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	33501	1	22	2	5	EE	11	0.00	1,275.88	1,275.88	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	33501	1	22	2	5	EE	11	0.00	96,200.00	96,200.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	33501	1	22	2	5	EE	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	33501	1	22	2	5	EE	11	0.00	4,479.99	4,479.99	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	33603	1	22	2	5	EE	11	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	33603	1	22	2	5	EE	11	0.00	497.01	497.01	497.01	497.01	497.01	497.01
408733300	2	5	03	E404E10	113	N	2	33603	1	22	2	5	EE	11	0.00	19,111.99	19,111.99	236.00	236.00	236.00	236.00
408733300	2	5	03	E404E10	113	N	2	33603	1	22	2	5	EE	11	0.00	92,000.00	92,000.00	89,337.48	89,337.48	89,337.48	89,337.48
408733400	2	5	03	E404E10	113	N	2	33603	1	22	2	5	EE	11	0.00	105,058.66	105,058.66	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	33603	1	22	2	5	EE	11	0.00	205,000.00	205,000.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	33608	1	22	2	5	EE	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	33901	1	22	2	5	EE	11	0.00	270.00	270.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	33901	1	22	2	5	EE	11	0.00	101,949.00	101,949.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	33901	1	22	2	5	EE	11	0.00	335,000.00	335,000.00	15,007.50	15,007.50	15,007.50	15,007.50
408733300	2	5	03	E404E10	113	N	2	33901	1	22	2	5	EE	11	0.00	72,388.56	72,388.56	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	33901	1	22	2	5	EE	11	0.00	1,708.86	1,708.86	0.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Año de origen del tipo de financiamiento	Financiamiento (Fuente)	Fondo (Aportaciones)	Multiples, Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
408733300	2	5	03	E404E10	113	N	2	33901	1	22	2	5	EE	11	0.00	4,554.80	4,554.80	2,552.00	2,552.00	2,552.00	2,552.00
408733400	2	5	03	E404E10	113	N	2	33901	1	22	2	5	EE	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	33902	1	22	2	5	EE	11	0.00	184,281.00	184,281.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	33902	1	22	2	5	EE	11	0.00	3,800.32	3,800.32	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	33902	1	22	2	5	EE	11	0.00	31,602.53	31,602.53	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	33902	1	22	2	5	EE	11	0.00	46,372.16	46,372.16	46,372.16	46,372.16	46,372.16	46,372.16
408733300	2	5	03	E404E10	113	N	2	34501	1	22	2	5	EE	11	0.00	805.00	805.00	804.96	804.96	804.96	804.96
408733300	2	5	03	E404E10	113	N	2	34701	1	22	2	5	EE	11	0.00	343.29	343.29	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	35202	1	22	2	5	EE	11	0.00	0.46	0.46	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	35401	1	22	2	5	EE	11	0.00	13.04	13.04	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	35401	1	22	2	5	EE	11	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	35701	1	22	2	5	EE	11	0.00	3,064.99	3,064.99	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	35701	1	22	2	5	EE	11	0.00	0.86	0.86	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	36201	1	22	2	5	EE	11	0.00	46,000.00	46,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	36901	1	22	2	5	EE	11	0.00	72,000.00	72,000.00	0.00	0.00	0.00	0.00
408733200	2	5	03	E404E10	113	N	2	37101	1	22	2	5	EE	11	0.00	113,758.60	113,758.60	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37101	1	22	2	5	EE	11	0.00	119,720.00	119,720.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37101	1	22	2	5	EE	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37101	1	22	2	5	EE	11	0.00	62,000.00	62,000.00	16,210.00	16,210.00	16,210.00	16,210.00
408733300	2	5	03	E404E10	113	N	2	37101	1	22	2	5	EE	11	0.00	0.14	0.14	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37101	1	22	2	5	EE	11	0.00	76,778.40	76,778.40	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37101	1	22	2	5	EE	11	0.00	54,500.00	54,500.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	37101	1	22	2	5	EE	11	0.00	175,472.00	175,472.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37201	1	22	2	5	EE	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37201	1	22	2	5	EE	11	0.00	3,415.00	3,415.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37201	1	22	2	5	EE	11	0.00	1.89	1.89	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37201	1	22	2	5	EE	11	0.00	100.74	100.74	92.00	92.00	92.00	92.00
408733200	2	5	03	E404E10	113	N	2	37501	1	22	2	5	EE	11	0.00	310,557.53	310,557.53	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37501	1	22	2	5	EE	11	0.00	132,966.84	132,966.84	5,900.00	5,900.00	5,900.00	5,900.00
408733300	2	5	03	E404E10	113	N	2	37501	1	22	2	5	EE	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Financiamiento (1. Gasto No Etiquetado)	Fondo (Aportaciones Federales)	Multiples, Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
408733300	2	5	03	E404E10	113	N	2	37501	1	22	2	5	EE	11	0.00	5,642.07	5,642.07	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37501	1	22	2	5	EE	11	0.00	9,182.44	9,182.44	7,827.66	7,827.66	7,827.66	7,827.66
408733300	2	5	03	E404E10	113	N	2	37501	1	22	2	5	EE	11	0.00	0.53	0.53	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37501	1	22	2	5	EE	11	0.00	5,336.73	5,336.73	3,517.40	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37501	1	22	2	5	EE	11	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37501	1	22	2	5	EE	11	0.00	1,304.00	1,304.00	1,304.00	1,304.00	1,304.00	1,304.00
