INSTITUTO TECNOLÓGICO DE SONORA

ANEXO C 4TO TRIMESTRE 2022

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	21601	1	21	1	4	Z1	11	0.00	835.70	835.70	835.70	835.70	835.70	835.70
4087340000	2	5	03	E404E10	287	N	1	22101	1	21	1	4	Z1	11	0.00	195.00	195.00	195.00	195.00	195.00	195.00
4087340000	2	5	03	E404E10	287	N	1	26101	1	21	1	4	Z1	11	0.00	988.27	988.27	988.27	988.27	988.27	988.27
4087340000	2	5	03	E404E10	287	N	1	26101	1	21	1	4	Z1	11	0.00	1,206.90	1,206.90	1,206.90	1,206.90	1,206.90	1,206.90
4087340000	2	5	03	E404E10	287	N	1	26101	1	21	1	4	Z1	11	0.00	5,795.97	5,795.97	5,795.97	5,795.97	5,795.97	5,795.97
4087324000	2	5	03	E404E10	287	N	1	26101	1	21	1	4	Z1	11	0.00	700.00	700.00	700.00	700.00	700.00	700.00
4087340000	2	5	03	E404E10	287	N	1	35501	1	21	1	4	Z1	11	0.00	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00
4087340000	2	5	03	E404E10	287	N	1	33902	1	21	1	4	Z1	11	0.00	9,702.00	9,702.00	9,702.00	9,702.00	9,702.00	9,702.00
4087340000	2	5	03	E404E10	287	N	1	26101	1	21	1	4	Z1	11	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087340000	2	5	03	E404E10	287	N	1	33902	1	21	1	4	Z1	11	0.00	4,851.00	4,851.00	4,851.00	4,851.00	4,851.00	4,851.00
4087340000	2	5	03	E404E10	287	N	1	39201	1	21	1	4	Z1	11	0.00	1,466.14	1,466.14	1,466.14	1,466.14	1,466.14	1,466.14
4087340000	2	5	03	E404E10	287	N	1	35201	1	21	1	4	Z1	11	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087340000	2	5	03	E404E10	287	N	1	36201	1	21	1	4	Z1	11	0.00	66,394.14	66,394.14	66,394.14	66,394.14	66,394.14	66,394.14
4087340000	2	5	03	E404E10	287	N	1	23801	1	21	1	4	Z1	11	0.00	14,194.89	14,194.89	14,194.89	14,194.89	14,194.89	14,194.89
4087340000	2	5	03	E404E10	287	N	1	33608	1	21	1	4	Z1	11	0.00	47.25	47.25	47.25	47.25	47.25	47.25
4087340000	2	5	03	E404E10	287	N	1	35201	1	21	1	4	Z1	11	0.00	2,650.00	2,650.00	2,650.00	2,650.00	2,650.00	2,650.00
4087340000	2	5	03	E404E10	287	N	1	33301	1	21	1	4	Z1	11	0.00	29,696.00	29,696.00	29,696.00	29,696.00	29,696.00	29,696.00
4087346000	2	5	03	E404E10	287	N	1	21101	1	21	1	4	Z1	11	0.00	1,298.00	1,298.00	1,298.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	34801	1	21	1	4	Z1	11	0.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
4087331000	2	5	03	E404E10	113	N	2	29401	1	21	1	4	Z1	11	0.00	1,679.91	1,679.91	1,679.91	1,679.91	1,679.91	1,679.91
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	5,105.16	5,105.16	5,105.16	5,105.16	5,105.16	5,105.16
4087333000	2	5	03	E404E10	113	N	2	35701	1	21	1	4	Z1	11	0.00	7,072.67	7,072.67	7,072.67	7,072.67	7,072.67	7,072.67
4087333000	2	5	03	E404E10	113	N	2	35701	1	21	1	4	Z1	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	1,463.92	1,463.92	1,463.92	1,463.92	1,463.92	1,463.92
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	5,480.00	5,480.00	5,480.00	5,480.00	5,480.00	5,480.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	6,164.00	6,164.00	6,164.00	6,164.00	6,164.00	6,164.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	7,315.66	7,315.66	7,315.66	7,315.66	7,315.66	7,315.66
4087340000	2	5	03	E404E10	287	N	1	26101	1	21	1	4	Z1	11	0.00	1,549.83	1,549.83	1,549.83	1,549.83	1,549.83	1,549.83
4087333000	2	5	03	E404E10	113	N	2	23101	1	21	1	4	Z1	11	0.00	7,800.80	7,800.80	7,800.80	7,800.80	7,800.80	7,800.80
4087321000	2	5	03	E404E10	287	N	1	52301	2	21	1	4	Z1	11	0.00	45,877.01	45,877.01	45,877.01	45,877.01	45,877.01	45,877.01
4087333000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	13,231.19	13,231.19	13,231.19	13,231.19	13,231.19	13,231.19
4087332000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	7,779.44	7,779.44	7,779.44	7,779.44	7,779.44	7,779.44
4087333000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	108,833.93	108,833.93	108,833.93	108,833.93	108,833.93	108,833.93
4087333000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	10,700.00	10,700.00	10,700.00	10,700.00	10,700.00	10,700.00
4087340000	2	5	03	E404E10	287	N	1	35101	1	21	1	4	Z1	11	0.00	34,572.98	34,572.98	34,572.98	34,572.98	34,572.98	34,572.98

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4087333000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	30,655.90	30,655.90	30,655.90	30,655.90	30,655.90	30,655.90
4087333000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	7,790.00	7,790.00	7,790.00	7,790.00	7,790.00	7,790.00
4087333000	2	5	03	E404E10	113	N	2	35401	1	21	1	4	Z1	11	0.00	125,543.00	125,543.00	125,543.00	125,543.00	125,543.00	125,543.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	36,176.50	36,176.50	36,176.50	36,176.50	36,176.50	36,176.50
4087336000	2	5	03	E404E10	113	N	2	35101	1	21	1	4	Z1	11	0.00	823,784.31	823,784.31	823,784.31	823,784.31	823,784.31	823,784.31
4087340000	2	5	03	E404E10	287	N	1	35201	1	21	1	4	Z1	11	0.00	1,890.00	1,890.00	1,890.00	1,890.00	1,890.00	1,890.00
4087340000	2	5	03	E404E10	287	N	1	33603	1	21	1	4	Z1	11	0.00	118,407.21	118,407.21	118,407.21	118,407.21	118,407.21	118,407.21
4087321000	2	5	03	E404E10	287	N	1	33603	1	21	1	4	Z1	11	0.00	4,234.00	4,234.00	4,234.00	4,234.00	4,234.00	4,234.00
4087330000	2	5	03	E404E10	113	N	2	35202	1	21	1	4	Z1	11	0.00	56,570.88	56,570.88	56,570.88	56,570.88	56,570.88	56,570.88
4087346000	2	5	03	E404E10	287	N	1	33902	1	21	1	1	A0	11	0.00	45,245.00	45,245.00	45,245.00	45,245.00	45,245.00	45,245.00
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	550,256.00	-28,845.52	521,410.48	521,410.48	521,410.48	521,410.48	521,410.48
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	143,858.00	-1.87	143,856.13	143,856.13	143,856.13	143,856.13	143,856.13
4087331000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	2,194,857.00	-198,367.45	1,996,489.55	1,996,489.55	1,996,489.55	1,996,489.55	1,996,489.55
4087331000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	2,576,658.00	1,663.25	2,578,321.25	2,578,321.25	2,578,321.25	2,578,321.25	2,578,321.25
4087331000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	191,626.00	-0.40	191,625.60	191,625.60	191,625.60	191,625.60	191,625.60
4087332000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	3,403,373.00	-162,024.03	3,241,348.97	3,241,348.97	3,241,348.97	3,241,348.97	3,241,348.97
4087332000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	943,070.00	107,924.97	1,050,994.97	1,050,994.97	1,050,994.97	1,050,994.97	1,050,994.97
4087332000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	1,076,943.00	14,132.58	1,091,075.58	1,091,075.58	1,091,075.58	1,091,075.58	1,091,075.58
4087332000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	3,136,120.00	-79,853.55	3,056,266.45	3,056,266.45	3,056,266.45	3,056,266.45	3,056,266.45
4087332000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	2,559,772.00	-61,299.66	2,498,472.34	2,498,472.34	2,498,472.34	2,498,472.34	2,498,472.34
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	2,754,319.00	25,005.15	2,779,324.15	2,779,324.15	2,779,324.15	2,779,324.15	2,779,324.15
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	307,296.00	0.30	307,296.30	307,296.30	307,296.30	307,296.30	307,296.30
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	296,108.00	-0.56	296,107.44	296,107.44	296,107.44	296,107.44	296,107.44
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	2,667,627.00	-162,246.24	2,505,380.76	2,505,380.76	2,505,380.76	2,505,380.76	2,505,380.76
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	383,251.00	0.31	383,251.31	383,251.31	383,251.31	383,251.31	383,251.31
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	246,780.00	2.64	246,782.64	246,782.64	246,782.64	246,782.64	246,782.64
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	1,415,398.00	15,287.11	1,430,685.11	1,430,685.11	1,430,685.11	1,430,685.11	1,430,685.11
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	162,245.00	-0.07	162,244.93	162,244.93	162,244.93	162,244.93	162,244.93
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	131,086.00	2.13	131,088.13	131,088.13	131,088.13	131,088.13	131,088.13
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	353,871.00	-0.36	353,870.64	353,870.64	353,870.64	353,870.64	353,870.64
4087334000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	1,662,864.00	-132,159.85	1,530,704.15	1,530,704.15	1,530,704.15	1,530,704.15	1,530,704.15
4087334000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	3,093,782.00	177,345.90	3,271,127.90	3,271,127.90	3,271,127.90	3,271,127.90	3,271,127.90
4087334000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	2,256,078.00	21,941.54	2,278,019.54	2,278,019.54	2,278,019.54	2,278,019.54	2,278,019.54
4087336000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	3,059,389.00	-91,267.65	2,968,121.35	2,968,121.35	2,968,121.35	2,968,121.35	2,968,121.35
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	2,479,469.00	1.24	2,479,470.24	2,479,470.24	2,479,470.24	2,479,470.24	2,479,470.24
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	708,099.00	2.34	708,101.34	708,101.34	708,101.34	708,101.34	708,101.34
4087340000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	221,364.00	2.40	221,366.40	221,366.40	221,366.40	221,366.40	221,366.40
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	191,675.00	-1.40	191,673.60	191,673.60	191,673.60	191,673.60	191,673.60

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4087320000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	191,626.00	-0.40	191,625.60	191,625.60	191,625.60	191,625.60	191,625.60
4087321000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	299,272.00	-1.51	299,270.49	299,270.49	299,270.49	299,270.49	299,270.49
4087321000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	751,877.00	-13,083.10	738,793.90	738,793.90	738,793.90	738,793.90	738,793.90
4087321000	2	5	03	E404E10	280	N	1	11301	1	22	1	1	A0	11	339,553.00	-0.82	339,552.18	339,552.18	339,552.18	339,552.18	339,552.18
4087322000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	1,450,209.00	-160,274.89	1,289,934.11	1,289,934.11	1,289,934.11	1,289,934.11	1,289,934.11
4087322000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	271,496.00	-3.18	271,492.82	271,492.82	271,492.82	271,492.82	271,492.82
4087323000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	122,710.00	-122,710.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	264,447.00	-0.60	264,446.40	264,446.40	264,446.40	264,446.40	264,446.40
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	344,074.00	217.27	344,291.27	344,291.27	344,291.27	344,291.27	344,291.27
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	295,755.00	1.98	295,756.98	295,756.98	295,756.98	295,756.98	295,756.98
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	394,017.00	0.54	394,017.54	394,017.54	394,017.54	394,017.54	394,017.54
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	79,146.00	11.85	79,157.85	79,157.85	79,157.85	79,157.85	79,157.85
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	136,158.00	-1.20	136,156.80	136,156.80	136,156.80	136,156.80	136,156.80
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	384,434.00	2.98	384,436.98	384,436.98	384,436.98	384,436.98	384,436.98
4087330000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	388,825.00	-0.87	388,824.13	388,824.13	388,824.13	388,824.13	388,824.13
4087330000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	191,675.00	-44.86	191,630.14	191,630.14	191,630.14	191,630.14	191,630.14
4087330000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	380,430.00	-78,936.19	301,493.81	301,493.81	301,493.81	301,493.81	301,493.81
4087330000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	762,146.00	-75,886.74	686,259.26	686,259.26	686,259.26	686,259.26	686,259.26
4087331000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	264,447.00	-0.60	264,446.40	264,446.40	264,446.40	264,446.40	264,446.40
4087332000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	264,447.00	-0.60	264,446.40	264,446.40	264,446.40	264,446.40	264,446.40
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	264,447.00	-0.60	264,446.40	264,446.40	264,446.40	264,446.40	264,446.40
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	122,710.00	2.13	122,712.13	122,712.13	122,712.13	122,712.13	122,712.13
4087334000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	264,447.00	-0.60	264,446.40	264,446.40	264,446.40	264,446.40	264,446.40
4087336000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	215,194.00	-0.27	215,193.73	215,193.73	215,193.73	215,193.73	215,193.73
4087336000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	412,324.00	0.98	412,324.98	412,324.98	412,324.98	412,324.98	412,324.98
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	264,149.00	-4.96	264,144.04	264,144.04	264,144.04	264,144.04	264,144.04
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	509,866.00	-122,707.36	387,158.64	387,158.64	387,158.64	387,158.64	387,158.64
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	94,377.00	0.54	94,377.54	94,377.54	94,377.54	94,377.54	94,377.54
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	94,377.00	0.54	94,377.54	94,377.54	94,377.54	94,377.54	94,377.54
4087340000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	388,825.00	-0.87	388,824.13	388,824.13	388,824.13	388,824.13	388,824.13
4087340000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	2,105,518.00	-2.10	2,105,515.90	2,105,515.90	2,105,515.90	2,105,515.90	2,105,515.90
4087342000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	358,824.00	0.01	358,824.01	358,824.01	358,824.01	358,824.01	358,824.01
4087342000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	939,787.00	-14,199.86	925,587.14	925,587.14	925,587.14	925,587.14	925,587.14
4087342000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	923,685.00	3.00	923,688.00	923,688.00	923,688.00	923,688.00	923,688.00
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	463,927.00	-2.00	463,925.00	463,925.00	463,925.00	463,925.00	463,925.00
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	264,447.00	1,076.40	265,523.40	265,523.40	265,523.40	265,523.40	265,523.40
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	344,417.00	-2.36	344,414.64	344,414.64	344,414.64	344,414.64	344,414.64
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	902,810.00	-118,482.31	784,327.69	784,327.69	784,327.69	784,327.69	784,327.69

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	436,558.00	2.20	436,560.20	436,560.20	436,560.20	436,560.20	436,560.20
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	94,377.00	0.54	94,377.54	94,377.54	94,377.54	94,377.54	94,377.54
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	94,377.00	0.54	94,377.54	94,377.54	94,377.54	94,377.54	94,377.54
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	217,087.00	2.60	217,089.60	217,089.60	217,089.60	217,089.60	217,089.60
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	457,061.00	10.52	457,071.52	457,071.52	457,071.52	457,071.52	457,071.52
4087347000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	264,447.00	-0.60	264,446.40	264,446.40	264,446.40	264,446.40	264,446.40
4087347000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	1,048,198.00	-108,302.01	939,895.99	939,895.99	939,895.99	939,895.99	939,895.99
4087347000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	1,028,808.00	5.13	1,028,813.13	1,028,813.13	1,028,813.13	1,028,813.13	1,028,813.13
4087347000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	1,889,430.00	-105,592.15	1,783,837.85	1,783,837.85	1,783,837.85	1,783,837.85	1,783,837.85
4087340000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	147,877.00	1.40	147,878.40	147,878.40	147,878.40	147,878.40	147,878.40
4087340000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	108,310.00	16.80	108,326.80	108,326.80	108,326.80	108,326.80	108,326.80
4087320000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	65,658.00	9.94	65,667.94	65,667.94	65,667.94	65,667.94	65,667.94
4087321000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	70,536.00	-0.06	70,535.94	70,535.94	70,535.94	70,535.94	70,535.94
4087322000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	67,078.00	2.02	67,080.02	67,080.02	67,080.02	67,080.02	67,080.02
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	67,078.00	2.02	67,080.02	67,080.02	67,080.02	67,080.02	67,080.02
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	143,496.00	-53,425.76	90,070.24	90,070.24	90,070.24	90,070.24	90,070.24
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	64,382.00	14.25	64,396.25	64,396.25	64,396.25	64,396.25	64,396.25
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	127,350.00	-55,812.05	71,537.95	71,537.95	71,537.95	71,537.95	71,537.95
4087330000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	125,992.00	8.54	126,000.54	126,000.54	126,000.54	126,000.54	126,000.54
4087330000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	1,495,237.00	-192,348.67	1,302,888.33	1,302,888.33	1,302,888.33	1,302,888.33	1,302,888.33
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	297,499.00	46.63	297,545.63	297,545.63	297,545.63	297,545.63	297,545.63
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	118,522.00	-0.28	118,521.72	118,521.72	118,521.72	118,521.72	118,521.72
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	130,753.00	3.88	130,756.88	130,756.88	130,756.88	130,756.88	130,756.88
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	48,409.00	7.25	48,416.25	48,416.25	48,416.25	48,416.25	48,416.25
4087334000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	67,078.00	2.02	67,080.02	67,080.02	67,080.02	67,080.02	67,080.02
4087336000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	296,038.00	11.24	296,049.24	296,049.24	296,049.24	296,049.24	296,049.24
4087336000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	67,078.00	2.02	67,080.02	67,080.02	67,080.02	67,080.02	67,080.02
4087336000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	183,904.00	37.45	183,941.45	183,941.45	183,941.45	183,941.45	183,941.45
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	186,345.00	-22,904.42	163,440.58	163,440.58	163,440.58	163,440.58	163,440.58
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	67,078.00	2.02	67,080.02	67,080.02	67,080.02	67,080.02	67,080.02
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	128,765.00	27.51	128,792.51	128,792.51	128,792.51	128,792.51	128,792.51
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	55,456.00	8.60	55,464.60	55,464.60	55,464.60	55,464.60	55,464.60
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	55,140.00	8.94	55,148.94	55,148.94	55,148.94	55,148.94	55,148.94
4087340000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	125,382.00	-1.20	125,380.80	125,380.80	125,380.80	125,380.80	125,380.80
4087340000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	118,522.00	-0.28	118,521.72	118,521.72	118,521.72	118,521.72	118,521.72
4087342000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	122,534.00	10.62	122,544.62	122,544.62	122,544.62	122,544.62	122,544.62
4087342000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	54,847.00	-2.14	54,844.86	54,844.86	54,844.86	54,844.86	54,844.86
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	67,078.00	2.02	67,080.02	67,080.02	67,080.02	67,080.02	67,080.02

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	67,078.00	2.02	67,080.02	67,080.02	67,080.02	67,080.02	67,080.02
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	574,489.00	41.53	574,530.53	574,530.53	574,530.53	574,530.53	574,530.53
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	193,147.00	41.85	193,188.85	193,188.85	193,188.85	193,188.85	193,188.85
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	74,896.00	-63,153.76	11,742.24	11,742.24	11,742.24	11,742.24	11,742.24
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	63,675.00	1.86	63,676.86	63,676.86	63,676.86	63,676.86	63,676.86
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	203,470.00	-28,651.76	174,818.24	174,818.24	174,818.24	174,818.24	174,818.24
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	601,568.00	-38,978.61	562,589.39	562,589.39	562,589.39	562,589.39	562,589.39
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	128,765.00	27.51	128,792.51	128,792.51	128,792.51	128,792.51	128,792.51
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	128,765.00	-27,212.01	101,552.99	101,552.99	101,552.99	101,552.99	101,552.99
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	1,098,605.00	-93,137.21	1,005,467.79	1,005,467.79	1,005,467.79	1,005,467.79	1,005,467.79
4087347000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	109,693.00	-3.28	109,689.72	109,689.72	109,689.72	109,689.72	109,689.72
4087347000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	63,675.00	1.86	63,676.86	63,676.86	63,676.86	63,676.86	63,676.86
4087347000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	310,254.00	17.69	310,271.69	310,271.69	310,271.69	310,271.69	310,271.69
4087340000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	58,817.00	11.57	58,828.57	58,828.57	58,828.57	58,828.57	58,828.57
4087324000	2	5	03	E404E10	287	N	1	12101	1	22	1	1	A0	11	1,061,743.00	-106,125.51	955,617.49	955,617.49	955,617.49	955,617.49	955,617.49
4087324000	2	5	03	E404E10	287	N	1	12101	1	22	1	1	A0	11	255,799.00	18,427.78	274,226.78	274,226.78	274,226.78	274,226.78	274,226.78
4087331000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	842,411.00	-4,303.41	838,107.59	838,107.59	838,107.59	838,107.59	838,107.59
4087331000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	22,645.00	-7,491.39	15,153.61	15,153.61	15,153.61	15,153.61	15,153.61
4087331000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	962,690.00	-97,051.83	865,638.17	865,638.17	865,638.17	865,638.17	865,638.17
4087331000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	30,194.00	-7,463.60	22,730.40	22,730.40	22,730.40	22,730.40	22,730.40
4087332000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	493,916.00	15,585.32	509,501.32	509,501.32	509,501.32	509,501.32	509,501.32
4087332000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	7,548.00	28.80	7,576.80	7,576.80	7,576.80	7,576.80	7,576.80
4087332000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	452,002.00	56,174.10	508,176.10	508,176.10	508,176.10	508,176.10	508,176.10
4087332000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	22,645.00	7,662.21	30,307.21	30,307.21	30,307.21	30,307.21	30,307.21
4087332000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	1,213,085.00	75,414.58	1,288,499.58	1,288,499.58	1,288,499.58	1,288,499.58	1,288,499.58
4087332000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	22,645.00	-15,068.19	7,576.81	7,576.81	7,576.81	7,576.81	7,576.81
4087332000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	838,320.00	17,095.36	855,415.36	855,415.36	855,415.36	855,415.36	855,415.36
4087332000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	469,843.00	180,604.95	650,447.95	650,447.95	650,447.95	650,447.95	650,447.95
4087332000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	32,081.00	8,076.11	40,157.11	40,157.11	40,157.11	40,157.11	40,157.11
4087333000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	362,484.00	-48,674.34	313,809.66	313,809.66	313,809.66	313,809.66	313,809.66
4087333000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	957,891.00	-114,103.75	843,787.25	843,787.25	843,787.25	843,787.25	843,787.25
4087333000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	468,973.00	-72,386.34	396,586.66	396,586.66	396,586.66	396,586.66	396,586.66
4087334000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	568,639.00	12,590.41	581,229.41	581,229.41	581,229.41	581,229.41	581,229.41
4087334000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	551,429.00	56,808.40	608,237.40	608,237.40	608,237.40	608,237.40	608,237.40
4087334000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	177,021.00	142,727.61	319,748.61	319,748.61	319,748.61	319,748.61	319,748.61
4087334000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11		11,365.20	11,365.20	11,365.20	11,365.20	11,365.20	11,365.20
4087336000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	1,726,287.00	1,734.18	1,728,021.18	1,728,021.18	1,728,021.18	1,728,021.18	1,728,021.18
4087336000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	22,645.00	15,239.01	37,884.01	37,884.01	37,884.01	37,884.01	37,884.01

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087336000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	318,191.00	135,464.12	453,655.12	453,655.12	453,655.12	453,655.12	453,655.12
4087336000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	13,344.00	-13,344.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	103,162.00	120,498.19	223,660.19	223,660.19	223,660.19	223,660.19	223,660.19
4087337000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	1,633,253.00	309,969.99	1,943,222.99	1,943,222.99	1,943,222.99	1,943,222.99	1,943,222.99
4087337000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	30,194.00	60,811.66	91,005.66	91,005.66	91,005.66	91,005.66	91,005.66
4087337000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	508,920.00	50,441.12	559,361.12	559,361.12	559,361.12	559,361.12	559,361.12
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	194,966.00	-53,474.81	141,491.19	141,491.19	141,491.19	141,491.19	141,491.19
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	103,366.00	-9,908.35	93,457.65	93,457.65	93,457.65	93,457.65	93,457.65
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	496,868.00	-106,162.59	390,705.41	390,705.41	390,705.41	390,705.41	390,705.41
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	84,974.00	39,205.28	124,179.28	124,179.28	124,179.28	124,179.28	124,179.28
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	958,333.00	-86,758.65	871,574.35	871,574.35	871,574.35	871,574.35	871,574.35
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	569,235.00	-48,417.96	520,817.04	520,817.04	520,817.04	520,817.04	520,817.04
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	384,946.00	-141,294.52	243,651.48	243,651.48	243,651.48	243,651.48	243,651.48
4087310000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	418,446.00	-5,910.06	412,535.94	412,535.94	412,535.94	412,535.94	412,535.94
4087320000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	39,679.00	-39,679.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	447,160.00	-71,756.55	375,403.45	375,403.45	375,403.45	375,403.45	375,403.45
4087321000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	654,763.00	-47,556.19	607,206.81	607,206.81	607,206.81	607,206.81	607,206.81
4087321000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11		122,846.82	122,846.82	122,846.82	122,846.82	122,846.82	122,846.82
4087321000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	222,567.00	-9,101.40	213,465.60	213,465.60	213,465.60	213,465.60	213,465.60
4087321000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	102,739.00	-562.96	102,176.04	102,176.04	102,176.04	102,176.04	102,176.04
4087321000	2	5	03	E404E10	280	N	1	12201	1	22	1	1	A0	11	399,201.00	-139,107.33	260,093.67	260,093.67	260,093.67	260,093.67	260,093.67
4087322000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	307,014.00	-37,518.40	269,495.60	269,495.60	269,495.60	269,495.60	269,495.60
4087322000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	262,512.00	90,661.74	353,173.74	353,173.74	353,173.74	353,173.74	353,173.74
4087322000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	153,512.00	-6,274.44	147,237.56	147,237.56	147,237.56	147,237.56	147,237.56
4087322000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11		36,307.44	36,307.44	36,307.44	36,307.44	36,307.44	36,307.44
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	226,229.00	-99,260.29	126,968.71	126,968.71	126,968.71	126,968.71	126,968.71
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	157,306.00	-3,544.16	153,761.84	153,761.84	153,761.84	153,761.84	153,761.84
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	83,606.00	-3,416.34	80,189.66	80,189.66	80,189.66	80,189.66	80,189.66
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	357,843.00	-3,844.42	353,998.58	353,998.58	353,998.58	353,998.58	353,998.58
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	243,221.00	-12,317.90	230,903.10	230,903.10	230,903.10	230,903.10	230,903.10
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	55,627.00	-599.65	55,027.35	55,027.35	55,027.35	55,027.35	55,027.35
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	71,913.00	19,410.24	91,323.24	91,323.24	91,323.24	91,323.24	91,323.24
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	2,293,681.00	-55,048.89	2,238,632.11	2,238,632.11	2,238,632.11	2,238,632.11	2,238,632.11
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	32,752.00	-1,339.37	31,412.63	31,412.63	31,412.63	31,412.63	31,412.63
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	476,750.00	-31,843.33	444,906.67	444,906.67	444,906.67	444,906.67	444,906.67
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	93,401.00	-3,817.43	89,583.57	89,583.57	89,583.57	89,583.57	89,583.57
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11		28,129.76	28,129.76	28,129.76	28,129.76	28,129.76	28,129.76
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	126,982.00	-5,192.93	121,789.07	121,789.07	121,789.07	121,789.07	121,789.07

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	180,468.00	-5,328.27	175,139.73	175,139.73	175,139.73	175,139.73	175,139.73
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	153,911.00	-12,204.97	141,706.03	141,706.03	141,706.03	141,706.03	141,706.03
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	141,281.00	-37,641.15	103,639.85	103,639.85	103,639.85	103,639.85	103,639.85
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	71,913.00	-2,939.05	68,973.95	68,973.95	68,973.95	68,973.95	68,973.95
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	102,335.00	18,527.15	120,862.15	120,862.15	120,862.15	120,862.15	120,862.15
4087330000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	195,193.00	38,947.24	234,140.24	234,140.24	234,140.24	234,140.24	234,140.24
4087330000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	1,457,499.00	-86,371.99	1,371,127.01	1,371,127.01	1,371,127.01	1,371,127.01	1,371,127.01
4087330000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	93,037.00	-3,804.10	89,232.90	89,232.90	89,232.90	89,232.90	89,232.90
4087330000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	51,168.00	-51,168.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	61,658.00	-8,260.22	53,397.78	53,397.78	53,397.78	53,397.78	53,397.78
4087330000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	1,390,271.00	-142,669.62	1,247,601.38	1,247,601.38	1,247,601.38	1,247,601.38	1,247,601.38
4087330000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	399,467.00	-165,886.07	233,580.93	233,580.93	233,580.93	233,580.93	233,580.93
4087331000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	51,168.00	-2,091.99	49,076.01	49,076.01	49,076.01	49,076.01	49,076.01
4087331000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	38,521.00	-18,361.49	20,159.51	20,159.51	20,159.51	20,159.51	20,159.51
4087331000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	372,148.00	-19,295.32	352,852.68	352,852.68	352,852.68	352,852.68	352,852.68
4087331000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	651,259.00	-369,475.59	281,783.41	281,783.41	281,783.41	281,783.41	281,783.41
4087331000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	174,662.00	-32,978.24	141,683.76	141,683.76	141,683.76	141,683.76	141,683.76
4087331000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	441,926.00	-49,741.77	392,184.23	392,184.23	392,184.23	392,184.23	392,184.23
4087331000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	279,111.00	-13,137.44	265,973.56	265,973.56	265,973.56	265,973.56	265,973.56
4087331000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	174,662.00	-36,123.32	138,538.68	138,538.68	138,538.68	138,538.68	138,538.68
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	67,884.00	-2,776.41	65,107.59	65,107.59	65,107.59	65,107.59	65,107.59
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	62,845.00	-2,567.55	60,277.45	60,277.45	60,277.45	60,277.45	60,277.45
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	260,240.00	-10,641.23	249,598.77	249,598.77	249,598.77	249,598.77	249,598.77
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	372,148.00	-15,216.35	356,931.65	356,931.65	356,931.65	356,931.65	356,931.65
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	51,372.00	-5,502.01	45,869.99	45,869.99	45,869.99	45,869.99	45,869.99
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	279,111.00	-35,391.38	243,719.62	243,719.62	243,719.62	243,719.62	243,719.62
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	465,185.00	-55,118.92	410,066.08	410,066.08	410,066.08	410,066.08	410,066.08
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	257,991.00	-10,550.45	247,440.55	247,440.55	247,440.55	247,440.55	247,440.55
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	372,148.00	51,931.18	424,079.18	424,079.18	424,079.18	424,079.18	424,079.18
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	348,888.00	-2,998.77	345,889.23	345,889.23	345,889.23	345,889.23	345,889.23
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	211,473.00	-53,265.38	158,207.62	158,207.62	158,207.62	158,207.62	158,207.62
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	257,991.00	-99,783.38	158,207.62	158,207.62	158,207.62	158,207.62	158,207.62
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	744,297.00	-245,628.46	498,668.54	498,668.54	498,668.54	498,668.54	498,668.54
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	186,074.00	-4,312.69	181,761.31	181,761.31	181,761.31	181,761.31	181,761.31
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	51,372.00	-2,101.13	49,270.87	49,270.87	49,270.87	49,270.87	49,270.87
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	930,370.00	-38,040.86	892,329.14	892,329.14	892,329.14	892,329.14	892,329.14
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	186,074.00	18,843.56	204,917.56	204,917.56	204,917.56	204,917.56	204,917.56
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	71,918.00	-2,943.28	68,974.72	68,974.72	68,974.72	68,974.72	68,974.72

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc.)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	163,741.00	-1,757.62	161,983.38	161,983.38	161,983.38	161,983.38	161,983.38
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	40,933.00	-223.28	40,709.72	40,709.72	40,709.72	40,709.72	40,709.72
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	81,871.00	-879.31	80,991.69	80,991.69	80,991.69	80,991.69	80,991.69
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	90,057.00	-490.51	89,566.49	89,566.49	89,566.49	89,566.49	89,566.49
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	120,090.00	-8,038.01	112,051.99	112,051.99	112,051.99	112,051.99	112,051.99
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	525,040.00	-69,036.21	456,003.79	456,003.79	456,003.79	456,003.79	456,003.79
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	558,222.00	-201,290.35	356,931.65	356,931.65	356,931.65	356,931.65	356,931.65
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	267,699.00	-10,918.60	256,780.40	256,780.40	256,780.40	256,780.40	256,780.40
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	632,392.00	-16,921.80	615,470.20	615,470.20	615,470.20	615,470.20	615,470.20
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	744,296.00	-58,374.28	685,921.72	685,921.72	685,921.72	685,921.72	685,921.72
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	143,293.00	-5,857.28	137,435.72	137,435.72	137,435.72	137,435.72	137,435.72
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	112,794.00	-8,165.15	104,628.85	104,628.85	104,628.85	104,628.85	104,628.85
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	558,222.00	-4,526.94	553,695.06	553,695.06	553,695.06	553,695.06	553,695.06
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	534,963.00	-66,371.49	468,591.51	468,591.51	468,591.51	468,591.51	468,591.51
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	81,871.00	-879.31	80,991.69	80,991.69	80,991.69	80,991.69	80,991.69
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	69,777.00	-380.68	69,396.32	69,396.32	69,396.32	69,396.32	69,396.32
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	61,407.00	-336.56	61,070.44	61,070.44	61,070.44	61,070.44	61,070.44
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	123,290.00	-4,003.50	119,286.50	119,286.50	119,286.50	119,286.50	119,286.50
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	979,300.00	-47,947.36	931,352.64	931,352.64	931,352.64	931,352.64	931,352.64
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	558,222.00	-302,762.80	255,459.20	255,459.20	255,459.20	255,459.20	255,459.20
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	191,471.00	-7,829.10	183,641.90	183,641.90	183,641.90	183,641.90	183,641.90
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	837,333.00	-28,885.49	808,447.51	808,447.51	808,447.51	808,447.51	808,447.51
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	93,037.00	-43,822.56	49,214.44	49,214.44	49,214.44	49,214.44	49,214.44
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	245,627.00	-9,690.68	235,936.32	235,936.32	235,936.32	235,936.32	235,936.32
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	490,063.00	-150,094.03	339,968.97	339,968.97	339,968.97	339,968.97	339,968.97
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	279,111.00	-100,645.19	178,465.81	178,465.81	178,465.81	178,465.81	178,465.81
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	30,033.00	-1,229.46	28,803.54	28,803.54	28,803.54	28,803.54	28,803.54
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	51,168.00	-2,091.99	49,076.01	49,076.01	49,076.01	49,076.01	49,076.01
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	102,539.00	-11,202.57	91,336.43	91,336.43	91,336.43	91,336.43	91,336.43
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	2,427,876.00	-179,352.33	2,248,523.67	2,248,523.67	2,248,523.67	2,248,523.67	2,248,523.67
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	1,023,407.00	-106,352.75	917,054.25	917,054.25	917,054.25	917,054.25	917,054.25
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	38,368.00	2,531.24	40,899.24	40,899.24	40,899.24	40,899.24	40,899.24
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	93,401.00	-3,817.43	89,583.57	89,583.57	89,583.57	89,583.57	89,583.57
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	348,172.00	-29,985.33	318,186.67	318,186.67	318,186.67	318,186.67	318,186.67
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	60,065.00	-10,521.16	49,543.84	49,543.84	49,543.84	49,543.84	49,543.84
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	1,654,894.00	-166,806.48	1,488,087.52	1,488,087.52	1,488,087.52	1,488,087.52	1,488,087.52
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	38,521.00	-38,521.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	271,176.00	-8,770.52	262,405.48	262,405.48	262,405.48	262,405.48	262,405.48

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	32,752.00	-6,460.47	26,291.53	26,291.53	26,291.53	26,291.53	26,291.53
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	612,225.00	-65,379.49	546,845.51	546,845.51	546,845.51	546,845.51	546,845.51
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	95,535.00	-60,559.13	34,975.87	34,975.87	34,975.87	34,975.87	34,975.87
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	1,641,913.00	-164,507.92	1,477,405.08	1,477,405.08	1,477,405.08	1,477,405.08	1,477,405.08
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	651,259.00	-37,711.12	613,547.88	613,547.88	613,547.88	613,547.88	613,547.88
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	71,913.00	-11,842.76	60,070.24	60,070.24	60,070.24	60,070.24	60,070.24
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	153,512.00	-6,274.44	147,237.56	147,237.56	147,237.56	147,237.56	147,237.56
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	506,036.00	-57,270.12	448,765.88	448,765.88	448,765.88	448,765.88	448,765.88
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	1,948,769.00	-90,086.13	1,858,682.87	1,858,682.87	1,858,682.87	1,858,682.87	1,858,682.87
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	93,037.00	-1,000.45	92,036.55	92,036.55	92,036.55	92,036.55	92,036.55
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11		80,190.28	80,190.28	80,190.28	80,190.28	80,190.28	80,190.28
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	82,091.00	-33,283.23	48,807.77	48,807.77	48,807.77	48,807.77	48,807.77
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	465,185.00	-40,177.75	425,007.25	425,007.25	425,007.25	425,007.25	425,007.25
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	93,037.00	-3,804.11	89,232.89	89,232.89	89,232.89	89,232.89	89,232.89
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	71,629.00	-2,929.41	68,699.59	68,699.59	68,699.59	68,699.59	68,699.59
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	83,606.00	-36,307.79	47,298.21	47,298.21	47,298.21	47,298.21	47,298.21
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	556,643.00	-47,620.64	509,022.36	509,022.36	509,022.36	509,022.36	509,022.36
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	61,417.00	-46,932.88	14,484.12	14,484.12	14,484.12	14,484.12	14,484.12
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	2,098,251.00	-223,799.92	1,874,451.08	1,874,451.08	1,874,451.08	1,874,451.08	1,874,451.08
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	226,961.00	15,906.20	242,867.20	242,867.20	242,867.20	242,867.20	242,867.20
4087342000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	1,489,985.00	-51,092.32	1,438,892.68	1,438,892.68	1,438,892.68	1,438,892.68	1,438,892.68
4087342000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	936,237.00	-89,199.36	847,037.64	847,037.64	847,037.64	847,037.64	847,037.64
4087342000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	212,431.00	-62,554.81	149,876.19	149,876.19	149,876.19	149,876.19	149,876.19
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	195,438.00	-25,439.29	169,998.71	169,998.71	169,998.71	169,998.71	169,998.71
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	1,076,018.00	-81,303.10	994,714.90	994,714.90	994,714.90	994,714.90	994,714.90
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	42,376.00	-4,984.37	37,391.63	37,391.63	37,391.63	37,391.63	37,391.63
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	159,021.00	-1,710.28	157,310.72	157,310.72	157,310.72	157,310.72	157,310.72
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	101,659.00	-4,156.69	97,502.31	97,502.31	97,502.31	97,502.31	97,502.31
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	247,880.00	-239,512.47	8,367.53	8,367.53	8,367.53	8,367.53	8,367.53
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	30,033.00	-324.48	29,708.52	29,708.52	29,708.52	29,708.52	29,708.52
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	796,708.00	-44,305.35	752,402.65	752,402.65	752,402.65	752,402.65	752,402.65
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	316,424.00	-66,959.39	249,464.61	249,464.61	249,464.61	249,464.61	249,464.61
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	197,533.00	-2,126.35	195,406.65	195,406.65	195,406.65	195,406.65	195,406.65
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	1,226,129.00	-94,824.35	1,131,304.65	1,131,304.65	1,131,304.65	1,131,304.65	1,131,304.65
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	532,326.00	-88,255.64	444,070.36	444,070.36	444,070.36	444,070.36	444,070.36
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	250,338.00	-4,045.37	246,292.63	246,292.63	246,292.63	246,292.63	246,292.63
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	1,521,636.00	-205,924.85	1,315,711.15	1,315,711.15	1,315,711.15	1,315,711.15	1,315,711.15
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11		7,779.20	7,779.20	7,779.20	7,779.20	7,779.20	7,779.20

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	2,888,545.00	-386,720.87	2,501,824.13	2,501,824.13	2,501,824.13	2,501,824.13	2,501,824.13
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	166,332.00	-117,524.24	48,807.76	48,807.76	48,807.76	48,807.76	48,807.76
4087347000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	1,263,608.00	-82,426.97	1,181,181.03	1,181,181.03	1,181,181.03	1,181,181.03	1,181,181.03
4087347000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	285,957.00	-134,493.37	151,463.63	151,463.63	151,463.63	151,463.63	151,463.63
4087347000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	284,472.00	-29,222.28	255,249.72	255,249.72	255,249.72	255,249.72	255,249.72
4087347000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	234,466.00	-126,052.25	108,413.75	108,413.75	108,413.75	108,413.75	108,413.75
4087347000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	3,045,252.00	-503,183.82	2,542,068.18	2,542,068.18	2,542,068.18	2,542,068.18	2,542,068.18
4087347000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	355,827.00	-112,150.29	243,676.71	243,676.71	243,676.71	243,676.71	243,676.71
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	215,168.00	3,838.72	219,006.72	219,006.72	219,006.72	219,006.72	219,006.72
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	188,901.00	-17,929.31	170,971.69	170,971.69	170,971.69	170,971.69	170,971.69
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	848,158.00	-373,346.80	474,811.20	474,811.20	474,811.20	474,811.20	474,811.20
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	64,158.00	-10,941.19	53,216.81	53,216.81	53,216.81	53,216.81	53,216.81
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	177,588.00	14,781.39	192,369.39	192,369.39	192,369.39	192,369.39	192,369.39
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	21,521.00	2,874.59	24,395.59	24,395.59	24,395.59	24,395.59	24,395.59
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	677,147.00	-13,577.59	663,569.41	663,569.41	663,569.41	663,569.41	663,569.41
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	616,798.00	77,595.76	694,393.76	694,393.76	694,393.76	694,393.76	694,393.76
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	80,789.00	10,792.13	91,581.13	91,581.13	91,581.13	91,581.13	91,581.13
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	1,219,112.95	112,770.53	1,331,883.48	1,331,883.48	1,331,883.48	1,331,883.48	1,331,883.48
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	300,678.00	79,341.35	380,019.35	380,019.35	380,019.35	380,019.35	380,019.35
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	313,617.00	48,194.05	361,811.05	361,811.05	361,811.05	361,811.05	361,811.05
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	978,919.00	101,884.94	1,080,803.94	1,080,803.94	1,080,803.94	1,080,803.94	1,080,803.94
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	634,816.00	73,691.08	708,507.08	708,507.08	708,507.08	708,507.08	708,507.08
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	998,097.00	139,822.24	1,137,919.24	1,137,919.24	1,137,919.24	1,137,919.24	1,137,919.24
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	84,023.00	11,224.62	95,247.62	95,247.62	95,247.62	95,247.62	95,247.62
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	78,540.00	10,492.32	89,032.32	89,032.32	89,032.32	89,032.32	89,032.32
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	754,199.00	77,081.27	831,280.27	831,280.27	831,280.27	831,280.27	831,280.27
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	174,608.00	23,325.39	197,933.39	197,933.39	197,933.39	197,933.39	197,933.39
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	110,336.00	14,740.01	125,076.01	125,076.01	125,076.01	125,076.01	125,076.01
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	261,596.00	34,430.52	296,026.52	296,026.52	296,026.52	296,026.52	296,026.52
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	17,652.00	1,006.15	18,658.15	18,658.15	18,658.15	18,658.15	18,658.15
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	65,962.00	8,812.78	74,774.78	74,774.78	74,774.78	74,774.78	74,774.78
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	104,887.00	11,998.81	116,885.81	116,885.81	116,885.81	116,885.81	116,885.81
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	389,232.00	-18,241.84	370,990.16	370,990.16	370,990.16	370,990.16	370,990.16
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	821,864.00	158,045.43	979,909.43	979,909.43	979,909.43	979,909.43	979,909.43
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	690,322.00	91,933.29	782,255.29	782,255.29	782,255.29	782,255.29	782,255.29
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	710,889.00	32,921.29	743,810.29	743,810.29	743,810.29	743,810.29	743,810.29
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	690,345.00	88,062.40	778,407.40	778,407.40	778,407.40	778,407.40	778,407.40
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	127,192.00	16,991.43	144,183.43	144,183.43	144,183.43	144,183.43	144,183.43

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	60,211.00	8,043.64	68,254.64	68,254.64	68,254.64	68,254.64	68,254.64
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	80,810.00	10,794.07	91,604.07	91,604.07	91,604.07	91,604.07	91,604.07
4087320000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	52,122.00	6,962.56	59,084.56	59,084.56	59,084.56	59,084.56	59,084.56
4087321000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	93,428.00	12,479.93	105,907.93	105,907.93	105,907.93	105,907.93	105,907.93
4087321000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	147,636.00	17,091.59	164,727.59	164,727.59	164,727.59	164,727.59	164,727.59
4087321000	2	5	03	E404E10	280	N	1	13101	1	22	1	1	A0	11	123,344.00	16,477.52	139,821.52	139,821.52	139,821.52	139,821.52	139,821.52
4087322000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	563,013.00	33,520.67	596,533.67	596,533.67	596,533.67	596,533.67	596,533.67
4087322000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	55,385.00	7,397.72	62,782.72	62,782.72	62,782.72	62,782.72	62,782.72
4087323000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	38,383.00	-38,383.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	61,140.00	8,166.94	69,306.94	69,306.94	69,306.94	69,306.94	69,306.94
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	125,983.00	17,166.45	143,149.45	143,149.45	143,149.45	143,149.45	143,149.45
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	92,512.00	12,358.55	104,870.55	104,870.55	104,870.55	104,870.55	104,870.55
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	116,505.00	15,564.42	132,069.42	132,069.42	132,069.42	132,069.42	132,069.42
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	33,368.00	2,970.98	36,338.98	36,338.98	36,338.98	36,338.98	36,338.98
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	62,959.00	8,409.94	71,368.94	71,368.94	71,368.94	71,368.94	71,368.94
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	132,453.00	17,695.00	150,148.00	150,148.00	150,148.00	150,148.00	150,148.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	169,216.00	22,603.84	191,819.84	191,819.84	191,819.84	191,819.84	191,819.84
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	52,135.00	6,946.98	59,081.98	59,081.98	59,081.98	59,081.98	59,081.98
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	165,602.00	-25,775.40	139,826.60	139,826.60	139,826.60	139,826.60	139,826.60
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	333,035.00	4,805.10	337,840.10	337,840.10	337,840.10	337,840.10	337,840.10
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	82,718.00	11,050.34	93,768.34	93,768.34	93,768.34	93,768.34	93,768.34
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	86,315.00	11,530.17	97,845.17	97,845.17	97,845.17	97,845.17	97,845.17
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	125,876.00	16,814.87	142,690.87	142,690.87	142,690.87	142,690.87	142,690.87
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	55,072.00	7,357.73	62,429.73	62,429.73	62,429.73	62,429.73	62,429.73
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	125,876.00	16,814.87	142,690.87	142,690.87	142,690.87	142,690.87	142,690.87
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	79,019.00	10,555.37	89,574.37	89,574.37	89,574.37	89,574.37	89,574.37
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	84,114.00	11,236.12	95,350.12	95,350.12	95,350.12	95,350.12	95,350.12
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	95,535.00	12,759.81	108,294.81	108,294.81	108,294.81	108,294.81	108,294.81
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	194,039.00	-17,588.76	176,450.24	176,450.24	176,450.24	176,450.24	176,450.24
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	46,207.00	6,172.58	52,379.58	52,379.58	52,379.58	52,379.58	52,379.58
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	19,253.00	2,571.82	21,824.82	21,824.82	21,824.82	21,824.82	21,824.82
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	79,320.00	10,595.56	89,915.56	89,915.56	89,915.56	89,915.56	89,915.56
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	659,266.00	88,067.92	747,333.92	747,333.92	747,333.92	747,333.92	747,333.92
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	87,585.00	11,700.57	99,285.57	99,285.57	99,285.57	99,285.57	99,285.57
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	302,428.00	34,022.30	336,450.30	336,450.30	336,450.30	336,450.30	336,450.30
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	289,731.00	38,705.25	328,436.25	328,436.25	328,436.25	328,436.25	328,436.25
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	130,729.00	17,463.44	148,192.44	148,192.44	148,192.44	148,192.44	148,192.44
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	104,297.00	-8,708.55	95,588.45	95,588.45	95,588.45	95,588.45	95,588.45

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	162,882.00	21,757.96	184,639.96	184,639.96	184,639.96	184,639.96	184,639.96
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	300,942.00	-704.30	300,237.70	300,237.70	300,237.70	300,237.70	300,237.70
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	80,361.00	10,198.02	90,559.02	90,559.02	90,559.02	90,559.02	90,559.02
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	14,119.00	1,885.88	16,004.88	16,004.88	16,004.88	16,004.88	16,004.88
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	19,253.00	2,571.82	21,824.82	21,824.82	21,824.82	21,824.82	21,824.82
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	94,861.00	12,673.35	107,534.35	107,534.35	107,534.35	107,534.35	107,534.35
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	150,962.00	18,486.80	169,448.80	169,448.80	169,448.80	169,448.80	169,448.80
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	86,315.00	11,530.17	97,845.17	97,845.17	97,845.17	97,845.17	97,845.17
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	302,598.00	-42,509.86	260,088.14	260,088.14	260,088.14	260,088.14	260,088.14
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	315,152.00	41,711.33	356,863.33	356,863.33	356,863.33	356,863.33	356,863.33
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	601,209.00	47,776.36	648,985.36	648,985.36	648,985.36	648,985.36	648,985.36
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	64,356.00	8,597.39	72,953.39	72,953.39	72,953.39	72,953.39	72,953.39
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	51,555.00	4,591.29	56,146.29	56,146.29	56,146.29	56,146.29	56,146.29
4087320000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	22,324.00	1,987.40	24,311.40	24,311.40	24,311.40	24,311.40	24,311.40
4087321000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	31,656.00	4,229.20	35,885.20	35,885.20	35,885.20	35,885.20	35,885.20
4087322000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	27,368.00	3,656.50	31,024.50	31,024.50	31,024.50	31,024.50	31,024.50
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	20,982.00	2,803.44	23,785.44	23,785.44	23,785.44	23,785.44	23,785.44
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	77,854.00	-17,299.33	60,554.67	60,554.67	60,554.67	60,554.67	60,554.67
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	28,019.00	2,496.85	30,515.85	30,515.85	30,515.85	30,515.85	30,515.85
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	62,350.00	-22,173.84	40,176.16	40,176.16	40,176.16	40,176.16	40,176.16
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	48,665.00	5,359.46	54,024.46	54,024.46	54,024.46	54,024.46	54,024.46
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	523,917.00	-40,926.72	482,990.28	482,990.28	482,990.28	482,990.28	482,990.28
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	64,294.00	3,607.18	67,901.18	67,901.18	67,901.18	67,901.18	67,901.18
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	36,131.00	3,327.73	39,458.73	39,458.73	39,458.73	39,458.73	39,458.73
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	64,016.00	8,554.00	72,570.00	72,570.00	72,570.00	72,570.00	72,570.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	9,875.00	879.73	10,754.73	10,754.73	10,754.73	10,754.73	10,754.73
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	31,929.00	4,266.24	36,195.24	36,195.24	36,195.24	36,195.24	36,195.24
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	51,471.00	6,398.04	57,869.04	57,869.04	57,869.04	57,869.04	57,869.04
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	13,684.00	1,828.24	15,512.24	15,512.24	15,512.24	15,512.24	15,512.24
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	70,776.00	6,305.65	77,081.65	77,081.65	77,081.65	77,081.65	77,081.65
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	80,033.00	692.48	80,725.48	80,725.48	80,725.48	80,725.48	80,725.48
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	31,017.00	4,144.09	35,161.09	35,161.09	35,161.09	35,161.09	35,161.09
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	11,383.00	766.13	12,149.13	12,149.13	12,149.13	12,149.13	12,149.13
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	11,313.00	1,007.31	12,320.31	12,320.31	12,320.31	12,320.31	12,320.31
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	24,747.00	2,203.53	26,950.53	26,950.53	26,950.53	26,950.53	26,950.53
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	26,326.00	2,784.79	29,110.79	29,110.79	29,110.79	29,110.79	29,110.79
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	25,019.00	2,816.69	27,835.69	27,835.69	27,835.69	27,835.69	27,835.69
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	21,980.00	2,567.31	24,547.31	24,547.31	24,547.31	24,547.31	24,547.31

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	1,492.00	-1,309.20	182.80	182.80	182.80	182.80	182.80
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	13,383.00	1,787.36	15,170.36	15,170.36	15,170.36	15,170.36	15,170.36
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	27,368.00	3,656.50	31,024.50	31,024.50	31,024.50	31,024.50	31,024.50
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	204,119.00	24,170.43	228,289.43	228,289.43	228,289.43	228,289.43	228,289.43
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	65,670.00	5,851.67	71,521.67	71,521.67	71,521.67	71,521.67	71,521.67
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	38,706.00	-29,781.87	8,924.13	8,924.13	8,924.13	8,924.13	8,924.13
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	28,577.00	3,818.55	32,395.55	32,395.55	32,395.55	32,395.55	32,395.55
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	77,481.00	-4,991.01	72,489.99	72,489.99	72,489.99	72,489.99	72,489.99
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	180,240.00	-6,105.57	174,134.43	174,134.43	174,134.43	174,134.43	174,134.43
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	56,038.00	4,993.66	61,031.66	61,031.66	61,031.66	61,031.66	61,031.66
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	59,540.00	-4,797.14	54,742.86	54,742.86	54,742.86	54,742.86	54,742.86
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	350,578.00	-14,312.16	336,265.84	336,265.84	336,265.84	336,265.84	336,265.84
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	12,680.00	962.59	13,642.59	13,642.59	13,642.59	13,642.59	13,642.59
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	9,526.00	1,272.49	10,798.49	10,798.49	10,798.49	10,798.49	10,798.49
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	103,850.00	11,627.35	115,477.35	115,477.35	115,477.35	115,477.35	115,477.35
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	23,997.00	2,137.98	26,134.98	26,134.98	26,134.98	26,134.98	26,134.98
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	2,775.00	-990.74	1,784.26	1,784.26	1,784.26	1,784.26	1,784.26
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	925.00	128.82	1,053.82	1,053.82	1,053.82	1,053.82	1,053.82
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	4,387.00	-469.90	3,917.10	3,917.10	3,917.10	3,917.10	3,917.10
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	1,383.00	483.52	1,866.52	1,866.52	1,866.52	1,866.52	1,866.52
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	17,865.00	-2,754.25	15,110.75	15,110.75	15,110.75	15,110.75	15,110.75
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	9,038.00	-2,072.80	6,965.20	6,965.20	6,965.20	6,965.20	6,965.20
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	5,770.00	-2,046.73	3,723.27	3,723.27	3,723.27	3,723.27	3,723.27
4087310000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	4,625.00	-548.66	4,076.34	4,076.34	4,076.34	4,076.34	4,076.34
4087320000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	873.00	-873.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	7,136.00	-1,503.66	5,632.34	5,632.34	5,632.34	5,632.34	5,632.34
4087321000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	9,523.00	-2,165.32	7,357.68	7,357.68	7,357.68	7,357.68	7,357.68
4087321000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11		515.84	515.84	515.84	515.84	515.84	515.84
4087321000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	3,436.00	-576.69	2,859.31	2,859.31	2,859.31	2,859.31	2,859.31
4087321000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	925.00	-95.22	829.78	829.78	829.78	829.78	829.78
4087321000	2	5	03	E404E10	280	N	1	13101	1	22	1	1	A0	11	5,550.00	-1,383.66	4,166.34	4,166.34	4,166.34	4,166.34	4,166.34
4087322000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	3,700.00	-815.02	2,884.98	2,884.98	2,884.98	2,884.98	2,884.98
4087322000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	2,775.00	1,200.29	3,975.29	3,975.29	3,975.29	3,975.29	3,975.29
4087322000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	1,850.00	-249.92	1,600.08	1,600.08	1,600.08	1,600.08	1,600.08
4087322000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11		684.42	684.42	684.42	684.42	684.42	684.42
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	3,436.00	-1,439.91	1,996.09	1,996.09	1,996.09	1,996.09	1,996.09
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	2,511.00	-405.73	2,105.27	2,105.27	2,105.27	2,105.27	2,105.27
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	925.00	96.66	1,021.66	1,021.66	1,021.66	1,021.66	1,021.66

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	3,502.00	-498.80	3,003.20	3,003.20	3,003.20	3,003.20	3,003.20
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	2,698.00	-373.98	2,324.02	2,324.02	2,324.02	2,324.02	2,324.02
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	925.00	-100.07	824.93	824.93	824.93	824.93	824.93
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	925.00	460.73	1,385.73	1,385.73	1,385.73	1,385.73	1,385.73
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	35,821.00	-6,084.55	29,736.45	29,736.45	29,736.45	29,736.45	29,736.45
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	720.00	-212.10	507.90	507.90	507.90	507.90	507.90
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	6,475.00	-844.47	5,630.53	5,630.53	5,630.53	5,630.53	5,630.53
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	925.00	96.66	1,021.66	1,021.66	1,021.66	1,021.66	1,021.66
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11		593.68	593.68	593.68	593.68	593.68	593.68
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	925.00	-124.96	800.04	800.04	800.04	800.04	800.04
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	2,775.00	-356.52	2,418.48	2,418.48	2,418.48	2,418.48	2,418.48
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	2,775.00	-485.17	2,289.83	2,289.83	2,289.83	2,289.83	2,289.83
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	2,907.00	-1,231.03	1,675.97	1,675.97	1,675.97	1,675.97	1,675.97
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	925.00	96.66	1,021.66	1,021.66	1,021.66	1,021.66	1,021.66
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	1,850.00	375.78	2,225.78	2,225.78	2,225.78	2,225.78	2,225.78
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	2,775.00	-349.99	2,425.01	2,425.01	2,425.01	2,425.01	2,425.01
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	22,200.00	-3,459.29	18,740.71	18,740.71	18,740.71	18,740.71	18,740.71
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	-124.96	800.04	800.04	800.04	800.04	800.04
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	-925.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	-202.17	722.83	722.83	722.83	722.83	722.83
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	29,376.00	-7,411.35	21,964.65	21,964.65	21,964.65	21,964.65	21,964.65
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	5,682.00	-1,345.66	4,336.34	4,336.34	4,336.34	4,336.34	4,336.34
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	-131.50	793.50	793.50	793.50	793.50	793.50
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	847.00	-496.79	350.21	350.21	350.21	350.21	350.21
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	3,700.00	-275.58	3,424.42	3,424.42	3,424.42	3,424.42	3,424.42
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	6,475.00	-3,235.12	3,239.88	3,239.88	3,239.88	3,239.88	3,239.88
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	2,775.00	-493.27	2,281.73	2,281.73	2,281.73	2,281.73	2,281.73
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	4,625.00	-1,263.46	3,361.54	3,361.54	3,361.54	3,361.54	3,361.54
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	2,775.00	266.11	3,041.11	3,041.11	3,041.11	3,041.11	3,041.11
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	2,775.00	-722.14	2,052.86	2,052.86	2,052.86	2,052.86	2,052.86
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	-124.96	800.04	800.04	800.04	800.04	800.04
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	177.56	1,102.56	1,102.56	1,102.56	1,102.56	1,102.56
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	2,775.00	-374.88	2,400.12	2,400.12	2,400.12	2,400.12	2,400.12
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	3,700.00	386.62	4,086.62	4,086.62	4,086.62	4,086.62	4,086.62
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	-155.27	769.73	769.73	769.73	769.73	769.73
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	2,775.00	-588.10	2,186.90	2,186.90	2,186.90	2,186.90	2,186.90
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	4,625.00	40.30	4,665.30	4,665.30	4,665.30	4,665.30	4,665.30
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	2,775.00	-374.88	2,400.12	2,400.12	2,400.12	2,400.12	2,400.12

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	3,700.00	307.39	4,007.39	4,007.39	4,007.39	4,007.39	4,007.39
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	3,700.00	435.72	4,135.72	4,135.72	4,135.72	4,135.72	4,135.72
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	2,775.00	-1,174.92	1,600.08	1,600.08	1,600.08	1,600.08	1,600.08
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	2,775.00	-1,174.92	1,600.08	1,600.08	1,600.08	1,600.08	1,600.08
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	7,400.00	-1,895.49	5,504.51	5,504.51	5,504.51	5,504.51	5,504.51
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	1,850.00	-220.18	1,629.82	1,629.82	1,629.82	1,629.82	1,629.82
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	-129.18	795.82	795.82	795.82	795.82	795.82
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	9,250.00	-1,249.60	8,000.40	8,000.40	8,000.40	8,000.40	8,000.40
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	1,850.00	400.76	2,250.76	2,250.76	2,250.76	2,250.76	2,250.76
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	-124.96	800.04	800.04	800.04	800.04	800.04
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	1,850.00	-200.14	1,649.86	1,649.86	1,649.86	1,649.86	1,649.86
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	900.00	-241.62	658.38	658.38	658.38	658.38	658.38
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	121.56	1,046.56	1,046.56	1,046.56	1,046.56	1,046.56
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	-95.22	829.78	829.78	829.78	829.78	829.78
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	1,586.00	-389.71	1,196.29	1,196.29	1,196.29	1,196.29	1,196.29
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	7,400.00	-1,979.67	5,420.33	5,420.33	5,420.33	5,420.33	5,420.33
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	5,550.00	-1,463.38	4,086.62	4,086.62	4,086.62	4,086.62	4,086.62
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	3,700.00	-309.77	3,390.23	3,390.23	3,390.23	3,390.23	3,390.23
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	7,537.00	-1,046.19	6,490.81	6,490.81	6,490.81	6,490.81	6,490.81
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	7,400.00	-597.75	6,802.25	6,802.25	6,802.25	6,802.25	6,802.25
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	1,850.00	-249.92	1,600.08	1,600.08	1,600.08	1,600.08	1,600.08
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	1,850.00	-280.44	1,569.56	1,569.56	1,569.56	1,569.56	1,569.56
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	5,550.00	-585.75	4,964.25	4,964.25	4,964.25	4,964.25	4,964.25
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	5,550.00	163.66	5,713.66	5,713.66	5,713.66	5,713.66	5,713.66
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	-100.07	824.93	824.93	824.93	824.93	824.93
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	145.75	1,070.75	1,070.75	1,070.75	1,070.75	1,070.75
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	145.75	1,070.75	1,070.75	1,070.75	1,070.75	1,070.75
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	1,850.00	16.16	1,866.16	1,866.16	1,866.16	1,866.16	1,866.16
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	10,175.00	-1,206.10	8,968.90	8,968.90	8,968.90	8,968.90	8,968.90
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	5,550.00	-2,629.04	2,920.96	2,920.96	2,920.96	2,920.96	2,920.96
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	2,775.00	-379.10	2,395.90	2,395.90	2,395.90	2,395.90	2,395.90
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	8,325.00	-856.56	7,468.44	7,468.44	7,468.44	7,468.44	7,468.44
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	-260.14	664.86	664.86	664.86	664.86	664.86
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	4,336.00	-709.48	3,626.52	3,626.52	3,626.52	3,626.52	3,626.52
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	4,625.00	-1,395.10	3,229.90	3,229.90	3,229.90	3,229.90	3,229.90
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	2,775.00	-731.69	2,043.31	2,043.31	2,043.31	2,043.31	2,043.31
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	661.00	-195.28	465.72	465.72	465.72	465.72	465.72
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	-131.50	793.50	793.50	793.50	793.50	793.50

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	1,850.00	-214.72	1,635.28	1,635.28	1,635.28	1,635.28	1,635.28
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	24,711.00	-3,928.57	20,782.43	20,782.43	20,782.43	20,782.43	20,782.43
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	10,175.00	262.95	10,437.95	10,437.95	10,437.95	10,437.95	10,437.95
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	844.00	-182.50	661.50	661.50	661.50	661.50	661.50
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	96.66	1,021.66	1,021.66	1,021.66	1,021.66	1,021.66
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	5,331.00	-1,543.67	3,787.33	3,787.33	3,787.33	3,787.33	3,787.33
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	1,321.00	-371.05	949.95	949.95	949.95	949.95	949.95
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	28,014.00	-5,508.80	22,505.20	22,505.20	22,505.20	22,505.20	22,505.20
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	847.00	-847.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	3,700.00	-481.49	3,218.51	3,218.51	3,218.51	3,218.51	3,218.51
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	720.00	-196.28	523.72	523.72	523.72	523.72	523.72
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	11,468.00	-3,544.40	7,923.60	7,923.60	7,923.60	7,923.60	7,923.60
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	2,101.00	-1,465.85	635.15	635.15	635.15	635.15	635.15
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	17,874.00	-3,211.21	14,662.79	14,662.79	14,662.79	14,662.79	14,662.79
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	6,475.00	523.10	6,998.10	6,998.10	6,998.10	6,998.10	6,998.10
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	-34.92	890.08	890.08	890.08	890.08	890.08
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	1,850.00	-249.92	1,600.08	1,600.08	1,600.08	1,600.08	1,600.08
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	9,301.00	-2,947.24	6,353.76	6,353.76	6,353.76	6,353.76	6,353.76
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	33,550.00	-5,598.86	27,951.14	27,951.14	27,951.14	27,951.14	27,951.14
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	-100.07	824.93	824.93	824.93	824.93	824.93
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11		1,022.04	1,022.04	1,022.04	1,022.04	1,022.04	1,022.04
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	1,645.00	-569.24	1,075.76	1,075.76	1,075.76	1,075.76	1,075.76
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	4,625.00	-813.31	3,811.69	3,811.69	3,811.69	3,811.69	3,811.69
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	96.66	1,021.66	1,021.66	1,021.66	1,021.66	1,021.66
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	-124.96	800.04	800.04	800.04	800.04	800.04
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	1,741.00	-976.50	764.50	764.50	764.50	764.50	764.50
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	11,437.00	-2,900.92	8,536.08	8,536.08	8,536.08	8,536.08	8,536.08
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	925.00	-525.32	399.68	399.68	399.68	399.68	399.68
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	29,346.00	-6,104.87	23,241.13	23,241.13	23,241.13	23,241.13	23,241.13
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	1,850.00	379.08	2,229.08	2,229.08	2,229.08	2,229.08	2,229.08
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	23,125.00	-3,824.84	19,300.16	19,300.16	19,300.16	19,300.16	19,300.16
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	16,055.00	-2,599.41	13,455.59	13,455.59	13,455.59	13,455.59	13,455.59
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	3,291.00	-1,124.87	2,166.13	2,166.13	2,166.13	2,166.13	2,166.13
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	3,898.00	-764.72	3,133.28	3,133.28	3,133.28	3,133.28	3,133.28
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	15,064.00	-909.63	14,154.37	14,154.37	14,154.37	14,154.37	14,154.37
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	925.00	-165.28	759.72	759.72	759.72	759.72	759.72
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	1,850.00	21.50	1,871.50	1,871.50	1,871.50	1,871.50	1,871.50
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	1,586.00	-320.24	1,265.76	1,265.76	1,265.76	1,265.76	1,265.76

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	3,891.00	-3,743.69	147.31	147.31	147.31	147.31	147.31
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	661.00	-180.71	480.29	480.29	480.29	480.29	480.29
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	11,760.00	-1,316.05	10,443.95	10,443.95	10,443.95	10,443.95	10,443.95
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	3,700.00	-687.10	3,012.90	3,012.90	3,012.90	3,012.90	3,012.90
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	925.00	138.49	1,063.49	1,063.49	1,063.49	1,063.49	1,063.49
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	12,950.00	-2,282.26	10,667.74	10,667.74	10,667.74	10,667.74	10,667.74
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	9,052.00	-2,658.33	6,393.67	6,393.67	6,393.67	6,393.67	6,393.67
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	2,775.00	274.48	3,049.48	3,049.48	3,049.48	3,049.48	3,049.48
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	27,727.00	-7,230.89	20,496.11	20,496.11	20,496.11	20,496.11	20,496.11
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11		125.91	125.91	125.91	125.91	125.91	125.91
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	63,532.00	-19,290.21	44,241.79	44,241.79	44,241.79	44,241.79	44,241.79
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	2,775.00	-1,699.24	1,075.76	1,075.76	1,075.76	1,075.76	1,075.76
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	23,785.00	-3,655.41	20,129.59	20,129.59	20,129.59	20,129.59	20,129.59
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	1,850.00	35.30	1,885.30	1,885.30	1,885.30	1,885.30	1,885.30
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	5,606.00	-827.14	4,778.86	4,778.86	4,778.86	4,778.86	4,778.86
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	2,775.00	-558.87	2,216.13	2,216.13	2,216.13	2,216.13	2,216.13
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	44,425.00	-10,490.87	33,934.13	33,934.13	33,934.13	33,934.13	33,934.13
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	3,700.00	-426.29	3,273.71	3,273.71	3,273.71	3,273.71	3,273.71
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	2,775.00	383.41	3,158.41	3,158.41	3,158.41	3,158.41	3,158.41
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	2,775.00	-467.32	2,307.68	2,307.68	2,307.68	2,307.68	2,307.68
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	13,875.00	-6,358.63	7,516.37	7,516.37	7,516.37	7,516.37	7,516.37
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	925.00	23.03	948.03	948.03	948.03	948.03	948.03
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	33,809.00	-0.43	33,808.57	33,808.57	33,808.57	33,808.57	33,808.57
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	7,313.00	-0.32	7,312.68	7,312.68	7,312.68	7,312.68	7,312.68
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	132,945.00	-13,390.09	119,554.91	119,554.91	119,554.91	119,554.91	119,554.91
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	145,155.00	-608.71	144,546.29	144,546.29	144,546.29	144,546.29	144,546.29
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	12,935.00	-0.27	12,934.73	12,934.73	12,934.73	12,934.73	12,934.73
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	216,510.00	293.15	216,803.15	216,803.15	216,803.15	216,803.15	216,803.15
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	57,719.00	-0.39	57,718.61	57,718.61	57,718.61	57,718.61	57,718.61
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	64,089.00	45.00	64,134.00	64,134.00	64,134.00	64,134.00	64,134.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	190,655.00	14,560.16	205,215.16	205,215.16	205,215.16	205,215.16	205,215.16
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	145,555.00	2,851.98	148,406.98	148,406.98	148,406.98	148,406.98	148,406.98
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	175,922.00	273.87	176,195.87	176,195.87	176,195.87	176,195.87	176,195.87
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	17,952.00	6,667.17	24,619.17	24,619.17	24,619.17	24,619.17	24,619.17
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	17,150.00	0.35	17,150.35	17,150.35	17,150.35	17,150.35	17,150.35
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	157,365.00	-8,271.96	149,093.04	149,093.04	149,093.04	149,093.04	149,093.04
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	26,668.00	-0.10	26,667.90	26,667.90	26,667.90	26,667.90	26,667.90
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	17,043.00	0.46	17,043.46	17,043.46	17,043.46	17,043.46	17,043.46

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	75,004.00	-254.05	74,749.95	74,749.95	74,749.95	74,749.95	74,749.95
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	7,842.00	-135.37	7,706.63	7,706.63	7,706.63	7,706.63	7,706.63
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	9,504.00	-0.12	9,503.88	9,503.88	9,503.88	9,503.88	9,503.88
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	21,172.00	-109.28	21,062.72	21,062.72	21,062.72	21,062.72	21,062.72
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	93,136.00	-405.78	92,730.22	92,730.22	92,730.22	92,730.22	92,730.22
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	179,267.00	10,465.54	189,732.54	189,732.54	189,732.54	189,732.54	189,732.54
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	136,303.00	9,615.11	145,918.11	145,918.11	145,918.11	145,918.11	145,918.11
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	171,034.00	-1,963.51	169,070.49	169,070.49	169,070.49	169,070.49	169,070.49
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	145,612.00	-405.62	145,206.38	145,206.38	145,206.38	145,206.38	145,206.38
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	37,298.00	-0.10	37,297.90	37,297.90	37,297.90	37,297.90	37,297.90
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	12,913.00	0.04	12,913.04	12,913.04	12,913.04	12,913.04	12,913.04
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	12,938.00	-0.03	12,937.97	12,937.97	12,937.97	12,937.97	12,937.97
4087320000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	11,178.00	0.16	11,178.16	11,178.16	11,178.16	11,178.16	11,178.16
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	18,194.00	0.35	18,194.35	18,194.35	18,194.35	18,194.35	18,194.35
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	40,375.00	-0.40	40,374.60	40,374.60	40,374.60	40,374.60	40,374.60
4087321000	2	5	03	E404E10	280	N	1	13201	1	22	1	1	A0	11	21,706.00	-0.08	21,705.92	21,705.92	21,705.92	21,705.92	21,705.92
4087322000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	94,924.00	-922.79	94,001.21	94,001.21	94,001.21	94,001.21	94,001.21
4087322000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	14,706.00	-0.14	14,705.86	14,705.86	14,705.86	14,705.86	14,705.86
4087323000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	7,465.00	-7,465.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	14,765.00	-0.08	14,764.92	14,764.92	14,764.92	14,764.92	14,764.92
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	22,056.00	0.30	22,056.30	22,056.30	22,056.30	22,056.30	22,056.30
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	17,992.00	-0.13	17,991.87	17,991.87	17,991.87	17,991.87	17,991.87
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	23,556.00	0.28	23,556.28	23,556.28	23,556.28	23,556.28	23,556.28
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	5,284.00	-0.53	5,283.47	5,283.47	5,283.47	5,283.47	5,283.47
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	9,531.00	-0.02	9,530.98	9,530.98	9,530.98	9,530.98	9,530.98
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	24,134.00	0.31	24,134.31	24,134.31	24,134.31	24,134.31	24,134.31
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	26,570.00	-0.36	26,569.64	26,569.64	26,569.64	26,569.64	26,569.64
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	11,181.00	-756.37	10,424.63	10,424.63	10,424.63	10,424.63	10,424.63
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	25,998.00	-614.22	25,383.78	25,383.78	25,383.78	25,383.78	25,383.78
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	52,163.00	3,582.85	55,745.85	55,745.85	55,745.85	55,745.85	55,745.85
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	16,087.00	0.16	16,087.16	16,087.16	16,087.16	16,087.16	16,087.16
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	16,308.00	-0.47	16,307.53	16,307.53	16,307.53	16,307.53	16,307.53
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	18,732.00	-0.38	18,731.62	18,731.62	18,731.62	18,731.62	18,731.62
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	8,487.00	0.58	8,487.58	8,487.58	8,487.58	8,487.58	8,487.58
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	18,732.00	14,112.52	32,844.52	32,844.52	32,844.52	32,844.52	32,844.52
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	13,808.00	0.26	13,808.26	13,808.26	13,808.26	13,808.26	13,808.26
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	22,334.00	0.26	22,334.26	22,334.26	22,334.26	22,334.26	22,334.26
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	16,860.00	-0.23	16,859.77	16,859.77	16,859.77	16,859.77	16,859.77

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	33,134.00	-7,464.55	25,669.45	25,669.45	25,669.45	25,669.45	25,669.45
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	6,764.00	-0.27	6,763.73	6,763.73	6,763.73	6,763.73	6,763.73
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	5,112.00	0.12	5,112.12	5,112.12	5,112.12	5,112.12	5,112.12
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	21,061.00	0.30	21,061.30	21,061.30	21,061.30	21,061.30	21,061.30
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	128,126.00	0.22	128,126.22	128,126.22	128,126.22	128,126.22	128,126.22
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	20,318.00	-0.21	20,317.79	20,317.79	20,317.79	20,317.79	20,317.79
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	57,689.00	8,098.31	65,787.31	65,787.31	65,787.31	65,787.31	65,787.31
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	56,240.00	0.30	56,240.30	56,240.30	56,240.30	56,240.30	56,240.30
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	27,341.00	-0.40	27,340.60	27,340.60	27,340.60	27,340.60	27,340.60
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	17,409.00	0.39	17,409.39	17,409.39	17,409.39	17,409.39	17,409.39
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	24,331.00	0.13	24,331.13	24,331.13	24,331.13	24,331.13	24,331.13
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	56,057.00	3,584.00	59,641.00	59,641.00	59,641.00	59,641.00	59,641.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	23,114.00	-89.50	23,024.50	23,024.50	23,024.50	23,024.50	23,024.50
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	4,798.00	-0.47	4,797.53	4,797.53	4,797.53	4,797.53	4,797.53
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	5,112.00	0.12	5,112.12	5,112.12	5,112.12	5,112.12	5,112.12
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	14,858.00	0.07	14,858.07	14,858.07	14,858.07	14,858.07	14,858.07
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	28,233.00	-0.55	28,232.45	28,232.45	28,232.45	28,232.45	28,232.45
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	16,308.00	-0.47	16,307.53	16,307.53	16,307.53	16,307.53	16,307.53
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	62,217.00	-1,744.10	60,472.90	60,472.90	60,472.90	60,472.90	60,472.90
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	62,178.00	0.28	62,178.28	62,178.28	62,178.28	62,178.28	62,178.28
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	115,565.00	7,926.10	123,491.10	123,491.10	123,491.10	123,491.10	123,491.10
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	10,105.00	0.02	10,105.02	10,105.02	10,105.02	10,105.02	10,105.02
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	7,588.00	-0.56	7,587.44	7,587.44	7,587.44	7,587.44	7,587.44
4087320000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	4,059.00	-0.60	4,058.40	4,058.40	4,058.40	4,058.40	4,058.40
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	4,879.00	-0.26	4,878.74	4,878.74	4,878.74	4,878.74	4,878.74
4087322000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	4,472.00	0.00	4,472.00	4,472.00	4,472.00	4,472.00	4,472.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	4,081.00	-0.30	4,080.70	4,080.70	4,080.70	4,080.70	4,080.70
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	10,749.00	-387.09	10,361.91	10,361.91	10,361.91	10,361.91	10,361.91
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	4,351.00	0.25	4,351.25	4,351.25	4,351.25	4,351.25	4,351.25
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	9,127.00	-681.70	8,445.30	8,445.30	8,445.30	8,445.30	8,445.30
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	8,189.00	-0.14	8,188.86	8,188.86	8,188.86	8,188.86	8,188.86
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	94,136.00	-569.54	93,566.46	93,566.46	93,566.46	93,566.46	93,566.46
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	16,156.00	-160.20	15,995.80	15,995.80	15,995.80	15,995.80	15,995.80
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	7,152.00	-91.04	7,060.96	7,060.96	7,060.96	7,060.96	7,060.96
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	9,371.00	-0.10	9,370.90	9,370.90	9,370.90	9,370.90	9,370.90
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	2,593.00	0.24	2,593.24	2,593.24	2,593.24	2,593.24	2,593.24
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	4,751.00	0.50	4,751.50	4,751.50	4,751.50	4,751.50	4,751.50
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	15,455.00	-55.72	15,399.28	15,399.28	15,399.28	15,399.28	15,399.28

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	3,633.00	0.50	3,633.50	3,633.50	3,633.50	3,633.50	3,633.50
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	11,868.00	-0.22	11,867.78	11,867.78	11,867.78	11,867.78	11,867.78
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	12,614.00	2,039.05	14,653.05	14,653.05	14,653.05	14,653.05	14,653.05
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	4,695.00	0.60	4,695.60	4,695.60	4,695.60	4,695.60	4,695.60
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	5,996.00	0.23	5,996.23	5,996.23	5,996.23	5,996.23	5,996.23
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	2,971.00	-0.24	2,970.76	2,970.76	2,970.76	2,970.76	2,970.76
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	3,772.00	-0.15	3,771.85	3,771.85	3,771.85	3,771.85	3,771.85
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	6,837.00	-45.42	6,791.58	6,791.58	6,791.58	6,791.58	6,791.58
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	6,471.00	-45.26	6,425.74	6,425.74	6,425.74	6,425.74	6,425.74
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	6,421.00	0.44	6,421.44	6,421.44	6,421.44	6,421.44	6,421.44
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	2,377.00	-91.80	2,285.20	2,285.20	2,285.20	2,285.20	2,285.20
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	3,615.00	0.05	3,615.05	3,615.05	3,615.05	3,615.05	3,615.05
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	4,472.00	0.00	4,472.00	4,472.00	4,472.00	4,472.00	4,472.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	36,348.00	-52.22	36,295.78	36,295.78	36,295.78	36,295.78	36,295.78
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	11,939.00	0.40	11,939.40	11,939.40	11,939.40	11,939.40	11,939.40
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	5,432.00	-461.29	4,970.71	4,970.71	4,970.71	4,970.71	4,970.71
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	4,404.00	0.31	4,404.31	4,404.31	4,404.31	4,404.31	4,404.31
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	13,080.00	1,644.83	14,724.83	14,724.83	14,724.83	14,724.83	14,724.83
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	35,713.00	3,304.38	39,017.38	39,017.38	39,017.38	39,017.38	39,017.38
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	8,702.00	0.50	8,702.50	8,702.50	8,702.50	8,702.50	8,702.50
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	8,914.00	1,490.61	10,404.61	10,404.61	10,404.61	10,404.61	10,404.61
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	66,550.00	4,810.59	71,360.59	71,360.59	71,360.59	71,360.59	71,360.59
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	5,348.00	-46.34	5,301.66	5,301.66	5,301.66	5,301.66	5,301.66
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	3,237.00	-0.10	3,236.90	3,236.90	3,236.90	3,236.90	3,236.90
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	19,236.00	-45.46	19,190.54	19,190.54	19,190.54	19,190.54	19,190.54
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	3,878.00	0.08	3,878.08	3,878.08	3,878.08	3,878.08	3,878.08
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	788.00	-215.75	572.25	572.25	572.25	572.25	572.25
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	418.00	-40.14	377.86	377.86	377.86	377.86	377.86
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	2,009.00	-429.04	1,579.96	1,579.96	1,579.96	1,579.96	1,579.96
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	344.00	157.86	501.86	501.86	501.86	501.86	501.86
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	3,875.00	-351.42	3,523.58	3,523.58	3,523.58	3,523.58	3,523.58
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	2,301.00	-194.28	2,106.72	2,106.72	2,106.72	2,106.72	2,106.72
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	1,556.00	-570.82	985.18	985.18	985.18	985.18	985.18
4087310000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	1,692.00	-23.83	1,668.17	1,668.17	1,668.17	1,668.17	1,668.17
4087320000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	160.00	-160.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	1,808.00	-289.96	1,518.04	1,518.04	1,518.04	1,518.04	1,518.04
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	2,647.00	-190.88	2,456.12	2,456.12	2,456.12	2,456.12	2,456.12
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11		496.49	496.49	496.49	496.49	496.49	496.49

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	900.00	-36.40	863.60	863.60	863.60	863.60	863.60
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	415.00	-1.89	413.11	413.11	413.11	413.11	413.11
4087321000	2	5	03	E404E10	280	N	1	13201	1	22	1	1	A0	11	1,614.00	-562.14	1,051.86	1,051.86	1,051.86	1,051.86	1,051.86
4087322000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	1,241.00	-151.20	1,089.80	1,089.80	1,089.80	1,089.80	1,089.80
4087322000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	1,061.00	367.26	1,428.26	1,428.26	1,428.26	1,428.26	1,428.26
4087322000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	621.00	-25.32	595.68	595.68	595.68	595.68	595.68
4087322000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11		146.54	146.54	146.54	146.54	146.54	146.54
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	915.00	-401.62	513.38	513.38	513.38	513.38	513.38
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	636.00	-13.99	622.01	622.01	622.01	622.01	622.01
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	338.00	-13.59	324.41	324.41	324.41	324.41	324.41
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	1,447.00	-15.07	1,431.93	1,431.93	1,431.93	1,431.93	1,431.93
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	983.00	-48.94	934.06	934.06	934.06	934.06	934.06
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	225.00	-2.41	222.59	222.59	222.59	222.59	222.59
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	291.00	78.14	369.14	369.14	369.14	369.14	369.14
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	9,274.00	-218.92	9,055.08	9,055.08	9,055.08	9,055.08	9,055.08
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	132.00	-4.92	127.08	127.08	127.08	127.08	127.08
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	1,928.00	-128.38	1,799.62	1,799.62	1,799.62	1,799.62	1,799.62
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	378.00	-15.57	362.43	362.43	362.43	362.43	362.43
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11		113.59	113.59	113.59	113.59	113.59	113.59
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	513.00	-20.28	492.72	492.72	492.72	492.72	492.72
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	730.00	-21.49	708.51	708.51	708.51	708.51	708.51
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	622.00	-48.82	573.18	573.18	573.18	573.18	573.18
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	571.00	-151.85	419.15	419.15	419.15	419.15	419.15
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	291.00	-11.95	279.05	279.05	279.05	279.05	279.05
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	414.00	74.86	488.86	488.86	488.86	488.86	488.86
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	789.00	158.20	947.20	947.20	947.20	947.20	947.20
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	5,893.00	-346.10	5,546.90	5,546.90	5,546.90	5,546.90	5,546.90
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	376.00	-14.99	361.01	361.01	361.01	361.01	361.01
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	207.00	-207.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	249.00	-33.13	215.87	215.87	215.87	215.87	215.87
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	5,621.00	-574.98	5,046.02	5,046.02	5,046.02	5,046.02	5,046.02
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	1,615.00	-670.31	944.69	944.69	944.69	944.69	944.69
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	207.00	-8.46	198.54	198.54	198.54	198.54	198.54
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	156.00	-74.48	81.52	81.52	81.52	81.52	81.52
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	1,505.00	-77.61	1,427.39	1,427.39	1,427.39	1,427.39	1,427.39
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	2,633.00	-1,492.70	1,140.30	1,140.30	1,140.30	1,140.30	1,140.30
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	706.00	-132.94	573.06	573.06	573.06	573.06	573.06
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	1,787.00	-504.96	1,282.04	1,282.04	1,282.04	1,282.04	1,282.04

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	1,128.00	-52.26	1,075.74	1,075.74	1,075.74	1,075.74	1,075.74
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	706.00	-145.48	560.52	560.52	560.52	560.52	560.52
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	274.00	-10.60	263.40	263.40	263.40	263.40	263.40
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	254.00	-10.15	243.85	243.85	243.85	243.85	243.85
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	1,052.00	-42.20	1,009.80	1,009.80	1,009.80	1,009.80	1,009.80
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	1,505.00	-60.98	1,444.02	1,444.02	1,444.02	1,444.02	1,444.02
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	208.00	-22.72	185.28	185.28	185.28	185.28	185.28
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	1,128.00	-142.33	985.67	985.67	985.67	985.67	985.67
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	1,881.00	-222.05	1,658.95	1,658.95	1,658.95	1,658.95	1,658.95
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	1,043.00	-41.93	1,001.07	1,001.07	1,001.07	1,001.07	1,001.07
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	1,505.00	210.29	1,715.29	1,715.29	1,715.29	1,715.29	1,715.29
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	1,411.00	-11.77	1,399.23	1,399.23	1,399.23	1,399.23	1,399.23
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	855.00	-214.94	640.06	640.06	640.06	640.06	640.06
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	1,043.00	-402.94	640.06	640.06	640.06	640.06	640.06
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	3,009.00	-992.51	2,016.49	2,016.49	2,016.49	2,016.49	2,016.49
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	752.00	-16.89	735.11	735.11	735.11	735.11	735.11
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	208.00	-8.67	199.33	199.33	199.33	199.33	199.33
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	3,762.00	-151.90	3,610.10	3,610.10	3,610.10	3,610.10	3,610.10
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	752.00	76.77	828.77	828.77	828.77	828.77	828.77
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	291.00	-11.95	279.05	279.05	279.05	279.05	279.05
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	662.00	-6.78	655.22	655.22	655.22	655.22	655.22
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	165.00	-0.40	164.60	164.60	164.60	164.60	164.60
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	331.00	-3.39	327.61	327.61	327.61	327.61	327.61
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	364.00	-1.87	362.13	362.13	362.13	362.13	362.13
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	486.00	-32.78	453.22	453.22	453.22	453.22	453.22
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	2,123.00	-278.58	1,844.42	1,844.42	1,844.42	1,844.42	1,844.42
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	2,257.00	-812.98	1,444.02	1,444.02	1,444.02	1,444.02	1,444.02
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	1,082.00	-43.57	1,038.43	1,038.43	1,038.43	1,038.43	1,038.43
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	2,557.00	-67.36	2,489.64	2,489.64	2,489.64	2,489.64	2,489.64
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	3,009.00	-235.81	2,773.19	2,773.19	2,773.19	2,773.19	2,773.19
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	579.00	-22.98	556.02	556.02	556.02	556.02	556.02
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	456.00	-32.79	423.21	423.21	423.21	423.21	423.21
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	2,257.00	-17.77	2,239.23	2,239.23	2,239.23	2,239.23	2,239.23
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	2,163.00	-267.50	1,895.50	1,895.50	1,895.50	1,895.50	1,895.50
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	331.00	-3.39	327.61	327.61	327.61	327.61	327.61
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	282.00	-1.42	280.58	280.58	280.58	280.58	280.58
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	248.00	-1.48	246.52	246.52	246.52	246.52	246.52
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	498.00	-15.52	482.48	482.48	482.48	482.48	482.48

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	3,959.00	-191.52	3,767.48	3,767.48	3,767.48	3,767.48	3,767.48
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	2,257.00	-1,223.36	1,033.64	1,033.64	1,033.64	1,033.64	1,033.64
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	774.00	-31.05	742.95	742.95	742.95	742.95	742.95
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	3,385.00	-114.67	3,270.33	3,270.33	3,270.33	3,270.33	3,270.33
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	376.00	-176.74	199.26	199.26	199.26	199.26	199.26
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	993.00	-38.65	954.35	954.35	954.35	954.35	954.35
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	1,981.00	-605.83	1,375.17	1,375.17	1,375.17	1,375.17	1,375.17
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	1,128.00	-405.99	722.01	722.01	722.01	722.01	722.01
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	121.00	-4.47	116.53	116.53	116.53	116.53	116.53
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	207.00	-8.46	198.54	198.54	198.54	198.54	198.54
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	415.00	-45.73	369.27	369.27	369.27	369.27	369.27
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	9,816.00	-720.66	9,095.34	9,095.34	9,095.34	9,095.34	9,095.34
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	4,138.00	-427.91	3,710.09	3,710.09	3,710.09	3,710.09	3,710.09
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	155.00	10.24	165.24	165.24	165.24	165.24	165.24
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	378.00	-15.57	362.43	362.43	362.43	362.43	362.43
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	1,408.00	-120.88	1,287.12	1,287.12	1,287.12	1,287.12	1,287.12
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	243.00	-42.82	200.18	200.18	200.18	200.18	200.18
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	6,691.00	-670.90	6,020.10	6,020.10	6,020.10	6,020.10	6,020.10
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	156.00	-156.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	1,096.00	-34.45	1,061.55	1,061.55	1,061.55	1,061.55	1,061.55
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	132.00	-25.62	106.38	106.38	106.38	106.38	106.38
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	2,475.00	-262.90	2,212.10	2,212.10	2,212.10	2,212.10	2,212.10
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	386.00	-244.56	141.44	141.44	141.44	141.44	141.44
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	6,638.00	-661.32	5,976.68	5,976.68	5,976.68	5,976.68	5,976.68
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	2,633.00	-150.78	2,482.22	2,482.22	2,482.22	2,482.22	2,482.22
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	291.00	-48.08	242.92	242.92	242.92	242.92	242.92
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	621.00	-25.32	595.68	595.68	595.68	595.68	595.68
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	2,046.00	-230.83	1,815.17	1,815.17	1,815.17	1,815.17	1,815.17
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	7,879.00	-361.72	7,517.28	7,517.28	7,517.28	7,517.28	7,517.28
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	376.00	-3.71	372.29	372.29	372.29	372.29	372.29
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11		324.58	324.58	324.58	324.58	324.58	324.58
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	332.00	-134.58	197.42	197.42	197.42	197.42	197.42
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	1,881.00	-161.72	1,719.28	1,719.28	1,719.28	1,719.28	1,719.28
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	376.00	-14.99	361.01	361.01	361.01	361.01	361.01
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	290.00	-12.06	277.94	277.94	277.94	277.94	277.94
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	338.00	-146.75	191.25	191.25	191.25	191.25	191.25
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	2,251.00	-191.56	2,059.44	2,059.44	2,059.44	2,059.44	2,059.44
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	248.00	-189.30	58.70	58.70	58.70	58.70	58.70

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	8,483.00	-901.73	7,581.27	7,581.27	7,581.27	7,581.27	7,581.27
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	918.00	63.83	981.83	981.83	981.83	981.83	981.83
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	6,024.00	-204.10	5,819.90	5,819.90	5,819.90	5,819.90	5,819.90
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	3,785.00	-359.52	3,425.48	3,425.48	3,425.48	3,425.48	3,425.48
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	859.00	-252.80	606.20	606.20	606.20	606.20	606.20
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	790.00	-102.61	687.39	687.39	687.39	687.39	687.39
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	4,350.00	-327.10	4,022.90	4,022.90	4,022.90	4,022.90	4,022.90
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	171.00	-19.82	151.18	151.18	151.18	151.18	151.18
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	643.00	-6.67	636.33	636.33	636.33	636.33	636.33
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	411.00	-16.54	394.46	394.46	394.46	394.46	394.46
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	1,002.00	-968.11	33.89	33.89	33.89	33.89	33.89
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	121.00	-0.83	120.17	120.17	120.17	120.17	120.17
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	3,221.00	-178.57	3,042.43	3,042.43	3,042.43	3,042.43	3,042.43
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	1,279.00	-271.36	1,007.64	1,007.64	1,007.64	1,007.64	1,007.64
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	799.00	-8.57	790.43	790.43	790.43	790.43	790.43
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	4,957.00	-381.22	4,575.78	4,575.78	4,575.78	4,575.78	4,575.78
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	2,152.00	-356.07	1,795.93	1,795.93	1,795.93	1,795.93	1,795.93
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	1,012.00	-15.73	996.27	996.27	996.27	996.27	996.27
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	6,152.00	-830.90	5,321.10	5,321.10	5,321.10	5,321.10	5,321.10
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11		31.48	31.48	31.48	31.48	31.48	31.48
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	11,679.00	-1,560.55	10,118.45	10,118.45	10,118.45	10,118.45	10,118.45
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	673.00	-475.58	197.42	197.42	197.42	197.42	197.42
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	5,109.00	-331.02	4,777.98	4,777.98	4,777.98	4,777.98	4,777.98
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	1,156.00	-543.61	612.39	612.39	612.39	612.39	612.39
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	1,150.00	-117.67	1,032.33	1,032.33	1,032.33	1,032.33	1,032.33
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	948.00	-509.55	438.45	438.45	438.45	438.45	438.45
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	12,312.00	-2,031.60	10,280.40	10,280.40	10,280.40	10,280.40	10,280.40
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	1,439.00	-453.84	985.16	985.16	985.16	985.16	985.16
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	870.00	15.38	885.38	885.38	885.38	885.38	885.38
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	764.00	-72.83	691.17	691.17	691.17	691.17	691.17
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	3,429.00	-1,508.77	1,920.23	1,920.23	1,920.23	1,920.23	1,920.23
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	259.00	-43.85	215.15	215.15	215.15	215.15	215.15
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	99,352.00	-1.67	99,350.33	99,350.33	99,350.33	99,350.33	99,350.33
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	23,976.00	0.00	23,976.00	23,976.00	23,976.00	23,976.00	23,976.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	389,533.00	-32,346.00	357,187.00	357,187.00	357,187.00	357,187.00	357,187.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	447,232.00	5,520.40	452,752.40	452,752.40	452,752.40	452,752.40	452,752.40
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	34,599.00	0.07	34,599.07	34,599.07	34,599.07	34,599.07	34,599.07
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	609,991.00	-11,530.63	598,460.37	598,460.37	598,460.37	598,460.37	598,460.37

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	167,202.00	49,730.64	216,932.64	216,932.64	216,932.64	216,932.64	216,932.64
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	189,941.00	915.33	190,856.33	190,856.33	190,856.33	190,856.33	190,856.33
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	551,927.00	30,981.20	582,908.20	582,908.20	582,908.20	582,908.20	582,908.20
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	443,552.00	10,524.43	454,076.43	454,076.43	454,076.43	454,076.43	454,076.43
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	492,801.00	1,829.08	494,630.08	494,630.08	494,630.08	494,630.08	494,630.08
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	55,484.00	13,876.98	69,360.98	69,360.98	69,360.98	69,360.98	69,360.98
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	51,017.00	2,446.80	53,463.80	53,463.80	53,463.80	53,463.80	53,463.80
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	463,240.00	-24,788.13	438,451.87	438,451.87	438,451.87	438,451.87	438,451.87
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	69,198.00	0.14	69,198.14	69,198.14	69,198.14	69,198.14	69,198.14
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	44,558.00	-0.06	44,557.94	44,557.94	44,557.94	44,557.94	44,557.94
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	239,756.00	5,455.28	245,211.28	245,211.28	245,211.28	245,211.28	245,211.28
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	27,041.00	-0.20	27,040.80	27,040.80	27,040.80	27,040.80	27,040.80
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	23,668.00	0.67	23,668.67	23,668.67	23,668.67	23,668.67	23,668.67
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	63,893.00	0.27	63,893.27	63,893.27	63,893.27	63,893.27	63,893.27
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	286,899.00	-3,244.61	283,654.39	283,654.39	283,654.39	283,654.39	283,654.39
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	549,946.00	34,000.62	583,946.62	583,946.62	583,946.62	583,946.62	583,946.62
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	400,539.00	21,243.87	421,782.87	421,782.87	421,782.87	421,782.87	421,782.87
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	533,693.00	-1,230.85	532,462.15	532,462.15	532,462.15	532,462.15	532,462.15
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	438,668.00	0.27	438,668.27	438,668.27	438,668.27	438,668.27	438,668.27
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	124,777.00	0.00	124,777.00	124,777.00	124,777.00	124,777.00	124,777.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	39,969.00	-0.07	39,968.93	39,968.93	39,968.93	39,968.93	39,968.93
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	34,608.00	-0.27	34,607.73	34,607.73	34,607.73	34,607.73	34,607.73
4087320000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	34,599.00	0.07	34,599.07	34,599.07	34,599.07	34,599.07	34,599.07
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	54,035.00	-0.07	54,034.93	54,034.93	54,034.93	54,034.93	54,034.93
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	132,083.00	-136.76	131,946.24	131,946.24	131,946.24	131,946.24	131,946.24
4087321000	2	5	03	E404E10	280	N	1	13201	1	22	1	1	A0	11	61,308.00	0.00	61,308.00	61,308.00	61,308.00	61,308.00	61,308.00
4087322000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	261,843.00	-8,723.53	253,119.47	253,119.47	253,119.47	253,119.47	253,119.47
4087322000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	49,020.00	-0.47	49,019.53	49,019.53	49,019.53	49,019.53	49,019.53
4087323000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	22,156.00	-22,156.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	47,747.00	0.27	47,747.27	47,747.27	47,747.27	47,747.27	47,747.27
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	62,124.00	1.26	62,125.26	62,125.26	62,125.26	62,125.26	62,125.26
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	53,400.00	0.54	53,400.54	53,400.54	53,400.54	53,400.54	53,400.54
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	71,142.00	0.06	71,142.06	71,142.06	71,142.06	71,142.06	71,142.06
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	14,133.00	-0.27	14,132.73	14,132.73	14,132.73	14,132.73	14,132.73
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	24,584.00	-0.13	24,583.87	24,583.87	24,583.87	24,583.87	24,583.87
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	69,412.00	0.20	69,412.20	69,412.20	69,412.20	69,412.20	69,412.20
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	70,205.00	-0.67	70,204.33	70,204.33	70,204.33	70,204.33	70,204.33
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	34,608.00	-1,874.62	32,733.38	32,733.38	32,733.38	32,733.38	32,733.38

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	68,689.00	-4,295.59	64,393.41	64,393.41	64,393.41	64,393.41	64,393.41
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	137,610.00	7,122.42	144,732.42	144,732.42	144,732.42	144,732.42	144,732.42
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	47,747.00	0.27	47,747.27	47,747.27	47,747.27	47,747.27	47,747.27
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	47,747.00	0.27	47,747.27	47,747.27	47,747.27	47,747.27	47,747.27
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	47,747.00	0.27	47,747.27	47,747.27	47,747.27	47,747.27	47,747.27
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	22,156.00	0.33	22,156.33	22,156.33	22,156.33	22,156.33	22,156.33
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	47,747.00	27,994.57	75,741.57	75,741.57	75,741.57	75,741.57	75,741.57
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	38,854.00	0.40	38,854.40	38,854.40	38,854.40	38,854.40	38,854.40
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	74,447.00	0.54	74,447.54	74,447.54	74,447.54	74,447.54	74,447.54
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	47,693.00	-0.34	47,692.66	47,692.66	47,692.66	47,692.66	47,692.66
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	92,059.00	-22,155.40	69,903.60	69,903.60	69,903.60	69,903.60	69,903.60
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	17,040.00	0.40	17,040.40	17,040.40	17,040.40	17,040.40	17,040.40
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	17,040.00	0.40	17,040.40	17,040.40	17,040.40	17,040.40	17,040.40
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	70,205.00	-0.67	70,204.33	70,204.33	70,204.33	70,204.33	70,204.33
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	380,163.00	-0.54	380,162.46	380,162.46	380,162.46	380,162.46	380,162.46
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	64,788.00	-0.33	64,787.67	64,787.67	64,787.67	64,787.67	64,787.67
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	169,684.00	15,431.35	185,115.35	185,115.35	185,115.35	185,115.35	185,115.35
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	166,777.00	0.00	166,777.00	166,777.00	166,777.00	166,777.00	166,777.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	83,765.00	-0.80	83,764.20	83,764.20	83,764.20	83,764.20	83,764.20
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	47,747.00	-7,245.30	40,501.70	40,501.70	40,501.70	40,501.70	40,501.70
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	62,186.00	-0.07	62,185.93	62,185.93	62,185.93	62,185.93	62,185.93
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	163,007.00	-34,123.84	128,883.16	128,883.16	128,883.16	128,883.16	128,883.16
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	75,834.00	0.53	75,834.53	75,834.53	75,834.53	75,834.53	75,834.53
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	15,730.00	1,310.40	17,040.40	17,040.40	17,040.40	17,040.40	17,040.40
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	17,040.00	0.40	17,040.40	17,040.40	17,040.40	17,040.40	17,040.40
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	39,196.00	0.73	39,196.73	39,196.73	39,196.73	39,196.73	39,196.73
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	82,368.00	-0.87	82,367.13	82,367.13	82,367.13	82,367.13	82,367.13
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	47,747.00	0.27	47,747.27	47,747.27	47,747.27	47,747.27	47,747.27
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	187,947.00	-6,024.60	181,922.40	181,922.40	181,922.40	181,922.40	181,922.40
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	182,048.00	1.13	182,049.13	182,049.13	182,049.13	182,049.13	182,049.13
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	340,060.00	11,546.28	351,606.28	351,606.28	351,606.28	351,606.28	351,606.28
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	26,700.00	0.27	26,700.27	26,700.27	26,700.27	26,700.27	26,700.27
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	19,341.00	-0.46	19,340.54	19,340.54	19,340.54	19,340.54	19,340.54
4087320000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	11,725.00	-0.73	11,724.27	11,724.27	11,724.27	11,724.27	11,724.27
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	12,736.00	-0.33	12,735.67	12,735.67	12,735.67	12,735.67	12,735.67
4087322000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	12,111.00	0.67	12,111.67	12,111.67	12,111.67	12,111.67	12,111.67
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	12,111.00	0.67	12,111.67	12,111.67	12,111.67	12,111.67	12,111.67
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	25,909.00	-2,897.92	23,011.08	23,011.08	23,011.08	23,011.08	23,011.08

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	11,497.00	0.20	11,497.20	11,497.20	11,497.20	11,497.20	11,497.20
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	22,994.00	-3,553.76	19,440.24	19,440.24	19,440.24	19,440.24	19,440.24
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	22,638.00	0.20	22,638.20	22,638.20	22,638.20	22,638.20	22,638.20
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	264,164.00	-6,200.59	257,963.41	257,963.41	257,963.41	257,963.41	257,963.41
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	49,135.00	663.53	49,798.53	49,798.53	49,798.53	49,798.53	49,798.53
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	19,114.00	0.53	19,114.53	19,114.53	19,114.53	19,114.53	19,114.53
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	23,608.00	0.87	23,608.87	23,608.87	23,608.87	23,608.87	23,608.87
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	8,644.00	0.13	8,644.13	8,644.13	8,644.13	8,644.13	8,644.13
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	12,111.00	0.67	12,111.67	12,111.67	12,111.67	12,111.67	12,111.67
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	50,692.00	761.13	51,453.13	51,453.13	51,453.13	51,453.13	51,453.13
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	12,111.00	0.67	12,111.67	12,111.67	12,111.67	12,111.67	12,111.67
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	32,840.00	0.60	32,840.60	32,840.60	32,840.60	32,840.60	32,840.60
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	33,511.00	3,053.21	36,564.21	36,564.21	36,564.21	36,564.21	36,564.21
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	12,111.00	0.67	12,111.67	12,111.67	12,111.67	12,111.67	12,111.67
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	20,341.00	0.20	20,341.20	20,341.20	20,341.20	20,341.20	20,341.20
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	9,903.00	-0.47	9,902.53	9,902.53	9,902.53	9,902.53	9,902.53
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	9,846.00	0.20	9,846.20	9,846.20	9,846.20	9,846.20	9,846.20
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	21,115.00	761.47	21,876.47	21,876.47	21,876.47	21,876.47	21,876.47
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	20,638.00	0.00	20,638.00	20,638.00	20,638.00	20,638.00	20,638.00
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	21,252.00	762.20	22,014.20	22,014.20	22,014.20	22,014.20	22,014.20
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	7,618.00	-0.67	7,617.33	7,617.33	7,617.33	7,617.33	7,617.33
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	12,111.00	0.67	12,111.67	12,111.67	12,111.67	12,111.67	12,111.67
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	12,111.00	0.67	12,111.67	12,111.67	12,111.67	12,111.67	12,111.67
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	102,587.00	3.40	102,590.40	102,590.40	102,590.40	102,590.40	102,590.40
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	34,491.00	0.60	34,491.60	34,491.60	34,491.60	34,491.60	34,491.60
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	13,374.00	-3,370.68	10,003.32	10,003.32	10,003.32	10,003.32	10,003.32
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	11,497.00	0.20	11,497.20	11,497.20	11,497.20	11,497.20	11,497.20
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	35,402.00	2,957.14	38,359.14	38,359.14	38,359.14	38,359.14	38,359.14
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	102,775.00	7,072.44	109,847.44	109,847.44	109,847.44	109,847.44	109,847.44
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	22,994.00	0.40	22,994.40	22,994.40	22,994.40	22,994.40	22,994.40
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	22,994.00	1,921.85	24,915.85	24,915.85	24,915.85	24,915.85	24,915.85
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	184,563.00	6,578.92	191,141.92	191,141.92	191,141.92	191,141.92	191,141.92
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	17,520.00	761.60	18,281.60	18,281.60	18,281.60	18,281.60	18,281.60
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	10,612.00	0.80	10,612.80	10,612.80	10,612.80	10,612.80	10,612.80
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	54,367.00	0.87	54,367.87	54,367.87	54,367.87	54,367.87	54,367.87
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	10,503.00	0.13	10,503.13	10,503.13	10,503.13	10,503.13	10,503.13
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		160,046.64	160,046.64	160,046.64	160,046.64	160,046.64	160,046.64
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		54,545.40	54,545.40	54,545.40	54,545.40	54,545.40	54,545.40

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		771,517.37	771,517.37	771,517.37	771,517.37	771,517.37	771,517.37
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		980,037.11	980,037.11	980,037.11	980,037.11	980,037.11	980,037.11
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		77,847.90	77,847.90	77,847.90	77,847.90	77,847.90	77,847.90
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		1,283,873.24	1,283,873.24	1,283,873.24	1,283,873.24	1,283,873.24	1,283,873.24
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		456,691.91	456,691.91	456,691.91	456,691.91	456,691.91	456,691.91
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		417,225.38	417,225.38	417,225.38	417,225.38	417,225.38	417,225.38
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		1,150,324.76	1,150,324.76	1,150,324.76	1,150,324.76	1,150,324.76	1,150,324.76
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		897,210.86	897,210.86	897,210.86	897,210.86	897,210.86	897,210.86
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		1,097,577.65	1,097,577.65	1,097,577.65	1,097,577.65	1,097,577.65	1,097,577.65
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		120,066.70	120,066.70	120,066.70	120,066.70	120,066.70	120,066.70
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		115,521.25	115,521.25	115,521.25	115,521.25	115,521.25	115,521.25
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		949,540.80	949,540.80	949,540.80	949,540.80	949,540.80	949,540.80
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		155,695.80	155,695.80	155,695.80	155,695.80	155,695.80	155,695.80
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		100,255.35	100,255.35	100,255.35	100,255.35	100,255.35	100,255.35
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		535,254.12	535,254.12	535,254.12	535,254.12	535,254.12	535,254.12
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		57,123.69	57,123.69	57,123.69	57,123.69	57,123.69	57,123.69
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		53,254.50	53,254.50	53,254.50	53,254.50	53,254.50	53,254.50
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		138,569.99	138,569.99	138,569.99	138,569.99	138,569.99	138,569.99
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		546,868.40	546,868.40	546,868.40	546,868.40	546,868.40	546,868.40
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		1,284,779.62	1,284,779.62	1,284,779.62	1,284,779.62	1,284,779.62	1,284,779.62
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		900,679.22	900,679.22	900,679.22	900,679.22	900,679.22	900,679.22
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		1,112,900.05	1,112,900.05	1,112,900.05	1,112,900.05	1,112,900.05	1,112,900.05
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		962,443.43	962,443.43	962,443.43	962,443.43	962,443.43	962,443.43
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		262,492.88	262,492.88	262,492.88	262,492.88	262,492.88	262,492.88
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		89,930.10	89,930.10	89,930.10	89,930.10	89,930.10	89,930.10
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		77,867.40	77,867.40	77,867.40	77,867.40	77,867.40	77,867.40
4087320000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		77,847.90	77,847.90	77,847.90	77,847.90	77,847.90	77,847.90
4087321000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		121,578.60	121,578.60	121,578.60	121,578.60	121,578.60	121,578.60
4087321000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		288,922.51	288,922.51	288,922.51	288,922.51	288,922.51	288,922.51
4087321000	2	5	03	E404E10	280	N	1	13202	1	22	1	1	A0	11		137,943.00	137,943.00	137,943.00	137,943.00	137,943.00	137,943.00
4087322000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		503,531.08	503,531.08	503,531.08	503,531.08	503,531.08	503,531.08
4087322000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		102,941.02	102,941.02	102,941.02	102,941.02	102,941.02	102,941.02
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		107,431.35	107,431.35	107,431.35	107,431.35	107,431.35	107,431.35
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		139,781.85	139,781.85	139,781.85	139,781.85	139,781.85	139,781.85
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		116,146.16	116,146.16	116,146.16	116,146.16	116,146.16	116,146.16
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		155,393.68	155,393.68	155,393.68	155,393.68	155,393.68	155,393.68
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		31,798.65	31,798.65	31,798.65	31,798.65	31,798.65	31,798.65
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		55,313.70	55,313.70	55,313.70	55,313.70	55,313.70	55,313.70

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		156,177.45	156,177.45	156,177.45	156,177.45	156,177.45	156,177.45
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		157,959.75	157,959.75	157,959.75	157,959.75	157,959.75	157,959.75
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		77,333.79	77,333.79	77,333.79	77,333.79	77,333.79	77,333.79
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		116,208.30	116,208.30	116,208.30	116,208.30	116,208.30	116,208.30
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		271,036.21	271,036.21	271,036.21	271,036.21	271,036.21	271,036.21
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		107,431.35	107,431.35	107,431.35	107,431.35	107,431.35	107,431.35
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		107,431.35	107,431.35	107,431.35	107,431.35	107,431.35	107,431.35
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		107,431.35	107,431.35	107,431.35	107,431.35	107,431.35	107,431.35
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		49,851.75	49,851.75	49,851.75	49,851.75	49,851.75	49,851.75
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		107,431.35	107,431.35	107,431.35	107,431.35	107,431.35	107,431.35
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		87,422.40	87,422.40	87,422.40	87,422.40	87,422.40	87,422.40
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		156,339.82	156,339.82	156,339.82	156,339.82	156,339.82	156,339.82
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		107,308.50	107,308.50	107,308.50	107,308.50	107,308.50	107,308.50
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		157,283.10	157,283.10	157,283.10	157,283.10	157,283.10	157,283.10
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		38,340.90	38,340.90	38,340.90	38,340.90	38,340.90	38,340.90
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		35,784.84	35,784.84	35,784.84	35,784.84	35,784.84	35,784.84
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		147,429.10	147,429.10	147,429.10	147,429.10	147,429.10	147,429.10
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		844,387.96	844,387.96	844,387.96	844,387.96	844,387.96	844,387.96
4087342000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		143,216.19	143,216.19	143,216.19	143,216.19	143,216.19	143,216.19
4087342000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		370,797.01	370,797.01	370,797.01	370,797.01	370,797.01	370,797.01
4087342000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		367,580.07	367,580.07	367,580.07	367,580.07	367,580.07	367,580.07
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		185,555.37	185,555.37	185,555.37	185,555.37	185,555.37	185,555.37
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		101,389.82	101,389.82	101,389.82	101,389.82	101,389.82	101,389.82
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		139,918.35	139,918.35	139,918.35	139,918.35	139,918.35	139,918.35
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		242,424.42	242,424.42	242,424.42	242,424.42	242,424.42	242,424.42
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		162,782.10	162,782.10	162,782.10	162,782.10	162,782.10	162,782.10
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		35,784.84	35,784.84	35,784.84	35,784.84	35,784.84	35,784.84
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		35,784.84	35,784.84	35,784.84	35,784.84	35,784.84	35,784.84
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		88,192.65	88,192.65	88,192.65	88,192.65	88,192.65	88,192.65
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		179,330.71	179,330.71	179,330.71	179,330.71	179,330.71	179,330.71
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		107,431.35	107,431.35	107,431.35	107,431.35	107,431.35	107,431.35
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		353,980.30	353,980.30	353,980.30	353,980.30	353,980.30	353,980.30
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		400,140.91	400,140.91	400,140.91	400,140.91	400,140.91	400,140.91
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		705,381.69	705,381.69	705,381.69	705,381.69	705,381.69	705,381.69
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		60,075.60	60,075.60	60,075.60	60,075.60	60,075.60	60,075.60
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		43,516.20	43,516.20	43,516.20	43,516.20	43,516.20	43,516.20
4087320000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		26,379.60	26,379.60	26,379.60	26,379.60	26,379.60	26,379.60
4087321000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		28,655.25	28,655.25	28,655.25	28,655.25	28,655.25	28,655.25

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087322000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		27,251.25	27,251.25	27,251.25	27,251.25	27,251.25	27,251.25
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		27,251.25	27,251.25	27,251.25	27,251.25	27,251.25	27,251.25
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		32,426.55	32,426.55	32,426.55	32,426.55	32,426.55	32,426.55
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		25,868.70	25,868.70	25,868.70	25,868.70	25,868.70	25,868.70
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		25,868.70	25,868.70	25,868.70	25,868.70	25,868.70	25,868.70
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		50,935.95	50,935.95	50,935.95	50,935.95	50,935.95	50,935.95
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		484,773.19	484,773.19	484,773.19	484,773.19	484,773.19	484,773.19
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		106,561.00	106,561.00	106,561.00	106,561.00	106,561.00	106,561.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		40,722.50	40,722.50	40,722.50	40,722.50	40,722.50	40,722.50
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		53,119.95	53,119.95	53,119.95	53,119.95	53,119.95	53,119.95
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		18,152.68	18,152.68	18,152.68	18,152.68	18,152.68	18,152.68
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		27,251.25	27,251.25	27,251.25	27,251.25	27,251.25	27,251.25
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		107,907.54	107,907.54	107,907.54	107,907.54	107,907.54	107,907.54
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		25,434.50	25,434.50	25,434.50	25,434.50	25,434.50	25,434.50
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		72,166.77	72,166.77	72,166.77	72,166.77	72,166.77	72,166.77
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		48,149.40	48,149.40	48,149.40	48,149.40	48,149.40	48,149.40
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		27,251.25	27,251.25	27,251.25	27,251.25	27,251.25	27,251.25
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		39,665.34	39,665.34	39,665.34	39,665.34	39,665.34	39,665.34
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		20,795.32	20,795.32	20,795.32	20,795.32	20,795.32	20,795.32
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		22,153.95	22,153.95	22,153.95	22,153.95	22,153.95	22,153.95
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		47,965.19	47,965.19	47,965.19	47,965.19	47,965.19	47,965.19
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		45,178.64	45,178.64	45,178.64	45,178.64	45,178.64	45,178.64
4087342000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		46,229.82	46,229.82	46,229.82	46,229.82	46,229.82	46,229.82
4087342000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		14,853.80	14,853.80	14,853.80	14,853.80	14,853.80	14,853.80
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		25,434.50	25,434.50	25,434.50	25,434.50	25,434.50	25,434.50
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		27,251.25	27,251.25	27,251.25	27,251.25	27,251.25	27,251.25
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		227,644.56	227,644.56	227,644.56	227,644.56	227,644.56	227,644.56
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		75,881.52	75,881.52	75,881.52	75,881.52	75,881.52	75,881.52
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		25,868.70	25,868.70	25,868.70	25,868.70	25,868.70	25,868.70
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		52,685.75	52,685.75	52,685.75	52,685.75	52,685.75	52,685.75
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		176,587.58	176,587.58	176,587.58	176,587.58	176,587.58	176,587.58
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		51,737.40	51,737.40	51,737.40	51,737.40	51,737.40	51,737.40
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		25,868.70	25,868.70	25,868.70	25,868.70	25,868.70	25,868.70
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		336,176.15	336,176.15	336,176.15	336,176.15	336,176.15	336,176.15
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		38,619.88	38,619.88	38,619.88	38,619.88	38,619.88	38,619.88
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		24,144.12	24,144.12	24,144.12	24,144.12	24,144.12	24,144.12
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		116,604.02	116,604.02	116,604.02	116,604.02	116,604.02	116,604.02
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		23,632.05	23,632.05	23,632.05	23,632.05	23,632.05	23,632.05

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		8,878.37	8,878.37	8,878.37	8,878.37	8,878.37	8,878.37
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		3,408.06	3,408.06	3,408.06	3,408.06	3,408.06	3,408.06
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		25,926.17	25,926.17	25,926.17	25,926.17	25,926.17	25,926.17
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		3,463.20	3,463.20	3,463.20	3,463.20	3,463.20	3,463.20
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		42,478.10	42,478.10	42,478.10	42,478.10	42,478.10	42,478.10
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		41,067.43	41,067.43	41,067.43	41,067.43	41,067.43	41,067.43
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		14,663.00	14,663.00	14,663.00	14,663.00	14,663.00	14,663.00
4087310000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		32,526.94	32,526.94	32,526.94	32,526.94	32,526.94	32,526.94
4087321000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		26,003.35	26,003.35	26,003.35	26,003.35	26,003.35	26,003.35
4087321000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		47,881.15	47,881.15	47,881.15	47,881.15	47,881.15	47,881.15
4087321000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		9,686.71	9,686.71	9,686.71	9,686.71	9,686.71	9,686.71
4087321000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		16,834.59	16,834.59	16,834.59	16,834.59	16,834.59	16,834.59
4087321000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		8,055.65	8,055.65	8,055.65	8,055.65	8,055.65	8,055.65
4087321000	2	5	03	E404E10	280	N	1	13202	1	22	1	1	A0	11		8,940.44	8,940.44	8,940.44	8,940.44	8,940.44	8,940.44
4087322000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		19,949.24	19,949.24	19,949.24	19,949.24	19,949.24	19,949.24
4087322000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		7,611.12	7,611.12	7,611.12	7,611.12	7,611.12	7,611.12
4087322000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		11,611.64	11,611.64	11,611.64	11,611.64	11,611.64	11,611.64
4087322000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		895.58	895.58	895.58	895.58	895.58	895.58
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		4,911.73	4,911.73	4,911.73	4,911.73	4,911.73	4,911.73
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		12,125.08	12,125.08	12,125.08	12,125.08	12,125.08	12,125.08
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		1,463.37	1,463.37	1,463.37	1,463.37	1,463.37	1,463.37
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		27,913.47	27,913.47	27,913.47	27,913.47	27,913.47	27,913.47
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		16,398.43	16,398.43	16,398.43	16,398.43	16,398.43	16,398.43
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		4,339.02	4,339.02	4,339.02	4,339.02	4,339.02	4,339.02
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		2,608.74	2,608.74	2,608.74	2,608.74	2,608.74	2,608.74
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		166,165.63	166,165.63	166,165.63	166,165.63	166,165.63	166,165.63
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		2,477.31	2,477.31	2,477.31	2,477.31	2,477.31	2,477.31
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		32,619.08	32,619.08	32,619.08	32,619.08	32,619.08	32,619.08
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		1,634.80	1,634.80	1,634.80	1,634.80	1,634.80	1,634.80
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		863.48	863.48	863.48	863.48	863.48	863.48
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		9,604.69	9,604.69	9,604.69	9,604.69	9,604.69	9,604.69
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		13,811.34	13,811.34	13,811.34	13,811.34	13,811.34	13,811.34
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		8,355.17	8,355.17	8,355.17	8,355.17	8,355.17	8,355.17
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		6,427.60	6,427.60	6,427.60	6,427.60	6,427.60	6,427.60
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		2,438.02	2,438.02	2,438.02	2,438.02	2,438.02	2,438.02
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		6,890.54	6,890.54	6,890.54	6,890.54	6,890.54	6,890.54
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		18,464.21	18,464.21	18,464.21	18,464.21	18,464.21	18,464.21
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		105,171.46	105,171.46	105,171.46	105,171.46	105,171.46	105,171.46

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		7,037.20	7,037.20	7,037.20	7,037.20	7,037.20	7,037.20
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		933.46	933.46	933.46	933.46	933.46	933.46
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		84,409.40	84,409.40	84,409.40	84,409.40	84,409.40	84,409.40
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		7,369.08	7,369.08	7,369.08	7,369.08	7,369.08	7,369.08
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		3,870.30	3,870.30	3,870.30	3,870.30	3,870.30	3,870.30
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		583.17	583.17	583.17	583.17	583.17	583.17
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		23,263.24	23,263.24	23,263.24	23,263.24	23,263.24	23,263.24
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		10,611.48	10,611.48	10,611.48	10,611.48	10,611.48	10,611.48
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		9,398.75	9,398.75	9,398.75	9,398.75	9,398.75	9,398.75
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		19,128.30	19,128.30	19,128.30	19,128.30	19,128.30	19,128.30
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		9,462.30	9,462.30	9,462.30	9,462.30	9,462.30	9,462.30
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		10,923.76	10,923.76	10,923.76	10,923.76	10,923.76	10,923.76
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		5,134.60	5,134.60	5,134.60	5,134.60	5,134.60	5,134.60
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		19,684.18	19,684.18	19,684.18	19,684.18	19,684.18	19,684.18
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		12,616.40	12,616.40	12,616.40	12,616.40	12,616.40	12,616.40
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		3,476.01	3,476.01	3,476.01	3,476.01	3,476.01	3,476.01
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		14,112.17	14,112.17	14,112.17	14,112.17	14,112.17	14,112.17
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		14,868.58	14,868.58	14,868.58	14,868.58	14,868.58	14,868.58
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		19,513.97	19,513.97	19,513.97	19,513.97	19,513.97	19,513.97
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		33,440.78	33,440.78	33,440.78	33,440.78	33,440.78	33,440.78
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		12,462.77	12,462.77	12,462.77	12,462.77	12,462.77	12,462.77
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		12,476.77	12,476.77	12,476.77	12,476.77	12,476.77	12,476.77
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		12,476.77	12,476.77	12,476.77	12,476.77	12,476.77	12,476.77
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		21,056.68	21,056.68	21,056.68	21,056.68	21,056.68	21,056.68
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		14,332.23	14,332.23	14,332.23	14,332.23	14,332.23	14,332.23
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		3,885.67	3,885.67	3,885.67	3,885.67	3,885.67	3,885.67
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		70,372.00	70,372.00	70,372.00	70,372.00	70,372.00	70,372.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		8,841.26	8,841.26	8,841.26	8,841.26	8,841.26	8,841.26
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		5,439.57	5,439.57	5,439.57	5,439.57	5,439.57	5,439.57
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		12,772.70	12,772.70	12,772.70	12,772.70	12,772.70	12,772.70
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		3,209.60	3,209.60	3,209.60	3,209.60	3,209.60	3,209.60
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		2,969.25	2,969.25	2,969.25	2,969.25	2,969.25	2,969.25
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		7,061.51	7,061.51	7,061.51	7,061.51	7,061.51	7,061.51
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		8,835.26	8,835.26	8,835.26	8,835.26	8,835.26	8,835.26
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		35,957.18	35,957.18	35,957.18	35,957.18	35,957.18	35,957.18
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		12,616.40	12,616.40	12,616.40	12,616.40	12,616.40	12,616.40
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		17,246.08	17,246.08	17,246.08	17,246.08	17,246.08	17,246.08

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		45,966.86	45,966.86	45,966.86	45,966.86	45,966.86	45,966.86
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		42,409.22	42,409.22	42,409.22	42,409.22	42,409.22	42,409.22
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		10,838.64	10,838.64	10,838.64	10,838.64	10,838.64	10,838.64
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		8,099.39	8,099.39	8,099.39	8,099.39	8,099.39	8,099.39
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		43,657.85	43,657.85	43,657.85	43,657.85	43,657.85	43,657.85
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		15,005.20	15,005.20	15,005.20	15,005.20	15,005.20	15,005.20
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		6,386.35	6,386.35	6,386.35	6,386.35	6,386.35	6,386.35
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		2,306.90	2,306.90	2,306.90	2,306.90	2,306.90	2,306.90
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		2,030.18	2,030.18	2,030.18	2,030.18	2,030.18	2,030.18
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		6,830.11	6,830.11	6,830.11	6,830.11	6,830.11	6,830.11
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		69,265.52	69,265.52	69,265.52	69,265.52	69,265.52	69,265.52
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		8,137.09	8,137.09	8,137.09	8,137.09	8,137.09	8,137.09
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		14,482.61	14,482.61	14,482.61	14,482.61	14,482.61	14,482.61
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		59,891.80	59,891.80	59,891.80	59,891.80	59,891.80	59,891.80
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		17,255.35	17,255.35	17,255.35	17,255.35	17,255.35	17,255.35
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		26,809.00	26,809.00	26,809.00	26,809.00	26,809.00	26,809.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		6,308.20	6,308.20	6,308.20	6,308.20	6,308.20	6,308.20
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		2,271.54	2,271.54	2,271.54	2,271.54	2,271.54	2,271.54
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		3,870.30	3,870.30	3,870.30	3,870.30	3,870.30	3,870.30
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		6,427.19	6,427.19	6,427.19	6,427.19	6,427.19	6,427.19
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		173,107.89	173,107.89	173,107.89	173,107.89	173,107.89	173,107.89
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		33,492.14	33,492.14	33,492.14	33,492.14	33,492.14	33,492.14
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		3,223.30	3,223.30	3,223.30	3,223.30	3,223.30	3,223.30
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		1,634.80	1,634.80	1,634.80	1,634.80	1,634.80	1,634.80
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		19,984.36	19,984.36	19,984.36	19,984.36	19,984.36	19,984.36
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		2,458.06	2,458.06	2,458.06	2,458.06	2,458.06	2,458.06
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		112,435.56	112,435.56	112,435.56	112,435.56	112,435.56	112,435.56
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		20,693.31	20,693.31	20,693.31	20,693.31	20,693.31	20,693.31
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		573.25	573.25	573.25	573.25	573.25	573.25
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		38,617.51	38,617.51	38,617.51	38,617.51	38,617.51	38,617.51
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		1,442.22	1,442.22	1,442.22	1,442.22	1,442.22	1,442.22
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		111,063.93	111,063.93	111,063.93	111,063.93	111,063.93	111,063.93
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		22,078.70	22,078.70	22,078.70	22,078.70	22,078.70	22,078.70
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		1,493.05	1,493.05	1,493.05	1,493.05	1,493.05	1,493.05
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		11,611.64	11,611.64	11,611.64	11,611.64	11,611.64	11,611.64
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		35,384.17	35,384.17	35,384.17	35,384.17	35,384.17	35,384.17
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		127,696.57	127,696.57	127,696.57	127,696.57	127,696.57	127,696.57
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		7,257.25	7,257.25	7,257.25	7,257.25	7,257.25	7,257.25

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		1,735.84	1,735.84	1,735.84	1,735.84	1,735.84	1,735.84
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		980.25	980.25	980.25	980.25	980.25	980.25
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		28,148.80	28,148.80	28,148.80	28,148.80	28,148.80	28,148.80
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		3,154.10	3,154.10	3,154.10	3,154.10	3,154.10	3,154.10
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		5,417.87	5,417.87	5,417.87	5,417.87	5,417.87	5,417.87
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		3,729.65	3,729.65	3,729.65	3,729.65	3,729.65	3,729.65
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	1	A0	11		38,070.42	38,070.42	38,070.42	38,070.42	38,070.42	38,070.42
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		128,123.31	128,123.31	128,123.31	128,123.31	128,123.31	128,123.31
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		4,632.13	4,632.13	4,632.13	4,632.13	4,632.13	4,632.13
4087342000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		105,647.76	105,647.76	105,647.76	105,647.76	105,647.76	105,647.76
4087342000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		48,316.99	48,316.99	48,316.99	48,316.99	48,316.99	48,316.99
4087342000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		3,275.20	3,275.20	3,275.20	3,275.20	3,275.20	3,275.20
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		10,909.78	10,909.78	10,909.78	10,909.78	10,909.78	10,909.78
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		53,444.75	53,444.75	53,444.75	53,444.75	53,444.75	53,444.75
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		741.73	741.73	741.73	741.73	741.73	741.73
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		10,055.16	10,055.16	10,055.16	10,055.16	10,055.16	10,055.16
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		7,689.36	7,689.36	7,689.36	7,689.36	7,689.36	7,689.36
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		602.97	602.97	602.97	602.97	602.97	602.97
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		2,342.57	2,342.57	2,342.57	2,342.57	2,342.57	2,342.57
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		41,669.60	41,669.60	41,669.60	41,669.60	41,669.60	41,669.60
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		14,636.43	14,636.43	14,636.43	14,636.43	14,636.43	14,636.43
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		6,530.48	6,530.48	6,530.48	6,530.48	6,530.48	6,530.48
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		84,905.97	84,905.97	84,905.97	84,905.97	84,905.97	84,905.97
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		31,335.31	31,335.31	31,335.31	31,335.31	31,335.31	31,335.31
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		4,867.53	4,867.53	4,867.53	4,867.53	4,867.53	4,867.53
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		87,290.16	87,290.16	87,290.16	87,290.16	87,290.16	87,290.16
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		613.81	613.81	613.81	613.81	613.81	613.81
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		161,798.98	161,798.98	161,798.98	161,798.98	161,798.98	161,798.98
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		980.24	980.24	980.24	980.24	980.24	980.24
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		84,821.18	84,821.18	84,821.18	84,821.18	84,821.18	84,821.18
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		3,208.74	3,208.74	3,208.74	3,208.74	3,208.74	3,208.74
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		12,697.84	12,697.84	12,697.84	12,697.84	12,697.84	12,697.84
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		1,978.45	1,978.45	1,978.45	1,978.45	1,978.45	1,978.45
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		162,968.41	162,968.41	162,968.41	162,968.41	162,968.41	162,968.41
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		5,743.00	5,743.00	5,743.00	5,743.00	5,743.00	5,743.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		12,687.96	12,687.96	12,687.96	12,687.96	12,687.96	12,687.96
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		11,522.67	11,522.67	11,522.67	11,522.67	11,522.67	11,522.67
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		24,436.64	24,436.64	24,436.64	24,436.64	24,436.64	24,436.64

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	1	A0	11		2,115.13	2,115.13	2,115.13	2,115.13	2,115.13	2,115.13
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	5,635.00	481.27	6,116.27	6,116.27	6,116.27	6,116.27	6,116.27
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	1,219.00	609.17	1,828.17	1,828.17	1,828.17	1,828.17	1,828.17
4087331000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	22,157.00	7,506.95	29,663.95	29,663.95	29,663.95	29,663.95	29,663.95
4087331000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	24,192.00	12,137.10	36,329.10	36,329.10	36,329.10	36,329.10	36,329.10
4087331000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	2,156.00	1,077.68	3,233.68	3,233.68	3,233.68	3,233.68	3,233.68
4087332000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	36,085.00	15,472.62	51,557.62	51,557.62	51,557.62	51,557.62	51,557.62
4087332000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	9,620.00	7,709.74	17,329.74	17,329.74	17,329.74	17,329.74	17,329.74
4087332000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	10,682.00	5,562.81	16,244.81	16,244.81	16,244.81	16,244.81	16,244.81
4087332000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	31,776.00	13,947.36	45,723.36	45,723.36	45,723.36	45,723.36	45,723.36
4087332000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	24,259.00	10,872.28	35,131.28	35,131.28	35,131.28	35,131.28	35,131.28
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	29,320.00	15,129.23	44,449.23	44,449.23	44,449.23	44,449.23	44,449.23
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	2,992.00	1,496.13	4,488.13	4,488.13	4,488.13	4,488.13	4,488.13
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	2,858.00	1,429.59	4,287.59	4,287.59	4,287.59	4,287.59	4,287.59
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	26,227.00	11,187.28	37,414.28	37,414.28	37,414.28	37,414.28	37,414.28
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	4,445.00	2,221.97	6,666.97	6,666.97	6,666.97	6,666.97	6,666.97
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	2,841.00	1,419.86	4,260.86	4,260.86	4,260.86	4,260.86	4,260.86
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	12,501.00	6,458.79	18,959.79	18,959.79	18,959.79	18,959.79	18,959.79
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	1,307.00	653.46	1,960.46	1,960.46	1,960.46	1,960.46	1,960.46
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	1,584.00	791.97	2,375.97	2,375.97	2,375.97	2,375.97	2,375.97
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	3,529.00	1,736.68	5,265.68	5,265.68	5,265.68	5,265.68	5,265.68
4087334000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	15,523.00	4,603.90	20,126.90	20,126.90	20,126.90	20,126.90	20,126.90
4087334000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	29,878.00	17,762.28	47,640.28	47,640.28	47,640.28	47,640.28	47,640.28
4087334000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	22,717.00	11,657.01	34,374.01	34,374.01	34,374.01	34,374.01	34,374.01
4087336000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	28,506.00	12,303.22	40,809.22	40,809.22	40,809.22	40,809.22	40,809.22
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	24,269.00	12,134.00	36,403.00	36,403.00	36,403.00	36,403.00	36,403.00
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	6,216.00	3,108.48	9,324.48	9,324.48	9,324.48	9,324.48	9,324.48
4087340000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	2,152.00	1,076.26	3,228.26	3,228.26	3,228.26	3,228.26	3,228.26
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	2,156.00	1,078.49	3,234.49	3,234.49	3,234.49	3,234.49	3,234.49
4087320000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	1,863.00	931.54	2,794.54	2,794.54	2,794.54	2,794.54	2,794.54
4087321000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	3,032.00	1,516.59	4,548.59	4,548.59	4,548.59	4,548.59	4,548.59
4087321000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	6,729.00	3,072.93	9,801.93	9,801.93	9,801.93	9,801.93	9,801.93
4087321000	2	5	03	E404E10	280	N	1	13203	1	22	1	1	A0	11	3,618.00	1,808.48	5,426.48	5,426.48	5,426.48	5,426.48	5,426.48
4087322000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	15,821.00	5,194.55	21,015.55	21,015.55	21,015.55	21,015.55	21,015.55
4087322000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	2,451.00	1,225.47	3,676.47	3,676.47	3,676.47	3,676.47	3,676.47
4087323000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	1,244.00	-1,244.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	2,461.00	1,230.23	3,691.23	3,691.23	3,691.23	3,691.23	3,691.23
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	3,676.00	1,838.08	5,514.08	5,514.08	5,514.08	5,514.08	5,514.08

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	2,999.00	1,498.97	4,497.97	4,497.97	4,497.97	4,497.97	4,497.97
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	3,926.00	1,963.07	5,889.07	5,889.07	5,889.07	5,889.07	5,889.07
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	1,589.00	793.74	2,382.74	2,382.74	2,382.74	2,382.74	2,382.74
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	4,022.00	2,011.58	6,033.58	6,033.58	6,033.58	6,033.58	6,033.58
4087330000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	4,428.00	2,214.41	6,642.41	6,642.41	6,642.41	6,642.41	6,642.41
4087330000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	1,864.00	886.13	2,750.13	2,750.13	2,750.13	2,750.13	2,750.13
4087330000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	4,333.00	357.70	4,690.70	4,690.70	4,690.70	4,690.70	4,690.70
4087330000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	8,694.00	2,488.33	11,182.33	11,182.33	11,182.33	11,182.33	11,182.33
4087331000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	2,681.00	1,340.79	4,021.79	4,021.79	4,021.79	4,021.79	4,021.79
4087332000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	2,718.00	1,358.88	4,076.88	4,076.88	4,076.88	4,076.88	4,076.88
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	3,122.00	1,560.90	4,682.90	4,682.90	4,682.90	4,682.90	4,682.90
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	1,415.00	706.89	2,121.89	2,121.89	2,121.89	2,121.89	2,121.89
4087334000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	3,122.00	1,560.90	4,682.90	4,682.90	4,682.90	4,682.90	4,682.90
4087336000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	2,301.00	1,151.06	3,452.06	3,452.06	3,452.06	3,452.06	3,452.06
4087336000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	3,722.00	1,861.57	5,583.57	5,583.57	5,583.57	5,583.57	5,583.57
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	2,810.00	1,404.95	4,214.95	4,214.95	4,214.95	4,214.95	4,214.95
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	5,522.00	895.36	6,417.36	6,417.36	6,417.36	6,417.36	6,417.36
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	1,127.00	563.93	1,690.93	1,690.93	1,690.93	1,690.93	1,690.93
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	852.00	426.03	1,278.03	1,278.03	1,278.03	1,278.03	1,278.03
4087340000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	3,510.00	1,755.32	5,265.32	5,265.32	5,265.32	5,265.32	5,265.32
4087340000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	21,354.00	10,677.57	32,031.57	32,031.57	32,031.57	32,031.57	32,031.57
4087342000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	3,386.00	1,693.45	5,079.45	5,079.45	5,079.45	5,079.45	5,079.45
4087342000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	9,615.00	4,179.43	13,794.43	13,794.43	13,794.43	13,794.43	13,794.43
4087342000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	9,373.00	4,687.08	14,060.08	14,060.08	14,060.08	14,060.08	14,060.08
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	4,557.00	2,278.15	6,835.15	6,835.15	6,835.15	6,835.15	6,835.15
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	2,902.00	844.33	3,746.33	3,746.33	3,746.33	3,746.33	3,746.33
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	4,055.00	2,027.79	6,082.79	6,082.79	6,082.79	6,082.79	6,082.79
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	9,343.00	1,646.81	10,989.81	10,989.81	10,989.81	10,989.81	10,989.81
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	3,852.00	1,926.54	5,778.54	5,778.54	5,778.54	5,778.54	5,778.54
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	800.00	399.38	1,199.38	1,199.38	1,199.38	1,199.38	1,199.38
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	852.00	426.03	1,278.03	1,278.03	1,278.03	1,278.03	1,278.03
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	2,476.00	1,238.51	3,714.51	3,714.51	3,714.51	3,714.51	3,714.51
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	3,781.00	1,891.03	5,672.03	5,672.03	5,672.03	5,672.03	5,672.03
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	2,718.00	1,358.88	4,076.88	4,076.88	4,076.88	4,076.88	4,076.88
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	10,369.00	3,074.16	13,443.16	13,443.16	13,443.16	13,443.16	13,443.16
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	10,363.00	5,181.59	15,544.59	15,544.59	15,544.59	15,544.59	15,544.59
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	19,261.00	8,165.87	27,426.87	27,426.87	27,426.87	27,426.87	27,426.87
4087340000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	1,684.00	842.26	2,526.26	2,526.26	2,526.26	2,526.26	2,526.26

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087321000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	813.00	406.69	1,219.69	1,219.69	1,219.69	1,219.69	1,219.69
4087322000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	745.00	373.00	1,118.00	1,118.00	1,118.00	1,118.00	1,118.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	680.00	340.17	1,020.17	1,020.17	1,020.17	1,020.17	1,020.17
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	1,792.00	-245.50	1,546.50	1,546.50	1,546.50	1,546.50	1,546.50
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	1,521.00	-170.37	1,350.63	1,350.63	1,350.63	1,350.63	1,350.63
4087330000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	725.00	362.43	1,087.43	1,087.43	1,087.43	1,087.43	1,087.43
4087330000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	11,656.00	3,055.34	14,711.34	14,711.34	14,711.34	14,711.34	14,711.34
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	1,192.00	596.09	1,788.09	1,788.09	1,788.09	1,788.09	1,788.09
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	1,562.00	780.73	2,342.73	2,342.73	2,342.73	2,342.73	2,342.73
4087334000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	792.00	395.87	1,187.87	1,187.87	1,187.87	1,187.87	1,187.87
4087336000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	2,073.00	1,036.15	3,109.15	3,109.15	3,109.15	3,109.15	3,109.15
4087336000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	606.00	302.38	908.38	908.38	908.38	908.38	908.38
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	1,292.00	645.79	1,937.79	1,937.79	1,937.79	1,937.79	1,937.79
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	783.00	390.90	1,173.90	1,173.90	1,173.90	1,173.90	1,173.90
4087340000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	1,140.00	569.32	1,709.32	1,709.32	1,709.32	1,709.32	1,709.32
4087340000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	1,079.00	538.86	1,617.86	1,617.86	1,617.86	1,617.86	1,617.86
4087342000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	606.00	302.38	908.38	908.38	908.38	908.38	908.38
4087342000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	396.00	198.15	594.15	594.15	594.15	594.15	594.15
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	602.00	301.76	903.76	903.76	903.76	903.76	903.76
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	745.00	373.00	1,118.00	1,118.00	1,118.00	1,118.00	1,118.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	4,608.00	2,303.58	6,911.58	6,911.58	6,911.58	6,911.58	6,911.58
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	734.00	367.08	1,101.08	1,101.08	1,101.08	1,101.08	1,101.08
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	495.00	247.90	742.90	742.90	742.90	742.90	742.90
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	891.00	445.84	1,336.84	1,336.84	1,336.84	1,336.84	1,336.84
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	539.00	270.23	809.23	809.23	809.23	809.23	809.23
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	2,419.00	1,209.38	3,628.38	3,628.38	3,628.38	3,628.38	3,628.38
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	16,905.00	1,443.80	18,348.80	18,348.80	18,348.80	18,348.80	18,348.80
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	3,656.00	1,828.51	5,484.51	5,484.51	5,484.51	5,484.51	5,484.51
4087331000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	66,472.00	22,814.52	89,286.52	89,286.52	89,286.52	89,286.52	89,286.52
4087331000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	72,577.00	36,355.43	108,932.43	108,932.43	108,932.43	108,932.43	108,932.43
4087331000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	6,467.00	3,234.05	9,701.05	9,701.05	9,701.05	9,701.05	9,701.05
4087332000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	108,255.00	46,417.85	154,672.85	154,672.85	154,672.85	154,672.85	154,672.85
4087332000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	28,859.00	24,634.21	53,493.21	53,493.21	53,493.21	53,493.21	53,493.21
4087332000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	32,045.00	16,785.43	48,830.43	48,830.43	48,830.43	48,830.43	48,830.43
4087332000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	95,327.00	43,597.22	138,924.22	138,924.22	138,924.22	138,924.22	138,924.22
4087332000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	72,778.00	33,993.68	106,771.68	106,771.68	106,771.68	106,771.68	106,771.68
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	87,961.00	45,117.45	133,078.45	133,078.45	133,078.45	133,078.45	133,078.45
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	8,976.00	4,488.39	13,464.39	13,464.39	13,464.39	13,464.39	13,464.39

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	8,575.00	4,287.76	12,862.76	12,862.76	12,862.76	12,862.76	12,862.76
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	78,682.00	33,560.85	112,242.85	112,242.85	112,242.85	112,242.85	112,242.85
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	13,334.00	6,666.93	20,000.93	20,000.93	20,000.93	20,000.93	20,000.93
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	8,522.00	4,260.60	12,782.60	12,782.60	12,782.60	12,782.60	12,782.60
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	37,502.00	19,372.23	56,874.23	56,874.23	56,874.23	56,874.23	56,874.23
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	3,921.00	1,960.37	5,881.37	5,881.37	5,881.37	5,881.37	5,881.37
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	4,752.00	2,375.91	7,127.91	7,127.91	7,127.91	7,127.91	7,127.91
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	10,586.00	5,211.03	15,797.03	15,797.03	15,797.03	15,797.03	15,797.03
4087334000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	46,568.00	16,148.05	62,716.05	62,716.05	62,716.05	62,716.05	62,716.05
4087334000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	89,634.00	53,203.79	142,837.79	142,837.79	142,837.79	142,837.79	142,837.79
4087334000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	68,151.00	34,856.84	103,007.84	103,007.84	103,007.84	103,007.84	103,007.84
4087336000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	85,517.00	37,167.46	122,684.46	122,684.46	122,684.46	122,684.46	122,684.46
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	72,806.00	36,403.00	109,209.00	109,209.00	109,209.00	109,209.00	109,209.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	18,649.00	9,324.43	27,973.43	27,973.43	27,973.43	27,973.43	27,973.43
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	6,456.00	3,228.78	9,684.78	9,684.78	9,684.78	9,684.78	9,684.78
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	6,469.00	3,234.48	9,703.48	9,703.48	9,703.48	9,703.48	9,703.48
4087320000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	5,589.00	2,794.62	8,383.62	8,383.62	8,383.62	8,383.62	8,383.62
4087321000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	9,097.00	4,548.76	13,645.76	13,645.76	13,645.76	13,645.76	13,645.76
4087321000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	20,187.00	9,549.67	29,736.67	29,736.67	29,736.67	29,736.67	29,736.67
4087321000	2	5	03	E404E10	280	N	1	13204	1	22	1	1	A0	11	10,853.00	5,426.44	16,279.44	16,279.44	16,279.44	16,279.44	16,279.44
4087322000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	47,462.00	16,901.42	64,363.42	64,363.42	64,363.42	64,363.42	64,363.42
4087322000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	7,353.00	3,676.40	11,029.40	11,029.40	11,029.40	11,029.40	11,029.40
4087323000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	3,732.00	-3,732.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	7,382.00	3,691.69	11,073.69	11,073.69	11,073.69	11,073.69	11,073.69
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	11,028.00	5,514.22	16,542.22	16,542.22	16,542.22	16,542.22	16,542.22
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	8,996.00	4,497.90	13,493.90	13,493.90	13,493.90	13,493.90	13,493.90
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	11,778.00	5,889.22	17,667.22	17,667.22	17,667.22	17,667.22	17,667.22
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	2,642.00	1,320.60	3,962.60	3,962.60	3,962.60	3,962.60	3,962.60
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	4,766.00	2,382.23	7,148.23	7,148.23	7,148.23	7,148.23	7,148.23
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	12,067.00	6,033.73	18,100.73	18,100.73	18,100.73	18,100.73	18,100.73
4087330000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	13,285.00	6,642.23	19,927.23	19,927.23	19,927.23	19,927.23	19,927.23
4087330000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	5,591.00	2,737.26	8,328.26	8,328.26	8,328.26	8,328.26	8,328.26
4087330000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	12,999.00	1,950.28	14,949.28	14,949.28	14,949.28	14,949.28	14,949.28
4087330000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	26,081.00	8,891.03	34,972.03	34,972.03	34,972.03	34,972.03	34,972.03
4087331000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	8,044.00	4,021.37	12,065.37	12,065.37	12,065.37	12,065.37	12,065.37
4087332000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	8,154.00	4,076.65	12,230.65	12,230.65	12,230.65	12,230.65	12,230.65
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	9,366.00	4,682.72	14,048.72	14,048.72	14,048.72	14,048.72	14,048.72
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	4,244.00	2,121.69	6,365.69	6,365.69	6,365.69	6,365.69	6,365.69

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087334000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	9,366.00	4,682.72	14,048.72	14,048.72	14,048.72	14,048.72	14,048.72
4087336000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	6,904.00	3,452.19	10,356.19	10,356.19	10,356.19	10,356.19	10,356.19
4087336000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	11,167.00	5,583.70	16,750.70	16,750.70	16,750.70	16,750.70	16,750.70
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	8,430.00	4,214.83	12,644.83	12,644.83	12,644.83	12,644.83	12,644.83
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	16,567.00	2,685.09	19,252.09	19,252.09	19,252.09	19,252.09	19,252.09
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	3,382.00	1,690.80	5,072.80	5,072.80	5,072.80	5,072.80	5,072.80
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	2,556.00	1,278.09	3,834.09	3,834.09	3,834.09	3,834.09	3,834.09
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	10,531.00	5,264.98	15,795.98	15,795.98	15,795.98	15,795.98	15,795.98
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	64,063.00	32,031.66	96,094.66	96,094.66	96,094.66	96,094.66	96,094.66
4087342000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	10,159.00	5,079.34	15,238.34	15,238.34	15,238.34	15,238.34	15,238.34
4087342000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	28,845.00	13,592.53	42,437.53	42,437.53	42,437.53	42,437.53	42,437.53
4087342000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	28,120.00	14,060.22	42,180.22	42,180.22	42,180.22	42,180.22	42,180.22
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	13,670.00	6,835.46	20,505.46	20,505.46	20,505.46	20,505.46	20,505.46
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	8,705.00	1,901.94	10,606.94	10,606.94	10,606.94	10,606.94	10,606.94
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	12,166.00	6,082.35	18,248.35	18,248.35	18,248.35	18,248.35	18,248.35
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	28,029.00	4,571.11	32,600.11	32,600.11	32,600.11	32,600.11	32,600.11
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	11,557.00	5,778.61	17,335.61	17,335.61	17,335.61	17,335.61	17,335.61
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	2,399.00	1,199.15	3,598.15	3,598.15	3,598.15	3,598.15	3,598.15
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	2,556.00	1,278.09	3,834.09	3,834.09	3,834.09	3,834.09	3,834.09
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	7,429.00	3,714.56	11,143.56	11,143.56	11,143.56	11,143.56	11,143.56
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	14,116.00	7,058.34	21,174.34	21,174.34	21,174.34	21,174.34	21,174.34
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	8,154.00	4,076.65	12,230.65	12,230.65	12,230.65	12,230.65	12,230.65
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	31,108.00	8,674.43	39,782.43	39,782.43	39,782.43	39,782.43	39,782.43
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	31,089.00	15,544.71	46,633.71	46,633.71	46,633.71	46,633.71	46,633.71
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	57,783.00	24,209.29	81,992.29	81,992.29	81,992.29	81,992.29	81,992.29
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	5,052.00	2,526.77	7,578.77	7,578.77	7,578.77	7,578.77	7,578.77
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	3,794.00	1,896.58	5,690.58	5,690.58	5,690.58	5,690.58	5,690.58
4087320000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	2,029.00	1,014.80	3,043.80	3,043.80	3,043.80	3,043.80	3,043.80
4087321000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	2,439.00	1,220.06	3,659.06	3,659.06	3,659.06	3,659.06	3,659.06
4087322000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	2,236.00	1,118.00	3,354.00	3,354.00	3,354.00	3,354.00	3,354.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	2,040.00	1,020.53	3,060.53	3,060.53	3,060.53	3,060.53	3,060.53
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	5,375.00	-182.26	5,192.74	5,192.74	5,192.74	5,192.74	5,192.74
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	2,176.00	1,087.44	3,263.44	3,263.44	3,263.44	3,263.44	3,263.44
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	4,563.00	-749.41	3,813.59	3,813.59	3,813.59	3,813.59	3,813.59
4087330000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	4,094.00	2,047.64	6,141.64	6,141.64	6,141.64	6,141.64	6,141.64
4087330000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	47,068.00	12,900.56	59,968.56	59,968.56	59,968.56	59,968.56	59,968.56
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	8,078.00	4,038.54	12,116.54	12,116.54	12,116.54	12,116.54	12,116.54
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	3,576.00	1,788.28	5,364.28	5,364.28	5,364.28	5,364.28	5,364.28

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	4,685.00	2,343.18	7,028.18	7,028.18	7,028.18	7,028.18	7,028.18
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	1,297.00	647.93	1,944.93	1,944.93	1,944.93	1,944.93	1,944.93
4087334000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	2,376.00	1,187.63	3,563.63	3,563.63	3,563.63	3,563.63	3,563.63
4087336000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	7,728.00	3,863.38	11,591.38	11,591.38	11,591.38	11,591.38	11,591.38
4087336000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	1,817.00	908.13	2,725.13	2,725.13	2,725.13	2,725.13	2,725.13
4087336000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	5,934.00	2,966.84	8,900.84	8,900.84	8,900.84	8,900.84	8,900.84
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	6,307.00	1,934.69	8,241.69	8,241.69	8,241.69	8,241.69	8,241.69
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	2,348.00	1,173.70	3,521.70	3,521.70	3,521.70	3,521.70	3,521.70
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	2,998.00	1,499.17	4,497.17	4,497.17	4,497.17	4,497.17	4,497.17
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	1,485.00	743.07	2,228.07	2,228.07	2,228.07	2,228.07	2,228.07
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	1,886.00	942.89	2,828.89	2,828.89	2,828.89	2,828.89	2,828.89
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	3,419.00	1,708.97	5,127.97	5,127.97	5,127.97	5,127.97	5,127.97
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	3,236.00	1,617.58	4,853.58	4,853.58	4,853.58	4,853.58	4,853.58
4087342000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	3,211.00	1,605.09	4,816.09	4,816.09	4,816.09	4,816.09	4,816.09
4087342000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	1,188.00	594.46	1,782.46	1,782.46	1,782.46	1,782.46	1,782.46
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	1,807.00	904.29	2,711.29	2,711.29	2,711.29	2,711.29	2,711.29
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	2,236.00	1,118.00	3,354.00	3,354.00	3,354.00	3,354.00	3,354.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	18,174.00	9,087.62	27,261.62	27,261.62	27,261.62	27,261.62	27,261.62
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	5,970.00	2,984.55	8,954.55	8,954.55	8,954.55	8,954.55	8,954.55
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	2,716.00	-2,057.46	658.54	658.54	658.54	658.54	658.54
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	2,202.00	1,101.23	3,303.23	3,303.23	3,303.23	3,303.23	3,303.23
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	6,540.00	1,723.95	8,263.95	8,263.95	8,263.95	8,263.95	8,263.95
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	17,856.00	6,748.90	24,604.90	24,604.90	24,604.90	24,604.90	24,604.90
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	4,351.00	2,175.87	6,526.87	6,526.87	6,526.87	6,526.87	6,526.87
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	4,457.00	827.73	5,284.73	5,284.73	5,284.73	5,284.73	5,284.73
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	33,275.00	11,850.42	45,125.42	45,125.42	45,125.42	45,125.42	45,125.42
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	2,674.00	1,336.53	4,010.53	4,010.53	4,010.53	4,010.53	4,010.53
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	1,618.00	809.68	2,427.68	2,427.68	2,427.68	2,427.68	2,427.68
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	9,618.00	4,809.18	14,427.18	14,427.18	14,427.18	14,427.18	14,427.18
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	1,939.00	969.56	2,908.56	2,908.56	2,908.56	2,908.56	2,908.56
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	1	A0	11	14,466.00	19,611.17	34,077.17	34,077.17	34,077.17	34,077.17	34,077.17
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	38,435.00	4,614.76	43,049.76	43,049.76	43,049.76	43,049.76	43,049.76
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	35,232.00	3,697.81	38,929.81	37,884.01	37,884.01	37,884.01	37,884.01
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	24,022.00	-13,690.09	10,331.91	10,331.91	10,331.91	10,331.91	10,331.91
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	119,790.00	23,913.17	143,703.17	136,382.57	136,382.57	136,382.57	136,382.57
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	94,485.00	15,808.05	110,293.05	110,293.05	110,293.05	110,293.05	110,293.05
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	61,069.00	3,757.82	64,826.82	60,643.62	60,643.62	60,643.62	60,643.62
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	22,420.00	3,409.90	25,829.90	25,829.90	25,829.90	25,829.90	25,829.90

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	14,093.00	1,060.60	15,153.60	15,153.60	15,153.60	15,153.60	15,153.60
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	32,029.00	29,962.49	61,991.49	61,991.49	61,991.49	61,991.49	61,991.49
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	14,093.00	-14,093.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	91,282.00	17,203.21	108,485.21	108,485.21	108,485.21	108,485.21	108,485.21
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	44,840.00	10,263.45	55,103.45	55,103.45	55,103.45	55,103.45	55,103.45
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	7,046.00	5,834.56	12,880.56	12,880.56	12,880.56	12,880.56	12,880.56
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	16,014.00	-516.09	15,497.91	15,497.91	15,497.91	15,497.91	15,497.91
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	107,724.00	35,200.95	142,924.95	142,924.95	142,924.95	142,924.95	142,924.95
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	19,217.00	-1,997.16	17,219.84	17,219.84	17,219.84	17,219.84	17,219.84
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	76,549.00	11,501.95	88,050.95	88,050.95	88,050.95	88,050.95	88,050.95
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	104,093.00	21,611.87	125,704.87	125,704.87	125,704.87	125,704.87	125,704.87
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	59,253.00	-8,167.39	51,085.61	51,085.61	51,085.61	51,085.61	51,085.61
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11		16,199.41	16,199.41	15,153.61	15,153.61	15,153.61	15,153.61
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	140,927.00	-18,666.11	122,260.89	122,260.89	122,260.89	122,260.89	122,260.89
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	91,604.00	48,961.72	140,565.72	136,382.52	136,382.52	136,382.52	136,382.52
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	20,819.00	1,566.84	22,385.84	22,385.84	22,385.84	22,385.84	22,385.84
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	115,092.00	37,667.79	152,759.79	146,484.99	146,484.99	146,484.99	146,484.99
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	3,203.00	15,738.91	18,941.91	18,941.91	18,941.91	18,941.91	18,941.91
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	1	A0	11	19,217.00	1,446.84	20,663.84	20,663.84	20,663.84	20,663.84	20,663.84
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	14,413.00	1,084.91	15,497.91	15,497.91	15,497.91	15,497.91	15,497.91
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	14,413.00	-9,247.00	5,166.00	5,166.00	5,166.00	5,166.00	5,166.00
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	7,046.00	-1,129.40	5,916.60	4,870.80	4,870.80	4,870.80	4,870.80
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	28,826.00	-6,440.10	22,385.90	22,385.90	22,385.90	22,385.90	22,385.90
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	7,046.00	-7,046.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	4,804.00	-4,804.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	7,046.00	530.80	7,576.80	7,576.80	7,576.80	7,576.80	7,576.80
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	28,826.00	3,891.75	32,717.75	32,717.75	32,717.75	32,717.75	32,717.75
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11		5,166.00	5,166.00	5,166.00	5,166.00	5,166.00	5,166.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	14,093.00	-6,516.20	7,576.80	7,576.80	7,576.80	7,576.80	7,576.80
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	4,804.00	5,527.91	10,331.91	10,331.91	10,331.91	10,331.91	10,331.91
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	43,239.00	-1,911.31	41,327.69	41,327.69	41,327.69	41,327.69	41,327.69
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	9,609.00	722.91	10,331.91	10,331.91	10,331.91	10,331.91	10,331.91
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	11,210.00	4,287.91	15,497.91	15,497.91	15,497.91	15,497.91	15,497.91
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	19,217.00	4,890.91	24,107.91	24,107.91	24,107.91	24,107.91	24,107.91
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	14,093.00	3,152.21	17,245.21	15,153.61	15,153.61	15,153.61	15,153.61
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	29,146.00	-1,594.18	27,551.82	27,551.82	27,551.82	27,551.82	27,551.82
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	7,046.00	5,582.00	12,628.00	12,628.00	12,628.00	12,628.00	12,628.00
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	4,804.00	10,693.91	15,497.91	15,497.91	15,497.91	15,497.91	15,497.91

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	9,609.00	-4,443.00	5,166.00	5,166.00	5,166.00	5,166.00	5,166.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	16,003.00	-2,227.15	13,775.85	13,775.85	13,775.85	13,775.85	13,775.85
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	32,029.00	-1,033.24	30,995.76	30,995.76	30,995.76	30,995.76	30,995.76
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	9,609.00	722.91	10,331.91	10,331.91	10,331.91	10,331.91	10,331.91
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11		5,165.91	5,165.91	5,165.91	5,165.91	5,165.91	5,165.91
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	9,609.00	9,332.91	18,941.91	18,941.91	18,941.91	18,941.91	18,941.91
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	24,022.00	85.84	24,107.84	24,107.84	24,107.84	24,107.84	24,107.84
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	3,203.00	10,572.90	13,775.90	13,775.90	13,775.90	13,775.90	13,775.90
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	1	A0	11	84,473.00	47,318.37	131,791.37	131,791.37	131,791.37	131,791.37	131,791.37
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	1	A0	11	50,185.00	22,350.60	72,535.60	72,535.60	72,535.60	72,535.60	72,535.60
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	158,025.00	55,410.45	213,435.45	213,435.45	213,435.45	213,435.45	213,435.45
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	7,041.00	15,689.41	22,730.41	22,730.41	22,730.41	22,730.41	22,730.41
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	134,554.00	-22,371.49	112,182.51	112,182.51	112,182.51	112,182.51	112,182.51
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	4,694.00	2,882.80	7,576.80	7,576.80	7,576.80	7,576.80	7,576.80
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	183,188.00	19,765.79	202,953.79	202,953.79	202,953.79	202,953.79	202,953.79
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	17,602.00	5,128.40	22,730.40	22,730.40	22,730.40	22,730.40	22,730.40
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	113,759.00	-4,525.52	109,233.48	109,233.48	109,233.48	109,233.48	109,233.48
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	21,122.00	-13,545.20	7,576.80	7,576.80	7,576.80	7,576.80	7,576.80
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	174,429.00	53,559.62	227,988.62	227,988.62	227,988.62	227,988.62	227,988.62
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	35,203.00	-12,472.60	22,730.40	22,730.40	22,730.40	22,730.40	22,730.40
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	123,096.00	85,982.63	209,078.63	209,078.63	209,078.63	209,078.63	209,078.63
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	295,775.00	35,929.10	331,704.10	331,704.10	331,704.10	331,704.10	331,704.10
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	7,041.00	8,112.60	15,153.60	15,153.60	15,153.60	15,153.60	15,153.60
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	133,018.00	-15,133.36	117,884.64	117,884.64	117,884.64	117,884.64	117,884.64
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	350,167.00	-3,140.60	347,026.40	347,026.40	347,026.40	347,026.40	347,026.40
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	203,298.00	-39,713.42	163,584.58	163,584.58	163,584.58	163,584.58	163,584.58
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	289,682.00	58,486.15	348,168.15	348,168.15	348,168.15	348,168.15	348,168.15
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	166,599.00	13,816.09	180,415.09	180,415.09	180,415.09	180,415.09	180,415.09
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	115,025.00	10,090.12	125,115.12	125,115.12	125,115.12	125,115.12	125,115.12
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11		37,884.05	37,884.05	37,884.05	37,884.05	37,884.05	37,884.05
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	575,731.00	56,206.81	631,937.81	631,937.81	631,937.81	631,937.81	631,937.81
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	35,203.00	183.47	35,386.47	35,386.47	35,386.47	35,386.47	35,386.47
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	46,252.00	21,522.42	67,774.42	67,774.42	67,774.42	67,774.42	67,774.42
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11		10,461.20	10,461.20	10,461.20	10,461.20	10,461.20	10,461.20
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	566,252.00	62,558.84	628,810.84	628,810.84	628,810.84	628,810.84	628,810.84
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	46,938.00	46,551.33	93,489.33	93,489.33	93,489.33	93,489.33	93,489.33
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	162,436.00	2,824.55	165,260.55	165,260.55	165,260.55	165,260.55	165,260.55
4087324000	2	5	03	E404E10	287	N	1	13701	1	22	1	1	A0	11	1,156,647.00	-215,656.15	940,990.85	940,990.85	940,990.85	940,990.85	940,990.85

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087324000	2	5	03	E404E10	287	N	1	13701	1	22	1	1	A0	11	300,290.00	53,525.77	353,815.77	353,815.77	353,815.77	353,815.77	353,815.77
4087331000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	1,329,282.00	-477,428.09	851,853.91	851,853.91	851,853.91	851,853.91	851,853.91
4087331000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	17,397.00	-8,607.92	8,789.08	8,789.08	8,789.08	8,789.08	8,789.08
4087331000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	1,253,994.00	-211,373.45	1,042,620.55	1,042,620.55	1,042,620.55	1,042,620.55	1,042,620.55
4087331000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	55,092.00	879.00	55,971.00	55,971.00	55,971.00	55,971.00	55,971.00
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	625,149.00	-85,448.89	539,700.11	539,700.11	539,700.11	539,700.11	539,700.11
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	8,699.00	90.10	8,789.10	8,789.10	8,789.10	8,789.10	8,789.10
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	731,170.00	-30,208.16	700,961.84	700,961.84	700,961.84	700,961.84	700,961.84
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	26,096.00	-15,552.98	10,543.02	10,543.02	10,543.02	10,543.02	10,543.02
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	1,516,385.00	-104,738.45	1,411,646.55	1,411,646.55	1,411,646.55	1,411,646.55	1,411,646.55
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	710,151.00	-47,232.52	662,918.48	662,918.48	662,918.48	662,918.48	662,918.48
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	1,372,944.00	-326,145.64	1,046,798.36	1,046,798.36	1,046,798.36	1,046,798.36	1,046,798.36
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	47,967.00	-23,357.56	24,609.44	24,609.44	24,609.44	24,609.44	24,609.44
4087333000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	1,137,764.00	82,184.80	1,219,948.80	1,219,948.80	1,219,948.80	1,219,948.80	1,219,948.80
4087333000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	1,532,832.00	-51,010.27	1,481,821.73	1,481,821.73	1,481,821.73	1,481,821.73	1,481,821.73
4087333000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	906,228.00	-1,712.36	904,515.64	904,515.64	904,515.64	904,515.64	904,515.64
4087334000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	486,182.00	-97,072.14	389,109.86	389,109.86	389,109.86	389,109.86	389,109.86
4087334000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	555,604.00	-117,556.68	438,047.32	438,047.32	438,047.32	438,047.32	438,047.32
4087334000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	698,267.00	126,493.40	824,760.40	824,760.40	824,760.40	824,760.40	824,760.40
4087334000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11		13,183.64	13,183.64	13,183.64	13,183.64	13,183.64	13,183.64
4087336000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	2,020,574.00	-446,366.79	1,574,207.21	1,574,207.21	1,574,207.21	1,574,207.21	1,574,207.21
4087336000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	60,891.00	-7,983.22	52,907.78	52,907.78	52,907.78	52,907.78	52,907.78
4087336000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	188,697.00	-6,406.12	182,290.88	182,290.88	182,290.88	182,290.88	182,290.88
4087336000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	43,652.00	-43,652.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	219,320.00	65,715.70	285,035.70	285,035.70	285,035.70	285,035.70	285,035.70
4087337000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	2,504,362.00	-397,861.21	2,106,500.79	2,106,500.79	2,106,500.79	2,106,500.79	2,106,500.79
4087337000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	43,494.00	44,396.99	87,890.99	87,890.99	87,890.99	87,890.99	87,890.99
4087337000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	687,426.00	-58,520.58	628,905.42	628,905.42	628,905.42	628,905.42	628,905.42
4087324000	2	5	03	E404E10	287	N	1	13701	1	22	1	1	A0	11		198,070.73	198,070.73	198,070.73	198,070.73	198,070.73	198,070.73
4087324000	2	5	03	E404E10	287	N	1	13701	1	22	1	1	A0	11		126,605.61	126,605.61	126,605.61	126,605.61	126,605.61	126,605.61
4087331000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11		362,938.19	362,938.19	362,938.19	362,938.19	362,938.19	362,938.19
4087331000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11		8,789.07	8,789.07	8,789.07	8,789.07	8,789.07	8,789.07
4087331000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11		102,604.50	102,604.50	102,604.50	102,604.50	102,604.50	102,604.50
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11		88,153.75	88,153.75	88,153.75	88,153.75	88,153.75	88,153.75
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11		145,222.57	145,222.57	145,222.57	145,222.57	145,222.57	145,222.57
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11		32,645.24	32,645.24	32,645.24	32,645.24	32,645.24	32,645.24
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11		79,102.43	79,102.43	79,102.43	79,102.43	79,102.43	79,102.43
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	33,642.00	115,562.61	149,204.61	149,204.61	149,204.61	149,204.61	149,204.61

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	61,597.00	177,457.12	239,054.12	239,054.12	239,054.12	239,054.12	239,054.12
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11		27,521.02	27,521.02	27,521.02	27,521.02	27,521.02	27,521.02
4087333000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11		42,046.02	42,046.02	42,046.02	42,046.02	42,046.02	42,046.02
4087333000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	38,398.00	217,479.79	255,877.79	255,877.79	255,877.79	255,877.79	255,877.79
4087333000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11		69,631.28	69,631.28	69,631.28	69,631.28	69,631.28	69,631.28
4087334000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11		132,172.32	132,172.32	132,172.32	132,172.32	132,172.32	132,172.32
4087334000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11		135,021.19	135,021.19	135,021.19	135,021.19	135,021.19	135,021.19
4087334000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11		77,874.64	77,874.64	77,874.64	77,874.64	77,874.64	77,874.64
4087336000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11		317,312.84	317,312.84	317,312.84	317,312.84	317,312.84	317,312.84
4087336000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11		33,770.08	33,770.08	33,770.08	33,770.08	33,770.08	33,770.08
4087337000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11		256,649.19	256,649.19	256,649.19	256,649.19	256,649.19	256,649.19
4087337000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11		17,578.19	17,578.19	17,578.19	17,578.19	17,578.19	17,578.19
4087337000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11		21,129.15	21,129.15	21,129.15	21,129.15	21,129.15	21,129.15
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	106,532.00	-23,569.21	82,962.79	82,962.79	82,962.79	82,962.79	82,962.79
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	27,966.00	-5,963.67	22,002.33	22,002.33	22,002.33	22,002.33	22,002.33
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	434,829.00	-122,960.48	311,868.52	311,868.52	311,868.52	311,868.52	311,868.52
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	510,688.00	-108,274.94	402,413.06	402,413.06	402,413.06	402,413.06	402,413.06
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	38,083.00	-8,067.91	30,015.09	30,015.09	30,015.09	30,015.09	30,015.09
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	675,772.00	-167,590.36	508,181.64	508,181.64	508,181.64	508,181.64	508,181.64
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	187,225.00	-26,860.05	160,364.95	160,364.95	160,364.95	160,364.95	160,364.95
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	213,076.00	-42,908.13	170,167.87	170,167.87	170,167.87	170,167.87	170,167.87
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	621,671.00	-137,801.77	483,869.23	483,869.23	483,869.23	483,869.23	483,869.23
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	504,609.00	-110,835.76	393,773.24	393,773.24	393,773.24	393,773.24	393,773.24
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	545,813.00	-111,895.10	433,917.90	433,917.90	433,917.90	433,917.90	433,917.90
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	60,079.00	-12,789.11	47,289.89	47,289.89	47,289.89	47,289.89	47,289.89
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	57,709.00	-12,295.99	45,413.01	45,413.01	45,413.01	45,413.01	45,413.01
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	527,452.00	-136,994.24	390,457.76	390,457.76	390,457.76	390,457.76	390,457.76
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	76,166.00	-16,135.84	60,030.16	60,030.16	60,030.16	60,030.16	60,030.16
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	47,262.00	-10,122.78	37,139.22	37,139.22	37,139.22	37,139.22	37,139.22
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	279,754.00	-56,804.33	222,949.67	222,949.67	222,949.67	222,949.67	222,949.67
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	31,860.00	-6,773.28	25,086.72	25,086.72	25,086.72	25,086.72	25,086.72
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	25,261.00	-5,400.25	19,860.75	19,860.75	19,860.75	19,860.75	19,860.75
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	69,943.00	-14,841.19	55,101.81	55,101.81	55,101.81	55,101.81	55,101.81
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	327,161.00	-87,539.06	239,621.94	239,621.94	239,621.94	239,621.94	239,621.94
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	612,705.00	-102,975.68	509,729.32	509,729.32	509,729.32	509,729.32	509,729.32
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	447,796.00	-91,620.26	356,175.74	356,175.74	356,175.74	356,175.74	356,175.74
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	602,918.00	-141,754.76	461,163.24	461,163.24	461,163.24	461,163.24	461,163.24
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	490,104.00	-103,992.26	386,111.74	386,111.74	386,111.74	386,111.74	386,111.74

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	139,962.00	-29,698.05	110,263.95	110,263.95	110,263.95	110,263.95	110,263.95
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	44,381.00	-9,377.27	35,003.73	35,003.73	35,003.73	35,003.73	35,003.73
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	38,093.00	-8,069.83	30,023.17	30,023.17	30,023.17	30,023.17	30,023.17
4087320000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	38,083.00	-8,067.91	30,015.09	30,015.09	30,015.09	30,015.09	30,015.09
4087321000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	58,379.00	-12,341.42	46,037.58	46,037.58	46,037.58	46,037.58	46,037.58
4087321000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	149,234.00	-33,314.46	115,919.54	115,919.54	115,919.54	115,919.54	115,919.54
4087321000	2	5	03	E404E10	280	N	1	14101	1	22	1	1	A0	11	66,911.00	-14,210.78	52,700.22	52,700.22	52,700.22	52,700.22	52,700.22
4087322000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	285,125.00	-83,399.07	201,725.93	201,725.93	201,725.93	201,725.93	201,725.93
4087322000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	53,094.00	-11,190.71	41,903.29	41,903.29	41,903.29	41,903.29	41,903.29
4087323000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	23,487.00	-23,487.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	53,506.00	-11,276.04	42,229.96	42,229.96	42,229.96	42,229.96	42,229.96
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	67,868.00	-14,408.54	53,459.46	53,459.46	53,459.46	53,459.46	53,459.46
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	57,634.00	-12,279.80	45,354.20	45,354.20	45,354.20	45,354.20	45,354.20
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	76,828.00	-16,127.24	60,700.76	60,700.76	60,700.76	60,700.76	60,700.76
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	14,710.00	-3,134.54	11,575.46	11,575.46	11,575.46	11,575.46	11,575.46
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	26,335.00	-5,624.08	20,710.92	20,710.92	20,710.92	20,710.92	20,710.92
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	76,416.00	-16,186.97	60,229.03	60,229.03	60,229.03	60,229.03	60,229.03
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	79,848.00	-16,755.26	63,092.74	63,092.74	63,092.74	63,092.74	63,092.74
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	38,093.00	-8,079.84	30,013.16	30,013.16	30,013.16	30,013.16	30,013.16
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	73,566.00	-26,285.19	47,280.81	47,280.81	47,280.81	47,280.81	47,280.81
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	147,288.00	-40,207.26	107,080.74	107,080.74	107,080.74	107,080.74	107,080.74
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	53,506.00	-11,276.04	42,229.96	42,229.96	42,229.96	42,229.96	42,229.96
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	53,506.00	-11,276.04	42,229.96	42,229.96	42,229.96	42,229.96	42,229.96
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	53,506.00	-11,276.04	42,229.96	42,229.96	42,229.96	42,229.96	42,229.96
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	23,487.00	-5,031.29	18,455.71	18,455.71	18,455.71	18,455.71	18,455.71
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	53,506.00	-11,276.04	42,229.96	42,229.96	42,229.96	42,229.96	42,229.96
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	40,572.00	-8,543.18	32,028.82	32,028.82	32,028.82	32,028.82	32,028.82
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	82,323.00	-17,415.96	64,907.04	64,907.04	64,907.04	64,907.04	64,907.04
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	49,707.00	-10,392.39	39,314.61	39,314.61	39,314.61	39,314.61	39,314.61
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	100,479.00	-39,793.33	60,685.67	60,685.67	60,685.67	60,685.67	60,685.67
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	17,736.00	-3,689.06	14,046.94	14,046.94	14,046.94	14,046.94	14,046.94
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	17,736.00	-3,689.06	14,046.94	14,046.94	14,046.94	14,046.94	14,046.94
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	79,848.00	-16,755.26	63,092.74	63,092.74	63,092.74	63,092.74	63,092.74
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	412,038.00	-87,216.45	324,821.55	324,821.55	324,821.55	324,821.55	324,821.55
4087342000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	71,242.00	-14,965.10	56,276.90	56,276.90	56,276.90	56,276.90	56,276.90
4087342000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	182,525.00	-38,404.48	144,120.52	144,120.52	144,120.52	144,120.52	144,120.52
4087342000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	179,499.00	-37,775.32	141,723.68	141,723.68	141,723.68	141,723.68	141,723.68
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	88,882.00	-18,738.56	70,143.44	70,143.44	70,143.44	70,143.44	70,143.44

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	53,506.00	-11,028.29	42,477.71	42,477.71	42,477.71	42,477.71	42,477.71
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	67,941.00	-14,425.29	53,515.71	53,515.71	53,515.71	53,515.71	53,515.71
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	173,943.00	-47,654.19	126,288.81	126,288.81	126,288.81	126,288.81	126,288.81
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	84,953.00	-17,920.45	67,032.55	67,032.55	67,032.55	67,032.55	67,032.55
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	17,736.00	-3,689.06	14,046.94	14,046.94	14,046.94	14,046.94	14,046.94
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	17,736.00	-3,689.06	14,046.94	14,046.94	14,046.94	14,046.94	14,046.94
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	41,223.00	-8,720.28	32,502.72	32,502.72	32,502.72	32,502.72	32,502.72
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	88,512.00	-18,632.61	69,879.39	69,879.39	69,879.39	69,879.39	69,879.39
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	53,506.00	-11,276.04	42,229.96	42,229.96	42,229.96	42,229.96	42,229.96
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	203,118.00	-58,462.11	144,655.89	144,655.89	144,655.89	144,655.89	144,655.89
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	196,759.00	-41,563.27	155,195.73	155,195.73	155,195.73	155,195.73	155,195.73
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	367,290.00	-92,487.79	274,802.21	274,802.21	274,802.21	274,802.21	274,802.21
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	28,817.00	-6,139.90	22,677.10	22,677.10	22,677.10	22,677.10	22,677.10
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	20,131.00	-4,290.12	15,840.88	15,840.88	15,840.88	15,840.88	15,840.88
4087320000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	12,204.00	-2,601.29	9,602.71	9,602.71	9,602.71	9,602.71	9,602.71
4087321000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	13,256.00	-2,757.57	10,498.43	10,498.43	10,498.43	10,498.43	10,498.43
4087322000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	12,606.00	-2,622.07	9,983.93	9,983.93	9,983.93	9,983.93	9,983.93
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	12,606.00	-2,622.07	9,983.93	9,983.93	9,983.93	9,983.93	9,983.93
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	26,967.00	-12,920.60	14,046.40	14,046.40	14,046.40	14,046.40	14,046.40
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	11,966.00	-2,549.33	9,416.67	9,416.67	9,416.67	9,416.67	9,416.67
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	23,933.00	-12,850.89	11,082.11	11,082.11	11,082.11	11,082.11	11,082.11
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	23,563.00	-4,953.93	18,609.07	18,609.07	18,609.07	18,609.07	18,609.07
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	280,220.00	-82,480.35	197,739.65	197,739.65	197,739.65	197,739.65	197,739.65
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	55,294.00	-11,783.56	43,510.44	43,510.44	43,510.44	43,510.44	43,510.44
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	22,274.00	-4,633.41	17,640.59	17,640.59	17,640.59	17,640.59	17,640.59
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	24,572.00	-5,110.56	19,461.44	19,461.44	19,461.44	19,461.44	19,461.44
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	8,997.00	-1,917.11	7,079.89	7,079.89	7,079.89	7,079.89	7,079.89
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	12,606.00	-2,622.07	9,983.93	9,983.93	9,983.93	9,983.93	9,983.93
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	55,494.00	-11,607.42	43,886.58	43,886.58	43,886.58	43,886.58	43,886.58
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	12,606.00	-2,622.07	9,983.93	9,983.93	9,983.93	9,983.93	9,983.93
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	34,181.00	-7,282.99	26,898.01	26,898.01	26,898.01	26,898.01	26,898.01
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	34,880.00	-8,156.15	26,723.85	26,723.85	26,723.85	26,723.85	26,723.85
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	12,606.00	-2,622.07	9,983.93	9,983.93	9,983.93	9,983.93	9,983.93
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	23,933.00	-5,099.61	18,833.39	18,833.39	18,833.39	18,833.39	18,833.39
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	10,307.00	-2,196.36	8,110.64	8,110.64	8,110.64	8,110.64	8,110.64
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	10,248.00	-2,183.39	8,064.61	8,064.61	8,064.61	8,064.61	8,064.61
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	23,563.00	-4,901.56	18,661.44	18,661.44	18,661.44	18,661.44	18,661.44
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	22,274.00	-4,633.41	17,640.59	17,640.59	17,640.59	17,640.59	17,640.59

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087342000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	22,913.00	-4,818.43	18,094.57	18,094.57	18,094.57	18,094.57	18,094.57
4087342000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	10,307.00	-2,143.94	8,163.06	8,163.06	8,163.06	8,163.06	8,163.06
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	12,606.00	-2,622.07	9,983.93	9,983.93	9,983.93	9,983.93	9,983.93
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	12,606.00	-2,622.07	9,983.93	9,983.93	9,983.93	9,983.93	9,983.93
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	107,697.00	-22,520.89	85,176.11	85,176.11	85,176.11	85,176.11	85,176.11
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	35,899.00	-7,648.69	28,250.31	28,250.31	28,250.31	28,250.31	28,250.31
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	13,920.00	-11,523.20	2,396.80	2,396.80	2,396.80	2,396.80	2,396.80
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	11,966.00	-2,488.49	9,477.51	9,477.51	9,477.51	9,477.51	9,477.51
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	37,818.00	-9,988.11	27,829.89	27,829.89	27,829.89	27,829.89	27,829.89
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	111,810.00	-25,207.58	86,602.42	86,602.42	86,602.42	86,602.42	86,602.42
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	23,933.00	-5,099.61	18,833.39	18,833.39	18,833.39	18,833.39	18,833.39
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	23,933.00	-6,932.00	17,001.00	17,001.00	17,001.00	17,001.00	17,001.00
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	204,323.00	-51,960.47	152,362.53	152,362.53	152,362.53	152,362.53	152,362.53
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	20,615.00	-4,289.02	16,325.98	16,325.98	16,325.98	16,325.98	16,325.98
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	11,966.00	-2,488.49	9,477.51	9,477.51	9,477.51	9,477.51	9,477.51
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	58,173.00	-12,160.72	46,012.28	46,012.28	46,012.28	46,012.28	46,012.28
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	10,932.00	-2,329.22	8,602.78	8,602.78	8,602.78	8,602.78	8,602.78
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	36,047.00	-16,053.46	19,993.54	19,993.54	19,993.54	19,993.54	19,993.54
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	19,111.00	-5,474.35	13,636.65	13,636.65	13,636.65	13,636.65	13,636.65
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	93,661.00	-40,763.40	52,897.60	52,897.60	52,897.60	52,897.60	52,897.60
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	18,033.00	1,588.84	19,621.84	19,621.84	19,621.84	19,621.84	19,621.84
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	179,959.00	-51,920.23	128,038.77	128,038.77	128,038.77	128,038.77	128,038.77
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	105,246.00	-28,312.15	76,933.85	76,933.85	76,933.85	76,933.85	76,933.85
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	71,173.00	-36,330.84	34,842.16	34,842.16	34,842.16	34,842.16	34,842.16
4087310000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	77,838.00	-17,007.79	60,830.21	60,830.21	60,830.21	60,830.21	60,830.21
4087320000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	7,336.00	-7,336.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	83,294.00	-28,003.05	55,290.95	55,290.95	55,290.95	55,290.95	55,290.95
4087321000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	121,974.00	-29,742.74	92,231.26	92,231.26	92,231.26	92,231.26	92,231.26
4087321000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11		14,590.08	14,590.08	14,590.08	14,590.08	14,590.08	14,590.08
4087321000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	41,768.00	-8,124.28	33,643.72	33,643.72	33,643.72	33,643.72	33,643.72
4087321000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	18,995.00	-4,086.17	14,908.83	14,908.83	14,908.83	14,908.83	14,908.83
4087321000	2	5	03	E404E10	280	N	1	14101	1	22	1	1	A0	11	73,808.00	-35,459.43	38,348.57	38,348.57	38,348.57	38,348.57	38,348.57
4087322000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	56,764.00	-19,409.31	37,354.69	37,354.69	37,354.69	37,354.69	37,354.69
4087322000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	48,536.00	1,526.37	50,062.37	50,062.37	50,062.37	50,062.37	50,062.37
4087322000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	28,383.00	-6,268.96	22,114.04	22,114.04	22,114.04	22,114.04	22,114.04
4087322000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11		4,807.00	4,807.00	4,807.00	4,807.00	4,807.00	4,807.00
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	42,445.00	-21,785.12	20,659.88	20,659.88	20,659.88	20,659.88	20,659.88
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	29,702.00	-5,459.21	24,242.79	24,242.79	24,242.79	24,242.79	24,242.79

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	15,458.00	-3,414.17	12,043.83	12,043.83	12,043.83	12,043.83	12,043.83
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	66,508.00	-13,719.63	52,788.37	52,788.37	52,788.37	52,788.37	52,788.37
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	44,969.00	-11,018.57	33,950.43	33,950.43	33,950.43	33,950.43	33,950.43
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	10,285.00	-2,272.05	8,012.95	8,012.95	8,012.95	8,012.95	8,012.95
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	13,296.00	393.35	13,689.35	13,689.35	13,689.35	13,689.35	13,689.35
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	425,932.00	-88,611.31	337,320.69	337,320.69	337,320.69	337,320.69	337,320.69
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	6,171.00	-261.96	5,909.04	5,909.04	5,909.04	5,909.04	5,909.04
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	88,147.00	-21,382.14	66,764.86	66,764.86	66,764.86	66,764.86	66,764.86
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	17,269.00	-3,814.21	13,454.79	13,454.79	13,454.79	13,454.79	13,454.79
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11		4,407.98	4,407.98	4,407.98	4,407.98	4,407.98	4,407.98
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	23,922.00	-5,416.26	18,505.74	18,505.74	18,505.74	18,505.74	18,505.74
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	33,367.00	-7,369.54	25,997.46	25,997.46	25,997.46	25,997.46	25,997.46
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	28,457.00	-6,582.61	21,874.39	21,874.39	21,874.39	21,874.39	21,874.39
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	27,974.00	-8,992.34	18,981.66	18,981.66	18,981.66	18,981.66	18,981.66
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	13,296.00	-2,936.62	10,359.38	10,359.38	10,359.38	10,359.38	10,359.38
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	18,921.00	-3,320.71	15,600.29	15,600.29	15,600.29	15,600.29	15,600.29
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	36,089.00	-1,270.11	34,818.89	34,818.89	34,818.89	34,818.89	34,818.89
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	269,477.00	-62,991.70	206,485.30	206,485.30	206,485.30	206,485.30	206,485.30
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	17,202.00	-3,799.85	13,402.15	13,402.15	13,402.15	13,402.15	13,402.15
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	9,460.00	-9,460.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	11,400.00	-2,805.63	8,594.37	8,594.37	8,594.37	8,594.37	8,594.37
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	272,760.00	-38,838.11	233,921.89	233,921.89	233,921.89	233,921.89	233,921.89
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	75,713.00	-39,882.61	35,830.39	35,830.39	35,830.39	35,830.39	35,830.39
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	9,460.00	-2,089.16	7,370.84	7,370.84	7,370.84	7,370.84	7,370.84
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	7,122.00	-4,635.17	2,486.83	2,486.83	2,486.83	2,486.83	2,486.83
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	68,807.00	-15,863.84	52,943.16	52,943.16	52,943.16	52,943.16	52,943.16
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	120,411.00	-81,586.54	38,824.46	38,824.46	38,824.46	38,824.46	38,824.46
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	32,293.00	-12,490.27	19,802.73	19,802.73	19,802.73	19,802.73	19,802.73
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	81,708.00	-21,983.88	59,724.12	59,724.12	59,724.12	59,724.12	59,724.12
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	51,605.00	-11,744.74	39,860.26	39,860.26	39,860.26	39,860.26	39,860.26
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	32,293.00	-12,952.41	19,340.59	19,340.59	19,340.59	19,340.59	19,340.59
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	12,551.00	-2,772.23	9,778.77	9,778.77	9,778.77	9,778.77	9,778.77
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	11,620.00	-2,566.74	9,053.26	9,053.26	9,053.26	9,053.26	9,053.26
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	48,116.00	-10,627.98	37,488.02	37,488.02	37,488.02	37,488.02	37,488.02
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	68,807.00	-15,198.40	53,608.60	53,608.60	53,608.60	53,608.60	53,608.60
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	9,498.00	-2,780.56	6,717.44	6,717.44	6,717.44	6,717.44	6,717.44
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	51,605.00	-12,272.23	39,332.77	39,332.77	39,332.77	39,332.77	39,332.77
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	86,008.00	-25,478.55	60,529.45	60,529.45	60,529.45	60,529.45	60,529.45

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	47,700.00	-10,536.14	37,163.86	37,163.86	37,163.86	37,163.86	37,163.86
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	68,807.00	-7,357.17	61,449.83	61,449.83	61,449.83	61,449.83	61,449.83
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	64,506.00	-13,677.90	50,828.10	50,828.10	50,828.10	50,828.10	50,828.10
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	39,099.00	-15,337.33	23,761.67	23,761.67	23,761.67	23,761.67	23,761.67
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	47,700.00	-23,938.33	23,761.67	23,761.67	23,761.67	23,761.67	23,761.67
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	137,613.00	-69,655.47	67,957.53	67,957.53	67,957.53	67,957.53	67,957.53
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	34,403.00	-7,499.78	26,903.22	26,903.22	26,903.22	26,903.22	26,903.22
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	9,498.00	-2,097.84	7,400.16	7,400.16	7,400.16	7,400.16	7,400.16
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	172,016.00	-37,994.52	134,021.48	134,021.48	134,021.48	134,021.48	134,021.48
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	34,403.00	-6,803.82	27,599.18	27,599.18	27,599.18	27,599.18	27,599.18
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	13,297.00	-2,937.44	10,359.56	10,359.56	10,359.56	10,359.56	10,359.56
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	30,274.00	-6,686.43	23,587.57	23,587.57	23,587.57	23,587.57	23,587.57
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	7,568.00	-1,589.86	5,978.14	5,978.14	5,978.14	5,978.14	5,978.14
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	15,137.00	-3,343.19	11,793.81	11,793.81	11,793.81	11,793.81	11,793.81
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	16,651.00	-3,582.17	13,068.83	13,068.83	13,068.83	13,068.83	13,068.83
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	22,822.00	-4,197.50	18,624.50	18,624.50	18,624.50	18,624.50	18,624.50
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	97,075.00	-29,861.69	67,213.31	67,213.31	67,213.31	67,213.31	67,213.31
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	103,210.00	-49,601.40	53,608.60	53,608.60	53,608.60	53,608.60	53,608.60
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	49,495.00	-11,489.50	38,005.50	38,005.50	38,005.50	38,005.50	38,005.50
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	119,258.00	-25,234.95	94,023.05	94,023.05	94,023.05	94,023.05	94,023.05
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	137,613.00	-39,294.24	98,318.76	98,318.76	98,318.76	98,318.76	98,318.76
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	26,493.00	-5,851.20	20,641.80	20,641.80	20,641.80	20,641.80	20,641.80
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	20,855.00	-5,692.02	15,162.98	15,162.98	15,162.98	15,162.98	15,162.98
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	103,210.00	-22,500.38	80,709.62	80,709.62	80,709.62	80,709.62	80,709.62
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	98,909.00	-29,323.50	69,585.50	69,585.50	69,585.50	69,585.50	69,585.50
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	15,137.00	-3,343.20	11,793.80	11,793.80	11,793.80	11,793.80	11,793.80
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	12,901.00	-2,775.20	10,125.80	10,125.80	10,125.80	10,125.80	10,125.80
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	11,354.00	-2,442.78	8,911.22	8,911.22	8,911.22	8,911.22	8,911.22
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	22,795.00	-5,317.93	17,477.07	17,477.07	17,477.07	17,477.07	17,477.07
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	181,063.00	-41,580.19	139,482.81	139,482.81	139,482.81	139,482.81	139,482.81
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	103,210.00	-64,693.75	38,516.25	38,516.25	38,516.25	38,516.25	38,516.25
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	35,401.00	-7,819.31	27,581.69	27,581.69	27,581.69	27,581.69	27,581.69
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	154,815.00	-34,246.84	120,568.16	120,568.16	120,568.16	120,568.16	120,568.16
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	17,202.00	-7,319.04	9,882.96	9,882.96	9,882.96	9,882.96	9,882.96
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	46,033.00	-9,674.89	36,358.11	36,358.11	36,358.11	36,358.11	36,358.11
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	91,335.00	-40,670.11	50,664.89	50,664.89	50,664.89	50,664.89	50,664.89
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	51,605.00	-24,800.70	26,804.30	26,804.30	26,804.30	26,804.30	26,804.30
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	6,171.00	-261.96	5,909.04	5,909.04	5,909.04	5,909.04	5,909.04