408733400	2	5	03	E404E10	113	N	2	37501	1	22	2	5	EE	11	0.00	169,693.63	169,693.63	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37502	1	22	2	5	EE	11	0.00	1,092.59	1,092.59	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37502	1	22	2	5	EE	11	0.00	4,877.36	4,877.36	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37502	1	22	2	5	EE	11	0.00	2,966.72	2,966.72	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37502	1	22	2	5	EE	11	0.00	26,974.21	26,974.21	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37502	1	22	2	5	EE	11	0.00	740.00	740.00	740.00	740.00	740.00	740.00
408733300	2	5	03	E404E10	113	N	2	37601	1	22	2	5	EE	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37601	1	22	2	5	EE	11	0.00	51,000.00	51,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37601	1	22	2	5	EE	11	0.00	200.08	200.08	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37601	1	22	2	5	EE	11	0.00	40,876.40	40,876.40	18,983.25	18,983.25	18,983.25	18,983.25
408733400	2	5	03	E404E10	113	N	2	37601	1	22	2	5	EE	11	0.00	27,000.00	27,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37801	1	22	2	5	EE	11	0.00	49,000.00	49,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	37901	1	22	2	5	EE	11	0.00	775.00	775.00	186.00	186.00	186.00	186.00
408733300	2	5	03	E404E10	113	N	2	37901	1	22	2	5	EE	11	0.00	2,350.00	2,350.00	1,528.48	1,342.48	1,342.48	1,342.48
408733300	2	5	03	E404E10	113	N	2	37901	1	22	2	5	EE	11	0.00	78.00	78.00	78.00	78.00	78.00	78.00
408733300	2	5	03	E404E10	113	N	2	38101	1	22	2	5	EE	11	0.00	173.24	173.24	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	38101	1	22	2	5	EE	11	0.00	13,907.46	13,907.46	6,404.00	6,404.00	6,404.00	6,404.00
408733300	2	5	03	E404E10	113	N	2	38101	1	22	2	5	EE	11	0.00	119.00	119.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	38101	1	22	2	5	EE	11	0.00	8,332.01	8,332.01	977.00	977.00	977.00	977.00
408733400	2	5	03	E404E10	113	N	2	38101	1	22	2	5	EE	11	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	38301	1	22	2	5	EE	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	38301	1	22	2	5	EE	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	38301	1	22	2	5	EE	11	0.00	16,332.39	16,332.39	2,352.00	2,352.00	2,352.00	2,352.00
408733300	2	5	03	E404E10	113	N	2	38301	1	22	2	5	EE	11	0.00	32,495.93	32,495.93	0.00	0.00	0.00	0.00



INSTITUTO TECNOLÓGICO DE SONORA  
ANEXO C 2DO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO				PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Financiamiento / Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo			
408733300	2	5	03	E404E10	113	N	2	38301	1	22	2	5	EE	11	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	38301	1	22	2	5	EE	11	0.00	25,728.00	25,728.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	39201	1	22	2	5	EE	11	0.00	248.00	248.00	247.94	247.94	247.94	247.94
408733300	2	5	03	E404E10	113	N	2	44101	1	22	2	5	EE	11	0.00	550.00	550.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	44101	1	22	2	5	EE	11	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
408733300	2	5	03	E404E10	113	N	2	44101	1	22	2	5	EE	11	0.00	1,200.34	1,200.34	650.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	44203	1	22	2	5	EE	11	0.00	8,595.00	8,595.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	44203	1	22	2	5	EE	11	0.00	3,200.00	3,200.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	44203	1	22	2	5	EE	11	0.00	2,600.00	2,600.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	44203	1	22	2	5	EE	11	0.00	92,755.50	92,755.50	76,284.60	76,284.60	76,284.60	76,284.60
408733300	2	5	03	E404E10	113	N	2	44203	1	22	2	5	EE	11	0.00	5,282.26	5,282.26	2,641.16	2,641.16	2,641.16	2,641.16
408733400	2	5	03	E404E10	113	N	2	44203	1	22	2	5	EE	11	0.00	126,000.00	126,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	44203	1	22	2	5	EE	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	44402	1	22	2	5	EE	11	0.00	230,000.00	230,000.00	230,000.00	230,000.00	230,000.00	230,000.00
408733300	2	5	03	E404E10	113	N	2	51501	2	22	2	5	EE	11	0.00	37,000.00	37,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	51501	2	22	2	5	EE	11	0.00	175,000.00	175,000.00	175,000.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	51501	2	22	2	5	EE	11	0.00	4,712.22	4,712.22	0.00	0.00	0.00	0.00
408733400	2	5	03	E404E10	113	N	2	51501	2	22	2	5	EE	11	0.00	4,653.64	4,653.64	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	52101	2	22	2	5	EE	11	0.00	43,837.78	43,837.78	43,837.77	43,837.77	43,837.77	43,837.77
408733300	2	5	03	E404E10	113	N	2	52301	2	22	2	5	EE	11	0.00	3,699.65	3,699.65	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	53101	2	22	2	5	EE	11	0.00	7,250.48	7,250.48	7,250.48	7,250.48	7,250.48	7,250.48
408733300	2	5	03	E404E10	113	N	2	53101	2	22	2	5	EE	11	0.00	9,889.41	9,889.41	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	53101	2	22	2	5	EE	11	0.00	37,041.12	37,041.12	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	53101	2	22	2	5	EE	11	0.00	1,738.68	1,738.68	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	53101	2	22	2	5	EE	11	0.00	1,046.71	1,046.71	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	53101	2	22	2	5	EE	11	0.00	41,251.53	41,251.53	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	56101	2	22	2	5	EE	11	0.00	40,818.16	40,818.16	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	59101	2	22	2	5	EE	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	25501	1	21	2	5	EE	11	0.00	373,926.82	373,926.82	0.00	0.00	0.00	0.00
408733300	2	5	03	E404E10	113	N	2	25101	1	21	2	5	EE	11	0.00	188,103.91	188,103.91	110,782.08	98,801.30	98,801.30	97,737.58