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	9,460.00	-2,089.16	7,370.84	7,370.84	7,370.84	7,370.84	7,370.84
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	18,959.00	-5,595.61	13,363.39	13,363.39	13,363.39	13,363.39	13,363.39
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	449,509.00	-114,829.40	334,679.60	334,679.60	334,679.60	334,679.60	334,679.60
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	189,218.00	-54,748.61	134,469.39	134,469.39	134,469.39	134,469.39	134,469.39
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	7,094.00	-2,333.17	4,760.83	4,760.83	4,760.83	4,760.83	4,760.83
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	17,269.00	-3,814.21	13,454.79	13,454.79	13,454.79	13,454.79	13,454.79
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	64,374.00	-16,363.02	48,010.98	48,010.98	48,010.98	48,010.98	48,010.98
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	12,343.00	-1,852.34	10,490.66	10,490.66	10,490.66	10,490.66	10,490.66
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	309,683.00	-80,184.09	229,498.91	229,498.91	229,498.91	229,498.91	229,498.91
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	7,122.00	-7,122.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	50,138.00	-11,074.22	39,063.78	39,063.78	39,063.78	39,063.78	39,063.78
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	6,171.00	-1,583.79	4,587.21	4,587.21	4,587.21	4,587.21	4,587.21
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	118,876.00	-27,754.99	91,121.01	91,121.01	91,121.01	91,121.01	91,121.01
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	18,514.00	-13,749.21	4,764.79	4,764.79	4,764.79	4,764.79	4,764.79
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	305,632.00	-81,272.20	224,359.80	224,359.80	224,359.80	224,359.80	224,359.80
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	120,411.00	-28,821.49	91,589.51	91,589.51	91,589.51	91,589.51	91,589.51
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	13,296.00	-4,724.55	8,571.45	8,571.45	8,571.45	8,571.45	8,571.45
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	28,383.00	-6,268.96	22,114.04	22,114.04	22,114.04	22,114.04	22,114.04
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	93,561.00	-24,185.68	69,375.32	69,375.32	69,375.32	69,375.32	69,375.32
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	369,824.00	-79,511.36	290,312.64	290,312.64	290,312.64	290,312.64	290,312.64
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	17,202.00	-3,799.85	13,402.15	13,402.15	13,402.15	13,402.15	13,402.15
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11		12,043.83	12,043.83	12,043.83	12,043.83	12,043.83	12,043.83
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	15,294.00	-8,186.67	7,107.33	7,107.33	7,107.33	7,107.33	7,107.33
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	86,008.00	-19,803.48	66,204.52	66,204.52	66,204.52	66,204.52	66,204.52
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	17,202.00	-3,799.85	13,402.15	13,402.15	13,402.15	13,402.15	13,402.15
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	13,244.00	-2,925.84	10,318.16	10,318.16	10,318.16	10,318.16	10,318.16
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	15,458.00	-9,088.23	6,369.77	6,369.77	6,369.77	6,369.77	6,369.77
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	114,988.00	-23,852.26	91,135.74	91,135.74	91,135.74	91,135.74	91,135.74
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	11,355.00	-8,446.44	2,908.56	2,908.56	2,908.56	2,908.56	2,908.56
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	388,209.00	-106,457.53	281,751.47	281,751.47	281,751.47	281,751.47	281,751.47
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	42,678.00	-6,042.19	36,635.81	36,635.81	36,635.81	36,635.81	36,635.81
4087342000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	276,955.00	-63,126.72	213,828.28	213,828.28	213,828.28	213,828.28	213,828.28
4087342000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	173,290.00	-48,892.43	124,397.57	124,397.57	124,397.57	124,397.57	124,397.57
4087342000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	39,508.00	-18,174.46	21,333.54	21,333.54	21,333.54	21,333.54	21,333.54
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	37,435.00	-8,134.60	29,300.40	29,300.40	29,300.40	29,300.40	29,300.40
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	199,690.00	-51,428.78	148,261.22	148,261.22	148,261.22	148,261.22	148,261.22
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	7,835.00	-2,383.62	5,451.38	5,451.38	5,451.38	5,451.38	5,451.38
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	29,401.00	-6,493.76	22,907.24	22,907.24	22,907.24	22,907.24	22,907.24

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	19,414.00	-3,186.95	16,227.05	16,227.05	16,227.05	16,227.05	16,227.05
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	47,184.00	-46,573.49	610.51	610.51	610.51	610.51	610.51
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	6,171.00	-261.96	5,909.04	5,909.04	5,909.04	5,909.04	5,909.04
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	147,681.00	-30,001.01	117,679.99	117,679.99	117,679.99	117,679.99	117,679.99
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	58,504.00	-35,256.09	23,247.91	23,247.91	23,247.91	23,247.91	23,247.91
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	38,622.00	-8,681.28	29,940.72	29,940.72	29,940.72	29,940.72	29,940.72
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	226,699.00	-61,416.56	165,282.44	165,282.44	165,282.44	165,282.44	165,282.44
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	98,485.00	-32,752.57	65,732.43	65,732.43	65,732.43	65,732.43	65,732.43
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	46,285.00	-10,223.47	36,061.53	36,061.53	36,061.53	36,061.53	36,061.53
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	281,336.00	-96,861.98	184,474.02	184,474.02	184,474.02	184,474.02	184,474.02
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11		195.28	195.28	195.28	195.28	195.28	195.28
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	654,159.00	-110,943.91	543,215.09	543,215.09	543,215.09	543,215.09	543,215.09
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	30,753.00	-23,645.67	7,107.33	7,107.33	7,107.33	7,107.33	7,107.33
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	238,577.00	-54,725.05	183,851.95	183,851.95	183,851.95	183,851.95	183,851.95
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	54,971.00	-33,413.05	21,557.95	21,557.95	21,557.95	21,557.95	21,557.95
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	56,442.00	-9,465.50	46,976.50	46,976.50	46,976.50	46,976.50	46,976.50
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	43,351.00	-27,067.90	16,283.10	16,283.10	16,283.10	16,283.10	16,283.10
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	566,485.00	-157,338.08	409,146.92	409,146.92	409,146.92	409,146.92	409,146.92
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	65,855.00	-32,197.45	33,657.55	33,657.55	33,657.55	33,657.55	33,657.55
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	39,782.00	-9,267.07	30,514.93	30,514.93	30,514.93	30,514.93	30,514.93
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	34,926.00	-11,106.73	23,819.27	23,819.27	23,819.27	23,819.27	23,819.27
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	157,375.00	-96,378.60	60,996.40	60,996.40	60,996.40	60,996.40	60,996.40
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	11,862.00	-4,359.68	7,502.32	7,502.32	7,502.32	7,502.32	7,502.32
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11		4,277,198.34	4,277,198.34	4,277,198.34	4,277,198.34	4,277,198.34	4,277,198.34
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	11,827.00	2,604.99	14,431.99	14,431.99	14,431.99	14,431.99	14,431.99
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	3,105.00	792.06	3,897.06	3,897.06	3,897.06	3,897.06	3,897.06
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	48,273.00	6,935.67	55,208.67	55,208.67	55,208.67	55,208.67	55,208.67
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	56,694.00	14,580.59	71,274.59	71,274.59	71,274.59	71,274.59	71,274.59
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	4,228.00	1,088.16	5,316.16	5,316.16	5,316.16	5,316.16	5,316.16
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	75,021.00	14,955.11	89,976.11	89,976.11	89,976.11	89,976.11	89,976.11
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	20,785.00	7,849.75	28,634.75	28,634.75	28,634.75	28,634.75	28,634.75
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	23,655.00	6,487.92	30,142.92	30,142.92	30,142.92	30,142.92	30,142.92
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	69,015.00	16,062.61	85,077.61	85,077.61	85,077.61	85,077.61	85,077.61
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	56,020.00	13,127.69	69,147.69	69,147.69	69,147.69	69,147.69	69,147.69
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	60,594.00	16,275.83	76,869.83	76,869.83	76,869.83	76,869.83	76,869.83
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	6,670.00	1,705.84	8,375.84	8,375.84	8,375.84	8,375.84	8,375.84
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	6,407.00	1,636.52	8,043.52	8,043.52	8,043.52	8,043.52	8,043.52
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	58,556.00	10,601.21	69,157.21	69,157.21	69,157.21	69,157.21	69,157.21

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	8,456.00	2,176.38	10,632.38	10,632.38	10,632.38	10,632.38	10,632.38
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	5,247.00	1,330.93	6,577.93	6,577.93	6,577.93	6,577.93	6,577.93
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	31,057.00	8,431.96	39,488.96	39,488.96	39,488.96	39,488.96	39,488.96
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	3,537.00	906.33	4,443.33	4,443.33	4,443.33	4,443.33	4,443.33
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	2,804.00	713.64	3,517.64	3,517.64	3,517.64	3,517.64	3,517.64
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	7,765.00	1,994.53	9,759.53	9,759.53	9,759.53	9,759.53	9,759.53
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	36,320.00	5,972.82	42,292.82	42,292.82	42,292.82	42,292.82	42,292.82
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	68,020.00	22,294.30	90,314.30	90,314.30	90,314.30	90,314.30	90,314.30
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	49,712.00	13,392.07	63,104.07	63,104.07	63,104.07	63,104.07	63,104.07
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	66,934.00	14,727.73	81,661.73	81,661.73	81,661.73	81,661.73	81,661.73
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	54,409.00	13,978.41	68,387.41	68,387.41	68,387.41	68,387.41	68,387.41
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	15,538.00	3,991.87	19,529.87	19,529.87	19,529.87	19,529.87	19,529.87
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	4,927.00	1,272.85	6,199.85	6,199.85	6,199.85	6,199.85	6,199.85
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	4,229.00	1,088.57	5,317.57	5,317.57	5,317.57	5,317.57	5,317.57
4087320000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	4,228.00	1,088.16	5,316.16	5,316.16	5,316.16	5,316.16	5,316.16
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	6,481.00	1,673.01	8,154.01	8,154.01	8,154.01	8,154.01	8,154.01
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	16,567.00	3,934.73	20,501.73	20,501.73	20,501.73	20,501.73	20,501.73
4087321000	2	5	03	E404E10	280	N	1	14201	1	22	1	1	A0	11	7,428.00	1,906.10	9,334.10	9,334.10	9,334.10	9,334.10	9,334.10
4087322000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	31,653.00	4,348.70	36,001.70	36,001.70	36,001.70	36,001.70	36,001.70
4087322000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	5,894.00	1,527.69	7,421.69	7,421.69	7,421.69	7,421.69	7,421.69
4087323000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	2,607.00	-2,607.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	5,940.00	1,539.68	7,479.68	7,479.68	7,479.68	7,479.68	7,479.68
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	7,534.00	1,934.73	9,468.73	9,468.73	9,468.73	9,468.73	9,468.73
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	6,398.00	1,635.01	8,033.01	8,033.01	8,033.01	8,033.01	8,033.01
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	8,529.00	2,222.16	10,751.16	10,751.16	10,751.16	10,751.16	10,751.16
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,633.00	430.44	2,063.44	2,063.44	2,063.44	2,063.44	2,063.44
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	2,924.00	744.30	3,668.30	3,668.30	3,668.30	3,668.30	3,668.30
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	8,483.00	2,184.59	10,667.59	10,667.59	10,667.59	10,667.59	10,667.59
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	8,864.00	2,310.89	11,174.89	11,174.89	11,174.89	11,174.89	11,174.89
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	4,229.00	1,086.90	5,315.90	5,315.90	5,315.90	5,315.90	5,315.90
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	8,167.00	147.75	8,314.75	8,314.75	8,314.75	8,314.75	8,314.75
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	16,351.00	2,565.83	18,916.83	18,916.83	18,916.83	18,916.83	18,916.83
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	5,940.00	1,539.68	7,479.68	7,479.68	7,479.68	7,479.68	7,479.68
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	5,940.00	1,539.68	7,479.68	7,479.68	7,479.68	7,479.68	7,479.68
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	5,940.00	1,539.68	7,479.68	7,479.68	7,479.68	7,479.68	7,479.68
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	2,607.00	661.93	3,268.93	3,268.93	3,268.93	3,268.93	3,268.93
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	5,940.00	1,539.68	7,479.68	7,479.68	7,479.68	7,479.68	7,479.68
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	4,504.00	1,168.92	5,672.92	5,672.92	5,672.92	5,672.92	5,672.92

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	9,139.00	2,357.16	11,496.16	11,496.16	11,496.16	11,496.16	11,496.16
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	5,518.00	1,445.30	6,963.30	6,963.30	6,963.30	6,963.30	6,963.30
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	11,155.00	-406.43	10,748.57	10,748.57	10,748.57	10,748.57	10,748.57
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,969.00	518.96	2,487.96	2,487.96	2,487.96	2,487.96	2,487.96
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,969.00	518.96	2,487.96	2,487.96	2,487.96	2,487.96	2,487.96
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	8,864.00	2,310.89	11,174.89	11,174.89	11,174.89	11,174.89	11,174.89
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	45,743.00	11,788.37	57,531.37	57,531.37	57,531.37	57,531.37	57,531.37
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	7,909.00	2,058.64	9,967.64	9,967.64	9,967.64	9,967.64	9,967.64
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	20,263.00	5,263.29	25,526.29	25,526.29	25,526.29	25,526.29	25,526.29
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	19,927.00	5,174.79	25,101.79	25,101.79	25,101.79	25,101.79	25,101.79
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	9,867.00	2,556.64	12,423.64	12,423.64	12,423.64	12,423.64	12,423.64
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	5,940.00	1,579.64	7,519.64	7,519.64	7,519.64	7,519.64	7,519.64
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	7,542.00	1,936.50	9,478.50	9,478.50	9,478.50	9,478.50	9,478.50
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	19,310.00	2,464.43	21,774.43	21,774.43	21,774.43	21,774.43	21,774.43
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	9,431.00	2,441.73	11,872.73	11,872.73	11,872.73	11,872.73	11,872.73
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,969.00	518.96	2,487.96	2,487.96	2,487.96	2,487.96	2,487.96
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,969.00	518.96	2,487.96	2,487.96	2,487.96	2,487.96	2,487.96
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	4,576.00	1,180.88	5,756.88	5,756.88	5,756.88	5,756.88	5,756.88
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	9,826.00	2,564.10	12,390.10	12,390.10	12,390.10	12,390.10	12,390.10
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	5,940.00	1,539.68	7,479.68	7,479.68	7,479.68	7,479.68	7,479.68
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	22,549.00	3,035.75	25,584.75	25,584.75	25,584.75	25,584.75	25,584.75
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	21,843.00	5,644.98	27,487.98	27,487.98	27,487.98	27,487.98	27,487.98
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	40,775.00	7,852.04	48,627.04	48,627.04	48,627.04	48,627.04	48,627.04
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	3,199.00	817.48	4,016.48	4,016.48	4,016.48	4,016.48	4,016.48
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	2,235.00	588.98	2,823.98	2,823.98	2,823.98	2,823.98	2,823.98
4087320000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,355.00	356.81	1,711.81	1,711.81	1,711.81	1,711.81	1,711.81
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,472.00	387.42	1,859.42	1,859.42	1,859.42	1,859.42	1,859.42
4087322000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,399.00	369.37	1,768.37	1,768.37	1,768.37	1,768.37	1,768.37
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,399.00	369.37	1,768.37	1,768.37	1,768.37	1,768.37	1,768.37
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	2,994.00	-546.21	2,447.79	2,447.79	2,447.79	2,447.79	2,447.79
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,328.00	350.48	1,678.48	1,678.48	1,678.48	1,678.48	1,678.48
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	2,657.00	-713.85	1,943.15	1,943.15	1,943.15	1,943.15	1,943.15
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	2,616.00	689.14	3,305.14	3,305.14	3,305.14	3,305.14	3,305.14
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	31,109.00	3,685.07	34,794.07	34,794.07	34,794.07	34,794.07	34,794.07
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	6,139.00	1,617.12	7,756.12	7,756.12	7,756.12	7,756.12	7,756.12
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	2,473.00	651.44	3,124.44	3,124.44	3,124.44	3,124.44	3,124.44
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	2,728.00	719.05	3,447.05	3,447.05	3,447.05	3,447.05	3,447.05
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	999.00	263.12	1,262.12	1,262.12	1,262.12	1,262.12	1,262.12

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,399.00	369.37	1,768.37	1,768.37	1,768.37	1,768.37	1,768.37
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	6,161.00	1,623.37	7,784.37	7,784.37	7,784.37	7,784.37	7,784.37
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,399.00	369.37	1,768.37	1,768.37	1,768.37	1,768.37	1,768.37
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	3,795.00	999.78	4,794.78	4,794.78	4,794.78	4,794.78	4,794.78
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	3,872.00	602.06	4,474.06	4,474.06	4,474.06	4,474.06	4,474.06
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,399.00	369.37	1,768.37	1,768.37	1,768.37	1,768.37	1,768.37
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	2,657.00	700.28	3,357.28	3,357.28	3,357.28	3,357.28	3,357.28
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,144.00	301.72	1,445.72	1,445.72	1,445.72	1,445.72	1,445.72
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,138.00	299.50	1,437.50	1,437.50	1,437.50	1,437.50	1,437.50
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	2,616.00	689.23	3,305.23	3,305.23	3,305.23	3,305.23	3,305.23
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	2,473.00	651.44	3,124.44	3,124.44	3,124.44	3,124.44	3,124.44
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	2,544.00	670.09	3,214.09	3,214.09	3,214.09	3,214.09	3,214.09
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,144.00	301.82	1,445.82	1,445.82	1,445.82	1,445.82	1,445.82
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,399.00	369.37	1,768.37	1,768.37	1,768.37	1,768.37	1,768.37
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,399.00	369.37	1,768.37	1,768.37	1,768.37	1,768.37	1,768.37
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	11,956.00	3,152.00	15,108.00	15,108.00	15,108.00	15,108.00	15,108.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	3,985.00	1,050.77	5,035.77	5,035.77	5,035.77	5,035.77	5,035.77
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,545.00	-1,545.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,328.00	350.72	1,678.72	1,678.72	1,678.72	1,678.72	1,678.72
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	4,198.00	545.72	4,743.72	4,743.72	4,743.72	4,743.72	4,743.72
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	12,413.00	2,581.10	14,994.10	14,994.10	14,994.10	14,994.10	14,994.10
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	2,657.00	700.28	3,357.28	3,357.28	3,357.28	3,357.28	3,357.28
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	2,657.00	167.40	2,824.40	2,824.40	2,824.40	2,824.40	2,824.40
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	22,683.00	4,076.59	26,759.59	26,759.59	26,759.59	26,759.59	26,759.59
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	2,289.00	602.55	2,891.55	2,891.55	2,891.55	2,891.55	2,891.55
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,328.00	350.72	1,678.72	1,678.72	1,678.72	1,678.72	1,678.72
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	6,458.00	1,702.29	8,160.29	8,160.29	8,160.29	8,160.29	8,160.29
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,214.00	319.50	1,533.50	1,533.50	1,533.50	1,533.50	1,533.50
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	3,947.00	-340.43	3,606.57	3,606.57	3,606.57	3,606.57	3,606.57
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	2,093.00	294.17	2,387.17	2,387.17	2,387.17	2,387.17	2,387.17
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	10,255.00	-655.85	9,599.15	9,599.15	9,599.15	9,599.15	9,599.15
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,975.00	1,559.99	3,534.99	3,534.99	3,534.99	3,534.99	3,534.99
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	19,705.00	4,687.44	24,392.44	24,392.44	24,392.44	24,392.44	24,392.44
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	11,524.00	1,950.21	13,474.21	13,474.21	13,474.21	13,474.21	13,474.21
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	7,793.00	-1,360.43	6,432.57	6,432.57	6,432.57	6,432.57	6,432.57
4087310000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	8,523.00	2,127.25	10,650.25	10,650.25	10,650.25	10,650.25	10,650.25
4087320000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	803.00	-803.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	9,120.00	609.86	9,729.86	9,729.86	9,729.86	9,729.86	9,729.86

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	13,356.00	2,795.02	16,151.02	16,151.02	16,151.02	16,151.02	16,151.02
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11		2,771.79	2,771.79	2,771.79	2,771.79	2,771.79	2,771.79
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	4,573.00	1,319.19	5,892.19	5,892.19	5,892.19	5,892.19	5,892.19
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	2,080.00	529.90	2,609.90	2,609.90	2,609.90	2,609.90	2,609.90
4087321000	2	5	03	E404E10	280	N	1	14201	1	22	1	1	A0	11	8,082.00	-1,316.12	6,765.88	6,765.88	6,765.88	6,765.88	6,765.88
4087322000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	6,215.00	423.16	6,638.16	6,638.16	6,638.16	6,638.16	6,638.16
4087322000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	5,314.00	3,527.01	8,841.01	8,841.01	8,841.01	8,841.01	8,841.01
4087322000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	3,108.00	765.38	3,873.38	3,873.38	3,873.38	3,873.38	3,873.38
4087322000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11		877.48	877.48	877.48	877.48	877.48	877.48
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	4,648.00	-1,128.96	3,519.04	3,519.04	3,519.04	3,519.04	3,519.04
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	3,252.00	993.60	4,245.60	4,245.60	4,245.60	4,245.60	4,245.60
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,693.00	416.58	2,109.58	2,109.58	2,109.58	2,109.58	2,109.58
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	7,282.00	1,963.46	9,245.46	9,245.46	9,245.46	9,245.46	9,245.46
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	4,924.00	1,000.46	5,924.46	5,924.46	5,924.46	5,924.46	5,924.46
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,126.00	277.58	1,403.58	1,403.58	1,403.58	1,403.58	1,403.58
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,456.00	1,071.94	2,527.94	2,527.94	2,527.94	2,527.94	2,527.94
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	46,637.00	12,352.35	58,989.35	58,989.35	58,989.35	58,989.35	58,989.35
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	676.00	358.35	1,034.35	1,034.35	1,034.35	1,034.35	1,034.35
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	9,652.00	2,066.04	11,718.04	11,718.04	11,718.04	11,718.04	11,718.04
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,891.00	465.67	2,356.67	2,356.67	2,356.67	2,356.67	2,356.67
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11		792.23	792.23	792.23	792.23	792.23	792.23
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	2,619.00	622.64	3,241.64	3,241.64	3,241.64	3,241.64	3,241.64
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	3,653.00	900.48	4,553.48	4,553.48	4,553.48	4,553.48	4,553.48
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	3,116.00	623.79	3,739.79	3,739.79	3,739.79	3,739.79	3,739.79
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	3,063.00	196.48	3,259.48	3,259.48	3,259.48	3,259.48	3,259.48
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,456.00	358.55	1,814.55	1,814.55	1,814.55	1,814.55	1,814.55
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	2,072.00	925.43	2,997.43	2,997.43	2,997.43	2,997.43	2,997.43
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	3,952.00	2,146.76	6,098.76	6,098.76	6,098.76	6,098.76	6,098.76
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	29,506.00	6,527.29	36,033.29	36,033.29	36,033.29	36,033.29	36,033.29
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,883.00	464.53	2,347.53	2,347.53	2,347.53	2,347.53	2,347.53
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,036.00	-1,036.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,248.00	168.38	1,416.38	1,416.38	1,416.38	1,416.38	1,416.38
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	29,866.00	11,323.47	41,189.47	41,189.47	41,189.47	41,189.47	41,189.47
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	8,290.00	-1,728.45	6,561.55	6,561.55	6,561.55	6,561.55	6,561.55
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,036.00	254.99	1,290.99	1,290.99	1,290.99	1,290.99	1,290.99
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	780.00	-316.59	463.41	463.41	463.41	463.41	463.41
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	7,534.00	1,756.94	9,290.94	9,290.94	9,290.94	9,290.94	9,290.94
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	13,184.00	-5,988.71	7,195.29	7,195.29	7,195.29	7,195.29	7,195.29

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	3,536.00	136.78	3,672.78	3,672.78	3,672.78	3,672.78	3,672.78
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	8,947.00	1,567.22	10,514.22	10,514.22	10,514.22	10,514.22	10,514.22
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	5,650.00	1,336.67	6,986.67	6,986.67	6,986.67	6,986.67	6,986.67
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	3,536.00	-67.68	3,468.32	3,468.32	3,468.32	3,468.32	3,468.32
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,374.00	338.75	1,712.75	1,712.75	1,712.75	1,712.75	1,712.75
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,272.00	313.77	1,585.77	1,585.77	1,585.77	1,585.77	1,585.77
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	5,268.00	1,298.29	6,566.29	6,566.29	6,566.29	6,566.29	6,566.29
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	7,534.00	1,856.01	9,390.01	9,390.01	9,390.01	9,390.01	9,390.01
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,040.00	146.06	1,186.06	1,186.06	1,186.06	1,186.06	1,186.06
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	5,650.00	937.83	6,587.83	6,587.83	6,587.83	6,587.83	6,587.83
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	9,417.00	1,337.07	10,754.07	10,754.07	10,754.07	10,754.07	10,754.07
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	5,223.00	1,286.54	6,509.54	6,509.54	6,509.54	6,509.54	6,509.54
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	7,534.00	3,384.95	10,918.95	10,918.95	10,918.95	10,918.95	10,918.95
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	7,063.00	1,917.78	8,980.78	8,980.78	8,980.78	8,980.78	8,980.78
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	4,281.00	-118.95	4,162.05	4,162.05	4,162.05	4,162.05	4,162.05
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	5,223.00	-1,060.95	4,162.05	4,162.05	4,162.05	4,162.05	4,162.05
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	15,068.00	-2,488.28	12,579.72	12,579.72	12,579.72	12,579.72	12,579.72
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	3,767.00	944.00	4,711.00	4,711.00	4,711.00	4,711.00	4,711.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,040.00	256.17	1,296.17	1,296.17	1,296.17	1,296.17	1,296.17
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	18,835.00	4,640.10	23,475.10	23,475.10	23,475.10	23,475.10	23,475.10
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	3,767.00	1,400.98	5,167.98	5,167.98	5,167.98	5,167.98	5,167.98
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,456.00	358.56	1,814.56	1,814.56	1,814.56	1,814.56	1,814.56
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	3,315.00	816.55	4,131.55	4,131.55	4,131.55	4,131.55	4,131.55
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	829.00	217.00	1,046.00	1,046.00	1,046.00	1,046.00	1,046.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,657.00	408.75	2,065.75	2,065.75	2,065.75	2,065.75	2,065.75
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,823.00	464.76	2,287.76	2,287.76	2,287.76	2,287.76	2,287.76
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	2,499.00	683.09	3,182.09	3,182.09	3,182.09	3,182.09	3,182.09
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	10,629.00	1,167.67	11,796.67	11,796.67	11,796.67	11,796.67	11,796.67
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	11,301.00	-1,910.99	9,390.01	9,390.01	9,390.01	9,390.01	9,390.01
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	5,419.00	1,245.65	6,664.65	6,664.65	6,664.65	6,664.65	6,664.65
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	13,058.00	3,429.99	16,487.99	16,487.99	16,487.99	16,487.99	16,487.99
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	15,068.00	2,569.90	17,637.90	17,637.90	17,637.90	17,637.90	17,637.90
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	2,901.00	714.57	3,615.57	3,615.57	3,615.57	3,615.57	3,615.57
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	2,283.00	387.96	2,670.96	2,670.96	2,670.96	2,670.96	2,670.96
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	11,301.00	2,831.95	14,132.95	14,132.95	14,132.95	14,132.95	14,132.95
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	10,830.00	1,317.63	12,147.63	12,147.63	12,147.63	12,147.63	12,147.63
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,657.00	408.76	2,065.76	2,065.76	2,065.76	2,065.76	2,065.76
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,413.00	359.53	1,772.53	1,772.53	1,772.53	1,772.53	1,772.53

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,243.00	316.90	1,559.90	1,559.90	1,559.90	1,559.90	1,559.90
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	2,496.00	549.74	3,045.74	3,045.74	3,045.74	3,045.74	3,045.74
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	19,826.00	4,691.68	24,517.68	24,517.68	24,517.68	24,517.68	24,517.68
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	11,301.00	-4,613.69	6,687.31	6,687.31	6,687.31	6,687.31	6,687.31
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	3,876.00	955.19	4,831.19	4,831.19	4,831.19	4,831.19	4,831.19
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	16,951.00	4,170.37	21,121.37	21,121.37	21,121.37	21,121.37	21,121.37
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,883.00	-383.85	1,499.15	1,499.15	1,499.15	1,499.15	1,499.15
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	5,040.00	1,380.42	6,420.42	6,420.42	6,420.42	6,420.42	6,420.42
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	10,001.00	-1,128.02	8,872.98	8,872.98	8,872.98	8,872.98	8,872.98
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	5,650.00	-954.96	4,695.04	4,695.04	4,695.04	4,695.04	4,695.04
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	676.00	358.35	1,034.35	1,034.35	1,034.35	1,034.35	1,034.35
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,036.00	254.99	1,290.99	1,290.99	1,290.99	1,290.99	1,290.99
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	2,076.00	284.12	2,360.12	2,360.12	2,360.12	2,360.12	2,360.12
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	49,219.00	9,827.27	59,046.27	59,046.27	59,046.27	59,046.27	59,046.27
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	20,718.00	3,233.93	23,951.93	23,951.93	23,951.93	23,951.93	23,951.93
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	777.00	236.57	1,013.57	1,013.57	1,013.57	1,013.57	1,013.57
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,891.00	465.67	2,356.67	2,356.67	2,356.67	2,356.67	2,356.67
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	7,049.00	1,347.89	8,396.89	8,396.89	8,396.89	8,396.89	8,396.89
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,351.00	422.36	1,773.36	1,773.36	1,773.36	1,773.36	1,773.36
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	33,909.00	6,700.64	40,609.64	40,609.64	40,609.64	40,609.64	40,609.64
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	780.00	-780.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	5,490.00	1,352.25	6,842.25	6,842.25	6,842.25	6,842.25	6,842.25
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	676.00	145.14	821.14	821.14	821.14	821.14	821.14
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	13,016.00	3,061.23	16,077.23	16,077.23	16,077.23	16,077.23	16,077.23
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	2,027.00	-1,011.49	1,015.51	1,015.51	1,015.51	1,015.51	1,015.51
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	33,465.00	5,951.66	39,416.66	39,416.66	39,416.66	39,416.66	39,416.66
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	13,184.00	2,889.63	16,073.63	16,073.63	16,073.63	16,073.63	16,073.63
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,456.00	105.25	1,561.25	1,561.25	1,561.25	1,561.25	1,561.25
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	3,108.00	765.38	3,873.38	3,873.38	3,873.38	3,873.38	3,873.38
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	10,244.00	2,014.05	12,258.05	12,258.05	12,258.05	12,258.05	12,258.05
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	40,494.00	10,623.00	51,117.00	51,117.00	51,117.00	51,117.00	51,117.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,883.00	464.53	2,347.53	2,347.53	2,347.53	2,347.53	2,347.53
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11		2,109.58	2,109.58	2,109.58	2,109.58	2,109.58	2,109.58
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,675.00	-430.20	1,244.80	1,244.80	1,244.80	1,244.80	1,244.80
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	9,417.00	1,930.42	11,347.42	11,347.42	11,347.42	11,347.42	11,347.42
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,883.00	464.54	2,347.54	2,347.54	2,347.54	2,347.54	2,347.54
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,450.00	357.32	1,807.32	1,807.32	1,807.32	1,807.32	1,807.32
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,693.00	-435.73	1,257.27	1,257.27	1,257.27	1,257.27	1,257.27

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	12,591.00	3,488.53	16,079.53	16,079.53	16,079.53	16,079.53	16,079.53
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,243.00	-773.86	469.14	469.14	469.14	469.14	469.14
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	42,507.00	6,973.62	49,480.62	49,480.62	49,480.62	49,480.62	49,480.62
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	4,673.00	1,745.41	6,418.41	6,418.41	6,418.41	6,418.41	6,418.41
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	30,325.00	7,113.53	37,438.53	37,438.53	37,438.53	37,438.53	37,438.53
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	18,974.00	2,887.77	21,861.77	21,861.77	21,861.77	21,861.77	21,861.77
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	4,326.00	-537.48	3,788.52	3,788.52	3,788.52	3,788.52	3,788.52
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	4,099.00	1,050.40	5,149.40	5,149.40	5,149.40	5,149.40	5,149.40
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	21,865.00	4,236.42	26,101.42	26,101.42	26,101.42	26,101.42	26,101.42
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	858.00	105.88	963.88	963.88	963.88	963.88	963.88
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	3,219.00	793.35	4,012.35	4,012.35	4,012.35	4,012.35	4,012.35
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	2,126.00	715.62	2,841.62	2,841.62	2,841.62	2,841.62	2,841.62
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	5,166.00	-4,935.65	230.35	230.35	230.35	230.35	230.35
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	676.00	358.35	1,034.35	1,034.35	1,034.35	1,034.35	1,034.35
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	16,170.00	4,282.37	20,452.37	20,452.37	20,452.37	20,452.37	20,452.37
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	6,406.00	-953.51	5,452.49	5,452.49	5,452.49	5,452.49	5,452.49
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	4,229.00	1,018.72	5,247.72	5,247.72	5,247.72	5,247.72	5,247.72
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	24,822.00	4,040.26	28,862.26	28,862.26	28,862.26	28,862.26	28,862.26
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	10,784.00	767.27	11,551.27	11,551.27	11,551.27	11,551.27	11,551.27
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	5,068.00	1,248.45	6,316.45	6,316.45	6,316.45	6,316.45	6,316.45
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	30,805.00	2,099.12	32,904.12	32,904.12	32,904.12	32,904.12	32,904.12
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11		94.49	94.49	94.49	94.49	94.49	94.49
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	71,627.00	27,128.91	98,755.91	98,755.91	98,755.91	98,755.91	98,755.91
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	3,367.00	-2,122.20	1,244.80	1,244.80	1,244.80	1,244.80	1,244.80
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	26,123.00	6,399.30	32,522.30	32,522.30	32,522.30	32,522.30	32,522.30
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	6,019.00	-2,198.32	3,820.68	3,820.68	3,820.68	3,820.68	3,820.68
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	6,180.00	2,109.04	8,289.04	8,289.04	8,289.04	8,289.04	8,289.04
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	4,747.00	-1,894.89	2,852.11	2,852.11	2,852.11	2,852.11	2,852.11
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	62,027.00	9,006.82	71,033.82	71,033.82	71,033.82	71,033.82	71,033.82
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	7,211.00	-1,164.91	6,046.09	6,046.09	6,046.09	6,046.09	6,046.09
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	4,356.00	1,133.71	5,489.71	5,489.71	5,489.71	5,489.71	5,489.71
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	3,824.00	551.55	4,375.55	4,375.55	4,375.55	4,375.55	4,375.55
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	17,232.00	-5,614.09	11,617.91	11,617.91	11,617.91	11,617.91	11,617.91
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,299.00	27.61	1,326.61	1,326.61	1,326.61	1,326.61	1,326.61
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	86,382.00	12,569.63	98,951.63	98,951.63	98,951.63	98,951.63	98,951.63
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	18,684.00	3,281.68	21,965.68	21,965.68	21,965.68	21,965.68	21,965.68
4087331000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	339,673.00	17,926.36	357,599.36	357,599.36	357,599.36	357,599.36	357,599.36
4087331000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	370,871.00	64,421.51	435,292.51	435,292.51	435,292.51	435,292.51	435,292.51

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087331000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	33,048.00	5,804.92	38,852.92	38,852.92	38,852.92	38,852.92	38,852.92
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	553,182.00	68,859.62	622,041.62	622,041.62	622,041.62	622,041.62	622,041.62
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	147,471.00	45,642.91	193,113.91	193,113.91	193,113.91	193,113.91	193,113.91
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	163,749.00	31,582.38	195,331.38	195,331.38	195,331.38	195,331.38	195,331.38
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	487,123.00	72,053.14	559,176.14	559,176.14	559,176.14	559,176.14	559,176.14
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	371,894.00	57,328.69	429,222.69	429,222.69	429,222.69	429,222.69	429,222.69
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	449,480.00	83,149.97	532,629.97	532,629.97	532,629.97	532,629.97	532,629.97
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	45,869.00	8,056.35	53,925.35	53,925.35	53,925.35	53,925.35	53,925.35
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	43,819.00	7,696.76	51,515.76	51,515.76	51,515.76	51,515.76	51,515.76
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	402,067.00	46,584.71	448,651.71	448,651.71	448,651.71	448,651.71	448,651.71
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	68,137.00	11,967.29	80,104.29	80,104.29	80,104.29	80,104.29	80,104.29
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	43,546.00	7,648.70	51,194.70	51,194.70	51,194.70	51,194.70	51,194.70
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	191,636.00	35,574.01	227,210.01	227,210.01	227,210.01	227,210.01	227,210.01
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	20,036.00	3,329.80	23,365.80	23,365.80	23,365.80	23,365.80	23,365.80
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	24,282.00	4,265.44	28,547.44	28,547.44	28,547.44	28,547.44	28,547.44
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	54,093.00	9,174.72	63,267.72	63,267.72	63,267.72	63,267.72	63,267.72
4087334000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	237,963.00	13,884.35	251,847.35	251,847.35	251,847.35	251,847.35	251,847.35
4087334000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	458,028.00	110,479.57	568,507.57	568,507.57	568,507.57	568,507.57	568,507.57
4087334000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	348,253.00	63,850.61	412,103.61	412,103.61	412,103.61	412,103.61	412,103.61
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	436,992.00	49,308.96	486,300.96	486,300.96	486,300.96	486,300.96	486,300.96
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	372,039.00	64,759.32	436,798.32	436,798.32	436,798.32	436,798.32	436,798.32
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	95,296.00	16,738.25	112,034.25	112,034.25	112,034.25	112,034.25	112,034.25
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	32,992.00	5,795.88	38,787.88	38,787.88	38,787.88	38,787.88	38,787.88
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	33,057.00	5,805.75	38,862.75	38,862.75	38,862.75	38,862.75	38,862.75
4087320000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	28,560.00	5,016.58	33,576.58	33,576.58	33,576.58	33,576.58	33,576.58
4087321000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	46,487.00	8,164.66	54,651.66	54,651.66	54,651.66	54,651.66	54,651.66
4087321000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	103,157.00	16,116.89	119,273.89	119,273.89	119,273.89	119,273.89	119,273.89
4087321000	2	5	03	E404E10	280	N	1	14301	1	22	1	1	A0	11	55,459.00	9,740.62	65,199.62	65,199.62	65,199.62	65,199.62	65,199.62
4087322000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	242,531.00	15,953.61	258,484.61	258,484.61	258,484.61	258,484.61	258,484.61
4087322000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	37,574.00	6,598.99	44,172.99	44,172.99	44,172.99	44,172.99	44,172.99
4087323000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	19,073.00	-19,073.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	37,724.00	6,626.43	44,350.43	44,350.43	44,350.43	44,350.43	44,350.43
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	56,353.00	9,899.02	66,252.02	66,252.02	66,252.02	66,252.02	66,252.02
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	45,969.00	8,074.42	54,043.42	54,043.42	54,043.42	54,043.42	54,043.42
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	60,186.00	10,571.70	70,757.70	70,757.70	70,757.70	70,757.70	70,757.70
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	13,463.00	2,388.27	15,851.27	15,851.27	15,851.27	15,851.27	15,851.27
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	24,352.00	4,276.92	28,628.92	28,628.92	28,628.92	28,628.92	28,628.92
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	61,663.00	10,830.89	72,493.89	72,493.89	72,493.89	72,493.89	72,493.89

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	67,886.00	11,923.11	79,809.11	79,809.11	79,809.11	79,809.11	79,809.11
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	28,568.00	5,008.63	33,576.63	33,576.63	33,576.63	33,576.63	33,576.63
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	66,426.00	-6,082.49	60,343.51	60,343.51	60,343.51	60,343.51	60,343.51
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	133,276.00	9,317.30	142,593.30	142,593.30	142,593.30	142,593.30	142,593.30
4087331000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	41,103.00	7,219.07	48,322.07	48,322.07	48,322.07	48,322.07	48,322.07
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	41,666.00	7,318.15	48,984.15	48,984.15	48,984.15	48,984.15	48,984.15
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	47,859.00	8,406.54	56,265.54	56,265.54	56,265.54	56,265.54	56,265.54
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	21,685.00	3,809.74	25,494.74	25,494.74	25,494.74	25,494.74	25,494.74
4087334000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	47,859.00	8,406.54	56,265.54	56,265.54	56,265.54	56,265.54	56,265.54
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	35,280.00	6,196.90	41,476.90	41,476.90	41,476.90	41,476.90	41,476.90
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	57,064.00	10,023.03	67,087.03	67,087.03	67,087.03	67,087.03	67,087.03
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	43,078.00	7,564.74	50,642.74	50,642.74	50,642.74	50,642.74	50,642.74
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	84,658.00	-7,552.89	77,105.11	77,105.11	77,105.11	77,105.11	77,105.11
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	17,281.00	3,035.66	20,316.66	20,316.66	20,316.66	20,316.66	20,316.66
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	13,061.00	2,294.67	15,355.67	15,355.67	15,355.67	15,355.67	15,355.67
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	53,812.00	9,451.26	63,263.26	63,263.26	63,263.26	63,263.26	63,263.26
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	327,363.00	57,498.85	384,861.85	384,861.85	384,861.85	384,861.85	384,861.85
4087342000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	51,912.00	9,117.97	61,029.97	61,029.97	61,029.97	61,029.97	61,029.97
4087342000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	147,395.00	25,684.99	173,079.99	173,079.99	173,079.99	173,079.99	173,079.99
4087342000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	143,694.00	25,238.91	168,932.91	168,932.91	168,932.91	168,932.91	168,932.91
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	69,856.00	12,268.95	82,124.95	82,124.95	82,124.95	82,124.95	82,124.95
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	44,481.00	3,790.84	48,271.84	48,271.84	48,271.84	48,271.84	48,271.84
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	62,166.00	10,919.17	73,085.17	73,085.17	73,085.17	73,085.17	73,085.17
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	143,226.00	4,673.34	147,899.34	147,899.34	147,899.34	147,899.34	147,899.34
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	59,056.00	10,298.25	69,354.25	69,354.25	69,354.25	69,354.25	69,354.25
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	12,258.00	2,152.62	14,410.62	14,410.62	14,410.62	14,410.62	14,410.62
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	13,061.00	2,294.67	15,355.67	15,355.67	15,355.67	15,355.67	15,355.67
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	37,962.00	6,668.22	44,630.22	44,630.22	44,630.22	44,630.22	44,630.22
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	72,096.00	12,687.57	84,783.57	84,783.57	84,783.57	84,783.57	84,783.57
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	41,666.00	7,318.15	48,984.15	48,984.15	48,984.15	48,984.15	48,984.15
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	158,963.00	923.48	159,886.48	159,886.48	159,886.48	159,886.48	159,886.48
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	158,865.00	27,849.52	186,714.52	186,714.52	186,714.52	186,714.52	186,714.52
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	295,269.00	33,522.79	328,791.79	328,791.79	328,791.79	328,791.79	328,791.79
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	25,818.00	4,535.22	30,353.22	30,353.22	30,353.22	30,353.22	30,353.22
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	19,333.00	3,430.32	22,763.32	22,763.32	22,763.32	22,763.32	22,763.32
4087320000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	10,341.00	1,834.82	12,175.82	12,175.82	12,175.82	12,175.82	12,175.82
4087321000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	12,465.00	2,189.54	14,654.54	14,654.54	14,654.54	14,654.54	14,654.54
4087322000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	11,426.00	2,006.87	13,432.87	13,432.87	13,432.87	13,432.87	13,432.87

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	10,426.00	1,831.53	12,257.53	12,257.53	12,257.53	12,257.53	12,257.53
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	27,465.00	-6,370.69	21,094.31	21,094.31	21,094.31	21,094.31	21,094.31
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	11,087.00	1,967.35	13,054.35	13,054.35	13,054.35	13,054.35	13,054.35
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	23,319.00	-7,814.12	15,504.88	15,504.88	15,504.88	15,504.88	15,504.88
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	20,896.00	3,687.36	24,583.36	24,583.36	24,583.36	24,583.36	24,583.36
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	240,347.00	2,484.00	242,831.00	242,831.00	242,831.00	242,831.00	242,831.00
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	41,165.00	6,950.59	48,115.59	48,115.59	48,115.59	48,115.59	48,115.59
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	18,274.00	2,956.64	21,230.64	21,230.64	21,230.64	21,230.64	21,230.64
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	23,942.00	4,206.08	28,148.08	28,148.08	28,148.08	28,148.08	28,148.08
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	6,608.00	1,171.95	7,779.95	7,779.95	7,779.95	7,779.95	7,779.95
4087334000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	12,140.00	2,132.45	14,272.45	14,272.45	14,272.45	14,272.45	14,272.45
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	39,467.00	6,902.14	46,369.14	46,369.14	46,369.14	46,369.14	46,369.14
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	9,283.00	1,631.20	10,914.20	10,914.20	10,914.20	10,914.20	10,914.20
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	30,239.00	5,366.11	35,605.11	35,605.11	35,605.11	35,605.11	35,605.11
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	32,196.00	2,029.01	34,225.01	34,225.01	34,225.01	34,225.01	34,225.01
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	11,997.00	2,107.46	14,104.46	14,104.46	14,104.46	14,104.46	14,104.46
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	15,278.00	2,677.08	17,955.08	17,955.08	17,955.08	17,955.08	17,955.08
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	7,570.00	1,342.69	8,912.69	8,912.69	8,912.69	8,912.69	8,912.69
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	9,611.00	1,705.20	11,316.20	11,316.20	11,316.20	11,316.20	11,316.20
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	17,469.00	2,947.05	20,416.05	20,416.05	20,416.05	20,416.05	20,416.05
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	16,534.00	2,827.90	19,361.90	19,361.90	19,361.90	19,361.90	19,361.90
4087342000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	16,387.00	2,891.57	19,278.57	19,278.57	19,278.57	19,278.57	19,278.57
4087342000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	6,072.00	810.87	6,882.87	6,882.87	6,882.87	6,882.87	6,882.87
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	9,236.00	1,622.70	10,858.70	10,858.70	10,858.70	10,858.70	10,858.70
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	11,426.00	2,006.87	13,432.87	13,432.87	13,432.87	13,432.87	13,432.87
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	92,808.00	16,254.91	109,062.91	109,062.91	109,062.91	109,062.91	109,062.91
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	30,421.00	5,398.98	35,819.98	35,819.98	35,819.98	35,819.98	35,819.98
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	13,841.00	-10,947.71	2,893.29	2,893.29	2,893.29	2,893.29	2,893.29
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	11,253.00	1,976.51	13,229.51	13,229.51	13,229.51	13,229.51	13,229.51
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	33,328.00	802.19	34,130.19	34,130.19	34,130.19	34,130.19	34,130.19
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	90,996.00	9,164.22	100,160.22	100,160.22	100,160.22	100,160.22	100,160.22
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	22,173.00	3,935.76	26,108.76	26,108.76	26,108.76	26,108.76	26,108.76
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	22,714.00	-601.87	22,112.13	22,112.13	22,112.13	22,112.13	22,112.13
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	169,591.00	12,462.68	182,053.68	182,053.68	182,053.68	182,053.68	182,053.68
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	13,663.00	2,277.64	15,940.64	15,940.64	15,940.64	15,940.64	15,940.64
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	8,270.00	1,452.99	9,722.99	9,722.99	9,722.99	9,722.99	9,722.99
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	49,114.00	8,541.37	57,655.37	57,655.37	57,655.37	57,655.37	57,655.37
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	9,881.00	1,753.92	11,634.92	11,634.92	11,634.92	11,634.92	11,634.92

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087340000	2	5	03	E404E10	287	N	1	15203	1	22	1	1	A0	11		576,984.08	576,984.08	576,984.08	576,984.08	576,984.08	576,984.08
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	77,128.00	6,428.20	83,556.20	83,556.20	83,556.20	83,556.20	83,556.20
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	2,754.80	22,036.80	22,036.80	22,036.80	22,036.80	22,036.80
4087331000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	231,384.00	11,020.80	242,404.80	242,404.80	242,404.80	242,404.80	242,404.80
4087331000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	269,948.00	38,567.20	308,515.20	308,515.20	308,515.20	308,515.20	308,515.20
4087331000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	19,282.00	2,754.80	22,036.80	22,036.80	22,036.80	22,036.80	22,036.80
4087332000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	347,076.00	29,369.60	376,445.60	376,445.60	376,445.60	376,445.60	376,445.60
4087332000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	96,410.00	27,547.00	123,957.00	123,957.00	123,957.00	123,957.00	123,957.00
4087332000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	115,692.00	16,528.80	132,220.80	132,220.80	132,220.80	132,220.80	132,220.80
4087332000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	327,794.00	37,649.60	365,443.60	365,443.60	365,443.60	365,443.60	365,443.60
4087332000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	289,230.00	32,997.02	322,227.02	322,227.02	322,227.02	322,227.02	322,227.02
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	289,230.00	41,322.00	330,552.00	330,552.00	330,552.00	330,552.00	330,552.00
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	38,564.00	5,509.60	44,073.60	44,073.60	44,073.60	44,073.60	44,073.60
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	38,564.00	5,509.60	44,073.60	44,073.60	44,073.60	44,073.60	44,073.60
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	289,230.00	19,285.20	308,515.20	308,515.20	308,515.20	308,515.20	308,515.20
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	38,564.00	5,509.60	44,073.60	44,073.60	44,073.60	44,073.60	44,073.60
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	38,564.00	5,509.60	44,073.60	44,073.60	44,073.60	44,073.60	44,073.60
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	154,256.00	22,038.40	176,294.40	176,294.40	176,294.40	176,294.40	176,294.40
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	19,282.00	2,754.80	22,036.80	22,036.80	22,036.80	22,036.80	22,036.80
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	19,282.00	2,754.80	22,036.80	22,036.80	22,036.80	22,036.80	22,036.80
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	38,564.00	5,509.60	44,073.60	44,073.60	44,073.60	44,073.60	44,073.60
4087334000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	192,820.00	11,020.40	203,840.40	203,840.40	203,840.40	203,840.40	203,840.40
4087334000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	327,794.00	67,048.40	394,842.40	394,842.40	394,842.40	394,842.40	394,842.40
4087334000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	231,384.00	33,057.60	264,441.60	264,441.60	264,441.60	264,441.60	264,441.60
4087336000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	347,076.00	38,056.43	385,132.43	385,132.43	385,132.43	385,132.43	385,132.43
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	269,948.00	38,567.20	308,515.20	308,515.20	308,515.20	308,515.20	308,515.20
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	77,128.00	11,019.20	88,147.20	88,147.20	88,147.20	88,147.20	88,147.20
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	2,754.80	22,036.80	22,036.80	22,036.80	22,036.80	22,036.80
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	2,754.80	22,036.80	22,036.80	22,036.80	22,036.80	22,036.80
4087320000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	2,754.80	22,036.80	22,036.80	22,036.80	22,036.80	22,036.80
4087321000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	38,564.00	5,509.60	44,073.60	44,073.60	44,073.60	44,073.60	44,073.60
4087321000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	77,128.00	11,019.20	88,147.20	88,147.20	88,147.20	88,147.20	88,147.20
4087321000	2	5	03	E404E10	280	N	1	15409	1	22	1	1	A0	11	38,564.00	5,509.60	44,073.60	44,073.60	44,073.60	44,073.60	44,073.60
4087322000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	173,538.00	6,429.20	179,967.20	179,967.20	179,967.20	179,967.20	179,967.20
4087322000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	38,564.00	5,509.60	44,073.60	44,073.60	44,073.60	44,073.60	44,073.60
4087323000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	-19,282.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	2,754.80	22,036.80	22,036.80	22,036.80	22,036.80	22,036.80
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	38,564.00	5,509.60	44,073.60	44,073.60	44,073.60	44,073.60	44,073.60

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	38,564.00	5,509.60	44,073.60	44,073.60	44,073.60	44,073.60	44,073.60
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	57,846.00	8,264.40	66,110.40	66,110.40	66,110.40	66,110.40	66,110.40
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	2,754.80	22,036.80	22,036.80	22,036.80	22,036.80	22,036.80
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	2,754.80	22,036.80	22,036.80	22,036.80	22,036.80	22,036.80
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	38,564.00	5,509.60	44,073.60	44,073.60	44,073.60	44,073.60	44,073.60
4087330000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	19,282.00	2,754.80	22,036.80	22,036.80	22,036.80	22,036.80	22,036.80
4087330000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	19,282.00	2,754.80	22,036.80	22,036.80	22,036.80	22,036.80	22,036.80
4087330000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	57,846.00	-10,099.60	47,746.40	47,746.40	47,746.40	47,746.40	47,746.40
4087330000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	115,692.00	-3,671.60	112,020.40	112,020.40	112,020.40	112,020.40	112,020.40
4087331000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	19,282.00	2,754.80	22,036.80	22,036.80	22,036.80	22,036.80	22,036.80
4087332000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	19,282.00	2,754.80	22,036.80	22,036.80	22,036.80	22,036.80	22,036.80
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	19,282.00	2,754.80	22,036.80	22,036.80	22,036.80	22,036.80	22,036.80
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	19,282.00	2,754.80	22,036.80	22,036.80	22,036.80	22,036.80	22,036.80
4087334000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	19,282.00	2,754.80	22,036.80	22,036.80	22,036.80	22,036.80	22,036.80
4087336000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	38,564.00	5,509.60	44,073.60	44,073.60	44,073.60	44,073.60	44,073.60
4087336000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	38,564.00	5,509.60	44,073.60	44,073.60	44,073.60	44,073.60	44,073.60
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	57,846.00	8,264.40	66,110.40	66,110.40	66,110.40	66,110.40	66,110.40
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	57,846.00	-13,772.40	44,073.60	44,073.60	44,073.60	44,073.60	44,073.60
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	19,282.00	2,754.80	22,036.80	22,036.80	22,036.80	22,036.80	22,036.80
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	19,282.00	2,754.80	22,036.80	22,036.80	22,036.80	22,036.80	22,036.80
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	2,754.80	22,036.80	22,036.80	22,036.80	22,036.80	22,036.80
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	269,948.00	38,567.20	308,515.20	308,515.20	308,515.20	308,515.20	308,515.20
4087342000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	38,564.00	5,509.60	44,073.60	44,073.60	44,073.60	44,073.60	44,073.60
4087342000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	134,974.00	17,447.20	152,421.20	152,421.20	152,421.20	152,421.20	152,421.20
4087342000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	134,974.00	19,283.60	154,257.60	154,257.60	154,257.60	154,257.60	154,257.60
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	77,128.00	11,019.20	88,147.20	88,147.20	88,147.20	88,147.20	88,147.20
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	2,754.80	22,036.80	22,036.80	22,036.80	22,036.80	22,036.80
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	38,564.00	5,509.60	44,073.60	44,073.60	44,073.60	44,073.60	44,073.60
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	134,974.00	-3,671.40	131,302.60	131,302.60	131,302.60	131,302.60	131,302.60
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	57,846.00	8,264.40	66,110.40	66,110.40	66,110.40	66,110.40	66,110.40
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	2,754.80	22,036.80	22,036.80	22,036.80	22,036.80	22,036.80
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	2,754.80	22,036.80	22,036.80	22,036.80	22,036.80	22,036.80
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	38,564.00	5,509.60	44,073.60	44,073.60	44,073.60	44,073.60	44,073.60
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	77,128.00	11,019.20	88,147.20	88,147.20	88,147.20	88,147.20	88,147.20
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	2,754.80	22,036.80	22,036.80	22,036.80	22,036.80	22,036.80
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	154,256.00	2,731.60	156,987.60	156,987.60	156,987.60	156,987.60	156,987.60
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	173,538.00	24,793.20	198,331.20	198,331.20	198,331.20	198,331.20	198,331.20
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	269,948.00	19,685.07	289,633.07	289,633.07	289,633.07	289,633.07	289,633.07

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	2,754.80	22,036.80	22,036.80	22,036.80	22,036.80	22,036.80
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	38,564.00	5,509.60	44,073.60	44,073.60	44,073.60	44,073.60	44,073.60
4087320000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	2,754.80	22,036.80	22,036.80	22,036.80	22,036.80	22,036.80
4087321000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	2,754.80	22,036.80	22,036.80	22,036.80	22,036.80	22,036.80
4087322000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	2,754.80	22,036.80	22,036.80	22,036.80	22,036.80	22,036.80
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	2,754.80	22,036.80	22,036.80	22,036.80	22,036.80	22,036.80
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	38,564.00	-12,854.40	25,709.60	25,709.60	25,709.60	25,709.60	25,709.60
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	2,754.80	22,036.80	22,036.80	22,036.80	22,036.80	22,036.80
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	38,564.00	-13,736.53	24,827.47	24,827.47	24,827.47	24,827.47	24,827.47
4087330000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	38,564.00	5,509.60	44,073.60	44,073.60	44,073.60	44,073.60	44,073.60
4087330000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	443,486.00	-2,766.40	440,719.60	440,719.60	440,719.60	440,719.60	440,719.60
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	115,692.00	16,528.80	132,220.80	132,220.80	132,220.80	132,220.80	132,220.80
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	38,564.00	5,509.60	44,073.60	44,073.60	44,073.60	44,073.60	44,073.60
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	38,564.00	5,509.60	44,073.60	44,073.60	44,073.60	44,073.60	44,073.60
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	19,282.00	2,754.80	22,036.80	22,036.80	22,036.80	22,036.80	22,036.80
4087334000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	19,282.00	2,754.80	22,036.80	22,036.80	22,036.80	22,036.80	22,036.80
4087336000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	96,410.00	13,774.00	110,184.00	110,184.00	110,184.00	110,184.00	110,184.00
4087336000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	19,282.00	2,754.80	22,036.80	22,036.80	22,036.80	22,036.80	22,036.80
4087336000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	57,846.00	8,264.40	66,110.40	66,110.40	66,110.40	66,110.40	66,110.40
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	57,846.00	918.80	58,764.80	58,764.80	58,764.80	58,764.80	58,764.80
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	19,282.00	2,754.80	22,036.80	22,036.80	22,036.80	22,036.80	22,036.80
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	38,564.00	5,509.60	44,073.60	44,073.60	44,073.60	44,073.60	44,073.60
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	19,282.00	2,754.80	22,036.80	22,036.80	22,036.80	22,036.80	22,036.80
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	19,282.00	2,754.80	22,036.80	22,036.80	22,036.80	22,036.80	22,036.80
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	38,564.00	5,509.60	44,073.60	44,073.60	44,073.60	44,073.60	44,073.60
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	38,564.00	5,509.60	44,073.60	44,073.60	44,073.60	44,073.60	44,073.60
4087342000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	38,564.00	5,509.60	44,073.60	44,073.60	44,073.60	44,073.60	44,073.60
4087342000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	2,754.80	22,036.80	22,036.80	22,036.80	22,036.80	22,036.80
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	2,754.80	22,036.80	22,036.80	22,036.80	22,036.80	22,036.80
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	2,754.80	22,036.80	22,036.80	22,036.80	22,036.80	22,036.80
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	173,538.00	24,793.20	198,331.20	198,331.20	198,331.20	198,331.20	198,331.20
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	57,846.00	8,264.40	66,110.40	66,110.40	66,110.40	66,110.40	66,110.40
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	-15,609.20	3,672.80	3,672.80	3,672.80	3,672.80	3,672.80
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	2,754.80	22,036.80	22,036.80	22,036.80	22,036.80	22,036.80
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	57,846.00	-917.60	56,928.40	56,928.40	56,928.40	56,928.40	56,928.40
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	192,820.00	14,387.13	207,207.13	207,207.13	207,207.13	207,207.13	207,207.13
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	38,564.00	5,509.60	44,073.60	44,073.60	44,073.60	44,073.60	44,073.60
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	38,564.00	-3,672.40	34,891.60	34,891.60	34,891.60	34,891.60	34,891.60

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	404,922.00	21,122.80	426,044.80	426,044.80	426,044.80	426,044.80	426,044.80
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	38,564.00	5,509.60	44,073.60	44,073.60	44,073.60	44,073.60	44,073.60
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	2,754.80	22,036.80	22,036.80	22,036.80	22,036.80	22,036.80
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	96,410.00	13,774.00	110,184.00	110,184.00	110,184.00	110,184.00	110,184.00
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	2,754.80	22,036.80	22,036.80	22,036.80	22,036.80	22,036.80
4087331000	2	5	03	E404E10	113	N	2	15413	1	22	1	1	A0	11	9,870.00	-1.20	9,868.80	9,868.80	9,868.80	9,868.80	9,868.80
4087331000	2	5	03	E404E10	113	N	2	15413	1	22	1	1	A0	11	19,741.00	-3.40	19,737.60	19,737.60	19,737.60	19,737.60	19,737.60
4087332000	2	5	03	E404E10	113	N	2	15413	1	22	1	1	A0	11	13,983.00	16,445.80	30,428.80	30,428.80	30,428.80	30,428.80	30,428.80
4087333000	2	5	03	E404E10	113	N	2	15413	1	22	1	1	A0	11	9,870.00	-1.20	9,868.80	9,868.80	9,868.80	9,868.80	9,868.80
4087333000	2	5	03	E404E10	113	N	2	15413	1	22	1	1	A0	11		24,672.00	24,672.00	24,672.00	24,672.00	24,672.00	24,672.00
4087334000	2	5	03	E404E10	113	N	2	15413	1	22	1	1	A0	11	9,870.00	9,867.60	19,737.60	19,737.60	19,737.60	19,737.60	19,737.60
4087336000	2	5	03	E404E10	113	N	2	15413	1	22	1	1	A0	11	4,935.00	-0.60	4,934.40	4,934.40	4,934.40	4,934.40	4,934.40
4087337000	2	5	03	E404E10	113	N	2	15413	1	22	1	1	A0	11		8,224.00	8,224.00	8,224.00	8,224.00	8,224.00	8,224.00
4087337000	2	5	03	E404E10	113	N	2	15413	1	22	1	1	A0	11	9,870.00	-1.20	9,868.80	9,868.80	9,868.80	9,868.80	9,868.80
4087340000	2	5	03	E404E10	287	N	1	15413	1	22	1	1	A0	11	65,145.00	-65,145.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	15413	1	22	1	1	A0	11	9,870.00	-1.20	9,868.80	9,868.80	9,868.80	9,868.80	9,868.80
4087324000	2	5	03	E404E10	287	N	1	15413	1	22	1	1	A0	11	9,870.00	-1.20	9,868.80	9,868.80	9,868.80	9,868.80	9,868.80
4087340000	2	5	03	E404E10	287	N	1	15413	1	22	1	1	A0	11	19,741.00	-3.40	19,737.60	19,737.60	19,737.60	19,737.60	19,737.60
4087342000	2	5	03	E404E10	287	N	1	15413	1	22	1	1	A0	11	9,870.00	-1.20	9,868.80	9,868.80	9,868.80	9,868.80	9,868.80
4087342000	2	5	03	E404E10	287	N	1	15413	1	22	1	1	A0	11	9,870.00	-1.20	9,868.80	9,868.80	9,868.80	9,868.80	9,868.80
4087346000	2	5	03	E404E10	287	N	1	15413	1	22	1	1	A0	11	4,113.00	-1.00	4,112.00	4,112.00	4,112.00	4,112.00	4,112.00
4087346000	2	5	03	E404E10	287	N	1	15413	1	22	1	1	A0	11	8,225.00	-1.00	8,224.00	8,224.00	8,224.00	8,224.00	8,224.00
4087346000	2	5	03	E404E10	287	N	1	15413	1	22	1	1	A0	11	9,870.00	-1.20	9,868.80	9,868.80	9,868.80	9,868.80	9,868.80
4087346000	2	5	03	E404E10	287	N	1	15413	1	22	1	1	A0	11	9,870.00	-1.20	9,868.80	9,868.80	9,868.80	9,868.80	9,868.80
4087347000	2	5	03	E404E10	287	N	1	15413	1	22	1	1	A0	11	9,870.00	-1.20	9,868.80	9,868.80	9,868.80	9,868.80	9,868.80
4087347000	2	5	03	E404E10	287	N	1	15413	1	22	1	1	A0	11	36,192.00	-843.20	35,348.80	35,348.80	35,348.80	35,348.80	35,348.80
4087330000	2	5	03	E404E10	113	N	2	15413	1	22	1	1	A0	11	19,741.00	-3.40	19,737.60	19,737.60	19,737.60	19,737.60	19,737.60
4087333000	2	5	03	E404E10	113	N	2	15413	1	22	1	1	A0	11	9,870.00	-1.20	9,868.80	9,868.80	9,868.80	9,868.80	9,868.80
4087336000	2	5	03	E404E10	113	N	2	15413	1	22	1	1	A0	11	4,113.00	-1.00	4,112.00	4,112.00	4,112.00	4,112.00	4,112.00
4087340000	2	5	03	E404E10	287	N	1	15413	1	22	1	1	A0	11	9,870.00	-1.20	9,868.80	9,868.80	9,868.80	9,868.80	9,868.80
4087342000	2	5	03	E404E10	287	N	1	15413	1	22	1	1	A0	11		4,934.40	4,934.40	4,934.40	4,934.40	4,934.40	4,934.40
4087342000	2	5	03	E404E10	287	N	1	15413	1	22	1	1	A0	11	6,580.00	-0.80	6,579.20	6,579.20	6,579.20	6,579.20	6,579.20
4087346000	2	5	03	E404E10	287	N	1	15413	1	22	1	1	A0	11	14,806.00	-2.80	14,803.20	14,803.20	14,803.20	14,803.20	14,803.20
4087347000	2	5	03	E404E10	287	N	1	15413	1	22	1	1	A0	11		9,868.80	9,868.80	9,868.80	9,868.80	9,868.80	9,868.80
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	27,064.00	3,865.60	30,929.60	30,929.60	30,929.60	30,929.60	30,929.60
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087331000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	81,192.00	3,864.40	85,056.40	85,056.40	85,056.40	85,056.40	85,056.40
4087331000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	94,724.00	13,529.60	108,253.60	108,253.60	108,253.60	108,253.60	108,253.60

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087331000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087332000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	121,788.00	12,904.05	134,692.05	134,692.05	134,692.05	134,692.05	134,692.05
4087332000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	33,830.00	12,564.40	46,394.40	46,394.40	46,394.40	46,394.40	46,394.40
4087332000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	40,596.00	5,798.40	46,394.40	46,394.40	46,394.40	46,394.40	46,394.40
4087332000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	115,022.00	19,670.05	134,692.05	134,692.05	134,692.05	134,692.05	134,692.05
4087332000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	101,490.00	14,792.58	116,282.58	116,282.58	116,282.58	116,282.58	116,282.58
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	101,490.00	14,496.00	115,986.00	115,986.00	115,986.00	115,986.00	115,986.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	13,532.00	5,174.05	18,706.05	18,706.05	18,706.05	18,706.05	18,706.05
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	13,532.00	1,932.80	15,464.80	15,464.80	15,464.80	15,464.80	15,464.80
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	101,490.00	6,763.60	108,253.60	108,253.60	108,253.60	108,253.60	108,253.60
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	13,532.00	1,932.80	15,464.80	15,464.80	15,464.80	15,464.80	15,464.80
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	13,532.00	1,932.80	15,464.80	15,464.80	15,464.80	15,464.80	15,464.80
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	54,128.00	7,731.20	61,859.20	61,859.20	61,859.20	61,859.20	61,859.20
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	13,532.00	1,932.80	15,464.80	15,464.80	15,464.80	15,464.80	15,464.80
4087334000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	67,660.00	7,079.47	74,739.47	74,739.47	74,739.47	74,739.47	74,739.47
4087334000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	115,022.00	24,161.20	139,183.20	139,183.20	139,183.20	139,183.20	139,183.20
4087334000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	81,192.00	14,838.05	96,030.05	96,030.05	96,030.05	96,030.05	96,030.05
4087336000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	121,788.00	13,568.09	135,356.09	135,356.09	135,356.09	135,356.09	135,356.09
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	94,724.00	13,529.60	108,253.60	108,253.60	108,253.60	108,253.60	108,253.60
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	27,064.00	3,865.60	30,929.60	30,929.60	30,929.60	30,929.60	30,929.60
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087320000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087321000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	13,532.00	1,932.80	15,464.80	15,464.80	15,464.80	15,464.80	15,464.80
4087321000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	27,064.00	3,865.60	30,929.60	30,929.60	30,929.60	30,929.60	30,929.60
4087321000	2	5	03	E404E10	280	N	1	15416	1	22	1	1	A0	11	13,532.00	1,932.80	15,464.80	15,464.80	15,464.80	15,464.80	15,464.80
4087322000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	60,894.00	5,456.35	66,350.35	66,350.35	66,350.35	66,350.35	66,350.35
4087322000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	13,532.00	1,932.80	15,464.80	15,464.80	15,464.80	15,464.80	15,464.80
4087323000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	-6,766.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	13,532.00	1,932.80	15,464.80	15,464.80	15,464.80	15,464.80	15,464.80
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	13,532.00	1,932.80	15,464.80	15,464.80	15,464.80	15,464.80	15,464.80
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	20,298.00	2,899.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	13,532.00	1,932.80	15,464.80	15,464.80	15,464.80	15,464.80	15,464.80

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087330000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087330000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087330000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	20,298.00	-342.05	19,955.95	19,955.95	19,955.95	19,955.95	19,955.95
4087330000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	40,596.00	5,141.68	45,737.68	45,737.68	45,737.68	45,737.68	45,737.68
4087331000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087332000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087334000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	6,766.00	4,207.65	10,973.65	10,973.65	10,973.65	10,973.65	10,973.65
4087336000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	13,532.00	1,932.80	15,464.80	15,464.80	15,464.80	15,464.80	15,464.80
4087336000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	13,532.00	1,932.80	15,464.80	15,464.80	15,464.80	15,464.80	15,464.80
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	20,298.00	2,899.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	20,298.00	-4,833.20	15,464.80	15,464.80	15,464.80	15,464.80	15,464.80
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	94,724.00	13,529.60	108,253.60	108,253.60	108,253.60	108,253.60	108,253.60
4087342000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	13,532.00	1,932.80	15,464.80	15,464.80	15,464.80	15,464.80	15,464.80
4087342000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	47,362.00	9,349.33	56,711.33	56,711.33	56,711.33	56,711.33	56,711.33
4087342000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	47,362.00	6,764.80	54,126.80	54,126.80	54,126.80	54,126.80	54,126.80
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	27,064.00	3,865.60	30,929.60	30,929.60	30,929.60	30,929.60	30,929.60
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	13,532.00	1,932.80	15,464.80	15,464.80	15,464.80	15,464.80	15,464.80
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	47,362.00	-967.60	46,394.40	46,394.40	46,394.40	46,394.40	46,394.40
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	20,298.00	2,899.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	13,532.00	1,932.80	15,464.80	15,464.80	15,464.80	15,464.80	15,464.80
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	27,064.00	3,865.60	30,929.60	30,929.60	30,929.60	30,929.60	30,929.60
4087347000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087347000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	54,128.00	4,177.04	58,305.04	58,305.04	58,305.04	58,305.04	58,305.04
4087347000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	60,894.00	8,697.60	69,591.60	69,591.60	69,591.60	69,591.60	69,591.60
4087347000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	94,724.00	13,363.66	108,087.66	108,087.66	108,087.66	108,087.66	108,087.66
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	13,532.00	1,932.80	15,464.80	15,464.80	15,464.80	15,464.80	15,464.80
4087320000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087321000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087322000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	13,532.00	-1,308.45	12,223.55	12,223.55	12,223.55	12,223.55	12,223.55
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	13,532.00	-1,600.37	11,931.63	11,931.63	11,931.63	11,931.63	11,931.63
4087330000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	13,532.00	1,932.80	15,464.80	15,464.80	15,464.80	15,464.80	15,464.80
4087330000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	155,618.00	11,917.97	167,535.97	167,535.97	167,535.97	167,535.97	167,535.97
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	40,596.00	5,798.40	46,394.40	46,394.40	46,394.40	46,394.40	46,394.40
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	13,532.00	1,932.80	15,464.80	15,464.80	15,464.80	15,464.80	15,464.80
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	13,532.00	1,932.80	15,464.80	15,464.80	15,464.80	15,464.80	15,464.80
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087334000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087336000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	33,830.00	4,832.00	38,662.00	38,662.00	38,662.00	38,662.00	38,662.00
4087336000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087336000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	20,298.00	2,899.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	20,298.00	3,555.92	23,853.92	23,853.92	23,853.92	23,853.92	23,853.92
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	13,532.00	1,932.80	15,464.80	15,464.80	15,464.80	15,464.80	15,464.80
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	13,532.00	1,932.80	15,464.80	15,464.80	15,464.80	15,464.80	15,464.80
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	13,532.00	1,932.80	15,464.80	15,464.80	15,464.80	15,464.80	15,464.80
4087342000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	13,532.00	1,932.80	15,464.80	15,464.80	15,464.80	15,464.80	15,464.80
4087342000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	60,894.00	8,697.60	69,591.60	69,591.60	69,591.60	69,591.60	69,591.60
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	20,298.00	2,899.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	-2,314.81	4,451.19	4,451.19	4,451.19	4,451.19	4,451.19
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	20,298.00	2,899.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	67,660.00	14,727.13	82,387.13	82,387.13	82,387.13	82,387.13	82,387.13
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	13,532.00	1,932.80	15,464.80	15,464.80	15,464.80	15,464.80	15,464.80
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	13,532.00	1,932.80	15,464.80	15,464.80	15,464.80	15,464.80	15,464.80
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	142,086.00	20,294.40	162,380.40	162,380.40	162,380.40	162,380.40	162,380.40
4087347000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	13,532.00	1,932.80	15,464.80	15,464.80	15,464.80	15,464.80	15,464.80
4087347000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087347000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	33,830.00	4,832.00	38,662.00	38,662.00	38,662.00	38,662.00	38,662.00
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	327,969.00	-7,422.80	320,546.20	320,546.20	320,546.20	320,546.20	320,546.20
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	58,230.00	10,114.40	68,344.40	68,344.40	68,344.40	68,344.40	68,344.40
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	1,395,226.00	4,236.35	1,399,462.35	1,399,462.35	1,399,462.35	1,399,462.35	1,399,462.35
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	1,312,611.00	182,656.62	1,495,267.62	1,495,267.62	1,495,267.62	1,495,267.62	1,495,267.62
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	157,302.00	21,507.12	178,809.12	178,809.12	178,809.12	178,809.12	178,809.12
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	2,412,657.00	259,767.56	2,672,424.56	2,672,424.56	2,672,424.56	2,672,424.56	2,672,424.56
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	627,076.00	254,179.79	881,255.79	881,255.79	881,255.79	881,255.79	881,255.79
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	613,127.00	112,412.42	725,539.42	725,539.42	725,539.42	725,539.42	725,539.42
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	2,018,121.00	271,405.11	2,289,526.11	2,289,526.11	2,289,526.11	2,289,526.11	2,289,526.11
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	1,226,185.00	136,917.55	1,363,102.55	1,363,102.55	1,363,102.55	1,363,102.55	1,363,102.55
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	1,883,616.00	269,938.27	2,153,554.27	2,153,554.27	2,153,554.27	2,153,554.27	2,153,554.27
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	177,325.00	44,259.02	221,584.02	221,584.02	221,584.02	221,584.02	221,584.02
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	161,050.00	27,602.16	188,652.16	188,652.16	188,652.16	188,652.16	188,652.16
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	1,461,604.00	162,123.53	1,623,727.53	1,623,727.53	1,623,727.53	1,623,727.53	1,623,727.53
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	316,964.00	41,907.80	358,871.80	358,871.80	358,871.80	358,871.80	358,871.80
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	182,566.00	23,290.25	205,856.25	205,856.25	205,856.25	205,856.25	205,856.25
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	563,637.00	99,902.57	663,539.57	663,539.57	663,539.57	663,539.57	663,539.57
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	99,857.00	12,810.76	112,667.76	112,667.76	112,667.76	112,667.76	112,667.76
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	215,441.00	29,551.02	244,992.02	244,992.02	244,992.02	244,992.02	244,992.02
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	772,710.00	12,407.66	785,117.66	785,117.66	785,117.66	785,117.66	785,117.66
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	1,869,590.00	377,723.90	2,247,313.90	2,247,313.90	2,247,313.90	2,247,313.90	2,247,313.90
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	1,310,362.00	216,287.95	1,526,649.95	1,526,649.95	1,526,649.95	1,526,649.95	1,526,649.95
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	1,400,223.00	95,798.61	1,496,021.61	1,496,021.61	1,496,021.61	1,496,021.61	1,496,021.61
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	1,371,710.00	192,521.80	1,564,231.80	1,564,231.80	1,564,231.80	1,564,231.80	1,564,231.80
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	311,073.00	43,144.48	354,217.48	354,217.48	354,217.48	354,217.48	354,217.48
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	108,804.00	16,812.94	125,616.94	125,616.94	125,616.94	125,616.94	125,616.94
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	157,316.00	7,990.56	165,306.56	165,306.56	165,306.56	165,306.56	165,306.56
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	163,645.00	16,294.87	179,939.87	179,939.87	179,939.87	179,939.87	179,939.87
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	330,235.00	58,002.85	388,237.85	388,237.85	388,237.85	388,237.85	388,237.85
4087321000	2	5	03	E404E10	280	N	1	15901	1	22	1	1	A0	11	204,034.00	29,733.43	233,767.43	233,767.43	233,767.43	233,767.43	233,767.43
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	980,423.00	7,278.65	987,701.65	987,701.65	987,701.65	987,701.65	987,701.65
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	113,285.00	16,571.51	129,856.51	129,856.51	129,856.51	129,856.51	129,856.51
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	130,368.00	22,665.10	153,033.10	153,033.10	153,033.10	153,033.10	153,033.10
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	274,210.00	36,422.43	310,632.43	310,632.43	310,632.43	310,632.43	310,632.43
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	177,303.00	23,795.74	201,098.74	201,098.74	201,098.74	201,098.74	201,098.74
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	247,204.00	31,991.09	279,195.09	279,195.09	279,195.09	279,195.09	279,195.09
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	43,231.00	6,633.78	49,864.78	49,864.78	49,864.78	49,864.78	49,864.78
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	102,841.00	4,203.27	107,044.27	107,044.27	107,044.27	107,044.27	107,044.27

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	264,113.00	34,150.38	298,263.38	298,263.38	298,263.38	298,263.38	298,263.38
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	380,742.00	53,930.03	434,672.03	434,672.03	434,672.03	434,672.03	434,672.03
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	92,809.00	9,158.80	101,967.80	101,967.80	101,967.80	101,967.80	101,967.80
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	256,191.00	-41,574.49	214,616.51	214,616.51	214,616.51	214,616.51	214,616.51
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	502,086.00	73,150.80	575,236.80	575,236.80	575,236.80	575,236.80	575,236.80
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	233,468.00	33,949.48	267,417.48	267,417.48	267,417.48	267,417.48	267,417.48
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	234,127.00	33,666.98	267,793.98	267,793.98	267,793.98	267,793.98	267,793.98
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	240,326.00	31,609.55	271,935.55	271,935.55	271,935.55	271,935.55	271,935.55
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	89,270.00	10,537.48	99,807.48	99,807.48	99,807.48	99,807.48	99,807.48
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	238,958.00	75,293.65	314,251.65	314,251.65	314,251.65	314,251.65	314,251.65
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	116,713.00	12,489.20	129,202.20	129,202.20	129,202.20	129,202.20	129,202.20
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	190,129.00	29,180.38	219,309.38	219,309.38	219,309.38	219,309.38	219,309.38
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	132,507.00	16,417.75	148,924.75	148,924.75	148,924.75	148,924.75	148,924.75
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	292,142.00	40,672.48	332,814.48	332,814.48	332,814.48	332,814.48	332,814.48
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	60,923.00	4,648.47	65,571.47	65,571.47	65,571.47	65,571.47	65,571.47
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	33,357.00	4,574.25	37,931.25	37,931.25	37,931.25	37,931.25	37,931.25
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	179,648.00	43,456.06	223,104.06	223,104.06	223,104.06	223,104.06	223,104.06
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	1,199,421.00	155,629.67	1,355,050.67	1,355,050.67	1,355,050.67	1,355,050.67	1,355,050.67
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	152,575.00	39,142.37	191,717.37	191,717.37	191,717.37	191,717.37	191,717.37
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	537,850.00	88,165.69	626,015.69	626,015.69	626,015.69	626,015.69	626,015.69
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	496,322.00	65,435.48	561,757.48	561,757.48	561,757.48	561,757.48	561,757.48
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	220,067.00	29,235.51	249,302.51	249,302.51	249,302.51	249,302.51	249,302.51
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	236,973.00	-55,963.01	181,009.99	181,009.99	181,009.99	181,009.99	181,009.99
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	277,770.00	-8,834.94	268,935.06	268,935.06	268,935.06	268,935.06	268,935.06
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	521,144.00	-63,048.51	458,095.49	458,095.49	458,095.49	458,095.49	458,095.49
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	146,501.00	27,294.80	173,795.80	173,795.80	173,795.80	173,795.80	173,795.80
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	30,090.00	7,494.57	37,584.57	37,584.57	37,584.57	37,584.57	37,584.57
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	33,341.00	4,590.25	37,931.25	37,931.25	37,931.25	37,931.25	37,931.25
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	149,054.00	15,891.60	164,945.60	164,945.60	164,945.60	164,945.60	164,945.60
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	236,527.00	32,436.27	268,963.27	268,963.27	268,963.27	268,963.27	268,963.27
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	234,161.00	33,632.98	267,793.98	267,793.98	267,793.98	267,793.98	267,793.98
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	568,988.00	7,153.37	576,141.37	576,141.37	576,141.37	576,141.37	576,141.37
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	538,963.00	63,868.24	602,831.24	602,831.24	602,831.24	602,831.24	602,831.24
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	1,147,211.00	115,753.50	1,262,964.50	1,262,964.50	1,262,964.50	1,262,964.50	1,262,964.50
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	113,815.00	14,487.39	128,302.39	128,302.39	128,302.39	128,302.39	128,302.39
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	49,156.00	-1,796.83	47,359.17	47,359.17	47,359.17	47,359.17	47,359.17
4087320000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	31,980.00	3,703.83	35,683.83	35,683.83	35,683.83	35,683.83	35,683.83
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	37,793.00	3,839.38	41,632.38	41,632.38	41,632.38	41,632.38	41,632.38

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	34,463.00	3,961.37	38,424.37	38,424.37	38,424.37	38,424.37	38,424.37
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	33,574.00	4,468.47	38,042.47	38,042.47	38,042.47	38,042.47	38,042.47
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	80,859.00	-26,750.25	54,108.75	54,108.75	54,108.75	54,108.75	54,108.75
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	29,330.00	6,212.87	35,542.87	35,542.87	35,542.87	35,542.87	35,542.87
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	64,896.00	-19,374.22	45,521.78	45,521.78	45,521.78	45,521.78	45,521.78
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	61,693.00	6,972.31	68,665.31	68,665.31	68,665.31	68,665.31	68,665.31
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	600,445.00	-11,181.00	589,264.00	589,264.00	589,264.00	589,264.00	589,264.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	56,680.00	5,654.55	62,334.55	62,334.55	62,334.55	62,334.55	62,334.55
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	33,064.00	2,761.75	35,825.75	35,825.75	35,825.75	35,825.75	35,825.75
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	67,663.00	6,709.60	74,372.60	74,372.60	74,372.60	74,372.60	74,372.60
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	12,151.00	1,144.41	13,295.41	13,295.41	13,295.41	13,295.41	13,295.41
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	35,088.00	3,609.16	38,697.16	38,697.16	38,697.16	38,697.16	38,697.16
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	65,026.00	9,454.55	74,480.55	74,480.55	74,480.55	74,480.55	74,480.55
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	20,557.00	2,605.52	23,162.52	23,162.52	23,162.52	23,162.52	23,162.52
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	73,460.00	7,753.26	81,213.26	81,213.26	81,213.26	81,213.26	81,213.26
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	90,551.00	4,696.96	95,247.96	95,247.96	95,247.96	95,247.96	95,247.96
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	34,967.00	3,675.60	38,642.60	38,642.60	38,642.60	38,642.60	38,642.60
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	16,884.00	1,987.36	18,871.36	18,871.36	18,871.36	18,871.36	18,871.36
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	15,103.00	1,546.13	16,649.13	16,649.13	16,649.13	16,649.13	16,649.13
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	22,936.00	990.70	23,926.70	23,926.70	23,926.70	23,926.70	23,926.70
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	36,103.00	4,883.28	40,986.28	40,986.28	40,986.28	40,986.28	40,986.28
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	30,794.00	4,109.78	34,903.78	34,903.78	34,903.78	34,903.78	34,903.78
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	33,848.00	5,798.20	39,646.20	39,646.20	39,646.20	39,646.20	39,646.20
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	20,503.00	2,641.53	23,144.53	23,144.53	23,144.53	23,144.53	23,144.53
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	34,463.00	3,961.37	38,424.37	38,424.37	38,424.37	38,424.37	38,424.37
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	230,604.00	26,992.97	257,596.97	257,596.97	257,596.97	257,596.97	257,596.97
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	81,211.00	11,145.69	92,356.69	92,356.69	92,356.69	92,356.69	92,356.69
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	40,353.00	-25,660.20	14,692.80	14,692.80	14,692.80	14,692.80	14,692.80
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	32,078.00	3,389.20	35,467.20	35,467.20	35,467.20	35,467.20	35,467.20
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	88,101.00	-1,420.38	86,680.62	86,680.62	86,680.62	86,680.62	86,680.62
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	170,749.00	23,626.22	194,375.22	194,375.22	194,375.22	194,375.22	194,375.22
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	64,200.00	6,885.73	71,085.73	71,085.73	71,085.73	71,085.73	71,085.73
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	63,842.00	-1,286.84	62,555.16	62,555.16	62,555.16	62,555.16	62,555.16
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	328,515.00	-34,277.96	294,237.04	294,237.04	294,237.04	294,237.04	294,237.04
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	13,396.00	1,195.04	14,591.04	14,591.04	14,591.04	14,591.04	14,591.04
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	17,171.00	2,576.57	19,747.57	19,747.57	19,747.57	19,747.57	19,747.57
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	114,778.00	13,328.78	128,106.78	128,106.78	128,106.78	128,106.78	128,106.78
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	27,150.00	1,515.08	28,665.08	28,665.08	28,665.08	28,665.08	28,665.08

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11		3,141.60	3,141.60	3,141.60	3,141.60	3,141.60	3,141.60
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11		4,712.40	4,712.40	4,712.40	4,712.40	4,712.40	4,712.40
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11		1,570.80	1,570.80	1,570.80	1,570.80	1,570.80	1,570.80
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	10,367.00	-10,367.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11		1,570.80	1,570.80	1,570.80	1,570.80	1,570.80	1,570.80
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11		3,141.60	3,141.60	3,141.60	3,141.60	3,141.60	3,141.60
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11		1,570.80	1,570.80	1,570.80	1,570.80	1,570.80	1,570.80
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		10,012.95	10,012.95	10,012.95	10,012.95	10,012.95	10,012.95
4087321000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		16,877.41	16,877.41	16,877.41	16,877.41	16,877.41	16,877.41
4087321000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		27,892.72	27,892.72	27,892.72	27,892.72	27,892.72	27,892.72
4087321000	2	5	03	E404E10	280	N	1	17102	1	22	1	1	A0	11		19,165.56	19,165.56	19,165.56	19,165.56	19,165.56	19,165.56
4087322000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		60,059.40	60,059.40	60,059.40	60,059.40	60,059.40	60,059.40
4087322000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		16,236.73	16,236.73	16,236.73	16,236.73	16,236.73	16,236.73
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		8,493.62	8,493.62	8,493.62	8,493.62	8,493.62	8,493.62
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		18,305.21	18,305.21	18,305.21	18,305.21	18,305.21	18,305.21
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		13,124.84	13,124.84	13,124.84	13,124.84	13,124.84	13,124.84
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		6,223.77	6,223.77	6,223.77	6,223.77	6,223.77	6,223.77
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		8,493.62	8,493.62	8,493.62	8,493.62	8,493.62	8,493.62
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		9,152.61	9,152.61	9,152.61	9,152.61	9,152.61	9,152.61
4087330000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		6,901.07	6,901.07	6,901.07	6,901.07	6,901.07	6,901.07
4087330000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		32,381.93	32,381.93	32,381.93	32,381.93	32,381.93	32,381.93
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		8,493.62	8,493.62	8,493.62	8,493.62	8,493.62	8,493.62
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		15,449.60	15,449.60	15,449.60	15,449.60	15,449.60	15,449.60
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		9,152.61	9,152.61	9,152.61	9,152.61	9,152.61	9,152.61
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		20,172.35	20,172.35	20,172.35	20,172.35	20,172.35	20,172.35
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		8,493.62	8,493.62	8,493.62	8,493.62	8,493.62	8,493.62
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		6,901.07	6,901.07	6,901.07	6,901.07	6,901.07	6,901.07
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		6,901.07	6,901.07	6,901.07	6,901.07	6,901.07	6,901.07
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		138,681.17	138,681.17	111,203.26	111,203.26	111,203.26	111,203.26
4087342000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		6,901.07	6,901.07	6,901.07	6,901.07	6,901.07	6,901.07
4087342000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		47,630.16	47,630.16	47,630.16	47,630.16	47,630.16	47,630.16
4087342000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		46,952.87	46,952.87	46,952.87	46,952.87	46,952.87	46,952.87
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		31,686.33	31,686.33	31,686.33	31,686.33	31,686.33	31,686.33
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		17,646.23	17,646.23	17,646.23	17,646.23	17,646.23	17,646.23
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		7,724.80	7,724.80	7,724.80	7,724.80	7,724.80	7,724.80
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		15,449.60	15,449.60	15,449.60	15,449.60	15,449.60	15,449.60
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		6,901.07	6,901.07	6,901.07	6,901.07	6,901.07	6,901.07
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		6,697.34	6,697.34	6,697.34	6,697.34	6,697.34	6,697.34

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		15,394.69	15,394.69	15,394.69	15,394.69	15,394.69	15,394.69
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		18,671.32	18,671.32	18,671.32	18,671.32	18,671.32	18,671.32
4087347000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		40,802.32	40,802.32	40,802.32	40,802.32	40,802.32	40,802.32
4087347000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		69,285.24	69,285.24	69,285.24	69,285.24	69,285.24	69,285.24
4087347000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		97,951.20	97,951.20	97,951.20	97,951.20	97,951.20	97,951.20
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		8,310.56	8,310.56	8,310.56	8,310.56	8,310.56	8,310.56
4087320000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		5,491.56	5,491.56	5,491.56	5,491.56	5,491.56	5,491.56
4087321000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		5,491.56	5,491.56	5,491.56	5,491.56	5,491.56	5,491.56
4087322000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		5,491.56	5,491.56	5,491.56	5,491.56	5,491.56	5,491.56
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		5,491.56	5,491.56	5,491.56	5,491.56	5,491.56	5,491.56
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		5,491.56	5,491.56	5,491.56	5,491.56	5,491.56	5,491.56
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		5,491.56	5,491.56	5,491.56	5,491.56	5,491.56	5,491.56
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		5,491.56	5,491.56	5,491.56	5,491.56	5,491.56	5,491.56
4087330000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		10,250.92	10,250.92	10,250.92	10,250.92	10,250.92	10,250.92
4087330000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		93,255.26	93,255.26	93,255.26	93,255.26	93,255.26	93,255.26
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		25,535.76	25,535.76	25,535.76	25,535.76	25,535.76	25,535.76
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		10,250.92	10,250.92	10,250.92	10,250.92	10,250.92	10,250.92
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		10,983.13	10,983.13	10,983.13	10,983.13	10,983.13	10,983.13
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		4,155.28	4,155.28	4,155.28	4,155.28	4,155.28	4,155.28
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		5,491.56	5,491.56	5,491.56	5,491.56	5,491.56	5,491.56
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		19,769.62	19,769.62	19,769.62	19,769.62	19,769.62	19,769.62
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		5,491.56	5,491.56	5,491.56	5,491.56	5,491.56	5,491.56
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		15,138.41	15,138.41	15,138.41	15,138.41	15,138.41	15,138.41
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		10,250.92	10,250.92	10,250.92	10,250.92	10,250.92	10,250.92
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		5,491.56	5,491.56	5,491.56	5,491.56	5,491.56	5,491.56
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		10,983.13	10,983.13	10,983.13	10,983.13	10,983.13	10,983.13
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		4,759.35	4,759.35	4,759.35	4,759.35	4,759.35	4,759.35
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		4,155.28	4,155.28	4,155.28	4,155.28	4,155.28	4,155.28
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		5,491.56	5,491.56	5,491.56	5,491.56	5,491.56	5,491.56
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		10,250.92	10,250.92	10,250.92	10,250.92	10,250.92	10,250.92
4087342000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		10,250.92	10,250.92	10,250.92	10,250.92	10,250.92	10,250.92
4087342000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		4,759.35	4,759.35	4,759.35	4,759.35	4,759.35	4,759.35
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		5,491.56	5,491.56	5,491.56	5,491.56	5,491.56	5,491.56
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		5,491.56	5,491.56	5,491.56	5,491.56	5,491.56	5,491.56
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		48,981.53	48,981.53	48,981.53	48,981.53	48,981.53	48,981.53
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		16,474.69	16,474.69	16,474.69	16,474.69	16,474.69	16,474.69
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		5,491.56	5,491.56	5,491.56	5,491.56	5,491.56	5,491.56
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		10,983.13	10,983.13	10,983.13	10,983.13	10,983.13	10,983.13

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		39,923.66	39,923.66	39,923.66	39,923.66	39,923.66	39,923.66
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		10,983.13	10,983.13	10,983.13	10,983.13	10,983.13	10,983.13
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		5,491.56	5,491.56	5,491.56	5,491.56	5,491.56	5,491.56
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		75,796.48	75,796.48	75,796.48	75,796.48	75,796.48	75,796.48
4087347000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		9,518.71	9,518.71	9,518.71	9,518.71	9,518.71	9,518.71
4087347000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		5,491.56	5,491.56	5,491.56	5,491.56	5,491.56	5,491.56
4087347000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		26,725.61	26,725.61	26,725.61	26,725.61	26,725.61	26,725.61
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		4,155.28	4,155.28	4,155.28	4,155.28	4,155.28	4,155.28
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		6,223.77	6,223.77	6,223.77	6,223.77	6,223.77	6,223.77
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		25,096.44	25,096.44	25,096.44	25,096.44	25,096.44	25,096.44
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		9,283.57	9,283.57	9,283.57	9,283.57	9,283.57	9,283.57
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		71,105.12	71,105.12	71,105.12	71,105.12	71,105.12	71,105.12
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		6,232.92	6,232.92	6,232.92	6,232.92	6,232.92	6,232.92
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		20,713.60	20,713.60	20,713.60	20,713.60	20,713.60	20,713.60
4087310000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		29,196.81	29,196.81	29,196.81	29,196.81	29,196.81	29,196.81
4087321000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		30,575.10	30,575.10	30,575.10	30,575.10	30,575.10	30,575.10
4087321000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		46,940.39	46,940.39	46,940.39	46,940.39	46,940.39	46,940.39
4087321000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		4,988.00	4,988.00	4,988.00	4,988.00	4,988.00	4,988.00
4087321000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		19,293.69	19,293.69	19,293.69	19,293.69	19,293.69	19,293.69
4087321000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		6,901.07	6,901.07	6,901.07	6,901.07	6,901.07	6,901.07
4087321000	2	5	03	E404E10	280	N	1	17102	1	22	1	1	A0	11		17,156.91	17,156.91	17,156.91	17,156.91	17,156.91	17,156.91
4087322000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		17,553.20	17,553.20	17,553.20	17,553.20	17,553.20	17,553.20
4087322000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		24,060.82	24,060.82	24,060.82	24,060.82	24,060.82	24,060.82
4087322000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		10,983.13	10,983.13	10,983.13	10,983.13	10,983.13	10,983.13
4087322000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		2,729.30	2,729.30	2,729.30	2,729.30	2,729.30	2,729.30
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		4,155.28	4,155.28	4,155.28	4,155.28	4,155.28	4,155.28
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		14,406.20	14,406.20	14,406.20	14,406.20	14,406.20	14,406.20
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		6,223.77	6,223.77	6,223.77	6,223.77	6,223.77	6,223.77
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		4,155.28	4,155.28	4,155.28	4,155.28	4,155.28	4,155.28
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		3,051.29	3,051.29	3,051.29	3,051.29	3,051.29	3,051.29
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		13,292.35	13,292.35	13,292.35	13,292.35	13,292.35	13,292.35
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		4,155.28	4,155.28	4,155.28	4,155.28	4,155.28	4,155.28
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		30,419.11	30,419.11	30,419.11	30,419.11	30,419.11	30,419.11
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		6,223.77	6,223.77	6,223.77	6,223.77	6,223.77	6,223.77
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		3,127.96	3,127.96	3,127.96	3,127.96	3,127.96	3,127.96
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		8,493.62	8,493.62	8,493.62	8,493.62	8,493.62	8,493.62
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		14,406.20	14,406.20	14,406.20	14,406.20	14,406.20	14,406.20
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		12,465.84	12,465.84	12,465.84	12,465.84	12,465.84	12,465.84

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		12,465.84	12,465.84	12,465.84	12,465.84	12,465.84	12,465.84
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		5,491.56	5,491.56	5,491.56	5,491.56	5,491.56	5,491.56
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		4,155.28	4,155.28	4,155.28	4,155.28	4,155.28	4,155.28
4087330000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		17,206.90	17,206.90	17,206.90	17,206.90	17,206.90	17,206.90
4087330000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		106,381.83	106,381.83	106,381.83	106,381.83	106,381.83	106,381.83
4087330000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		6,223.77	6,223.77	6,223.77	6,223.77	6,223.77	6,223.77
4087330000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		146,002.16	146,002.16	146,002.16	146,002.16	146,002.16	146,002.16
4087330000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		22,158.69	22,158.69	22,158.69	22,158.69	22,158.69	22,158.69
4087331000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		4,155.28	4,155.28	4,155.28	4,155.28	4,155.28	4,155.28
4087331000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		8,086.85	8,086.85	8,086.85	8,086.85	8,086.85	8,086.85
4087331000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		10,782.78	10,782.78	10,782.78	10,782.78	10,782.78	10,782.78
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		5,491.56	5,491.56	5,491.56	5,491.56	5,491.56	5,491.56
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		4,759.35	4,759.35	4,759.35	4,759.35	4,759.35	4,759.35
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		5,491.56	5,491.56	5,491.56	5,491.56	5,491.56	5,491.56
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		3,572.62	3,572.62	3,572.62	3,572.62	3,572.62	3,572.62
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		5,491.56	5,491.56	5,491.56	5,491.56	5,491.56	5,491.56
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		5,491.56	5,491.56	5,491.56	5,491.56	5,491.56	5,491.56
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		5,491.56	5,491.56	5,491.56	5,491.56	5,491.56	5,491.56
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		4,155.28	4,155.28	4,155.28	4,155.28	4,155.28	4,155.28
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		5,491.56	5,491.56	5,491.56	5,491.56	5,491.56	5,491.56
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		12,447.55	12,447.55	12,447.55	12,447.55	12,447.55	12,447.55
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		2,077.64	2,077.64	2,077.64	2,077.64	2,077.64	2,077.64
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		6,223.77	6,223.77	6,223.77	6,223.77	6,223.77	6,223.77
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		4,243.48	4,243.48	4,243.48	4,243.48	4,243.48	4,243.48
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		4,243.48	4,243.48	4,243.48	4,243.48	4,243.48	4,243.48
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		18,092.23	18,092.23	18,092.23	18,092.23	18,092.23	18,092.23
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		13,434.13	13,434.13	13,434.13	13,434.13	13,434.13	13,434.13
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		12,836.72	12,836.72	12,836.72	12,836.72	12,836.72	12,836.72
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		10,983.13	10,983.13	10,983.13	10,983.13	10,983.13	10,983.13
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		8,347.31	8,347.31	8,347.31	8,347.31	8,347.31	8,347.31
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		6,223.77	6,223.77	6,223.77	6,223.77	6,223.77	6,223.77
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		3,149.23	3,149.23	3,149.23	3,149.23	3,149.23	3,149.23
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		5,491.56	5,491.56	5,491.56	5,491.56	5,491.56	5,491.56
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		10,983.13	10,983.13	10,983.13	10,983.13	10,983.13	10,983.13
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		15,138.41	15,138.41	15,138.41	15,138.41	15,138.41	15,138.41
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		17,957.41	17,957.41	17,957.41	17,957.41	17,957.41	17,957.41
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		5,491.56	5,491.56	5,491.56	5,491.56	5,491.56	5,491.56
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		4,155.28	4,155.28	4,155.28	4,155.28	4,155.28	4,155.28

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		4,155.28	4,155.28	4,155.28	4,155.28	4,155.28	4,155.28
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		6,439.92	6,439.92	6,439.92	6,439.92	6,439.92	6,439.92
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		9,646.84	9,646.84	9,646.84	9,646.84	9,646.84	9,646.84
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		6,223.77	6,223.77	6,223.77	6,223.77	6,223.77	6,223.77
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		4,155.28	4,155.28	4,155.28	4,155.28	4,155.28	4,155.28
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		3,695.29	3,695.29	3,695.29	3,695.29	3,695.29	3,695.29
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		127,627.74	127,627.74	127,627.74	127,627.74	127,627.74	127,627.74
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		20,629.97	20,629.97	20,629.97	20,629.97	20,629.97	20,629.97
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		3,250.62	3,250.62	3,250.62	3,250.62	3,250.62	3,250.62
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		59,081.56	59,081.56	59,081.56	59,081.56	59,081.56	59,081.56
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		3,020.63	3,020.63	3,020.63	3,020.63	3,020.63	3,020.63
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		9,632.00	9,632.00	9,632.00	9,632.00	9,632.00	9,632.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		5,005.22	5,005.22	5,005.22	5,005.22	5,005.22	5,005.22
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		10,983.13	10,983.13	10,983.13	10,983.13	10,983.13	10,983.13
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		6,223.77	6,223.77	6,223.77	6,223.77	6,223.77	6,223.77
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		134,901.85	134,901.85	134,901.85	134,901.85	134,901.85	134,901.85
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		6,223.77	6,223.77	6,223.77	6,223.77	6,223.77	6,223.77
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		6,223.77	6,223.77	6,223.77	6,223.77	6,223.77	6,223.77
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		4,155.28	4,155.28	4,155.28	4,155.28	4,155.28	4,155.28
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		5,491.56	5,491.56	5,491.56	5,491.56	5,491.56	5,491.56
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	1	A0	11		54,355.97	54,355.97	54,355.97	54,355.97	54,355.97	54,355.97
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		148,816.23	148,816.23	148,816.23	148,816.23	148,816.23	148,816.23
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		16,053.67	16,053.67	16,053.67	16,053.67	16,053.67	16,053.67
4087342000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		119,503.43	119,503.43	119,503.43	119,503.43	119,503.43	119,503.43
4087342000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		63,847.96	63,847.96	63,847.96	63,847.96	63,847.96	63,847.96
4087342000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		10,983.13	10,983.13	10,983.13	10,983.13	10,983.13	10,983.13
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		13,876.49	13,876.49	13,876.49	13,876.49	13,876.49	13,876.49
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		70,178.67	70,178.67	70,178.67	70,178.67	70,178.67	70,178.67
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		4,155.28	4,155.28	4,155.28	4,155.28	4,155.28	4,155.28
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		11,056.35	11,056.35	11,056.35	11,056.35	11,056.35	11,056.35
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		9,646.84	9,646.84	9,646.84	9,646.84	9,646.84	9,646.84
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		4,155.28	4,155.28	4,155.28	4,155.28	4,155.28	4,155.28
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		55,508.34	55,508.34	55,508.34	55,508.34	55,508.34	55,508.34
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		8,409.59	8,409.59	8,409.59	8,409.59	8,409.59	8,409.59
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		10,012.95	10,012.95	10,012.95	10,012.95	10,012.95	10,012.95
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		75,224.38	75,224.38	75,224.38	75,224.38	75,224.38	75,224.38
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		33,674.02	33,674.02	33,674.02	33,674.02	33,674.02	33,674.02
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		17,957.41	17,957.41	17,957.41	17,957.41	17,957.41	17,957.41

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		109,711.88	109,711.88	109,711.88	109,711.88	109,711.88	109,711.88
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		349,393.52	349,393.52	349,393.52	349,393.52	349,393.52	349,393.52
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		4,155.28	4,155.28	4,155.28	4,155.28	4,155.28	4,155.28
4087347000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		105,844.66	105,844.66	105,844.66	105,844.66	105,844.66	105,844.66
4087347000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		11,897.98	11,897.98	11,897.98	11,897.98	11,897.98	11,897.98
4087347000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		27,785.95	27,785.95	27,785.95	27,785.95	27,785.95	27,785.95
4087347000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		8,718.48	8,718.48	8,718.48	8,718.48	8,718.48	8,718.48
4087347000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		190,243.11	190,243.11	190,243.11	190,243.11	190,243.11	190,243.11
4087347000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		17,271.75	17,271.75	17,271.75	17,271.75	17,271.75	17,271.75
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		15,905.06	15,905.06	15,905.06	15,905.06	15,905.06	15,905.06
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		13,001.02	13,001.02	13,001.02	13,001.02	13,001.02	13,001.02
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	1	A0	11		4,759.35	4,759.35	4,759.35	4,759.35	4,759.35	4,759.35
4087340000	2	5	03	E404E10	287	N	1	39801	1	22	1	1	A0	11	8,295,536.00	0.00	8,295,536.00	8,295,536.00	8,295,536.00	8,295,536.00	8,295,536.00
4087321000	2	5	03	E404E10	287	N	1	37101	1	21	1	4	Z1	11	0.00	190.00	190.00	190.00	190.00	190.00	190.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	325.00	325.00	325.00	325.00	325.00	325.00
4087330000	2	5	03	E404E10	113	N	2	37901	1	21	1	4	Z1	11	0.00	372.00	372.00	372.00	372.00	372.00	372.00
4087346000	2	5	03	E404E10	287	N	1	37101	1	21	1	4	Z1	11	0.00	380.00	380.00	380.00	380.00	380.00	380.00
4087346000	2	5	03	E404E10	287	N	1	37101	1	21	1	4	Z1	11	0.00	380.00	380.00	380.00	380.00	380.00	380.00
4087332000	2	5	03	E404E10	113	N	2	24601	1	21	1	4	Z1	11	0.00	407.16	407.16	407.16	407.16	407.16	407.16
4087330000	2	5	03	E404E10	113	N	2	38301	1	21	1	4	Z1	11	0.00	478.32	478.32	478.32	478.32	478.32	478.32
4087330000	2	5	03	E404E10	113	N	2	29401	1	21	1	4	Z1	11	0.00	635.68	635.68	635.68	635.68	635.68	635.68
4087340000	2	5	03	E404E10	287	N	1	26101	1	21	1	4	Z1	11	0.00	724.18	724.18	724.18	724.18	724.18	724.18
4087336000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11	0.00	984.00	984.00	984.00	984.00	984.00	984.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	990.76	990.76	990.76	990.76	990.76	990.76
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	1,017.32	1,017.32	1,017.32	1,017.32	1,017.32	1,017.32
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	1,084.99	1,084.99	1,084.99	1,084.99	1,084.99	1,084.99
4087320000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087320000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087322000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087322000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087324000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087334000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087347000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087330000	2	5	03	E404E10	113	N	2	24601	1	21	1	4	Z1	11	0.00	1,287.79	1,287.79	1,287.79	1,287.79	1,287.79	1,287.79
4087340000	2	5	03	E404E10	287	N	1	37101	1	21	1	4	Z1	11	0.00	1,421.04	1,421.04	1,421.04	1,421.04	1,421.04	1,421.04
4087333000	2	5	03	E404E10	113	N	2	22101	1	21	1	4	Z1	11	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	21	1	4	Z1	11	0.00	1,635.60	1,635.60	1,635.60	1,635.60	1,635.60	1,635.60
4087333000	2	5	03	E404E10	113	N	2	35701	1	21	1	4	Z1	11	0.00	1,856.00	1,856.00	1,856.00	1,856.00	1,856.00	1,856.00
4087340000	2	5	03	E404E10	287	N	1	21401	1	21	1	4	Z1	11	0.00	1,982.44	1,982.44	1,982.44	1,982.44	1,982.44	1,982.44
4087330000	2	5	03	E404E10	113	N	2	29501	1	21	1	4	Z1	11	0.00	2,099.60	2,099.60	2,099.60	2,099.60	2,099.60	2,099.60
4087340000	2	5	03	E404E10	287	N	1	35701	1	21	1	4	Z1	11	0.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00
4087321000	2	5	03	E404E10	280	N	1	15901	1	21	1	4	Z1	11	0.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00
4087322000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00
4087322000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00
4087330000	2	5	03	E404E10	113	N	2	29401	1	21	1	4	Z1	11	0.00	2,202.84	2,202.84	2,202.84	2,202.84	2,202.84	2,202.84
4087340000	2	5	03	E404E10	287	N	1	21401	1	21	1	4	Z1	11	0.00	2,213.28	2,213.28	2,213.28	2,213.28	2,213.28	2,213.28
4087324000	2	5	03	E404E10	287	N	1	29301	1	21	1	4	Z1	11	0.00	2,346.01	2,346.01	2,346.01	2,346.01	2,346.01	2,346.01
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11	0.00	2,388.81	2,388.81	2,388.81	2,388.81	2,388.81	2,388.81
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	2,510.24	2,510.24	2,510.24	2,510.24	2,510.24	2,510.24

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087330000	2	5	03	E404E10	113	N	2	51501	2	21	1	4	Z1	11	0.00	2,515.50	2,515.50	2,515.50	2,515.50	2,515.50	2,515.50
4087334000	2	5	03	E404E10	113	N	2	34401	1	21	1	4	Z1	11	0.00	2,740.57	2,740.57	2,740.57	2,740.57	2,740.57	2,740.57
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	2,802.56	2,802.56	2,802.56	2,802.56	2,802.56	2,802.56
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	3,045.34	3,045.34	3,045.34	3,045.34	3,045.34	3,045.34
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	3,070.08	3,070.08	3,070.08	3,070.08	3,070.08	3,070.08
4087324000	2	5	03	E404E10	287	N	1	51501	2	21	1	4	Z1	11	0.00	3,222.76	3,222.76	3,222.76	3,222.76	3,222.76	3,222.76
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	3,263.08	3,263.08	3,263.08	3,263.08	3,263.08	3,263.08
4087321000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00
4087322000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00
4087322000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	3,440.11	3,440.11	3,440.11	3,440.11	3,440.11	3,440.11
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	3,654.16	3,654.16	3,654.16	3,654.16	3,654.16	3,654.16

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	3,901.00	3,901.00	3,901.00	3,901.00	3,901.00	3,901.00
4087333000	2	5	03	E404E10	113	N	2	44101	1	21	1	4	Z1	11	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	4,384.00	4,384.00	4,384.00	4,384.00	4,384.00	4,384.00
4087321000	2	5	03	E404E10	280	N	1	15901	1	21	1	4	Z1	11	0.00	4,384.00	4,384.00	4,384.00	4,384.00	4,384.00	4,384.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	4,384.00	4,384.00	4,384.00	4,384.00	4,384.00	4,384.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	4,384.00	4,384.00	4,384.00	4,384.00	4,384.00	4,384.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	4,384.00	4,384.00	4,384.00	4,384.00	4,384.00	4,384.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	4,384.00	4,384.00	4,384.00	4,384.00	4,384.00	4,384.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	4,384.00	4,384.00	4,384.00	4,384.00	4,384.00	4,384.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	4,384.00	4,384.00	4,384.00	4,384.00	4,384.00	4,384.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	4,384.00	4,384.00	4,384.00	4,384.00	4,384.00	4,384.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	4,384.00	4,384.00	4,384.00	4,384.00	4,384.00	4,384.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	4,384.00	4,384.00	4,384.00	4,384.00	4,384.00	4,384.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	4,384.00	4,384.00	4,384.00	4,384.00	4,384.00	4,384.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	4,384.00	4,384.00	4,384.00	4,384.00	4,384.00	4,384.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	4,384.00	4,384.00	4,384.00	4,384.00	4,384.00	4,384.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	4,384.00	4,384.00	4,384.00	4,384.00	4,384.00	4,384.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	4,384.00	4,384.00	4,384.00	4,384.00	4,384.00	4,384.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	4,384.00	4,384.00	4,384.00	4,384.00	4,384.00	4,384.00
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	4,727.93	4,727.93	4,727.93	4,727.93	4,727.93	4,727.93
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	5,151.97	5,151.97	5,151.97	5,151.97	5,151.97	5,151.97
4087324000	2	5	03	E404E10	287	N	1	56701	2	21	1	4	Z1	11	0.00	5,433.54	5,433.54	5,433.54	5,433.54	5,433.54	5,433.54
4087310000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	5,480.00	5,480.00	5,480.00	5,480.00	5,480.00	5,480.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	5,480.00	5,480.00	5,480.00	5,480.00	5,480.00	5,480.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	5,480.00	5,480.00	5,480.00	5,480.00	5,480.00	5,480.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	5,480.00	5,480.00	5,480.00	5,480.00	5,480.00	5,480.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	5,480.00	5,480.00	5,480.00	5,480.00	5,480.00	5,480.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	5,480.00	5,480.00	5,480.00	5,480.00	5,480.00	5,480.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	5,480.00	5,480.00	5,480.00	5,480.00	5,480.00	5,480.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	5,480.00	5,480.00	5,480.00	5,480.00	5,480.00	5,480.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	5,480.00	5,480.00	5,480.00	5,480.00	5,480.00	5,480.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	5,480.00	5,480.00	5,480.00	5,480.00	5,480.00	5,480.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	5,480.00	5,480.00	5,480.00	5,480.00	5,480.00	5,480.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	5,480.00	5,480.00	5,480.00	5,480.00	5,480.00	5,480.00
4087340000	2	5	03	E404E10	287	N	1	37501	1	21	1	4	Z1	11	0.00	6,387.00	6,387.00	6,387.00	6,387.00	6,387.00	6,387.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	6,576.00	6,576.00	6,576.00	6,576.00	6,576.00	6,576.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	6,576.00	6,576.00	6,576.00	6,576.00	6,576.00	6,576.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087332000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	6,576.00	6,576.00	6,576.00	6,576.00	6,576.00	6,576.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	6,576.00	6,576.00	6,576.00	6,576.00	6,576.00	6,576.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	6,576.00	6,576.00	6,576.00	6,576.00	6,576.00	6,576.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	6,576.00	6,576.00	6,576.00	6,576.00	6,576.00	6,576.00
4087324000	2	5	03	E404E10	287	N	1	56701	2	21	1	4	Z1	11	0.00	6,591.68	6,591.68	6,591.68	6,591.68	6,591.68	6,591.68
4087324000	2	5	03	E404E10	287	N	1	24901	1	21	1	4	Z1	11	0.00	6,673.48	6,673.48	6,673.48	6,673.48	6,673.48	6,673.48
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	6,789.70	6,789.70	6,789.70	6,789.70	6,789.70	6,789.70
4087330000	2	5	03	E404E10	113	N	2	25401	1	21	1	4	Z1	11	0.00	6,803.40	6,803.40	6,803.40	6,803.40	6,803.40	6,803.40
4087330000	2	5	03	E404E10	113	N	2	21401	1	21	1	4	Z1	11	0.00	6,883.64	6,883.64	6,883.64	6,883.64	6,883.64	6,883.64
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	7,215.20	7,215.20	7,215.20	7,215.20	7,215.20	7,215.20
4087330000	2	5	03	E404E10	113	N	2	51501	2	21	1	4	Z1	11	0.00	7,477.24	7,477.24	7,477.24	7,477.24	7,477.24	7,477.24
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	7,656.00	7,656.00	7,656.00	7,656.00	7,656.00	7,656.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	8,012.12	8,012.12	8,012.12	8,012.12	8,012.12	8,012.12
4087330000	2	5	03	E404E10	113	N	2	24601	1	21	1	4	Z1	11	0.00	8,086.59	8,086.59	8,086.59	8,086.59	8,086.59	8,086.59
4087321000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	8,768.00	8,768.00	8,768.00	8,768.00	8,768.00	8,768.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	8,768.00	8,768.00	8,768.00	8,768.00	8,768.00	8,768.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	8,768.00	8,768.00	8,768.00	8,768.00	8,768.00	8,768.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	8,768.00	8,768.00	8,768.00	8,768.00	8,768.00	8,768.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	8,768.00	8,768.00	8,768.00	8,768.00	8,768.00	8,768.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	8,768.00	8,768.00	8,768.00	8,768.00	8,768.00	8,768.00
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	9,726.60	9,726.60	9,726.60	9,726.60	9,726.60	9,726.60
4087322000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	9,864.00	9,864.00	9,864.00	9,864.00	9,864.00	9,864.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	9,864.00	9,864.00	9,864.00	9,864.00	9,864.00	9,864.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	9,864.00	9,864.00	9,864.00	9,864.00	9,864.00	9,864.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	9,864.00	9,864.00	9,864.00	9,864.00	9,864.00	9,864.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	9,864.00	9,864.00	9,864.00	9,864.00	9,864.00	9,864.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	9,864.00	9,864.00	9,864.00	9,864.00	9,864.00	9,864.00
4087336000	2	5	03	E404E10	113	N	2	51901	2	21	1	4	Z1	11	0.00	9,977.24	9,977.24	9,977.24	9,977.24	9,977.24	9,977.24
4087321000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	10,960.00	10,960.00	10,960.00	10,960.00	10,960.00	10,960.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	10,960.00	10,960.00	10,960.00	10,960.00	10,960.00	10,960.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	10,960.00	10,960.00	10,960.00	10,960.00	10,960.00	10,960.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	10,960.00	10,960.00	10,960.00	10,960.00	10,960.00	10,960.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087324000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	10,960.00	10,960.00	10,960.00	10,960.00	10,960.00	10,960.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	11,419.20	11,419.20	11,419.20	11,419.20	11,419.20	11,419.20
4087340000	2	5	03	E404E10	287	N	1	26101	1	21	1	4	Z1	11	0.00	11,768.77	11,768.77	11,768.77	11,768.77	11,768.77	11,768.77
4087334000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	12,056.00	12,056.00	12,056.00	12,056.00	12,056.00	12,056.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	12,056.00	12,056.00	12,056.00	12,056.00	12,056.00	12,056.00
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	12,108.85	12,108.85	12,108.85	12,108.85	12,108.85	12,108.85
4087330000	2	5	03	E404E10	113	N	2	33501	1	21	1	4	Z1	11	0.00	12,145.79	12,145.79	12,145.79	12,145.79	12,145.79	12,145.79
4087340000	2	5	03	E404E10	287	N	1	37101	1	21	1	4	Z1	11	0.00	12,432.00	12,432.00	12,432.00	12,432.00	12,432.00	12,432.00
4087330000	2	5	03	E404E10	113	N	2	21701	1	21	1	4	Z1	11	0.00	12,972.48	12,972.48	12,972.48	12,972.48	12,972.48	12,972.48
4087330000	2	5	03	E404E10	113	N	2	53101	2	21	1	4	Z1	11	0.00	12,992.00	12,992.00	12,992.00	12,992.00	12,992.00	12,992.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	13,152.00	13,152.00	13,152.00	13,152.00	13,152.00	13,152.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	13,152.00	13,152.00	13,152.00	13,152.00	13,152.00	13,152.00
4087330000	2	5	03	E404E10	113	N	2	24701	1	21	1	4	Z1	11	0.00	13,291.87	13,291.87	13,291.87	13,291.87	13,291.87	13,291.87
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	13,704.77	13,704.77	13,704.77	13,704.77	13,704.77	13,704.77
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	13,728.60	13,728.60	13,728.60	13,728.60	13,728.60	13,728.60
4087330000	2	5	03	E404E10	113	N	2	53101	2	21	1	4	Z1	11	0.00	14,064.64	14,064.64	14,064.64	14,064.64	14,064.64	14,064.64
4087321000	2	5	03	E404E10	287	N	1	51501	2	21	1	4	Z1	11	0.00	14,172.84	14,172.84	14,172.84	14,172.84	14,172.84	14,172.84
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	14,308.84	14,308.84	14,308.84	14,308.84	14,308.84	14,308.84
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	14,757.52	14,757.52	14,757.52	14,757.52	14,757.52	14,757.52
4087330000	2	5	03	E404E10	113	N	2	53101	2	21	1	4	Z1	11	0.00	14,904.04	14,904.04	14,904.04	14,904.04	14,904.04	14,904.04
4087331000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	15,344.00	15,344.00	15,344.00	15,344.00	15,344.00	15,344.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	15,344.00	15,344.00	15,344.00	15,344.00	15,344.00	15,344.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	15,344.00	15,344.00	15,344.00	15,344.00	15,344.00	15,344.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	15,344.00	15,344.00	15,344.00	15,344.00	15,344.00	15,344.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	15,344.00	15,344.00	15,344.00	15,344.00	15,344.00	15,344.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	15,344.00	15,344.00	15,344.00	15,344.00	15,344.00	15,344.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	15,344.00	15,344.00	15,344.00	15,344.00	15,344.00	15,344.00
4087336000	2	5	03	E404E10	113	N	2	51101	2	21	1	4	Z1	11	0.00	15,544.00	15,544.00	15,544.00	15,544.00	15,544.00	15,544.00
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	16,164.75	16,164.75	16,164.75	16,164.75	16,164.75	16,037.27
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	16,223.76	16,223.76	16,223.76	16,223.76	16,223.76	16,223.76
4087332000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	16,440.00	16,440.00	16,440.00	16,440.00	16,440.00	16,440.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	16,440.00	16,440.00	16,440.00	16,440.00	16,440.00	16,440.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	16,440.00	16,440.00	16,440.00	16,440.00	16,440.00	16,440.00
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	16,833.92	16,833.92	16,833.92	16,833.92	16,833.92	16,833.92
4087333000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	16,980.00	16,980.00	16,980.00	16,980.00	16,980.00	16,980.00
4087330000	2	5	03	E404E10	113	N	2	24601	1	21	1	4	Z1	11	0.00	17,475.55	17,475.55	17,475.55	17,475.55	17,475.55	17,475.55
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	17,533.98	17,533.98	17,533.98	17,533.98	17,533.98	17,533.98
4087342000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	17,536.00	17,536.00	17,536.00	17,536.00	17,536.00	17,536.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	17,578.01	17,578.01	17,578.01	17,578.01	17,578.01	17,578.01
4087340000	2	5	03	E404E10	287	N	1	38101	1	21	1	4	Z1	11	0.00	17,632.00	17,632.00	17,632.00	17,632.00	17,632.00	17,632.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	18,632.00	18,632.00	18,632.00	18,632.00	18,632.00	18,632.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	18,632.00	18,632.00	18,632.00	18,632.00	18,632.00	18,632.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	18,632.00	18,632.00	18,632.00	18,632.00	18,632.00	18,632.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	19,728.00	19,728.00	19,728.00	19,728.00	19,728.00	19,728.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	19,728.00	19,728.00	19,728.00	19,728.00	19,728.00	19,728.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	19,728.00	19,728.00	19,728.00	19,728.00	19,728.00	19,728.00
4087330000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	19,813.96	19,813.96	19,813.96	19,813.96	19,813.96	19,813.96
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	20,293.00	20,293.00	20,293.00	20,293.00	20,293.00	20,293.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	20,824.00	20,824.00	20,824.00	20,824.00	20,824.00	20,824.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	22,400.00	22,400.00	22,400.00	22,400.00	22,400.00	22,400.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	23,016.00	23,016.00	23,016.00	23,016.00	23,016.00	23,016.00
4087330000	2	5	03	E404E10	113	N	2	38101	1	21	1	4	Z1	11	0.00	23,200.00	23,200.00	23,200.00	23,200.00	23,200.00	23,200.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	24,112.00	24,112.00	24,112.00	24,112.00	24,112.00	24,112.00
4087330000	2	5	03	E404E10	113	N	2	33501	1	21	1	4	Z1	11	0.00	25,065.01	25,065.01	25,065.01	25,065.01	25,065.01	25,065.01
4087330000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	25,208.00	25,208.00	25,208.00	25,208.00	25,208.00	25,208.00
4087346000	2	5	03	E404E10	287	N	1	35202	1	21	1	4	Z1	11	0.00	25,520.00	25,520.00	25,520.00	25,520.00	25,520.00	25,520.00
4087330000	2	5	03	E404E10	113	N	2	37601	1	21	1	4	Z1	11	0.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	26,355.20	26,355.20	26,355.20	26,355.20	26,355.20	26,355.20
4087336000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	27,400.00	27,400.00	27,400.00	27,400.00	27,400.00	27,400.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	27,400.00	27,400.00	27,400.00	27,400.00	27,400.00	27,400.00
4087346000	2	5	03	E404E10	287	N	1	24601	1	21	1	4	Z1	11	0.00	27,561.60	27,561.60	27,561.60	27,561.60	27,561.60	27,561.60
4087330000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	28,496.00	28,496.00	28,496.00	28,496.00	28,496.00	28,496.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	28,540.91	28,540.91	28,540.91	28,540.91	28,540.91	28,540.91
4087324000	2	5	03	E404E10	287	N	1	51902	2	21	1	4	Z1	11	0.00	28,870.00	28,870.00	28,870.00	28,870.00	28,870.00	28,870.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	29,592.00	29,592.00	29,592.00	29,592.00	29,592.00	29,592.00
4087331000	2	5	03	E404E10	113	N	2	51101	2	21	1	4	Z1	11	0.00	29,696.00	29,696.00	29,696.00	29,696.00	29,696.00	29,696.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	30,688.00	30,688.00	30,688.00	30,688.00	30,688.00	30,688.00
4087324000	2	5	03	E404E10	287	N	1	52101	2	21	1	4	Z1	11	0.00	31,376.00	31,376.00	31,376.00	31,376.00	31,376.00	31,376.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	32,880.00	32,880.00	32,880.00	32,880.00	32,880.00	32,880.00
4087330000	2	5	03	E404E10	113	N	2	53101	2	21	1	4	Z1	11	0.00	32,931.67	32,931.67	32,931.67	32,931.67	32,931.67	32,931.67
4087340000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	33,976.00	33,976.00	33,976.00	33,976.00	33,976.00	33,976.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	21	1	4	Z1	11	0.00	34,084.00	34,084.00	34,084.00	34,084.00	34,084.00	34,084.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	35,881.63	35,881.63	35,881.63	35,881.63	35,881.63	35,881.63
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	36,250.56	36,250.56	36,250.56	36,250.56	36,250.56	36,250.56
4087346000	2	5	03	E404E10	287	N	1	24601	1	21	1	4	Z1	11	0.00	37,182.64	37,182.64	37,182.64	37,182.64	37,182.64	37,182.64

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	38,707.00	38,707.00	38,707.00	38,707.00	38,707.00	38,707.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00
4087346000	2	5	03	E404E10	287	N	1	26102	1	21	1	4	Z1	11	0.00	44,660.00	44,660.00	44,660.00	44,660.00	44,660.00	44,660.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	44,936.00	44,936.00	44,936.00	44,936.00	44,936.00	44,936.00
4087330000	2	5	03	E404E10	113	N	2	51501	2	21	1	4	Z1	11	0.00	45,517.50	45,517.50	45,517.50	45,517.50	45,517.50	45,517.50
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	46,000.00	46,000.00	46,000.00	46,000.00	46,000.00	46,000.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	49,320.00	49,320.00	49,320.00	49,320.00	49,320.00	49,320.00
4087333000	2	5	03	E404E10	113	N	2	33401	1	21	1	4	Z1	11	0.00	53,940.00	53,940.00	53,940.00	53,940.00	53,940.00	53,940.00
4087324000	2	5	03	E404E10	287	N	1	24801	1	21	1	4	Z1	11	0.00	56,775.81	56,775.81	56,775.81	56,775.81	56,775.81	56,775.81
4087337000	2	5	03	E404E10	113	N	2	56501	2	21	1	4	Z1	11	0.00	60,308.40	60,308.40	60,308.40	60,308.40	60,308.40	60,308.40
4087340000	2	5	03	E404E10	287	N	1	36201	1	21	1	4	Z1	11	0.00	63,832.48	63,832.48	63,832.48	63,832.48	63,832.48	63,832.48
4087324000	2	5	03	E404E10	287	N	1	52101	2	21	1	4	Z1	11	0.00	74,076.56	74,076.56	74,076.56	74,076.56	74,076.56	74,076.56
4087340000	2	5	03	E404E10	287	N	1	23801	1	21	1	4	Z1	11	0.00	79,000.00	79,000.00	79,000.00	79,000.00	79,000.00	79,000.00
4087337000	2	5	03	E404E10	113	N	2	56701	2	21	1	4	Z1	11	0.00	84,670.96	84,670.96	84,670.96	84,670.96	84,670.96	84,670.96
4087346000	2	5	03	E404E10	287	N	1	15901	1	21	1	4	Z1	11	0.00	100,832.00	100,832.00	100,832.00	100,832.00	100,832.00	100,832.00
4087347000	2	5	03	E404E10	287	N	1	32701	1	21	1	4	Z1	11	0.00	110,246.40	110,246.40	110,246.40	110,246.40	110,246.40	110,246.40
4087347000	2	5	03	E404E10	287	N	1	21401	1	21	1	4	Z1	11	0.00	122,587.23	122,587.23	122,587.23	122,587.23	122,587.23	122,587.23
4087323000	2	5	03	E404E10	287	N	1	38101	1	21	1	4	Z1	11	0.00	124,120.00	124,120.00	124,120.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33301	1	21	1	4	Z1	11	0.00	171,912.00	171,912.00	171,912.00	171,912.00	171,912.00	171,912.00
4087346000	2	5	03	E404E10	287	N	1	35501	1	21	1	4	Z1	11	0.00	195,612.94	195,612.94	195,612.94	195,612.94	195,612.94	195,612.94
4087347000	2	5	03	E404E10	287	N	1	51501	2	21	1	4	Z1	11	0.00	273,937.80	273,937.80	273,937.80	273,937.80	273,937.80	273,937.80
4087324000	2	5	03	E404E10	287	N	1	27301	1	21	1	4	Z1	11	0.00	324,011.39	324,011.39	324,011.39	324,011.39	324,011.39	324,011.39
4087333000	2	5	03	E404E10	113	N	2	53101	2	21	1	4	Z1	11	0.00	337,000.00	337,000.00	337,000.00	337,000.00	337,000.00	337,000.00
4087347000	2	5	03	E404E10	287	N	1	35302	1	21	1	4	Z1	11	0.00	381,060.00	381,060.00	381,060.00	381,060.00	381,060.00	381,060.00
4087347000	2	5	03	E404E10	287	N	1	51501	2	21	1	4	Z1	11	0.00	7,290,716.00	7,290,716.00	7,290,716.00	7,290,716.00	7,290,716.00	7,290,716.00
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11		3,845.07	3,845.07	3,845.07	3,845.07	3,845.07	3,845.07
4087324000	2	5	03	E404E10	287	N	1	12101	1	22	1	4	Z1	11		642,846.61	642,846.61	642,846.61	642,846.61	642,846.61	642,846.61
4087336000	2	5	03	E404E10	113	N	2	12101	1	22	1	4	Z1	11		6,674.14	6,674.14	6,674.14	6,674.14	6,674.14	6,674.14
4087336000	2	5	03	E404E10	113	N	2	12101	1	22	1	4	Z1	11		538,661.30	538,661.30	538,661.30	538,661.30	538,661.30	538,661.30
4087336000	2	5	03	E404E10	113	N	2	12101	1	22	1	4	Z1	11		47,016.58	47,016.58	47,016.58	47,016.58	47,016.58	47,016.58
4087337000	2	5	03	E404E10	113	N	2	12101	1	22	1	4	Z1	11		19,884.64	19,884.64	19,884.64	19,884.64	19,884.64	19,884.64
4087337000	2	5	03	E404E10	113	N	2	12101	1	22	1	4	Z1	11		7,453.38	7,453.38	7,453.38	7,453.38	7,453.38	7,453.38
4087333000	2	5	03	E404E10	113	N	2	12101	1	22	1	4	Z1	11	0.00	55,668.00	55,668.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	12101	1	22	1	4	Z1	11	80,000.00	253,629.88	333,629.88	333,629.88	333,629.88	333,629.88	333,629.88
4087333000	2	5	03	E404E10	113	N	2	12101	1	22	1	4	Z1	11	0.00	9,204.54	9,204.54	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	740,000.00	-675,673.86	64,326.14	64,326.14	64,326.14	64,326.14	64,326.14
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	8,244,103.85	-8,244,103.85	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	4,944,588.67	-4,944,588.67	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11		124,107.92	124,107.92	124,107.92	124,107.92	124,107.92	124,107.92
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	192,208.00	192,208.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	171,213.46	171,213.46	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11		1,079,304.15	1,079,304.15	754,352.44	754,352.44	754,352.44	754,352.44
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11		44,709.17	44,709.17	44,709.17	44,709.17	44,709.17	44,709.17
4087331000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11		9,464.86	9,464.86	9,464.86	9,464.86	9,464.86	9,464.86
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	915.00	915.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	4,946.26	4,946.26	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	73,125.00	-70,741.06	2,383.94	2,383.94	2,383.94	2,383.94	2,383.94
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	8,862.00	-8,862.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	278,827.00	-278,827.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	253,977.00	-253,977.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	33,266.00	-33,266.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	471,577.84	-471,577.84	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	123,810.00	-123,810.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	129,137.00	-129,137.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	403,087.00	-403,087.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	261,397.00	-261,397.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	410,984.00	-410,984.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	34,598.00	-34,598.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	32,340.00	-32,340.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	310,555.00	-310,555.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	71,898.00	-71,898.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	45,433.00	-45,433.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	107,717.00	-107,717.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	7,269.00	-7,269.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	27,161.00	-27,161.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	43,189.00	-43,189.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	160,273.00	-160,273.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	338,417.00	-338,417.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	284,252.00	-284,252.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	292,721.00	-292,721.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	284,262.00	-284,262.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	52,374.00	-52,374.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	24,793.00	-24,793.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	33,275.00	-33,275.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	21,462.00	-21,462.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	38,471.00	-38,471.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087321000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	60,792.00	-60,792.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13101	1	22	1	4	Z1	11	50,789.00	-50,789.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	231,831.00	-231,831.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	22,806.00	-22,806.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	15,805.00	-15,805.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	25,175.00	-25,175.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	51,876.00	-51,876.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	38,093.00	-38,093.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	47,973.00	-47,973.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	13,740.00	-13,740.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	25,924.00	-25,924.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	54,540.00	-54,540.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	69,678.00	-69,678.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	21,468.00	-21,468.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	68,189.00	-68,189.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	137,133.00	-137,133.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	34,061.00	-34,061.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	35,542.00	-35,542.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	51,832.00	-51,832.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	22,677.00	-22,677.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	51,832.00	-51,832.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	32,537.00	-32,537.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	34,635.00	-34,635.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	39,338.00	-39,338.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	79,899.00	-79,899.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	19,026.00	-19,026.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	7,928.00	-7,928.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	32,661.00	-32,661.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	271,464.00	-271,464.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	36,065.00	-36,065.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	124,530.00	-124,530.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	119,302.00	-119,302.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	53,830.00	-53,830.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	42,946.00	-42,946.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	67,070.00	-67,070.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	123,918.00	-123,918.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	33,090.00	-33,090.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	5,814.00	-5,814.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	7,928.00	-7,928.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	39,061.00	-39,061.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	62,161.00	-62,161.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	35,542.00	-35,542.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	124,600.00	-124,600.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	129,769.00	-129,769.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	247,558.00	-247,558.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	26,500.00	-26,500.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	21,229.00	-21,229.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	9,192.00	-9,192.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	13,035.00	-13,035.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	11,269.00	-11,269.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	8,640.00	-8,640.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	32,058.00	-32,058.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	11,537.00	-11,537.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	25,674.00	-25,674.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	20,039.00	-20,039.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	215,732.00	-215,732.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	26,474.00	-26,474.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	14,877.00	-14,877.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	26,360.00	-26,360.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	4,066.00	-4,066.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	13,147.00	-13,147.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	21,194.00	-21,194.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	5,635.00	-5,635.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	29,143.00	-29,143.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	32,955.00	-32,955.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	12,772.00	-12,772.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	4,687.00	-4,687.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	4,658.00	-4,658.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	10,190.00	-10,190.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	10,840.00	-10,840.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	10,302.00	-10,302.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	9,051.00	-9,051.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	614.00	-614.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	5,511.00	-5,511.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	11,269.00	-11,269.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	84,050.00	-84,050.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	27,041.00	-27,041.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	15,938.00	-15,938.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	11,767.00	-11,767.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	31,904.00	-31,904.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	74,217.00	-74,217.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	23,075.00	-23,075.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	24,517.00	-24,517.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	144,356.00	-144,356.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	5,221.00	-5,221.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	3,922.00	-3,922.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	42,761.00	-42,761.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	9,882.00	-9,882.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	5,000.00	-3,410.86	1,589.14	1,589.14	1,589.14	1,589.14	1,589.14
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11		3,353.68	3,353.68	3,353.68	3,353.68	3,353.68	3,353.68
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,143.00	-1,143.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	381.00	-381.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	0.00	5,224.00	5,224.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	0.00	990.65	990.65	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11		20,557.26	20,557.26	20,557.26	20,557.26	20,557.26	20,557.26
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11		1,446.12	1,446.12	1,446.12	1,446.12	1,446.12	1,446.12
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,806.00	-1,806.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	569.00	-569.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	7,356.00	-7,356.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	3,721.00	-3,721.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	2,376.00	-2,376.00	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,904.00	-1,904.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	359.00	-359.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	2,938.00	-2,938.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	3,921.00	-3,921.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,415.00	-1,415.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	381.00	-381.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13101	1	22	1	4	Z1	11	2,285.00	-2,285.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,524.00	-1,524.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,143.00	-1,143.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	762.00	-762.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,415.00	-1,415.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,034.00	-1,034.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	381.00	-381.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,442.00	-1,442.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,111.00	-1,111.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	381.00	-381.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	381.00	-381.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	14,750.00	-14,750.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	297.00	-297.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	2,666.00	-2,666.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	381.00	-381.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	381.00	-381.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,143.00	-1,143.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,143.00	-1,143.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,197.00	-1,197.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	381.00	-381.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	762.00	-762.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,143.00	-1,143.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	9,141.00	-9,141.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	-381.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	-381.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	-381.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	12,096.00	-12,096.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	2,340.00	-2,340.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	-381.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	349.00	-349.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,524.00	-1,524.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	2,666.00	-2,666.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,143.00	-1,143.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,904.00	1,642.44	3,546.44	3,546.44	3,546.44	3,546.44	3,546.44
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,143.00	-1,143.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,143.00	-1,143.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	-381.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	-381.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,143.00	-1,143.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,524.00	-1,524.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	-381.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,143.00	-1,143.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,904.00	-1,904.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,143.00	-1,143.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,524.00	-1,524.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,524.00	-1,524.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,143.00	-1,143.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,143.00	-1,143.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	3,047.00	-3,047.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	762.00	-762.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	-381.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	3,809.00	-3,809.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	762.00	-762.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	-381.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	762.00	-762.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	371.00	-371.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	-381.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	-381.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	653.00	-653.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	3,047.00	-3,047.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	2,285.00	-2,285.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,524.00	-1,524.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	3,103.00	-3,103.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	3,047.00	-3,047.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	762.00	-762.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	762.00	-762.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	2,285.00	-2,285.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	2,285.00	-2,285.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	-381.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	-381.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	-381.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	762.00	-762.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	4,190.00	-4,190.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	2,285.00	-2,285.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,143.00	-1,143.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	3,428.00	-3,428.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	-381.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,785.00	-1,785.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,904.00	-1,904.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,143.00	-1,143.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	272.00	-272.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	-381.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	762.00	-762.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	10,175.00	-10,175.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	4,190.00	-4,190.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	347.00	-347.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	-381.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	2,195.00	-2,195.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	544.00	-544.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	11,535.00	-11,535.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	349.00	-349.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,524.00	-1,524.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	297.00	-297.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	4,722.00	-4,722.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	865.00	-865.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	7,360.00	-7,360.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	2,666.00	-2,666.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	-381.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	762.00	-762.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	3,830.00	-3,830.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	13,815.00	-13,815.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	-381.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	678.00	-678.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,904.00	-1,904.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	-381.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	-381.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	717.00	-717.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	4,709.00	-4,709.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	381.00	-381.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	12,084.00	-12,084.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	762.00	-762.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	9,522.00	-9,522.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	6,611.00	-6,611.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,355.00	-1,355.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,605.00	-1,605.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	6,203.00	-6,203.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	381.00	-381.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	762.00	-762.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	653.00	-653.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,602.00	-1,602.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	272.00	-272.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	4,842.00	-4,842.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,524.00	-1,524.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	381.00	-381.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	5,332.00	-5,332.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	3,727.00	-3,727.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,143.00	-1,143.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	11,417.00	-11,417.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	26,160.00	-26,160.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,143.00	-1,143.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	9,794.00	-9,794.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	762.00	-762.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	2,309.00	-2,309.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,143.00	-1,143.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	18,293.00	-18,293.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,508.00	-1,508.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,143.00	-1,143.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,143.00	-1,143.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	5,713.00	-5,713.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	380.00	-380.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	0.00	701.00	701.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	0.00	332.38	332.38	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	4	Z1	11		12,927.37	12,927.37	12,927.37	12,927.37	12,927.37	12,927.37
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	4	Z1	11	5,000.00	-4,739.92	260.08	260.08	260.08	260.08	260.08
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	4	Z1	11		501.85	501.85	501.85	501.85	501.85	501.85
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	4	Z1	11	0.00	776.00	776.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	4	Z1	11	0.00	432.38	432.38	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	4	Z1	11		6,055.60	6,055.60	3,051.40	3,051.40	3,051.40	3,051.40
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	4	Z1	11		180.76	180.76	180.76	180.76	180.76	180.76
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	4	Z1	11		798.88	798.88	798.88	798.88	798.88	798.88
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	4	Z1	11	0.00	229.00	229.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	4	Z1	11	0.00	126.14	126.14	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	4	Z1	11		24,137.02	24,137.02	24,137.02	24,137.02	24,137.02	24,137.02
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	27,729.00	29,947.00	57,676.00	57,676.00	57,676.00	57,676.00	57,676.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	6,494.00	-6,494.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	109,603.00	-109,603.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	125,564.00	-125,564.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	9,981.00	-9,981.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	173,777.00	-173,777.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	47,786.00	-47,786.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	52,756.00	-52,756.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	156,847.00	-156,847.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	122,914.00	-122,914.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	139,409.00	-139,409.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	15,393.00	-15,393.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	14,199.00	-14,199.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	127,224.00	-127,224.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	19,961.00	-19,961.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	12,853.00	-12,853.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	65,577.00	-65,577.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	7,324.00	-7,324.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	6,827.00	-6,827.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	17,765.00	-17,765.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	77,599.00	-77,599.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	152,608.00	-152,608.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	112,970.00	-112,970.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	147,819.00	-147,819.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	121,035.00	-121,035.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	33,653.00	-33,653.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	11,529.00	-11,529.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	9,983.00	-9,983.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	9,981.00	-9,981.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	15,587.00	-15,587.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	36,145.00	-36,145.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13202	1	22	1	4	Z1	11	17,685.00	-17,685.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	74,538.00	-74,538.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	13,198.00	-13,198.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	6,391.00	-6,391.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	13,773.00	-13,773.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	17,921.00	-17,921.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	14,890.00	-14,890.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	19,922.00	-19,922.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	4,077.00	-4,077.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	7,092.00	-7,092.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	20,023.00	-20,023.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	20,251.00	-20,251.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	9,983.00	-9,983.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	19,814.00	-19,814.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	39,367.00	-39,367.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	13,773.00	-13,773.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	13,773.00	-13,773.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	13,773.00	-13,773.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	6,391.00	-6,391.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	13,773.00	-13,773.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	11,208.00	-11,208.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	20,044.00	-20,044.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	13,758.00	-13,758.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	26,556.00	-26,556.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	4,915.00	-4,915.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	4,588.00	-4,588.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	18,901.00	-18,901.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	108,255.00	-108,255.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	18,361.00	-18,361.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	48,292.00	-48,292.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	47,126.00	-47,126.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	23,789.00	-23,789.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	13,773.00	-13,773.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	17,938.00	-17,938.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	46,320.00	-46,320.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	20,101.00	-20,101.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	4,260.00	-4,260.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	4,588.00	-4,588.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	11,307.00	-11,307.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	22,991.00	-22,991.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	13,773.00	-13,773.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	52,093.00	-52,093.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	51,028.00	-51,028.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	96,825.00	-96,825.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	7,702.00	-7,702.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	5,579.00	-5,579.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	3,382.00	-3,382.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	3,674.00	-3,674.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	3,494.00	-3,494.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	3,494.00	-3,494.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	7,474.00	-7,474.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	3,316.00	-3,316.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	6,633.00	-6,633.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	6,530.00	-6,530.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	75,254.00	-75,254.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	13,496.00	-13,496.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	5,221.00	-5,221.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	6,810.00	-6,810.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	2,327.00	-2,327.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	3,494.00	-3,494.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	13,644.00	-13,644.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	3,261.00	-3,261.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	9,252.00	-9,252.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	9,667.00	-9,667.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	3,494.00	-3,494.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	5,085.00	-5,085.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	2,666.00	-2,666.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	2,840.00	-2,840.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	6,149.00	-6,149.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	5,792.00	-5,792.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	5,736.00	-5,736.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	1,904.00	-1,904.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	3,261.00	-3,261.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	3,494.00	-3,494.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	29,184.00	-29,184.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	9,728.00	-9,728.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	3,858.00	-3,858.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	3,316.00	-3,316.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	10,015.00	-10,015.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	29,272.00	-29,272.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	6,633.00	-6,633.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	6,633.00	-6,633.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	50,202.00	-50,202.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	4,951.00	-4,951.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	2,874.00	-2,874.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	14,951.00	-14,951.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	3,030.00	-3,030.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	5,000.00	-2,399.22	2,600.78	2,600.78	2,600.78	2,600.78	2,600.78
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11		5,016.47	5,016.47	5,016.47	5,016.47	5,016.47	5,016.47

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	1,971.00	-1,971.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	1,045.00	-1,045.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	0.00	7,771.00	7,771.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	0.00	4,316.08	4,316.08	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11		45,058.47	45,058.47	30,503.66	30,503.66	30,503.66	30,503.66
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11		1,807.65	1,807.65	1,807.65	1,807.65	1,807.65	1,807.65
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	5,022.00	-5,022.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	859.00	-859.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	9,687.00	-9,687.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	5,754.00	-5,754.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	3,891.00	-3,891.00	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	4,230.00	-4,230.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	401.00	-401.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	4,520.00	-4,520.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	6,618.00	-6,618.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	2,250.00	-2,250.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	1,038.00	-1,038.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13202	1	22	1	4	Z1	11	4,035.00	-4,035.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	3,103.00	-3,103.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	2,653.00	-2,653.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	1,552.00	-1,552.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	2,287.00	-2,287.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	1,590.00	-1,590.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	845.00	-845.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	3,617.00	-3,617.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	2,458.00	-2,458.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	562.00	-562.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	727.00	-727.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	23,184.00	-23,184.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	331.00	-331.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	4,819.00	-4,819.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	944.00	-944.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	1,284.00	-1,284.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	1,824.00	-1,824.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	1,556.00	-1,556.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	1,428.00	-1,428.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	727.00	-727.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	1,034.00	-1,034.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	1,973.00	-1,973.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	14,732.00	-14,732.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	940.00	-940.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	517.00	-517.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	623.00	-623.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	14,053.00	-14,053.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	4,038.00	-4,038.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	517.00	-517.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	389.00	-389.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	3,762.00	-3,762.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	6,583.00	-6,583.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	1,765.00	-1,765.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	4,467.00	3,521.83	7,988.83	7,988.83	7,988.83	7,988.83	7,988.83
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	2,821.00	-2,821.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	1,765.00	-1,765.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	686.00	-686.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	635.00	-635.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	2,630.00	-2,630.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	3,762.00	-3,762.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	519.00	-519.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	2,821.00	-2,821.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	4,702.00	-4,702.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	2,608.00	-2,608.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	3,762.00	-3,762.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	3,527.00	-3,527.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	2,138.00	-2,138.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	2,608.00	-2,608.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	7,523.00	-7,523.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	1,881.00	-1,881.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	519.00	-519.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	9,404.00	-9,404.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	1,881.00	-1,881.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	727.00	-727.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	1,655.00	-1,655.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	414.00	-414.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	828.00	-828.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	910.00	-910.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	1,214.00	-1,214.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	5,307.00	-5,307.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	5,642.00	-5,642.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	2,706.00	-2,706.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	6,392.00	-6,392.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	7,523.00	-7,523.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	1,448.00	-1,448.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	1,140.00	-1,140.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	5,642.00	-5,642.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	5,407.00	-5,407.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	828.00	-828.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	705.00	-705.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	621.00	-621.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	1,246.00	-1,246.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	9,899.00	-9,899.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	5,642.00	-5,642.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	1,935.00	-1,935.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	8,464.00	-8,464.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	940.00	-940.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	2,483.00	-2,483.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	4,953.00	-4,953.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	2,821.00	-2,821.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	304.00	-304.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	517.00	-517.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	1,036.00	-1,036.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	24,541.00	-24,541.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	10,344.00	-10,344.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	388.00	-388.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	944.00	-944.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	3,519.00	-3,519.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	607.00	-607.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	16,727.00	-16,727.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	389.00	-389.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	2,741.00	-2,741.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	331.00	-331.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	6,188.00	-6,188.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	966.00	-966.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	16,596.00	-16,596.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	6,583.00	-6,583.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	727.00	-727.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	1,552.00	-1,552.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	5,115.00	-5,115.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	19,698.00	-19,698.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	940.00	-940.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	830.00	-830.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	4,702.00	-4,702.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	940.00	-940.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	724.00	-724.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	845.00	-845.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	5,626.00	-5,626.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	621.00	-621.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	21,209.00	-21,209.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	2,294.00	-2,294.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	15,060.00	-15,060.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	9,463.00	-9,463.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	2,147.00	-2,147.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	1,975.00	-1,975.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	10,876.00	-10,876.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	428.00	-428.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	1,607.00	-1,607.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	1,028.00	-1,028.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	2,506.00	-2,506.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	304.00	-304.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	8,053.00	-8,053.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	3,198.00	-3,198.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	1,997.00	-1,997.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	12,393.00	-12,393.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	5,381.00	-5,381.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	2,530.00	-2,530.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	15,380.00	-15,380.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	29,197.00	-29,197.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	1,681.00	-1,681.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	12,772.00	-12,772.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	2,890.00	-2,890.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	2,875.00	-2,875.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	2,370.00	-2,370.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	30,781.00	-30,781.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	3,604.00	-3,604.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	2,175.00	-2,175.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	1,909.00	-1,909.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	8,573.00	-8,573.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	649.00	-649.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	0.00	2,288.00	2,288.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	0.00	1,265.15	1,265.15	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	2,817.00	1,854.76	4,671.76	4,671.76	4,671.76	4,671.76	4,671.76
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	609.00	-609.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	11,079.00	-11,079.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	12,096.00	-12,096.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	1,078.00	-1,078.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	18,042.00	-18,042.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	4,810.00	-4,810.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	5,341.00	-5,341.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	15,888.00	-15,888.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	12,130.00	-12,130.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	14,660.00	-14,660.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	1,496.00	-1,496.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	1,429.00	-1,429.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	13,114.00	-13,114.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	2,222.00	-2,222.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	1,420.00	-1,420.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	6,250.00	-6,250.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	653.00	-653.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	792.00	-792.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	1,764.00	-1,764.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	7,761.00	-7,761.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	14,939.00	-14,939.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	11,359.00	-11,359.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	14,253.00	-14,253.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	12,134.00	-12,134.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	3,108.00	-3,108.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	1,076.00	-1,076.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	1,079.00	-1,079.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	932.00	-932.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	1,516.00	-1,516.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	3,365.00	-3,365.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087321000	2	5	03	E404E10	280	N	1	13203	1	22	1	4	Z1	11	1,809.00	-1,809.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	7,910.00	-7,910.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	1,226.00	-1,226.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	622.00	-622.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	1,230.00	-1,230.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	1,838.00	-1,838.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	1,499.00	-1,499.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	1,963.00	-1,963.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	794.00	-794.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	2,011.00	-2,011.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	2,214.00	-2,214.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	932.00	-932.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	2,167.00	-2,167.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	4,347.00	-4,347.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	1,341.00	-1,341.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	1,359.00	-1,359.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	1,561.00	-1,561.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	707.00	-707.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	1,561.00	-1,561.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	1,151.00	-1,151.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	1,861.00	-1,861.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	1,405.00	-1,405.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	2,761.00	-2,761.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	564.00	-564.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	426.00	-426.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	1,755.00	-1,755.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	10,677.00	-10,677.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	1,693.00	-1,693.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	4,807.00	-4,807.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	4,687.00	-4,687.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	2,278.00	-2,278.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	1,451.00	-1,451.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	2,028.00	-2,028.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	4,671.00	-4,671.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	1,926.00	-1,926.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	400.00	-400.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	426.00	-426.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	1,238.00	-1,238.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	1,891.00	-1,891.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	1,359.00	-1,359.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	5,185.00	-5,185.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	5,181.00	-5,181.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	9,630.00	-9,630.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	842.00	-842.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	407.00	-407.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	373.00	-373.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	340.00	-340.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	896.00	-896.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	761.00	-761.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	362.00	-362.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	5,828.00	-5,828.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	596.00	-596.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	781.00	-781.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	396.00	-396.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	1,036.00	-1,036.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	303.00	-303.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	646.00	-646.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	391.00	-391.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	570.00	-570.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	539.00	-539.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	303.00	-303.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	198.00	-198.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	301.00	-301.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	373.00	-373.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	2,304.00	-2,304.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	367.00	-367.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	248.00	-248.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	446.00	-446.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	270.00	-270.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	1,213.00	-1,213.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	8,452.00	10,235.02	18,687.02	18,687.02	18,687.02	18,687.02	18,687.02
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,828.00	-1,828.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	33,236.00	-33,236.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	36,289.00	-36,289.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	3,234.00	-3,234.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	54,127.00	-54,127.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087332000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	14,430.00	-14,430.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	16,022.00	-16,022.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	47,664.00	-47,664.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	36,389.00	-36,389.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	43,980.00	-43,980.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	4,488.00	-4,488.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	4,288.00	-4,288.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	39,341.00	-39,341.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	6,667.00	-6,667.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	4,261.00	-4,261.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	18,751.00	-18,751.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	1,960.00	-1,960.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	2,376.00	-2,376.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	5,293.00	-5,293.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	23,284.00	-23,284.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	44,817.00	-44,817.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	34,076.00	-34,076.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	42,759.00	-42,759.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	36,403.00	-36,403.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	9,324.00	-9,324.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	3,228.00	-3,228.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	3,234.00	-3,234.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	2,795.00	-2,795.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	4,549.00	-4,549.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	10,094.00	-10,094.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13204	1	22	1	4	Z1	11	5,426.00	-5,426.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	23,731.00	-23,731.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	3,677.00	-3,677.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,866.00	-1,866.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	3,691.00	-3,691.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	5,514.00	-5,514.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	4,498.00	-4,498.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	5,889.00	-5,889.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,321.00	-1,321.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	2,383.00	-2,383.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	6,034.00	-6,034.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	6,642.00	-6,642.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	2,795.00	-2,795.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087330000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	6,500.00	-6,500.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	13,041.00	-13,041.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	4,022.00	-4,022.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	4,077.00	-4,077.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	4,683.00	-4,683.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	2,122.00	-2,122.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	4,683.00	-4,683.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	3,452.00	-3,452.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	5,584.00	-5,584.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	4,215.00	-4,215.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	8,284.00	-8,284.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	1,691.00	-1,691.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	1,278.00	-1,278.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	5,265.00	-5,265.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	32,032.00	-32,032.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	5,079.00	-5,079.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	14,422.00	-14,422.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	14,060.00	-14,060.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	6,835.00	-6,835.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	4,352.00	-4,352.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	6,083.00	-6,083.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	14,014.00	-14,014.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	5,779.00	-5,779.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,199.00	-1,199.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,278.00	-1,278.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	3,714.00	-3,714.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	7,058.00	-7,058.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	4,077.00	-4,077.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	15,554.00	-15,554.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	15,544.00	-15,544.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	28,891.00	-28,891.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	2,526.00	-2,526.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,897.00	-1,897.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,015.00	-1,015.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,220.00	-1,220.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,118.00	-1,118.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,020.00	-1,020.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	2,687.00	-2,687.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,088.00	-1,088.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	2,282.00	-2,282.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	2,047.00	-2,047.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	23,534.00	-23,534.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	4,039.00	-4,039.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	1,788.00	-1,788.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	2,343.00	-2,343.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	648.00	-648.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	1,188.00	-1,188.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	3,864.00	-3,864.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	908.00	-908.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	2,967.00	-2,967.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	3,154.00	-3,154.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	1,174.00	-1,174.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	1,499.00	-1,499.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	743.00	-743.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	943.00	-943.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,709.00	-1,709.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,618.00	-1,618.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,605.00	-1,605.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	594.00	-594.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	904.00	-904.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,118.00	-1,118.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	9,087.00	-9,087.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	2,985.00	-2,985.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,358.00	-1,358.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,101.00	-1,101.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	3,270.00	-3,270.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	8,928.00	-8,928.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	2,176.00	-2,176.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	2,229.00	-2,229.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	16,638.00	-16,638.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,337.00	-1,337.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	809.00	-809.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	4,811.00	-4,811.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	970.00	-970.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		88,794.89	88,794.89	88,794.89	88,794.89	88,794.89	88,794.89
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		34,821.60	34,821.60	34,821.60	34,821.60	34,821.60	34,821.60

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		303,326.63	303,326.63	303,326.63	303,326.63	303,326.63	303,326.63
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		26,880.99	26,880.99	26,880.99	26,880.99	26,880.99	26,880.99
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		7,777.44	7,777.44	7,777.44	7,777.44	7,777.44	7,777.44
4087321000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		29,701.84	29,701.84	29,701.84	29,701.84	29,701.84	29,701.84
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	228,854.00	-0.96	228,853.04	228,853.04	228,853.04	228,853.04	228,853.04
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	261,547.00	-33,960.04	227,586.96	227,586.96	227,586.96	227,586.96	227,586.96
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		142,604.50	142,604.50	142,604.50	142,604.50	142,604.50	142,604.50
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		20,631.47	20,631.47	20,631.47	20,631.47	20,631.47	20,631.47
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		15,823.80	15,823.80	15,823.80	15,823.80	15,823.80	15,823.80
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		12,915.00	12,915.00	12,915.00	12,915.00	12,915.00	12,915.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		4,967.15	4,967.15	4,967.15	4,967.15	4,967.15	4,967.15
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		10,056.28	10,056.28	10,056.28	10,056.28	10,056.28	10,056.28
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		19,662.50	19,662.50	19,662.50	19,662.50	19,662.50	19,662.50
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		7,462.00	7,462.00	7,462.00	7,462.00	7,462.00	7,462.00
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		6,747.54	6,747.54	6,747.54	6,747.54	6,747.54	6,747.54
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00
4087340000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	6,263,927.03	-6,263,927.03	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		238,950.00	238,950.00	238,950.00	238,950.00	238,950.00	238,950.00
4087340000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		1,804.10	1,804.10	1,804.10	1,804.10	1,804.10	1,804.10
4087340000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		1,264.57	1,264.57	1,264.57	1,264.57	1,264.57	1,264.57
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	865.26	865.26	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	26,000.00	26,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		4,266.86	4,266.86	3,963.40	3,963.40	3,963.40	3,963.40
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		129.83	129.83	129.83	129.83	129.83	129.83
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		650.00	650.00	650.00	650.00	650.00	650.00
4087340000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		4,226.37	4,226.37	4,226.37	4,226.37	4,226.37	4,226.37
4087340000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		1,063.97	1,063.97	1,063.97	1,063.97	1,063.97	1,063.97
4087340000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		8,018.97	8,018.97	8,018.97	8,018.97	8,018.97	8,018.97
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		6,840.00	6,840.00	6,840.00	6,840.00	6,840.00	6,840.00
4087340000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		2,189.80	2,189.80	2,189.80	2,189.80	2,189.80	2,189.80
4087310000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		5,579.97	5,579.97	5,579.97	5,579.97	5,579.97	5,579.97
4087321000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		4,149.47	4,149.47	4,149.47	4,149.47	4,149.47	4,149.47
4087321000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		8,130.73	8,130.73	8,130.73	8,130.73	8,130.73	8,130.73
4087321000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		2,889.90	2,889.90	2,889.90	2,889.90	2,889.90	2,889.90
4087321000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		1,380.60	1,380.60	1,380.60	1,380.60	1,380.60	1,380.60
4087321000	2	5	03	E404E10	280	N	1	13407	1	22	1	4	Z1	11		3,591.00	3,591.00	3,591.00	3,591.00	3,591.00	3,591.00
4087322000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		2,361.70	2,361.70	2,361.70	2,361.70	2,361.70	2,361.70

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087322000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		3,408.60	3,408.60	3,408.60	3,408.60	3,408.60	3,408.60
4087322000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		1,995.00	1,995.00	1,995.00	1,995.00	1,995.00	1,995.00
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		1,852.50	1,852.50	1,852.50	1,852.50	1,852.50	1,852.50
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		2,042.50	2,042.50	2,042.50	2,042.50	2,042.50	2,042.50
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		1,086.80	1,086.80	1,086.80	1,086.80	1,086.80	1,086.80
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		4,649.30	4,649.30	4,649.30	4,649.30	4,649.30	4,649.30
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		2,833.03	2,833.03	2,833.03	2,833.03	2,833.03	2,833.03
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		722.00	722.00	722.00	722.00	722.00	722.00
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		1,027.90	1,027.90	1,027.90	1,027.90	1,027.90	1,027.90
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		28,543.53	28,543.53	28,543.53	28,543.53	28,543.53	28,543.53
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		425.60	425.60	425.60	425.60	425.60	425.60
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		6,026.80	6,026.80	6,026.80	6,026.80	6,026.80	6,026.80
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		1,214.10	1,214.10	1,214.10	1,214.10	1,214.10	1,214.10
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		1,649.20	1,649.20	1,649.20	1,649.20	1,649.20	1,649.20
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		2,346.50	2,346.50	2,346.50	2,346.50	2,346.50	2,346.50
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		1,998.80	1,998.80	1,998.80	1,998.80	1,998.80	1,998.80
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		1,440.20	1,440.20	1,440.20	1,440.20	1,440.20	1,440.20
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		934.80	934.80	934.80	934.80	934.80	934.80
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		1,330.00	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00
4087330000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		3,136.90	3,136.90	3,136.90	3,136.90	3,136.90	3,136.90
4087330000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		17,691.33	17,691.33	17,691.33	17,691.33	17,691.33	17,691.33
4087330000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		1,208.40	1,208.40	1,208.40	1,208.40	1,208.40	1,208.40
4087330000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		803.70	803.70	803.70	803.70	803.70	803.70
4087330000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		14,021.41	14,021.41	14,021.41	14,021.41	14,021.41	14,021.41
4087330000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		1,768.73	1,768.73	1,768.73	1,768.73	1,768.73	1,768.73
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		665.00	665.00	665.00	665.00	665.00	665.00
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		4,833.60	4,833.60	4,833.60	4,833.60	4,833.60	4,833.60
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	12,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	-16,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		2,840.80	2,840.80	2,840.80	2,840.80	2,840.80	2,840.80
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		1,693.40	1,693.40	1,693.40	1,693.40	1,693.40	1,693.40
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		5,517.30	5,517.30	5,517.30	5,517.30	5,517.30	5,517.30
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	31,100.00	67,100.00	67,100.00	67,100.00	67,100.00	67,100.00
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	-33,300.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		3,476.80	3,476.80	3,476.80	3,476.80	3,476.80	3,476.80
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	72,000.00	0.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		14,200.00	14,200.00	14,200.00	14,200.00	14,200.00	14,200.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		1,333.80	1,333.80	1,333.80	1,333.80	1,333.80	1,333.80
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		881.60	881.60	881.60	881.60	881.60	881.60
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		817.00	817.00	817.00	817.00	817.00	817.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		3,380.10	3,380.10	3,380.10	3,380.10	3,380.10	3,380.10
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		4,833.60	4,833.60	4,833.60	4,833.60	4,833.60	4,833.60
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		222.30	222.30	222.30	222.30	222.30	222.30
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		3,667.60	3,667.60	3,667.60	3,667.60	3,667.60	3,667.60
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	11,200.00	47,200.00	47,200.00	47,200.00	47,200.00	47,200.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		3,922.00	3,922.00	3,922.00	3,922.00	3,922.00	3,922.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		3,349.70	3,349.70	3,349.70	3,349.70	3,349.70	3,349.70
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		5,501.40	5,501.40	5,501.40	5,501.40	5,501.40	5,501.40
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		4,563.30	4,563.30	4,563.30	4,563.30	4,563.30	4,563.30
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	-1,200.00	34,800.00	34,800.00	34,800.00	34,800.00	34,800.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		2,141.30	2,141.30	2,141.30	2,141.30	2,141.30	2,141.30
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		2,141.30	2,141.30	2,141.30	2,141.30	2,141.30	2,141.30
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		64,000.00	64,000.00	64,000.00	64,000.00	64,000.00	64,000.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	144,000.00	-66,000.00	78,000.00	78,000.00	78,000.00	78,000.00	78,000.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		4,791.20	4,791.20	4,791.20	4,791.20	4,791.20	4,791.20
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		2,459.20	2,459.20	2,459.20	2,459.20	2,459.20	2,459.20
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	-36,000.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		666.90	666.90	666.90	666.90	666.90	666.90
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		12,084.00	12,084.00	12,084.00	12,084.00	12,084.00	12,084.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	72,000.00	-22,400.00	49,600.00	49,600.00	49,600.00	49,600.00	49,600.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		1,929.20	1,929.20	1,929.20	1,929.20	1,929.20	1,929.20
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	72,000.00	0.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		932.90	932.90	932.90	932.90	932.90	932.90
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		2,128.00	2,128.00	2,128.00	2,128.00	2,128.00	2,128.00
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		550.67	550.67	550.67	550.67	550.67	550.67
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		1,064.00	1,064.00	1,064.00	1,064.00	1,064.00	1,064.00
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		1,211.47	1,211.47	1,211.47	1,211.47	1,211.47	1,211.47
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		1,559.90	1,559.90	1,559.90	1,559.90	1,559.90	1,559.90
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		5,634.70	5,634.70	5,634.70	5,634.70	5,634.70	5,634.70
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	72,000.00	0.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		4,833.60	4,833.60	4,833.60	4,833.60	4,833.60	4,833.60
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		3,236.70	3,236.70	3,236.70	3,236.70	3,236.70	3,236.70
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		7,664.77	7,664.77	7,664.77	7,664.77	7,664.77	7,664.77
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	72,000.00	-400.00	71,600.00	71,600.00	71,600.00	71,600.00	71,600.00
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		6,275.20	6,275.20	6,275.20	6,275.20	6,275.20	6,275.20
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		1,862.00	1,862.00	1,862.00	1,862.00	1,862.00	1,862.00
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		836.00	836.00	836.00	836.00	836.00	836.00
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		7,377.60	7,377.60	7,377.60	7,377.60	7,377.60	7,377.60
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	72,000.00	-200.00	71,800.00	71,800.00	71,800.00	71,800.00	71,800.00
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		6,206.30	6,206.30	6,206.30	6,206.30	6,206.30	6,206.30
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		1,064.00	1,064.00	1,064.00	1,064.00	1,064.00	1,064.00
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	-36,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		938.10	938.10	938.10	938.10	938.10	938.10
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		826.00	826.00	826.00	826.00	826.00	826.00
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		1,599.80	1,599.80	1,599.80	1,599.80	1,599.80	1,599.80
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		12,718.60	12,718.60	12,718.60	12,718.60	12,718.60	12,718.60
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	72,000.00	-37,200.00	34,800.00	34,800.00	34,800.00	34,800.00	34,800.00
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	33,000.00	69,000.00	69,000.00	69,000.00	69,000.00	69,000.00
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		3,010.40	3,010.40	3,010.40	3,010.40	3,010.40	3,010.40
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		2,487.10	2,487.10	2,487.10	2,487.10	2,487.10	2,487.10
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		10,875.60	10,875.60	10,875.60	10,875.60	10,875.60	10,875.60
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	144,000.00	-39,600.00	104,400.00	104,400.00	104,400.00	104,400.00	104,400.00
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		1,208.40	1,208.40	1,208.40	1,208.40	1,208.40	1,208.40
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		3,188.20	3,188.20	3,188.20	3,188.20	3,188.20	3,188.20
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		4,600.50	4,600.50	4,600.50	4,600.50	4,600.50	4,600.50
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	-1,200.00	34,800.00	34,800.00	34,800.00	34,800.00	34,800.00
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		2,416.80	2,416.80	2,416.80	2,416.80	2,416.80	2,416.80
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		389.50	389.50	389.50	389.50	389.50	389.50
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	-36,000.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		665.00	665.00	665.00	665.00	665.00	665.00
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		1,331.90	1,331.90	1,331.90	1,331.90	1,331.90	1,331.90
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		28,479.60	28,479.60	28,479.60	28,479.60	28,479.60	28,479.60

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	396,000.00	20,000.00	416,000.00	416,000.00	416,000.00	416,000.00	416,000.00
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		12,084.00	12,084.00	12,084.00	12,084.00	12,084.00	12,084.00
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	144,000.00	-72,000.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		1,214.10	1,214.10	1,214.10	1,214.10	1,214.10	1,214.10
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		4,282.60	4,282.60	4,282.60	4,282.60	4,282.60	4,282.60
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		574.00	574.00	574.00	574.00	574.00	574.00
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		19,911.87	19,911.87	19,911.87	19,911.87	19,911.87	19,911.87
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		3,524.50	3,524.50	3,524.50	3,524.50	3,524.50	3,524.50
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		5,448.93	5,448.93	5,448.93	5,448.93	5,448.93	5,448.93
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		19,397.97	19,397.97	19,397.97	19,397.97	19,397.97	19,397.97
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	288,000.00	-56,900.00	231,100.00	231,100.00	231,100.00	231,100.00	231,100.00
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	180,000.00	-131,500.00	48,500.00	48,500.00	48,500.00	48,500.00	48,500.00
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		7,504.80	7,504.80	7,504.80	7,504.80	7,504.80	7,504.80
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	-36,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	108,000.00	-72,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		541.20	541.20	541.20	541.20	541.20	541.20
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		1,995.00	1,995.00	1,995.00	1,995.00	1,995.00	1,995.00
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		3,704.10	3,704.10	3,704.10	3,704.10	3,704.10	3,704.10
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		20,479.89	20,479.89	20,479.89	20,479.89	20,479.89	20,479.89
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		1,208.40	1,208.40	1,208.40	1,208.40	1,208.40	1,208.40
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		1,086.80	1,086.80	1,086.80	1,086.80	1,086.80	1,086.80
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		640.30	640.30	640.30	640.30	640.30	640.30
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	-1,200.00	34,800.00	34,800.00	34,800.00	34,800.00	34,800.00
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		6,042.00	6,042.00	6,042.00	6,042.00	6,042.00	6,042.00
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	108,000.00	-38,400.00	69,600.00	69,600.00	69,600.00	69,600.00	69,600.00
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	-200.00	35,800.00	35,800.00	35,800.00	35,800.00	35,800.00
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		1,208.40	1,208.40	1,208.40	1,208.40	1,208.40	1,208.40
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		929.10	929.10	929.10	929.10	929.10	929.10
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		482.60	482.60	482.60	482.60	482.60	482.60
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11		6,142.37	6,142.37	6,142.37	6,142.37	6,142.37	6,142.37
4087340000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		799.90	799.90	799.90	799.90	799.90	799.90
4087340000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		24,282.47	24,282.47	24,282.47	24,282.47	24,282.47	24,282.47
4087340000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		3,243.30	3,243.30	3,243.30	3,243.30	3,243.30	3,243.30
4087342000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		19,393.70	19,393.70	19,393.70	19,393.70	19,393.70	19,393.70
4087342000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		11,076.80	11,076.80	11,076.80	11,076.80	11,076.80	11,076.80
4087342000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		1,909.50	1,909.50	1,909.50	1,909.50	1,909.50	1,909.50
4087346000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		2,538.40	2,538.40	2,538.40	2,538.40	2,538.40	2,538.40

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087346000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		11,095.07	11,095.07	11,095.07	11,095.07	11,095.07	11,095.07
4087346000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		270.67	270.67	270.67	270.67	270.67	270.67
4087346000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		2,065.30	2,065.30	2,065.30	2,065.30	2,065.30	2,065.30
4087346000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		1,320.50	1,320.50	1,320.50	1,320.50	1,320.50	1,320.50
4087346000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		389.50	389.50	389.50	389.50	389.50	389.50
4087346000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		8,895.80	8,895.80	8,895.80	8,895.80	8,895.80	8,895.80
4087346000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		1,027.90	1,027.90	1,027.90	1,027.90	1,027.90	1,027.90
4087346000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		2,565.00	2,565.00	2,565.00	2,565.00	2,565.00	2,565.00
4087346000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		14,926.40	14,926.40	14,926.40	14,926.40	14,926.40	14,926.40
4087346000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		4,334.60	4,334.60	4,334.60	4,334.60	4,334.60	4,334.60
4087346000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		3,250.90	3,250.90	3,250.90	3,250.90	3,250.90	3,250.90
4087346000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		12,067.57	12,067.57	12,067.57	12,067.57	12,067.57	12,067.57
4087346000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		34,571.20	34,571.20	34,571.20	34,571.20	34,571.20	34,571.20
4087346000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		640.30	640.30	640.30	640.30	640.30	640.30
4087347000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		15,061.42	15,061.42	15,061.42	15,061.42	15,061.42	15,061.42
4087347000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		1,147.60	1,147.60	1,147.60	1,147.60	1,147.60	1,147.60
4087347000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		2,550.50	2,550.50	2,550.50	2,550.50	2,550.50	2,550.50
4087347000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		1,468.70	1,468.70	1,468.70	1,468.70	1,468.70	1,468.70
4087347000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		32,608.31	32,608.31	32,608.31	32,608.31	32,608.31	32,608.31
4087347000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		2,093.80	2,093.80	2,093.80	2,093.80	2,093.80	2,093.80
4087340000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		2,623.30	2,623.30	2,623.30	2,623.30	2,623.30	2,623.30
4087340000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		1,522.57	1,522.57	1,522.57	1,522.57	1,522.57	1,522.57
4087340000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		3,403.00	3,403.00	3,403.00	3,403.00	3,403.00	3,403.00
4087340000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		371.47	371.47	371.47	371.47	371.47	371.47
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	13.20	13.20	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		135,356.83	135,356.83	135,356.83	135,356.83	135,356.83	135,356.83
4087340000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
4087340000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		17,800.00	17,800.00	17,800.00	17,800.00	17,800.00	17,800.00
4087340000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		23,900.00	23,900.00	23,900.00	23,900.00	23,900.00	23,900.00
4087340000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		631,865.39	631,865.39	631,865.39	631,865.39	631,865.39	631,865.39
4087340000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00
4087340000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11		30,900.00	30,900.00	30,900.00	30,900.00	30,900.00	30,900.00
4087324000	2	5	03	E404E10	287	N	1	13701	1	22	1	4	Z1	11		454,501.77	454,501.77	454,501.77	454,501.77	454,501.77	454,501.77
4087336000	2	5	03	E404E10	113	N	2	13701	1	22	1	4	Z1	11		11,878.97	11,878.97	11,878.97	11,878.97	11,878.97	11,878.97
4087336000	2	5	03	E404E10	113	N	2	13701	1	22	1	4	Z1	11		116,478.19	116,478.19	116,478.19	116,478.19	116,478.19	116,478.19
4087337000	2	5	03	E404E10	113	N	2	13701	1	22	1	4	Z1	11		9,021.83	9,021.83	9,021.83	9,021.83	9,021.83	9,021.83
4087324000	2	5	03	E404E10	287	N	1	13701	1	22	1	4	Z1	11		8,854.76	8,854.76	8,854.76	8,854.76	8,854.76	8,854.76

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	4	Z1	11		867.08	867.08	867.08	867.08	867.08	867.08
4087336000	2	5	03	E404E10	113	N	2	13701	1	22	1	4	Z1	11		21,676.90	21,676.90	21,676.90	21,676.90	21,676.90	21,676.90
4087337000	2	5	03	E404E10	113	N	2	13701	1	22	1	4	Z1	11		3,468.25	3,468.25	3,468.25	3,468.25	3,468.25	3,468.25
4087324000	2	5	03	E404E10	287	N	1	13701	1	22	1	4	Z1	11	80,000.00	7,668.63	87,668.63	87,668.63	87,668.63	87,668.63	87,668.63
4087333000	2	5	03	E404E10	113	N	2	13701	1	22	1	4	Z1	11	0.00	40.00	40.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13701	1	22	1	4	Z1	11	0.00	86.53	86.53	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13701	1	22	1	4	Z1	11		597,105.34	597,105.34	597,105.34	597,105.34	597,105.34	597,105.34
4087336000	2	5	03	E404E10	113	N	2	13701	1	22	1	4	Z1	11		13,056.28	13,056.28	13,056.28	13,056.28	13,056.28	13,056.28
4087336000	2	5	03	E404E10	113	N	2	13701	1	22	1	4	Z1	11		1,858.02	1,858.02	1,858.02	1,858.02	1,858.02	1,858.02
4087324000	2	5	03	E404E10	287	N	1	13701	1	22	1	4	Z1	11		46,925.59	46,925.59	46,925.59	46,925.59	46,925.59	46,925.59
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	4	Z1	11		803.47	803.47	803.47	803.47	803.47	803.47
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	4	Z1	11	2,500,000.00	475,887.60	2,975,887.60	2,975,887.60	2,975,887.60	2,975,887.60	2,975,887.60
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	4	Z1	11	5,000.00	9,618.66	14,618.66	14,618.66	14,618.66	14,618.66	14,618.66
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	4	Z1	11		24,923.15	24,923.15	24,923.15	24,923.15	24,923.15	24,923.15
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	4	Z1	11	0.00	38,597.00	38,597.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	4	Z1	11	0.00	28,209.88	28,209.88	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	4	Z1	11		399,549.17	399,549.17	151,487.32	151,487.32	151,487.32	151,487.32
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	4	Z1	11		12,210.18	12,210.18	12,210.18	12,210.18	12,210.18	12,210.18
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	4	Z1	11		1,279.70	1,279.70	1,279.70	1,279.70	1,279.70	1,279.70
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	4	Z1	11	0.00	9,785.00	9,785.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	4	Z1	11	0.00	5,351.13	5,351.13	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	120,456.00	-10,582.47	109,873.53	109,873.53	109,873.53	109,873.53	109,873.53
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	32,241.00	-1,206.36	31,034.64	31,034.64	31,034.64	31,034.64	31,034.64
4087331000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	471,259.00	-69,388.90	401,870.10	401,870.10	401,870.10	401,870.10	401,870.10
4087331000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	465,929.00	-15,308.19	450,620.81	450,620.81	450,620.81	450,620.81	450,620.81
4087331000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	45,154.00	-1,443.04	43,710.96	43,710.96	43,710.96	43,710.96	43,710.96
4087332000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	762,035.00	-59,868.38	702,166.62	702,166.62	702,166.62	702,166.62	702,166.62
4087332000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	220,681.00	16,191.05	236,872.05	236,872.05	236,872.05	236,872.05	236,872.05
4087332000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	211,095.00	1,024.82	212,119.82	212,119.82	212,119.82	212,119.82	212,119.82
4087332000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	651,384.00	-39,857.06	611,526.94	611,526.94	611,526.94	611,526.94	611,526.94
4087332000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	507,005.00	-31,046.22	475,958.78	475,958.78	475,958.78	475,958.78	475,958.78
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	601,511.00	-11,749.49	589,761.51	589,761.51	589,761.51	589,761.51	589,761.51
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	67,870.00	-2,647.64	65,222.36	65,222.36	65,222.36	65,222.36	65,222.36
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	64,090.00	-2,648.12	61,441.88	61,441.88	61,441.88	61,441.88	61,441.88
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	497,049.00	-51,097.40	445,951.60	445,951.60	445,951.60	445,951.60	445,951.60
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	90,307.00	-2,885.08	87,421.92	87,421.92	87,421.92	87,421.92	87,421.92
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	50,650.00	-2,410.00	48,240.00	48,240.00	48,240.00	48,240.00	48,240.00
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	255,417.00	-3,491.49	251,925.51	251,925.51	251,925.51	251,925.51	251,925.51

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	27,925.00	-1,204.36	26,720.64	26,720.64	26,720.64	26,720.64	26,720.64
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	80,380.00	-2,885.20	77,494.80	77,494.80	77,494.80	77,494.80	77,494.80
4087334000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	301,921.00	-36,480.28	265,440.72	265,440.72	265,440.72	265,440.72	265,440.72
4087334000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	646,175.00	18,876.96	665,051.96	665,051.96	665,051.96	665,051.96	665,051.96
4087334000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	451,168.00	-9,653.07	441,514.93	441,514.93	441,514.93	441,514.93	441,514.93
4087336000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	578,244.00	-39,189.81	539,054.19	539,054.19	539,054.19	539,054.19	539,054.19
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	493,012.00	-10,385.08	482,626.92	482,626.92	482,626.92	482,626.92	482,626.92
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	160,882.00	-5,770.76	155,111.24	155,111.24	155,111.24	155,111.24	155,111.24
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	55,202.00	-1,442.28	53,759.72	53,759.72	53,759.72	53,759.72	53,759.72
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	45,170.00	-1,442.96	43,727.04	43,727.04	43,727.04	43,727.04	43,727.04
4087320000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	45,154.00	-45,154.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	65,159.00	-2,484.20	62,674.80	62,674.80	62,674.80	62,674.80	62,674.80
4087321000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	172,447.00	-3,501.55	168,945.45	168,945.45	168,945.45	168,945.45	168,945.45
4087321000	2	5	03	E404E10	280	N	1	14106	1	22	1	4	Z1	11	75,543.00	577.80	76,120.80	76,120.80	76,120.80	76,120.80	76,120.80
4087322000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	324,033.00	-48,039.24	275,993.76	275,993.76	275,993.76	275,993.76	275,993.76
4087322000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	56,601.00	-2,394.84	54,206.16	54,206.16	54,206.16	54,206.16	54,206.16
4087323000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	25,095.00	-25,095.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	66,532.00	-1,680.64	64,851.36	64,851.36	64,851.36	64,851.36	64,851.36
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	80,297.00	-2,646.96	77,650.04	77,650.04	77,650.04	77,650.04	77,650.04
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	60,745.00	4,042.52	64,787.52	64,787.52	64,787.52	64,787.52	64,787.52
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	82,029.00	120.32	82,149.32	82,149.32	82,149.32	82,149.32	82,149.32
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	10,959.00	2,801.35	13,760.35	13,760.35	13,760.35	13,760.35	13,760.35
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	29,639.00	-1,205.72	28,433.28	28,433.28	28,433.28	28,433.28	28,433.28
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	90,707.00	-2,884.56	87,822.44	87,822.44	87,822.44	87,822.44	87,822.44
4087330000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	102,104.00	-2,156.48	99,947.52	99,947.52	99,947.52	99,947.52	99,947.52
4087330000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	45,170.00	-1,457.65	43,712.35	43,712.35	43,712.35	43,712.35	43,712.35
4087330000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	76,906.00	-15,774.97	61,131.03	61,131.03	61,131.03	61,131.03	61,131.03
4087330000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	157,314.00	-16,711.19	140,602.81	140,602.81	140,602.81	140,602.81	140,602.81
4087331000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	66,532.00	-1,680.64	64,851.36	64,851.36	64,851.36	64,851.36	64,851.36
4087332000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	66,532.00	-1,680.64	64,851.36	64,851.36	64,851.36	64,851.36	64,851.36
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	66,532.00	-1,680.64	64,851.36	64,851.36	64,851.36	64,851.36	64,851.36
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	25,095.00	-1,204.68	23,890.32	23,890.32	23,890.32	23,890.32	23,890.32
4087334000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	66,532.00	-1,680.64	64,851.36	64,851.36	64,851.36	64,851.36	64,851.36
4087336000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	39,978.00	-2,082.48	37,895.52	37,895.52	37,895.52	37,895.52	37,895.52
4087336000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	96,904.00	341.12	97,245.12	97,245.12	97,245.12	97,245.12	97,245.12
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	41,907.00	3,984.60	45,891.60	45,891.60	45,891.60	45,891.60	45,891.60
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	116,722.00	-27,980.32	88,741.68	88,741.68	88,741.68	88,741.68	88,741.68
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	15,868.00	-950.32	14,917.68	14,917.68	14,917.68	14,917.68	14,917.68

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	15,868.00	-950.32	14,917.68	14,917.68	14,917.68	14,917.68	14,917.68
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	102,104.00	-2,156.48	99,947.52	99,947.52	99,947.52	99,947.52	99,947.52
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	451,590.00	-7,920.28	443,669.72	443,669.72	443,669.72	443,669.72	443,669.72
4087342000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	82,400.00	-2,630.96	79,769.04	79,769.04	79,769.04	79,769.04	79,769.04
4087342000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	194,676.00	-11,174.68	183,501.32	183,501.32	183,501.32	183,501.32	183,501.32
4087342000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	189,767.00	-4,664.88	185,102.12	185,102.12	185,102.12	185,102.12	185,102.12
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	88,938.00	-1,011.84	87,926.16	87,926.16	87,926.16	87,926.16	87,926.16
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	66,532.00	-1,403.36	65,128.64	65,128.64	65,128.64	65,128.64	65,128.64
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	77,186.00	-2,886.32	74,299.68	74,299.68	74,299.68	74,299.68	74,299.68
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	184,371.00	-26,872.23	157,498.77	157,498.77	157,498.77	157,498.77	157,498.77
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	75,190.00	-2,482.52	72,707.48	72,707.48	72,707.48	72,707.48	72,707.48
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	15,868.00	-950.32	14,917.68	14,917.68	14,917.68	14,917.68	14,917.68
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	15,868.00	-950.32	14,917.68	14,917.68	14,917.68	14,917.68	14,917.68
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	40,963.00	-2,155.00	38,808.00	38,808.00	38,808.00	38,808.00	38,808.00
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	88,079.00	6,384.91	94,463.91	94,463.91	94,463.91	94,463.91	94,463.91
4087347000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	66,532.00	-1,680.64	64,851.36	64,851.36	64,851.36	64,851.36	64,851.36
4087347000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	218,352.00	-27,061.30	191,290.70	191,290.70	191,290.70	191,290.70	191,290.70
4087347000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	183,139.00	-5,485.96	177,653.04	177,653.04	177,653.04	177,653.04	177,653.04
4087347000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	392,893.00	-23,400.64	369,492.36	369,492.36	369,492.36	369,492.36	369,492.36
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	30,372.00	2,021.76	32,393.76	32,393.76	32,393.76	32,393.76	32,393.76
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	16,527.00	-789.04	15,737.96	15,737.96	15,737.96	15,737.96	15,737.96
4087320000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	10,119.00	-471.19	9,647.81	9,647.81	9,647.81	9,647.81	9,647.81
4087321000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	11,826.00	-713.04	11,112.96	11,112.96	11,112.96	11,112.96	11,112.96
4087322000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	10,771.00	-711.88	10,059.12	10,059.12	10,059.12	10,059.12	10,059.12
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	10,771.00	-711.88	10,059.12	10,059.12	10,059.12	10,059.12	10,059.12
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	21,164.00	-9,181.25	11,982.75	11,982.75	11,982.75	11,982.75	11,982.75
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	9,734.00	-474.11	9,259.89	9,259.89	9,259.89	9,259.89	9,259.89
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	19,468.00	-9,288.24	10,179.76	10,179.76	10,179.76	10,179.76	10,179.76
4087330000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	20,481.00	-1,102.30	19,378.70	19,378.70	19,378.70	19,378.70	19,378.70
4087330000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	211,977.00	-37,914.82	174,062.18	174,062.18	174,062.18	174,062.18	174,062.18
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	21,717.00	819.20	22,536.20	22,536.20	22,536.20	22,536.20	22,536.20
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	9,734.00	-712.16	9,021.84	9,021.84	9,021.84	9,021.84	9,021.84
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	20,505.00	-1,424.04	19,080.96	19,080.96	19,080.96	19,080.96	19,080.96
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	6,531.00	604.23	7,135.23	7,135.23	7,135.23	7,135.23	7,135.23
4087334000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	10,771.00	-711.88	10,059.12	10,059.12	10,059.12	10,059.12	10,059.12
4087336000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	35,701.00	-2,496.52	33,204.48	33,204.48	33,204.48	33,204.48	33,204.48
4087336000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	10,771.00	-711.88	10,059.12	10,059.12	10,059.12	10,059.12	10,059.12
4087336000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	28,028.00	-1,338.59	26,689.41	26,689.41	26,689.41	26,689.41	26,689.41

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	29,161.00	-5,252.82	23,908.18	23,908.18	23,908.18	23,908.18	23,908.18
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	10,771.00	-711.88	10,059.12	10,059.12	10,059.12	10,059.12	10,059.12
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	9,734.00	-474.11	9,259.89	9,259.89	9,259.89	9,259.89	9,259.89
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	8,656.00	-390.26	8,265.74	8,265.74	8,265.74	8,265.74	8,265.74
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	8,560.00	-390.37	8,169.63	8,169.63	8,169.63	8,169.63	8,169.63
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	11,826.00	-713.04	11,112.96	11,112.96	11,112.96	11,112.96	11,112.96
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	9,734.00	-712.16	9,021.84	9,021.84	9,021.84	9,021.84	9,021.84
4087342000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	19,427.00	-1,102.14	18,324.86	18,324.86	18,324.86	18,324.86	18,324.86
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	10,771.00	-711.88	10,059.12	10,059.12	10,059.12	10,059.12	10,059.12
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	10,771.00	-711.88	10,059.12	10,059.12	10,059.12	10,059.12	10,059.12
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	77,871.00	-5,220.18	72,650.82	72,650.82	72,650.82	72,650.82	72,650.82
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	29,202.00	-1,422.33	27,779.67	27,779.67	27,779.67	27,779.67	27,779.67
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	12,904.00	-10,953.22	1,950.78	1,950.78	1,950.78	1,950.78	1,950.78
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	9,734.00	-712.16	9,021.84	9,021.84	9,021.84	9,021.84	9,021.84
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	32,314.00	-5,748.50	26,565.50	26,565.50	26,565.50	26,565.50	26,565.50
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	63,439.00	-8,799.21	54,639.79	54,639.79	54,639.79	54,639.79	54,639.79
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	19,468.00	-948.22	18,519.78	18,519.78	18,519.78	18,519.78	18,519.78
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	19,468.00	-4,865.98	14,602.02	14,602.02	14,602.02	14,602.02	14,602.02
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	111,557.00	-16,412.09	95,144.91	95,144.91	95,144.91	95,144.91	95,144.91
4087347000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	8,656.00	-595.12	8,060.88	8,060.88	8,060.88	8,060.88	8,060.88
4087347000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	9,734.00	-712.16	9,021.84	9,021.84	9,021.84	9,021.84	9,021.84
4087347000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	38,931.00	-2,605.59	36,325.41	36,325.41	36,325.41	36,325.41	36,325.41
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	8,055.00	1,236.36	9,291.36	9,291.36	9,291.36	9,291.36	9,291.36
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	13,345.00	-3,342.59	10,002.41	10,002.41	10,002.41	10,002.41	10,002.41
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	13,343.00	-3,340.81	10,002.19	10,002.19	10,002.19	10,002.19	10,002.19
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	0.00	7,262.00	7,262.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	0.00	76.36	76.36	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	0.00	10,096.00	10,096.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	0.00	326,416.80	326,416.80	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	39,362.00	-5,890.56	33,471.44	33,471.44	33,471.44	33,471.44	33,471.44
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	3,362.00	5,284.14	8,646.14	8,646.14	8,646.14	8,646.14	8,646.14
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	48,751.00	-4,149.88	44,601.12	44,601.12	44,601.12	44,601.12	44,601.12
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	39,302.00	-3,600.48	35,701.52	35,701.52	35,701.52	35,701.52	35,701.52
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	7,179.00	978.72	8,157.72	8,157.72	8,157.72	8,157.72	8,157.72
4087310000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	52,027.00	-1,143.02	50,883.98	50,883.98	50,883.98	50,883.98	50,883.98
4087321000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	12,447.00	-5,643.29	6,803.71	6,803.71	6,803.71	6,803.71	6,803.71
4087321000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	30,791.00	-3,242.69	27,548.31	27,548.31	27,548.31	27,548.31	27,548.31

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087321000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	6,589.00	-799.45	5,789.55	5,789.55	5,789.55	5,789.55	5,789.55
4087321000	2	5	03	E404E10	280	N	1	14106	1	22	1	4	Z1	11	15,702.00	-1,640.09	14,061.91	14,061.91	14,061.91	14,061.91	14,061.91
4087322000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	13,183.00	-1,019.32	12,163.68	12,163.68	12,163.68	12,163.68	12,163.68
4087322000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	27,864.00	3,978.52	31,842.52	31,842.52	31,842.52	31,842.52	31,842.52
4087322000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	19,622.00	-2,073.62	17,548.38	17,548.38	17,548.38	17,548.38	17,548.38
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	8,266.00	-3,294.32	4,971.68	4,971.68	4,971.68	4,971.68	4,971.68
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	5,889.00	-875.41	5,013.59	5,013.59	5,013.59	5,013.59	5,013.59
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	8,291.00	-1,186.25	7,104.75	7,104.75	7,104.75	7,104.75	7,104.75
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	31,099.00	-2,328.27	28,770.73	28,770.73	28,770.73	28,770.73	28,770.73
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	26,164.00	-14,099.19	12,064.81	12,064.81	12,064.81	12,064.81	12,064.81
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	6,044.00	-613.12	5,430.88	5,430.88	5,430.88	5,430.88	5,430.88
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	135,024.00	-21,916.37	113,107.63	113,107.63	113,107.63	113,107.63	113,107.63
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	18,835.00	-2,019.34	16,815.66	16,815.66	16,815.66	16,815.66	16,815.66
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	19,995.00	-1,907.07	18,087.93	18,087.93	18,087.93	18,087.93	18,087.93
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	18,336.00	-2,344.80	15,991.20	15,991.20	15,991.20	15,991.20	15,991.20
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	4,904.00	-730.10	4,173.90	4,173.90	4,173.90	4,173.90	4,173.90
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	8,266.00	-136.85	8,129.15	8,129.15	8,129.15	8,129.15	8,129.15
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	8,573.00	-986.43	7,586.57	7,586.57	7,586.57	7,586.57	7,586.57
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	4,904.00	-2,038.43	2,865.57	2,865.57	2,865.57	2,865.57	2,865.57
4087330000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	109,383.00	-18,555.93	90,827.07	90,827.07	90,827.07	90,827.07	90,827.07
4087330000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	10,702.00	-1,285.13	9,416.87	9,416.87	9,416.87	9,416.87	9,416.87
4087330000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	5,951.00	-2,368.11	3,582.89	3,582.89	3,582.89	3,582.89	3,582.89
4087330000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	54,779.00	-11,497.73	43,281.27	43,281.27	43,281.27	43,281.27	43,281.27
4087330000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	13,532.00	1,797.85	15,329.85	15,329.85	15,329.85	15,329.85	15,329.85
4087331000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	42,810.00	-8,424.38	34,385.62	34,385.62	34,385.62	34,385.62	34,385.62
4087331000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	18,487.00	-11,752.39	6,734.61	6,734.61	6,734.61	6,734.61	6,734.61
4087331000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	32,107.00	-3,856.37	28,250.63	28,250.63	28,250.63	28,250.63	28,250.63
4087331000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11		18,833.78	18,833.78	18,833.78	18,833.78	18,833.78	18,833.78
4087331000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	8,574.00	-8,574.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	6,254.00	-890.90	5,363.10	5,363.10	5,363.10	5,363.10	5,363.10
4087332000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	19,851.00	-2,295.56	17,555.44	17,555.44	17,555.44	17,555.44	17,555.44
4087332000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	10,702.00	-1,285.11	9,416.89	9,416.89	9,416.89	9,416.89	9,416.89
4087332000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	4,957.00	-4,796.28	160.72	160.72	160.72	160.72	160.72
4087332000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	10,702.00	-1,230.90	9,471.10	9,471.10	9,471.10	9,471.10	9,471.10
4087332000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	19,276.00	-2,272.36	17,003.64	17,003.64	17,003.64	17,003.64	17,003.64
4087332000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	32,107.00	-3,856.39	28,250.61	28,250.61	28,250.61	28,250.61	28,250.61
4087332000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	10,702.00	-1,285.13	9,416.87	9,416.87	9,416.87	9,416.87	9,416.87
4087332000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	29,979.00	-12,975.36	17,003.64	17,003.64	17,003.64	17,003.64	17,003.64

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087332000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	4,957.00	-733.22	4,223.78	4,223.78	4,223.78	4,223.78	4,223.78
4087332000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	74,917.00	-8,998.91	65,918.09	65,918.09	65,918.09	65,918.09	65,918.09
4087332000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	8,574.00	-987.23	7,586.77	7,586.77	7,586.77	7,586.77	7,586.77
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	7,848.00	-961.38	6,886.62	6,886.62	6,886.62	6,886.62	6,886.62
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	25,167.00	-2,801.84	22,365.16	22,365.16	22,365.16	22,365.16	22,365.16
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	19,276.00	-1,924.65	17,351.35	17,351.35	17,351.35	17,351.35	17,351.35
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	40,099.00	-9,088.26	31,010.74	31,010.74	31,010.74	31,010.74	31,010.74
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	10,702.00	-1,664.78	9,037.22	9,037.22	9,037.22	9,037.22	9,037.22
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	13,738.00	-2,045.05	11,692.95	11,692.95	11,692.95	11,692.95	11,692.95
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	10,847.00	-10,673.92	173.08	173.08	173.08	173.08	173.08
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	53,512.00	-4,797.47	48,714.53	48,714.53	48,714.53	48,714.53	48,714.53
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	7,848.00	-961.38	6,886.62	6,886.62	6,886.62	6,886.62	6,886.62
4087334000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	74,917.00	-8,998.91	65,918.09	65,918.09	65,918.09	65,918.09	65,918.09
4087334000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11		8,630.46	8,630.46	8,630.46	8,630.46	8,630.46	8,630.46
4087334000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	21,149.00	-2,666.52	18,482.48	18,482.48	18,482.48	18,482.48	18,482.48
4087334000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	74,917.00	-8,705.40	66,211.60	66,211.60	66,211.60	66,211.60	66,211.60
4087334000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	3,362.00	-1,002.34	2,359.66	2,359.66	2,359.66	2,359.66	2,359.66
4087334000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	19,276.00	-2,272.36	17,003.64	17,003.64	17,003.64	17,003.64	17,003.64
4087334000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	10,702.00	-1,285.11	9,416.89	9,416.89	9,416.89	9,416.89	9,416.89
4087334000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	3,362.00	593.25	3,955.25	3,955.25	3,955.25	3,955.25	3,955.25
4087334000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	4,904.00	-730.10	4,173.90	4,173.90	4,173.90	4,173.90	4,173.90
4087334000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	9,861.00	-4,763.65	5,097.35	5,097.35	5,097.35	5,097.35	5,097.35
4087336000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	147,706.00	-17,352.20	130,353.80	130,353.80	130,353.80	130,353.80	130,353.80
4087336000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	21,405.00	-2,571.22	18,833.78	18,833.78	18,833.78	18,833.78	18,833.78
4087336000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	3,735.00	220.25	3,955.25	3,955.25	3,955.25	3,955.25	3,955.25
4087336000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	86,440.00	-16,033.53	70,406.47	70,406.47	70,406.47	70,406.47	70,406.47
4087336000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	26,810.00	-2,729.47	24,080.53	24,080.53	24,080.53	24,080.53	24,080.53
4087336000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	26,941.00	-184.03	26,756.97	26,756.97	26,756.97	26,756.97	26,756.97
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	115,072.00	-21,303.66	93,768.34	93,768.34	93,768.34	93,768.34	93,768.34
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11		9,416.89	9,416.89	9,416.89	9,416.89	9,416.89	9,416.89
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	8,573.00	-8,573.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	9,811.00	-1,036.81	8,774.19	8,774.19	8,774.19	8,774.19	8,774.19
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	18,729.00	-11,666.39	7,062.61	7,062.61	7,062.61	7,062.61	7,062.61
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	82,664.00	-7,473.58	75,190.42	75,190.42	75,190.42	75,190.42	75,190.42
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	10,702.00	-991.62	9,710.38	9,710.38	9,710.38	9,710.38	9,710.38
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11		7,104.75	7,104.75	7,104.75	7,104.75	7,104.75	7,104.75
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	4,437.00	478.88	4,915.88	4,915.88	4,915.88	4,915.88	4,915.88
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	32,107.00	-3,856.39	28,250.61	28,250.61	28,250.61	28,250.61	28,250.61

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	10,702.00	-1,285.11	9,416.89	9,416.89	9,416.89	9,416.89	9,416.89
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	8,500.00	-983.56	7,516.44	7,516.44	7,516.44	7,516.44	7,516.44
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	32,406.00	-6,901.49	25,504.51	25,504.51	25,504.51	25,504.51	25,504.51
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	157,029.00	-8,714.31	148,314.69	148,314.69	148,314.69	148,314.69	148,314.69
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	32,848.00	3,188.03	36,036.03	36,036.03	36,036.03	36,036.03	36,036.03
4087342000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	79,945.00	-11,428.15	68,516.85	68,516.85	68,516.85	68,516.85	68,516.85
4087342000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	41,568.00	-7,943.43	33,624.57	33,624.57	33,624.57	33,624.57	33,624.57
4087342000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	7,141.00	2,501.24	9,642.24	9,642.24	9,642.24	9,642.24	9,642.24
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	13,170.00	-3,660.45	9,509.55	9,509.55	9,509.55	9,509.55	9,509.55
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	25,101.00	-7,350.30	17,750.70	17,750.70	17,750.70	17,750.70	17,750.70
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	19,395.00	-1,634.02	17,760.98	17,760.98	17,760.98	17,760.98	17,760.98
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	11,861.00	-389.53	11,471.47	11,471.47	11,471.47	11,471.47	11,471.47
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	3,362.00	-3,260.87	101.13	101.13	101.13	101.13	101.13
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	35,286.00	-2,602.15	32,683.85	32,683.85	32,683.85	32,683.85	32,683.85
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	37,053.00	-1,838.96	35,214.04	35,214.04	35,214.04	35,214.04	35,214.04
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	113,184.00	-21,067.40	92,116.60	92,116.60	92,116.60	92,116.60	92,116.60
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	5,952.00	1,307.69	7,259.69	7,259.69	7,259.69	7,259.69	7,259.69
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	17,701.00	-1,203.70	16,497.30	16,497.30	16,497.30	16,497.30	16,497.30
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	63,208.00	-20,220.23	42,987.77	42,987.77	42,987.77	42,987.77	42,987.77
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	6,724.00	-6,724.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	4,437.00	478.88	4,915.88	4,915.88	4,915.88	4,915.88	4,915.88
4087347000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	39,511.00	-5,170.94	34,340.06	34,340.06	34,340.06	34,340.06	34,340.06
4087347000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	9,523.00	4,604.67	14,127.67	14,127.67	14,127.67	14,127.67	14,127.67
4087347000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	15,223.00	-6,717.97	8,505.03	8,505.03	8,505.03	8,505.03	8,505.03
4087347000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	15,453.00	-6,155.96	9,297.04	9,297.04	9,297.04	9,297.04	9,297.04
4087347000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	180,404.00	-20,935.09	159,468.91	159,468.91	159,468.91	159,468.91	159,468.91
4087347000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	7,547.00	11,123.11	18,670.11	18,670.11	18,670.11	18,670.11	18,670.11
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	18,838.00	-3,947.90	14,890.10	14,890.10	14,890.10	14,890.10	14,890.10
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	4,308.00	-3,982.15	325.85	325.85	325.85	325.85	325.85
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	28,908.00	-7,778.76	21,129.24	21,129.24	21,129.24	21,129.24	21,129.24
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	6,590.00	-971.99	5,618.01	5,618.01	5,618.01	5,618.01	5,618.01
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	0.00	4,167.00	4,167.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	0.00	19,048.00	19,048.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	0.00	6,567.00	6,567.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14108	1	22	1	4	Z1	11		1,846.00	1,846.00	1,846.00	1,846.00	1,846.00	1,846.00
4087331000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11		1,846.00	1,846.00	1,846.00	1,846.00	1,846.00	1,846.00
4087331000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11		1,846.00	1,846.00	1,846.00	1,846.00	1,846.00	1,846.00
4087332000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11		2,492.00	2,492.00	2,492.00	2,492.00	2,492.00	2,492.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087332000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11		1,846.00	1,846.00	1,846.00	1,846.00	1,846.00	1,846.00
4087332000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11		3,692.00	3,692.00	3,692.00	3,692.00	3,692.00	3,692.00
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11		1,846.00	1,846.00	1,846.00	1,846.00	1,846.00	1,846.00
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11		5,060.00	5,060.00	5,060.00	5,060.00	5,060.00	5,060.00
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11		1,846.00	1,846.00	1,846.00	1,846.00	1,846.00	1,846.00
4087336000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11		3,214.00	3,214.00	3,214.00	3,214.00	3,214.00	3,214.00
4087337000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11		1,846.00	1,846.00	1,846.00	1,846.00	1,846.00	1,846.00
4087324000	2	5	03	E404E10	287	N	1	14108	1	22	1	4	Z1	11		1,846.00	1,846.00	1,846.00	1,846.00	1,846.00	1,846.00
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11		3,692.00	3,692.00	3,692.00	3,692.00	3,692.00	3,692.00
4087346000	2	5	03	E404E10	287	N	1	14108	1	22	1	4	Z1	11		1,846.00	1,846.00	1,846.00	1,846.00	1,846.00	1,846.00
4087346000	2	5	03	E404E10	287	N	1	14108	1	22	1	4	Z1	11		5,538.00	5,538.00	5,538.00	5,538.00	5,538.00	5,538.00
4087347000	2	5	03	E404E10	287	N	1	14108	1	22	1	4	Z1	11		1,846.00	1,846.00	1,846.00	1,846.00	1,846.00	1,846.00
4087340000	2	5	03	E404E10	287	N	1	14108	1	22	1	4	Z1	11	5,000.00	2,384.00	7,384.00	7,384.00	7,384.00	7,384.00	7,384.00
4087340000	2	5	03	E404E10	287	N	1	14108	1	22	1	4	Z1	11		1,846.00	1,846.00	1,846.00	1,846.00	1,846.00	1,846.00
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11	0.00	26,880.00	26,880.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11		23,300.00	23,300.00	22,028.93	22,028.93	22,028.93	22,028.93
4087324000	2	5	03	E404E10	287	N	1	14108	1	22	1	4	Z1	11		26,664.40	26,664.40	26,664.40	26,664.40	26,664.40	26,664.40
4087340000	2	5	03	E404E10	287	N	1	14108	1	22	1	4	Z1	11		5,538.00	5,538.00	5,538.00	5,538.00	5,538.00	5,538.00
4087340000	2	5	03	E404E10	287	N	1	14108	1	22	1	4	Z1	11		13,568.00	13,568.00	13,568.00	13,568.00	13,568.00	13,568.00
4087310000	2	5	03	E404E10	287	N	1	14108	1	22	1	4	Z1	11		1,846.00	1,846.00	1,846.00	1,846.00	1,846.00	1,846.00
4087321000	2	5	03	E404E10	287	N	1	14108	1	22	1	4	Z1	11		1,846.00	1,846.00	1,846.00	1,846.00	1,846.00	1,846.00
4087321000	2	5	03	E404E10	287	N	1	14108	1	22	1	4	Z1	11		1,846.00	1,846.00	1,846.00	1,846.00	1,846.00	1,846.00
4087324000	2	5	03	E404E10	287	N	1	14108	1	22	1	4	Z1	11		1,846.00	1,846.00	1,846.00	1,846.00	1,846.00	1,846.00
4087324000	2	5	03	E404E10	287	N	1	14108	1	22	1	4	Z1	11		1,846.00	1,846.00	1,846.00	1,846.00	1,846.00	1,846.00
4087324000	2	5	03	E404E10	287	N	1	14108	1	22	1	4	Z1	11		9,230.00	9,230.00	9,230.00	9,230.00	9,230.00	9,230.00
4087330000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11		1,846.00	1,846.00	1,846.00	1,846.00	1,846.00	1,846.00
4087330000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11		9,230.00	9,230.00	9,230.00	9,230.00	9,230.00	9,230.00
4087330000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11		15,180.00	15,180.00	15,180.00	15,180.00	15,180.00	15,180.00
4087332000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11		1,846.00	1,846.00	1,846.00	1,846.00	1,846.00	1,846.00
4087332000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11		2,492.00	2,492.00	2,492.00	2,492.00	2,492.00	2,492.00
4087332000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11		2,492.00	2,492.00	2,492.00	2,492.00	2,492.00	2,492.00
4087332000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11		3,692.00	3,692.00	3,692.00	3,692.00	3,692.00	3,692.00
4087332000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11		1,846.00	1,846.00	1,846.00	1,846.00	1,846.00	1,846.00
4087332000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11		1,846.00	1,846.00	1,846.00	1,846.00	1,846.00	1,846.00
4087332000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11		3,692.00	3,692.00	3,692.00	3,692.00	3,692.00	3,692.00
4087332000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11		6,184.00	6,184.00	6,184.00	6,184.00	6,184.00	6,184.00
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11		1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11		1,846.00	1,846.00	1,846.00	1,846.00	1,846.00	1,846.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11		1,846.00	1,846.00	1,846.00	1,846.00	1,846.00	1,846.00
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11		5,538.00	5,538.00	5,538.00	5,538.00	5,538.00	5,538.00
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11		3,214.00	3,214.00	3,214.00	3,214.00	3,214.00	3,214.00
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11		2,492.00	2,492.00	2,492.00	2,492.00	2,492.00	2,492.00
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11		5,060.00	5,060.00	5,060.00	5,060.00	5,060.00	5,060.00
4087334000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11		3,692.00	3,692.00	3,692.00	3,692.00	3,692.00	3,692.00
4087334000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11		3,860.00	3,860.00	3,860.00	3,860.00	3,860.00	3,860.00
4087334000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11		1,846.00	1,846.00	1,846.00	1,846.00	1,846.00	1,846.00
4087334000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11		3,692.00	3,692.00	3,692.00	3,692.00	3,692.00	3,692.00
4087334000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11		1,846.00	1,846.00	1,846.00	1,846.00	1,846.00	1,846.00
4087334000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11		1,846.00	1,846.00	1,846.00	1,846.00	1,846.00	1,846.00
4087336000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11		10,522.00	10,522.00	10,522.00	10,522.00	10,522.00	10,522.00
4087336000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11		1,846.00	1,846.00	1,846.00	1,846.00	1,846.00	1,846.00
4087336000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11		1,846.00	1,846.00	1,846.00	1,846.00	1,846.00	1,846.00
4087336000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11		6,906.00	6,906.00	6,906.00	6,906.00	6,906.00	6,906.00
4087336000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11		1,846.00	1,846.00	1,846.00	1,846.00	1,846.00	1,846.00
4087337000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11		10,044.00	10,044.00	10,044.00	10,044.00	10,044.00	10,044.00
4087337000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11		3,214.00	3,214.00	3,214.00	3,214.00	3,214.00	3,214.00
4087337000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11		1,846.00	1,846.00	1,846.00	1,846.00	1,846.00	1,846.00
4087337000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11		2,492.00	2,492.00	2,492.00	2,492.00	2,492.00	2,492.00
4087337000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11		9,398.00	9,398.00	9,398.00	9,398.00	9,398.00	9,398.00
4087337000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11		18,150.00	18,150.00	18,150.00	18,150.00	18,150.00	18,150.00
4087337000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11		2,492.00	2,492.00	2,492.00	2,492.00	2,492.00	2,492.00
4087337000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11		1,846.00	1,846.00	1,846.00	1,846.00	1,846.00	1,846.00
4087337000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11		1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00
4087337000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11		1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00
4087337000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11		1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00
4087337000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11		4,338.00	4,338.00	4,338.00	4,338.00	4,338.00	4,338.00
4087337000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11		11,244.00	11,244.00	11,244.00	11,244.00	11,244.00	11,244.00
4087340000	2	5	03	E404E10	287	N	1	14108	1	22	1	4	Z1	11		4,338.00	4,338.00	4,338.00	4,338.00	4,338.00	4,338.00
4087342000	2	5	03	E404E10	287	N	1	14108	1	22	1	4	Z1	11		7,552.00	7,552.00	7,552.00	7,552.00	7,552.00	7,552.00
4087342000	2	5	03	E404E10	287	N	1	14108	1	22	1	4	Z1	11		1,846.00	1,846.00	1,846.00	1,846.00	1,846.00	1,846.00
4087346000	2	5	03	E404E10	287	N	1	14108	1	22	1	4	Z1	11		3,692.00	3,692.00	3,692.00	3,692.00	3,692.00	3,692.00
4087346000	2	5	03	E404E10	287	N	1	14108	1	22	1	4	Z1	11		5,538.00	5,538.00	5,538.00	5,538.00	5,538.00	5,538.00
4087346000	2	5	03	E404E10	287	N	1	14108	1	22	1	4	Z1	11		1,846.00	1,846.00	1,846.00	1,846.00	1,846.00	1,846.00
4087346000	2	5	03	E404E10	287	N	1	14108	1	22	1	4	Z1	11		5,538.00	5,538.00	5,538.00	5,538.00	5,538.00	5,538.00
4087346000	2	5	03	E404E10	287	N	1	14108	1	22	1	4	Z1	11		2,736.00	2,736.00	2,736.00	2,736.00	2,736.00	2,736.00
4087346000	2	5	03	E404E10	287	N	1	14108	1	22	1	4	Z1	11		6,428.00	6,428.00	6,428.00	6,428.00	6,428.00	6,428.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087346000	2	5	03	E404E10	287	N	1	14108	1	22	1	4	Z1	11		50,524.00	50,524.00	50,524.00	50,524.00	50,524.00	50,524.00
4087347000	2	5	03	E404E10	287	N	1	14108	1	22	1	4	Z1	11		1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00
4087347000	2	5	03	E404E10	287	N	1	14108	1	22	1	4	Z1	11		3,692.00	3,692.00	3,692.00	3,692.00	3,692.00	3,692.00
4087347000	2	5	03	E404E10	287	N	1	14108	1	22	1	4	Z1	11		14,458.00	14,458.00	14,458.00	14,458.00	14,458.00	14,458.00
4087340000	2	5	03	E404E10	287	N	1	14108	1	22	1	4	Z1	11		1,846.00	1,846.00	1,846.00	1,846.00	1,846.00	1,846.00
4087340000	2	5	03	E404E10	287	N	1	14108	1	22	1	4	Z1	11		4,582.00	4,582.00	4,582.00	4,582.00	4,582.00	4,582.00
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11	0.00	8,474.00	8,474.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11	0.00	9,256.27	9,256.27	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11	0.00	14,008.59	14,008.59	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	4,731.00	-4,601.40	129.60	129.60	129.60	129.60	129.60
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,242.00	-1,242.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	19,309.00	-19,309.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	22,678.00	-22,678.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,691.00	-1,691.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	30,009.00	-30,009.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	8,314.00	-8,314.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	9,462.00	-9,462.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	27,606.00	-27,606.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	22,408.00	-22,408.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	24,238.00	-24,238.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,668.00	-2,668.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,563.00	-2,563.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	23,422.00	-23,422.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	3,382.00	-3,382.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,099.00	-2,099.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	12,423.00	-12,423.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,415.00	-1,415.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,122.00	-1,122.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	3,106.00	-3,106.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	14,528.00	-14,528.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	27,208.00	-27,208.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	19,885.00	-19,885.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	26,773.00	-26,773.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	21,764.00	-21,764.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	6,215.00	-6,215.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,971.00	-1,971.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,692.00	-1,692.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,691.00	-1,691.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,592.00	-2,592.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	6,627.00	-6,627.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	14201	1	22	1	4	Z1	11	2,971.00	-2,971.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	12,661.00	-12,661.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,358.00	-2,358.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,043.00	-1,043.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,376.00	-2,376.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	3,014.00	-3,014.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,559.00	-2,559.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	3,412.00	-3,412.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	653.00	-653.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,169.00	-1,169.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	3,393.00	-3,393.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	3,546.00	-3,546.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,692.00	-1,692.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	3,267.00	-3,267.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	6,541.00	-6,541.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,376.00	-2,376.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,376.00	-2,376.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,376.00	-2,376.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,043.00	-1,043.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,376.00	-2,376.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,802.00	-1,802.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	3,656.00	-3,656.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,207.00	-2,207.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	4,462.00	-4,462.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	788.00	-788.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	788.00	-788.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	3,546.00	-3,546.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	18,297.00	-18,297.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	3,164.00	-3,164.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	8,105.00	-8,105.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	7,971.00	-7,971.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	3,947.00	-3,947.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,376.00	-2,376.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	3,017.00	-3,017.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	7,724.00	-7,724.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	3,772.00	-3,772.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	788.00	-788.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	788.00	-788.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,831.00	-1,831.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	3,931.00	-3,931.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,376.00	-2,376.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	9,020.00	-9,020.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	8,737.00	-8,737.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	16,310.00	-16,310.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,280.00	-1,280.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	894.00	-894.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	542.00	-542.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	589.00	-589.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	560.00	-560.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	560.00	-560.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,198.00	-1,198.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	531.00	-531.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,063.00	-1,063.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,046.00	-1,046.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	12,444.00	-12,444.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,455.00	-2,455.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	989.00	-989.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,091.00	-1,091.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	400.00	-400.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	560.00	-560.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,464.00	-2,464.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	560.00	-560.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,518.00	-1,518.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,549.00	-1,549.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	560.00	-560.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,063.00	-1,063.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	458.00	-458.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	455.00	-455.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,046.00	-1,046.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	989.00	-989.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,017.00	-1,017.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	458.00	-458.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	560.00	-560.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	560.00	-560.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	4,782.00	-4,782.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,594.00	-1,594.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	618.00	-618.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	531.00	-531.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,679.00	-1,679.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	4,965.00	-4,965.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,063.00	-1,063.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,063.00	-1,063.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	9,073.00	-9,073.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	915.00	-915.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	531.00	-531.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,588.00	-2,588.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	485.00	-485.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	5,000.00	-2,642.08	2,357.92	2,357.92	2,357.92	2,357.92	2,357.92
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11		4,020.03	4,020.03	4,020.03	4,020.03	4,020.03	4,020.03
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,579.00	-1,579.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	837.00	-837.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	0.00	6,225.00	6,225.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	0.00	8,917.55	8,917.55	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11		46,827.11	46,827.11	24,433.78	24,433.78	24,433.78	24,433.78
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11		1,969.40	1,969.40	1,969.40	1,969.40	1,969.40	1,969.40
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	4,102.00	-4,102.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	790.00	-790.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	7,882.00	-7,882.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	4,610.00	-4,610.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	3,117.00	-3,117.00	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	3,409.00	-3,409.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	321.00	-321.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	3,648.00	-3,648.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	5,342.00	-5,342.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,829.00	-1,829.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	832.00	-832.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	14201	1	22	1	4	Z1	11	3,233.00	-3,233.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,486.00	-2,486.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,126.00	-2,126.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,243.00	-1,243.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,859.00	-1,859.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,301.00	-1,301.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	677.00	-677.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,913.00	-2,913.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,970.00	-1,970.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	450.00	-450.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	582.00	-582.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	18,655.00	-18,655.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	270.00	-270.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	3,861.00	-3,861.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	756.00	-756.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,048.00	-1,048.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,461.00	-1,461.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,246.00	-1,246.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,225.00	-1,225.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	582.00	-582.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	829.00	-829.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,581.00	-1,581.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	11,803.00	-11,803.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	753.00	-753.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	414.00	-414.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	499.00	-499.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	11,946.00	-11,946.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	3,316.00	-3,316.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	414.00	-414.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	312.00	-312.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	3,014.00	-3,014.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	5,274.00	-5,274.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,414.00	-1,414.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	3,579.00	-3,372.59	206.41	206.41	206.41	206.41	206.41
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,260.00	-2,260.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,414.00	-1,414.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	550.00	-550.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	509.00	-509.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,107.00	-2,107.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	3,014.00	-3,014.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	416.00	-416.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,260.00	-2,260.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	3,767.00	-3,767.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,089.00	-2,089.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	3,014.00	-3,014.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,825.00	-2,825.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,712.00	-1,712.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,089.00	-2,089.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	6,027.00	-6,027.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,507.00	-1,507.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	416.00	-416.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	7,534.00	-7,534.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,507.00	-1,507.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	582.00	-582.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,326.00	-1,326.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	331.00	-331.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	663.00	-663.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	729.00	-729.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	4,252.00	-4,252.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	4,520.00	-4,520.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,168.00	-2,168.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	5,223.00	-5,223.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	6,027.00	-6,027.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,160.00	-1,160.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	913.00	-913.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	4,520.00	-4,520.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	4,332.00	-4,332.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	663.00	-663.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	565.00	-565.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	497.00	-497.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	998.00	-998.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	7,930.00	-7,930.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	4,520.00	-4,520.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,550.00	-1,550.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	6,781.00	-6,781.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	753.00	-753.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,016.00	-2,016.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,260.00	-2,260.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	270.00	-270.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	414.00	-414.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	830.00	-830.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	19,688.00	-19,688.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	8,287.00	-8,287.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	311.00	-311.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	756.00	-756.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,819.00	-2,819.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	541.00	-541.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	13,564.00	-13,564.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	312.00	-312.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,196.00	-2,196.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	270.00	-270.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	5,207.00	-5,207.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	811.00	-811.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	13,386.00	-13,386.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	5,274.00	-5,274.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	582.00	-582.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,243.00	-1,243.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	4,098.00	-4,098.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	16,198.00	-16,198.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	753.00	-753.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	670.00	-670.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	3,767.00	-3,767.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	753.00	-753.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	580.00	-580.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	677.00	-677.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	5,036.00	-5,036.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	497.00	-497.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	17,003.00	-17,003.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,869.00	-1,869.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	12,130.00	-12,130.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	7,590.00	-7,590.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,730.00	-1,730.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,640.00	-1,640.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	8,746.00	-8,746.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	343.00	-343.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,288.00	-1,288.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	850.00	-850.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,067.00	-2,067.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	270.00	-270.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	6,468.00	-6,468.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,562.00	-2,562.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,692.00	-1,692.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	9,929.00	-9,929.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	4,313.00	-4,313.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,027.00	-2,027.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	12,322.00	-12,322.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	28,651.00	-28,651.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,347.00	-1,347.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	10,449.00	-10,449.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,408.00	-2,408.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,472.00	-2,472.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,899.00	-1,899.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	24,811.00	-24,811.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,904.00	-2,904.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,742.00	-1,742.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,530.00	-1,530.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	6,893.00	-6,893.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	518.00	-518.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	0.00	1,833.00	1,833.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	0.00	1,003.06	1,003.06	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	28,794.00	-27,267.89	1,526.11	1,526.11	1,526.11	1,526.11	1,526.11
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	6,228.00	-6,228.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	113,224.00	-113,224.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	123,624.00	-123,624.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	11,016.00	-11,016.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	184,394.00	-184,394.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	49,157.00	-49,157.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	54,583.00	-54,583.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	162,374.00	-162,374.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	123,965.00	-123,965.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	149,827.00	-149,827.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	15,290.00	-15,290.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	14,606.00	-14,606.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	134,022.00	-134,022.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	22,712.00	-22,712.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	14,515.00	-14,515.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	63,879.00	-63,879.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	6,679.00	-6,679.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	8,094.00	-8,094.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	18,031.00	-18,031.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	79,321.00	-79,321.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	152,676.00	-152,676.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	116,084.00	-116,084.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	145,664.00	-145,664.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	124,013.00	-124,013.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	31,765.00	-31,765.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	10,997.00	-10,997.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	11,018.00	-11,018.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	9,520.00	-9,520.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	15,496.00	-15,496.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	34,386.00	-34,386.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	14301	1	22	1	4	Z1	11	18,486.00	-18,486.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	80,844.00	-80,844.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	12,525.00	-12,525.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	6,358.00	-6,358.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	12,575.00	-12,575.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	18,784.00	-18,784.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	15,323.00	-15,323.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	20,062.00	-20,062.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	4,488.00	-4,488.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	8,117.00	-8,117.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	20,554.00	-20,554.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	22,629.00	-22,629.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	9,523.00	-9,523.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	22,142.00	-22,142.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	44,425.00	-44,425.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	13,701.00	-13,701.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	13,889.00	-13,889.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	15,953.00	-15,953.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	7,228.00	-7,228.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	15,953.00	-15,953.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	11,760.00	-11,760.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	19,021.00	-19,021.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	14,359.00	-14,359.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	28,219.00	-28,219.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	5,760.00	-5,760.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	4,354.00	-4,354.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	17,937.00	-17,937.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	109,121.00	-109,121.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	17,304.00	-17,304.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	49,132.00	-49,132.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	47,898.00	-47,898.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	23,285.00	-23,285.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	14,827.00	-14,827.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	20,722.00	-20,722.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	47,742.00	-47,742.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	19,685.00	-19,685.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	4,086.00	-4,086.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	4,354.00	-4,354.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	12,654.00	-12,654.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	24,032.00	-24,032.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	13,889.00	-13,889.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	52,988.00	-52,988.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	52,955.00	-52,955.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	98,423.00	-98,423.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	8,606.00	-8,606.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	6,444.00	-6,444.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	3,447.00	-3,447.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	4,155.00	-4,155.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	3,809.00	-3,809.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	3,475.00	-3,475.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	9,155.00	-9,155.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	3,696.00	-3,696.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	7,773.00	-7,773.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	6,965.00	-6,965.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	80,116.00	-80,116.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	13,722.00	-13,722.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	6,091.00	-6,091.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	7,981.00	-7,981.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	2,203.00	-2,203.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	4,047.00	-4,047.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	13,156.00	-13,156.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	3,094.00	-3,094.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	10,080.00	-10,080.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	10,732.00	-10,732.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	3,999.00	-3,999.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	5,093.00	-5,093.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	2,523.00	-2,523.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	3,204.00	-3,204.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	5,823.00	-5,823.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	5,511.00	-5,511.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	5,462.00	-5,462.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	2,024.00	-2,024.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	3,079.00	-3,079.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	3,809.00	-3,809.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	30,936.00	-30,936.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	10,140.00	-10,140.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	4,614.00	-4,614.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	3,751.00	-3,751.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	11,109.00	-11,109.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	30,332.00	-30,332.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	7,391.00	-7,391.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	7,571.00	-7,571.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	56,530.00	-56,530.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	4,554.00	-4,554.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	2,757.00	-2,757.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	16,370.00	-16,370.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	3,296.00	-3,296.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	51,952.00	0.33	51,952.33	51,952.33	51,952.33	51,952.33	51,952.33
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	153,910.00	-7,243.38	146,666.62	146,666.62	146,666.62	146,666.62	146,666.62
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	131,072.00	-0.06	131,071.94	131,071.94	131,071.94	131,071.94	131,071.94
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	45,093.00	0.47	45,093.47	45,093.47	45,093.47	45,093.47	45,093.47
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	59,723.00	-1,990.46	57,732.54	57,732.54	57,732.54	57,732.54	57,732.54
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	40,281.00	0.02	40,281.02	40,281.02	40,281.02	40,281.02	40,281.02
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	59,544.00	3,379.54	62,923.54	62,923.54	62,923.54	62,923.54	62,923.54
4087342000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	94,143.00	0.00	94,143.00	94,143.00	94,143.00	94,143.00	94,143.00
4087342000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11		4,886.45	4,886.45	4,886.45	4,886.45	4,886.45	4,886.45
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11		10,864.14	10,864.14	10,864.14	10,864.14	10,864.14	10,864.14
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	65,671.00	-19,606.87	46,064.13	46,064.13	46,064.13	46,064.13	46,064.13
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	31,333.00	0.20	31,333.20	31,333.20	31,333.20	31,333.20	31,333.20

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	37,874.00	0.15	37,874.15	37,874.15	37,874.15	37,874.15	37,874.15
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	62,483.00	-2.37	62,480.63	62,480.63	62,480.63	62,480.63	62,480.63
4087320000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	17,168.00	-1,860.21	15,307.79	15,307.79	15,307.79	15,307.79	15,307.79
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	11,299.00	0.00	11,299.00	11,299.00	11,299.00	11,299.00	11,299.00
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	23,611.00	0.44	23,611.44	23,611.44	23,611.44	23,611.44	23,611.44
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	36,534.00	7,131.56	43,665.56	43,665.56	43,665.56	43,665.56	43,665.56
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	39,463.00	3,805.29	43,268.29	43,268.29	43,268.29	43,268.29	43,268.29
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	18,253.00	0.49	18,253.49	18,253.49	18,253.49	18,253.49	18,253.49
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11		7,781.28	7,781.28	7,781.28	7,781.28	7,781.28	7,781.28
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	21,728.00	0.01	21,728.01	21,728.01	21,728.01	21,728.01	21,728.01
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	19,676.00	-9,837.60	9,838.40	9,838.40	9,838.40	9,838.40	9,838.40
4087331000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	90,917.00	-0.33	90,916.67	90,916.67	90,916.67	90,916.67	90,916.67
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	269,343.00	-12,676.39	256,666.61	256,666.61	256,666.61	256,666.61	256,666.61
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	229,376.00	-0.07	229,375.93	229,375.93	229,375.93	229,375.93	229,375.93
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	78,914.00	-0.44	78,913.56	78,913.56	78,913.56	78,913.56	78,913.56
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	104,516.00	-3,484.02	101,031.98	101,031.98	101,031.98	101,031.98	101,031.98
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	70,492.00	-0.16	70,491.84	70,491.84	70,491.84	70,491.84	70,491.84
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	104,202.00	5,914.26	110,116.26	110,116.26	110,116.26	110,116.26	110,116.26
4087342000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	164,750.00	0.27	164,750.27	164,750.27	164,750.27	164,750.27	164,750.27
4087342000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11		8,551.29	8,551.29	8,551.29	8,551.29	8,551.29	8,551.29
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11		19,012.24	19,012.24	19,012.24	19,012.24	19,012.24	19,012.24
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	114,925.00	-34,312.82	80,612.18	80,612.18	80,612.18	80,612.18	80,612.18
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	54,833.00	0.14	54,833.14	54,833.14	54,833.14	54,833.14	54,833.14
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	66,280.00	-0.28	66,279.72	66,279.72	66,279.72	66,279.72	66,279.72
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	109,340.00	1.01	109,341.01	109,341.01	109,341.01	109,341.01	109,341.01
4087320000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	30,043.00	-3,254.37	26,788.63	26,788.63	26,788.63	26,788.63	26,788.63
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	31,944.00	-0.41	31,943.59	31,943.59	31,943.59	31,943.59	31,943.59
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	19,773.00	0.24	19,773.24	19,773.24	19,773.24	19,773.24	19,773.24
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	41,320.00	-0.02	41,319.98	41,319.98	41,319.98	41,319.98	41,319.98
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11		13,617.24	13,617.24	13,617.24	13,617.24	13,617.24	13,617.24
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	38,024.00	0.10	38,024.10	38,024.10	38,024.10	38,024.10	38,024.10
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	34,433.00	-17,215.80	17,217.20	17,217.20	17,217.20	17,217.20	17,217.20
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	63,934.00	12,480.66	76,414.66	76,414.66	76,414.66	76,414.66	76,414.66
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	69,061.00	6,658.58	75,719.58	75,719.58	75,719.58	75,719.58	75,719.58
4087331000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	736,561.00	23,011.07	759,572.07	759,572.07	759,572.07	759,572.07	759,572.07
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	1,231,018.00	39,834.21	1,270,852.21	1,270,852.21	1,270,852.21	1,270,852.21	1,270,852.21
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	1,085,564.00	30,720.06	1,116,284.06	1,116,284.06	1,116,284.06	1,116,284.06	1,116,284.06
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	370,937.00	11,594.26	382,531.26	382,531.26	382,531.26	382,531.26	382,531.26

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	524,144.00	15,953.64	540,097.64	540,097.64	540,097.64	540,097.64	540,097.64
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	362,551.00	11,329.88	373,880.88	373,880.88	373,880.88	373,880.88	373,880.88
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	492,807.00	76,261.17	569,068.17	569,068.17	569,068.17	569,068.17	569,068.17
4087342000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	825,252.00	-67,740.58	757,511.42	757,511.42	757,511.42	757,511.42	757,511.42
4087342000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11		97,998.33	97,998.33	97,998.33	97,998.33	97,998.33	97,998.33
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11		92,738.01	92,738.01	92,738.01	92,738.01	92,738.01	92,738.01
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	481,541.00	63,764.36	545,305.36	545,305.36	545,305.36	545,305.36	545,305.36
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	201,388.00	7,395.81	208,783.81	208,783.81	208,783.81	208,783.81	208,783.81
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	584,364.00	146,679.81	731,043.81	731,043.81	731,043.81	731,043.81	731,043.81
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	314,355.00	12,478.39	326,833.39	326,833.39	326,833.39	326,833.39	326,833.39
4087320000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	128,153.00	41,453.99	169,606.99	169,606.99	169,606.99	169,606.99	169,606.99
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	162,938.00	596.12	163,534.12	163,534.12	163,534.12	163,534.12	163,534.12
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	102,453.00	2,752.58	105,205.58	105,205.58	105,205.58	105,205.58	105,205.58
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	200,208.00	6,256.81	206,464.81	206,464.81	206,464.81	206,464.81	206,464.81
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11		77,547.62	77,547.62	77,547.62	77,547.62	77,547.62	77,547.62
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	153,463.00	-9,634.88	143,828.12	143,828.12	143,828.12	143,828.12	143,828.12
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	172,894.00	-77,809.42	95,084.58	95,084.58	95,084.58	95,084.58	95,084.58
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	310,921.00	51,032.43	361,953.43	361,953.43	361,953.43	361,953.43	361,953.43
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	325,356.00	69,615.53	394,971.53	394,971.53	394,971.53	394,971.53	394,971.53
4087320000	2	5	03	E404E10	287	N	1	15402	1	22	1	4	Z1	11	1,010,912.00	71,000.92	1,081,912.92	1,081,912.92	1,081,912.92	1,081,912.92	1,081,912.92
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	22,037.00	-21,424.87	612.13	612.13	612.13	612.13	612.13
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	66,110.00	-66,110.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	77,128.00	-77,128.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	99,165.00	-99,165.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	27,546.00	-27,546.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	33,055.00	-33,055.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	93,655.00	-93,655.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	82,637.00	-82,637.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	82,637.00	-82,637.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	11,018.00	-11,018.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	11,018.00	-11,018.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	82,637.00	-82,637.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	11,018.00	-11,018.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	11,018.00	-11,018.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	44,073.00	-44,073.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	11,018.00	-11,018.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	55,091.00	-55,091.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	93,655.00	-93,655.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	66,110.00	-66,110.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	99,165.00	-99,165.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	77,128.00	-77,128.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	22,037.00	-22,037.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,511.00	-5,511.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	-11,018.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	22,037.00	-22,037.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	15409	1	22	1	4	Z1	11	11,018.00	-11,018.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	49,582.00	-49,582.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	-11,018.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	-11,018.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	-11,018.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	16,527.00	-16,527.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	-11,018.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	16,527.00	-16,527.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	33,055.00	-33,055.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	11,018.00	-11,018.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	11,018.00	-11,018.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	16,527.00	-16,527.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	16,527.00	-16,527.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	77,128.00	-77,128.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	-11,018.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	38,564.00	-38,564.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	38,564.00	-38,564.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	22,037.00	-22,037.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	-11,018.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	38,564.00	-38,564.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	16,527.00	-16,527.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	-11,018.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	22,037.00	-22,037.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	44,073.00	-44,073.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	49,582.00	-49,582.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	77,128.00	-77,128.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	-11,018.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	-11,018.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	-11,018.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	11,018.00	-11,018.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	126,710.00	-126,710.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	33,055.00	-33,055.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	11,018.00	-11,018.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	11,018.00	-11,018.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	27,546.00	-27,546.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	16,527.00	-16,527.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	16,527.00	-16,527.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	11,018.00	-11,018.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	-11,018.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	-11,018.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	-11,018.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	49,582.00	-49,582.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	16,527.00	-16,527.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	16,527.00	-16,527.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	55,091.00	-55,091.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	-11,018.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	-11,018.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	115,692.00	-115,692.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	-11,018.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	27,551.00	-27,551.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,510.00	-5,510.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	7,733.00	-3,496.07	4,236.93	4,236.93	4,236.93	4,236.93	4,236.93
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	23,198.00	-23,198.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	27,064.00	-27,064.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	34,797.00	-34,797.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	9,666.00	-9,666.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	11,599.00	-11,599.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	32,863.00	-32,863.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	28,997.00	-28,997.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	28,997.00	-28,997.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	3,866.00	-3,866.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	3,866.00	-3,866.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	28,997.00	-28,997.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	3,866.00	-3,866.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	3,866.00	-3,866.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	15,465.00	-15,465.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	3,866.00	-3,866.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	19,331.00	-19,331.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	32,863.00	-32,863.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	23,198.00	-23,198.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	34,797.00	-34,797.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	27,064.00	-27,064.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	7,733.00	-7,733.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	3,866.00	-3,866.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	7,733.00	-7,733.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	15416	1	22	1	4	Z1	11	3,866.00	-3,866.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	17,398.00	-17,398.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	3,866.00	-3,866.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	3,866.00	-3,866.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	3,866.00	-3,866.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	5,799.00	-5,799.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	3,866.00	-3,866.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	5,799.00	-5,799.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	11,599.00	-11,599.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	3,866.00	-3,866.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087336000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	3,866.00	-3,866.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	5,799.00	-5,799.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	5,799.00	-5,799.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	27,064.00	-27,064.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	3,866.00	-3,866.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	13,532.00	-13,532.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	13,532.00	-13,532.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	7,733.00	-7,733.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	3,866.00	-3,866.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	13,532.00	-13,532.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	5,799.00	-5,799.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	3,866.00	-3,866.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	7,733.00	-7,733.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	15,465.00	-15,465.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	17,398.00	-17,398.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	27,064.00	-27,064.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	3,866.00	-3,866.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	3,866.00	-3,866.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	3,866.00	-3,866.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	3,866.00	-3,866.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	44,462.00	-44,462.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	11,599.00	-11,599.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	3,866.00	-3,866.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	3,866.00	-3,866.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087334000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	9,666.00	-9,666.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	5,799.00	-5,799.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	5,799.00	-5,799.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	3,866.00	-3,866.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	3,866.00	-3,866.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	3,866.00	-3,866.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	3,866.00	-3,866.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	17,398.00	-17,398.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	5,799.00	-5,799.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	5,799.00	-5,799.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	19,331.00	-19,331.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	3,866.00	-3,866.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	3,866.00	-3,866.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	40,596.00	-40,596.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	3,866.00	-3,866.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	9,683.00	-9,683.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,934.00	-1,934.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	75,000.00	-75,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	25,000.00	-13,959.99	11,040.01	11,040.01	11,040.01	11,040.01	11,040.01
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	5,000.00	-3,456.25	1,543.75	1,543.75	1,543.75	1,543.75	1,543.75
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11		461.41	461.41	461.41	461.41	461.41	461.41
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	1,333.00	1,333.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	5,035.57	5,035.57	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11		461.41	461.41	461.41	461.41	461.41	461.41
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11		922.82	922.82	922.82	922.82	922.82	922.82

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11		13,962.26	13,962.26	13,962.26	13,962.26	13,962.26	13,962.26
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11		1,845.64	1,845.64	1,845.64	1,845.64	1,845.64	1,845.64
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11		721.56	721.56	721.56	721.56	721.56	721.56
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11		360.78	360.78	360.78	360.78	360.78	360.78
4087321000	2	5	03	E404E10	280	N	1	15901	1	22	1	4	Z1	11		360.78	360.78	360.78	360.78	360.78	360.78
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11		922.82	922.82	922.82	922.82	922.82	922.82
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11		360.78	360.78	360.78	360.78	360.78	360.78
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11		1,283.60	1,283.60	1,283.60	1,283.60	1,283.60	1,283.60
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11		275.00	275.00	275.00	275.00	275.00	275.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11		461.41	461.41	461.41	461.41	461.41	461.41
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11		1,443.12	1,443.12	1,443.12	1,443.12	1,443.12	1,443.12
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11		922.82	922.82	922.82	922.82	922.82	922.82
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11		922.82	922.82	922.82	922.82	922.82	922.82
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11		360.78	360.78	360.78	360.78	360.78	360.78
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11		461.41	461.41	461.41	461.41	461.41	461.41
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11		1,384.23	1,384.23	1,384.23	1,384.23	1,384.23	1,384.23
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11		461.41	461.41	461.41	461.41	461.41	461.41
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11		9,607.34	9,607.34	9,607.34	9,607.34	9,607.34	9,607.34
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11		1,543.75	1,543.75	1,543.75	1,543.75	1,543.75	1,543.75
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11		922.82	922.82	922.82	922.82	922.82	922.82
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11		461.41	461.41	461.41	461.41	461.41	461.41
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11		2,005.16	2,005.16	2,005.16	2,005.16	2,005.16	2,005.16
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11		822.19	822.19	822.19	822.19	822.19	822.19
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11		822.19	822.19	822.19	822.19	822.19	822.19
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11		822.19	822.19	822.19	822.19	822.19	822.19
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11		461.41	461.41	461.41	461.41	461.41	461.41
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11		1,082.34	1,082.34	1,082.34	1,082.34	1,082.34	1,082.34
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11		1,644.38	1,644.38	1,644.38	1,644.38	1,644.38	1,644.38
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11		360.78	360.78	360.78	360.78	360.78	360.78
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11		360.78	360.78	360.78	360.78	360.78	360.78
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11		922.82	922.82	922.82	922.82	922.82	922.82
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11		461.41	461.41	461.41	461.41	461.41	461.41
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11		1,543.75	1,543.75	1,543.75	1,543.75	1,543.75	1,543.75
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11		461.41	461.41	461.41	461.41	461.41	461.41
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11		822.19	822.19	822.19	822.19	822.19	822.19
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11		461.41	461.41	461.41	461.41	461.41	461.41
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11		461.41	461.41	461.41	461.41	461.41	461.41
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11		461.41	461.41	461.41	461.41	461.41	461.41

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11		461.41	461.41	461.41	461.41	461.41	461.41
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11		461.41	461.41	461.41	461.41	461.41	461.41
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11		2,005.16	2,005.16	2,005.16	2,005.16	2,005.16	2,005.16
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11		360.78	360.78	360.78	360.78	360.78	360.78
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11		822.19	822.19	822.19	822.19	822.19	822.19
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11		822.19	822.19	822.19	822.19	822.19	822.19
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11		721.56	721.56	721.56	721.56	721.56	721.56
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11		1,745.01	1,745.01	1,745.01	1,745.01	1,745.01	1,745.01
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11		461.41	461.41	461.41	461.41	461.41	461.41
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11		3,087.50	3,087.50	3,087.50	3,087.50	3,087.50	3,087.50
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11		721.56	721.56	721.56	721.56	721.56	721.56
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11		600.00	600.00	600.00	600.00	600.00	600.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11		275.00	275.00	275.00	275.00	275.00	275.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11		1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11		4,475.00	4,475.00	4,475.00	4,475.00	4,475.00	4,475.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11		275.00	275.00	275.00	275.00	275.00	275.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11		1,425.00	1,425.00	1,425.00	1,425.00	1,425.00	1,425.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11		2,105.79	2,105.79	2,105.79	2,105.79	2,105.79	2,105.79
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11		822.19	822.19	822.19	822.19	822.19	822.19
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11		3,951.43	3,951.43	3,951.43	3,951.43	3,951.43	3,951.43
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11		922.82	922.82	922.82	922.82	922.82	922.82
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11		721.56	721.56	721.56	721.56	721.56	721.56
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11		4,731.88	4,731.88	4,731.88	4,731.88	4,731.88	4,731.88
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11		822.19	822.19	822.19	822.19	822.19	822.19
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11		3,229.87	3,229.87	3,229.87	3,229.87	3,229.87	3,229.87
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11		1,845.64	1,845.64	1,845.64	1,845.64	1,845.64	1,845.64
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11		1,182.97	1,182.97	1,182.97	1,182.97	1,182.97	1,182.97
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11		3,247.02	3,247.02	3,247.02	3,247.02	3,247.02	3,247.02
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11		360.78	360.78	360.78	360.78	360.78	360.78
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11		17,061.46	17,061.46	17,061.46	17,061.46	17,061.46	17,061.46
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11		2,307.05	2,307.05	2,307.05	2,307.05	2,307.05	2,307.05
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11		2,466.57	2,466.57	2,466.57	2,466.57	2,466.57	2,466.57
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11		6,334.52	6,334.52	6,334.52	6,334.52	6,334.52	6,334.52
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11		822.19	822.19	822.19	822.19	822.19	822.19
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11		1,543.75	1,543.75	1,543.75	1,543.75	1,543.75	1,543.75
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11		6,665.48	6,665.48	6,665.48	6,665.48	6,665.48	6,665.48
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	1,034.00	1,034.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	4,647.00	4,647.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	36,465.00	-12,597.84	23,867.16	23,867.16	23,867.16	23,867.16	23,867.16
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	7,930.67	17,046.67	17,046.67	17,046.67	17,046.67	17,046.67
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	109,396.00	-11,686.16	97,709.84	97,709.84	97,709.84	97,709.84	97,709.84
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	127,628.00	23,410.49	151,038.49	151,038.49	151,038.49	151,038.49	151,038.49
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	2,349.10	11,465.10	11,465.10	11,465.10	11,465.10	11,465.10
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	164,094.00	-13,127.51	150,966.49	150,966.49	150,966.49	150,966.49	150,966.49
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	45,582.00	4,864.39	50,446.39	50,446.39	50,446.39	50,446.39	50,446.39
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	54,698.00	9,457.88	64,155.88	64,155.88	64,155.88	64,155.88	64,155.88
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	154,977.00	-31,652.29	123,324.71	123,324.71	123,324.71	123,324.71	123,324.71
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	136,745.00	54,288.69	191,033.69	191,033.69	191,033.69	191,033.69	191,033.69
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	136,745.00	19,005.97	155,750.97	155,750.97	155,750.97	155,750.97	155,750.97
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	18,233.00	-7,131.62	11,101.38	11,101.38	11,101.38	11,101.38	11,101.38
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	18,233.00	8,180.29	26,413.29	26,413.29	26,413.29	26,413.29	26,413.29
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	136,745.00	7,278.04	144,023.04	144,023.04	144,023.04	144,023.04	144,023.04
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	18,233.00	13,264.00	31,497.00	31,497.00	31,497.00	31,497.00	31,497.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	18,233.00	9,074.97	27,307.97	27,307.97	27,307.97	27,307.97	27,307.97
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	72,931.00	14,659.53	87,590.53	87,590.53	87,590.53	87,590.53	87,590.53
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	2,906.55	12,022.55	12,022.55	12,022.55	12,022.55	12,022.55
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	6,632.00	15,748.00	15,748.00	15,748.00	15,748.00	15,748.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	18,233.00	3,615.00	21,848.00	21,848.00	21,848.00	21,848.00	21,848.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	91,163.00	-15,889.57	75,273.43	75,273.43	75,273.43	75,273.43	75,273.43
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	154,977.00	27,610.04	182,587.04	182,587.04	182,587.04	182,587.04	182,587.04
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	109,396.00	40,836.98	150,232.98	150,232.98	150,232.98	150,232.98	150,232.98
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	164,094.00	26,810.98	190,904.98	190,904.98	190,904.98	190,904.98	190,904.98
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	127,628.00	-3,726.16	123,901.84	123,901.84	123,901.84	123,901.84	123,901.84
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	36,465.00	5,968.33	42,433.33	42,433.33	42,433.33	42,433.33	42,433.33
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	-9,116.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	1,638.44	10,754.44	10,754.44	10,754.44	10,754.44	10,754.44
4087320000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	-9,116.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	5,524.70	23,757.70	23,757.70	23,757.70	23,757.70	23,757.70
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	36,465.00	-3,236.60	33,228.40	33,228.40	33,228.40	33,228.40	33,228.40
4087321000	2	5	03	E404E10	280	N	1	15901	1	22	1	4	Z1	11	18,233.00	-9,222.01	9,010.99	9,010.99	9,010.99	9,010.99	9,010.99
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	82,047.00	-6,380.18	75,666.82	75,666.82	75,666.82	75,666.82	75,666.82
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	-6,559.05	11,673.95	11,673.95	11,673.95	11,673.95	11,673.95
4087323000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	-9,116.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	1,984.00	11,100.00	11,100.00	11,100.00	11,100.00	11,100.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	-11,373.00	6,860.00	6,860.00	6,860.00	6,860.00	6,860.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	1,011.00	19,244.00	19,244.00	19,244.00	19,244.00	19,244.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	27,349.00	14,736.30	42,085.30	42,085.30	42,085.30	42,085.30	42,085.30
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	-9,116.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	-1,879.89	7,236.11	7,236.11	7,236.11	7,236.11	7,236.11
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	-355.67	17,877.33	17,877.33	17,877.33	17,877.33	17,877.33
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	-6,918.53	2,197.47	2,197.47	2,197.47	2,197.47	2,197.47
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	-9,116.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	27,349.00	-4,185.31	23,163.69	23,163.69	23,163.69	23,163.69	23,163.69
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	54,698.00	14,239.41	68,937.41	68,937.41	68,937.41	68,937.41	68,937.41
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	778.00	9,894.00	9,894.00	9,894.00	9,894.00	9,894.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	-1,438.30	7,677.70	7,677.70	7,677.70	7,677.70	7,677.70
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	-2,489.88	6,626.12	6,626.12	6,626.12	6,626.12	6,626.12
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	8,784.00	17,900.00	17,900.00	17,900.00	17,900.00	17,900.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	824.50	9,940.50	9,940.50	9,940.50	9,940.50	9,940.50
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	18,233.00	-18,233.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	18,233.00	-5,443.00	12,790.00	12,790.00	12,790.00	12,790.00	12,790.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	27,349.00	-5,575.83	21,773.17	21,773.17	21,773.17	21,773.17	21,773.17
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	27,349.00	-15,754.88	11,594.12	11,594.12	11,594.12	11,594.12	11,594.12
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	-9,116.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	-6,363.34	2,752.66	2,752.66	2,752.66	2,752.66	2,752.66
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	-6,016.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	127,628.00	37,956.16	165,584.16	165,584.16	165,584.16	165,584.16	165,584.16
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	-3,010.23	15,222.77	15,222.77	15,222.77	15,222.77	15,222.77
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	63,814.00	-1,735.43	62,078.57	62,078.57	62,078.57	62,078.57	62,078.57
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	63,814.00	-14,015.91	49,798.09	49,798.09	49,798.09	49,798.09	49,798.09
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	36,465.00	-16,131.50	20,333.50	20,333.50	20,333.50	20,333.50	20,333.50
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	-3,977.27	5,138.73	5,138.73	5,138.73	5,138.73	5,138.73
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	14,049.01	32,282.01	32,282.01	32,282.01	32,282.01	32,282.01
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	63,814.00	846.34	64,660.34	64,660.34	64,660.34	64,660.34	64,660.34
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	27,349.00	10,952.80	38,301.80	38,301.80	38,301.80	38,301.80	38,301.80
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	1,509.81	10,625.81	10,625.81	10,625.81	10,625.81	10,625.81
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	1,454.04	10,570.04	10,570.04	10,570.04	10,570.04	10,570.04
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	4,994.11	23,227.11	23,227.11	23,227.11	23,227.11	23,227.11
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	36,465.00	-14,646.97	21,818.03	21,818.03	21,818.03	21,818.03	21,818.03
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	884.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	72,931.00	-31,107.64	41,823.36	41,823.36	41,823.36	41,823.36	41,823.36

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	82,047.00	-370.43	81,676.57	81,676.57	81,676.57	81,676.57	81,676.57
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	127,628.00	40,850.17	168,478.17	168,478.17	168,478.17	168,478.17	168,478.17
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	-9,116.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	-13,898.78	4,334.22	4,334.22	4,334.22	4,334.22	4,334.22
4087320000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	-2,207.32	6,908.68	6,908.68	6,908.68	6,908.68	6,908.68
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	-6,338.22	2,777.78	2,777.78	2,777.78	2,777.78	2,777.78
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	-9,116.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	-5,337.94	3,778.06	3,778.06	3,778.06	3,778.06	3,778.06
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	-430.10	17,802.90	17,802.90	17,802.90	17,802.90	17,802.90
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	-1,820.99	7,295.01	7,295.01	7,295.01	7,295.01	7,295.01
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	-4,613.68	13,619.32	13,619.32	13,619.32	13,619.32	13,619.32
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	18,233.00	-7,950.50	10,282.50	10,282.50	10,282.50	10,282.50	10,282.50
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	209,675.00	-100,367.73	109,307.27	109,307.27	109,307.27	109,307.27	109,307.27
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	54,698.00	-20,492.28	34,205.72	34,205.72	34,205.72	34,205.72	34,205.72
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	18,233.00	7,360.89	25,593.89	25,593.89	25,593.89	25,593.89	25,593.89
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	18,233.00	-229.94	18,003.06	18,003.06	18,003.06	18,003.06	18,003.06
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	850.67	9,966.67	9,966.67	9,966.67	9,966.67	9,966.67
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	-8,912.00	204.00	204.00	204.00	204.00	204.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	45,582.00	7,613.89	53,195.89	53,195.89	53,195.89	53,195.89	53,195.89
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	-4,706.60	4,409.40	4,409.40	4,409.40	4,409.40	4,409.40
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	27,349.00	-27,349.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	27,349.00	-16,931.78	10,417.22	10,417.22	10,417.22	10,417.22	10,417.22
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	-8,302.91	813.09	813.09	813.09	813.09	813.09
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	18,233.00	-11,383.25	6,849.75	6,849.75	6,849.75	6,849.75	6,849.75
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	7,956.00	17,072.00	17,072.00	17,072.00	17,072.00	17,072.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	-9,116.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	-41.42	18,191.58	18,191.58	18,191.58	18,191.58	18,191.58
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	-12,483.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	-6,136.33	12,096.67	12,096.67	12,096.67	12,096.67	12,096.67
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	-9,116.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	-9,116.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	-7,616.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	82,047.00	-34,170.02	47,876.98	47,876.98	47,876.98	47,876.98	47,876.98
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	27,349.00	-3,099.00	24,250.00	24,250.00	24,250.00	24,250.00	24,250.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	-2,116.02	6,999.98	6,999.98	6,999.98	6,999.98	6,999.98
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	7,809.00	16,925.00	16,925.00	16,925.00	16,925.00	16,925.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	27,349.00	340.00	27,689.00	27,689.00	27,689.00	27,689.00	27,689.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	91,163.00	-12,575.82	78,587.18	78,587.18	78,587.18	78,587.18	78,587.18

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	-6,233.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	-2,133.00	16,100.00	16,100.00	16,100.00	16,100.00	16,100.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	191,443.00	-93,887.97	97,555.03	97,555.03	97,555.03	97,555.03	97,555.03
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	-9,896.49	8,336.51	8,336.51	8,336.51	8,336.51	8,336.51
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	-4,970.99	4,145.01	4,145.01	4,145.01	4,145.01	4,145.01
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	45,583.00	-39,022.86	6,560.14	6,560.14	6,560.14	6,560.14	6,560.14
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,117.00	-9,117.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	35,824.00	-4,619.35	31,204.65	31,204.65	31,204.65	31,204.65	31,204.65
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	-8,056.00	900.00	900.00	900.00	900.00	900.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	107,471.00	-9,072.04	98,398.96	98,398.96	98,398.96	98,398.96	98,398.96
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	125,382.00	-24,415.50	100,966.50	100,966.50	100,966.50	100,966.50	100,966.50
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	-2,350.00	6,606.00	6,606.00	6,606.00	6,606.00	6,606.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	161,206.00	-4,414.00	156,792.00	156,792.00	156,792.00	156,792.00	156,792.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	44,779.00	12,506.51	57,285.51	57,285.51	57,285.51	57,285.51	57,285.51
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	53,735.00	-11,616.49	42,118.51	42,118.51	42,118.51	42,118.51	42,118.51
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	152,250.00	23,501.00	175,751.00	175,751.00	175,751.00	175,751.00	175,751.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	134,338.00	-59,807.99	74,530.01	74,530.01	74,530.01	74,530.01	74,530.01
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	134,338.00	-20,525.50	113,812.50	113,812.50	113,812.50	113,812.50	113,812.50
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	7,130.50	25,042.50	25,042.50	25,042.50	25,042.50	25,042.50
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	-9,404.00	8,508.00	8,508.00	8,508.00	8,508.00	8,508.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	134,338.00	-25,772.00	108,566.00	108,566.00	108,566.00	108,566.00	108,566.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	-13,303.00	4,609.00	4,609.00	4,609.00	4,609.00	4,609.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	-9,101.50	8,810.50	8,810.50	8,810.50	8,810.50	8,810.50
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	71,647.00	-14,713.50	56,933.50	56,933.50	56,933.50	56,933.50	56,933.50
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	-3,220.50	5,735.50	5,735.50	5,735.50	5,735.50	5,735.50
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	-6,632.00	2,324.00	2,324.00	2,324.00	2,324.00	2,324.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	-3,833.51	14,078.49	14,078.49	14,078.49	14,078.49	14,078.49
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	89,559.00	11,006.53	100,565.53	100,565.53	100,565.53	100,565.53	100,565.53
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	152,250.00	-17,458.95	134,791.05	134,791.05	134,791.05	134,791.05	134,791.05
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	107,471.00	-42,158.00	65,313.00	65,313.00	65,313.00	65,313.00	65,313.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	161,206.00	-45,513.52	115,692.48	115,692.48	115,692.48	115,692.48	115,692.48
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	125,382.00	2,046.50	127,428.50	127,428.50	127,428.50	127,428.50	127,428.50
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	35,824.00	-6,063.00	29,761.00	29,761.00	29,761.00	29,761.00	29,761.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	8,988.00	17,944.00	17,944.00	17,944.00	17,944.00	17,944.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	-1,743.00	7,213.00	7,213.00	7,213.00	7,213.00	7,213.00
4087320000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	7,279.90	16,235.90	16,235.90	16,235.90	16,235.90	16,235.90
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	-5,525.70	12,386.30	12,386.30	12,386.30	12,386.30	12,386.30
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	35,824.00	3,124.50	38,948.50	38,948.50	38,948.50	38,948.50	38,948.50

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087321000	2	5	03	E404E10	280	N	1	15901	1	22	1	4	Z1	11	17,912.00	9,210.00	27,122.00	27,122.00	27,122.00	27,122.00	27,122.00
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	80,603.00	6,179.00	86,782.00	86,782.00	86,782.00	86,782.00	86,782.00
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	5,797.50	23,709.50	23,709.50	23,709.50	23,709.50	23,709.50
4087323000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	-8,956.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	-2,551.50	6,404.50	6,404.50	6,404.50	6,404.50	6,404.50
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	11,325.02	29,237.02	29,237.02	29,237.02	29,237.02	29,237.02
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	-1,016.50	16,895.50	16,895.50	16,895.50	16,895.50	16,895.50
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	26,868.00	-14,763.50	12,104.50	12,104.50	12,104.50	12,104.50	12,104.50
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	9,070.00	18,026.00	18,026.00	18,026.00	18,026.00	18,026.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	885.00	9,841.00	9,841.00	9,841.00	9,841.00	9,841.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	232.50	18,144.50	18,144.50	18,144.50	18,144.50	18,144.50
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	6,907.00	15,863.00	15,863.00	15,863.00	15,863.00	15,863.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	7,438.00	16,394.00	16,394.00	16,394.00	16,394.00	16,394.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	26,868.00	4,022.81	30,890.81	30,890.81	30,890.81	30,890.81	30,890.81
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	53,735.00	-14,411.51	39,323.49	39,323.49	39,323.49	39,323.49	39,323.49
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	-778.00	8,178.00	8,178.00	8,178.00	8,178.00	8,178.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	1,437.50	10,393.50	10,393.50	10,393.50	10,393.50	10,393.50
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	2,489.00	11,445.00	11,445.00	11,445.00	11,445.00	11,445.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	-8,784.00	172.00	172.00	172.00	172.00	172.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	-824.50	8,131.50	8,131.50	8,131.50	8,131.50	8,131.50
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	18,228.00	36,140.00	36,140.00	36,140.00	36,140.00	36,140.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	5,434.00	23,346.00	23,346.00	23,346.00	23,346.00	23,346.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	26,868.00	5,569.00	32,437.00	32,437.00	32,437.00	32,437.00	32,437.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	26,868.00	-2,320.50	24,547.50	24,547.50	24,547.50	24,547.50	24,547.50
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	9,116.00	18,072.00	18,072.00	18,072.00	18,072.00	18,072.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	6,362.50	15,318.50	15,318.50	15,318.50	15,318.50	15,318.50
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	-1,056.00	7,900.00	7,900.00	7,900.00	7,900.00	7,900.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	125,382.00	-38,298.76	87,083.24	87,083.24	87,083.24	87,083.24	87,083.24
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	3,009.00	20,921.00	20,921.00	20,921.00	20,921.00	20,921.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	62,691.00	1,580.50	64,271.50	64,271.50	64,271.50	64,271.50	64,271.50
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	62,691.00	13,903.65	76,594.65	76,594.65	76,594.65	76,594.65	76,594.65
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	35,824.00	15,886.00	51,710.00	51,710.00	51,710.00	51,710.00	51,710.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	906.00	9,862.00	9,862.00	9,862.00	9,862.00	9,862.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	-14,108.00	3,804.00	3,804.00	3,804.00	3,804.00	3,804.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	62,691.00	-15,976.81	46,714.19	46,714.19	46,714.19	46,714.19	46,714.19
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	26,868.00	-12,480.50	14,387.50	14,387.50	14,387.50	14,387.50	14,387.50
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	-1,511.00	7,445.00	7,445.00	7,445.00	7,445.00	7,445.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	-1,462.50	7,493.50	7,493.50	7,493.50	7,493.50	7,493.50

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	-5,022.00	12,890.00	12,890.00	12,890.00	12,890.00	12,890.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	35,824.00	14,631.50	50,455.50	50,455.50	50,455.50	50,455.50	50,455.50
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	-889.00	8,067.00	8,067.00	8,067.00	8,067.00	8,067.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	71,647.00	30,652.76	102,299.76	102,299.76	102,299.76	102,299.76	102,299.76
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	80,603.00	146.50	80,749.50	80,749.50	80,749.50	80,749.50	80,749.50
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	125,382.00	-41,302.82	84,079.18	84,079.18	84,079.18	84,079.18	84,079.18
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	9,116.00	18,072.00	18,072.00	18,072.00	18,072.00	18,072.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	13,854.77	31,766.77	31,766.77	31,766.77	31,766.77	31,766.77
4087320000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	2,207.00	11,163.00	11,163.00	11,163.00	11,163.00	11,163.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	6,327.50	15,283.50	15,283.50	15,283.50	15,283.50	15,283.50
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	9,103.00	18,059.00	18,059.00	18,059.00	18,059.00	18,059.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	5,337.00	14,293.00	14,293.00	14,293.00	14,293.00	14,293.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	266.50	18,178.50	18,178.50	18,178.50	18,178.50	18,178.50
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	1,819.50	10,775.50	10,775.50	10,775.50	10,775.50	10,775.50
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	4,449.00	22,361.00	22,361.00	22,361.00	22,361.00	22,361.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	7,940.45	25,852.45	25,852.45	25,852.45	25,852.45	25,852.45
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	205,985.00	82,026.74	288,011.74	288,011.74	288,011.74	288,011.74	288,011.74
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	53,735.00	20,376.51	74,111.51	74,111.51	74,111.51	74,111.51	74,111.51
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	-7,373.50	10,538.50	10,538.50	10,538.50	10,538.50	10,538.50
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	211.50	18,123.50	18,123.50	18,123.50	18,123.50	18,123.50
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	-851.50	8,104.50	8,104.50	8,104.50	8,104.50	8,104.50
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	8,899.50	17,855.50	17,855.50	17,855.50	17,855.50	17,855.50
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	44,779.00	-7,637.00	37,142.00	37,142.00	37,142.00	37,142.00	37,142.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	4,706.00	13,662.00	13,662.00	13,662.00	13,662.00	13,662.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	26,868.00	12,340.01	39,208.01	39,208.01	39,208.01	39,208.01	39,208.01
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	26,868.00	16,926.00	43,794.00	43,794.00	43,794.00	43,794.00	43,794.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	8,297.00	17,253.00	17,253.00	17,253.00	17,253.00	17,253.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	11,379.99	29,291.99	29,291.99	29,291.99	29,291.99	29,291.99
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	-7,956.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	9,021.50	17,977.50	17,977.50	17,977.50	17,977.50	17,977.50
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	38.00	17,950.00	17,950.00	17,950.00	17,950.00	17,950.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	12,481.00	30,393.00	30,393.00	30,393.00	30,393.00	30,393.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	6,127.50	24,039.50	24,039.50	24,039.50	24,039.50	24,039.50
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	9,115.79	18,071.79	18,071.79	18,071.79	18,071.79	18,071.79
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	9,115.50	18,071.50	18,071.50	18,071.50	18,071.50	18,071.50
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	7,581.50	16,537.50	16,537.50	16,537.50	16,537.50	16,537.50
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	80,603.00	34,077.25	114,680.25	114,680.25	114,680.25	114,680.25	114,680.25
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	26,868.00	3,097.50	29,965.50	29,965.50	29,965.50	29,965.50	29,965.50

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	1,955.02	10,911.02	10,911.02	10,911.02	10,911.02	10,911.02
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	-8,000.00	956.00	956.00	956.00	956.00	956.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	26,868.00	-544.00	26,324.00	26,324.00	26,324.00	26,324.00	26,324.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	89,559.00	3,139.66	92,698.66	92,698.66	92,698.66	92,698.66	92,698.66
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	6,080.00	23,992.00	23,992.00	23,992.00	23,992.00	23,992.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	2,132.00	20,044.00	20,044.00	20,044.00	20,044.00	20,044.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	188,074.00	93,733.60	281,807.60	281,807.60	281,807.60	281,807.60	281,807.60
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	9,652.99	27,564.99	27,564.99	27,564.99	27,564.99	27,564.99
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	4,964.00	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	44,766.00	38,835.52	83,601.52	83,601.52	83,601.52	83,601.52	83,601.52
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,955.00	9,117.00	18,072.00	18,072.00	18,072.00	18,072.00	18,072.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	36,441.00	-36,441.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	6,470.00	-6,470.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	155,025.00	-155,025.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	145,846.00	-145,846.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,478.00	-17,478.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	268,073.00	-268,073.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	69,675.00	-69,675.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	68,125.00	-68,125.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	224,236.00	-224,236.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	136,243.00	-136,243.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	209,291.00	-209,291.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	19,703.00	-19,703.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,895.00	-17,895.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	162,401.00	-162,401.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	35,218.00	-35,218.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	20,286.00	-20,286.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	62,626.00	-62,626.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	11,095.00	-11,095.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	23,938.00	-23,938.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	85,857.00	-85,857.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	207,733.00	-207,733.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	145,595.00	-145,595.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	155,580.00	-155,580.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	152,412.00	-152,412.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	34,564.00	-34,564.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	12,089.00	-12,089.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,479.00	-17,479.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,183.00	-18,183.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	36,693.00	-36,693.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	15901	1	22	1	4	Z1	11	22,671.00	-22,671.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	108,936.00	-108,936.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	12,587.00	-12,587.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	14,485.00	-14,485.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	30,467.00	-30,467.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	19,701.00	-19,701.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	27,467.00	-27,467.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,803.00	-4,803.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	11,427.00	-11,427.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	29,346.00	-29,346.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	42,305.00	-42,305.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	10,312.00	-10,312.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	28,465.00	-28,465.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	55,788.00	-55,788.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	25,941.00	-25,941.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	26,015.00	-26,015.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	26,703.00	-26,703.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,919.00	-9,919.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	26,551.00	-26,551.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	12,969.00	-12,969.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	21,125.00	-21,125.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	14,723.00	-14,723.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	32,460.00	-32,460.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	6,769.00	-6,769.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,706.00	-3,706.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	19,961.00	-19,961.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	133,269.00	-133,269.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	16,953.00	-16,953.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	59,761.00	-59,761.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	55,147.00	-55,147.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	24,452.00	-24,452.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	26,330.00	-26,330.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	30,863.00	-30,863.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	57,905.00	-57,905.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	16,278.00	-16,278.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,343.00	-3,343.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,705.00	-3,705.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	16,562.00	-16,562.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	26,280.00	-26,280.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	26,018.00	-26,018.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	63,221.00	-63,221.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	59,885.00	-59,885.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	127,468.00	-127,468.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	12,647.00	-12,647.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	5,462.00	-5,462.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,553.00	-3,553.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,199.00	-4,199.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,830.00	-3,830.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,731.00	-3,731.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,984.00	-8,984.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,259.00	-3,259.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	7,211.00	-7,211.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	6,854.00	-6,854.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	66,716.00	-66,716.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	6,298.00	-6,298.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,673.00	-3,673.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	7,518.00	-7,518.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,350.00	-1,350.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,898.00	-3,898.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	7,225.00	-7,225.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,284.00	-2,284.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,163.00	-8,163.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	10,061.00	-10,061.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,885.00	-3,885.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,876.00	-1,876.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,678.00	-1,678.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,549.00	-2,549.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,012.00	-4,012.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,422.00	-3,422.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,761.00	-3,761.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,278.00	-2,278.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,830.00	-3,830.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	25,623.00	-25,623.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,023.00	-9,023.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,484.00	-4,484.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,564.00	-3,564.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,789.00	-9,789.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,972.00	-18,972.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	7,133.00	-7,133.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	7,094.00	-7,094.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	36,502.00	-36,502.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,488.00	-1,488.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,908.00	-1,908.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	12,754.00	-12,754.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,016.00	-3,016.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,916.00	-1,241.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	14,748.00	-1,273.00	13,475.00	13,475.00	13,475.00	13,475.00	13,475.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,206.00	-56.00	17,150.00	17,150.00	17,150.00	17,150.00	17,150.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	22,122.00	-1,297.00	20,825.00	20,825.00	20,825.00	20,825.00	20,825.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	6,145.00	1,205.00	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	7,374.00	-24.00	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	20,893.00	-1,293.00	19,600.00	19,600.00	19,600.00	19,600.00	19,600.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	18,435.00	-1,285.00	17,150.00	17,150.00	17,150.00	17,150.00	17,150.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	18,435.00	-60.00	18,375.00	18,375.00	18,375.00	18,375.00	18,375.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	-8.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	-8.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	18,435.00	-1,285.00	17,150.00	17,150.00	17,150.00	17,150.00	17,150.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	-8.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	-8.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,832.00	-32.00	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	-8.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	12,290.00	-1,265.00	11,025.00	11,025.00	11,025.00	11,025.00	11,025.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	20,893.00	1,157.00	22,050.00	22,050.00	22,050.00	22,050.00	22,050.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	14,748.00	-48.00	14,700.00	14,700.00	14,700.00	14,700.00	14,700.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	22,122.00	-1,297.00	20,825.00	20,825.00	20,825.00	20,825.00	20,825.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,206.00	-56.00	17,150.00	17,150.00	17,150.00	17,150.00	17,150.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,916.00	-16.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087320000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	-8.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,916.00	-16.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00
4087321000	2	5	03	E404E10	280	N	1	15901	1	22	1	4	Z1	11	2,458.00	-8.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	11,061.00	-1,261.00	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	-8.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
4087323000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	-1,229.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	-8.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	-8.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,687.00	-12.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	-8.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	-1,237.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	7,374.00	-1,249.00	6,125.00	6,125.00	6,125.00	6,125.00	6,125.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	-8.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	-8.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	-12.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	-1,237.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,206.00	-56.00	17,150.00	17,150.00	17,150.00	17,150.00	17,150.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	-8.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,603.00	-28.00	8,575.00	8,575.00	8,575.00	8,575.00	8,575.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,603.00	-28.00	8,575.00	8,575.00	8,575.00	8,575.00	8,575.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,916.00	-16.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	-8.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,603.00	-2,478.00	6,125.00	6,125.00	6,125.00	6,125.00	6,125.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,687.00	-12.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	-8.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,916.00	-16.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,832.00	-1,257.00	8,575.00	8,575.00	8,575.00	8,575.00	8,575.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	11,061.00	-36.00	11,025.00	11,025.00	11,025.00	11,025.00	11,025.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,206.00	-1,281.00	15,925.00	15,925.00	15,925.00	15,925.00	15,925.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	-8.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
4087320000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	-1,233.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	-1,233.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	-8.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	28,267.00	-4,992.00	23,275.00	23,275.00	23,275.00	23,275.00	23,275.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	7,374.00	-24.00	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	-8.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	-8.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	6,145.00	-20.00	6,125.00	6,125.00	6,125.00	6,125.00	6,125.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	-12.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	-1,237.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	-8.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	-8.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	-8.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	-8.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	11,061.00	-36.00	11,025.00	11,025.00	11,025.00	11,025.00	11,025.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,687.00	-12.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	-1,229.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,687.00	-1,237.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	12,290.00	-2,490.00	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	-8.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	-1,233.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	25,809.00	-3,759.00	22,050.00	22,050.00	22,050.00	22,050.00	22,050.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	-8.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	6,145.00	-20.00	6,125.00	6,125.00	6,125.00	6,125.00	6,125.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	5,000.00	-2,550.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11		1,225.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,687.00	-12.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	6,145.00	6,145.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	4,824.00	4,824.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	6,145.00	1,205.00	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	1,217.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	28,267.00	12,158.00	40,425.00	40,425.00	40,425.00	40,425.00	40,425.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	12,290.00	-1,265.00	11,025.00	11,025.00	11,025.00	11,025.00	11,025.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,603.00	-28.00	8,575.00	8,575.00	8,575.00	8,575.00	8,575.00
4087310000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	6,145.00	-20.00	6,125.00	6,125.00	6,125.00	6,125.00	6,125.00
4087320000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	-1,229.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,832.00	-1,257.00	8,575.00	8,575.00	8,575.00	8,575.00	8,575.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	13,519.00	-1,269.00	12,250.00	12,250.00	12,250.00	12,250.00	12,250.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11		1,225.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,916.00	-16.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087321000	2	5	03	E404E10	280	N	1	15901	1	22	1	4	Z1	11	7,374.00	-2,474.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,916.00	-16.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,687.00	1,213.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	-8.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11		1,225.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,916.00	-1,241.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,687.00	-12.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,916.00	-16.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,687.00	-12.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	1,221.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	50,389.00	-1,389.00	49,000.00	49,000.00	49,000.00	49,000.00	49,000.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,603.00	-28.00	8,575.00	8,575.00	8,575.00	8,575.00	8,575.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11		1,225.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,687.00	-12.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,687.00	-12.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,916.00	-1,241.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	2,442.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	-12.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	29,496.00	-1,321.00	28,175.00	28,175.00	28,175.00	28,175.00	28,175.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	-1,229.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	50,389.00	-164.00	50,225.00	50,225.00	50,225.00	50,225.00	50,225.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,603.00	-28.00	8,575.00	8,575.00	8,575.00	8,575.00	8,575.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,916.00	-16.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,603.00	-3,703.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	-12.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	6,145.00	-20.00	6,125.00	6,125.00	6,125.00	6,125.00	6,125.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	-12.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	-12.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	-12.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,916.00	-16.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	-1,237.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	6,145.00	-20.00	6,125.00	6,125.00	6,125.00	6,125.00	6,125.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	-12.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,916.00	1,209.00	6,125.00	6,125.00	6,125.00	6,125.00	6,125.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,916.00	-16.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	-1,237.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	-1,237.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,832.00	-1,257.00	8,575.00	8,575.00	8,575.00	8,575.00	8,575.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	-8.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	12,290.00	-40.00	12,250.00	12,250.00	12,250.00	12,250.00	12,250.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	1,217.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	-8.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	-1,233.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,832.00	-1,257.00	8,575.00	8,575.00	8,575.00	8,575.00	8,575.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	7,374.00	-2,474.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,916.00	-16.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	11,061.00	-36.00	11,025.00	11,025.00	11,025.00	11,025.00	11,025.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,832.00	1,193.00	11,025.00	11,025.00	11,025.00	11,025.00	11,025.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	-8.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	-8.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	7,374.00	-24.00	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	7,374.00	-1,249.00	6,125.00	6,125.00	6,125.00	6,125.00	6,125.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	-8.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	13,519.00	-44.00	13,475.00	13,475.00	13,475.00	13,475.00	13,475.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	7,374.00	-3,699.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	-12.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	11,061.00	-36.00	11,025.00	11,025.00	11,025.00	11,025.00	11,025.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	-1,229.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	6,145.00	-20.00	6,125.00	6,125.00	6,125.00	6,125.00	6,125.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	6,145.00	-1,245.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	-1,237.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	-8.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	33,183.00	-108.00	33,075.00	33,075.00	33,075.00	33,075.00	33,075.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	13,519.00	-44.00	13,475.00	13,475.00	13,475.00	13,475.00	13,475.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	1,221.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	7,374.00	-1,249.00	6,125.00	6,125.00	6,125.00	6,125.00	6,125.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	-1,233.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	39,328.00	-1,353.00	37,975.00	37,975.00	37,975.00	37,975.00	37,975.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	-1,229.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,916.00	-16.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	18,435.00	-60.00	18,375.00	18,375.00	18,375.00	18,375.00	18,375.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	-1,237.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	24,580.00	-1,305.00	23,275.00	23,275.00	23,275.00	23,275.00	23,275.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,603.00	-28.00	8,575.00	8,575.00	8,575.00	8,575.00	8,575.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	-8.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	13,519.00	-44.00	13,475.00	13,475.00	13,475.00	13,475.00	13,475.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	49,160.00	-160.00	49,000.00	49,000.00	49,000.00	49,000.00	49,000.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11		1,225.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	-1,233.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	6,145.00	-1,245.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	-8.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	19,664.00	-1,289.00	18,375.00	18,375.00	18,375.00	18,375.00	18,375.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	-1,229.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	40,557.00	-2,582.00	37,975.00	37,975.00	37,975.00	37,975.00	37,975.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	-8.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	30,725.00	-100.00	30,625.00	30,625.00	30,625.00	30,625.00	30,625.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	22,122.00	-1,297.00	20,825.00	20,825.00	20,825.00	20,825.00	20,825.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,916.00	-1,241.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	6,145.00	-20.00	6,125.00	6,125.00	6,125.00	6,125.00	6,125.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	20,893.00	-68.00	20,825.00	20,825.00	20,825.00	20,825.00	20,825.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	-8.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	-8.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	6,145.00	-4,920.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,206.00	-1,281.00	15,925.00	15,925.00	15,925.00	15,925.00	15,925.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,916.00	3,659.00	8,575.00	8,575.00	8,575.00	8,575.00	8,575.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,206.00	-1,281.00	15,925.00	15,925.00	15,925.00	15,925.00	15,925.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	12,290.00	-1,265.00	11,025.00	11,025.00	11,025.00	11,025.00	11,025.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,687.00	-12.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	36,870.00	-120.00	36,750.00	36,750.00	36,750.00	36,750.00	36,750.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11		1,225.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	130,274.00	-13,899.00	116,375.00	116,375.00	116,375.00	116,375.00	116,375.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,687.00	-2,462.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	34,412.00	-112.00	34,300.00	34,300.00	34,300.00	34,300.00	34,300.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	-8.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,832.00	-32.00	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,687.00	-1,237.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	65,137.00	-7,562.00	57,575.00	57,575.00	57,575.00	57,575.00	57,575.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,916.00	-16.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,687.00	1,213.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,687.00	2,438.00	6,125.00	6,125.00	6,125.00	6,125.00	6,125.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,435.00	-2,510.00	15,925.00	15,925.00	15,925.00	15,925.00	15,925.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	-4.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	1,022.00	1,022.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	3,577.00	3,577.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	165.44	165.44	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	5,000.00	-2,663.00	2,337.00	2,337.00	2,337.00	2,337.00	2,337.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11		3,617.00	3,617.00	3,617.00	3,617.00	3,617.00	3,617.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	13,434.00	-3,955.50	9,478.50	9,478.50	9,478.50	9,478.50	9,478.50
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,478.00	-15.50	4,462.50	4,462.50	4,462.50	4,462.50	4,462.50
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	4,515.00	4,515.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	4,034.00	4,034.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11		27,190.99	27,190.99	14,968.50	14,968.50	14,968.50	14,968.50
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11		3,851.50	3,851.50	3,851.50	3,851.50	3,851.50	3,851.50
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	22,390.00	-2,891.00	19,499.00	19,499.00	19,499.00	19,499.00	19,499.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	6,717.00	-61.50	6,655.50	6,655.50	6,655.50	6,655.50	6,655.50

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	102,993.00	502.22	103,495.22	103,495.22	103,495.22	103,495.22	103,495.22
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	42,540.00	-4,642.50	37,897.50	37,897.50	37,897.50	37,897.50	37,897.50
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	31,346.00	-7,957.49	23,388.51	23,388.51	23,388.51	23,388.51	23,388.51
4087310000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	22,390.00	-120.50	22,269.50	22,269.50	22,269.50	22,269.50	22,269.50
4087320000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,478.00	-4,478.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	35,824.00	-8,109.00	27,715.00	27,715.00	27,715.00	27,715.00	27,715.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	44,983.00	-4,737.50	40,245.50	40,245.50	40,245.50	40,245.50	40,245.50
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11		2,711.00	2,711.00	2,711.00	2,711.00	2,711.00	2,711.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	-238.50	17,673.50	17,673.50	17,673.50	17,673.50	17,673.50
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,478.00	-26.50	4,451.50	4,451.50	4,451.50	4,451.50	4,451.50
4087321000	2	5	03	E404E10	280	N	1	15901	1	22	1	4	Z1	11	26,868.00	-9,495.50	17,372.50	17,372.50	17,372.50	17,372.50	17,372.50
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	16,487.00	-2,246.50	14,240.50	14,240.50	14,240.50	14,240.50	14,240.50
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	13,434.00	2,684.00	16,118.00	16,118.00	16,118.00	16,118.00	16,118.00
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	-50.50	8,905.50	8,905.50	8,905.50	8,905.50	8,905.50
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11		3,098.00	3,098.00	3,098.00	3,098.00	3,098.00	3,098.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	-544.00	17,368.00	17,368.00	17,368.00	17,368.00	17,368.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	13,434.00	-232.50	13,201.50	13,201.50	13,201.50	13,201.50	13,201.50
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,478.00	-219.50	4,258.50	4,258.50	4,258.50	4,258.50	4,258.50
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	-24.00	17,888.00	17,888.00	17,888.00	17,888.00	17,888.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	11,195.00	341.00	11,536.00	11,536.00	11,536.00	11,536.00	11,536.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,053.00	-323.00	2,730.00	2,730.00	2,730.00	2,730.00	2,730.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,478.00	1,940.50	6,418.50	6,418.50	6,418.50	6,418.50	6,418.50
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	121,922.00	-175.00	121,747.00	121,747.00	121,747.00	121,747.00	121,747.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,478.00	-52.00	4,426.00	4,426.00	4,426.00	4,426.00	4,426.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	31,346.00	-259.51	31,086.49	31,086.49	31,086.49	31,086.49	31,086.49
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,478.00	-2,092.00	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11		3,050.50	3,050.50	3,050.50	3,050.50	3,050.50	3,050.50
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	4,478.00	4,478.00	4,478.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	13,434.00	-199.00	13,235.00	13,235.00	13,235.00	13,235.00	13,235.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	13,434.00	624.00	14,058.00	14,058.00	14,058.00	14,058.00	14,058.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	-4,106.50	13,805.50	13,805.50	13,805.50	13,805.50	13,805.50
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,478.00	-167.50	4,310.50	4,310.50	4,310.50	4,310.50	4,310.50
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	-169.00	8,787.00	8,787.00	8,787.00	8,787.00	8,787.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	11,195.00	2,233.52	13,428.52	13,428.52	13,428.52	13,428.52	13,428.52
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	107,471.00	-2,357.57	105,113.43	105,113.43	105,113.43	105,113.43	105,113.43
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	-0.50	4,477.50	4,477.50	4,477.50	4,477.50	4,477.50
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	-4,478.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	855.50	5,333.50	5,333.50	5,333.50	5,333.50	5,333.50

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	183,596.00	15,559.28	199,155.28	199,155.28	199,155.28	199,155.28	199,155.28
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	31,346.00	-10,378.00	20,968.00	20,968.00	20,968.00	20,968.00	20,968.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	4,478.00	4,478.00	4,478.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	-2,154.00	2,324.00	2,324.00	2,324.00	2,324.00	2,324.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	1,208.00	19,120.00	19,120.00	19,120.00	19,120.00	19,120.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	31,346.00	-18,496.50	12,849.50	12,849.50	12,849.50	12,849.50	12,849.50
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	13,434.00	-2,248.50	11,185.50	11,185.50	11,185.50	11,185.50	11,185.50
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	20,965.00	-3,835.00	17,130.00	17,130.00	17,130.00	17,130.00	17,130.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	13,434.00	-610.35	12,823.65	12,823.65	12,823.65	12,823.65	12,823.65
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	13,434.00	-1,993.00	11,441.00	11,441.00	11,441.00	11,441.00	11,441.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	-2.50	4,475.50	4,475.50	4,475.50	4,475.50	4,475.50
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	-207.00	4,271.00	4,271.00	4,271.00	4,271.00	4,271.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	13,434.00	-120.00	13,314.00	13,314.00	13,314.00	13,314.00	13,314.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	-908.50	17,003.50	17,003.50	17,003.50	17,003.50	17,003.50
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	-610.50	3,867.50	3,867.50	3,867.50	3,867.50	3,867.50
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	13,434.00	-49.00	13,385.00	13,385.00	13,385.00	13,385.00	13,385.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	22,390.00	-3,801.00	18,589.00	18,589.00	18,589.00	18,589.00	18,589.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	13,434.00	-169.00	13,265.00	13,265.00	13,265.00	13,265.00	13,265.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	1,225.00	19,137.00	19,137.00	19,137.00	19,137.00	19,137.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	16,487.00	-4,817.50	11,669.50	11,669.50	11,669.50	11,669.50	11,669.50
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	11,195.00	-2,241.00	8,954.00	8,954.00	8,954.00	8,954.00	8,954.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	13,434.00	-4,485.00	8,949.00	8,949.00	8,949.00	8,949.00	8,949.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	35,824.00	-12,700.00	23,124.00	23,124.00	23,124.00	23,124.00	23,124.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	-339.00	8,617.00	8,617.00	8,617.00	8,617.00	8,617.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	-13.50	4,464.50	4,464.50	4,464.50	4,464.50	4,464.50
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	44,779.00	-296.50	44,482.50	44,482.50	44,482.50	44,482.50	44,482.50
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	727.50	9,683.50	9,683.50	9,683.50	9,683.50	9,683.50
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	-1.00	4,477.00	4,477.00	4,477.00	4,477.00	4,477.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	-17.20	8,938.80	8,938.80	8,938.80	8,938.80	8,938.80
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,239.00	0.00	2,239.00	2,239.00	2,239.00	2,239.00	2,239.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	-1,720.00	2,758.00	2,758.00	2,758.00	2,758.00	2,758.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,053.00	0.00	3,053.00	3,053.00	3,053.00	3,053.00	3,053.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	7,531.00	-132.00	7,399.00	7,399.00	7,399.00	7,399.00	7,399.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	31,346.00	-5,638.00	25,708.00	25,708.00	25,708.00	25,708.00	25,708.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	26,868.00	-9,792.00	17,076.00	17,076.00	17,076.00	17,076.00	17,076.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	-744.51	17,167.49	17,167.49	17,167.49	17,167.49	17,167.49
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	33,585.00	-563.11	33,021.89	33,021.89	33,021.89	33,021.89	33,021.89
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	35,824.00	-6,407.00	29,417.00	29,417.00	29,417.00	29,417.00	29,417.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	-163.00	8,793.00	8,793.00	8,793.00	8,793.00	8,793.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	-564.50	8,391.50	8,391.50	8,391.50	8,391.50	8,391.50
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	26,868.00	-684.00	26,184.00	26,184.00	26,184.00	26,184.00	26,184.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	25,443.00	-10,466.00	14,977.00	14,977.00	14,977.00	14,977.00	14,977.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	4,478.00	4,478.00	4,478.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,053.00	-1.00	3,052.00	3,052.00	3,052.00	3,052.00	3,052.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,053.00	-105.50	2,947.50	2,947.50	2,947.50	2,947.50	2,947.50
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	583.00	9,539.00	9,539.00	9,539.00	9,539.00	9,539.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	49,257.00	612.39	49,869.39	49,869.39	49,869.39	49,869.39	49,869.39
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	26,868.00	-15,073.00	11,795.00	11,795.00	11,795.00	11,795.00	11,795.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	13,434.00	-56.50	13,377.50	13,377.50	13,377.50	13,377.50	13,377.50
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	40,301.00	1,323.00	41,624.00	41,624.00	41,624.00	41,624.00	41,624.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	-2,178.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	22,390.00	1,074.00	23,464.00	23,464.00	23,464.00	23,464.00	23,464.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	22,390.00	-4,514.50	17,875.50	17,875.50	17,875.50	17,875.50	17,875.50
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	13,434.00	-5,960.50	7,473.50	7,473.50	7,473.50	7,473.50	7,473.50
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	-115.00	4,363.00	4,363.00	4,363.00	4,363.00	4,363.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	-11.50	4,466.50	4,466.50	4,466.50	4,466.50	4,466.50
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	-1,663.50	7,292.50	7,292.50	7,292.50	7,292.50	7,292.50
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	120,904.00	-4,606.99	116,297.01	116,297.01	116,297.01	116,297.01	116,297.01
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	49,257.00	-7,212.00	42,045.00	42,045.00	42,045.00	42,045.00	42,045.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,239.00	-2,239.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	-300.50	4,177.50	4,177.50	4,177.50	4,177.50	4,177.50
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	20,965.00	-2,155.50	18,809.50	18,809.50	18,809.50	18,809.50	18,809.50
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	181.46	9,137.46	9,137.46	9,137.46	9,137.46	9,137.46
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	143,294.00	-5,706.45	137,587.55	137,587.55	137,587.55	137,587.55	137,587.55
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	-4,478.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	-6.99	17,905.01	17,905.01	17,905.01	17,905.01	17,905.01
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	-886.00	3,592.00	3,592.00	3,592.00	3,592.00	3,592.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	67,169.00	-6,698.57	60,470.43	60,470.43	60,470.43	60,470.43	60,470.43
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	13,434.00	-8,710.00	4,724.00	4,724.00	4,724.00	4,724.00	4,724.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	85,081.00	-1,671.00	83,410.00	83,410.00	83,410.00	83,410.00	83,410.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	31,346.00	-2,164.35	29,181.65	29,181.65	29,181.65	29,181.65	29,181.65
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	-833.50	3,644.50	3,644.50	3,644.50	3,644.50	3,644.50
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	-0.50	8,955.50	8,955.50	8,955.50	8,955.50	8,955.50
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	27,682.00	-3,083.00	24,599.00	24,599.00	24,599.00	24,599.00	24,599.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	176,879.00	-5,166.44	171,712.56	171,712.56	171,712.56	171,712.56	171,712.56
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	-4.00	4,474.00	4,474.00	4,474.00	4,474.00	4,474.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11		4,290.00	4,290.00	4,290.00	4,290.00	4,290.00	4,290.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	-4,643.01	4,312.99	4,312.99	4,312.99	4,312.99	4,312.99
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	22,390.00	-457.00	21,933.00	21,933.00	21,933.00	21,933.00	21,933.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	-159.64	4,318.36	4,318.36	4,318.36	4,318.36	4,318.36
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	-869.00	3,609.00	3,609.00	3,609.00	3,609.00	3,609.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	-1,909.00	2,569.00	2,569.00	2,569.00	2,569.00	2,569.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	64,930.00	-5,209.50	59,720.50	59,720.50	59,720.50	59,720.50	59,720.50
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,478.00	-4,478.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	147,772.00	-12,417.00	135,355.00	135,355.00	135,355.00	135,355.00	135,355.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	-444.00	8,512.00	8,512.00	8,512.00	8,512.00	8,512.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	111,949.00	3,404.50	115,353.50	115,353.50	115,353.50	115,353.50	115,353.50
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	80,603.00	2,718.28	83,321.28	83,321.28	83,321.28	83,321.28	83,321.28
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	-11,930.09	5,981.91	5,981.91	5,981.91	5,981.91	5,981.91
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	22,390.00	2,420.04	24,810.04	24,810.04	24,810.04	24,810.04	24,810.04
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	76,125.00	4,328.50	80,453.50	80,453.50	80,453.50	80,453.50	80,453.50
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,478.00	-692.50	3,785.50	3,785.50	3,785.50	3,785.50	3,785.50
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	-49.50	8,906.50	8,906.50	8,906.50	8,906.50	8,906.50
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	-2.50	8,953.50	8,953.50	8,953.50	8,953.50	8,953.50
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	22,390.00	-21,250.00	1,140.00	1,140.00	1,140.00	1,140.00	1,140.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	4,478.00	4,478.00	4,478.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	62,691.00	4,219.10	66,910.10	66,910.10	66,910.10	66,910.10	66,910.10
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	-6,371.00	11,541.00	11,541.00	11,541.00	11,541.00	11,541.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,478.00	-82.00	4,396.00	4,396.00	4,396.00	4,396.00	4,396.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	62,691.00	-5,419.50	57,271.50	57,271.50	57,271.50	57,271.50	57,271.50
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	44,779.00	-7,541.50	37,237.50	37,237.50	37,237.50	37,237.50	37,237.50
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	13,434.00	-431.00	13,003.00	13,003.00	13,003.00	13,003.00	13,003.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	134,338.00	-25,007.87	109,330.13	109,330.13	109,330.13	109,330.13	109,330.13
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11		747.00	747.00	747.00	747.00	747.00	747.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	474,662.00	-35,855.39	438,806.61	438,806.61	438,806.61	438,806.61	438,806.61
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	13,434.00	-9,027.30	4,406.70	4,406.70	4,406.70	4,406.70	4,406.70
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	125,382.00	-852.19	124,529.81	124,529.81	124,529.81	124,529.81	124,529.81
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	-4,672.00	4,284.00	4,284.00	4,284.00	4,284.00	4,284.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	35,824.00	5,183.10	41,007.10	41,007.10	41,007.10	41,007.10	41,007.10
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	13,434.00	-5,406.00	8,028.00	8,028.00	8,028.00	8,028.00	8,028.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	234,481.00	-23.80	234,457.20	234,457.20	234,457.20	234,457.20	234,457.20
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,897.00	-10,847.00	7,050.00	7,050.00	7,050.00	7,050.00	7,050.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	13,434.00	1,842.00	15,276.00	15,276.00	15,276.00	15,276.00	15,276.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	13,434.00	2,168.50	15,602.50	15,602.50	15,602.50	15,602.50	15,602.50

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	67,169.00	-24,714.00	42,455.00	42,455.00	42,455.00	42,455.00	42,455.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,476.00	-1,802.50	2,673.50	2,673.50	2,673.50	2,673.50	2,673.50
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	1,438.00	1,438.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	747.00	747.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,866.00	-155.39	1,710.61	1,710.61	1,710.61	1,710.61	1,710.61
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	5,523.00	-660.08	4,862.92	4,862.92	4,862.92	4,862.92	4,862.92
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,791.00	-399.58	4,391.42	4,391.42	4,391.42	4,391.42	4,391.42
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,639.00	-136.96	1,502.04	1,502.04	1,502.04	1,502.04	1,502.04
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,196.00	-73.48	2,122.52	2,122.52	2,122.52	2,122.52	2,122.52
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,383.00	-115.02	1,267.98	1,267.98	1,267.98	1,267.98	1,267.98
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,160.00	-193.27	1,966.73	1,966.73	1,966.73	1,966.73	1,966.73
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,306.00	-275.85	3,030.15	3,030.15	3,030.15	3,030.15	3,030.15
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11		390.23	390.23	390.23	390.23	390.23	390.23
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11		54.89	54.89	54.89	54.89	54.89	54.89
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,306.00	-842.62	1,463.38	1,463.38	1,463.38	1,463.38	1,463.38
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,180.00	-98.59	1,081.41	1,081.41	1,081.41	1,081.41	1,081.41
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,345.00	-112.12	1,232.88	1,232.88	1,232.88	1,232.88	1,232.88
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,219.00	-185.11	2,033.89	2,033.89	2,033.89	2,033.89	2,033.89
4087320000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	617.00	-67.15	549.85	549.85	549.85	549.85	549.85
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	663.00	-66.03	596.97	596.97	596.97	596.97	596.97
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	406.00	-0.15	405.85	405.85	405.85	405.85	405.85
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	838.00	-69.42	768.58	768.58	768.58	768.58	768.58
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11		209.63	209.63	209.63	209.63	209.63	209.63
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11		23.50	23.50	23.50	23.50	23.50	23.50
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	772.00	-77.56	694.44	694.44	694.44	694.44	694.44
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	699.00	-419.49	279.51	279.51	279.51	279.51	279.51
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,351.00	20.25	1,371.25	1,371.25	1,371.25	1,371.25	1,371.25
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,478.00	18.52	1,496.52	1,496.52	1,496.52	1,496.52	1,496.52
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11		12,653.33	12,653.33	12,653.33	12,653.33	12,653.33	12,653.33
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	14,903.00	-8,915.71	5,987.29	5,987.29	5,987.29	5,987.29	5,987.29
4087321000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	25,119.00	-15,027.08	10,091.92	10,091.92	10,091.92	10,091.92	10,091.92
4087321000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	42,147.00	-25,468.42	16,678.58	16,678.58	16,678.58	16,678.58	16,678.58
4087321000	2	5	03	E404E10	280	N	1	17102	1	22	1	4	Z1	11	28,525.00	-17,064.87	11,460.13	11,460.13	11,460.13	11,460.13	11,460.13
4087322000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	104,292.00	-68,379.20	35,912.80	35,912.80	35,912.80	35,912.80	35,912.80
4087322000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	24,166.00	-14,457.18	9,708.82	9,708.82	9,708.82	9,708.82	9,708.82
4087323000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	12,641.00	-12,641.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	12,641.00	-7,562.20	5,078.80	5,078.80	5,078.80	5,078.80	5,078.80
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	27,245.00	-16,299.31	10,945.69	10,945.69	10,945.69	10,945.69	10,945.69

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	19,534.00	-11,685.94	7,848.06	7,848.06	7,848.06	7,848.06	7,848.06
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	9,263.00	-5,541.46	3,721.54	3,721.54	3,721.54	3,721.54	3,721.54
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	12,641.00	-7,562.20	5,078.80	5,078.80	5,078.80	5,078.80	5,078.80
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	13,622.00	-8,149.16	5,472.84	5,472.84	5,472.84	5,472.84	5,472.84
4087330000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	34,165.00	-30,038.48	4,126.52	4,126.52	4,126.52	4,126.52	4,126.52
4087330000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	57,459.00	-38,096.08	19,362.92	19,362.92	19,362.92	19,362.92	19,362.92
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	12,641.00	-7,562.20	5,078.80	5,078.80	5,078.80	5,078.80	5,078.80
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	22,994.00	-13,755.84	9,238.16	9,238.16	9,238.16	9,238.16	9,238.16
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	13,622.00	-8,149.16	5,472.84	5,472.84	5,472.84	5,472.84	5,472.84
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	30,023.00	-17,960.85	12,062.15	12,062.15	12,062.15	12,062.15	12,062.15
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	25,283.00	-20,204.20	5,078.80	5,078.80	5,078.80	5,078.80	5,078.80
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	10,271.00	-6,144.48	4,126.52	4,126.52	4,126.52	4,126.52	4,126.52
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	10,271.00	-6,144.48	4,126.52	4,126.52	4,126.52	4,126.52	4,126.52
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	166,818.00	-100,323.50	66,494.50	66,494.50	66,494.50	66,494.50	66,494.50
4087342000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	10,271.00	-6,144.48	4,126.52	4,126.52	4,126.52	4,126.52	4,126.52
4087342000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	70,890.00	-42,409.32	28,480.68	28,480.68	28,480.68	28,480.68	28,480.68
4087342000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	69,882.00	-41,806.31	28,075.69	28,075.69	28,075.69	28,075.69	28,075.69
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	47,160.00	-28,213.02	18,946.98	18,946.98	18,946.98	18,946.98	18,946.98
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	26,264.00	-15,712.36	10,551.64	10,551.64	10,551.64	10,551.64	10,551.64
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	69,882.00	-65,262.92	4,619.08	4,619.08	4,619.08	4,619.08	4,619.08
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	22,994.00	-13,755.84	9,238.16	9,238.16	9,238.16	9,238.16	9,238.16
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	10,271.00	-6,144.48	4,126.52	4,126.52	4,126.52	4,126.52	4,126.52
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	10,271.00	-6,266.29	4,004.71	4,004.71	4,004.71	4,004.71	4,004.71
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	22,913.00	-13,707.68	9,205.32	9,205.32	9,205.32	9,205.32	9,205.32
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	27,789.00	-16,624.39	11,164.61	11,164.61	11,164.61	11,164.61	11,164.61
4087347000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	82,633.00	-58,235.06	24,397.94	24,397.94	24,397.94	24,397.94	24,397.94
4087347000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	103,120.00	-61,690.57	41,429.43	41,429.43	41,429.43	41,429.43	41,429.43
4087347000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	158,427.00	-99,856.63	58,570.37	58,570.37	58,570.37	58,570.37	58,570.37
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	12,369.00	-7,399.66	4,969.34	4,969.34	4,969.34	4,969.34	4,969.34
4087320000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	8,173.00	-4,889.29	3,283.71	3,283.71	3,283.71	3,283.71	3,283.71
4087321000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	8,173.00	-4,889.29	3,283.71	3,283.71	3,283.71	3,283.71	3,283.71
4087322000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	8,173.00	-4,889.29	3,283.71	3,283.71	3,283.71	3,283.71	3,283.71
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	8,173.00	-4,889.29	3,283.71	3,283.71	3,283.71	3,283.71	3,283.71
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	16,347.00	-13,063.29	3,283.71	3,283.71	3,283.71	3,283.71	3,283.71
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	8,173.00	-4,889.29	3,283.71	3,283.71	3,283.71	3,283.71	3,283.71
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	16,347.00	-13,063.29	3,283.71	3,283.71	3,283.71	3,283.71	3,283.71
4087330000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	15,257.00	-9,127.42	6,129.58	6,129.58	6,129.58	6,129.58	6,129.58
4087330000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	187,987.00	-132,224.58	55,762.42	55,762.42	55,762.42	55,762.42	55,762.42

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	38,006.00	-22,736.78	15,269.22	15,269.22	15,269.22	15,269.22	15,269.22
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	15,257.00	-9,127.42	6,129.58	6,129.58	6,129.58	6,129.58	6,129.58
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	16,347.00	-9,779.59	6,567.41	6,567.41	6,567.41	6,567.41	6,567.41
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	6,185.00	-3,700.33	2,484.67	2,484.67	2,484.67	2,484.67	2,484.67
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	8,173.00	-4,889.29	3,283.71	3,283.71	3,283.71	3,283.71	3,283.71
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	37,597.00	-25,775.66	11,821.34	11,821.34	11,821.34	11,821.34	11,821.34
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	8,173.00	-4,889.29	3,283.71	3,283.71	3,283.71	3,283.71	3,283.71
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	22,531.00	-13,478.92	9,052.08	9,052.08	9,052.08	9,052.08	9,052.08
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	23,430.00	-17,300.42	6,129.58	6,129.58	6,129.58	6,129.58	6,129.58
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	8,173.00	-4,889.29	3,283.71	3,283.71	3,283.71	3,283.71	3,283.71
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	16,347.00	-9,779.59	6,567.41	6,567.41	6,567.41	6,567.41	6,567.41
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	7,084.00	-4,238.12	2,845.88	2,845.88	2,845.88	2,845.88	2,845.88
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	6,185.00	-3,700.33	2,484.67	2,484.67	2,484.67	2,484.67	2,484.67
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	15,257.00	-11,973.29	3,283.71	3,283.71	3,283.71	3,283.71	3,283.71
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	15,257.00	-9,127.42	6,129.58	6,129.58	6,129.58	6,129.58	6,129.58
4087342000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	15,257.00	-9,127.42	6,129.58	6,129.58	6,129.58	6,129.58	6,129.58
4087342000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	7,084.00	-4,238.12	2,845.88	2,845.88	2,845.88	2,845.88	2,845.88
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	8,173.00	-4,889.29	3,283.71	3,283.71	3,283.71	3,283.71	3,283.71
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	8,173.00	-4,889.29	3,283.71	3,283.71	3,283.71	3,283.71	3,283.71
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	73,560.00	-44,271.26	29,288.74	29,288.74	29,288.74	29,288.74	29,288.74
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	24,520.00	-14,668.88	9,851.12	9,851.12	9,851.12	9,851.12	9,851.12
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	8,173.00	-8,173.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	8,173.00	-4,889.29	3,283.71	3,283.71	3,283.71	3,283.71	3,283.71
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	24,520.00	-17,952.59	6,567.41	6,567.41	6,567.41	6,567.41	6,567.41
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	75,767.00	-51,894.46	23,872.54	23,872.54	23,872.54	23,872.54	23,872.54
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	16,347.00	-9,779.59	6,567.41	6,567.41	6,567.41	6,567.41	6,567.41
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	16,347.00	-13,063.29	3,283.71	3,283.71	3,283.71	3,283.71	3,283.71
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	131,863.00	-86,540.15	45,322.85	45,322.85	45,322.85	45,322.85	45,322.85
4087347000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	14,167.00	-8,475.25	5,691.75	5,691.75	5,691.75	5,691.75	5,691.75
4087347000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	8,173.00	-4,889.29	3,283.71	3,283.71	3,283.71	3,283.71	3,283.71
4087347000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	39,783.00	-23,802.30	15,980.70	15,980.70	15,980.70	15,980.70	15,980.70
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11		6,005.61	6,005.61	6,005.61	6,005.61	6,005.61	6,005.61
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	12,369.00	-9,884.33	2,484.67	2,484.67	2,484.67	2,484.67	2,484.67
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	10,271.00	-6,549.46	3,721.54	3,721.54	3,721.54	3,721.54	3,721.54
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	0.00	39,605.00	39,605.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	0.00	1,642.48	1,642.48	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	0.00	9,182.00	9,182.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11		43,731.63	43,731.63	32,867.76	32,867.76	32,867.76	32,867.76
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11		5,708.89	5,708.89	5,708.89	5,708.89	5,708.89	5,708.89
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	52,228.00	-37,221.46	15,006.54	15,006.54	15,006.54	15,006.54	15,006.54
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	9,895.00	-4,343.84	5,551.16	5,551.16	5,551.16	5,551.16	5,551.16
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	152,487.00	-109,969.36	42,517.64	42,517.64	42,517.64	42,517.64	42,517.64
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	19,453.00	-15,725.99	3,727.01	3,727.01	3,727.01	3,727.01	3,727.01
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	51,465.00	-39,079.21	12,385.79	12,385.79	12,385.79	12,385.79	12,385.79
4087310000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	43,455.00	-25,996.63	17,458.37	17,458.37	17,458.37	17,458.37	17,458.37
4087320000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	6,185.00	-6,185.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	54,543.00	-36,260.47	18,282.53	18,282.53	18,282.53	18,282.53	18,282.53
4087321000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	76,048.00	-47,979.78	28,068.22	28,068.22	28,068.22	28,068.22	28,068.22
4087321000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11		2,982.60	2,982.60	2,982.60	2,982.60	2,982.60	2,982.60
4087321000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	28,716.00	-17,179.25	11,536.75	11,536.75	11,536.75	11,536.75	11,536.75
4087321000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	10,271.00	-6,144.48	4,126.52	4,126.52	4,126.52	4,126.52	4,126.52
4087321000	2	5	03	E404E10	280	N	1	17102	1	22	1	4	Z1	11	44,681.00	-34,421.94	10,259.06	10,259.06	10,259.06	10,259.06	10,259.06
4087322000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	30,835.00	-20,338.99	10,496.01	10,496.01	10,496.01	10,496.01	10,496.01
4087322000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	27,708.00	-13,320.72	14,387.28	14,387.28	14,387.28	14,387.28	14,387.28
4087322000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	16,347.00	-9,779.59	6,567.41	6,567.41	6,567.41	6,567.41	6,567.41
4087322000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11		1,632.00	1,632.00	1,632.00	1,632.00	1,632.00	1,632.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	28,716.00	-26,231.33	2,484.67	2,484.67	2,484.67	2,484.67	2,484.67
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	21,441.00	-12,826.75	8,614.25	8,614.25	8,614.25	8,614.25	8,614.25
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	9,263.00	-5,541.46	3,721.54	3,721.54	3,721.54	3,721.54	3,721.54
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	6,185.00	-3,700.33	2,484.67	2,484.67	2,484.67	2,484.67	2,484.67
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	6,185.00	-6,185.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	8,173.00	-6,348.46	1,824.54	1,824.54	1,824.54	1,824.54	1,824.54
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	27,817.00	-19,868.77	7,948.23	7,948.23	7,948.23	7,948.23	7,948.23
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	6,185.00	-3,700.33	2,484.67	2,484.67	2,484.67	2,484.67	2,484.67
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	54,326.00	-36,136.76	18,189.24	18,189.24	18,189.24	18,189.24	18,189.24
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	9,263.00	-5,541.46	3,721.54	3,721.54	3,721.54	3,721.54	3,721.54
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11		1,870.38	1,870.38	1,870.38	1,870.38	1,870.38	1,870.38
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	12,641.00	-7,562.20	5,078.80	5,078.80	5,078.80	5,078.80	5,078.80
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	21,441.00	-12,826.75	8,614.25	8,614.25	8,614.25	8,614.25	8,614.25
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	18,554.00	-11,099.99	7,454.01	7,454.01	7,454.01	7,454.01	7,454.01
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	24,738.00	-17,283.99	7,454.01	7,454.01	7,454.01	7,454.01	7,454.01
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	8,173.00	-4,889.29	3,283.71	3,283.71	3,283.71	3,283.71	3,283.71
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	12,369.00	-9,884.33	2,484.67	2,484.67	2,484.67	2,484.67	2,484.67
4087330000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	19,158.00	-8,869.05	10,288.95	10,288.95	10,288.95	10,288.95	10,288.95
4087330000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	166,845.00	-103,233.50	63,611.50	63,611.50	63,611.50	63,611.50	63,611.50

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087330000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	9,263.00	-5,541.46	3,721.54	3,721.54	3,721.54	3,721.54	3,721.54
4087330000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	6,185.00	-6,185.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	7,084.00	-7,084.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	253,565.00	-166,262.33	87,302.67	87,302.67	87,302.67	87,302.67	87,302.67
4087330000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	32,911.00	-19,661.11	13,249.89	13,249.89	13,249.89	13,249.89	13,249.89
4087331000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	6,185.00	-3,700.33	2,484.67	2,484.67	2,484.67	2,484.67	2,484.67
4087331000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	6,185.00	-6,185.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,542.00	-15,706.43	4,835.57	4,835.57	4,835.57	4,835.57	4,835.57
4087331000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,542.00	-14,094.39	6,447.61	6,447.61	6,447.61	6,447.61	6,447.61
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	8,173.00	-4,889.29	3,283.71	3,283.71	3,283.71	3,283.71	3,283.71
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	7,084.00	-4,238.12	2,845.88	2,845.88	2,845.88	2,845.88	2,845.88
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	8,173.00	-4,889.29	3,283.71	3,283.71	3,283.71	3,283.71	3,283.71
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	6,185.00	-4,048.73	2,136.27	2,136.27	2,136.27	2,136.27	2,136.27
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	8,173.00	-4,889.29	3,283.71	3,283.71	3,283.71	3,283.71	3,283.71
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	8,173.00	-4,889.29	3,283.71	3,283.71	3,283.71	3,283.71	3,283.71
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	8,173.00	-4,889.29	3,283.71	3,283.71	3,283.71	3,283.71	3,283.71
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	6,185.00	-3,700.33	2,484.67	2,484.67	2,484.67	2,484.67	2,484.67
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	8,173.00	-4,889.29	3,283.71	3,283.71	3,283.71	3,283.71	3,283.71
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11		7,443.07	7,443.07	7,443.07	7,443.07	7,443.07	7,443.07
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11		1,242.34	1,242.34	1,242.34	1,242.34	1,242.34	1,242.34
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11		3,721.54	3,721.54	3,721.54	3,721.54	3,721.54	3,721.54
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	6,316.00	-3,778.59	2,537.41	2,537.41	2,537.41	2,537.41	2,537.41
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	12,500.00	-9,962.59	2,537.41	2,537.41	2,537.41	2,537.41	2,537.41
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	14,358.00	-3,539.67	10,818.33	10,818.33	10,818.33	10,818.33	10,818.33
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,542.00	-12,509.00	8,033.00	8,033.00	8,033.00	8,033.00	8,033.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	15,448.00	-7,772.23	7,675.77	7,675.77	7,675.77	7,675.77	7,675.77
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11		6,567.41	6,567.41	6,567.41	6,567.41	6,567.41	6,567.41
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	6,185.00	-1,193.69	4,991.31	4,991.31	4,991.31	4,991.31	4,991.31
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11		3,721.54	3,721.54	3,721.54	3,721.54	3,721.54	3,721.54
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11		1,883.09	1,883.09	1,883.09	1,883.09	1,883.09	1,883.09
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	14,358.00	-11,074.29	3,283.71	3,283.71	3,283.71	3,283.71	3,283.71
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	16,347.00	-9,779.59	6,567.41	6,567.41	6,567.41	6,567.41	6,567.41
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	22,531.00	-13,478.92	9,052.08	9,052.08	9,052.08	9,052.08	9,052.08
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	26,727.00	-15,989.29	10,737.71	10,737.71	10,737.71	10,737.71	10,737.71
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	8,173.00	-4,889.29	3,283.71	3,283.71	3,283.71	3,283.71	3,283.71
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	6,185.00	-3,700.33	2,484.67	2,484.67	2,484.67	2,484.67	2,484.67
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	6,185.00	-3,700.33	2,484.67	2,484.67	2,484.67	2,484.67	2,484.67
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	12,369.00	-8,518.22	3,850.78	3,850.78	3,850.78	3,850.78	3,850.78

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	14,358.00	-8,589.62	5,768.38	5,768.38	5,768.38	5,768.38	5,768.38
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	9,263.00	-5,541.46	3,721.54	3,721.54	3,721.54	3,721.54	3,721.54
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	15,448.00	-12,963.33	2,484.67	2,484.67	2,484.67	2,484.67	2,484.67
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	12,369.00	-10,159.39	2,209.61	2,209.61	2,209.61	2,209.61	2,209.61
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	211,826.00	-135,510.40	76,315.60	76,315.60	76,315.60	76,315.60	76,315.60
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	6,185.00	-6,185.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	30,705.00	-18,369.21	12,335.79	12,335.79	12,335.79	12,335.79	12,335.79
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	6,185.00	-4,241.27	1,943.73	1,943.73	1,943.73	1,943.73	1,943.73
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	98,979.00	-63,650.91	35,328.09	35,328.09	35,328.09	35,328.09	35,328.09
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	18,554.00	-16,747.80	1,806.20	1,806.20	1,806.20	1,806.20	1,806.20
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	15,180.00	-9,420.50	5,759.50	5,759.50	5,759.50	5,759.50	5,759.50
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	8,173.00	-5,180.10	2,992.90	2,992.90	2,992.90	2,992.90	2,992.90
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	16,347.00	-9,779.59	6,567.41	6,567.41	6,567.41	6,567.41	6,567.41
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	9,263.00	-5,541.46	3,721.54	3,721.54	3,721.54	3,721.54	3,721.54
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	242,290.00	-161,624.82	80,665.18	80,665.18	80,665.18	80,665.18	80,665.18
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	9,263.00	-5,541.46	3,721.54	3,721.54	3,721.54	3,721.54	3,721.54
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11		3,721.54	3,721.54	3,721.54	3,721.54	3,721.54	3,721.54
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	12,369.00	-9,884.33	2,484.67	2,484.67	2,484.67	2,484.67	2,484.67
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	8,173.00	-4,889.29	3,283.71	3,283.71	3,283.71	3,283.71	3,283.71
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	88,832.00	-56,329.59	32,502.41	32,502.41	32,502.41	32,502.41	32,502.41
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	7,084.00	-7,084.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	250,568.00	-161,582.65	88,985.35	88,985.35	88,985.35	88,985.35	88,985.35
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	21,905.00	-12,305.63	9,599.37	9,599.37	9,599.37	9,599.37	9,599.37
4087342000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	185,916.00	-114,458.37	71,457.63	71,457.63	71,457.63	71,457.63	71,457.63
4087342000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	127,232.00	-89,053.81	38,178.19	38,178.19	38,178.19	38,178.19	38,178.19
4087342000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	28,716.00	-22,148.59	6,567.41	6,567.41	6,567.41	6,567.41	6,567.41
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	30,923.00	-22,625.49	8,297.51	8,297.51	8,297.51	8,297.51	8,297.51
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	129,902.00	-87,938.34	41,963.66	41,963.66	41,963.66	41,963.66	41,963.66
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	6,185.00	-3,700.33	2,484.67	2,484.67	2,484.67	2,484.67	2,484.67
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	17,355.00	-10,743.81	6,611.19	6,611.19	6,611.19	6,611.19	6,611.19
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	14,358.00	-8,589.62	5,768.38	5,768.38	5,768.38	5,768.38	5,768.38
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	28,716.00	-28,716.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	6,185.00	-3,700.33	2,484.67	2,484.67	2,484.67	2,484.67	2,484.67
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	101,404.00	-68,212.53	33,191.47	33,191.47	33,191.47	33,191.47	33,191.47
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	32,693.00	-27,664.45	5,028.55	5,028.55	5,028.55	5,028.55	5,028.55
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	14,903.00	-8,915.71	5,987.29	5,987.29	5,987.29	5,987.29	5,987.29
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	131,618.00	-86,637.23	44,980.77	44,980.77	44,980.77	44,980.77	44,980.77
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	68,901.00	-48,765.47	20,135.53	20,135.53	20,135.53	20,135.53	20,135.53

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	26,727.00	-15,989.28	10,737.72	10,737.72	10,737.72	10,737.72	10,737.72
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	198,749.00	-133,146.28	65,602.72	65,602.72	65,602.72	65,602.72	65,602.72
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	655,557.00	-446,635.53	208,921.47	208,921.47	208,921.47	208,921.47	208,921.47
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	20,542.00	-18,057.33	2,484.67	2,484.67	2,484.67	2,484.67	2,484.67
4087347000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	173,166.00	-109,875.69	63,290.31	63,290.31	63,290.31	63,290.31	63,290.31
4087347000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	24,166.00	-17,051.54	7,114.46	7,114.46	7,114.46	7,114.46	7,114.46
4087347000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	51,465.00	-34,850.27	16,614.73	16,614.73	16,614.73	16,614.73	16,614.73
4087347000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	25,528.00	-20,314.75	5,213.25	5,213.25	5,213.25	5,213.25	5,213.25
4087347000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	381,465.00	-267,708.26	113,756.74	113,756.74	113,756.74	113,756.74	113,756.74
4087347000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	39,279.00	-28,951.28	10,327.72	10,327.72	10,327.72	10,327.72	10,327.72
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	23,539.00	-14,028.49	9,510.51	9,510.51	9,510.51	9,510.51	9,510.51
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	22,640.00	-14,865.98	7,774.02	7,774.02	7,774.02	7,774.02	7,774.02
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	20,815.00	-20,815.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	7,084.00	-4,238.12	2,845.88	2,845.88	2,845.88	2,845.88	2,845.88
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	0.00	9,573.00	9,573.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11		242,323.74	242,323.74	242,323.74	181,742.88	181,742.88	181,742.88
4087331000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11		285,482.15	285,482.15	285,482.15	210,656.52	210,656.52	210,656.52
4087331000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11		13,768.39	13,768.39	13,768.39	10,326.30	10,326.30	10,326.30
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11		289,136.27	289,136.27	289,136.27	216,852.30	216,852.30	216,852.30
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11		35,797.81	35,797.81	35,797.81	26,848.38	26,848.38	26,848.38
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11		38,551.50	38,551.50	38,551.50	28,913.64	28,913.64	28,913.64
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11		261,599.46	261,599.46	261,599.46	196,199.70	196,199.70	196,199.70
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11		223,047.97	223,047.97	223,047.97	167,286.06	167,286.06	167,286.06
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11		278,121.55	278,121.55	278,121.55	208,591.26	208,591.26	208,591.26
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11		13,768.39	13,768.39	13,768.39	10,326.30	10,326.30	10,326.30
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11		13,768.39	13,768.39	13,768.39	10,326.30	10,326.30	10,326.30
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11		195,511.18	195,511.18	195,511.18	146,633.46	146,633.46	146,633.46
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11		22,029.42	22,029.42	22,029.42	16,522.08	16,522.08	16,522.08
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11		140,437.61	140,437.61	140,437.61	105,328.26	105,328.26	105,328.26
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11		11,014.71	11,014.71	11,014.71	8,261.04	8,261.04	8,261.04
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11		19,275.75	19,275.75	19,275.75	14,456.82	14,456.82	14,456.82
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11		90,871.57	90,871.57	90,871.57	68,153.58	68,153.58	68,153.58
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11		392,875.62	392,875.62	392,875.62	291,201.66	291,201.66	291,201.66
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11		249,684.50	249,684.50	249,684.50	183,808.14	183,808.14	183,808.14
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11		322,180.42	322,180.42	322,180.42	241,635.42	241,635.42	241,635.42
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11		236,816.37	236,816.37	236,816.37	177,612.36	177,612.36	177,612.36
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11		44,058.86	44,058.86	44,058.86	33,044.16	33,044.16	33,044.16
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	6,178.00	15,276.83	21,454.83	21,454.83	21,454.83	21,454.83	21,454.83

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	24,711.00	-3,256.17	21,454.83	21,454.83	21,454.83	21,454.83	21,454.83
4087331000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	10,296.00	2,219.32	12,515.32	12,515.32	12,515.32	12,515.32	12,515.32
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	24,711.00	-10,407.78	14,303.22	14,303.22	14,303.22	14,303.22	14,303.22
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	14,415.00	-5,475.49	8,939.51	8,939.51	8,939.51	8,939.51	8,939.51
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	10,296.00	11,158.83	21,454.83	21,454.83	21,454.83	21,454.83	21,454.83
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	30,889.00	-9,434.17	21,454.83	21,454.83	21,454.83	21,454.83	21,454.83
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	14,415.00	-5,475.49	8,939.51	8,939.51	8,939.51	8,939.51	8,939.51
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	14,415.00	-5,475.49	8,939.51	8,939.51	8,939.51	8,939.51	8,939.51
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	24,711.00	-3,256.17	21,454.83	21,454.83	21,454.83	21,454.83	21,454.83
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	10,296.00	2,219.32	12,515.32	12,515.32	12,515.32	12,515.32	12,515.32
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	55,601.00	-19,842.95	35,758.05	35,758.05	35,758.05	35,758.05	35,758.05
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11		12,515.32	12,515.32	12,515.32	12,515.32	12,515.32	12,515.32
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11		12,515.32	12,515.32	12,515.32	12,515.32	12,515.32	12,515.32
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	10,296.00	32,613.67	42,909.67	42,909.67	42,909.67	42,909.67	42,909.67
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	14,415.00	-1,899.68	12,515.32	12,515.32	12,515.32	12,515.32	12,515.32
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	20,593.00	4,294.60	24,887.60	24,887.60	24,887.60	24,887.60	24,887.60
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	6,178.00	43.91	6,221.91	6,221.91	6,221.91	6,221.91	6,221.91
4087331000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,593.00	-14,371.09	6,221.91	6,221.91	6,221.91	6,221.91	6,221.91
4087331000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	30,889.00	220.50	31,109.50	31,109.50	31,109.50	31,109.50	31,109.50
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	6,178.00	8,339.77	14,517.77	14,517.77	14,517.77	14,517.77	14,517.77
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11		14,517.77	14,517.77	14,517.77	14,517.77	14,517.77	14,517.77
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,593.00	-20,593.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	30,889.00	-10,149.33	20,739.67	20,739.67	20,739.67	20,739.67	20,739.67
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11		6,221.90	6,221.90	6,221.90	6,221.90	6,221.90	6,221.90
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	16,474.00	4,265.68	20,739.68	20,739.68	20,739.68	20,739.68	20,739.68
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11		14,517.77	14,517.77	14,517.77	14,517.77	14,517.77	14,517.77
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	30,889.00	220.51	31,109.51	31,109.51	31,109.51	31,109.51	31,109.51
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,593.00	-4,001.27	16,591.73	16,591.73	16,591.73	16,591.73	16,591.73
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	30,889.00	8,516.37	39,405.37	39,405.37	39,405.37	39,405.37	39,405.37
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	49,423.00	-49,423.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11		14,517.77	14,517.77	14,517.77	14,517.77	14,517.77	14,517.77
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11		10,369.83	10,369.83	10,369.83	10,369.83	10,369.83	10,369.83
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,593.00	-6,075.23	14,517.77	14,517.77	14,517.77	14,517.77	14,517.77
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	14,415.00	102.77	14,517.77	14,517.77	14,517.77	14,517.77	14,517.77
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	20,163.00	-244.10	19,918.90	19,918.90	19,918.90	19,918.90	19,918.90
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	30,889.00	-4,070.46	26,818.54	26,818.54	26,818.54	26,818.54	26,818.54
4087331000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,163.00	-244.10	19,918.90	19,918.90	19,918.90	19,918.90	19,918.90
4087331000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,163.00	-244.10	19,918.90	19,918.90	19,918.90	19,918.90	19,918.90

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,163.00	-244.10	19,918.90	19,918.90	19,918.90	19,918.90	19,918.90
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,163.00	-244.10	19,918.90	19,918.90	19,918.90	19,918.90	19,918.90
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,163.00	-244.10	19,918.90	19,918.90	19,918.90	19,918.90	19,918.90
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,163.00	-244.10	19,918.90	19,918.90	19,918.90	19,918.90	19,918.90
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,163.00	-244.10	19,918.90	19,918.90	19,918.90	19,918.90	19,918.90
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,163.00	-244.10	19,918.90	19,918.90	19,918.90	19,918.90	19,918.90
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,163.00	-244.10	19,918.90	19,918.90	19,918.90	19,918.90	19,918.90
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,163.00	-20,163.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11		19,918.90	19,918.90	19,918.90	19,918.90	19,918.90	19,918.90
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,163.00	-244.10	19,918.90	19,918.90	19,918.90	19,918.90	19,918.90
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,163.00	-244.10	19,918.90	19,918.90	19,918.90	19,918.90	19,918.90
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,163.00	-244.10	19,918.90	19,918.90	19,918.90	19,918.90	19,918.90
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	40,327.00	-489.20	39,837.80	39,837.80	39,837.80	39,837.80	39,837.80
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	48,981.00	-14,834.32	34,146.68	34,146.68	34,146.68	34,146.68	34,146.68
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11		21,454.83	21,454.83	21,454.83	21,454.83	21,454.83	21,454.83
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,169.00	-250.10	19,918.90	19,918.90	19,918.90	19,918.90	19,918.90
4087331000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11		10,369.83	10,369.83	10,369.83	10,369.83	10,369.83	10,369.83
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11		10,369.83	10,369.83	10,369.83	10,369.83	10,369.83	10,369.83
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11		6,221.90	6,221.90	6,221.90	6,221.90	6,221.90	6,221.90
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11		6,221.90	6,221.90	6,221.90	6,221.90	6,221.90	6,221.90
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11		10,369.83	10,369.83	10,369.83	10,369.83	10,369.83	10,369.83
4087320000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11		1,457.76	1,457.76	1,457.76	1,457.76	1,457.76	1,457.76
4087321000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11		2,436.16	2,436.16	2,436.16	318.00	318.00	318.00
4087321000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11		643.07	643.07	643.07	643.07	643.07	643.07
4087321000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11		4,221.53	4,221.53	4,221.53	4,221.53	4,221.53	4,221.53
4087322000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11		3,035.63	3,035.63	3,035.63	3,035.63	3,035.63	3,035.63
4087324000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11		5,966.97	5,966.97	5,966.97	5,966.97	5,966.97	5,966.97
4087324000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11		6,899.58	6,899.58	6,899.58	6,899.58	6,899.58	6,899.58
4087324000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11		1,634.53	1,634.53	1,634.53	1,634.53	1,634.53	1,634.53
4087324000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11		27,613.23	27,613.23	27,613.23	26,819.47	26,819.47	26,819.47
4087324000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11		8,580.78	8,580.78	8,580.78	8,580.78	8,580.78	7,215.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11		289.87	289.87	289.87	289.87	289.87	289.87
4087330000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11		3,072.71	3,072.71	3,072.71	3,072.71	3,072.71	3,072.71
4087331000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11		2,202.17	2,202.17	2,202.17	2,202.17	2,202.17	2,202.17
4087332000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11		3,877.26	3,877.26	3,877.26	3,877.26	3,877.26	3,877.26
4087333000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11		10,539.46	10,539.46	10,539.46	10,539.46	10,539.46	10,539.46
4087333000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11		89.32	89.32	89.32	89.32	89.32	89.32
4087334000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11		202.16	202.16	202.16	202.16	202.16	202.16

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087336000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11		2,259.63	2,259.63	2,259.63	2,259.63	2,259.63	2,259.63
4087336000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11		15,298.58	15,298.58	15,298.58	15,298.58	15,298.58	15,298.58
4087336000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11		81,949.73	81,949.73	81,949.73	77,722.12	77,722.12	77,722.12
4087336000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11		1,321.45	1,321.45	1,321.45	1,321.45	1,321.45	1,321.45
4087337000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11		1,400.94	1,400.94	1,400.94	1,400.94	1,400.94	1,400.94
4087337000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11		41,753.00	41,753.00	41,753.00	41,546.50	41,546.50	41,546.50
4087337000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11		5,797.26	5,797.26	5,797.26	5,797.26	5,797.26	5,797.26
4087337000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11		3,596.25	3,596.25	3,596.25	3,596.25	3,596.25	3,596.25
4087337000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11		17,246.37	17,246.37	17,246.37	17,246.37	17,246.37	17,246.37
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11		3,811.71	3,811.71	3,811.71	3,811.71	3,811.71	3,811.71
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11		18,881.35	18,881.35	18,881.35	18,881.35	18,881.35	18,881.35
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11		520.00	520.00	520.00	520.00	520.00	520.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11		30,888.44	30,888.44	30,888.44	30,888.44	30,888.44	30,888.44
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11		300.00	300.00	300.00	300.00	300.00	300.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11		2,578.99	2,578.99	2,578.99	2,578.99	2,578.99	2,578.99
4087342000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11		15,925.16	15,925.16	15,925.16	15,925.16	15,925.16	15,925.16
4087342000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11		34,271.04	34,271.04	34,271.04	34,271.04	34,271.04	34,271.04
4087342000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11		19,903.37	19,903.37	19,903.37	19,903.37	19,903.37	19,903.37
4087346000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11		10,226.33	10,226.33	10,226.33	10,226.33	10,226.33	10,226.33
4087346000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11		4,206.43	4,206.43	4,206.43	4,112.91	4,112.91	4,112.91
4087346000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11		305,148.00	305,148.00	305,148.00	304,664.52	304,664.52	304,664.52
4087346000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11		4,381.83	4,381.83	4,381.83	4,381.83	4,381.83	4,381.83
4087346000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11		209,785.55	209,785.55	209,785.55	17,162.15	17,162.15	17,162.15
4087346000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11		1,095.00	1,095.00	1,095.00	1,095.00	1,095.00	1,095.00
4087347000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11		38,975.59	38,975.59	38,975.59	38,975.59	38,975.59	38,975.59
4087347000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11		131,779.01	131,779.01	131,779.01	131,779.01	131,779.01	131,779.01
4087347000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11		3,564.86	3,564.86	3,564.86	3,564.86	3,564.86	3,564.86
4087347000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11		14,469.08	14,469.08	14,469.08	13,025.78	13,025.78	13,025.78
4087347000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11		642.03	642.03	642.03	642.03	642.03	642.03
4087347000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11		3,276.87	3,276.87	3,276.87	3,276.87	3,276.87	3,276.87
4087321000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	1,495.75	1,495.75	1,495.75	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11		7,169.16	7,169.16	7,169.16	7,169.16	7,169.16	7,169.16
4087331000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11		1,222.93	1,222.93	1,222.93	1,222.93	1,222.93	1,222.93
4087333000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11		90.00	90.00	90.00	90.00	90.00	90.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11		740.49	740.49	740.49	740.49	740.49	740.49
4087333000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11		1,525.00	1,525.00	1,525.00	1,525.00	1,525.00	1,525.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11		1,016.34	1,016.34	1,016.34	1,016.34	1,016.34	1,016.34
4087333000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11		3,912.49	3,912.49	3,912.49	1,342.21	1,342.21	1,342.21

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087334000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11		3,718.00	3,718.00	3,718.00	3,718.00	3,718.00	3,718.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11		794.40	794.40	794.40	794.40	794.40	794.40
4087336000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11		783.00	783.00	783.00	783.00	783.00	783.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11		6,738.44	6,738.44	6,738.44	6,738.44	6,738.44	6,738.44
4087337000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11		897.00	897.00	897.00	897.00	897.00	897.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11		8,352.20	8,352.20	8,352.20	8,352.20	8,352.20	8,352.20
4087337000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11		2,896.13	2,896.13	2,896.13	2,896.13	2,896.13	2,896.13
4087333000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	89.00	89.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11		3,777.77	3,777.77	150.50	150.50	150.50	150.50
4087334000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	12,950.00	12,950.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11		1,140.28	1,140.28	1,091.01	1,091.01	1,091.01	1,091.01
4087336000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11		13,241.60	13,241.60	13,241.60	13,241.60	13,241.60	13,241.60
4087321000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11		3,218.00	3,218.00	3,218.00	3,218.00	3,218.00	3,218.00
4087324000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11		383.10	383.10	383.10	383.10	383.10	383.10
4087324000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11		814.00	814.00	814.00	814.00	814.00	814.00
4087332000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11		474.90	474.90	474.90	474.90	474.90	474.90
4087334000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	6,076.93	6,076.93	6,076.93	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11		2,512.74	2,512.74	2,512.74	2,512.74	2,512.74	2,512.74
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11		1,551.33	1,551.33	1,551.33	1,551.33	1,551.33	1,551.33
4087346000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11		69,199.80	69,199.80	69,199.80	69,199.80	69,199.80	69,199.80
4087346000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11		9,256.80	9,256.80	9,256.80	9,256.80	9,256.80	9,256.80
4087330000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11		182.70	182.70	182.70	182.70	182.70	182.70
4087330000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11		5,722.00	5,722.00	5,722.00	5,722.00	5,722.00	5,722.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11		393.00	393.00	393.00	393.00	393.00	393.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11		3,856.00	3,856.00	3,856.00	3,856.00	3,856.00	3,856.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11		218.66	218.66	218.66	218.66	218.66	218.66
4087330000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11		869.84	869.84	869.84	869.84	869.84	869.84
4087330000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11		750.00	750.00	750.00	750.00	750.00	750.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	778.36	778.36	778.36	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11		2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11		2,330.00	2,330.00	2,330.00	2,330.00	2,330.00	2,330.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	1,392.00	1,392.00	1,392.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11		1,417.00	1,417.00	1,417.00	1,417.00	1,417.00	1,417.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11		2,437.50	2,437.50	2,437.50	2,437.50	2,437.50	1,277.50
4087330000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11		2,074.38	2,074.38	2,074.38	2,074.38	2,074.38	2,074.38
4087330000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11		3,439.00	3,439.00	3,439.00	3,439.00	3,439.00	3,439.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11		578.00	578.00	578.00	578.00	578.00	578.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11		2,808.15	2,808.15	2,808.15	2,808.15	2,808.15	2,808.15

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087330000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11		743.37	743.37	743.37	567.76	567.76	567.76
4087330000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11		199.50	199.50	199.50	199.50	199.50	199.50
4087330000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11		598.00	598.00	598.00	598.00	598.00	598.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11		2,499.99	2,499.99	2,499.99	2,499.99	2,499.99	2,499.99
4087333000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	3,035.24	3,035.24	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	4,468.28	4,468.28	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	4,400.00	4,400.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	889.91	20,610.74	21,500.65	21,500.65	21,500.65	21,500.65	21,500.65
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	4,000.00	-1,847.37	2,152.63	2,152.63	2,152.63	2,152.63	2,152.63
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11		1,674.14	1,674.14	1,674.14	1,674.14	1,674.14	1,674.14
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11		321.55	321.55	321.55	321.55	321.55	321.55
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11		498.00	498.00	498.00	498.00	498.00	498.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	1,267.32	11,106.41	12,373.73	12,373.73	12,373.73	12,373.73	12,373.73
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	1,900.00	9,676.02	11,576.02	11,576.02	11,576.02	11,576.02	11,576.02
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11		4,084.92	4,084.92	4,084.92	4,084.92	4,084.92	4,084.92
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	1,650.00	7,528.54	9,178.54	9,178.54	9,178.54	9,178.54	9,178.54
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	2,353.92	-788.92	1,565.00	1,565.00	1,565.00	1,565.00	1,565.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	500.00	5,979.82	6,479.82	6,479.82	6,479.82	6,479.82	6,479.82
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11		1,101.90	1,101.90	1,101.90	1,101.90	1,101.90	1,101.90
4087324000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	8,000.00	2,417.70	10,417.70	10,417.70	10,417.70	10,417.70	10,417.70
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11		2,834.00	2,834.00	2,834.00	2,834.00	2,834.00	2,834.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11		6,157.96	6,157.96	6,157.96	6,157.96	6,157.96	6,157.96
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11		1,284.69	1,284.69	1,284.69	1,284.69	1,284.69	1,284.69
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11		2,542.88	2,542.88	2,542.88	2,542.88	2,542.88	2,542.88
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	4,226.49	-89.87	4,136.62	4,136.62	4,136.62	4,136.62	4,136.62
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	1,546.72	1,271.87	2,818.59	2,818.59	2,818.59	2,818.59	2,818.59
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	3,258.61	-3,258.61	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11		43,101.93	43,101.93	43,101.93	43,101.93	43,101.93	43,101.93
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11		2,583.62	2,583.62	2,583.62	2,583.62	2,583.62	2,583.62
4087346000	2	5	03	E404E10	287	N	1	21201	1	22	1	4	Z1	11		12,180.00	12,180.00	12,180.00	12,180.00	12,180.00	12,180.00
4087333000	2	5	03	E404E10	113	N	2	21201	1	22	1	4	Z1	11		398.84	398.84	398.84	398.84	398.84	398.84
4087330000	2	5	03	E404E10	113	N	2	21201	1	22	1	4	Z1	11		3,720.00	3,720.00	3,720.00	3,720.00	3,720.00	3,720.00
4087320000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11		2,689.40	2,689.40	2,689.40	2,689.40	2,689.40	2,689.40
4087321000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11		7,035.77	7,035.77	7,035.77	6,393.95	6,393.95	6,393.95

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087321000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11		8,090.95	8,090.95	8,090.95	8,090.95	8,090.95	8,090.95
4087324000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11		5,385.54	5,385.54	5,385.54	5,385.54	5,385.54	5,385.54
4087324000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11		1,027.16	1,027.16	1,027.16	1,027.16	1,027.16	621.16
4087324000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11		4,009.18	4,009.18	4,009.18	4,009.18	4,009.18	4,009.18
4087324000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11		6,657.75	6,657.75	6,657.75	1,758.76	1,758.76	1,758.76
4087324000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11		9,899.68	9,899.68	9,899.68	9,899.68	9,899.68	9,899.68
4087330000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11		13,113.06	13,113.06	13,113.06	13,113.06	13,113.06	13,113.06
4087330000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11		10,675.80	10,675.80	10,675.80	10,675.80	10,675.80	10,675.80
4087330000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11		10,832.02	10,832.02	10,832.02	10,832.02	10,832.02	10,832.02
4087330000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11		1,109.04	1,109.04	1,109.04	1,109.04	1,109.04	1,109.04
4087331000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11		3,688.06	3,688.06	3,688.06	3,688.06	3,688.06	3,688.06
4087332000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11		8,144.07	8,144.07	8,144.07	8,144.07	8,144.07	8,144.07
4087334000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11		4,212.84	4,212.84	4,212.84	4,212.84	4,212.84	4,212.84
4087336000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11		47,642.12	47,642.12	47,642.12	47,642.12	47,642.12	47,642.12
4087336000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11		19,523.55	19,523.55	19,523.55	19,523.55	19,523.55	19,523.55
4087337000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11		2,082.93	2,082.93	2,082.93	2,082.93	2,082.93	2,082.93
4087337000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11		18,536.93	18,536.93	18,536.93	18,536.93	18,536.93	18,536.93
4087337000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11		4,995.95	4,995.95	4,995.95	4,995.95	4,995.95	4,995.95
4087337000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11		2,438.52	2,438.52	2,438.52	2,438.52	2,438.52	2,438.52
4087337000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11		16,492.54	16,492.54	16,492.54	16,492.54	16,492.54	16,492.54
4087340000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11		2,724.94	2,724.94	2,724.94	2,724.94	2,724.94	2,724.94
4087340000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11		30,120.13	30,120.13	30,120.13	30,120.13	30,120.13	30,120.13
4087340000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11		4,300.27	4,300.27	4,300.27	4,300.27	4,300.27	4,300.27
4087340000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11		1,244.36	1,244.36	1,244.36	1,244.36	1,244.36	1,244.36
4087340000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11		3,347.84	3,347.84	3,347.84	3,347.84	3,347.84	3,347.84
4087342000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11		105.90	105.90	105.90	105.90	105.90	105.90
4087342000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11		6,754.84	6,754.84	6,754.84	6,310.80	6,310.80	6,310.80
4087346000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11		20,212.39	20,212.39	20,212.39	10,322.40	10,322.40	10,322.40
4087346000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11		314.07	314.07	314.07	314.07	314.07	314.07
4087346000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11		5,832.68	5,832.68	5,832.68	5,832.68	5,832.68	5,832.68
4087346000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11		249.01	249.01	249.01	249.01	249.01	249.01
4087347000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11		21,751.36	21,751.36	21,751.36	21,751.36	21,751.36	21,751.36
4087347000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11		18,554.48	18,554.48	18,554.48	18,554.48	18,554.48	18,554.48
4087347000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11		29,965.10	29,965.10	29,965.10	26,838.90	26,838.90	26,838.90
4087347000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11		1,406.55	1,406.55	1,406.55	1,406.55	1,406.55	1,406.55
4087321000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11		10,009.66	10,009.66	10,009.66	10,009.66	10,009.66	10,009.66
4087324000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11		7,336.84	7,336.84	7,336.84	7,336.84	7,336.84	7,336.84
4087331000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11		9,185.99	9,185.99	9,185.99	9,185.99	9,185.99	9,185.99

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087333000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11		1,434.29	1,434.29	1,434.29	1,434.29	1,434.29	1,434.29
4087333000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11		399.00	399.00	399.00	399.00	399.00	399.00
4087333000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11		2,225.04	2,225.04	2,225.04	2,225.04	2,225.04	2,225.04
4087336000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11		7,457.41	7,457.41	7,457.41	3,206.99	3,206.99	3,206.99
4087337000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11		9,666.08	9,666.08	9,666.08	9,666.08	9,666.08	9,666.08
4087337000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11		4,540.30	4,540.30	4,540.30	4,540.30	4,540.30	4,540.30
4087337000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11		2,119.47	2,119.47	2,119.47	2,119.47	2,119.47	2,119.47
4087346000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11		47,948.60	47,948.60	47,948.60	47,948.60	47,948.60	47,948.60
4087333000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	1,399.97	1,399.97	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11		8,653.40	8,653.40	7,076.96	7,076.96	7,076.96	7,076.96
4087333000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	18,550.00	18,550.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	8,850.00	8,850.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11		578.00	578.00	578.00	578.00	578.00	578.00
4087324000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11		500.01	500.01	500.01	500.01	500.01	500.01
4087321000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11		4,709.27	4,709.27	4,709.27	4,709.27	4,709.27	4,709.27
4087324000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11		1,039.99	1,039.99	1,039.99	1,039.99	1,039.99	1,039.99
4087324000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11		4,703.18	4,703.18	4,703.18	4,703.18	4,703.18	4,703.18
4087334000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11		12,449.54	12,449.54	12,449.54	3,493.98	3,493.98	3,493.98
4087337000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11		20,309.00	20,309.00	20,309.00	20,309.00	20,309.00	20,309.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	4,192.53	4,192.53	4,192.53	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11		1,934.58	1,934.58	1,934.58	1,934.58	1,934.58	1,934.58
4087330000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11		2,021.62	2,021.62	2,021.62	2,021.62	2,021.62	2,021.62
4087330000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11		6,387.13	6,387.13	6,387.13	6,387.13	6,387.13	6,387.13
4087330000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11		1,599.15	1,599.15	1,599.15	1,599.15	1,599.15	1,599.15
4087330000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11		2,550.24	2,550.24	2,550.24	2,550.24	2,550.24	2,550.24
4087330000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11		1,899.00	1,899.00	1,899.00	1,899.00	1,899.00	1,899.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11		2,839.61	2,839.61	2,839.61	2,839.61	2,839.61	2,839.61
4087330000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11		3,810.60	3,810.60	3,810.60	3,810.60	3,810.60	3,810.60
4087330000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11		7,342.80	7,342.80	7,342.80	7,342.80	7,342.80	7,342.80
4087330000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11		3,739.66	3,739.66	3,739.66	3,739.66	3,739.66	3,739.66
4087330000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11		7,736.22	7,736.22	7,736.22	7,736.22	7,736.22	7,736.22
4087330000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11		5,246.38	5,246.38	5,246.38	5,246.38	5,246.38	5,246.38
4087333000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	9,296.00	9,296.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11		800.00	800.00	398.31	398.31	398.31	398.31
4087340000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11		500.00	500.00	500.00	500.00	500.00	500.00
4087340000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11		256.04	256.04	256.04	256.04	256.04	256.04
4087340000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11		250.00	250.00	250.00	250.00	250.00	250.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087340000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11		377.64	377.64	377.64	377.64	377.64	377.64
4087340000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11		377.64	377.64	377.64	377.64	377.64	377.64
4087340000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11		350.00	350.00	350.00	350.00	350.00	350.00
4087340000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11		4,709.58	4,709.58	4,709.58	4,709.58	4,709.58	4,709.58
4087331000	2	5	03	E404E10	113	N	2	21501	1	22	1	4	Z1	11		2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00
4087333000	2	5	03	E404E10	113	N	2	21501	1	22	1	4	Z1	11	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21501	1	22	1	4	Z1	11		1,389.87	1,389.87	1,389.87	1,389.87	1,389.87	1,389.87
4087330000	2	5	03	E404E10	113	N	2	21501	1	22	1	4	Z1	11		8,385.31	8,385.31	8,385.31	8,385.31	8,385.31	8,385.31
4087330000	2	5	03	E404E10	113	N	2	21501	1	22	1	4	Z1	11		2,927.00	2,927.00	2,927.00	2,927.00	2,927.00	2,927.00
4087334000	2	5	03	E404E10	113	N	2	21501	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21501	1	22	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21501	1	22	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21501	1	22	1	4	Z1	11		447,550.00	447,550.00	447,550.00	447,550.00	447,550.00	447,550.00
4087340000	2	5	03	E404E10	287	N	1	21501	1	22	1	4	Z1	11	1,925.00	-1,925.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11		1,567.16	1,567.16	1,567.16	1,567.16	1,567.16	1,567.16
4087324000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11		135.00	135.00	135.00	135.00	135.00	135.00
4087324000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11		33.19	33.19	33.19	33.19	33.19	33.19
4087330000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11		16,512.16	16,512.16	16,512.16	16,512.16	16,512.16	16,512.16
4087330000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11		5,360.88	5,360.88	5,360.88	5,360.88	5,360.88	5,360.88
4087330000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11		1,212.40	1,212.40	1,212.40	1,212.40	1,212.40	1,212.40
4087330000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11		12,517.25	12,517.25	12,517.25	12,517.25	12,517.25	12,517.25
4087333000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11		11,203.15	11,203.15	11,203.15	11,203.15	11,203.15	11,203.15
4087336000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11		133.40	133.40	133.40	133.40	133.40	133.40
4087336000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11		16,616.12	16,616.12	16,616.12	14,663.49	14,663.49	14,663.49
4087336000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11		168,474.05	168,474.05	168,474.05	160,231.09	160,231.09	160,231.09
4087337000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11		78,496.78	78,496.78	78,496.78	77,835.58	77,835.58	77,835.58
4087337000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11		1,517.55	1,517.55	1,517.55	1,517.55	1,517.55	1,517.55
4087337000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11		30,272.52	30,272.52	30,272.52	24,916.80	24,916.80	24,916.80
4087346000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11		135.48	135.48	135.48	135.48	135.48	135.48
4087346000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11		1,231.77	1,231.77	1,231.77	1,231.77	1,231.77	1,231.77
4087346000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	0.00	186,174.72	186,174.72	186,174.72	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	0.00	3,625,209.18	3,625,209.18	3,625,209.18	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11		233,258.84	233,258.84	233,258.84	233,258.84	233,258.84	233,258.84
4087346000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11		0.24	0.24	0.24	0.24	0.24	0.24
4087347000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11		6,573.10	6,573.10	6,573.10	6,573.10	6,573.10	6,573.10
4087333000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11		30.00	30.00	30.00	30.00	30.00	30.00
4087333000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11		787.70	787.70	787.70	787.70	787.70	787.70
4087336000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11		1,477.84	1,477.84	1,477.84	1,477.84	1,477.84	1,477.84

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087337000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11		746.11	746.11	746.11	746.11	746.11	746.11
4087337000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11		22.00	22.00	22.00	22.00	22.00	22.00
4087333000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	138.15	138.15	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11		849.12	849.12	849.12	849.12	849.12	849.12
4087330000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11		890.66	890.66	890.66	890.66	890.66	890.66
4087334000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	5,447.70	5,447.70	5,447.70	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	0.00	3,194,626.07	3,194,626.07	3,194,626.07	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	0.00	9,604.22	9,604.22	9,604.22	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11		285.21	285.21	285.21	285.21	285.21	285.21
4087330000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11		443.40	443.40	443.40	443.40	443.40	443.40
4087330000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11		2,012.99	2,012.99	2,012.99	2,012.99	2,012.99	2,012.99
4087330000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11		613.41	613.41	613.41	613.41	613.41	613.41
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	217.41	6,339.49	6,556.90	6,556.90	6,556.90	6,556.90	6,556.90
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11		758.99	758.99	758.99	758.99	758.99	758.99
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	7,000.00	24,627.61	31,627.61	31,627.61	31,627.61	31,627.61	31,627.61
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	5,000.00	-4,906.02	93.98	93.98	93.98	93.98	93.98
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	4,200.00	6,532.94	10,732.94	10,732.94	10,732.94	10,732.94	10,732.94
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11		1,339.12	1,339.12	1,339.12	1,339.12	1,339.12	700.00
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11		4,798.88	4,798.88	4,798.88	4,798.88	4,798.88	4,798.88
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	11,271.88	-251.74	11,020.14	11,020.14	11,020.14	11,020.14	11,020.14
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	11,900.00	-5,212.17	6,687.83	6,687.83	6,687.83	6,687.83	6,687.83
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11		3,222.99	3,222.99	3,222.99	3,222.99	3,222.99	3,222.99
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	7,785.00	784.30	8,569.30	8,569.30	8,569.30	8,569.30	8,569.30
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	942.15	-942.15	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	950.00	2,908.24	3,858.24	3,858.24	3,858.24	3,858.24	3,858.24
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11		281.00	281.00	281.00	281.00	281.00	281.00
4087324000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11		193.50	193.50	193.50	193.50	193.50	193.50
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	755.38	-755.38	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11		57.66	57.66	57.66	57.66	57.66	57.66
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11		5,182.12	5,182.12	5,182.12	5,182.12	5,182.12	5,182.12
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11		1,634.84	1,634.84	1,634.84	1,634.84	1,634.84	1,634.84
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11		612.92	612.92	612.92	612.92	612.92	612.92
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	1,785.88	1,101.71	2,887.59	2,887.59	2,887.59	2,887.59	2,887.59
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	1,942.61	-1,942.61	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11		4,985.75	4,985.75	4,985.75	4,985.75	4,985.75	4,985.75
4087324000	2	5	03	E404E10	287	N	1	21701	1	22	1	4	Z1	11		9,762.32	9,762.32	9,762.32	9,762.32	9,762.32	9,762.32
4087330000	2	5	03	E404E10	113	N	2	21701	1	22	1	4	Z1	11		42,377.41	42,377.41	42,377.41	42,377.41	42,377.41	42,377.41
4087330000	2	5	03	E404E10	113	N	2	21701	1	22	1	4	Z1	11		61,806.25	61,806.25	61,806.25	61,806.25	61,806.25	61,806.25

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087336000	2	5	03	E404E10	113	N	2	21701	1	22	1	4	Z1	11		776.24	776.24	776.24	776.24	776.24	776.24
4087336000	2	5	03	E404E10	113	N	2	21701	1	22	1	4	Z1	11		2,285.70	2,285.70	2,285.70	2,285.70	2,285.70	2,285.70
4087337000	2	5	03	E404E10	113	N	2	21701	1	22	1	4	Z1	11		2,028.08	2,028.08	2,028.08	2,028.08	2,028.08	2,028.08
4087324000	2	5	03	E404E10	287	N	1	21701	1	22	1	4	Z1	11		17,498.32	17,498.32	17,498.32	17,498.32	17,498.32	17,498.32
4087333000	2	5	03	E404E10	113	N	2	21701	1	22	1	4	Z1	11		1,398.99	1,398.99	1,398.99	1,398.99	1,398.99	1,398.99
4087334000	2	5	03	E404E10	113	N	2	21701	1	22	1	4	Z1	11	0.00	14,654.19	14,654.19	14,654.19	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21701	1	22	1	4	Z1	11		12,630.02	12,630.02	12,630.02	12,630.02	12,630.02	12,630.02
4087336000	2	5	03	E404E10	113	N	2	21701	1	22	1	4	Z1	11		5,037.73	5,037.73	5,037.73	5,037.73	5,037.73	5,037.73
4087337000	2	5	03	E404E10	113	N	2	21701	1	22	1	4	Z1	11		4,092.58	4,092.58	4,092.58	4,092.58	4,092.58	4,092.58
4087333000	2	5	03	E404E10	113	N	2	21701	1	22	1	4	Z1	11		7,217.83	7,217.83	6,702.84	6,702.84	6,702.84	6,702.84
4087333000	2	5	03	E404E10	113	N	2	21701	1	22	1	4	Z1	11		1,826.00	1,826.00	1,826.00	1,826.00	1,826.00	1,826.00
4087332000	2	5	03	E404E10	113	N	2	21701	1	22	1	4	Z1	11		733.00	733.00	733.00	733.00	733.00	733.00
4087330000	2	5	03	E404E10	113	N	2	21701	1	22	1	4	Z1	11		1,004.76	1,004.76	1,004.76	1,004.76	1,004.76	1,004.76
4087324000	2	5	03	E404E10	287	N	1	21701	1	22	1	4	Z1	11		5,029.04	5,029.04	5,029.04	5,029.04	5,029.04	5,029.04
4087333000	2	5	03	E404E10	113	N	2	21801	1	22	1	4	Z1	11		885.00	885.00	885.00	885.00	885.00	885.00
4087321000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11		300.23	300.23	300.23	300.23	300.23	300.23
4087321000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11		520.00	520.00	520.00	520.00	520.00	520.00
4087322000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11		4,260.58	4,260.58	4,260.58	4,260.58	4,260.58	4,260.58
4087324000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11		366.80	366.80	366.80	366.80	366.80	366.80
4087324000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11		997.50	997.50	997.50	997.50	997.50	997.50
4087324000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11		732.52	732.52	732.52	732.52	732.52	732.52
4087330000	2	5	03	E404E10	113	N	2	22101	1	22	1	4	Z1	11		189.90	189.90	189.90	189.90	189.90	189.90
4087330000	2	5	03	E404E10	113	N	2	22101	1	22	1	4	Z1	11		759.00	759.00	759.00	759.00	759.00	759.00
4087330000	2	5	03	E404E10	113	N	2	22101	1	22	1	4	Z1	11		4,207.00	4,207.00	4,207.00	4,207.00	4,207.00	4,207.00
4087337000	2	5	03	E404E10	113	N	2	22101	1	22	1	4	Z1	11		2,333.74	2,333.74	2,333.74	2,333.74	2,333.74	2,333.74
4087337000	2	5	03	E404E10	113	N	2	22101	1	22	1	4	Z1	11		532.40	532.40	532.40	532.40	532.40	532.40
4087340000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11		15,297.20	15,297.20	15,297.20	15,297.20	15,297.20	15,297.20
4087340000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11		180.00	180.00	180.00	180.00	180.00	180.00
4087340000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11		167.73	167.73	167.73	167.73	167.73	167.73
4087340000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11		5,618.16	5,618.16	5,618.16	5,618.16	5,618.16	5,618.16
4087340000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11		3,889.88	3,889.88	3,889.88	3,749.48	3,749.48	3,749.48
4087342000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11		7,502.17	7,502.17	7,502.17	7,502.17	7,502.17	7,502.17
4087342000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11		6,769.34	6,769.34	6,769.34	6,769.34	6,769.34	6,769.34
4087346000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11		11,858.54	11,858.54	11,858.54	11,858.54	11,858.54	11,858.54
4087346000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11		298.92	298.92	298.92	298.92	298.92	298.92
4087347000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11		4,060.00	4,060.00	4,060.00	4,060.00	4,060.00	4,060.00
4087347000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11		14,311.86	14,311.86	14,311.86	14,311.86	14,311.86	14,311.86
4087347000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11		4,106.33	4,106.33	4,106.33	4,106.33	4,106.33	4,106.33

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087347000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11		723.00	723.00	723.00	723.00	723.00	723.00
4087347000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11		3,501.34	3,501.34	3,501.34	3,501.34	3,501.34	3,501.34
4087333000	2	5	03	E404E10	113	N	2	22101	1	22	1	4	Z1	11		991.47	991.47	991.47	640.00	640.00	640.00
4087336000	2	5	03	E404E10	113	N	2	22101	1	22	1	4	Z1	11		2,223.40	2,223.40	2,223.40	2,223.40	2,223.40	2,223.40
4087337000	2	5	03	E404E10	113	N	2	22101	1	22	1	4	Z1	11		644.82	644.82	644.82	644.82	644.82	644.82
4087333000	2	5	03	E404E10	113	N	2	22101	1	22	1	4	Z1	11	0.00	1,983.56	1,983.56	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22101	1	22	1	4	Z1	11		400.00	400.00	400.00	400.00	400.00	400.00
4087321000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11		1,070.00	1,070.00	1,070.00	1,070.00	1,070.00	1,070.00
4087324000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11		1,926.74	1,926.74	1,926.74	1,926.74	1,926.74	1,926.74
4087340000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11		2,097.00	2,097.00	2,097.00	2,097.00	2,097.00	2,097.00
4087346000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	20,700.00	20,700.00	20,700.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11		858.08	858.08	858.08	858.08	858.08	858.08
4087340000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	828.23	27,052.12	27,880.35	27,880.35	27,880.35	27,880.35	27,880.35
4087340000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	3,500.00	-2,574.00	926.00	926.00	926.00	926.00	926.00
4087340000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	1,470.00	-88.96	1,381.04	1,381.04	1,381.04	1,381.04	1,381.04
4087340000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11		6,643.10	6,643.10	6,643.10	6,643.10	6,643.10	5,930.17
4087340000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11		727.59	727.59	727.59	727.59	727.59	727.59
4087340000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11		2,878.44	2,878.44	2,878.44	2,878.44	2,878.44	2,878.44
4087340000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	700.00	14,591.73	15,291.73	15,291.73	15,291.73	15,291.73	15,291.73
4087340000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11		1,343.17	1,343.17	1,343.17	1,343.17	1,343.17	1,343.17
4087340000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11		5,649.21	5,649.21	5,649.21	5,649.21	5,649.21	5,649.21
4087340000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11		4,070.53	4,070.53	4,070.53	4,070.53	4,070.53	4,070.53
4087340000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11		4,851.98	4,851.98	4,851.98	4,851.98	4,851.98	4,851.98
4087340000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11		22,196.51	22,196.51	22,196.51	22,196.51	22,196.51	22,196.51
4087340000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11		276.73	276.73	276.73	276.73	276.73	276.73
4087321000	2	5	03	E404E10	287	N	1	22106	1	22	1	4	Z1	11		174.00	174.00	174.00	174.00	174.00	174.00
4087324000	2	5	03	E404E10	287	N	1	22106	1	22	1	4	Z1	11		10,447.73	10,447.73	10,447.73	10,447.73	10,447.73	10,447.73
4087324000	2	5	03	E404E10	287	N	1	22106	1	22	1	4	Z1	11		1,858.92	1,858.92	1,858.92	1,858.92	1,858.92	1,858.92
4087330000	2	5	03	E404E10	113	N	2	22106	1	22	1	4	Z1	11		174.00	174.00	174.00	174.00	174.00	174.00
4087330000	2	5	03	E404E10	113	N	2	22106	1	22	1	4	Z1	11		174.00	174.00	174.00	174.00	174.00	174.00
4087337000	2	5	03	E404E10	113	N	2	22106	1	22	1	4	Z1	11		38,360.00	38,360.00	38,360.00	34,100.00	34,100.00	34,100.00
4087337000	2	5	03	E404E10	113	N	2	22106	1	22	1	4	Z1	11		4,890.00	4,890.00	4,890.00	4,890.00	4,890.00	4,890.00
4087340000	2	5	03	E404E10	287	N	1	22106	1	22	1	4	Z1	11		297.00	297.00	297.00	297.00	297.00	297.00
4087337000	2	5	03	E404E10	113	N	2	22106	1	22	1	4	Z1	11		300.00	300.00	300.00	300.00	300.00	300.00
4087324000	2	5	03	E404E10	287	N	1	22106	1	22	1	4	Z1	11		1,091.00	1,091.00	1,091.00	1,091.00	1,091.00	1,091.00
4087340000	2	5	03	E404E10	287	N	1	22106	1	22	1	4	Z1	11		403.20	403.20	403.20	403.20	403.20	403.20
4087324000	2	5	03	E404E10	287	N	1	22106	1	22	1	4	Z1	11	1,000.00	1,304.00	2,304.00	2,304.00	2,304.00	2,304.00	2,304.00
4087330000	2	5	03	E404E10	113	N	2	22201	1	22	1	4	Z1	11		24,550.00	24,550.00	24,550.00	24,550.00	24,550.00	24,550.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087330000	2	5	03	E404E10	113	N	2	22201	1	22	1	4	Z1	11		840.00	840.00	840.00	840.00	840.00	840.00
4087333000	2	5	03	E404E10	113	N	2	22201	1	22	1	4	Z1	11		155,314.30	155,314.30	155,314.30	155,314.30	155,314.30	155,314.30
4087330000	2	5	03	E404E10	113	N	2	22201	1	22	1	4	Z1	11	11,642,590.85	-11,642,590.85	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	22201	1	22	1	4	Z1	11	0.00	645,952.00	645,952.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	22201	1	22	1	4	Z1	11		765.00	765.00	765.00	765.00	765.00	765.00
4087333000	2	5	03	E404E10	113	N	2	22201	1	22	1	4	Z1	11		76,372.00	76,372.00	76,372.00	76,372.00	76,372.00	76,372.00
4087321000	2	5	03	E404E10	287	N	1	22301	1	22	1	4	Z1	11		919.72	919.72	919.72	919.72	919.72	919.72
4087324000	2	5	03	E404E10	287	N	1	22301	1	22	1	4	Z1	11		213.00	213.00	213.00	213.00	213.00	213.00
4087324000	2	5	03	E404E10	287	N	1	22301	1	22	1	4	Z1	11		1,179.80	1,179.80	1,179.80	1,179.80	1,179.80	1,179.80
4087330000	2	5	03	E404E10	113	N	2	22301	1	22	1	4	Z1	11		4,896.67	4,896.67	4,896.67	4,896.67	4,896.67	4,896.67
4087337000	2	5	03	E404E10	113	N	2	22301	1	22	1	4	Z1	11		242.60	242.60	242.60	242.60	242.60	242.60
4087337000	2	5	03	E404E10	113	N	2	22301	1	22	1	4	Z1	11		2,175.16	2,175.16	2,175.16	2,175.16	2,175.16	2,175.16
4087342000	2	5	03	E404E10	287	N	1	22301	1	22	1	4	Z1	11		1,211.61	1,211.61	1,211.61	1,137.87	1,137.87	1,137.87
4087346000	2	5	03	E404E10	287	N	1	22301	1	22	1	4	Z1	11		1,675.04	1,675.04	1,675.04	1,675.04	1,675.04	1,675.04
4087347000	2	5	03	E404E10	287	N	1	22301	1	22	1	4	Z1	11		5,839.41	5,839.41	5,839.41	5,839.41	5,839.41	5,839.41
4087347000	2	5	03	E404E10	287	N	1	22301	1	22	1	4	Z1	11		18.99	18.99	18.99	18.99	18.99	18.99
4087336000	2	5	03	E404E10	113	N	2	22301	1	22	1	4	Z1	11		1,219.00	1,219.00	1,219.00	1,219.00	1,219.00	1,219.00
4087337000	2	5	03	E404E10	113	N	2	22301	1	22	1	4	Z1	11		348.10	348.10	348.10	348.10	348.10	348.10
4087333000	2	5	03	E404E10	113	N	2	22301	1	22	1	4	Z1	11	0.00	5,500.00	5,500.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	22301	1	22	1	4	Z1	11		204.00	204.00	204.00	204.00	204.00	204.00
4087332000	2	5	03	E404E10	113	N	2	22301	1	22	1	4	Z1	11		5,131.56	5,131.56	5,131.56	5,131.56	5,131.56	0.00
4087333000	2	5	03	E404E10	113	N	2	22301	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	22301	1	22	1	4	Z1	11		582.32	582.32	582.32	582.32	582.32	582.32
4087340000	2	5	03	E404E10	287	N	1	22301	1	22	1	4	Z1	11	1,729.87	1,250.44	2,980.31	2,980.31	2,980.31	2,980.31	2,980.31
4087340000	2	5	03	E404E10	287	N	1	22301	1	22	1	4	Z1	11		3,165.91	3,165.91	3,165.91	3,165.91	3,165.91	3,165.91
4087340000	2	5	03	E404E10	287	N	1	22301	1	22	1	4	Z1	11	1,762.00	4,912.51	6,674.51	6,674.51	6,674.51	6,674.51	6,674.51
4087340000	2	5	03	E404E10	287	N	1	22301	1	22	1	4	Z1	11	1,729.87	-1,729.87	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	22301	1	22	1	4	Z1	11		171.55	171.55	171.55	171.55	171.55	171.55
4087324000	2	5	03	E404E10	287	N	1	22301	1	22	1	4	Z1	11		448.04	448.04	448.04	448.04	448.04	448.04
4087333000	2	5	03	E404E10	113	N	2	23101	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	23101	1	22	1	4	Z1	11	0.00	82.83	82.83	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	23201	1	22	1	4	Z1	11		36.21	36.21	36.21	36.21	36.21	36.21
4087324000	2	5	03	E404E10	287	N	1	23701	1	22	1	4	Z1	11		295.89	295.89	295.89	295.89	295.89	295.89
4087321000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11		93,429.26	93,429.26	93,429.26	73,744.98	73,744.98	73,744.98
4087340000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	60,000.00	591,783.87	651,783.87	651,783.87	651,111.76	651,111.76	624,219.41
4087340000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	27,000.00	33,284.38	60,284.38	60,284.38	60,284.38	60,284.38	53,236.38
4087340000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	33,333.00	162,844.25	196,177.25	196,177.25	196,177.25	196,177.25	196,177.25
4087340000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	367,801.14	1,400,073.81	1,767,874.95	1,767,874.95	1,767,874.95	1,767,874.95	1,767,874.95

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087340000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	254,000.00	1,554,735.61	1,808,735.61	1,808,735.61	1,788,144.63	1,788,144.63	1,788,144.63
4087340000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11		768,138.92	768,138.92	768,138.92	768,138.92	768,138.92	768,138.92
4087340000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	495,002.00	1,400,884.72	1,895,886.72	1,895,886.72	1,886,231.89	1,886,231.89	1,886,231.89
4087340000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	150,182.10	73,314.17	223,496.27	223,496.27	223,496.27	223,496.27	223,496.27
4087340000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	72,500.00	680,825.89	753,325.89	753,325.89	753,325.89	753,325.89	753,325.89
4087340000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	20,000.00	104,741.77	124,741.77	124,741.77	124,741.77	124,741.77	124,741.77
4087340000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11		147,447.38	147,447.38	147,447.38	147,447.38	147,447.38	147,447.38
4087340000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	100,000.00	297,207.05	397,207.05	397,207.05	378,259.65	378,259.65	378,259.65
4087340000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	90,906.18	243,781.31	334,687.49	334,687.49	315,740.09	315,740.09	315,740.09
4087340000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	93,697.47	218,955.98	312,653.45	312,653.45	293,706.05	293,706.05	293,706.05
4087340000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11		444,720.00	444,720.00	444,720.00	444,720.00	444,720.00	444,720.00
4087340000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	3,171,788.66	2,414,447.21	5,586,235.87	5,586,235.87	5,586,235.87	5,586,235.87	5,586,235.87
4087340000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11		7,161,157.00	7,161,157.00	7,161,157.00	6,533,875.00	6,533,875.00	6,533,875.00
4087340000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11		246,776.95	246,776.95	246,776.95	246,776.95	246,776.95	246,776.95
4087330000	2	5	03	E404E10	113	N	2	24101	1	22	1	4	Z1	11		91.00	91.00	91.00	91.00	91.00	91.00
4087337000	2	5	03	E404E10	113	N	2	24101	1	22	1	4	Z1	11		84.00	84.00	84.00	84.00	84.00	84.00
4087337000	2	5	03	E404E10	113	N	2	24101	1	22	1	4	Z1	11		6,971.14	6,971.14	6,971.14	6,971.14	6,971.14	6,971.14
4087337000	2	5	03	E404E10	113	N	2	24101	1	22	1	4	Z1	11		2,207.31	2,207.31	2,207.31	2,207.31	2,207.31	2,207.31
4087346000	2	5	03	E404E10	287	N	1	24101	1	22	1	4	Z1	11		940.00	940.00	940.00	940.00	940.00	940.00
4087346000	2	5	03	E404E10	287	N	1	24101	1	22	1	4	Z1	11		246,609.92	246,609.92	246,609.92	3,589.92	3,589.92	2,573.92
4087346000	2	5	03	E404E10	287	N	1	24101	1	22	1	4	Z1	11	0.00	2,088.00	2,088.00	2,088.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	24101	1	22	1	4	Z1	11		490.00	490.00	490.00	490.00	490.00	490.00
4087346000	2	5	03	E404E10	287	N	1	24101	1	22	1	4	Z1	11	0.00	355,830.00	355,830.00	355,830.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	24101	1	22	1	4	Z1	11		2,038.03	2,038.03	2,038.03	2,038.03	2,038.03	2,038.03
4087336000	2	5	03	E404E10	113	N	2	24201	1	22	1	4	Z1	11		1,406.04	1,406.04	1,406.04	1,406.04	1,406.04	1,406.04
4087336000	2	5	03	E404E10	113	N	2	24201	1	22	1	4	Z1	11		538.00	538.00	538.00	538.00	538.00	538.00
4087337000	2	5	03	E404E10	113	N	2	24201	1	22	1	4	Z1	11		3,147.00	3,147.00	3,147.00	3,147.00	3,147.00	3,147.00
4087337000	2	5	03	E404E10	113	N	2	24201	1	22	1	4	Z1	11		471.02	471.02	471.02	471.02	471.02	471.02
4087346000	2	5	03	E404E10	287	N	1	24201	1	22	1	4	Z1	11		1,480.00	1,480.00	1,480.00	1,480.00	1,480.00	1,480.00
4087346000	2	5	03	E404E10	287	N	1	24201	1	22	1	4	Z1	11		1,840.40	1,840.40	1,840.40	1,840.40	1,840.40	1,840.40
4087346000	2	5	03	E404E10	287	N	1	24201	1	22	1	4	Z1	11	0.00	44,845.60	44,845.60	44,845.60	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	24201	1	22	1	4	Z1	11	0.00	758.31	758.31	758.31	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24201	1	22	1	4	Z1	11		15,519.96	15,519.96	15,519.96	15,519.96	15,519.96	15,519.96
4087346000	2	5	03	E404E10	287	N	1	24201	1	22	1	4	Z1	11	0.00	17,003.34	17,003.34	17,003.34	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	24201	1	22	1	4	Z1	11		1,036.67	1,036.67	1,036.67	1,036.67	1,036.67	1,036.67
4087340000	2	5	03	E404E10	287	N	1	24201	1	22	1	4	Z1	11		486.20	486.20	486.20	486.20	486.20	486.20
4087336000	2	5	03	E404E10	113	N	2	24301	1	22	1	4	Z1	11		3,694.98	3,694.98	3,694.98	3,694.98	3,694.98	3,694.98
4087337000	2	5	03	E404E10	113	N	2	24301	1	22	1	4	Z1	11		184.00	184.00	184.00	184.00	184.00	184.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087346000	2	5	03	E404E10	287	N	1	24301	1	22	1	4	Z1	11		48.00	48.00	48.00	48.00	48.00	48.00
4087346000	2	5	03	E404E10	287	N	1	24301	1	22	1	4	Z1	11	0.00	13,920.00	13,920.00	13,920.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	24301	1	22	1	4	Z1	11		210.00	210.00	210.00	210.00	210.00	210.00
4087340000	2	5	03	E404E10	287	N	1	24301	1	22	1	4	Z1	11		690.24	690.24	690.24	690.24	690.24	690.24
4087324000	2	5	03	E404E10	287	N	1	24401	1	22	1	4	Z1	11		7,721.60	7,721.60	7,721.60	7,721.60	7,721.60	7,721.60
4087346000	2	5	03	E404E10	287	N	1	24401	1	22	1	4	Z1	11		1,942.01	1,942.01	1,942.01	1,942.01	1,942.01	1,942.01
4087346000	2	5	03	E404E10	287	N	1	24401	1	22	1	4	Z1	11	0.00	448.00	448.00	448.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	24401	1	22	1	4	Z1	11		13,310.08	13,310.08	13,310.08	13,310.08	13,310.08	13,310.08
4087330000	2	5	03	E404E10	113	N	2	24401	1	22	1	4	Z1	11		2,730.01	2,730.01	2,730.01	2,730.01	2,730.01	2,730.01
4087330000	2	5	03	E404E10	113	N	2	24401	1	22	1	4	Z1	11		1,820.00	1,820.00	1,820.00	1,820.00	1,820.00	1,820.00
4087333000	2	5	03	E404E10	113	N	2	24401	1	22	1	4	Z1	11	0.00	59.00	59.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	24501	1	22	1	4	Z1	11		1,656.92	1,656.92	1,656.92	1,656.92	1,656.92	1,656.92
4087321000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11		271.90	271.90	271.90	271.90	271.90	271.90
4087322000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11		241.74	241.74	241.74	241.74	241.74	241.74
4087324000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11		117.16	117.16	117.16	117.16	117.16	117.16
4087324000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11		1,459.22	1,459.22	1,459.22	417.00	417.00	417.00
4087330000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11		3,140.50	3,140.50	3,140.50	3,140.50	3,140.50	3,140.50
4087330000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11		9,711.98	9,711.98	9,711.98	9,711.98	9,711.98	9,711.98
4087330000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11		29,528.88	29,528.88	29,528.88	29,528.88	29,528.88	29,528.88
4087332000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11		649.60	649.60	649.60	649.60	649.60	649.60
4087333000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11		418.01	418.01	418.01	418.01	418.01	418.01
4087336000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11		2,497.25	2,497.25	2,497.25	2,497.25	2,497.25	2,497.25
4087336000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11		3,612.00	3,612.00	3,612.00	3,612.00	3,612.00	3,612.00
4087336000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11		10,916.93	10,916.93	10,916.93	10,916.93	10,916.93	10,916.93
4087337000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11		477.00	477.00	477.00	477.00	477.00	477.00
4087337000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11		32,987.87	32,987.87	32,987.87	32,618.18	32,618.18	31,845.62
4087337000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11		14,132.91	14,132.91	14,132.91	14,132.91	14,132.91	14,132.91
4087340000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11		290.01	290.01	290.01	290.01	290.01	290.01
4087342000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11		146.62	146.62	146.62	146.62	146.62	146.62
4087346000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11		1,446.52	1,446.52	1,446.52	1,446.52	1,446.52	1,446.52
4087346000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11		119.87	119.87	119.87	119.87	119.87	119.87
4087346000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11		7,651.14	7,651.14	7,651.14	7,181.64	7,181.64	7,181.64
4087346000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11		254,939.37	254,939.37	254,939.37	54,986.11	54,986.11	54,986.11
4087346000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	30,102.00	30,102.00	30,102.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11		1,716.80	1,716.80	1,716.80	1,716.80	1,716.80	1,716.80
4087347000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11		654.59	654.59	654.59	654.59	654.59	654.59
4087347000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11		8,063.23	8,063.23	8,063.23	8,063.23	8,063.23	8,063.23
4087347000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11		194.88	194.88	194.88	194.88	194.88	194.88

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087324000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11		299.00	299.00	299.00	299.00	299.00	299.00
4087331000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11		1,526.56	1,526.56	1,526.56	1,526.56	1,526.56	1,526.56
4087333000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11		2,634.01	2,634.01	2,634.01	2,634.01	2,634.01	2,634.01
4087333000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11		560.03	560.03	560.03	560.03	560.03	560.03
4087333000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11		243.64	243.64	243.64	216.00	216.00	216.00
4087336000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11		645.00	645.00	645.00	645.00	645.00	645.00
4087337000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11		375.00	375.00	375.00	281.25	281.25	281.25
4087333000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11		692.40	692.40	692.40	692.40	692.40	692.40
4087333000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11		16,930.03	16,930.03	10,753.19	10,753.19	10,753.19	10,753.19
4087333000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11		349.00	349.00	349.00	349.00	349.00	349.00
4087333000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11		97.25	97.25	74.00	74.00	74.00	74.00
4087336000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11		1,455.50	1,455.50	1,455.50	1,455.50	1,455.50	1,455.50
4087321000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11		1,316.67	1,316.67	1,316.67	1,316.67	1,316.67	1,316.67
4087330000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11		15,143.26	15,143.26	15,143.26	15,143.26	15,143.26	15,143.26
4087330000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11		21,911.03	21,911.03	21,911.03	21,911.03	21,911.03	21,911.03
4087330000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	9,138.36	9,138.36	9,138.36	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	6,480.39	6,480.39	6,480.39	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	1,167.80	1,167.80	1,167.80	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11		14,729.03	14,729.03	14,729.03	14,729.03	14,729.03	14,729.03
4087336000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	35,496.00	35,496.00	35,496.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11		14,618.44	14,618.44	14,618.44	4,316.48	4,316.48	4,316.48
4087346000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11		9,215.04	9,215.04	9,215.04	9,215.04	9,215.04	9,215.04
4087346000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	27,840.00	27,840.00	27,840.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	873,687.79	873,687.79	873,687.79	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11		12,477.97	12,477.97	12,477.97	4,432.77	4,432.77	4,432.77
4087330000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11		1,116.01	1,116.01	1,116.01	1,116.01	1,116.01	1,116.01
4087330000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11		208.00	208.00	208.00	208.00	208.00	208.00
4087330000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11		289.96	289.96	289.96	289.96	289.96	289.96
4087330000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11		1,290.34	1,290.34	1,290.34	1,290.34	1,290.34	1,290.34
4087330000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11		1,751.92	1,751.92	1,751.92	1,751.92	1,751.92	1,751.92
4087330000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11		297.02	297.02	297.02	297.02	297.02	297.02
4087330000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11		208.00	208.00	208.00	208.00	208.00	208.00
4087330000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	8,910.47	8,910.47	8,910.47	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11		174.00	174.00	174.00	174.00	174.00	174.00
4087330000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11		1,775.22	1,775.22	1,775.22	1,775.22	1,775.22	1,775.22
4087330000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11		1,235.01	1,235.01	1,235.01	1,235.01	1,235.01	1,235.01
4087330000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11		9,028.00	9,028.00	9,028.00	9,028.00	9,028.00	9,028.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087330000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11		1,448.49	1,448.49	1,448.49	1,448.49	1,448.49	1,448.49
4087333000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	334.25	334.25	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	5,570.45	5,570.45	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11		5,474.99	5,474.99	5,474.99	2,864.99	2,864.99	2,864.99
4087340000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11		10,262.79	10,262.79	10,262.79	10,262.79	10,262.79	10,262.79
4087340000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	17,600.00	7,658.42	25,258.42	25,258.42	25,258.42	25,258.42	25,258.42
4087340000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	1,000.00	3,172.43	4,172.43	4,172.43	4,172.43	4,172.43	4,172.43
4087340000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	5,000.00	-270.20	4,729.80	4,729.80	4,729.80	4,729.80	4,729.80
4087340000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11		815.51	815.51	815.51	815.51	815.51	815.51
4087340000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11		402.58	402.58	402.58	402.58	402.58	402.58
4087340000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11		2,635.24	2,635.24	2,635.24	2,635.24	2,635.24	2,635.24
4087340000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11		7,986.50	7,986.50	7,986.50	7,986.50	7,986.50	7,986.50
4087340000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	1,010.00	5,520.84	6,530.84	6,530.84	6,530.84	6,530.84	6,530.84
4087324000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11		68.00	68.00	68.00	68.00	68.00	68.00
4087340000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	1,719.83	455.14	2,174.97	2,174.97	2,174.97	2,174.97	2,174.97
4087340000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11		171.55	171.55	171.55	171.55	171.55	171.55
4087340000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	1,267.25	18,770.35	20,037.60	20,037.60	20,037.60	20,037.60	20,037.60
4087340000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11		2,606.02	2,606.02	2,606.02	2,606.02	2,606.02	2,606.02
4087340000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	700.00	-700.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	7,066.68	-7,066.68	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	2,000.00	2,172.18	4,172.18	4,172.18	4,172.18	4,172.18	4,172.18
4087340000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11		1,750.35	1,750.35	1,750.35	1,750.35	1,750.35	1,750.35
4087340000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11		6,015.98	6,015.98	6,015.98	5,843.57	5,843.57	5,843.57
4087330000	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11		1,937.16	1,937.16	1,937.16	1,937.16	1,937.16	1,937.16
4087336000	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11		330.02	330.02	330.02	330.02	330.02	330.02
4087336000	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11		5,743.18	5,743.18	5,743.18	5,743.18	5,743.18	5,743.18
4087336000	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11		3,629.53	3,629.53	3,629.53	3,629.53	3,629.53	3,629.53
4087337000	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11		118.80	118.80	118.80	118.80	118.80	118.80
4087337000	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11		3,058.83	3,058.83	3,058.83	2,806.55	2,806.55	2,806.55
4087337000	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11		3,850.71	3,850.71	3,850.71	3,850.71	3,850.71	3,850.71
4087346000	2	5	03	E404E10	287	N	1	24701	1	22	1	4	Z1	11		384.81	384.81	384.81	384.81	384.81	384.81
4087346000	2	5	03	E404E10	287	N	1	24701	1	22	1	4	Z1	11		3,165.57	3,165.57	3,165.57	3,165.57	3,165.57	3,165.57
4087346000	2	5	03	E404E10	287	N	1	24701	1	22	1	4	Z1	11		4,514.49	4,514.49	4,514.49	4,389.67	4,389.67	4,389.67
4087346000	2	5	03	E404E10	287	N	1	24701	1	22	1	4	Z1	11		543.32	543.32	543.32	543.32	543.32	543.32
4087324000	2	5	03	E404E10	287	N	1	24701	1	22	1	4	Z1	11		1,135.00	1,135.00	1,135.00	1,135.00	1,135.00	1,135.00
4087333000	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11		359.10	359.10	359.10	359.10	359.10	359.10
4087337000	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11		8,984.22	8,984.22	8,984.22	7,606.02	7,606.02	7,606.02
4087337000	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11		1,329.84	1,329.84	1,329.84	1,329.84	1,329.84	1,329.84

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087333000	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11		122.15	122.15	117.73	117.73	117.73	117.73
4087333000	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11		2,055.07	2,055.07	2,055.07	2,055.07	2,055.07	2,055.07
4087336000	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11		156.00	156.00	156.00	156.00	156.00	156.00
4087330000	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11		513.51	513.51	513.51	513.51	513.51	513.51
4087330000	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11		1,827.64	1,827.64	1,827.64	1,827.64	1,827.64	1,429.76
4087333000	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11	0.00	7,153.77	7,153.77	7,153.77	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11		867.76	867.76	867.76	631.47	631.47	631.47
4087346000	2	5	03	E404E10	287	N	1	24701	1	22	1	4	Z1	11		2,373.49	2,373.49	2,373.49	1,274.65	1,274.65	1,274.65
4087346000	2	5	03	E404E10	287	N	1	24701	1	22	1	4	Z1	11	0.00	89,953.62	89,953.62	89,953.62	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11		1,228.44	1,228.44	1,228.44	1,228.44	1,228.44	1,228.44
4087330000	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11		74.50	74.50	74.50	74.50	74.50	74.50
4087330000	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11		279.00	279.00	279.00	279.00	279.00	279.00
4087330000	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11		1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00
4087330000	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11		11,268.63	11,268.63	11,268.63	11,268.63	11,268.63	11,268.63
4087333000	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11	0.00	104.22	104.22	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	24701	1	22	1	4	Z1	11		144.00	144.00	144.00	144.00	144.00	144.00
4087340000	2	5	03	E404E10	287	N	1	24701	1	22	1	4	Z1	11		3,842.07	3,842.07	3,842.07	3,842.07	3,842.07	3,842.07
4087324000	2	5	03	E404E10	287	N	1	24801	1	22	1	4	Z1	11		4,774.00	4,774.00	4,774.00	4,774.00	4,774.00	4,774.00
4087330000	2	5	03	E404E10	113	N	2	24801	1	22	1	4	Z1	11		21,754.10	21,754.10	21,754.10	18,212.00	18,212.00	18,212.00
4087336000	2	5	03	E404E10	113	N	2	24801	1	22	1	4	Z1	11		366.30	366.30	366.30	366.30	366.30	366.30
4087337000	2	5	03	E404E10	113	N	2	24801	1	22	1	4	Z1	11		7,053.01	7,053.01	7,053.01	7,053.01	7,053.01	7,053.01
4087337000	2	5	03	E404E10	113	N	2	24801	1	22	1	4	Z1	11		3,768.97	3,768.97	3,768.97	3,768.97	3,768.97	3,768.97
4087346000	2	5	03	E404E10	287	N	1	24801	1	22	1	4	Z1	11		112.00	112.00	112.00	112.00	112.00	112.00
4087346000	2	5	03	E404E10	287	N	1	24801	1	22	1	4	Z1	11		2,226.82	2,226.82	2,226.82	2,226.82	2,226.82	2,226.82
4087346000	2	5	03	E404E10	287	N	1	24801	1	22	1	4	Z1	11		9,547.86	9,547.86	9,547.86	9,547.86	9,547.86	9,547.86
4087337000	2	5	03	E404E10	113	N	2	24801	1	22	1	4	Z1	11		5,220.00	5,220.00	5,220.00	5,220.00	5,220.00	5,220.00
4087333000	2	5	03	E404E10	113	N	2	24801	1	22	1	4	Z1	11		2,729.00	2,729.00	2,729.00	2,729.00	2,729.00	2,729.00
4087333000	2	5	03	E404E10	113	N	2	24801	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24801	1	22	1	4	Z1	11		0.01	0.01	0.01	0.01	0.01	0.01
4087336000	2	5	03	E404E10	113	N	2	24801	1	22	1	4	Z1	11		26,669.93	26,669.93	26,669.93	26,669.93	26,669.93	26,669.93
4087336000	2	5	03	E404E10	113	N	2	24801	1	22	1	4	Z1	11		98,600.00	98,600.00	98,600.00	98,600.00	98,600.00	98,600.00
4087337000	2	5	03	E404E10	113	N	2	24801	1	22	1	4	Z1	11	0.00	4,254.88	4,254.88	4,254.88	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	24801	1	22	1	4	Z1	11	0.00	2,575.20	2,575.20	2,575.20	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	24801	1	22	1	4	Z1	11	0.00	3,834.96	3,834.96	3,834.96	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	24801	1	22	1	4	Z1	11		430.00	430.00	430.00	430.00	430.00	430.00
4087346000	2	5	03	E404E10	287	N	1	24801	1	22	1	4	Z1	11	0.00	69,262.73	69,262.73	69,262.73	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087330000	2	5	03	E404E10	113	N	2	24801	1	22	1	4	Z1	11		1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
4087330000	2	5	03	E404E10	113	N	2	24801	1	22	1	4	Z1	11		441.55	441.55	441.55	441.55	441.55	441.55
4087340000	2	5	03	E404E10	287	N	1	24801	1	22	1	4	Z1	11		7,816.36	7,816.36	7,816.36	7,816.36	7,816.36	7,816.36
4087340000	2	5	03	E404E10	287	N	1	24801	1	22	1	4	Z1	11		1,417.25	1,417.25	1,417.25	1,417.25	1,417.25	1,417.25
4087340000	2	5	03	E404E10	287	N	1	24801	1	22	1	4	Z1	11		4,237.07	4,237.07	4,237.07	4,237.07	4,237.07	4,237.07
4087340000	2	5	03	E404E10	287	N	1	24801	1	22	1	4	Z1	11		2,424.42	2,424.42	2,424.42	2,424.42	2,424.42	2,424.42
4087340000	2	5	03	E404E10	287	N	1	24801	1	22	1	4	Z1	11		2,241.56	2,241.56	2,241.56	2,241.56	2,241.56	2,241.56
4087340000	2	5	03	E404E10	287	N	1	24801	1	22	1	4	Z1	11		6,056.89	6,056.89	6,056.89	6,056.89	6,056.89	6,056.89
4087340000	2	5	03	E404E10	287	N	1	24801	1	22	1	4	Z1	11		433.62	433.62	433.62	433.62	433.62	433.62
4087324000	2	5	03	E404E10	287	N	1	24901	1	22	1	4	Z1	11		117.00	117.00	117.00	117.00	117.00	117.00
4087330000	2	5	03	E404E10	113	N	2	24901	1	22	1	4	Z1	11		521.03	521.03	521.03	521.03	521.03	521.03
4087333000	2	5	03	E404E10	113	N	2	24901	1	22	1	4	Z1	11		125.14	125.14	125.14	125.14	125.14	125.14
4087336000	2	5	03	E404E10	113	N	2	24901	1	22	1	4	Z1	11		4,606.72	4,606.72	4,606.72	4,606.72	4,606.72	4,606.72
4087336000	2	5	03	E404E10	113	N	2	24901	1	22	1	4	Z1	11		2,842.00	2,842.00	2,842.00	2,842.00	2,842.00	2,842.00
4087336000	2	5	03	E404E10	113	N	2	24901	1	22	1	4	Z1	11		9,386.12	9,386.12	9,386.12	9,386.12	9,386.12	9,386.12
4087336000	2	5	03	E404E10	113	N	2	24901	1	22	1	4	Z1	11		9,620.96	9,620.96	9,620.96	9,620.96	9,620.96	9,620.96
4087337000	2	5	03	E404E10	113	N	2	24901	1	22	1	4	Z1	11		446.00	446.00	446.00	446.00	446.00	446.00
4087337000	2	5	03	E404E10	113	N	2	24901	1	22	1	4	Z1	11		2,905.55	2,905.55	2,905.55	2,858.71	2,858.71	2,858.71
4087337000	2	5	03	E404E10	113	N	2	24901	1	22	1	4	Z1	11		5,521.99	5,521.99	5,521.99	5,521.99	5,521.99	5,521.99
4087346000	2	5	03	E404E10	287	N	1	24901	1	22	1	4	Z1	11		2,630.60	2,630.60	2,630.60	2,630.60	2,630.60	2,630.60
4087346000	2	5	03	E404E10	287	N	1	24901	1	22	1	4	Z1	11		1,532.51	1,532.51	1,532.51	1,532.51	1,532.51	1,532.51
4087346000	2	5	03	E404E10	287	N	1	24901	1	22	1	4	Z1	11		31,751.38	31,751.38	31,751.38	4,708.21	4,708.21	4,708.21
4087324000	2	5	03	E404E10	287	N	1	24901	1	22	1	4	Z1	11		765.01	765.01	765.01	765.01	765.01	765.01
4087333000	2	5	03	E404E10	113	N	2	24901	1	22	1	4	Z1	11		500.00	500.00	500.00	500.00	500.00	500.00
4087336000	2	5	03	E404E10	113	N	2	24901	1	22	1	4	Z1	11	0.00	237.00	237.00	237.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	24901	1	22	1	4	Z1	11		4,052.98	4,052.98	4,052.98	4,052.98	4,052.98	4,052.98
4087333000	2	5	03	E404E10	113	N	2	24901	1	22	1	4	Z1	11		127.00	127.00	126.24	126.24	126.24	126.24
4087324000	2	5	03	E404E10	287	N	1	24901	1	22	1	4	Z1	11		2,468.00	2,468.00	2,468.00	2,468.00	2,468.00	2,468.00
4087330000	2	5	03	E404E10	113	N	2	24901	1	22	1	4	Z1	11		2,061.19	2,061.19	2,061.19	2,061.19	2,061.19	2,061.19
4087330000	2	5	03	E404E10	113	N	2	24901	1	22	1	4	Z1	11		2,484.58	2,484.58	2,484.58	2,484.58	2,484.58	2,484.58
4087337000	2	5	03	E404E10	113	N	2	24901	1	22	1	4	Z1	11	0.00	325.79	325.79	325.79	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	24901	1	22	1	4	Z1	11	0.00	294,990.41	294,990.41	294,990.41	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	24901	1	22	1	4	Z1	11	0.00	44,026.64	44,026.64	44,026.64	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	24901	1	22	1	4	Z1	11		83.50	83.50	83.50	83.50	83.50	83.50
4087330000	2	5	03	E404E10	113	N	2	24901	1	22	1	4	Z1	11		751.00	751.00	751.00	751.00	751.00	751.00
4087330000	2	5	03	E404E10	113	N	2	24901	1	22	1	4	Z1	11		1,272.26	1,272.26	1,272.26	1,272.26	1,272.26	1,272.26
4087330000	2	5	03	E404E10	113	N	2	24901	1	22	1	4	Z1	11		8.00	8.00	8.00	8.00	8.00	8.00
4087340000	2	5	03	E404E10	287	N	1	24901	1	22	1	4	Z1	11		5,339.00	5,339.00	5,339.00	5,339.00	5,339.00	5,339.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087340000	2	5	03	E404E10	287	N	1	24901	1	22	1	4	Z1	11	24,235.12	-23,461.85	773.27	773.27	773.27	773.27	773.27
4087340000	2	5	03	E404E10	287	N	1	24901	1	22	1	4	Z1	11		9,818.70	9,818.70	9,818.70	9,818.70	9,818.70	9,818.70
4087340000	2	5	03	E404E10	287	N	1	24901	1	22	1	4	Z1	11		3,716.04	3,716.04	3,716.04	3,716.04	3,716.04	3,716.04
4087340000	2	5	03	E404E10	287	N	1	24901	1	22	1	4	Z1	11		408.62	408.62	408.62	408.62	408.62	408.62
4087340000	2	5	03	E404E10	287	N	1	24901	1	22	1	4	Z1	11		81.00	81.00	81.00	81.00	81.00	81.00
4087340000	2	5	03	E404E10	287	N	1	24901	1	22	1	4	Z1	11		76.72	76.72	76.72	76.72	76.72	76.72
4087340000	2	5	03	E404E10	287	N	1	24901	1	22	1	4	Z1	11		1,998.63	1,998.63	1,998.63	1,998.63	1,998.63	1,998.63
4087340000	2	5	03	E404E10	287	N	1	24901	1	22	1	4	Z1	11		10,052.58	10,052.58	10,052.58	10,052.58	10,052.58	10,052.58
4087340000	2	5	03	E404E10	287	N	1	24901	1	22	1	4	Z1	11	800.00	-800.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	24901	1	22	1	4	Z1	11		1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00
4087340000	2	5	03	E404E10	287	N	1	24901	1	22	1	4	Z1	11		335.34	335.34	335.34	335.34	335.34	335.34
4087340000	2	5	03	E404E10	287	N	1	24901	1	22	1	4	Z1	11		770.20	770.20	770.20	770.20	770.20	770.20
4087330000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11		7,709.04	7,709.04	7,709.04	7,709.04	7,709.04	7,709.04
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11		119.00	119.00	119.00	119.00	119.00	119.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11		2,197.20	2,197.20	2,197.20	2,197.20	2,197.20	2,197.20
4087337000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11		219.99	219.99	219.99	219.99	219.99	219.99
4087337000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11		13,878.36	13,878.36	13,878.36	12,839.44	12,839.44	12,839.44
4087337000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11		10,525.90	10,525.90	10,525.90	10,525.90	10,525.90	10,525.90
4087346000	2	5	03	E404E10	287	N	1	25101	1	22	1	4	Z1	11		522.00	522.00	522.00	522.00	522.00	522.00
4087346000	2	5	03	E404E10	287	N	1	25101	1	22	1	4	Z1	11		8,310.94	8,310.94	8,310.94	8,310.94	8,310.94	8,310.94
4087346000	2	5	03	E404E10	287	N	1	25101	1	22	1	4	Z1	11		1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00
4087346000	2	5	03	E404E10	287	N	1	25101	1	22	1	4	Z1	11	0.00	5,104.00	5,104.00	5,104.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	25101	1	22	1	4	Z1	11		448.41	448.41	448.41	448.41	448.41	448.41
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11		12,273.70	12,273.70	12,273.70	3,026.33	3,026.33	3,026.33
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11		340.00	340.00	340.00	340.00	340.00	340.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11		3,297.80	3,297.80	3,297.80	3,297.80	3,297.80	3,297.80
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	2,726.00	2,726.00	2,726.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11		56,727.70	56,727.70	56,727.70	56,727.70	56,727.70	56,727.70
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11		1,365.00	1,365.00	1,365.00	1,365.00	1,365.00	1,365.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	453.32	453.32	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	85,000.00	85,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11		46,138.80	46,138.80	37,561.11	23,618.91	23,618.91	23,618.91
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11		96.00	96.00	94.00	94.00	94.00	94.00
4087330000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11		290.00	290.00	290.00	290.00	290.00	290.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11		2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087330000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11		238.01	238.01	238.01	238.01	238.01	238.01

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087330000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11		5,227.19	5,227.19	5,227.19	5,227.19	5,227.19	5,227.19
4087330000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11		15,925.48	15,925.48	15,925.48	15,925.48	15,925.48	15,925.48
4087330000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11		2,377.77	2,377.77	2,377.77	2,377.77	2,377.77	2,377.77
4087330000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11		23,927.40	23,927.40	23,927.40	18,095.25	18,095.25	18,095.25
4087330000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11		4,660.59	4,660.59	4,660.59	3,570.48	3,570.48	3,570.48
4087330000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11		9,875.43	9,875.43	9,875.43	9,875.43	9,875.43	9,875.43
4087330000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11		65,023.35	65,023.35	65,023.35	38,511.55	38,511.55	38,511.55
4087330000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	15,000.00	15,000.00	15,000.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11		200.00	200.00	200.00	200.00	200.00	200.00
4087330000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11		13,022.30	13,022.30	13,022.30	10,354.30	10,354.30	10,354.30
4087330000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11		8,181.23	8,181.23	8,181.23	8,181.23	8,181.23	8,181.23
4087330000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11		9,174.20	9,174.20	9,174.20	9,174.20	9,174.20	9,174.20
4087330000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11		4,524.00	4,524.00	4,524.00	4,524.00	4,524.00	4,524.00
4087330000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11		7,804.68	7,804.68	7,804.68	7,804.68	7,804.68	7,804.68
4087330000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11		3,723.60	3,723.60	3,723.60	3,723.60	3,723.60	3,723.60
4087330000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11		15,977.84	15,977.84	15,977.84	15,977.84	15,977.84	15,977.84
4087330000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11		8,983.36	8,983.36	8,983.36	8,526.32	8,526.32	8,526.32
4087330000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11		18,908.00	18,908.00	18,908.00	18,908.00	18,908.00	18,908.00
4087330000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11		150.00	150.00	150.00	150.00	150.00	150.00
4087330000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	1,956.05	1,956.05	1,956.05	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11		800.96	800.96	800.96	800.96	800.96	800.96
4087330000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11		1,519.02	1,519.02	1,519.02	1,519.02	1,519.02	1,519.02
4087330000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	17,111.51	17,111.51	17,111.51	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11		66,826.75	66,826.75	66,826.75	51,656.97	51,656.97	51,656.97
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	6,517.80	6,517.80	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	28,281.38	28,281.38	2,206.28	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	33,497.04	33,497.04	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	25101	1	22	1	4	Z1	11		1,543.10	1,543.10	1,543.10	1,543.10	1,543.10	1,543.10
4087324000	2	5	03	E404E10	287	N	1	25201	1	22	1	4	Z1	11		1,604.00	1,604.00	1,604.00	1,604.00	1,604.00	1,604.00
4087330000	2	5	03	E404E10	113	N	2	25201	1	22	1	4	Z1	11		169.00	169.00	169.00	169.00	169.00	169.00
4087330000	2	5	03	E404E10	113	N	2	25201	1	22	1	4	Z1	11		159.00	159.00	159.00	159.00	159.00	159.00
4087337000	2	5	03	E404E10	113	N	2	25201	1	22	1	4	Z1	11		139.00	139.00	139.00	139.00	139.00	139.00
4087337000	2	5	03	E404E10	113	N	2	25201	1	22	1	4	Z1	11		732.50	732.50	732.50	732.50	732.50	732.50
4087346000	2	5	03	E404E10	287	N	1	25201	1	22	1	4	Z1	11		205.27	205.27	205.27	205.27	205.27	205.27
4087346000	2	5	03	E404E10	287	N	1	25201	1	22	1	4	Z1	11		323.00	323.00	323.00	323.00	323.00	323.00
4087346000	2	5	03	E404E10	287	N	1	25201	1	22	1	4	Z1	11		1,190.04	1,190.04	1,190.04	1,190.04	1,190.04	1,190.04
4087333000	2	5	03	E404E10	113	N	2	25201	1	22	1	4	Z1	11		263,995.80	263,995.80	263,995.80	263,995.80	263,995.80	263,995.80
4087337000	2	5	03	E404E10	113	N	2	25201	1	22	1	4	Z1	11		500.00	500.00	500.00	500.00	500.00	500.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087333000	2	5	03	E404E10	113	N	2	25201	1	22	1	4	Z1	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25201	1	22	1	4	Z1	11		800.00	800.00	204.00	204.00	204.00	204.00
4087333000	2	5	03	E404E10	113	N	2	25201	1	22	1	4	Z1	11		333.00	333.00	333.00	333.00	333.00	333.00
4087346000	2	5	03	E404E10	287	N	1	25201	1	22	1	4	Z1	11	0.00	4,828.50	4,828.50	4,828.50	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	25201	1	22	1	4	Z1	11		6,262.99	6,262.99	6,262.99	6,262.99	6,262.99	6,262.99
4087340000	2	5	03	E404E10	287	N	1	25201	1	22	1	4	Z1	11		240.35	240.35	240.35	240.35	240.35	240.35
4087340000	2	5	03	E404E10	287	N	1	25201	1	22	1	4	Z1	11		697.41	697.41	697.41	697.41	697.41	697.41
4087324000	2	5	03	E404E10	287	N	1	25301	1	22	1	4	Z1	11		177.00	177.00	177.00	177.00	177.00	177.00
4087324000	2	5	03	E404E10	287	N	1	25301	1	22	1	4	Z1	11		1,168.27	1,168.27	1,168.27	1,168.27	1,168.27	1,168.27
4087330000	2	5	03	E404E10	113	N	2	25301	1	22	1	4	Z1	11		128,296.39	128,296.39	128,296.39	127,946.39	127,946.39	127,946.39
4087333000	2	5	03	E404E10	113	N	2	25301	1	22	1	4	Z1	11		24,841.38	24,841.38	24,841.38	24,841.38	24,841.38	24,841.38
4087324000	2	5	03	E404E10	287	N	1	25301	1	22	1	4	Z1	11		881.55	881.55	881.55	881.55	881.55	881.55
4087333000	2	5	03	E404E10	113	N	2	25301	1	22	1	4	Z1	11		430.00	430.00	424.80	424.80	424.80	424.80
4087333000	2	5	03	E404E10	113	N	2	25301	1	22	1	4	Z1	11		4,779.18	4,779.18	4,779.18	4,779.18	4,779.18	4,779.18
4087324000	2	5	03	E404E10	287	N	1	25301	1	22	1	4	Z1	11		4,656.51	4,656.51	4,656.51	4,656.51	4,656.51	4,656.51
4087324000	2	5	03	E404E10	287	N	1	25301	1	22	1	4	Z1	11		1,585.03	1,585.03	1,585.03	1,585.03	1,585.03	1,585.03
4087337000	2	5	03	E404E10	113	N	2	25301	1	22	1	4	Z1	11	0.00	7,551.60	7,551.60	7,551.60	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25401	1	22	1	4	Z1	11		42,895.54	42,895.54	42,895.54	42,895.54	42,895.54	42,895.54
4087337000	2	5	03	E404E10	113	N	2	25401	1	22	1	4	Z1	11	0.00	13,740.20	13,740.20	13,740.20	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	25401	1	22	1	4	Z1	11		117.92	117.92	117.92	117.92	117.92	117.92
4087324000	2	5	03	E404E10	287	N	1	25401	1	22	1	4	Z1	11		28,609.36	28,609.36	28,609.36	28,609.36	28,609.36	28,609.36
4087333000	2	5	03	E404E10	113	N	2	25401	1	22	1	4	Z1	11		138,390.61	138,390.61	138,390.61	134,362.61	134,362.61	134,362.61
4087333000	2	5	03	E404E10	113	N	2	25401	1	22	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25401	1	22	1	4	Z1	11		8,932.00	8,932.00	8,932.00	8,932.00	8,932.00	8,932.00
4087337000	2	5	03	E404E10	113	N	2	25401	1	22	1	4	Z1	11	0.00	35,643.80	35,643.80	35,643.80	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	25401	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	25401	1	22	1	4	Z1	11		809.00	809.00	809.00	809.00	809.00	809.00
4087340000	2	5	03	E404E10	287	N	1	25401	1	22	1	4	Z1	11		1,089.66	1,089.66	1,089.66	1,089.66	1,089.66	1,089.66
4087340000	2	5	03	E404E10	287	N	1	25401	1	22	1	4	Z1	11		222.41	222.41	222.41	222.41	222.41	222.41
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11		911,551.28	911,551.28	911,551.28	715,898.59	715,898.59	715,898.59
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11		123,553.96	123,553.96	123,553.96	123,553.96	123,553.96	123,167.46
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11		75,654.61	75,654.61	75,654.61	47,051.33	47,051.33	47,051.33
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11		154,517.40	154,517.40	154,517.40	154,517.40	154,517.40	154,517.40
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11		1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11		4,540.65	4,540.65	4,540.65	4,540.65	4,540.65	4,540.65
4087337000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	8,089.80	8,089.80	8,089.80	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	25501	1	22	1	4	Z1	11		800.01	800.01	800.01	800.01	800.01	800.01
4087347000	2	5	03	E404E10	287	N	1	25501	1	22	1	4	Z1	11		7,054.78	7,054.78	7,054.78	7,054.78	7,054.78	7,054.78

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11		11,816.92	11,816.92	11,816.92	11,816.92	11,816.92	11,816.92
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11		36,686.52	36,686.52	36,686.52	36,686.52	36,686.52	36,686.52
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11		1,827.00	1,827.00	1,827.00	1,827.00	1,827.00	1,827.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11		22,950.00	22,950.00	22,950.00	22,950.00	22,950.00	22,950.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11		21,755.80	21,755.80	21,755.80	4,307.08	4,307.08	4,307.08
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11		90,880.93	90,880.93	90,880.93	46,381.48	46,381.48	46,381.48
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11		564.00	564.00	564.00	564.00	564.00	564.00
4087336000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11		7,612.95	7,612.95	7,612.95	7,612.95	7,612.95	7,612.95
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	242.80	242.80	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11		70,000.00	70,000.00	19,294.28	19,294.28	19,294.28	19,294.28
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	190.00	190.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11		15,169.61	15,169.61	10,462.63	10,462.63	10,462.63	10,462.63
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	1,999.96	1,999.96	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	13,507.34	13,507.34	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11		38,092.06	38,092.06	37,963.73	37,963.73	37,963.73	37,963.73
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11		464.00	464.00	464.00	464.00	464.00	464.00
4087334000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	64,903.54	64,903.54	64,903.54	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	1,347.92	1,347.92	1,347.92	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11		1,786.98	1,786.98	1,786.98	1,786.98	1,786.98	1,786.98
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11		6,415.39	6,415.39	6,415.39	6,415.39	6,415.39	6,415.39
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11		16,516.86	16,516.86	16,516.86	16,516.86	16,516.86	16,516.86
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11		6,072.60	6,072.60	6,072.60	6,072.60	6,072.60	6,072.60
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11		10,057.20	10,057.20	10,057.20	10,057.20	10,057.20	10,057.20
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11		55,842.91	55,842.91	55,842.91	16,807.24	16,807.24	16,807.24
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11		28,318.21	28,318.21	28,318.21	28,318.21	28,318.21	28,318.21
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11		14,719.15	14,719.15	14,719.15	2,685.01	2,685.01	2,685.01
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11		17,827.11	17,827.11	17,827.11	10,284.10	10,284.10	10,284.10
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11		17,999.72	17,999.72	17,999.72	17,999.72	17,999.72	17,999.72
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11		9,353.08	9,353.08	9,353.08	9,353.08	9,353.08	9,353.08
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11		26,055.99	26,055.99	26,055.99	26,055.99	26,055.99	26,055.99
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11		20,038.47	20,038.47	20,038.47	20,038.47	20,038.47	20,038.47
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11		3,700.40	3,700.40	3,700.40	3,700.40	3,700.40	3,700.40
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11		13,270.07	13,270.07	13,270.07	13,270.07	13,270.07	13,270.07
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	2,134.40	2,134.40	2,134.40	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11		35,352.61	35,352.61	35,352.61	35,352.61	35,352.61	35,352.61
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11		11,661.62	11,661.62	11,661.62	11,661.62	11,661.62	11,661.62
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11		12,164.85	12,164.85	12,164.85	10,819.25	10,819.25	10,819.25
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	14,130.14	14,130.14	14,130.14	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11		42,789.15	42,789.15	42,789.15	42,789.15	42,789.15	42,789.15
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11		24,455.90	24,455.90	24,455.90	24,455.90	24,455.90	24,455.90
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11		4,779.20	4,779.20	4,779.20	4,779.20	4,779.20	4,779.20
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11		6,968.58	6,968.58	6,968.58	6,968.58	6,968.58	6,968.58
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	14,259.88	14,259.88	14,259.88	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11		5,733.31	5,733.31	5,733.31	5,733.31	5,733.31	5,733.31
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11		2,378.00	2,378.00	2,378.00	2,378.00	2,378.00	2,378.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11		27,971.81	27,971.81	27,971.81	27,971.81	27,971.81	27,971.81
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11		10,543.95	10,543.95	10,543.95	10,543.95	10,543.95	10,543.95
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11		14,626.99	14,626.99	14,626.99	10,589.03	10,589.03	10,589.03
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11		2,534.93	2,534.93	2,534.93	2,289.84	2,289.84	2,289.84
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11		23,654.36	23,654.36	23,654.36	13,220.16	13,220.16	13,220.16
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11		5,557.32	5,557.32	5,557.32	1,060.00	1,060.00	1,060.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11		4,877.60	4,877.60	4,877.60	4,877.60	4,877.60	4,877.60
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11		420.00	420.00	420.00	420.00	420.00	420.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	4,226.78	4,226.78	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	4,601.12	4,601.12	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	112.02	112.02	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	560.37	560.37	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	25601	1	22	1	4	Z1	11		3,481.59	3,481.59	3,481.59	3,481.59	3,481.59	3,481.59
4087330000	2	5	03	E404E10	113	N	2	25601	1	22	1	4	Z1	11		2,743.48	2,743.48	2,743.48	2,743.48	2,743.48	2,743.48
4087332000	2	5	03	E404E10	113	N	2	25601	1	22	1	4	Z1	11		1,948.80	1,948.80	1,948.80	1,948.80	1,948.80	1,948.80
4087336000	2	5	03	E404E10	113	N	2	25601	1	22	1	4	Z1	11		1,994.20	1,994.20	1,994.20	1,994.20	1,994.20	1,994.20
4087336000	2	5	03	E404E10	113	N	2	25601	1	22	1	4	Z1	11		4,516.87	4,516.87	4,516.87	4,516.87	4,516.87	4,516.87
4087337000	2	5	03	E404E10	113	N	2	25601	1	22	1	4	Z1	11		215.00	215.00	215.00	215.00	215.00	215.00
4087337000	2	5	03	E404E10	113	N	2	25601	1	22	1	4	Z1	11		2,865.28	2,865.28	2,865.28	2,804.06	2,804.06	2,804.06
4087337000	2	5	03	E404E10	113	N	2	25601	1	22	1	4	Z1	11		2,595.50	2,595.50	2,595.50	2,483.82	2,483.82	2,483.82
4087340000	2	5	03	E404E10	287	N	1	25601	1	22	1	4	Z1	11		1,904.00	1,904.00	1,904.00	1,904.00	1,904.00	1,904.00
4087346000	2	5	03	E404E10	287	N	1	25601	1	22	1	4	Z1	11		1,348.93	1,348.93	1,348.93	970.93	970.93	970.93
4087346000	2	5	03	E404E10	287	N	1	25601	1	22	1	4	Z1	11		807.59	807.59	807.59	807.59	807.59	807.59
4087346000	2	5	03	E404E10	287	N	1	25601	1	22	1	4	Z1	11		48,797.14	48,797.14	48,797.14	19,492.05	19,492.05	19,492.05
4087346000	2	5	03	E404E10	287	N	1	25601	1	22	1	4	Z1	11	0.00	96,140.80	96,140.80	96,140.80	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	25601	1	22	1	4	Z1	11		2,378.43	2,378.43	2,378.43	2,378.43	2,378.43	2,378.43
4087346000	2	5	03	E404E10	287	N	1	25601	1	22	1	4	Z1	11		5,385.37	5,385.37	5,385.37	5,385.37	5,385.37	5,385.37
4087347000	2	5	03	E404E10	287	N	1	25601	1	22	1	4	Z1	11		3,789.45	3,789.45	3,789.45	3,094.59	3,094.59	3,094.59
4087333000	2	5	03	E404E10	113	N	2	25601	1	22	1	4	Z1	11		1,851.90	1,851.90	1,851.90	1,851.90	1,851.90	1,851.90
4087333000	2	5	03	E404E10	113	N	2	25601	1	22	1	4	Z1	11		214.83	214.83	214.83	214.83	214.83	214.83
4087333000	2	5	03	E404E10	113	N	2	25601	1	22	1	4	Z1	11		336.00	336.00	336.00	336.00	336.00	336.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087337000	2	5	03	E404E10	113	N	2	25601	1	22	1	4	Z1	11	0.00	151.14	151.14	151.14	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25601	1	22	1	4	Z1	11		1,693.09	1,693.09	153.78	153.78	153.78	153.78
4087333000	2	5	03	E404E10	113	N	2	25601	1	22	1	4	Z1	11		200.00	200.00	99.00	99.00	99.00	99.00
4087333000	2	5	03	E404E10	113	N	2	25601	1	22	1	4	Z1	11		585.92	585.92	585.92	585.92	585.92	585.92
4087324000	2	5	03	E404E10	287	N	1	25601	1	22	1	4	Z1	11		700.88	700.88	700.88	700.88	700.88	700.88
4087324000	2	5	03	E404E10	287	N	1	25601	1	22	1	4	Z1	11		510.00	510.00	510.00	510.00	510.00	510.00
4087330000	2	5	03	E404E10	113	N	2	25601	1	22	1	4	Z1	11		5,269.84	5,269.84	5,269.84	5,269.84	5,269.84	5,269.84
4087330000	2	5	03	E404E10	113	N	2	25601	1	22	1	4	Z1	11		1,396.07	1,396.07	1,396.07	1,396.07	1,396.07	1,396.07
4087332000	2	5	03	E404E10	113	N	2	25601	1	22	1	4	Z1	11		121.00	121.00	121.00	121.00	121.00	121.00
4087346000	2	5	03	E404E10	287	N	1	25601	1	22	1	4	Z1	11	0.00	161,054.92	161,054.92	161,054.92	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25601	1	22	1	4	Z1	11		548.00	548.00	548.00	548.00	548.00	548.00
4087330000	2	5	03	E404E10	113	N	2	25601	1	22	1	4	Z1	11		598.00	598.00	598.00	598.00	598.00	598.00
4087330000	2	5	03	E404E10	113	N	2	25601	1	22	1	4	Z1	11		443.86	443.86	443.86	443.86	443.86	443.86
4087330000	2	5	03	E404E10	113	N	2	25601	1	22	1	4	Z1	11		920.60	920.60	920.60	920.60	920.60	920.60
4087333000	2	5	03	E404E10	113	N	2	25601	1	22	1	4	Z1	11	0.00	21.58	21.58	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25601	1	22	1	4	Z1	11	0.00	192.00	192.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	25601	1	22	1	4	Z1	11		86.21	86.21	86.21	86.21	86.21	86.21
4087340000	2	5	03	E404E10	287	N	1	25601	1	22	1	4	Z1	11		2,082.66	2,082.66	2,082.66	2,082.66	2,082.66	2,082.66
4087340000	2	5	03	E404E10	287	N	1	25601	1	22	1	4	Z1	11		23,037.51	23,037.51	23,037.51	23,037.51	23,037.51	23,037.51
4087340000	2	5	03	E404E10	287	N	1	25601	1	22	1	4	Z1	11		118.05	118.05	118.05	118.05	118.05	118.05
4087340000	2	5	03	E404E10	287	N	1	25601	1	22	1	4	Z1	11		17,658.48	17,658.48	17,658.48	17,658.48	17,658.48	17,658.48
4087340000	2	5	03	E404E10	287	N	1	25601	1	22	1	4	Z1	11		265.00	265.00	265.00	265.00	265.00	265.00
4087330000	2	5	03	E404E10	113	N	2	25901	1	22	1	4	Z1	11		337,774.25	337,774.25	337,774.25	305,078.39	305,078.39	305,078.39
4087336000	2	5	03	E404E10	113	N	2	25901	1	22	1	4	Z1	11		840.00	840.00	840.00	840.00	840.00	840.00
4087337000	2	5	03	E404E10	113	N	2	25901	1	22	1	4	Z1	11		359.60	359.60	359.60	359.60	359.60	359.60
4087346000	2	5	03	E404E10	287	N	1	25901	1	22	1	4	Z1	11		905,256.72	905,256.72	905,256.72	435,115.02	435,115.02	435,115.02
4087346000	2	5	03	E404E10	287	N	1	25901	1	22	1	4	Z1	11	0.00	1,276.00	1,276.00	1,276.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25901	1	22	1	4	Z1	11		418.60	418.60	418.60	418.60	418.60	418.60
4087333000	2	5	03	E404E10	113	N	2	25901	1	22	1	4	Z1	11	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25901	1	22	1	4	Z1	11		21,477.40	21,477.40	21,477.40	21,477.40	21,477.40	21,477.40
4087332000	2	5	03	E404E10	113	N	2	25901	1	22	1	4	Z1	11		324.80	324.80	324.80	324.80	324.80	324.80
4087336000	2	5	03	E404E10	113	N	2	25901	1	22	1	4	Z1	11	0.00	6,470.48	6,470.48	6,470.48	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	25901	1	22	1	4	Z1	11		4,322.42	4,322.42	4,322.42	4,322.42	4,322.42	4,322.42
4087340000	2	5	03	E404E10	287	N	1	25901	1	22	1	4	Z1	11		1,410.00	1,410.00	1,410.00	1,410.00	1,410.00	1,410.00
4087320000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11		12,006.00	12,006.00	12,006.00	10,643.11	10,643.11	10,643.11
4087321000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11		900.00	900.00	900.00	900.00	900.00	900.00
4087321000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11		13,406.00	13,406.00	13,406.00	13,072.80	13,072.80	13,072.80
4087321000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11		1,431.93	1,431.93	1,431.93	1,431.93	1,431.93	1,431.93

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087321000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11		41,278.96	41,278.96	41,278.96	38,378.96	38,378.96	37,508.88
4087322000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11		5,675.01	5,675.01	5,675.01	4,271.01	4,271.01	4,271.01
4087322000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11		790.00	790.00	790.00	790.00	790.00	790.00
4087324000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11		2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087324000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11		39,884.98	39,884.98	39,884.98	35,080.23	35,080.23	35,080.23
4087324000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11		20,789.22	20,789.22	20,789.22	20,789.22	20,789.22	20,789.22
4087324000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11		68,002.51	68,002.51	68,002.51	68,002.51	68,002.51	68,002.51
4087324000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11		12,349.93	12,349.93	12,349.93	11,396.93	11,396.93	11,396.93
4087324000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11		6,873.85	6,873.85	6,873.85	4,860.52	4,860.52	4,860.52
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		12,854.03	12,854.03	12,854.03	10,224.03	10,224.03	10,224.03
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		4,130.75	4,130.75	4,130.75	580.75	580.75	580.75
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		519.71	519.71	519.71	519.71	519.71	519.71
4087331000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087332000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		661.87	661.87	661.87	661.87	661.87	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		60,603.47	60,603.47	60,603.47	43,669.06	43,669.06	43,669.06
4087334000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		500.00	500.00	500.00	500.00	500.00	500.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		12,973.45	12,973.45	12,973.45	3,923.45	3,923.45	3,923.45
4087336000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		14,841.24	14,841.24	14,841.24	14,841.24	14,841.24	14,841.24
4087337000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		1,244.36	1,244.36	1,244.36	1,244.36	1,244.36	1,244.36
4087337000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		7,340.00	7,340.00	7,340.00	3,872.14	3,872.14	3,872.14
4087337000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		0.02	0.02	0.02	0.02	0.02	0.02
4087337000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	990.00	990.00	990.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11		23,808.93	23,808.93	23,808.93	12,357.79	12,357.79	12,357.79
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11		17,282.17	17,282.17	17,282.17	14,602.17	14,602.17	14,602.17
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11		700.00	700.00	700.00	700.00	700.00	700.00
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11		1,818.67	1,818.67	1,818.67	1,818.67	1,818.67	1,818.67
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11		3,300.32	3,300.32	3,300.32	3,300.32	3,300.32	3,300.32
4087342000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11		13,614.26	13,614.26	13,614.26	10,064.26	10,064.26	10,064.26
4087342000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11		1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00
4087346000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11		14,451.12	14,451.12	14,451.12	11,086.47	11,086.47	11,086.47
4087346000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11		20,314.98	20,314.98	20,314.98	18,315.04	18,315.04	18,315.04
4087346000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11		4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087346000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11		70,981.73	70,981.73	70,981.73	66,417.76	66,417.76	66,417.76
4087346000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11		148,475.36	148,475.36	148,475.36	115,351.06	115,351.06	115,351.06
4087347000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11		713.13	713.13	713.13	713.13	713.13	713.13
4087347000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11		3,303.15	3,303.15	3,303.15	3,303.15	3,303.15	3,303.15

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087347000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11		1,200.38	1,200.38	1,200.38	300.00	300.00	300.00
4087347000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11		9,536.50	9,536.50	9,536.50	5,536.50	5,536.50	5,536.50
4087324000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11		86,760.26	86,760.26	86,760.26	72,278.23	72,278.23	72,278.23
4087324000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11		10,123.60	10,123.60	10,123.60	9,623.60	9,623.60	9,623.60
4087331000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		258.21	258.21	258.21	258.21	258.21	258.21
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		5,320.26	5,320.26	5,320.26	5,320.26	5,320.26	5,320.26
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		1,873.69	1,873.69	1,873.69	1,873.69	1,873.69	1,873.69
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		18,146.53	18,146.53	18,146.53	18,146.53	18,146.53	18,146.53
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		1,319.86	1,319.86	1,319.86	1,319.86	1,319.86	1,319.86
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		3,510.72	3,510.72	3,510.72	3,510.72	3,510.72	3,510.72
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		4,856.63	4,856.63	4,856.63	3,091.37	3,091.37	3,091.37
4087336000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		5,107.01	5,107.01	5,107.01	5,107.01	5,107.01	5,107.01
4087336000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		4,980.72	4,980.72	4,980.72	4,980.72	4,980.72	4,980.72
4087337000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		2,299.90	2,299.90	2,299.90	2,299.90	2,299.90	2,299.90
4087337000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	1,565.02	1,565.02	1,565.02	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		2,544.71	2,544.71	2,544.71	1,544.83	1,544.83	1,544.83
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	664,575.00	-664,575.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11		319,100.22	319,100.22	319,100.22	308,921.02	308,921.02	308,921.02
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	2,434.75	2,434.75	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		2,598.68	2,598.68	1,637.23	1,637.23	1,637.23	1,637.23
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		20,000.00	20,000.00	18,325.17	3,927.17	3,927.17	3,927.17
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	10,544.30	10,544.30	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		168,981.42	168,981.42	168,469.18	153,640.64	153,640.64	153,640.64
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	44,767.23	44,767.23	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		18,322.56	18,322.56	7,602.52	7,602.52	7,602.52	7,602.52
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		78,559.11	78,559.11	4,497.06	4,497.06	4,497.06	4,497.06
4087324000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11		6,830.96	6,830.96	6,830.96	5,727.65	5,727.65	5,727.65
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		11,471.54	11,471.54	11,471.54	11,471.54	11,471.54	11,471.54
4087336000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		4,712.90	4,712.90	4,712.90	4,162.90	4,162.90	4,162.90
4087337000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		4,752.52	4,752.52	4,752.52	4,752.52	4,752.52	4,752.52
4087321000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11		192,699.31	192,699.31	192,699.31	192,699.31	192,699.31	192,699.31
4087324000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11		16,451.53	16,451.53	16,451.53	16,451.53	16,451.53	16,451.53
4087324000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11		5,865.18	5,865.18	5,865.18	5,865.18	5,865.18	5,865.18
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		533.77	533.77	533.77	533.77	533.77	533.77
4087332000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		2,920.39	2,920.39	2,920.39	2,920.39	2,920.39	2,920.39
4087332000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		1,544.75	1,544.75	1,544.75	1,544.75	1,544.75	1,544.75
4087332000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		759.65	759.65	759.65	759.65	759.65	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11		2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		1,999.13	1,999.13	1,999.13	1,999.13	1,999.13	1,999.13
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		400.00	400.00	400.00	400.00	400.00	400.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		5,946.13	5,946.13	5,946.13	5,946.13	5,946.13	5,946.13
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		1,000.00	1,000.00	1,000.00	523.45	523.45	523.45
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	750.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		2,997.08	2,997.08	2,997.08	2,117.08	2,117.08	2,117.08
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		500.08	500.08	500.08	500.08	500.08	500.08
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		3,992.50	3,992.50	3,992.50	2,500.00	2,500.00	2,500.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		2,850.00	2,850.00	2,850.00	2,850.00	2,850.00	2,850.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		1,365.00	1,365.00	1,365.00	1,365.00	1,365.00	1,365.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		33,169.86	33,169.86	33,169.86	25,757.79	25,757.79	25,757.79
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		2,408.35	2,408.35	2,408.35	2,408.35	2,408.35	2,408.35
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		5,990.00	5,990.00	5,990.00	3,730.87	3,730.87	3,730.87
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		2,950.00	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		3,060.34	3,060.34	3,060.34	3,060.34	3,060.34	3,060.34
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		1,217.59	1,217.59	1,217.59	1,217.59	1,217.59	1,217.59
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		6,565.37	6,565.37	6,565.37	6,565.37	6,565.37	6,565.37
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		2,209.87	2,209.87	2,209.87	2,209.87	2,209.87	2,209.87
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		5,710.15	5,710.15	5,710.15	5,710.15	5,710.15	5,710.15
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		1,370.20	1,370.20	1,370.20	1,370.20	1,370.20	1,370.20
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		1,995.42	1,995.42	1,995.42	1,995.42	1,995.42	1,995.42
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087324000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		23,803.74	23,803.74	14,434.92	14,434.92	14,434.92	14,434.92
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	687.15	687.15	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	918.59	918.59	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	1,963.32	1,963.32	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		2,513.03	2,513.03	2,172.16	2,172.16	2,172.16	2,172.16
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	6,512.75	6,512.75	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11		7,099.34	7,099.34	7,099.34	7,099.34	7,099.34	7,099.34
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	10,000.00	-4,388.56	5,611.44	5,611.44	5,611.44	5,611.44	5,611.44
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	3,970.63	5,471.55	9,442.18	9,442.18	9,442.18	9,442.18	9,442.18
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	2,129.32	11,760.12	13,889.44	13,889.44	13,889.44	13,889.44	13,889.44
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	4,800.00	11,918.59	16,718.59	16,718.59	12,791.57	12,791.57	12,791.57
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11		4,333.65	4,333.65	4,333.65	4,333.65	4,333.65	4,333.65
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	1,000.00	31,999.16	32,999.16	32,999.16	25,730.16	25,730.16	15,451.15
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11		4,435.54	4,435.54	4,435.54	935.54	935.54	935.54
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	1,678.26	-1,678.26	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	1,389.83	-1,389.83	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	18,000.00	32,561.75	50,561.75	50,561.75	50,561.75	50,561.75	50,561.75
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11		64,601.03	64,601.03	64,601.03	46,919.56	46,919.56	46,919.56
4087330000	2	5	03	E404E10	113	N	2	26102	1	22	1	4	Z1	11		500.00	500.00	500.00	500.00	500.00	500.00
4087330000	2	5	03	E404E10	113	N	2	26102	1	22	1	4	Z1	11		1,820.01	1,820.01	1,820.01	1,820.01	1,820.01	1,820.01
4087333000	2	5	03	E404E10	113	N	2	26102	1	22	1	4	Z1	11		10,330.02	10,330.02	10,330.02	10,330.02	10,330.02	10,330.02
4087336000	2	5	03	E404E10	113	N	2	26102	1	22	1	4	Z1	11		2,588.00	2,588.00	2,588.00	2,588.00	2,588.00	2,588.00
4087337000	2	5	03	E404E10	113	N	2	26102	1	22	1	4	Z1	11		9,227.63	9,227.63	9,227.63	9,227.63	9,227.63	9,227.63
4087337000	2	5	03	E404E10	113	N	2	26102	1	22	1	4	Z1	11		1,455.12	1,455.12	1,455.12	1,455.12	1,455.12	1,455.12
4087346000	2	5	03	E404E10	287	N	1	26102	1	22	1	4	Z1	11		9,356.00	9,356.00	9,356.00	9,356.00	9,356.00	9,356.00
4087346000	2	5	03	E404E10	287	N	1	26102	1	22	1	4	Z1	11		6,779.66	6,779.66	6,779.66	6,688.02	6,688.02	6,688.02
4087346000	2	5	03	E404E10	287	N	1	26102	1	22	1	4	Z1	11		112,403.49	112,403.49	112,403.49	56,141.75	56,141.75	56,141.75
4087346000	2	5	03	E404E10	287	N	1	26102	1	22	1	4	Z1	11		297.00	297.00	297.00	297.00	297.00	297.00
4087346000	2	5	03	E404E10	287	N	1	26102	1	22	1	4	Z1	11		1,098.32	1,098.32	1,098.32	1,098.32	1,098.32	771.32
4087347000	2	5	03	E404E10	287	N	1	26102	1	22	1	4	Z1	11		522.00	522.00	522.00	522.00	522.00	522.00
4087333000	2	5	03	E404E10	113	N	2	26102	1	22	1	4	Z1	11		3,829.90	3,829.90	3,829.90	3,829.90	3,829.90	3,829.90
4087333000	2	5	03	E404E10	113	N	2	26102	1	22	1	4	Z1	11		1,478.00	1,478.00	1,478.00	1,478.00	1,478.00	1,478.00
4087333000	2	5	03	E404E10	113	N	2	26102	1	22	1	4	Z1	11	0.00	600.00	600.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26102	1	22	1	4	Z1	11	0.00	11.91	11.91	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26102	1	22	1	4	Z1	11		144.00	144.00	144.00	144.00	144.00	144.00
4087330000	2	5	03	E404E10	113	N	2	26102	1	22	1	4	Z1	11		1,118.16	1,118.16	1,118.16	1,118.16	1,118.16	1,118.16
4087346000	2	5	03	E404E10	287	N	1	26102	1	22	1	4	Z1	11	0.00	517,820.35	517,820.35	517,820.35	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	26102	1	22	1	4	Z1	11	0.00	70,116.20	70,116.20	70,116.20	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26102	1	22	1	4	Z1	11		129.99	129.99	129.99	129.99	129.99	129.99
4087333000	2	5	03	E404E10	113	N	2	26102	1	22	1	4	Z1	11	0.00	52.48	52.48	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26102	1	22	1	4	Z1	11	0.00	1,610.00	1,610.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087340000	2	5	03	E404E10	287	N	1	26102	1	22	1	4	Z1	11		212.07	212.07	212.07	212.07	212.07	212.07
4087340000	2	5	03	E404E10	287	N	1	26102	1	22	1	4	Z1	11		37.93	37.93	37.93	37.93	37.93	37.93
4087340000	2	5	03	E404E10	287	N	1	26102	1	22	1	4	Z1	11		81.90	81.90	81.90	81.90	81.90	81.90
4087324000	2	5	03	E404E10	287	N	1	27101	1	22	1	4	Z1	11		4,524.00	4,524.00	4,524.00	4,524.00	4,524.00	4,524.00
4087336000	2	5	03	E404E10	113	N	2	27101	1	22	1	4	Z1	11		19,300.00	19,300.00	19,300.00	19,300.00	19,300.00	19,300.00
4087324000	2	5	03	E404E10	287	N	1	27101	1	22	1	4	Z1	11		43,948.40	43,948.40	43,948.40	43,948.40	43,948.40	43,948.40
4087333000	2	5	03	E404E10	113	N	2	27101	1	22	1	4	Z1	11		3,083.67	3,083.67	3,083.67	3,083.67	3,083.67	3,083.67
4087336000	2	5	03	E404E10	113	N	2	27101	1	22	1	4	Z1	11		24,052.12	24,052.12	24,052.12	24,052.12	24,052.12	24,052.12
4087336000	2	5	03	E404E10	113	N	2	27101	1	22	1	4	Z1	11		53,513.20	53,513.20	53,513.20	53,513.20	53,513.20	53,513.20
4087337000	2	5	03	E404E10	113	N	2	27101	1	22	1	4	Z1	11		13,170.18	13,170.18	13,170.18	13,170.18	13,170.18	13,170.18
4087337000	2	5	03	E404E10	113	N	2	27101	1	22	1	4	Z1	11		13,902.60	13,902.60	13,902.60	13,902.60	13,902.60	13,902.60
4087333000	2	5	03	E404E10	113	N	2	27101	1	22	1	4	Z1	11		1,899.00	1,899.00	1,790.00	1,790.00	1,790.00	1,790.00
4087333000	2	5	03	E404E10	113	N	2	27101	1	22	1	4	Z1	11		1,640.00	1,640.00	1,640.00	1,640.00	1,640.00	1,640.00
4087324000	2	5	03	E404E10	287	N	1	27101	1	22	1	4	Z1	11		252,098.00	252,098.00	252,098.00	252,098.00	252,098.00	252,098.00
4087324000	2	5	03	E404E10	287	N	1	27101	1	22	1	4	Z1	11		60,900.00	60,900.00	60,900.00	60,900.00	60,900.00	60,900.00
4087340000	2	5	03	E404E10	287	N	1	27101	1	22	1	4	Z1	11	11,200.00	26,558.00	37,758.00	37,758.00	37,758.00	37,758.00	37,758.00
4087340000	2	5	03	E404E10	287	N	1	27101	1	22	1	4	Z1	11		1,639,780.64	1,639,780.64	1,639,780.64	1,639,780.64	1,639,780.64	1,639,780.64
4087324000	2	5	03	E404E10	287	N	1	27201	1	22	1	4	Z1	11		3,940.68	3,940.68	3,940.68	3,940.68	3,940.68	3,940.68
4087330000	2	5	03	E404E10	113	N	2	27201	1	22	1	4	Z1	11		10,703.57	10,703.57	10,703.57	10,703.57	10,703.57	10,703.57
4087330000	2	5	03	E404E10	113	N	2	27201	1	22	1	4	Z1	11		1,561.15	1,561.15	1,561.15	1,561.15	1,561.15	1,561.15
4087337000	2	5	03	E404E10	113	N	2	27201	1	22	1	4	Z1	11		70.68	70.68	70.68	70.68	70.68	70.68
4087346000	2	5	03	E404E10	287	N	1	27201	1	22	1	4	Z1	11		37.00	37.00	37.00	37.00	37.00	37.00
4087346000	2	5	03	E404E10	287	N	1	27201	1	22	1	4	Z1	11		994.72	994.72	994.72	824.58	824.58	824.58
4087346000	2	5	03	E404E10	287	N	1	27201	1	22	1	4	Z1	11	0.00	13,746.00	13,746.00	13,746.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	27201	1	22	1	4	Z1	11	0.00	8,155.73	8,155.73	8,155.73	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	27201	1	22	1	4	Z1	11		1,305.68	1,305.68	1,305.68	1,305.68	1,305.68	1,305.68
4087346000	2	5	03	E404E10	287	N	1	27201	1	22	1	4	Z1	11		255.00	255.00	255.00	255.00	255.00	255.00
4087333000	2	5	03	E404E10	113	N	2	27201	1	22	1	4	Z1	11		1,357.69	1,357.69	1,322.70	1,322.70	1,322.70	1,322.70
4087333000	2	5	03	E404E10	113	N	2	27201	1	22	1	4	Z1	11		2,000.00	2,000.00	89.00	89.00	89.00	89.00
4087333000	2	5	03	E404E10	113	N	2	27201	1	22	1	4	Z1	11	0.00	10.00	10.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	27201	1	22	1	4	Z1	11		320.93	320.93	320.93	320.93	320.93	320.93
4087337000	2	5	03	E404E10	113	N	2	27201	1	22	1	4	Z1	11	0.00	7,628.16	7,628.16	7,628.16	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	27201	1	22	1	4	Z1	11	0.00	117,527.68	117,527.68	117,527.68	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	27201	1	22	1	4	Z1	11	0.00	11,310.00	11,310.00	11,310.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	27201	1	22	1	4	Z1	11		1,305.00	1,305.00	1,305.00	1,305.00	1,305.00	1,305.00
4087330000	2	5	03	E404E10	113	N	2	27201	1	22	1	4	Z1	11		290.00	290.00	290.00	290.00	290.00	290.00
4087330000	2	5	03	E404E10	113	N	2	27201	1	22	1	4	Z1	11		1,779.00	1,779.00	1,779.00	1,779.00	1,779.00	1,779.00
4087340000	2	5	03	E404E10	287	N	1	27201	1	22	1	4	Z1	11		169.00	169.00	169.00	169.00	169.00	169.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087340000	2	5	03	E404E10	287	N	1	27201	1	22	1	4	Z1	11		2,941.52	2,941.52	2,941.52	2,941.52	2,941.52	2,941.52
4087340000	2	5	03	E404E10	287	N	1	27201	1	22	1	4	Z1	11		670.68	670.68	670.68	670.68	670.68	670.68
4087340000	2	5	03	E404E10	287	N	1	27201	1	22	1	4	Z1	11		437.07	437.07	437.07	437.07	437.07	437.07
4087340000	2	5	03	E404E10	287	N	1	27201	1	22	1	4	Z1	11		326.72	326.72	326.72	326.72	326.72	326.72
4087340000	2	5	03	E404E10	287	N	1	27201	1	22	1	4	Z1	11		2,897.07	2,897.07	2,897.07	2,897.07	2,897.07	2,897.07
4087340000	2	5	03	E404E10	287	N	1	27201	1	22	1	4	Z1	11		1,410.00	1,410.00	1,410.00	1,410.00	1,410.00	1,410.00
4087340000	2	5	03	E404E10	287	N	1	27201	1	22	1	4	Z1	11		180.00	180.00	180.00	180.00	180.00	180.00
4087340000	2	5	03	E404E10	287	N	1	27201	1	22	1	4	Z1	11		519.00	519.00	519.00	519.00	519.00	519.00
4087321000	2	5	03	E404E10	287	N	1	27301	1	22	1	4	Z1	11		17,028.79	17,028.79	17,028.79	5,428.80	5,428.80	5,428.80
4087324000	2	5	03	E404E10	287	N	1	27301	1	22	1	4	Z1	11		10,672.00	10,672.00	10,672.00	10,672.00	10,672.00	10,672.00
4087324000	2	5	03	E404E10	287	N	1	27301	1	22	1	4	Z1	11		509.00	509.00	509.00	509.00	509.00	0.00
4087334000	2	5	03	E404E10	113	N	2	27301	1	22	1	4	Z1	11		29,851.68	29,851.68	29,851.68	29,851.68	29,851.68	29,851.68
4087336000	2	5	03	E404E10	113	N	2	27301	1	22	1	4	Z1	11		35,687.42	35,687.42	35,687.42	35,687.42	35,687.42	35,687.42
4087336000	2	5	03	E404E10	113	N	2	27301	1	22	1	4	Z1	11		41,996.92	41,996.92	41,996.92	41,996.92	41,996.92	41,996.92
4087324000	2	5	03	E404E10	287	N	1	27301	1	22	1	4	Z1	11	301,945.66	-301,945.66	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	27301	1	22	1	4	Z1	11		144,747.70	144,747.70	144,747.70	124,374.62	124,374.62	124,374.62
4087336000	2	5	03	E404E10	113	N	2	27301	1	22	1	4	Z1	11		51,796.00	51,796.00	51,796.00	51,796.00	51,796.00	51,796.00
4087337000	2	5	03	E404E10	113	N	2	27301	1	22	1	4	Z1	11		33,737.96	33,737.96	33,737.96	33,737.96	33,737.96	33,737.96
4087337000	2	5	03	E404E10	113	N	2	27301	1	22	1	4	Z1	11		8,449.74	8,449.74	8,449.74	8,449.74	8,449.74	8,449.74
4087324000	2	5	03	E404E10	287	N	1	27301	1	22	1	4	Z1	11		12,932.52	12,932.52	12,932.52	12,932.52	12,932.52	12,932.52
4087324000	2	5	03	E404E10	287	N	1	27301	1	22	1	4	Z1	11		323,872.00	323,872.00	323,872.00	323,872.00	323,872.00	323,872.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	22	1	4	Z1	11	0.00	35,100.00	35,100.00	35,100.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	27301	1	22	1	4	Z1	11		23,611.54	23,611.54	23,611.54	23,611.54	23,611.54	23,611.54
4087336000	2	5	03	E404E10	113	N	2	27401	1	22	1	4	Z1	11		5,586.56	5,586.56	5,586.56	5,586.56	5,586.56	5,586.56
4087346000	2	5	03	E404E10	287	N	1	27401	1	22	1	4	Z1	11		400.00	400.00	400.00	400.00	400.00	400.00
4087324000	2	5	03	E404E10	287	N	1	27401	1	22	1	4	Z1	11		682.30	682.30	682.30	682.30	682.30	682.30
4087337000	2	5	03	E404E10	113	N	2	27401	1	22	1	4	Z1	11		659.88	659.88	659.88	659.88	659.88	659.88
4087337000	2	5	03	E404E10	113	N	2	27401	1	22	1	4	Z1	11		2,999.28	2,999.28	2,999.28	2,999.28	2,999.28	2,999.28
4087333000	2	5	03	E404E10	113	N	2	27401	1	22	1	4	Z1	11	0.00	1,400.00	1,400.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	27501	1	22	1	4	Z1	11		2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087340000	2	5	03	E404E10	287	N	1	28201	1	22	1	4	Z1	11		1,310.35	1,310.35	1,310.35	1,310.35	1,310.35	1,310.35
4087324000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11		1,225.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087324000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11		360.95	360.95	360.95	360.95	360.95	360.95
4087324000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11		170.00	170.00	170.00	170.00	170.00	170.00
4087330000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11		1,553.99	1,553.99	1,553.99	1,553.99	1,553.99	1,553.99
4087330000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11		6,202.47	6,202.47	6,202.47	6,202.47	6,202.47	6,202.47
4087330000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11		537.10	537.10	537.10	537.10	537.10	537.10
4087330000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11		8,905.60	8,905.60	8,905.60	8,905.60	8,905.60	8,905.60

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087336000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11		859.74	859.74	859.74	859.74	859.74	859.74
4087336000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11		70.00	70.00	70.00	70.00	70.00	70.00
4087336000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11		1,614.00	1,614.00	1,614.00	1,614.00	1,614.00	1,614.00
4087337000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11		4,133.88	4,133.88	4,133.88	4,133.88	4,133.88	4,133.88
4087337000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11		2,721.74	2,721.74	2,721.74	2,721.74	2,721.74	2,721.74
4087346000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11		348.00	348.00	348.00	348.00	348.00	348.00
4087346000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11		4,742.22	4,742.22	4,742.22	4,628.99	4,628.99	4,628.99
4087346000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11		12,328.74	12,328.74	12,328.74	9,457.04	9,457.04	9,457.04
4087346000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11	0.00	18,212.00	18,212.00	18,212.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11		1,585.43	1,585.43	1,585.43	1,585.43	1,585.43	1,585.43
4087346000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11		1,817.30	1,817.30	1,817.30	1,817.30	1,817.30	1,658.30
4087347000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11		21,115.40	21,115.40	21,115.40	21,115.40	21,115.40	21,115.40
4087324000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11		3,234.02	3,234.02	3,234.02	3,234.02	3,234.02	3,234.02
4087333000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11		4,174.94	4,174.94	4,174.94	4,174.94	4,174.94	4,174.94
4087333000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11		69.00	69.00	69.00	69.00	69.00	69.00
4087337000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11		87.50	87.50	87.50	87.50	87.50	87.50
4087337000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11		459.08	459.08	459.08	459.08	459.08	459.08
4087333000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11		10,396.49	10,396.49	252.59	252.59	252.59	252.59
4087333000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11		9,633.00	9,633.00	1,524.00	1,524.00	1,524.00	1,524.00
4087333000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11		5,514.60	5,514.60	936.00	936.00	936.00	936.00
4087333000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	95.32	95.32	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11		1,745.33	1,745.33	1,745.33	1,745.33	1,745.33	1,745.33
4087330000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11		1,391.19	1,391.19	1,391.19	1,391.19	1,391.19	1,391.19
4087330000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11		4,570.27	4,570.27	4,570.27	4,570.27	4,570.27	4,570.27
4087330000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	29,365.16	29,365.16	29,365.16	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11		820.50	820.50	820.50	820.50	820.50	820.50
4087336000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11		47,304.17	47,304.17	47,304.17	47,304.17	47,304.17	47,304.17
4087337000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	1,542.80	1,542.80	1,542.80	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11		3,017.50	3,017.50	3,017.50	3,017.50	3,017.50	3,017.50
4087337000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11		5,689.78	5,689.78	5,689.78	5,689.78	5,689.78	5,689.78
4087337000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11		4,081.60	4,081.60	4,081.60	4,081.60	4,081.60	4,081.60
4087346000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11	0.00	9,396.00	9,396.00	9,396.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11	0.00	636,150.63	636,150.63	636,150.63	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11	0.00	5,220.00	5,220.00	5,220.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11		518.51	518.51	518.51	518.51	518.51	518.51
4087330000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11		7,942.60	7,942.60	7,942.60	7,942.60	7,942.60	7,942.60
4087330000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11		2,877.99	2,877.99	2,877.99	2,877.99	2,877.99	2,877.99

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087330000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11		699.00	699.00	699.00	699.00	699.00	699.00
4087330000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11		2,281.64	2,281.64	2,281.64	2,281.64	2,281.64	2,281.64
4087330000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11		713.00	713.00	713.00	713.00	713.00	713.00
4087330000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11		11,290.22	11,290.22	11,290.22	11,290.22	11,290.22	11,290.22
4087330000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11		5,553.34	5,553.34	5,553.34	5,553.34	5,553.34	5,553.34
4087330000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11		2,776.67	2,776.67	2,776.67	2,776.67	2,776.67	2,776.67
4087333000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	117.53	117.53	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11		6,205.88	6,205.88	6,205.88	6,205.88	6,205.88	6,205.88
4087340000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11		4,640.58	4,640.58	4,640.58	4,640.58	4,640.58	4,640.58
4087340000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11		1,278.05	1,278.05	1,278.05	1,278.05	1,278.05	1,278.05
4087340000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11		2,431.04	2,431.04	2,431.04	2,431.04	2,431.04	2,431.04
4087340000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11		412.07	412.07	412.07	412.07	412.07	412.07
4087340000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11		165.52	165.52	165.52	165.52	165.52	165.52
4087340000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11		206.90	206.90	206.90	206.90	206.90	206.90
4087340000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11		1,003.80	1,003.80	1,003.80	1,003.80	1,003.80	1,003.80
4087340000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11		1,520.38	1,520.38	1,520.38	1,520.38	1,520.38	1,520.38
4087340000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11		249.14	249.14	249.14	249.14	249.14	249.14
4087324000	2	5	03	E404E10	287	N	1	29201	1	22	1	4	Z1	11		550.00	550.00	550.00	550.00	550.00	550.00
4087330000	2	5	03	E404E10	113	N	2	29201	1	22	1	4	Z1	11		19,453.73	19,453.73	19,453.73	19,453.73	19,453.73	19,453.73
4087330000	2	5	03	E404E10	113	N	2	29201	1	22	1	4	Z1	11		19,055.90	19,055.90	19,055.90	19,055.90	19,055.90	19,055.90
4087336000	2	5	03	E404E10	113	N	2	29201	1	22	1	4	Z1	11		2,916.00	2,916.00	2,916.00	2,916.00	2,916.00	2,916.00
4087337000	2	5	03	E404E10	113	N	2	29201	1	22	1	4	Z1	11		7,932.06	7,932.06	7,932.06	6,815.62	6,815.62	6,815.62
4087337000	2	5	03	E404E10	113	N	2	29201	1	22	1	4	Z1	11		1,694.55	1,694.55	1,694.55	1,694.55	1,694.55	1,694.55
4087346000	2	5	03	E404E10	287	N	1	29201	1	22	1	4	Z1	11		620.00	620.00	620.00	620.00	620.00	620.00
4087346000	2	5	03	E404E10	287	N	1	29201	1	22	1	4	Z1	11		288.88	288.88	288.88	288.88	288.88	288.88
4087346000	2	5	03	E404E10	287	N	1	29201	1	22	1	4	Z1	11		1,477.12	1,477.12	1,477.12	1,477.12	1,477.12	1,477.12
4087346000	2	5	03	E404E10	287	N	1	29201	1	22	1	4	Z1	11		534.00	534.00	534.00	534.00	534.00	534.00
4087347000	2	5	03	E404E10	287	N	1	29201	1	22	1	4	Z1	11		130.00	130.00	130.00	130.00	130.00	130.00
4087347000	2	5	03	E404E10	287	N	1	29201	1	22	1	4	Z1	11		809.68	809.68	809.68	809.68	809.68	809.68
4087333000	2	5	03	E404E10	113	N	2	29201	1	22	1	4	Z1	11		146.00	146.00	146.00	146.00	146.00	146.00
4087333000	2	5	03	E404E10	113	N	2	29201	1	22	1	4	Z1	11	0.00	800.00	800.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29201	1	22	1	4	Z1	11	0.00	5.32	5.32	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	29201	1	22	1	4	Z1	11		120.00	120.00	120.00	120.00	120.00	120.00
4087336000	2	5	03	E404E10	113	N	2	29201	1	22	1	4	Z1	11	0.00	11,484.00	11,484.00	11,484.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	29201	1	22	1	4	Z1	11		104.40	104.40	104.40	104.40	104.40	104.40
4087346000	2	5	03	E404E10	287	N	1	29201	1	22	1	4	Z1	11	0.00	489,432.96	489,432.96	489,432.96	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	29201	1	22	1	4	Z1	11		12,992.00	12,992.00	12,992.00	12,992.00	12,992.00	12,992.00
4087340000	2	5	03	E404E10	287	N	1	29201	1	22	1	4	Z1	11		4,121.28	4,121.28	4,121.28	4,121.28	4,121.28	4,121.28

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087340000	2	5	03	E404E10	287	N	1	29201	1	22	1	4	Z1	11		137.07	137.07	137.07	137.07	137.07	137.07
4087340000	2	5	03	E404E10	287	N	1	29201	1	22	1	4	Z1	11		65.52	65.52	65.52	65.52	65.52	65.52
4087340000	2	5	03	E404E10	287	N	1	29201	1	22	1	4	Z1	11		604.31	604.31	604.31	604.31	604.31	604.31
4087340000	2	5	03	E404E10	287	N	1	29201	1	22	1	4	Z1	11		27,143.66	27,143.66	27,143.66	27,143.66	27,143.66	27,143.66
4087324000	2	5	03	E404E10	287	N	1	29301	1	22	1	4	Z1	11		441.04	441.04	441.04	441.04	441.04	441.04
4087330000	2	5	03	E404E10	113	N	2	29301	1	22	1	4	Z1	11		1,338.47	1,338.47	1,338.47	1,338.47	1,338.47	1,338.47
4087337000	2	5	03	E404E10	113	N	2	29301	1	22	1	4	Z1	11		293.51	293.51	293.51	293.51	293.51	293.51
4087346000	2	5	03	E404E10	287	N	1	29301	1	22	1	4	Z1	11		515.00	515.00	515.00	515.00	515.00	515.00
4087321000	2	5	03	E404E10	287	N	1	29301	1	22	1	4	Z1	11		15,389.36	15,389.36	15,389.36	15,389.36	15,389.36	15,389.36
4087333000	2	5	03	E404E10	113	N	2	29301	1	22	1	4	Z1	11		644.24	644.24	644.24	644.24	644.24	644.24
4087340000	2	5	03	E404E10	287	N	1	29301	1	22	1	4	Z1	11		192.50	192.50	192.50	192.50	192.50	192.50
4087340000	2	5	03	E404E10	287	N	1	29301	1	22	1	4	Z1	11		3,015.34	3,015.34	3,015.34	3,015.34	3,015.34	3,015.34
4087340000	2	5	03	E404E10	287	N	1	29301	1	22	1	4	Z1	11		299.14	299.14	299.14	299.14	299.14	299.14
4087340000	2	5	03	E404E10	287	N	1	29301	1	22	1	4	Z1	11		1,972.00	1,972.00	1,972.00	1,972.00	1,972.00	1,972.00
4087324000	2	5	03	E404E10	287	N	1	29401	1	22	1	4	Z1	11		4,647.72	4,647.72	4,647.72	4,647.72	4,647.72	4,647.72
4087324000	2	5	03	E404E10	287	N	1	29401	1	22	1	4	Z1	11		199.00	199.00	199.00	199.00	199.00	199.00
4087330000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11		10,608.91	10,608.91	10,608.91	10,608.91	10,608.91	10,608.91
4087330000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11		1,975.05	1,975.05	1,975.05	1,975.05	1,975.05	1,975.05
4087331000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11		1,870.44	1,870.44	1,870.44	1,870.44	1,870.44	1,870.44
4087332000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11		1,979.10	1,979.10	1,979.10	1,979.10	1,979.10	1,979.10
4087336000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11		3,679.52	3,679.52	3,679.52	3,679.52	3,679.52	3,679.52
4087337000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11		723.03	723.03	723.03	723.03	723.03	723.03
4087337000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11		5,075.23	5,075.23	5,075.23	5,075.23	5,075.23	5,075.23
4087340000	2	5	03	E404E10	287	N	1	29401	1	22	1	4	Z1	11		2,270.44	2,270.44	2,270.44	2,270.44	2,270.44	2,270.44
4087347000	2	5	03	E404E10	287	N	1	29401	1	22	1	4	Z1	11		156.00	156.00	156.00	156.00	156.00	156.00
4087347000	2	5	03	E404E10	287	N	1	29401	1	22	1	4	Z1	11		0.01	0.01	0.01	0.01	0.01	0.01
4087347000	2	5	03	E404E10	287	N	1	29401	1	22	1	4	Z1	11		380,019.09	380,019.09	380,019.09	380,019.09	380,019.09	380,019.09
4087347000	2	5	03	E404E10	287	N	1	29401	1	22	1	4	Z1	11		73,223.36	73,223.36	73,223.36	73,223.36	73,223.36	73,223.36
4087321000	2	5	03	E404E10	287	N	1	29401	1	22	1	4	Z1	11		2,044.46	2,044.46	2,044.46	2,044.46	2,044.46	2,044.46
4087332000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11		2,661.10	2,661.10	2,661.10	2,661.10	2,661.10	2,661.10
4087333000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11		4,545.52	4,545.52	4,545.52	4,545.52	4,545.52	4,545.52
4087334000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11		8,062.38	8,062.38	8,062.38	8,062.38	8,062.38	8,062.38
4087333000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11		3,445.21	3,445.21	276.00	276.00	276.00	276.00
4087330000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11		1,114.01	1,114.01	1,114.01	1,114.01	1,114.01	1,114.01
4087334000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11	0.00	478.91	478.91	478.91	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11		6,728.97	6,728.97	6,728.97	6,728.97	6,728.97	6,728.97
4087337000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11		492.00	492.00	492.00	492.00	492.00	492.00
4087346000	2	5	03	E404E10	287	N	1	29401	1	22	1	4	Z1	11	0.00	2,103.08	2,103.08	2,103.08	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087347000	2	5	03	E404E10	287	N	1	29401	1	22	1	4	Z1	11		119,323.56	119,323.56	119,323.56	119,323.56	119,323.56	119,323.56
4087347000	2	5	03	E404E10	287	N	1	29401	1	22	1	4	Z1	11		141,667.84	141,667.84	141,667.84	141,667.84	141,667.84	141,667.84
4087330000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11		1,120.14	1,120.14	1,120.14	1,120.14	1,120.14	1,120.14
4087330000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11		9,253.49	9,253.49	9,253.49	9,253.49	9,253.49	9,253.49
4087330000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11		3,992.89	3,992.89	3,992.89	3,992.89	3,992.89	3,992.89
4087330000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11		855.50	855.50	855.50	855.50	855.50	855.50
4087330000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11		1,699.51	1,699.51	1,699.51	1,699.51	1,699.51	1,699.51
4087330000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11		1,533.48	1,533.48	1,533.48	1,533.48	1,533.48	1,533.48
4087330000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11		4,127.00	4,127.00	4,127.00	4,127.00	4,127.00	0.00
4087330000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11		1,249.00	1,249.00	1,249.00	1,249.00	1,249.00	1,249.00
4087330000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11		2,239.70	2,239.70	2,239.70	2,239.70	2,239.70	2,239.70
4087330000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11	0.00	8,214.24	8,214.24	8,214.24	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11		12,321.98	12,321.98	12,321.98	12,321.98	12,321.98	12,321.98
4087330000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11		2,700.60	2,700.60	2,700.60	2,700.60	2,700.60	2,700.60
4087330000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11		3,354.79	3,354.79	3,354.79	3,354.79	3,354.79	3,354.79
4087330000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11	0.00	519.99	519.99	519.99	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11		5,063.11	5,063.11	5,063.11	5,063.11	5,063.11	5,063.11
4087333000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11		1,207.04	1,207.04	1,207.04	991.38	991.38	991.38
4087334000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11	0.00	800.00	800.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	29401	1	22	1	4	Z1	11		3,148.28	3,148.28	3,148.28	3,148.28	3,148.28	3,148.28
4087340000	2	5	03	E404E10	287	N	1	29401	1	22	1	4	Z1	11		249.14	249.14	249.14	249.14	249.14	249.14
4087340000	2	5	03	E404E10	287	N	1	29401	1	22	1	4	Z1	11		525.00	525.00	525.00	525.00	525.00	525.00
4087324000	2	5	03	E404E10	287	N	1	29401	1	22	1	4	Z1	11		1,200.60	1,200.60	1,200.60	1,200.60	1,200.60	1,200.60
4087340000	2	5	03	E404E10	287	N	1	29401	1	22	1	4	Z1	11		174.00	174.00	174.00	174.00	174.00	174.00
4087330000	2	5	03	E404E10	113	N	2	29501	1	22	1	4	Z1	11		73,543.39	73,543.39	73,543.39	73,543.39	73,543.39	73,543.39
4087333000	2	5	03	E404E10	113	N	2	29501	1	22	1	4	Z1	11		2,658.52	2,658.52	2,658.52	2,658.52	2,658.52	2,658.52
4087337000	2	5	03	E404E10	113	N	2	29501	1	22	1	4	Z1	11		522.16	522.16	522.16	522.16	522.16	522.16
4087333000	2	5	03	E404E10	113	N	2	29501	1	22	1	4	Z1	11		3,364.00	3,364.00	3,364.00	3,364.00	3,364.00	3,364.00
4087333000	2	5	03	E404E10	113	N	2	29501	1	22	1	4	Z1	11	0.00	1,578.44	1,578.44	1,578.44	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29501	1	22	1	4	Z1	11		984.38	984.38	984.38	984.38	984.38	984.38
4087333000	2	5	03	E404E10	113	N	2	29501	1	22	1	4	Z1	11		2,523.00	2,523.00	2,523.00	2,523.00	2,523.00	2,523.00
4087333000	2	5	03	E404E10	113	N	2	29501	1	22	1	4	Z1	11	0.00	2,726.60	2,726.60	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29501	1	22	1	4	Z1	11		20,856.35	20,856.35	20,038.62	20,038.62	20,038.62	20,038.62
4087333000	2	5	03	E404E10	113	N	2	29501	1	22	1	4	Z1	11	0.00	77.70	77.70	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	29501	1	22	1	4	Z1	11		31,789.42	31,789.42	31,789.42	31,789.42	31,789.42	31,789.42
4087330000	2	5	03	E404E10	113	N	2	29501	1	22	1	4	Z1	11		19,693.06	19,693.06	19,693.06	19,693.06	19,693.06	19,693.06
4087330000	2	5	03	E404E10	113	N	2	29501	1	22	1	4	Z1	11		12,278.60	12,278.60	12,278.60	12,278.60	12,278.60	12,278.60
4087330000	2	5	03	E404E10	113	N	2	29501	1	22	1	4	Z1	11		2,004.32	2,004.32	2,004.32	2,004.32	2,004.32	2,004.32

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087330000	2	5	03	E404E10	113	N	2	29501	1	22	1	4	Z1	11		3,539.37	3,539.37	3,539.37	3,539.37	3,539.37	3,539.37
4087333000	2	5	03	E404E10	113	N	2	29501	1	22	1	4	Z1	11	0.00	542.62	542.62	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29501	1	22	1	4	Z1	11	0.00	3,449.31	3,449.31	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	29601	1	22	1	4	Z1	11		398.00	398.00	398.00	398.00	398.00	398.00
4087324000	2	5	03	E404E10	287	N	1	29601	1	22	1	4	Z1	11		618.00	618.00	618.00	618.00	618.00	618.00
4087324000	2	5	03	E404E10	287	N	1	29601	1	22	1	4	Z1	11		2,074.31	2,074.31	2,074.31	2,074.31	2,074.31	2,074.31
4087336000	2	5	03	E404E10	113	N	2	29601	1	22	1	4	Z1	11		406.00	406.00	406.00	406.00	406.00	406.00
4087337000	2	5	03	E404E10	113	N	2	29601	1	22	1	4	Z1	11		8,072.05	8,072.05	8,072.05	8,072.05	8,072.05	8,072.05
4087342000	2	5	03	E404E10	287	N	1	29601	1	22	1	4	Z1	11		669.01	669.01	669.01	669.01	669.01	669.01
4087346000	2	5	03	E404E10	287	N	1	29601	1	22	1	4	Z1	11		18,877.85	18,877.85	18,877.85	17,370.20	17,370.20	17,370.20
4087346000	2	5	03	E404E10	287	N	1	29601	1	22	1	4	Z1	11	0.00	20,546.75	20,546.75	20,546.75	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	29601	1	22	1	4	Z1	11	0.00	21,158.40	21,158.40	21,158.40	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	29601	1	22	1	4	Z1	11		417.60	417.60	417.60	417.60	417.60	240.60
4087346000	2	5	03	E404E10	287	N	1	29601	1	22	1	4	Z1	11		633.07	633.07	633.07	633.07	633.07	633.07
4087333000	2	5	03	E404E10	113	N	2	29601	1	22	1	4	Z1	11		1,142.00	1,142.00	1,142.00	1,142.00	1,142.00	1,142.00
4087346000	2	5	03	E404E10	287	N	1	29601	1	22	1	4	Z1	11		754.40	754.40	754.40	754.40	754.40	754.40
4087333000	2	5	03	E404E10	113	N	2	29601	1	22	1	4	Z1	11		11,650.00	11,650.00	916.00	916.00	916.00	916.00
4087346000	2	5	03	E404E10	287	N	1	29601	1	22	1	4	Z1	11	0.00	1,392.00	1,392.00	1,392.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	29601	1	22	1	4	Z1	11	0.00	21,318.99	21,318.99	21,318.99	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29601	1	22	1	4	Z1	11	0.00	21,747.84	21,747.84	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	29601	1	22	1	4	Z1	11		4,620.75	4,620.75	4,620.75	4,620.75	4,620.75	4,620.75
4087340000	2	5	03	E404E10	287	N	1	29601	1	22	1	4	Z1	11		524.14	524.14	524.14	524.14	524.14	524.14
4087333000	2	5	03	E404E10	113	N	2	29801	1	22	1	4	Z1	11		4,098.44	4,098.44	4,098.44	4,098.44	4,098.44	4,098.44
4087336000	2	5	03	E404E10	113	N	2	29801	1	22	1	4	Z1	11		595.00	595.00	595.00	595.00	595.00	595.00
4087337000	2	5	03	E404E10	113	N	2	29801	1	22	1	4	Z1	11		2,958.00	2,958.00	2,958.00	2,958.00	2,958.00	2,958.00
4087346000	2	5	03	E404E10	287	N	1	29801	1	22	1	4	Z1	11		20,312.47	20,312.47	20,312.47	20,312.47	20,312.47	20,312.47
4087346000	2	5	03	E404E10	287	N	1	29801	1	22	1	4	Z1	11		36,148.01	36,148.01	36,148.01	36,148.01	36,148.01	36,148.01
4087346000	2	5	03	E404E10	287	N	1	29801	1	22	1	4	Z1	11		47,850.00	47,850.00	47,850.00	47,850.00	47,850.00	47,850.00
4087346000	2	5	03	E404E10	287	N	1	29801	1	22	1	4	Z1	11	0.00	794,180.50	794,180.50	794,180.50	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29801	1	22	1	4	Z1	11		1,239.60	1,239.60	1,239.60	1,239.60	1,239.60	1,239.60
4087333000	2	5	03	E404E10	113	N	2	29801	1	22	1	4	Z1	11	0.00	37.00	37.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	29801	1	22	1	4	Z1	11		1,484.99	1,484.99	1,484.99	1,484.99	1,484.99	1,484.99
4087336000	2	5	03	E404E10	113	N	2	29801	1	22	1	4	Z1	11		34,707.20	34,707.20	34,707.20	34,707.20	34,707.20	34,707.20
4087336000	2	5	03	E404E10	113	N	2	29801	1	22	1	4	Z1	11	0.00	6,878.94	6,878.94	6,878.94	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	29801	1	22	1	4	Z1	11		109,535.99	109,535.99	109,535.99	109,535.99	109,535.99	109,535.99
4087346000	2	5	03	E404E10	287	N	1	29801	1	22	1	4	Z1	11	0.00	490,573.98	490,573.98	490,573.98	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	29801	1	22	1	4	Z1	11		498.00	498.00	498.00	498.00	498.00	498.00
4087340000	2	5	03	E404E10	287	N	1	29801	1	22	1	4	Z1	11		2,400.86	2,400.86	2,400.86	2,400.86	2,400.86	2,400.86

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087340000	2	5	03	E404E10	287	N	1	29801	1	22	1	4	Z1	11		241.38	241.38	241.38	241.38	241.38	241.38
4087330000	2	5	03	E404E10	113	N	2	29901	1	22	1	4	Z1	11		1,828.11	1,828.11	1,828.11	1,828.11	1,828.11	1,828.11
4087330000	2	5	03	E404E10	113	N	2	29901	1	22	1	4	Z1	11		19,541.90	19,541.90	19,541.90	19,541.90	19,541.90	19,541.90
4087336000	2	5	03	E404E10	113	N	2	29901	1	22	1	4	Z1	11		4,545.00	4,545.00	4,545.00	4,545.00	4,545.00	4,545.00
4087336000	2	5	03	E404E10	113	N	2	29901	1	22	1	4	Z1	11		2,057.93	2,057.93	2,057.93	2,057.93	2,057.93	2,057.93
4087337000	2	5	03	E404E10	113	N	2	29901	1	22	1	4	Z1	11		19,956.02	19,956.02	19,956.02	19,956.02	19,956.02	19,956.02
4087337000	2	5	03	E404E10	113	N	2	29901	1	22	1	4	Z1	11		15,950.53	15,950.53	15,950.53	15,950.53	15,950.53	15,950.53
4087346000	2	5	03	E404E10	287	N	1	29901	1	22	1	4	Z1	11		205,275.23	205,275.23	205,275.23	5,175.23	5,175.23	5,175.23
4087346000	2	5	03	E404E10	287	N	1	29901	1	22	1	4	Z1	11		4,996.34	4,996.34	4,996.34	4,996.34	4,996.34	4,996.34
4087346000	2	5	03	E404E10	287	N	1	29901	1	22	1	4	Z1	11	0.00	44,080.00	44,080.00	44,080.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	29901	1	22	1	4	Z1	11		1,842.66	1,842.66	1,842.66	1,842.66	1,842.66	1,842.66
4087346000	2	5	03	E404E10	287	N	1	29901	1	22	1	4	Z1	11		8,391.66	8,391.66	8,391.66	8,391.66	8,391.66	8,391.66
4087347000	2	5	03	E404E10	287	N	1	29901	1	22	1	4	Z1	11		439.20	439.20	439.20	439.20	439.20	439.20
4087324000	2	5	03	E404E10	287	N	1	29901	1	22	1	4	Z1	11		10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00
4087336000	2	5	03	E404E10	113	N	2	29901	1	22	1	4	Z1	11	0.00	1,193.43	1,193.43	1,193.43	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29901	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29901	1	22	1	4	Z1	11		630.00	630.00	629.39	629.39	629.39	629.39
4087333000	2	5	03	E404E10	113	N	2	29901	1	22	1	4	Z1	11		7,027.99	7,027.99	7,017.63	7,017.63	7,017.63	7,017.63
4087330000	2	5	03	E404E10	113	N	2	29901	1	22	1	4	Z1	11		399.01	399.01	399.01	399.01	399.01	399.01
4087336000	2	5	03	E404E10	113	N	2	29901	1	22	1	4	Z1	11		18,863.18	18,863.18	18,863.18	18,863.18	18,863.18	18,863.18
4087346000	2	5	03	E404E10	287	N	1	29901	1	22	1	4	Z1	11	0.00	48,613.94	48,613.94	48,613.94	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	29901	1	22	1	4	Z1	11	0.00	128,250.54	128,250.54	128,250.54	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	29901	1	22	1	4	Z1	11		29,325.76	29,325.76	29,325.76	29,325.76	29,325.76	29,325.76
4087340000	2	5	03	E404E10	287	N	1	29901	1	22	1	4	Z1	11		5,042.25	5,042.25	5,042.25	5,042.25	5,042.25	5,042.25
4087340000	2	5	03	E404E10	287	N	1	29901	1	22	1	4	Z1	11		18,900.00	18,900.00	18,900.00	18,900.00	18,900.00	18,900.00
4087340000	2	5	03	E404E10	287	N	1	29901	1	22	1	4	Z1	11		36,852.90	36,852.90	36,852.90	36,852.90	36,852.90	36,852.90
4087340000	2	5	03	E404E10	287	N	1	29901	1	22	1	4	Z1	11		41,878.44	41,878.44	41,878.44	41,878.44	41,878.44	41,878.44
4087340000	2	5	03	E404E10	287	N	1	29901	1	22	1	4	Z1	11		195.00	195.00	195.00	195.00	195.00	195.00
4087340000	2	5	03	E404E10	287	N	1	29901	1	22	1	4	Z1	11		5,837.01	5,837.01	5,837.01	5,837.01	5,837.01	5,837.01
4087336000	2	5	03	E404E10	113	N	2	31102	1	22	1	4	Z1	11		309,570.33	309,570.33	309,570.33	309,570.33	309,570.33	309,570.33
4087337000	2	5	03	E404E10	113	N	2	31102	1	22	1	4	Z1	11		412,179.00	412,179.00	412,179.00	412,179.00	412,179.00	412,179.00
4087340000	2	5	03	E404E10	287	N	1	31102	1	22	1	4	Z1	11	5,092.50	14,798.50	19,891.00	19,891.00	19,891.00	19,891.00	19,891.00
4087340000	2	5	03	E404E10	287	N	1	31102	1	22	1	4	Z1	11	5,000.00	19,902.00	24,902.00	24,902.00	24,902.00	24,902.00	24,902.00
4087340000	2	5	03	E404E10	287	N	1	31102	1	22	1	4	Z1	11	200,000.00	228,104.97	428,104.97	428,104.97	428,104.97	428,104.97	428,104.97
4087340000	2	5	03	E404E10	287	N	1	31102	1	22	1	4	Z1	11	10,000.00	40,148.31	50,148.31	50,148.31	34,928.74	34,928.74	34,928.74
4087340000	2	5	03	E404E10	287	N	1	31102	1	22	1	4	Z1	11	31,200.00	112,177.96	143,377.96	143,377.96	128,604.31	128,604.31	128,604.31
4087324000	2	5	03	E404E10	287	N	1	31102	1	22	1	4	Z1	11	5,000.00	23,302.55	28,302.55	28,302.55	28,302.55	28,302.55	28,302.55
4087340000	2	5	03	E404E10	287	N	1	31102	1	22	1	4	Z1	11	4,184.51	20,263.59	24,448.10	24,448.10	24,448.10	24,448.10	24,448.10

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087340000	2	5	03	E404E10	287	N	1	31102	1	22	1	4	Z1	11	5,700.00	30,737.55	36,437.55	36,437.55	36,437.55	36,437.55	36,437.55
4087340000	2	5	03	E404E10	287	N	1	31102	1	22	1	4	Z1	11	27,757.93	144,713.33	172,471.26	172,471.26	172,471.26	172,471.26	172,471.26
4087324000	2	5	03	E404E10	287	N	1	31201	1	22	1	4	Z1	11		1,117.80	1,117.80	1,117.80	1,117.80	1,117.80	1,117.80
4087330000	2	5	03	E404E10	113	N	2	31201	1	22	1	4	Z1	11		196,234.77	196,234.77	196,234.77	166,291.57	166,291.57	166,291.57
4087330000	2	5	03	E404E10	113	N	2	31201	1	22	1	4	Z1	11		5,986.74	5,986.74	5,986.74	5,986.74	5,986.74	5,986.74
4087330000	2	5	03	E404E10	113	N	2	31201	1	22	1	4	Z1	11		2,570.85	2,570.85	2,570.85	2,570.85	2,570.85	2,570.85
4087330000	2	5	03	E404E10	113	N	2	31201	1	22	1	4	Z1	11		24,363.17	24,363.17	24,363.17	24,363.17	24,363.17	24,363.17
4087333000	2	5	03	E404E10	113	N	2	31201	1	22	1	4	Z1	11		2,145.60	2,145.60	2,145.60	2,145.60	2,145.60	2,145.60
4087333000	2	5	03	E404E10	113	N	2	31201	1	22	1	4	Z1	11		251.79	251.79	249.90	249.90	249.90	249.90
4087340000	2	5	03	E404E10	287	N	1	31201	1	22	1	4	Z1	11	4,800.00	-1,505.63	3,294.37	3,294.37	3,294.37	3,294.37	3,294.37
4087340000	2	5	03	E404E10	287	N	1	31201	1	22	1	4	Z1	11	4,889.07	48,793.47	53,682.54	53,682.54	53,682.54	53,682.54	53,682.54
4087340000	2	5	03	E404E10	287	N	1	31201	1	22	1	4	Z1	11	4,540.00	21,886.81	26,426.81	26,426.81	26,426.81	26,426.81	26,426.81
4087340000	2	5	03	E404E10	287	N	1	31201	1	22	1	4	Z1	11		9,631.11	9,631.11	9,631.11	9,631.11	9,631.11	9,631.11
4087340000	2	5	03	E404E10	287	N	1	31201	1	22	1	4	Z1	11	9,103.68	53,200.63	62,304.31	62,304.31	62,304.31	62,304.31	62,304.31
4087340000	2	5	03	E404E10	287	N	1	31201	1	22	1	4	Z1	11		7,659.19	7,659.19	7,659.19	7,659.19	7,659.19	7,659.19
4087340000	2	5	03	E404E10	287	N	1	31201	1	22	1	4	Z1	11	3,600.00	11,802.20	15,402.20	15,402.20	15,402.20	15,402.20	15,402.20
4087340000	2	5	03	E404E10	287	N	1	31201	1	22	1	4	Z1	11	48,532.79	26,595.28	75,128.07	75,128.07	75,128.07	75,128.07	75,128.07
4087346000	2	5	03	E404E10	287	N	1	31301	1	22	1	4	Z1	11		33,085.27	33,085.27	33,085.27	33,085.27	33,085.27	33,085.27
4087340000	2	5	03	E404E10	287	N	1	31301	1	22	1	4	Z1	11	8,000.00	805.00	8,805.00	8,805.00	8,805.00	8,805.00	8,805.00
4087340000	2	5	03	E404E10	287	N	1	31301	1	22	1	4	Z1	11	13,408.93	71,284.32	84,693.25	84,693.25	84,693.25	84,693.25	84,693.25
4087340000	2	5	03	E404E10	287	N	1	31301	1	22	1	4	Z1	11	1,900.00	1,234.54	3,134.54	3,134.54	3,134.54	3,134.54	3,134.54
4087324000	2	5	03	E404E10	287	N	1	31301	1	22	1	4	Z1	11	1,000.00	1,714.24	2,714.24	2,714.24	2,714.24	2,714.24	2,714.24
4087340000	2	5	03	E404E10	287	N	1	31301	1	22	1	4	Z1	11		2,340.58	2,340.58	2,340.58	2,340.58	2,340.58	2,340.58
4087340000	2	5	03	E404E10	287	N	1	31301	1	22	1	4	Z1	11	500.00	2,214.24	2,714.24	2,714.24	2,714.24	2,714.24	2,714.24
4087340000	2	5	03	E404E10	287	N	1	31301	1	22	1	4	Z1	11	2,000.47	8,389.43	10,389.90	10,389.90	10,389.90	10,389.90	10,389.90
4087340000	2	5	03	E404E10	287	N	1	31301	1	22	1	4	Z1	11	2,271.08	4,693.03	6,964.11	6,964.11	6,964.11	6,964.11	6,964.11
4087320000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11		879.46	879.46	879.46	879.46	879.46	879.46
4087321000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11		999.57	999.57	999.57	999.57	999.57	999.57
4087322000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11		350.01	350.01	350.01	350.01	350.01	350.01
4087322000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11		4,353.61	4,353.61	4,353.61	4,353.61	4,353.61	4,353.61
4087324000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11		2,193.70	2,193.70	2,193.70	2,193.70	2,193.70	2,193.70
4087324000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11		494.43	494.43	494.43	494.43	494.43	494.43
4087324000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11		1,422.12	1,422.12	1,422.12	1,422.12	1,422.12	1,422.12
4087330000	2	5	03	E404E10	113	N	2	31401	1	22	1	4	Z1	11		256.05	256.05	256.05	256.05	256.05	256.05
4087331000	2	5	03	E404E10	113	N	2	31401	1	22	1	4	Z1	11		256.05	256.05	256.05	256.05	256.05	256.05
4087332000	2	5	03	E404E10	113	N	2	31401	1	22	1	4	Z1	11		1,942.55	1,942.55	1,942.55	1,942.55	1,942.55	1,942.55
4087333000	2	5	03	E404E10	113	N	2	31401	1	22	1	4	Z1	11		2,198.90	2,198.90	2,198.90	2,198.90	2,198.90	2,198.90
4087334000	2	5	03	E404E10	113	N	2	31401	1	22	1	4	Z1	11		2,013.06	2,013.06	2,013.06	2,013.06	2,013.06	2,013.06

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087336000	2	5	03	E404E10	113	N	2	31401	1	22	1	4	Z1	11		8,174.24	8,174.24	8,174.24	8,174.24	8,174.24	8,174.24
4087337000	2	5	03	E404E10	113	N	2	31401	1	22	1	4	Z1	11		10,977.54	10,977.54	10,977.54	10,977.54	10,977.54	10,977.54
4087337000	2	5	03	E404E10	113	N	2	31401	1	22	1	4	Z1	11		5,401.81	5,401.81	5,401.81	5,401.81	5,401.81	5,401.81
4087340000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11		2,630.33	2,630.33	2,630.33	2,630.33	2,630.33	2,630.33
4087342000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11		2,998.19	2,998.19	2,998.19	2,998.19	2,998.19	2,998.19
4087342000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11		576.02	576.02	576.02	576.02	576.02	576.02
4087346000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11		2,622.95	2,622.95	2,622.95	2,622.95	2,622.95	2,622.95
4087346000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11		2,394.60	2,394.60	2,394.60	2,394.60	2,394.60	2,394.60
4087346000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11		1,337.40	1,337.40	1,337.40	1,337.40	1,337.40	1,337.40
4087346000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11		5,044.66	5,044.66	5,044.66	5,044.66	5,044.66	5,044.66
4087347000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11		701.74	701.74	701.74	701.74	701.74	701.74
4087347000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11		1,487.52	1,487.52	1,487.52	1,487.52	1,487.52	1,487.52
4087347000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11		7,006.56	7,006.56	7,006.56	7,006.56	7,006.56	7,006.56
4087333000	2	5	03	E404E10	113	N	2	31401	1	22	1	4	Z1	11	0.00	277.98	277.98	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	31401	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11		1,161.61	1,161.61	1,161.61	1,161.61	1,161.61	1,161.61
4087340000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	3,856.85	12,942.27	16,799.12	16,799.12	15,506.88	15,506.88	15,506.88
4087340000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	1,600.00	-789.70	810.30	810.30	810.30	810.30	810.30
4087340000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	2,000.00	-1,379.88	620.12	620.12	620.12	620.12	620.12
4087340000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11		336.00	336.00	336.00	336.00	336.00	336.00
4087340000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11		112.00	112.00	112.00	112.00	112.00	112.00
4087340000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11		112.00	112.00	112.00	112.00	112.00	112.00
4087340000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11		224.00	224.00	224.00	224.00	224.00	224.00
4087340000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11		112.00	112.00	112.00	112.00	112.00	112.00
4087324000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	1,000.00	-611.58	388.42	388.42	388.42	388.42	388.42
4087340000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11		176.96	176.96	176.96	176.96	176.96	176.96
4087340000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	441.84	-190.28	251.56	251.56	251.56	251.56	251.56
4087340000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	242.00	-177.04	64.96	64.96	64.96	64.96	64.96
4087340000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	3,500.00	7,396.02	10,896.02	10,896.02	10,896.02	10,896.02	10,896.02
4087320000	2	5	03	E404E10	287	N	1	31501	1	22	1	4	Z1	11		2,719.00	2,719.00	2,719.00	2,490.00	2,490.00	2,490.00
4087321000	2	5	03	E404E10	287	N	1	31501	1	22	1	4	Z1	11		5,438.00	5,438.00	5,438.00	4,980.00	4,980.00	4,980.00
4087324000	2	5	03	E404E10	287	N	1	31501	1	22	1	4	Z1	11		1,345.00	1,345.00	1,345.00	1,345.00	1,345.00	1,345.00
4087324000	2	5	03	E404E10	287	N	1	31501	1	22	1	4	Z1	11		1,374.00	1,374.00	1,374.00	1,145.00	1,145.00	1,145.00
4087330000	2	5	03	E404E10	113	N	2	31501	1	22	1	4	Z1	11		2,719.00	2,719.00	2,719.00	2,490.00	2,490.00	2,490.00
4087334000	2	5	03	E404E10	113	N	2	31501	1	22	1	4	Z1	11		3,467.00	3,467.00	3,467.00	3,169.00	3,169.00	3,169.00
4087336000	2	5	03	E404E10	113	N	2	31501	1	22	1	4	Z1	11		2,489.00	2,489.00	2,489.00	2,489.00	2,489.00	2,489.00
4087337000	2	5	03	E404E10	113	N	2	31501	1	22	1	4	Z1	11		5,238.00	5,238.00	5,238.00	4,780.00	4,780.00	4,780.00
4087337000	2	5	03	E404E10	113	N	2	31501	1	22	1	4	Z1	11		5,238.00	5,238.00	5,238.00	4,780.00	4,780.00	4,780.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087342000	2	5	03	E404E10	287	N	1	31501	1	22	1	4	Z1	11		269.00	269.00	269.00	269.00	269.00	269.00
4087342000	2	5	03	E404E10	287	N	1	31501	1	22	1	4	Z1	11		2,719.00	2,719.00	2,719.00	2,490.00	2,490.00	2,490.00
4087346000	2	5	03	E404E10	287	N	1	31501	1	22	1	4	Z1	11		2,748.00	2,748.00	2,748.00	2,290.00	2,290.00	2,290.00
4087347000	2	5	03	E404E10	287	N	1	31501	1	22	1	4	Z1	11		2,282.00	2,282.00	2,282.00	2,282.00	2,282.00	2,282.00
4087336000	2	5	03	E404E10	113	N	2	31501	1	22	1	4	Z1	11		458.00	458.00	458.00	458.00	458.00	458.00
4087340000	2	5	03	E404E10	287	N	1	31501	1	22	1	4	Z1	11	219.45	2,728.55	2,948.00	2,948.00	2,948.00	2,948.00	2,948.00
4087340000	2	5	03	E404E10	287	N	1	31501	1	22	1	4	Z1	11	500.00	2,041.45	2,541.45	2,541.45	2,541.45	2,541.45	2,541.45
4087340000	2	5	03	E404E10	287	N	1	31501	1	22	1	4	Z1	11	1,400.00	8,855.94	10,255.94	10,255.94	10,255.94	10,255.94	10,255.94
4087340000	2	5	03	E404E10	287	N	1	31501	1	22	1	4	Z1	11	280.00	2,261.45	2,541.45	2,541.45	2,541.45	2,541.45	2,541.45
4087340000	2	5	03	E404E10	287	N	1	31501	1	22	1	4	Z1	11		2,541.34	2,541.34	2,541.34	2,541.34	2,541.34	2,541.34
4087340000	2	5	03	E404E10	287	N	1	31501	1	22	1	4	Z1	11	600.00	539.00	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00
4087321000	2	5	03	E404E10	287	N	1	31701	1	22	1	4	Z1	11		6,588.02	6,588.02	6,588.02	6,588.02	6,588.02	6,588.02
4087347000	2	5	03	E404E10	287	N	1	31701	1	22	1	4	Z1	11		715,565.07	715,565.07	715,565.07	715,565.07	715,565.07	715,565.07
4087347000	2	5	03	E404E10	287	N	1	31701	1	22	1	4	Z1	11		378,364.51	378,364.51	378,364.51	378,364.51	378,364.51	378,364.51
4087347000	2	5	03	E404E10	287	N	1	31701	1	22	1	4	Z1	11		830,457.22	830,457.22	830,457.22	830,457.22	830,457.22	830,457.22
4087347000	2	5	03	E404E10	287	N	1	31701	1	22	1	4	Z1	11		58,532.85	58,532.85	58,532.85	58,532.85	58,532.85	58,532.85
4087340000	2	5	03	E404E10	287	N	1	31701	1	22	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	31701	1	22	1	4	Z1	11	56,808.00	264,580.85	321,388.85	321,388.85	321,388.85	321,388.85	321,388.85
4087321000	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11		399.70	399.70	399.70	399.70	399.70	399.70
4087322000	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11		2,049.22	2,049.22	2,049.22	2,049.22	2,049.22	2,049.22
4087322000	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11		949.40	949.40	949.40	949.40	949.40	949.40
4087324000	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11		1,704.03	1,704.03	1,704.03	1,704.03	1,704.03	1,704.03
4087324000	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11		573.57	573.57	573.57	573.57	573.57	573.57
4087324000	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11		784.00	784.00	784.00	784.00	784.00	784.00
4087334000	2	5	03	E404E10	113	N	2	31801	1	22	1	4	Z1	11		1,864.83	1,864.83	1,864.83	1,864.83	1,864.83	1,864.83
4087337000	2	5	03	E404E10	113	N	2	31801	1	22	1	4	Z1	11		70.00	70.00	70.00	70.00	70.00	70.00
4087337000	2	5	03	E404E10	113	N	2	31801	1	22	1	4	Z1	11		375.97	375.97	375.97	375.97	375.97	375.97
4087346000	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11		11,852.17	11,852.17	11,852.17	6,329.31	6,329.31	6,329.31
4087347000	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11		920.19	920.19	920.19	920.19	920.19	920.19
4087333000	2	5	03	E404E10	113	N	2	31801	1	22	1	4	Z1	11		2,658.53	2,658.53	2,658.53	2,658.53	2,658.53	2,658.53
4087333000	2	5	03	E404E10	113	N	2	31801	1	22	1	4	Z1	11		2,824.10	2,824.10	2,824.10	2,824.10	2,824.10	2,824.10
4087333000	2	5	03	E404E10	113	N	2	31801	1	22	1	4	Z1	11		179.40	179.40	179.40	179.40	179.40	179.40
4087333000	2	5	03	E404E10	113	N	2	31801	1	22	1	4	Z1	11		3,700.00	3,700.00	607.35	607.35	607.35	607.35
4087333000	2	5	03	E404E10	113	N	2	31801	1	22	1	4	Z1	11		10,181.25	10,181.25	603.20	603.20	603.20	603.20
4087333000	2	5	03	E404E10	113	N	2	31801	1	22	1	4	Z1	11		2,500.00	2,500.00	2,066.18	2,066.18	2,066.18	2,066.18
4087333000	2	5	03	E404E10	113	N	2	31801	1	22	1	4	Z1	11		1,762.63	1,762.63	1,132.17	1,132.17	1,132.17	1,132.17
4087321000	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11		9,613.34	9,613.34	9,613.34	9,613.34	9,613.34	9,613.34
4087330000	2	5	03	E404E10	113	N	2	31801	1	22	1	4	Z1	11		5,940.63	5,940.63	5,940.63	5,940.63	5,940.63	5,940.63

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087330000	2	5	03	E404E10	113	N	2	31801	1	22	1	4	Z1	11		290.00	290.00	290.00	290.00	290.00	290.00
4087333000	2	5	03	E404E10	113	N	2	31801	1	22	1	4	Z1	11	0.00	1,475.01	1,475.01	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	31801	1	22	1	4	Z1	11		3,753.08	3,753.08	729.96	729.96	729.96	729.96
4087333000	2	5	03	E404E10	113	N	2	31801	1	22	1	4	Z1	11	0.00	440.52	440.52	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11		252.59	252.59	252.59	252.59	252.59	252.59
4087324000	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11	6,500.00	3,769.36	10,269.36	10,269.36	10,269.36	10,269.36	10,269.36
4087340000	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11	8,000.00	-4,722.27	3,277.73	3,277.73	3,277.73	3,277.73	3,277.73
4087340000	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11		122.61	122.61	122.61	122.61	122.61	122.61
4087334000	2	5	03	E404E10	113	N	2	32201	1	22	1	4	Z1	11		5,569.00	5,569.00	5,569.00	5,569.00	5,569.00	5,569.00
4087337000	2	5	03	E404E10	113	N	2	32201	1	22	1	4	Z1	11		2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00
4087340000	2	5	03	E404E10	287	N	1	32201	1	22	1	4	Z1	11	84,000.00	-14,400.00	69,600.00	69,600.00	69,600.00	69,600.00	69,600.00
4087324000	2	5	03	E404E10	287	N	1	32301	1	22	1	4	Z1	11		41,412.00	41,412.00	41,412.00	41,412.00	41,412.00	41,412.00
4087324000	2	5	03	E404E10	287	N	1	32301	1	22	1	4	Z1	11		12,384.10	12,384.10	12,384.10	12,105.70	12,105.70	12,105.70
4087340000	2	5	03	E404E10	287	N	1	32301	1	22	1	4	Z1	11		1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4087337000	2	5	03	E404E10	113	N	2	32301	1	22	1	4	Z1	11		649.60	649.60	649.60	649.60	649.60	649.60
4087333000	2	5	03	E404E10	113	N	2	32301	1	22	1	4	Z1	11	0.00	0.40	0.40	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	32301	1	22	1	4	Z1	11		5,365.00	5,365.00	5,365.00	5,365.00	5,365.00	5,365.00
4087333000	2	5	03	E404E10	113	N	2	32401	1	22	1	4	Z1	11		3,248.00	3,248.00	3,248.00	3,248.00	3,248.00	3,248.00
4087324000	2	5	03	E404E10	287	N	1	32501	1	22	1	4	Z1	11		2,190.75	2,190.75	2,190.75	2,190.75	2,190.75	2,190.75
4087324000	2	5	03	E404E10	287	N	1	32501	1	22	1	4	Z1	11		197,193.18	197,193.18	197,193.18	197,193.18	197,193.18	197,193.18
4087332000	2	5	03	E404E10	113	N	2	32501	1	22	1	4	Z1	11		3,231.50	3,231.50	3,231.50	3,231.50	3,231.50	3,231.50
4087333000	2	5	03	E404E10	113	N	2	32501	1	22	1	4	Z1	11		2,940.55	2,940.55	2,940.55	2,940.55	2,940.55	2,940.55
4087324000	2	5	03	E404E10	287	N	1	32501	1	22	1	4	Z1	11		72,023.35	72,023.35	72,023.35	72,023.35	72,023.35	72,023.35
4087333000	2	5	03	E404E10	113	N	2	32501	1	22	1	4	Z1	11		325.50	325.50	325.50	325.50	325.50	325.50
4087333000	2	5	03	E404E10	113	N	2	32501	1	22	1	4	Z1	11		1,388.00	1,388.00	1,388.00	1,388.00	1,388.00	1,388.00
4087333000	2	5	03	E404E10	113	N	2	32501	1	22	1	4	Z1	11		4,028.00	4,028.00	4,028.00	4,028.00	4,028.00	4,028.00
4087333000	2	5	03	E404E10	113	N	2	32501	1	22	1	4	Z1	11		1,479.50	1,479.50	1,479.50	1,479.50	1,479.50	1,479.50
4087336000	2	5	03	E404E10	113	N	2	32501	1	22	1	4	Z1	11		5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00
4087333000	2	5	03	E404E10	113	N	2	32501	1	22	1	4	Z1	11	0.00	541.00	541.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	32501	1	22	1	4	Z1	11	0.00	3,880.00	3,880.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	32501	1	22	1	4	Z1	11	0.00	93.40	93.40	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	32501	1	22	1	4	Z1	11		3,418.95	3,418.95	3,418.95	3,418.95	3,418.95	3,418.95
4087336000	2	5	03	E404E10	113	N	2	32501	1	22	1	4	Z1	11		2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00
4087324000	2	5	03	E404E10	287	N	1	32501	1	22	1	4	Z1	11		151,487.90	151,487.90	151,487.90	151,487.90	151,487.90	151,487.90
4087324000	2	5	03	E404E10	287	N	1	32501	1	22	1	4	Z1	11		139,881.40	139,881.40	139,881.40	139,881.40	139,881.40	139,881.40
4087324000	2	5	03	E404E10	287	N	1	32501	1	22	1	4	Z1	11		70,222.70	70,222.70	70,222.70	70,222.70	70,222.70	70,222.70
4087332000	2	5	03	E404E10	113	N	2	32501	1	22	1	4	Z1	11		6,277.85	6,277.85	6,277.85	6,277.85	6,277.85	6,277.85

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087332000	2	5	03	E404E10	113	N	2	32501	1	22	1	4	Z1	11		340.40	340.40	340.40	340.40	340.40	340.40
4087330000	2	5	03	E404E10	113	N	2	32501	1	22	1	4	Z1	11		1,091.50	1,091.50	1,091.50	1,091.50	1,091.50	1,091.50
4087324000	2	5	03	E404E10	287	N	1	32501	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	32501	1	22	1	4	Z1	11	0.00	7,320.00	7,320.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	32601	1	22	1	4	Z1	11		2,320.00	2,320.00	2,320.00	2,320.00	2,320.00	2,320.00
4087333000	2	5	03	E404E10	113	N	2	32601	1	22	1	4	Z1	11	0.00	46.00	46.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	32701	1	22	1	4	Z1	11		22,059.24	22,059.24	22,059.24	22,059.24	22,059.24	22,059.24
4087333000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11		41,322.58	41,322.58	41,322.58	41,322.58	41,322.58	41,322.58
4087336000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	6,821.19	6,821.19	6,821.19	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	6,821.19	6,821.19	6,821.19	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	6,821.19	6,821.19	6,821.19	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	32701	1	22	1	4	Z1	11	0.00	13,642.38	13,642.38	13,642.38	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	32701	1	22	1	4	Z1	11		146,260.93	146,260.93	146,260.93	146,260.93	146,260.93	146,260.93
4087347000	2	5	03	E404E10	287	N	1	32701	1	22	1	4	Z1	11		46,284.00	46,284.00	46,284.00	46,284.00	46,284.00	46,284.00
4087347000	2	5	03	E404E10	287	N	1	32701	1	22	1	4	Z1	11		377,616.54	377,616.54	377,616.54	377,616.54	377,616.54	377,616.54
4087347000	2	5	03	E404E10	287	N	1	32701	1	22	1	4	Z1	11		613,321.00	613,321.00	613,321.00	613,321.00	613,321.00	613,321.00
4087334000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	11,600.00	11,600.00	11,600.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11		3,599.81	3,599.81	3,599.81	3,599.81	3,599.81	3,599.81
4087333000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	32701	1	22	1	4	Z1	11		22,999.57	22,999.57	22,999.57	22,999.57	22,999.57	22,999.57
4087332000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	1,838.30	1,838.30	1,838.30	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11		6,151.96	6,151.96	6,151.96	6,151.96	6,151.96	6,151.96
4087330000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11		4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087330000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11		3,495.46	3,495.46	3,495.46	3,495.46	3,495.46	3,495.46
4087330000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11		3,494.67	3,494.67	3,494.67	3,494.67	3,494.67	3,494.67
4087330000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11		5,773.73	5,773.73	5,773.73	5,773.73	5,773.73	5,773.73
4087330000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11		10,086.97	10,086.97	10,086.97	10,086.97	10,086.97	10,086.97
4087330000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11		20,454.24	20,454.24	20,454.24	20,454.24	20,454.24	20,454.24
4087330000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11		3,466.63	3,466.63	3,466.63	3,466.63	3,466.63	3,466.63
4087330000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11		16,388.19	16,388.19	16,388.19	16,388.19	16,388.19	16,388.19
4087330000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11		4,972.83	4,972.83	4,972.83	4,972.83	4,972.83	4,972.83
4087330000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11		5,287.04	5,287.04	5,287.04	5,287.04	5,287.04	5,287.04
4087333000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	1,999.34	1,999.34	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11		5,551.72	5,551.72	5,551.72	5,551.72	5,551.72	5,551.72
4087324000	2	5	03	E404E10	287	N	1	32701	1	22	1	4	Z1	11	20,000.00	10,257.79	30,257.79	30,257.79	30,257.79	30,257.79	30,257.79
4087324000	2	5	03	E404E10	287	N	1	32802	1	22	1	4	Z1	11		32,677.50	32,677.50	32,677.50	32,677.50	32,677.50	32,677.50
4087346000	2	5	03	E404E10	287	N	1	32901	1	22	1	4	Z1	11		2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00
4087330000	2	5	03	E404E10	113	N	2	32901	1	22	1	4	Z1	11		5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087342000	2	5	03	E404E10	287	N	1	33101	1	22	1	4	Z1	11		522,000.00	522,000.00	522,000.00	156,600.00	156,600.00	156,600.00
4087333000	2	5	03	E404E10	113	N	2	33101	1	22	1	4	Z1	11	0.00	82.68	82.68	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	33101	1	22	1	4	Z1	11		1,229,978.36	1,229,978.36	1,229,978.36	997,178.36	997,178.36	997,178.36
4087321000	2	5	03	E404E10	287	N	1	33101	1	22	1	4	Z1	11		348,000.00	348,000.00	348,000.00	348,000.00	348,000.00	348,000.00
4087333000	2	5	03	E404E10	113	N	2	33101	1	22	1	4	Z1	11		2,282.35	2,282.35	2,157.60	2,157.60	2,157.60	2,157.60
4087321000	2	5	03	E404E10	287	N	1	33101	1	22	1	4	Z1	11	0.00	150,000.00	150,000.00	150,000.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11	0.00	500,325.98	500,325.98	500,325.98	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11		11,946.84	11,946.84	11,946.84	11,946.84	11,946.84	11,946.84
4087347000	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11		299,999.45	299,999.45	299,999.45	182,777.23	182,777.23	182,777.23
4087333000	2	5	03	E404E10	113	N	2	33301	1	22	1	4	Z1	11	0.00	12.40	12.40	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11	231.43	-231.43	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11	231.43	-231.43	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11	231.43	-231.43	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33401	1	22	1	4	Z1	11		23,133.88	23,133.88	23,133.88	23,133.88	23,133.88	23,133.88
4087331000	2	5	03	E404E10	113	N	2	33401	1	22	1	4	Z1	11		5,568.00	5,568.00	5,568.00	5,568.00	5,568.00	5,568.00
4087332000	2	5	03	E404E10	113	N	2	33401	1	22	1	4	Z1	11		13,141.74	13,141.74	13,141.74	8,761.16	8,761.16	8,761.16
4087333000	2	5	03	E404E10	113	N	2	33401	1	22	1	4	Z1	11	0.00	7.45	7.45	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	33401	1	22	1	4	Z1	11		2,235.00	2,235.00	2,235.00	2,235.00	2,235.00	2,235.00
4087324000	2	5	03	E404E10	287	N	1	33401	1	22	1	4	Z1	11		745,689.00	745,689.00	745,689.00	745,689.00	745,689.00	745,689.00
4087330000	2	5	03	E404E10	113	N	2	33401	1	22	1	4	Z1	11		11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00
4087336000	2	5	03	E404E10	113	N	2	33401	1	22	1	4	Z1	11	0.00	5,800.00	5,800.00	5,800.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33401	1	22	1	4	Z1	11		3,369.00	3,369.00	3,369.00	3,369.00	3,369.00	3,369.00
4087333000	2	5	03	E404E10	113	N	2	33501	1	22	1	4	Z1	11		7,207.08	7,207.08	7,207.08	7,207.08	7,207.08	7,207.08
4087330000	2	5	03	E404E10	113	N	2	33501	1	22	1	4	Z1	11	9,122,290.82	-9,122,290.82	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33501	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33501	1	22	1	4	Z1	11	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33501	1	22	1	4	Z1	11		56,766.73	56,766.73	56,766.73	56,766.73	56,766.73	56,766.73
4087333000	2	5	03	E404E10	113	N	2	33501	1	22	1	4	Z1	11	0.00	529,155.87	529,155.87	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33501	1	22	1	4	Z1	11	0.00	2,373.01	2,373.01	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33501	1	22	1	4	Z1	11	0.00	441.38	441.38	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33501	1	22	1	4	Z1	11		55,600.00	55,600.00	55,600.00	55,600.00	55,600.00	55,600.00
4087321000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11		64,184.38	64,184.38	64,184.38	31,956.88	31,956.88	31,741.88
4087321000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11		3,735.60	3,735.60	3,735.60	3,735.60	3,735.60	3,735.60
4087324000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11		29,182.52	29,182.52	29,182.52	21,399.60	21,399.60	21,399.60
4087324000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11		1,381.00	1,381.00	1,381.00	1,381.00	1,381.00	1,381.00
4087324000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11		2,889.11	2,889.11	2,889.11	2,889.11	2,889.11	2,889.11

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087324000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11		2,505.38	2,505.38	2,505.38	990.80	990.80	990.80
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		13,269.96	13,269.96	13,269.96	13,269.96	13,269.96	13,269.96
4087331000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		307.00	307.00	307.00	307.00	307.00	307.00
4087332000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		3,380.19	3,380.19	3,380.19	3,380.19	3,380.19	3,380.19
4087333000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		1,498.00	1,498.00	1,498.00	1,498.00	1,498.00	1,498.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		668.16	668.16	668.16	668.16	668.16	668.16
4087337000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		13,754.89	13,754.89	13,754.89	13,754.89	13,754.89	13,754.89
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11		5,376.00	5,376.00	5,376.00	5,376.00	5,376.00	5,376.00
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11		343.25	343.25	343.25	343.25	343.25	343.25
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11		16,611.50	16,611.50	16,611.50	16,611.50	16,611.50	16,611.50
4087346000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11		18,172.42	18,172.42	18,172.42	18,172.42	18,172.42	18,172.42
4087346000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11		14,231.94	14,231.94	14,231.94	14,231.94	14,231.94	13,372.45
4087347000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11		115.00	115.00	115.00	115.00	115.00	115.00
4087347000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11		807.00	807.00	807.00	807.00	807.00	807.00
4087324000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	2,620,168.08	-2,620,168.08	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11		7,261.79	7,261.79	7,261.79	7,261.79	7,261.79	7,261.79
4087331000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
4087331000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		32.00	32.00	32.00	32.00	32.00	32.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00
4087334000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		1,706.00	1,706.00	1,706.00	1,706.00	1,706.00	1,706.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		2,418.07	2,418.07	2,418.07	2,418.07	2,418.07	2,418.07
4087336000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		2,928.37	2,928.37	2,928.37	2,928.37	2,928.37	2,928.37
4087336000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		8,958.02	8,958.02	8,958.02	8,958.02	8,958.02	8,958.02
4087337000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		4,721.92	4,721.92	4,721.92	4,721.92	4,721.92	4,721.92
4087337000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		8,637.69	8,637.69	8,546.81	8,546.81	8,546.81	8,546.81
4087333000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	70,000.00	70,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	443.05	443.05	443.05	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11		2,450.81	2,450.81	2,450.81	2,450.81	2,450.81	2,450.81
4087324000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11		2,160.00	2,160.00	2,160.00	2,160.00	2,160.00	2,160.00
4087331000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		2,993.66	2,993.66	2,993.66	2,993.66	2,993.66	2,993.66
4087331000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
4087332000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		19,923.20	19,923.20	19,923.20	19,923.20	19,923.20	19,923.20
4087332000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		10,775.86	10,775.86	10,775.86	10,775.86	10,775.86	10,775.86
4087332000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		2,926.77	2,926.77	2,926.77	2,926.77	2,926.77	2,926.77

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087332000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		4,849.70	4,849.70	4,849.70	4,849.70	4,849.70	4,849.70
4087332000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		1,025.30	1,025.30	1,025.30	1,025.30	1,025.30	1,025.30
4087333000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087334000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087334000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		6,100.00	6,100.00	6,100.00	6,100.00	6,100.00	6,100.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		9,912.25	9,912.25	9,912.25	9,912.25	9,912.25	9,912.25
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		33,599.68	33,599.68	33,599.68	33,599.68	33,599.68	33,599.68
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		7,499.88	7,499.88	7,499.88	7,499.88	7,499.88	7,499.88
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		20,686.05	20,686.05	20,686.05	20,686.05	20,686.05	20,686.05
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		120.95	120.95	120.95	120.95	120.95	120.95
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		22,972.95	22,972.95	22,972.95	22,972.95	22,972.95	22,972.95
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		36,700.00	36,700.00	36,700.00	36,700.00	36,700.00	36,700.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		8,000.01	8,000.01	8,000.01	8,000.01	8,000.01	8,000.01
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		902.00	902.00	902.00	902.00	902.00	902.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		19,900.00	19,900.00	19,900.00	19,900.00	19,900.00	19,900.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		9,263.44	9,263.44	9,263.44	9,263.44	9,263.44	9,263.44
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		56,000.00	56,000.00	56,000.00	56,000.00	56,000.00	56,000.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		52,700.00	52,700.00	52,700.00	52,700.00	52,700.00	52,700.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		14,988.83	14,988.83	14,988.83	14,988.83	14,988.83	14,988.83
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	35,000.00	35,000.00	35,000.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		82,750.77	82,750.77	82,750.77	23,250.77	23,250.77	23,250.77
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		27,300.00	27,300.00	27,300.00	10,000.00	10,000.00	10,000.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		14,138.00	14,138.00	14,138.00	14,138.00	14,138.00	14,138.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		1,524.00	1,524.00	1,524.00	1,524.00	1,524.00	1,524.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		24,185.68	24,185.68	24,185.68	24,185.68	24,185.68	24,185.68
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		11,298.31	11,298.31	11,298.31	11,298.31	11,298.31	11,298.31
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	35,000.00	35,000.00	35,000.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		15,754.04	15,754.04	15,754.04	15,754.04	15,754.04	15,754.04

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		23,077.09	23,077.09	23,077.09	23,077.09	23,077.09	23,077.09
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		20,460.30	20,460.30	20,460.30	20,460.30	20,460.30	20,460.30
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		9,670.00	9,670.00	9,670.00	9,670.00	9,670.00	9,670.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		33,859.95	33,859.95	33,859.95	33,859.95	33,859.95	33,859.95
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		5,619.14	5,619.14	5,619.14	5,619.14	5,619.14	5,619.14
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		26,975.39	26,975.39	26,975.39	26,975.39	26,975.39	26,975.39
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		29,273.15	29,273.15	29,273.15	29,273.15	29,273.15	29,273.15
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		23,838.84	23,838.84	23,838.84	23,838.84	23,838.84	23,838.84
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		29,807.42	29,807.42	29,807.42	29,807.42	29,807.42	29,807.42
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		21,140.59	21,140.59	21,140.59	21,140.59	21,140.59	21,140.59
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		6,151.10	6,151.10	6,151.10	6,151.10	6,151.10	6,151.10
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		3,915.50	3,915.50	3,915.50	3,915.50	3,915.50	3,915.50
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		36,555.30	36,555.30	36,555.30	36,555.30	36,555.30	36,555.30
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		35,740.97	35,740.97	35,740.97	6,740.97	6,740.97	6,740.97
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		24,214.20	24,214.20	24,214.20	24,214.20	24,214.20	24,214.20
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		9,940.68	9,940.68	9,940.68	9,940.68	9,940.68	9,940.68
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		2,295.00	2,295.00	2,295.00	2,295.00	2,295.00	2,295.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		12,786.00	12,786.00	12,786.00	6,786.00	6,786.00	6,786.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		34,712.96	34,712.96	34,712.96	34,712.96	34,712.96	34,712.96
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		19,900.00	19,900.00	19,900.00	19,900.00	19,900.00	19,900.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11		20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	1,198.28	1,198.28	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	728.82	728.82	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11		15,245.88	15,245.88	15,245.88	15,245.88	15,245.88	15,245.88
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11		690.00	690.00	690.00	690.00	690.00	690.00
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	3,200.00	-2,875.00	325.00	325.00	325.00	325.00	325.00
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11		187.43	187.43	187.43	187.43	187.43	187.43
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11		293.55	293.55	293.55	293.55	293.55	293.55
4087324000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	5,000.00	-3,629.00	1,371.00	1,371.00	1,371.00	1,371.00	1,371.00
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11		3,131.71	3,131.71	3,131.71	3,131.71	3,131.71	3,131.71
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	4,725.00	-4,725.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	37,078.00	9,694.15	46,772.15	46,772.15	46,772.15	46,772.15	46,772.15
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11		129,713.51	129,713.51	129,713.51	129,713.51	129,713.51	129,713.51
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	261,919.56	261,919.56	261,919.56	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	645.75	-645.75	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	33605	1	22	1	4	Z1	11		512,029.88	512,029.88	512,029.88	316,309.88	316,309.88	316,309.88
4087321000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11		645.54	645.54	645.54	645.54	645.54	645.54
4087322000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11		3,273.81	3,273.81	3,273.81	3,273.81	3,273.81	3,273.81
4087324000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11		1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00
4087330000	2	5	03	E404E10	113	N	2	33608	1	22	1	4	Z1	11		1,455.51	1,455.51	1,455.51	1,455.51	1,455.51	1,455.51
4087331000	2	5	03	E404E10	113	N	2	33608	1	22	1	4	Z1	11		245.14	245.14	245.14	245.14	245.14	245.14
4087332000	2	5	03	E404E10	113	N	2	33608	1	22	1	4	Z1	11		311.26	311.26	311.26	311.26	311.26	311.26
4087333000	2	5	03	E404E10	113	N	2	33608	1	22	1	4	Z1	11		1,471.46	1,471.46	1,471.46	1,471.46	1,471.46	1,471.46
4087334000	2	5	03	E404E10	113	N	2	33608	1	22	1	4	Z1	11		210.36	210.36	210.36	210.36	210.36	210.36
4087336000	2	5	03	E404E10	113	N	2	33608	1	22	1	4	Z1	11		13,417.14	13,417.14	13,417.14	11,537.07	11,537.07	11,537.07
4087337000	2	5	03	E404E10	113	N	2	33608	1	22	1	4	Z1	11		7,206.97	7,206.97	7,206.97	6,161.33	6,161.33	6,161.33
4087337000	2	5	03	E404E10	113	N	2	33608	1	22	1	4	Z1	11		458.20	458.20	458.20	458.20	458.20	458.20
4087337000	2	5	03	E404E10	113	N	2	33608	1	22	1	4	Z1	11		986.29	986.29	986.29	986.29	986.29	986.29
4087340000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11		960.01	960.01	960.01	960.01	960.01	960.01
4087340000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11		9,091.68	9,091.68	9,091.68	9,091.68	9,091.68	9,091.68
4087340000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11		6,622.45	6,622.45	6,622.45	4,989.45	4,989.45	4,989.45
4087342000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11		4,296.64	4,296.64	4,296.64	4,296.64	4,296.64	4,296.64
4087342000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11		25,904.54	25,904.54	25,904.54	25,904.54	25,904.54	25,904.54
4087342000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11		10,110.27	10,110.27	10,110.27	10,110.27	10,110.27	10,110.27
4087346000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11		2,738.47	2,738.47	2,738.47	2,738.47	2,738.47	2,738.47
4087346000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11		97,937.35	97,937.35	97,937.35	97,937.35	97,937.35	97,937.35
4087346000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11		13,025.64	13,025.64	13,025.64	13,025.64	13,025.64	13,025.64
4087346000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11		2,484.14	2,484.14	2,484.14	2,484.14	2,484.14	2,484.14
4087346000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11		600.00	600.00	600.00	600.00	600.00	600.00
4087347000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11		8,285.59	8,285.59	8,285.59	8,285.59	8,285.59	8,285.59
4087347000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11		606.97	606.97	606.97	606.97	606.97	606.97
4087333000	2	5	03	E404E10	113	N	2	33608	1	22	1	4	Z1	11		1,423.00	1,423.00	1,423.00	1,423.00	1,423.00	1,423.00
4087337000	2	5	03	E404E10	113	N	2	33608	1	22	1	4	Z1	11		8,387.39	8,387.39	8,387.39	8,387.39	8,387.39	8,387.39
4087321000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11		1,056.47	1,056.47	1,056.47	1,056.47	1,056.47	1,056.47
4087346000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11		83,229.55	83,229.55	83,229.55	82,329.55	82,329.55	82,329.55
4087330000	2	5	03	E404E10	113	N	2	33608	1	22	1	4	Z1	11		170.00	170.00	170.00	170.00	170.00	170.00
4087340000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11		2,729.26	2,729.26	2,729.26	2,579.26	2,579.26	2,579.26
4087340000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	1,200.00	486.25	1,686.25	1,686.25	1,536.25	1,536.25	1,536.25
4087340000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11		3,617.00	3,617.00	3,617.00	3,432.00	3,432.00	3,432.00
4087340000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11		3,501.25	3,501.25	3,501.25	3,201.25	3,201.25	3,201.25
4087340000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11		210.25	210.25	210.25	210.25	210.25	210.25
4087324000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	3,000.00	2,419.81	5,419.81	5,419.81	4,005.77	4,005.77	4,005.77

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087340000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11		3,464.25	3,464.25	3,464.25	3,269.75	3,269.75	3,269.75
4087340000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	2,212.00	9,026.95	11,238.95	11,238.95	9,935.69	9,935.69	9,935.69
4087346000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11		379,694.00	379,694.00	379,694.00	339,836.40	339,836.40	339,836.40
4087337000	2	5	03	E404E10	113	N	2	33701	1	22	1	4	Z1	11	0.00	324,731.56	324,731.56	324,731.56	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11		597.40	597.40	597.40	597.40	597.40	597.40
4087340000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11		31,210.00	31,210.00	31,210.00	31,210.00	31,210.00	31,210.00
4087340000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11	4,400.00	-3,260.00	1,140.00	1,140.00	1,140.00	1,140.00	1,140.00
4087340000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11		4,210.00	4,210.00	4,210.00	4,210.00	4,210.00	4,210.00
4087340000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11		1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
4087340000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11		1,460.00	1,460.00	1,460.00	1,460.00	1,460.00	1,460.00
4087340000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11		1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00
4087340000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11		1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00
4087340000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11		2,910.00	2,910.00	2,910.00	2,910.00	2,910.00	2,910.00
4087340000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11		1,170.00	1,170.00	1,170.00	1,170.00	1,170.00	1,170.00
4087340000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11		390.00	390.00	390.00	390.00	390.00	390.00
4087340000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11		4,492.93	4,492.93	4,492.93	4,492.93	4,492.93	4,492.93
4087340000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11		355.00	355.00	355.00	355.00	355.00	355.00
4087340000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11		180.00	180.00	180.00	180.00	180.00	180.00
4087340000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11		9,760.00	9,760.00	9,760.00	9,760.00	9,760.00	9,760.00
4087340000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11		8,765.00	8,765.00	8,765.00	8,765.00	8,765.00	8,765.00
4087340000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11		754.00	754.00	754.00	754.00	754.00	754.00
4087340000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11		4,330.00	4,330.00	4,330.00	4,330.00	4,330.00	4,330.00
4087340000	2	5	03	E404E10	287	N	1	33801	1	22	1	4	Z1	11	136,610.88	461,299.25	597,910.13	597,910.13	529,004.28	529,004.28	529,004.28
4087340000	2	5	03	E404E10	287	N	1	33801	1	22	1	4	Z1	11	100,000.00	-36,339.20	63,660.80	63,660.80	63,660.80	63,660.80	63,660.80
4087340000	2	5	03	E404E10	287	N	1	33801	1	22	1	4	Z1	11	150,000.00	471,919.14	621,919.14	621,919.14	553,013.29	553,013.29	553,013.29
4087340000	2	5	03	E404E10	287	N	1	33801	1	22	1	4	Z1	11	20,000.00	428,317.51	448,317.51	448,317.51	404,495.93	404,495.93	404,495.93
4087340000	2	5	03	E404E10	287	N	1	33801	1	22	1	4	Z1	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33801	1	22	1	4	Z1	11		4,225.28	4,225.28	4,225.28	4,225.28	4,225.28	4,225.28
4087340000	2	5	03	E404E10	287	N	1	33801	1	22	1	4	Z1	11	532.25	-532.25	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33801	1	22	1	4	Z1	11		4,547.20	4,547.20	4,547.20	4,547.20	4,547.20	4,547.20
4087340000	2	5	03	E404E10	287	N	1	33801	1	22	1	4	Z1	11		133,207.31	133,207.31	133,207.31	115,980.84	115,980.84	115,980.84
4087340000	2	5	03	E404E10	287	N	1	33801	1	22	1	4	Z1	11	19,343.53	-5,405.60	13,937.93	13,937.93	13,937.93	13,937.93	13,937.93
4087321000	2	5	03	E404E10	287	N	1	33901	1	22	1	4	Z1	11		9,280.00	9,280.00	9,280.00	9,280.00	9,280.00	9,280.00
4087321000	2	5	03	E404E10	287	N	1	33901	1	22	1	4	Z1	11		139,200.00	139,200.00	139,200.00	139,200.00	139,200.00	139,200.00
4087322000	2	5	03	E404E10	287	N	1	33901	1	22	1	4	Z1	11		126,440.00	126,440.00	126,440.00	126,440.00	126,440.00	126,440.00
4087332000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11		904.80	904.80	904.80	904.80	904.80	904.80
4087346000	2	5	03	E404E10	287	N	1	33901	1	22	1	4	Z1	11		1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00
4087346000	2	5	03	E404E10	287	N	1	33901	1	22	1	4	Z1	11		877.00	877.00	877.00	877.00	877.00	877.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087324000	2	5	03	E404E10	287	N	1	33901	1	22	1	4	Z1	11		50,062.00	50,062.00	50,062.00	25,062.00	25,062.00	25,062.00
4087324000	2	5	03	E404E10	287	N	1	33901	1	22	1	4	Z1	11		1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
4087331000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11		163,200.00	163,200.00	163,200.00	163,200.00	163,200.00	163,200.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11		6,625.92	6,625.92	6,625.92	6,625.92	6,625.92	6,625.92
4087333000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11		22,620.00	22,620.00	22,620.00	22,620.00	22,620.00	22,620.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11		2,200.60	2,200.60	2,200.60	2,200.60	2,200.60	2,200.60
4087334000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11		15,499.98	15,499.98	15,499.98	15,499.98	15,499.98	15,499.98
4087334000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11		105,026.66	105,026.66	105,026.66	105,026.66	105,026.66	105,026.66
4087337000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11		6,347.54	6,347.54	6,347.54	6,347.54	6,347.54	6,347.54
4087333000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11		142,000.00	142,000.00	118,320.00	118,320.00	118,320.00	118,320.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11		100,775.64	100,775.64	94,473.00	94,473.00	94,473.00	94,473.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	54,439.01	54,439.01	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11		95,562.58	95,562.58	94,476.84	94,476.84	94,476.84	94,476.84
4087334000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	1,020.00	1,020.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11		110,940.60	110,940.60	110,800.56	110,800.56	110,800.56	110,800.56
4087324000	2	5	03	E404E10	287	N	1	33901	1	22	1	4	Z1	11		1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
4087336000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11		4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
4087336000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11		8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
4087324000	2	5	03	E404E10	287	N	1	33901	1	22	1	4	Z1	11		329.00	329.00	329.00	329.00	329.00	329.00
4087324000	2	5	03	E404E10	287	N	1	33901	1	22	1	4	Z1	11		79,440.00	79,440.00	79,440.00	79,440.00	79,440.00	79,440.00
4087324000	2	5	03	E404E10	287	N	1	33901	1	22	1	4	Z1	11		79,515.74	79,515.74	79,515.74	60,047.20	60,047.20	60,047.20
4087324000	2	5	03	E404E10	287	N	1	33901	1	22	1	4	Z1	11		13,871.72	13,871.72	13,871.72	13,871.72	13,871.72	13,871.72
4087332000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11		8,358.96	8,358.96	8,358.96	8,358.96	8,358.96	8,358.96
4087332000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11		3,900.85	3,900.85	3,900.85	3,900.85	3,900.85	3,900.85
4087332000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11		4,980.00	4,980.00	4,980.00	4,980.00	4,980.00	4,980.00
4087346000	2	5	03	E404E10	287	N	1	33901	1	22	1	4	Z1	11	0.00	152,516.80	152,516.80	152,516.80	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11		10,985.84	10,985.84	10,985.84	10,985.84	10,985.84	10,985.84
4087330000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11		928.00	928.00	928.00	928.00	928.00	928.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11		38,782.13	38,782.13	38,782.13	38,782.13	38,782.13	38,782.13
4087330000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11		4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11		5,901.32	5,901.32	5,901.32	5,901.32	5,901.32	5,901.32
4087330000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11		3,758.99	3,758.99	3,758.99	3,758.99	3,758.99	3,758.99
4087330000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11		30,585.24	30,585.24	30,585.24	30,585.24	30,585.24	30,585.24
4087330000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11		23,919.20	23,919.20	23,919.20	23,919.20	23,919.20	23,919.20
4087330000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11		9,825.80	9,825.80	9,825.80	9,825.80	9,825.80	9,825.80
4087330000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11		57,698.74	57,698.74	57,698.74	57,698.74	57,698.74	57,698.74
4087330000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11		4,196.06	4,196.06	4,196.06	4,196.06	4,196.06	4,196.06

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087330000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11		21,959.05	21,959.05	21,959.05	21,959.05	21,959.05	0.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11		12,111.23	12,111.23	12,111.23	12,111.23	12,111.23	0.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11		1,014.16	1,014.16	1,014.16	1,014.16	1,014.16	1,014.16
4087330000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11		31,664.71	31,664.71	31,664.71	31,664.71	31,664.71	31,664.71
4087330000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11		27,173.01	27,173.01	27,173.01	27,173.01	27,173.01	27,173.01
4087330000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11		3,582.00	3,582.00	3,582.00	3,582.00	3,582.00	3,582.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11		13,024.60	13,024.60	13,024.60	13,024.60	13,024.60	13,024.60
4087330000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11		39,440.00	39,440.00	39,440.00	39,440.00	39,440.00	39,440.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11		3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11		12,343.58	12,343.58	12,343.58	12,343.58	12,343.58	12,343.58
4087324000	2	5	03	E404E10	287	N	1	33901	1	22	1	4	Z1	11	0.00	399,413.79	399,413.79	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	351.83	351.83	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	33,269.97	33,269.97	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33901	1	22	1	4	Z1	11		220,166.89	220,166.89	220,166.89	220,166.89	220,166.89	220,166.89
4087340000	2	5	03	E404E10	287	N	1	33901	1	22	1	4	Z1	11		9,752.86	9,752.86	9,752.86	9,752.86	9,752.86	9,752.86
4087340000	2	5	03	E404E10	287	N	1	33901	1	22	1	4	Z1	11		7,166.66	7,166.66	7,166.66	7,166.66	7,166.66	7,166.66
4087340000	2	5	03	E404E10	287	N	1	33901	1	22	1	4	Z1	11		13,966.66	13,966.66	13,966.66	13,966.66	13,966.66	13,966.66
4087340000	2	5	03	E404E10	287	N	1	33901	1	22	1	4	Z1	11		7,166.66	7,166.66	7,166.66	7,166.66	7,166.66	7,166.66
4087340000	2	5	03	E404E10	287	N	1	33901	1	22	1	4	Z1	11		7,166.66	7,166.66	7,166.66	7,166.66	7,166.66	7,166.66
4087340000	2	5	03	E404E10	287	N	1	33901	1	22	1	4	Z1	11		7,166.66	7,166.66	7,166.66	7,166.66	7,166.66	7,166.66
4087324000	2	5	03	E404E10	287	N	1	33901	1	22	1	4	Z1	11	893,500.00	2,094,939.85	2,988,439.85	2,988,439.85	2,988,439.85	2,988,439.85	2,988,439.85
4087332000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11		2,320.00	2,320.00	2,320.00	2,320.00	2,320.00	2,320.00
4087321000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11		12,390.00	12,390.00	12,390.00	12,390.00	12,390.00	12,390.00
4087322000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11		368,651.08	368,651.08	368,651.08	368,651.08	368,651.08	368,651.08
4087324000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11		5,057.95	5,057.95	5,057.95	5,057.95	5,057.95	5,057.95
4087330000	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11		1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
4087331000	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11		21,600.00	21,600.00	21,600.00	21,600.00	21,600.00	21,600.00
4087334000	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11		8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
4087336000	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11		23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00
4087337000	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11		1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00
4087346000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11		511.51	511.51	511.51	511.51	511.51	511.51
4087346000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11		1,061.40	1,061.40	1,061.40	1,061.40	1,061.40	1,061.40
4087346000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11		2,630.37	2,630.37	2,630.37	2,630.37	2,630.37	2,630.37
4087346000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11		1,460.25	1,460.25	1,460.25	1,460.25	1,460.25	1,460.25
4087347000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11		188,500.00	188,500.00	188,500.00	188,500.00	188,500.00	188,500.00
4087347000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11		1,892.00	1,892.00	1,892.00	1,892.00	1,892.00	1,892.00
4087347000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11		35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
4087324000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11		18,300.00	18,300.00	18,300.00	18,300.00	18,300.00	18,300.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087332000	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11		1,392.00	1,392.00	1,392.00	1,392.00	1,392.00	1,392.00
4087333000	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11		39,859.50	39,859.50	39,859.50	39,859.50	39,859.50	39,859.50
4087336000	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11		23,200.00	23,200.00	23,200.00	23,200.00	23,200.00	23,200.00
4087336000	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11		1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00
4087333000	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11		2,523.81	2,523.81	147.00	147.00	147.00	147.00
4087333000	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11		200.00	200.00	188.51	188.51	188.51	188.51
4087333000	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11	0.00	11,744.95	11,744.95	11,744.16	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11		83,059.78	83,059.78	83,059.78	83,059.78	83,059.78	83,059.78
4087324000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11		65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00
4087324000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11		23,600.00	23,600.00	23,600.00	23,600.00	23,600.00	23,600.00
4087332000	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11		2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
4087332000	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11		3,532.06	3,532.06	3,532.06	3,532.06	3,532.06	3,532.06
4087332000	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11		6,002.50	6,002.50	6,002.50	6,002.50	6,002.50	6,002.50
4087337000	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11		3,697.82	3,697.82	3,697.82	3,697.82	3,697.82	3,697.82
4087337000	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11		12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
4087330000	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11		3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00
4087330000	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11		10,140.00	10,140.00	10,140.00	10,140.00	10,140.00	10,140.00
4087330000	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11		6,400.00	6,400.00	6,400.00	6,400.00	6,400.00	6,400.00
4087330000	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11		3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00
4087330000	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11		1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087340000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11		35,906.80	35,906.80	35,906.80	12,857.60	12,857.60	12,857.60
4087340000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11		500.00	500.00	500.00	500.00	500.00	500.00
4087340000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11		8,758.00	8,758.00	8,758.00	8,758.00	8,758.00	8,758.00
4087340000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11		573.22	573.22	573.22	573.22	573.22	573.22
4087340000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11		74,737.00	74,737.00	74,737.00	74,737.00	74,737.00	74,737.00
4087340000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11		725.00	725.00	725.00	725.00	725.00	725.00
4087340000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11		1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00
4087340000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11		1,550.00	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00
4087340000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11		1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00
4087340000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11		2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00
4087340000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11		135,000.00	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00
4087340000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	8,400.00	-8,400.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	34101	1	22	1	4	Z1	11		1,178,451.09	1,178,451.09	1,178,451.09	1,178,451.09	1,178,451.09	1,178,451.09
4087330000	2	5	03	E404E10	113	N	2	34101	1	22	1	4	Z1	11		292.16	292.16	292.16	292.16	292.16	292.16
4087330000	2	5	03	E404E10	113	N	2	34101	1	22	1	4	Z1	11		390.59	390.59	390.59	390.59	390.59	390.59
4087340000	2	5	03	E404E10	287	N	1	34101	1	22	1	4	Z1	11	964.66	-964.66	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	34101	1	22	1	4	Z1	11		191.40	191.40	191.40	191.40	191.40	191.40
4087340000	2	5	03	E404E10	287	N	1	34101	1	22	1	4	Z1	11	500.00	2,781.79	3,281.79	3,281.79	3,281.79	3,281.79	3,281.79

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087340000	2	5	03	E404E10	287	N	1	34101	1	22	1	4	Z1	11	700.00	6,391.06	7,091.06	7,091.06	7,091.06	7,091.06	7,091.06
4087340000	2	5	03	E404E10	287	N	1	34101	1	22	1	4	Z1	11	2,310.02	1,485.34	3,795.36	3,795.36	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	34101	1	22	1	4	Z1	11	0.00	2,526.00	2,526.00	2,526.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	34101	1	22	1	4	Z1	11		13,851.16	13,851.16	13,851.16	13,851.16	13,851.16	13,851.16
4087340000	2	5	03	E404E10	287	N	1	34101	1	22	1	4	Z1	11	3,354.75	-3,354.75	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	34101	1	22	1	4	Z1	11	381.07	-381.07	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	34101	1	22	1	4	Z1	11	6,100.00	41,642.45	47,742.45	47,742.45	47,742.45	47,742.45	47,742.45
4087340000	2	5	03	E404E10	287	N	1	34101	1	22	1	4	Z1	11		191.40	191.40	191.40	191.40	191.40	191.40
4087346000	2	5	03	E404E10	287	N	1	34401	1	22	1	4	Z1	11		8,055.93	8,055.93	8,055.93	8,055.93	8,055.93	8,055.93
4087340000	2	5	03	E404E10	287	N	1	34401	1	22	1	4	Z1	11	10,500.00	0.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00
4087340000	2	5	03	E404E10	287	N	1	34401	1	22	1	4	Z1	11	380,000.00	-158,146.39	221,853.61	221,853.61	221,853.61	221,853.61	221,853.61
4087340000	2	5	03	E404E10	287	N	1	34401	1	22	1	4	Z1	11		8,620.69	8,620.69	8,620.69	8,620.69	8,620.69	8,620.69
4087340000	2	5	03	E404E10	287	N	1	34401	1	22	1	4	Z1	11	30,000.00	-4,137.93	25,862.07	25,862.07	25,862.07	25,862.07	25,862.07
4087340000	2	5	03	E404E10	287	N	1	34401	1	22	1	4	Z1	11	4,700.00	3,920.69	8,620.69	8,620.69	8,620.69	8,620.69	8,620.69
4087340000	2	5	03	E404E10	287	N	1	34401	1	22	1	4	Z1	11		25,862.07	25,862.07	25,862.07	25,862.07	25,862.07	25,862.07
4087340000	2	5	03	E404E10	287	N	1	34401	1	22	1	4	Z1	11	19,051.72	-2,672.41	16,379.31	16,379.31	16,379.31	16,379.31	16,379.31
4087340000	2	5	03	E404E10	287	N	1	34401	1	22	1	4	Z1	11	22,629.31	-3,146.55	19,482.76	19,482.76	19,482.76	19,482.76	19,482.76
4087340000	2	5	03	E404E10	287	N	1	34401	1	22	1	4	Z1	11	9,744.00	20,256.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
4087340000	2	5	03	E404E10	287	N	1	34401	1	22	1	4	Z1	11	4,650.00	21,020.16	25,670.16	25,670.16	25,670.16	25,670.16	25,670.16
4087340000	2	5	03	E404E10	287	N	1	34401	1	22	1	4	Z1	11		6,299.82	6,299.82	6,299.82	6,299.82	6,299.82	6,299.82
4087340000	2	5	03	E404E10	287	N	1	34401	1	22	1	4	Z1	11	31,681.03	-5,301.72	26,379.31	26,379.31	26,379.31	26,379.31	26,379.31
4087337000	2	5	03	E404E10	113	N	2	34501	1	22	1	4	Z1	11		1,728.70	1,728.70	1,728.70	1,728.70	1,728.70	1,728.70
4087342000	2	5	03	E404E10	287	N	1	34501	1	22	1	4	Z1	11		408.32	408.32	408.32	408.32	408.32	408.32
4087346000	2	5	03	E404E10	287	N	1	34501	1	22	1	4	Z1	11		2,572.79	2,572.79	2,572.79	2,572.79	2,572.79	2,572.79
4087346000	2	5	03	E404E10	287	N	1	34501	1	22	1	4	Z1	11		772.78	772.78	772.78	772.78	772.78	772.78
4087340000	2	5	03	E404E10	287	N	1	34501	1	22	1	4	Z1	11	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	34701	1	22	1	4	Z1	11		134.64	134.64	134.64	134.64	134.64	134.64
4087340000	2	5	03	E404E10	287	N	1	34701	1	22	1	4	Z1	11		802.61	802.61	802.61	802.61	802.61	802.61
4087337000	2	5	03	E404E10	113	N	2	34701	1	22	1	4	Z1	11		6,380.00	6,380.00	6,380.00	6,380.00	6,380.00	6,380.00
4087333000	2	5	03	E404E10	113	N	2	34701	1	22	1	4	Z1	11	0.00	912.35	912.35	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	34701	1	22	1	4	Z1	11		25,074.00	25,074.00	25,073.59	25,073.59	25,073.59	25,073.59
4087324000	2	5	03	E404E10	287	N	1	34701	1	22	1	4	Z1	11		6,352.05	6,352.05	6,352.05	6,352.05	6,352.05	6,352.05
4087330000	2	5	03	E404E10	113	N	2	34701	1	22	1	4	Z1	11		195.75	195.75	195.75	195.75	195.75	195.75
4087333000	2	5	03	E404E10	113	N	2	34701	1	22	1	4	Z1	11	0.00	1,459.45	1,459.45	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	34701	1	22	1	4	Z1	11		5,179.65	5,179.65	5,179.65	1,881.18	1,881.18	1,881.18
4087340000	2	5	03	E404E10	287	N	1	34701	1	22	1	4	Z1	11		6,317.86	6,317.86	6,317.86	6,317.86	6,317.86	6,317.86
4087340000	2	5	03	E404E10	287	N	1	34801	1	22	1	4	Z1	11		2,548,635.52	2,548,635.52	2,548,635.52	2,548,635.52	2,548,635.52	2,548,635.52
4087340000	2	5	03	E404E10	287	N	1	34801	1	22	1	4	Z1	11		2,459,114.89	2,459,114.89	2,459,114.89	2,459,114.89	2,459,114.89	2,459,114.89

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087324000	2	5	03	E404E10	287	N	1	34901	1	22	1	4	Z1	11	500.00	2,823.90	3,323.90	3,323.90	3,323.90	3,323.90	3,323.90
4087340000	2	5	03	E404E10	287	N	1	34901	1	22	1	4	Z1	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	34901	1	22	1	4	Z1	11	6,856.50	-6,856.50	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	35101	1	22	1	4	Z1	11		10,614.00	10,614.00	10,614.00	10,614.00	10,614.00	10,614.00
4087337000	2	5	03	E404E10	113	N	2	35101	1	22	1	4	Z1	11		251.00	251.00	251.00	251.00	251.00	251.00
4087346000	2	5	03	E404E10	287	N	1	35101	1	22	1	4	Z1	11		2,215.20	2,215.20	2,215.20	2,215.20	2,215.20	2,215.20
4087346000	2	5	03	E404E10	287	N	1	35101	1	22	1	4	Z1	11		3,245.00	3,245.00	3,245.00	3,245.00	3,245.00	3,245.00
4087346000	2	5	03	E404E10	287	N	1	35101	1	22	1	4	Z1	11		4,999.60	4,999.60	4,999.60	4,999.60	4,999.60	4,999.60
4087346000	2	5	03	E404E10	287	N	1	35101	1	22	1	4	Z1	11		300.00	300.00	300.00	300.00	300.00	300.00
4087324000	2	5	03	E404E10	287	N	1	35101	1	22	1	4	Z1	11		2,690.00	2,690.00	2,690.00	2,690.00	2,690.00	2,690.00
4087336000	2	5	03	E404E10	113	N	2	35101	1	22	1	4	Z1	11		45,845.64	45,845.64	45,845.64	45,845.64	45,845.64	45,845.64
4087346000	2	5	03	E404E10	287	N	1	35101	1	22	1	4	Z1	11		8,282.40	8,282.40	8,282.40	8,282.40	8,282.40	8,282.40
4087333000	2	5	03	E404E10	113	N	2	35101	1	22	1	4	Z1	11	0.00	90.01	90.01	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35101	1	22	1	4	Z1	11	0.00	256.81	256.81	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	35101	1	22	1	4	Z1	11		17,458.00	17,458.00	17,458.00	17,458.00	17,458.00	17,458.00
4087336000	2	5	03	E404E10	113	N	2	35101	1	22	1	4	Z1	11		672,726.30	672,726.30	672,726.30	201,427.84	201,427.84	201,427.84
4087337000	2	5	03	E404E10	113	N	2	35101	1	22	1	4	Z1	11		434,985.74	434,985.74	434,985.74	179,859.09	179,859.09	179,859.09
4087337000	2	5	03	E404E10	113	N	2	35101	1	22	1	4	Z1	11	0.00	341,115.61	341,115.61	341,115.61	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35101	1	22	1	4	Z1	11	332.85	66,451.15	66,784.00	66,784.00	2,288.00	2,288.00	2,288.00
4087340000	2	5	03	E404E10	287	N	1	35101	1	22	1	4	Z1	11	7,184.68	11,388.60	18,573.28	18,573.28	18,573.28	18,573.28	18,573.28
4087340000	2	5	03	E404E10	287	N	1	35101	1	22	1	4	Z1	11		5,104.22	5,104.22	5,104.22	5,104.22	5,104.22	5,104.22
4087340000	2	5	03	E404E10	287	N	1	35101	1	22	1	4	Z1	11		97.41	97.41	97.41	97.41	97.41	97.41
4087340000	2	5	03	E404E10	287	N	1	35101	1	22	1	4	Z1	11		39,305.47	39,305.47	39,305.47	35,505.47	35,505.47	35,505.47
4087340000	2	5	03	E404E10	287	N	1	35101	1	22	1	4	Z1	11		745.13	745.13	745.13	745.13	745.13	745.13
4087340000	2	5	03	E404E10	287	N	1	35101	1	22	1	4	Z1	11		245,863.20	245,863.20	245,863.20	37,386.80	37,386.80	37,386.80
4087324000	2	5	03	E404E10	287	N	1	35102	1	22	1	4	Z1	11		3,767.00	3,767.00	3,767.00	3,767.00	3,767.00	3,767.00
4087346000	2	5	03	E404E10	287	N	1	35102	1	22	1	4	Z1	11		124,870.87	124,870.87	124,870.87	62,504.65	62,504.65	62,504.65
4087324000	2	5	03	E404E10	287	N	1	35102	1	22	1	4	Z1	11		91,605.85	91,605.85	91,605.85	91,605.85	91,605.85	91,605.85
4087336000	2	5	03	E404E10	113	N	2	35102	1	22	1	4	Z1	11		80,725.55	80,725.55	80,725.55	68,777.55	68,777.55	68,777.55
4087336000	2	5	03	E404E10	113	N	2	35102	1	22	1	4	Z1	11		1,226,378.37	1,226,378.37	1,226,378.37	9,999.20	9,999.20	9,999.20
4087346000	2	5	03	E404E10	287	N	1	35102	1	22	1	4	Z1	11	0.00	613,478.23	613,478.23	613,478.23	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35102	1	22	1	4	Z1	11	0.00	140,033.75	140,033.75	140,033.75	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35102	1	22	1	4	Z1	11	202.76	-202.76	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35103	1	22	1	4	Z1	11	0.00	317,031.48	317,031.48	317,031.48	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35103	1	22	1	4	Z1	11	0.00	178,483.40	178,483.40	178,483.40	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	35103	1	22	1	4	Z1	11		62,663.20	62,663.20	62,663.20	62,663.20	62,663.20	62,663.20
4087346000	2	5	03	E404E10	287	N	1	35103	1	22	1	4	Z1	11		1,325,737.72	1,325,737.72	1,325,737.72	421,471.69	421,471.69	421,471.69
4087340000	2	5	03	E404E10	287	N	1	35103	1	22	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087340000	2	5	03	E404E10	287	N	1	35103	1	22	1	4	Z1	11	3,457.90	-3,457.90	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35103	1	22	1	4	Z1	11	13,563.55	-13,563.55	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35103	1	22	1	4	Z1	11	3,750.00	-3,750.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35103	1	22	1	4	Z1	11		112,244.00	112,244.00	112,244.00	112,244.00	112,244.00	112,244.00
4087340000	2	5	03	E404E10	287	N	1	35103	1	22	1	4	Z1	11	32,490.15	-32,341.85	148.30	148.30	148.30	148.30	148.30
4087330000	2	5	03	E404E10	113	N	2	35201	1	22	1	4	Z1	11		32,480.00	32,480.00	32,480.00	32,480.00	32,480.00	32,480.00
4087337000	2	5	03	E404E10	113	N	2	35201	1	22	1	4	Z1	11		5,925.92	5,925.92	5,925.92	5,925.92	5,925.92	5,925.92
4087346000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11		4,060.00	4,060.00	4,060.00	4,060.00	4,060.00	4,060.00
4087346000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11		8,004.00	8,004.00	8,004.00	8,004.00	8,004.00	8,004.00
4087346000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11		3,767.42	3,767.42	3,767.42	3,767.42	3,767.42	3,767.42
4087346000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11		2,347.31	2,347.31	2,347.31	2,347.31	2,347.31	2,347.31
4087346000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11		1,194.80	1,194.80	1,194.80	1,194.80	1,194.80	1,194.80
4087346000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11		3,016.00	3,016.00	3,016.00	3,016.00	3,016.00	3,016.00
4087347000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11		9,628.00	9,628.00	9,628.00	9,628.00	9,628.00	9,628.00
4087340000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	10,000.00	-7,953.26	2,046.74	2,046.74	2,046.74	2,046.74	2,046.74
4087340000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11		4,050.00	4,050.00	4,050.00	2,450.00	2,450.00	2,450.00
4087340000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11		4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00
4087340000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11		5,800.00	5,800.00	5,800.00	1,600.00	1,600.00	1,600.00
4087340000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11		3,300.00	3,300.00	3,300.00	2,500.00	2,500.00	2,500.00
4087340000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	6,538.07	-1,292.86	5,245.21	5,245.21	5,245.21	5,245.21	5,245.21
4087340000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	4,600.00	-4,600.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	18.52	-18.52	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11		1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
4087324000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11		1,856.00	1,856.00	1,856.00	1,856.00	1,856.00	1,856.00
4087330000	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11		38,463.37	38,463.37	38,463.37	38,463.37	38,463.37	38,463.37
4087330000	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11		97.44	97.44	97.44	97.44	97.44	97.44
4087330000	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11		9,214.03	9,214.03	9,214.03	9,214.03	9,214.03	9,214.03
4087333000	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11		1,881.25	1,881.25	1,881.25	1,881.25	1,881.25	1,881.25
4087336000	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11		14,256.00	14,256.00	14,256.00	9,210.00	9,210.00	9,210.00
4087337000	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11		2,492.60	2,492.60	2,492.60	2,492.60	2,492.60	2,492.60
4087337000	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11		125.00	125.00	125.00	125.00	125.00	125.00
4087336000	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11		1,786.40	1,786.40	1,786.40	1,786.40	1,786.40	1,786.40
4087333000	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11		800.00	800.00	308.98	308.98	308.98	308.98
4087324000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11		464.00	464.00	464.00	464.00	464.00	464.00
4087330000	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11		2,204.00	2,204.00	2,204.00	2,204.00	2,204.00	2,204.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087337000	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11		8,575.00	8,575.00	8,575.00	8,575.00	8,575.00	8,575.00
4087330000	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11		821.00	821.00	821.00	821.00	821.00	821.00
4087333000	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11	0.00	8,084.21	8,084.21	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	8,000.00	-3,000.00	5,000.00	5,000.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11		2,026.29	2,026.29	2,026.29	2,026.29	2,026.29	2,026.29
4087340000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11		8,893.73	8,893.73	8,893.73	8,893.73	8,893.73	8,893.73
4087340000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11		6,555.18	6,555.18	6,555.18	6,555.18	6,555.18	6,555.18
4087340000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11		3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00
4087340000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11		2,449.02	2,449.02	2,449.02	2,449.02	2,449.02	2,449.02
4087340000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	2,257.53	-2,257.53	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	35301	1	22	1	4	Z1	11	0.00	122,148.00	122,148.00	122,148.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	35301	1	22	1	4	Z1	11	0.00	299,280.00	299,280.00	299,280.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	35302	1	22	1	4	Z1	11		426,101.64	426,101.64	426,101.64	426,101.64	426,101.64	426,101.64
4087347000	2	5	03	E404E10	287	N	1	35302	1	22	1	4	Z1	11		22,763.32	22,763.32	22,763.32	22,763.32	22,763.32	22,763.32
4087333000	2	5	03	E404E10	113	N	2	35302	1	22	1	4	Z1	11	0.00	36.00	36.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35401	1	22	1	4	Z1	11		23,578.15	23,578.15	23,578.15	20,014.63	20,014.63	20,014.63
4087340000	2	5	03	E404E10	287	N	1	35401	1	22	1	4	Z1	11		1,098.29	1,098.29	1,098.29	1,098.29	1,098.29	1,098.29
4087330000	2	5	03	E404E10	113	N	2	35401	1	22	1	4	Z1	11		580.00	580.00	580.00	580.00	580.00	580.00
4087330000	2	5	03	E404E10	113	N	2	35401	1	22	1	4	Z1	11	0.00	41,458.40	41,458.40	41,458.40	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	35401	1	22	1	4	Z1	11		3,456.80	3,456.80	3,456.80	3,456.80	3,456.80	3,456.80
4087321000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11		13,794.07	13,794.07	13,794.07	2,746.82	2,746.82	2,746.82
4087324000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11		725.00	725.00	725.00	525.00	525.00	525.00
4087324000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11		8,690.30	8,690.30	8,690.30	8,690.30	8,690.30	8,690.30
4087324000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11		12,464.11	12,464.11	12,464.11	12,464.11	12,464.11	12,464.11
4087324000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11		14,796.51	14,796.51	14,796.51	14,796.51	14,796.51	14,796.51
4087324000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11		3,502.00	3,502.00	3,502.00	2,284.00	2,284.00	1,856.00
4087330000	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11		6,436.68	6,436.68	6,436.68	6,436.68	6,436.68	6,436.68
4087330000	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11		2,503.15	2,503.15	2,503.15	2,503.15	2,503.15	2,503.15
4087333000	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11		7,293.60	7,293.60	7,293.60	7,293.60	7,293.60	7,293.60
4087336000	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11		16,106.27	16,106.27	16,106.27	16,106.27	16,106.27	16,106.27
4087337000	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11		35,383.47	35,383.47	35,383.47	35,383.47	35,383.47	35,383.47
4087337000	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11		11,902.76	11,902.76	11,902.76	11,902.76	11,902.76	11,902.76
4087340000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11		464.00	464.00	464.00	464.00	464.00	464.00
4087340000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11		1,374.49	1,374.49	1,374.49	1,374.49	1,374.49	1,374.49
4087342000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11		174.00	174.00	174.00	174.00	174.00	174.00
4087346000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11		3,823.56	3,823.56	3,823.56	3,823.56	3,823.56	3,823.56
4087346000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11		9,765.21	9,765.21	9,765.21	9,765.21	9,765.21	9,765.21
4087346000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11		241,246.15	241,246.15	241,246.15	241,246.15	241,246.15	241,246.15

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087346000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11		35,510.64	35,510.64	35,510.64	35,510.64	35,510.64	34,466.64
4087346000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11		19,871.67	19,871.67	19,871.67	19,871.67	19,871.67	19,871.67
4087347000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11		80.00	80.00	80.00	80.00	80.00	80.00
4087324000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11		70.00	70.00	70.00	70.00	70.00	70.00
4087333000	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11		38,970.82	38,970.82	38,970.82	38,970.82	38,970.82	38,970.82
4087333000	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11		6,976.46	6,976.46	6,976.46	6,976.46	6,976.46	6,976.46
4087346000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11		872.00	872.00	872.00	872.00	872.00	872.00
4087333000	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11	0.00	64.40	64.40	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11		53,096.77	53,096.77	48,650.46	48,650.46	48,650.46	48,650.46
4087333000	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11		27,974.00	27,974.00	6,559.87	6,559.87	6,559.87	6,559.87
4087333000	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11		185.00	185.00	185.00	185.00	185.00	185.00
4087333000	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11		43,952.89	43,952.89	38,355.12	38,355.12	38,355.12	38,355.12
4087333000	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11		1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00
4087324000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11		16,157.86	16,157.86	16,157.86	12,097.86	12,097.86	12,097.86
4087330000	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11		594.00	594.00	594.00	594.00	594.00	594.00
4087333000	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11		13,872.58	13,872.58	2,567.25	2,567.25	2,567.25	2,567.25
4087333000	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11	0.00	443.66	443.66	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	5,509.14	-847.53	4,661.61	4,661.61	4,661.61	4,661.61	4,661.61
4087340000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11		14,670.14	14,670.14	14,670.14	14,670.14	14,670.14	14,670.14
4087340000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11		1,896.97	1,896.97	1,896.97	1,896.97	1,896.97	1,896.97
4087340000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11		219.83	219.83	219.83	219.83	219.83	219.83
4087340000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11		3,469.17	3,469.17	3,469.17	3,469.17	3,469.17	3,469.17
4087340000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11		7,079.32	7,079.32	7,079.32	7,079.32	7,079.32	7,079.32
4087324000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	30,000.00	-21,027.83	8,972.17	8,972.17	8,972.17	8,972.17	8,972.17
4087340000	2	5	03	E404E10	287	N	1	35601	1	22	1	4	Z1	11		1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4087330000	2	5	03	E404E10	113	N	2	35701	1	22	1	4	Z1	11		3,264.00	3,264.00	3,264.00	3,264.00	3,264.00	3,264.00
4087333000	2	5	03	E404E10	113	N	2	35701	1	22	1	4	Z1	11		16,704.00	16,704.00	16,704.00	11,832.00	11,832.00	11,832.00
4087336000	2	5	03	E404E10	113	N	2	35701	1	22	1	4	Z1	11		3,319.99	3,319.99	3,319.99	3,319.99	3,319.99	3,319.99
4087337000	2	5	03	E404E10	113	N	2	35701	1	22	1	4	Z1	11		7,359.59	7,359.59	7,359.59	7,359.59	7,359.59	7,359.59
4087337000	2	5	03	E404E10	113	N	2	35701	1	22	1	4	Z1	11	0.00	520,029.02	520,029.02	520,029.02	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11		2,598.40	2,598.40	2,598.40	2,598.40	2,598.40	2,598.40
4087346000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11		35,795.69	35,795.69	35,795.69	35,795.69	35,795.69	35,795.69
4087346000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11		221,884.80	221,884.80	221,884.80	221,884.80	221,884.80	221,884.80
4087346000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11		165,516.77	165,516.77	165,516.77	165,516.77	165,516.77	165,516.77
4087346000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11		3,196.00	3,196.00	3,196.00	3,196.00	3,196.00	3,196.00
4087346000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11		16,832.97	16,832.97	16,832.97	16,832.97	16,832.97	16,832.97
4087347000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11		159,384.00	159,384.00	159,384.00	159,384.00	159,384.00	159,384.00
4087336000	2	5	03	E404E10	113	N	2	35701	1	22	1	4	Z1	11	0.00	2,320.00	2,320.00	2,320.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087333000	2	5	03	E404E10	113	N	2	35701	1	22	1	4	Z1	11	0.00	10,299.43	10,299.43	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35701	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35701	1	22	1	4	Z1	11		8,396.00	8,396.00	8,396.00	8,396.00	8,396.00	8,396.00
4087346000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11		82,650.00	82,650.00	82,650.00	82,650.00	82,650.00	82,650.00
4087340000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11		1,122.88	1,122.88	1,122.88	1,122.88	1,122.88	1,122.88
4087340000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11		1,094,403.38	1,094,403.38	1,094,403.38	216,662.38	216,662.38	216,662.38
4087340000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11		14,806.21	14,806.21	14,806.21	14,806.21	14,806.21	14,806.21
4087340000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11		12,380.00	12,380.00	12,380.00	12,380.00	12,380.00	12,380.00
4087340000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11		1,785.60	1,785.60	1,785.60	1,785.60	1,785.60	1,785.60
4087340000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11		5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00
4087340000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11		5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00
4087340000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11		71,683.79	71,683.79	71,683.79	71,683.79	71,683.79	71,683.79
4087340000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11	0.00	6,100.00	6,100.00	6,100.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11		3,268.30	3,268.30	3,268.30	3,268.30	3,268.30	3,268.30
4087340000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11		8,800.00	8,800.00	8,800.00	8,800.00	8,800.00	8,800.00
4087340000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11		271,757.00	271,757.00	271,757.00	271,757.00	271,757.00	271,757.00
4087340000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11		3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087340000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11		19,440.00	19,440.00	19,440.00	19,440.00	19,440.00	19,440.00
4087340000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11		13,940.00	13,940.00	13,940.00	13,940.00	13,940.00	13,940.00
4087321000	2	5	03	E404E10	287	N	1	35801	1	22	1	4	Z1	11		750.00	750.00	750.00	750.00	750.00	750.00
4087324000	2	5	03	E404E10	287	N	1	35801	1	22	1	4	Z1	11		3,500.00	3,500.00	3,500.00	2,500.00	2,500.00	2,500.00
4087324000	2	5	03	E404E10	287	N	1	35801	1	22	1	4	Z1	11		300.00	300.00	300.00	300.00	300.00	300.00
4087330000	2	5	03	E404E10	113	N	2	35801	1	22	1	4	Z1	11		73,880.40	73,880.40	73,880.40	73,880.40	73,880.40	73,880.40
4087337000	2	5	03	E404E10	113	N	2	35801	1	22	1	4	Z1	11		2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
4087337000	2	5	03	E404E10	113	N	2	35801	1	22	1	4	Z1	11		425.14	425.14	425.14	425.14	425.14	425.14
4087346000	2	5	03	E404E10	287	N	1	35801	1	22	1	4	Z1	11		8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00
4087333000	2	5	03	E404E10	113	N	2	35801	1	22	1	4	Z1	11		6,786.00	6,786.00	6,786.00	6,786.00	6,786.00	6,786.00
4087333000	2	5	03	E404E10	113	N	2	35801	1	22	1	4	Z1	11		8,752.01	8,752.01	8,752.01	8,752.01	8,752.01	8,752.01
4087340000	2	5	03	E404E10	287	N	1	35801	1	22	1	4	Z1	11	8,307.68	-1,507.68	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00
4087340000	2	5	03	E404E10	287	N	1	35801	1	22	1	4	Z1	11		1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00
4087340000	2	5	03	E404E10	287	N	1	35801	1	22	1	4	Z1	11		1,792.40	1,792.40	1,792.40	1,792.40	1,792.40	1,792.40
4087340000	2	5	03	E404E10	287	N	1	35801	1	22	1	4	Z1	11		21,300.03	21,300.03	21,300.03	21,300.03	21,300.03	21,300.03
4087340000	2	5	03	E404E10	287	N	1	35801	1	22	1	4	Z1	11	755.24	-755.24	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35801	1	22	1	4	Z1	11	6,041.95	-6,041.95	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11		254,446.00	254,446.00	254,446.00	254,446.00	254,446.00	254,446.00
4087346000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11		247,955.98	247,955.98	247,955.98	197,147.98	197,147.98	197,147.98
4087340000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	92.40	1,995.60	2,088.00	2,088.00	2,088.00	2,088.00	2,088.00
4087340000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087340000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	4,120.60	879.40	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087340000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	1,600.00	-1,600.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	4,950.00	-450.00	4,500.00	4,500.00	3,500.00	3,500.00	3,500.00
4087340000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11		1,707.01	1,707.01	1,707.01	1,707.01	1,707.01	1,707.01
4087340000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	1,058.40	8,041.60	9,100.00	9,100.00	7,450.00	7,450.00	7,450.00
4087340000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	1,795.00	4,805.00	6,600.00	6,600.00	4,800.00	4,800.00	4,800.00
4087340000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11		6,400.00	6,400.00	6,400.00	5,600.00	5,600.00	5,600.00
4087340000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	2,835.00	6,265.00	9,100.00	9,100.00	8,050.00	8,050.00	8,050.00
4087340000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	2,835.00	-235.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00
4087340000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	3,500.00	-1,700.00	1,800.00	1,800.00	1,500.00	1,500.00	1,500.00
4087340000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	5,849.55	14,950.45	20,800.00	20,800.00	15,800.00	15,800.00	15,800.00
4087340000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	20,829.90	9,370.10	30,200.00	30,200.00	29,300.00	29,300.00	29,300.00
4087324000	2	5	03	E404E10	287	N	1	36101	1	22	1	4	Z1	11	0.00	2,003.63	2,003.63	2,003.63	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	36201	1	22	1	4	Z1	11		850,432.26	850,432.26	850,432.26	674,483.46	674,483.46	674,483.46
4087333000	2	5	03	E404E10	113	N	2	36201	1	22	1	4	Z1	11		13,023.29	13,023.29	12,650.00	12,650.00	12,650.00	12,650.00
4087321000	2	5	03	E404E10	287	N	1	36201	1	22	1	4	Z1	11		34,800.00	34,800.00	34,800.00	34,800.00	34,800.00	34,800.00
4087340000	2	5	03	E404E10	287	N	1	36201	1	22	1	4	Z1	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	36201	1	22	1	4	Z1	11	5,000.00	7,793.24	12,793.24	12,793.24	1,692.57	1,692.57	1,692.57
4087340000	2	5	03	E404E10	287	N	1	36201	1	22	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	36201	1	22	1	4	Z1	11		612,761.25	612,761.25	612,761.25	612,761.25	612,761.25	612,761.25
4087340000	2	5	03	E404E10	287	N	1	36201	1	22	1	4	Z1	11	0.00	40,646.40	40,646.40	40,646.40	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	36301	1	22	1	4	Z1	11		51,040.00	51,040.00	51,040.00	51,040.00	51,040.00	51,040.00
4087340000	2	5	03	E404E10	287	N	1	36301	1	22	1	4	Z1	11		91,640.00	91,640.00	91,640.00	91,640.00	91,640.00	91,640.00
4087337000	2	5	03	E404E10	113	N	2	36601	1	22	1	4	Z1	11		4,698.71	4,698.71	4,698.71	4,698.71	4,698.71	4,698.71
4087321000	2	5	03	E404E10	287	N	1	36901	1	22	1	4	Z1	11		5,776.80	5,776.80	5,776.80	5,776.80	5,776.80	0.00
4087321000	2	5	03	E404E10	287	N	1	37101	1	22	1	4	Z1	11		89,435.30	89,435.30	89,435.30	89,435.30	89,435.30	89,435.30
4087322000	2	5	03	E404E10	287	N	1	37101	1	22	1	4	Z1	11		1,841.64	1,841.64	1,841.64	1,841.64	1,841.64	1,841.64
4087322000	2	5	03	E404E10	287	N	1	37101	1	22	1	4	Z1	11		102,272.00	102,272.00	102,272.00	102,272.00	102,272.00	102,272.00
4087322000	2	5	03	E404E10	287	N	1	37101	1	22	1	4	Z1	11		14,184.00	14,184.00	14,184.00	14,184.00	14,184.00	14,184.00
4087324000	2	5	03	E404E10	287	N	1	37101	1	22	1	4	Z1	11		56,514.00	56,514.00	56,514.00	56,514.00	56,514.00	56,514.00
4087324000	2	5	03	E404E10	287	N	1	37101	1	22	1	4	Z1	11		185,969.84	185,969.84	185,969.84	185,969.84	185,969.84	185,969.84
4087347000	2	5	03	E404E10	287	N	1	37101	1	22	1	4	Z1	11		8,000.02	8,000.02	8,000.02	8,000.02	8,000.02	8,000.02
4087347000	2	5	03	E404E10	287	N	1	37101	1	22	1	4	Z1	11		17,214.00	17,214.00	17,214.00	17,214.00	17,214.00	17,214.00
4087347000	2	5	03	E404E10	287	N	1	37101	1	22	1	4	Z1	11		4,885.98	4,885.98	4,885.98	4,885.98	4,885.98	4,885.98
4087324000	2	5	03	E404E10	287	N	1	37101	1	22	1	4	Z1	11		119,807.08	119,807.08	119,807.08	119,807.08	119,807.08	119,807.08
4087333000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11		7,638.00	7,638.00	7,638.00	7,638.00	7,638.00	7,638.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11		16,109.00	16,109.00	15,873.00	15,873.00	15,873.00	15,873.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11		22,299.95	22,299.95	22,178.00	22,178.00	22,178.00	22,178.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087333000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11		29,000.00	29,000.00	28,843.00	28,843.00	28,843.00	28,843.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11		25,000.00	25,000.00	21,241.80	21,241.80	21,241.80	21,241.80
4087333000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11		31,078.00	31,078.00	31,078.00	31,078.00	31,078.00	31,078.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11		9,272.00	9,272.00	9,272.00	9,272.00	9,272.00	9,272.00
4087321000	2	5	03	E404E10	287	N	1	37101	1	22	1	4	Z1	11		10,740.00	10,740.00	10,740.00	10,740.00	10,740.00	10,740.00
4087324000	2	5	03	E404E10	287	N	1	37101	1	22	1	4	Z1	11		28,530.00	28,530.00	28,530.00	28,530.00	28,530.00	28,530.00
4087324000	2	5	03	E404E10	287	N	1	37101	1	22	1	4	Z1	11		282,712.08	282,712.08	282,712.08	282,712.08	282,712.08	282,712.08
4087332000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11		9,366.00	9,366.00	9,366.00	9,366.00	9,366.00	9,366.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11		5,784.00	5,784.00	5,784.00	5,784.00	5,784.00	5,784.00
4087340000	2	5	03	E404E10	287	N	1	37101	1	22	1	4	Z1	11		18,058.00	18,058.00	18,058.00	18,058.00	18,058.00	18,058.00
4087346000	2	5	03	E404E10	287	N	1	37101	1	22	1	4	Z1	11		12,868.00	12,868.00	12,868.00	12,868.00	12,868.00	12,868.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11		17,305.16	17,305.16	17,305.16	17,305.16	17,305.16	17,305.16
4087330000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11		2,397.95	2,397.95	2,397.95	2,397.95	2,397.95	2,397.95
4087330000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11		4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11		8,892.00	8,892.00	8,892.00	8,892.00	8,892.00	8,892.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11		9,080.00	9,080.00	9,080.00	9,080.00	9,080.00	9,080.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11		4,872.00	4,872.00	4,872.00	4,872.00	4,872.00	4,872.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11		24,060.00	24,060.00	24,060.00	24,060.00	24,060.00	24,060.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11		10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11		10,563.00	10,563.00	10,563.00	10,563.00	10,563.00	10,563.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11		4,872.00	4,872.00	4,872.00	4,872.00	4,872.00	4,872.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11		9,091.00	9,091.00	9,091.00	9,091.00	9,091.00	9,091.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	7,468.00	7,468.00	7,468.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11		5,252.00	5,252.00	5,252.00	5,252.00	5,252.00	5,252.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11		16,714.81	16,714.81	16,714.81	16,714.81	16,714.81	16,714.81
4087330000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11		9,697.00	9,697.00	9,697.00	9,697.00	9,697.00	9,697.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11		14,619.00	14,619.00	14,619.00	14,619.00	14,619.00	14,619.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11		4,512.00	4,512.00	4,512.00	4,512.00	4,512.00	4,512.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11		26,148.00	26,148.00	26,148.00	26,148.00	26,148.00	26,148.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11		10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	423.13	423.13	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	1,317.34	1,317.34	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37101	1	22	1	4	Z1	11		15,165.51	15,165.51	15,165.51	15,165.51	15,165.51	15,165.51
4087340000	2	5	03	E404E10	287	N	1	37101	1	22	1	4	Z1	11	16,000.00	56,207.00	72,207.00	72,207.00	57,928.00	57,928.00	57,928.00
4087340000	2	5	03	E404E10	287	N	1	37101	1	22	1	4	Z1	11		12,844.00	12,844.00	12,844.00	12,844.00	12,844.00	12,844.00
4087321000	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11		14,422.51	14,422.51	14,422.51	14,422.51	14,422.51	14,422.51
4087322000	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11		645.66	645.66	645.66	645.66	645.66	645.66

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087322000	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11		4,271.00	4,271.00	4,271.00	4,271.00	4,271.00	4,271.00
4087324000	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11		92,273.50	92,273.50	92,273.50	92,273.50	92,273.50	92,273.50
4087340000	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11		616.93	616.93	616.93	616.93	616.93	616.93
4087342000	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11		1,890.00	1,890.00	1,890.00	1,890.00	1,890.00	1,890.00
4087342000	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11		174.00	174.00	174.00	174.00	174.00	174.00
4087346000	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11		195.00	195.00	195.00	195.00	195.00	195.00
4087346000	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11		275.00	275.00	275.00	275.00	275.00	275.00
4087347000	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11		693.31	693.31	693.31	693.31	693.31	693.31
4087347000	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11		1,836.69	1,836.69	1,836.69	1,836.69	1,836.69	1,836.69
4087324000	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11		14,279.00	14,279.00	14,279.00	13,584.00	13,584.00	13,584.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11		8,200.00	8,200.00	2,904.00	2,904.00	2,904.00	2,904.00
4087332000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11		1,358.06	1,358.06	582.38	582.38	582.38	582.38
4087333000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11		25,738.03	25,738.03	25,638.00	25,638.00	25,638.00	25,638.00
4087336000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11		621.20	621.20	621.20	621.20	621.20	621.20
4087324000	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11		3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00
4087324000	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11		113,433.54	113,433.54	113,433.54	113,433.54	113,433.54	113,433.54
4087324000	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11		9,025.11	9,025.11	9,025.11	9,025.11	9,025.11	9,025.11
4087346000	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11		472.01	472.01	472.01	472.01	472.01	472.01
4087330000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11		305.00	305.00	305.00	305.00	305.00	305.00
4087330000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11		1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4087330000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11		656.99	656.99	656.99	656.99	656.99	656.99
4087330000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11		871.61	871.61	871.61	871.61	871.61	871.61
4087330000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11		1,628.00	1,628.00	1,628.00	1,628.00	1,628.00	1,628.00
4087330000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11		1,296.05	1,296.05	1,296.05	1,296.05	1,296.05	1,296.05
4087330000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11		1,333.47	1,333.47	1,333.47	1,333.47	1,333.47	1,333.47
4087330000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11		580.00	580.00	580.00	580.00	580.00	580.00
4087330000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11		1,945.28	1,945.28	1,945.28	1,945.28	1,945.28	1,945.28
4087330000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11		2,687.00	2,687.00	2,687.00	2,687.00	2,687.00	2,687.00
4087330000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11		790.49	790.49	790.49	790.49	790.49	790.49
4087324000	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	1,224.13	1,224.13	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	1,204.58	1,204.58	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	132.06	132.06	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	590.00	590.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11		1,279.42	1,279.42	810.24	810.24	810.24	810.24
4087324000	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11		2,994.28	2,994.28	2,994.28	2,994.28	2,994.28	2,994.28
4087340000	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11		2,444.00	2,444.00	2,444.00	2,444.00	2,444.00	2,444.00
4087340000	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11		1,530.31	1,530.31	1,530.31	1,530.31	1,530.31	1,530.31

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087324000	2	5	03	E404E10	287	N	1	37301	1	22	1	4	Z1	11		29,760.00	29,760.00	29,760.00	29,760.00	29,760.00	29,760.00
4087321000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11		1,345.78	1,345.78	1,345.78	1,345.78	1,345.78	1,345.78
4087321000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11		40,958.88	40,958.88	40,958.88	40,958.88	40,958.88	40,258.88
4087322000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11		2,468.03	2,468.03	2,468.03	487.00	487.00	487.00
4087322000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11		52,935.40	52,935.40	52,935.40	37,043.40	37,043.40	37,043.40
4087322000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11		7,699.30	7,699.30	7,699.30	7,699.30	7,699.30	7,699.30
4087324000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11		800.00	800.00	800.00	800.00	800.00	800.00
4087324000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11		32,006.53	32,006.53	32,006.53	32,006.53	32,006.53	32,006.53
4087324000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11		27,766.90	27,766.90	27,766.90	27,766.90	27,766.90	27,766.90
4087324000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11		246,454.58	246,454.58	246,454.58	246,454.58	246,454.58	246,454.58
4087324000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11		253.50	253.50	253.50	253.50	253.50	253.50
4087324000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11		1,699.00	1,699.00	1,699.00	1,699.00	1,699.00	1,699.00
4087332000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11		649.00	649.00	649.00	649.00	649.00	649.00
4087340000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11		7,845.91	7,845.91	7,845.91	7,845.91	7,845.91	7,845.91
4087340000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11		2,677.00	2,677.00	2,677.00	2,677.00	2,677.00	2,677.00
4087342000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11		2,048.00	2,048.00	2,048.00	2,048.00	2,048.00	2,048.00
4087342000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11		197.00	197.00	197.00	197.00	197.00	197.00
4087342000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11		4,306.40	4,306.40	4,306.40	4,306.40	4,306.40	4,306.40
4087346000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11		5,773.59	5,773.59	5,773.59	5,773.59	5,773.59	5,773.59
4087347000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11		16,837.01	16,837.01	16,837.01	16,837.01	16,837.01	16,837.01
4087347000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11		7,825.20	7,825.20	7,825.20	7,825.20	7,825.20	7,825.20
4087347000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11		12,058.91	12,058.91	12,058.91	10,058.91	10,058.91	10,058.91
4087324000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11		373,340.04	373,340.04	373,340.04	353,693.79	353,693.79	353,693.79
4087331000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11		1,869.78	1,869.78	1,869.78	1,869.78	1,869.78	1,869.78
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11		1,645.00	1,645.00	1,645.00	1,645.00	1,645.00	1,645.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11		2,412.98	2,412.98	2,412.98	2,412.98	2,412.98	2,412.98
4087336000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11		7,745.93	7,745.93	7,745.93	7,745.93	7,745.93	7,745.93
4087336000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11		11,868.27	11,868.27	11,868.27	11,868.27	11,868.27	11,868.27
4087337000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11		527.00	527.00	527.00	527.00	527.00	527.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11		10,806.40	10,806.40	10,806.40	10,806.40	10,806.40	10,806.40
4087346000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11		1,489.63	1,489.63	1,489.63	1,489.63	1,489.63	1,489.63
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11		9,031.88	9,031.88	6,976.00	6,976.00	6,976.00	6,976.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11		32,847.78	32,847.78	32,082.65	21,124.85	21,124.85	21,124.85
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	30,717.46	30,717.46	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11		22,296.00	22,296.00	2,205.60	2,205.60	2,205.60	2,205.60
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11		5,974.55	5,974.55	3,935.00	3,935.00	3,935.00	3,935.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11		2,195.00	2,195.00	2,195.00	2,195.00	2,195.00	2,195.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11		600.00	600.00	600.00	600.00	600.00	600.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087321000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11		4,063.00	4,063.00	4,063.00	4,063.00	4,063.00	4,063.00
4087321000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11		2,673.20	2,673.20	2,673.20	2,673.20	2,673.20	2,673.20
4087322000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11		31,578.40	31,578.40	31,578.40	31,578.40	31,578.40	31,578.40
4087324000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11		23,111.08	23,111.08	23,111.08	23,111.08	23,111.08	23,111.08
4087324000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11		499,695.24	499,695.24	499,695.24	499,695.24	499,695.24	499,695.24
4087324000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11		223,356.64	223,356.64	223,356.64	223,356.64	223,356.64	223,356.64
4087324000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11		55,180.00	55,180.00	55,180.00	55,180.00	55,180.00	55,180.00
4087324000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11		5,529.11	5,529.11	5,529.11	5,529.11	5,529.11	5,529.11
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11		890.00	890.00	890.00	890.00	890.00	890.00
4087332000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11		3,397.60	3,397.60	3,397.60	3,397.60	3,397.60	3,397.60
4087332000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11		673.00	673.00	673.00	673.00	673.00	673.00
4087340000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11		6,505.00	6,505.00	6,505.00	6,505.00	6,505.00	6,505.00
4087346000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11		4,589.35	4,589.35	4,589.35	4,589.35	4,589.35	4,589.35
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11		6,054.21	6,054.21	6,054.21	6,054.21	6,054.21	6,054.21
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11		1,515.90	1,515.90	1,515.90	1,515.90	1,515.90	1,515.90
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11		2,912.20	2,912.20	2,912.20	2,912.20	2,912.20	2,912.20
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11		6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11		6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11		2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11		3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11		5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11		5,758.80	5,758.80	5,758.80	5,758.80	5,758.80	5,758.80
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11		13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11		7,201.66	7,201.66	7,201.66	7,201.66	7,201.66	3,887.49
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11		5,107.48	5,107.48	5,107.48	5,107.48	5,107.48	5,107.48
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11		9,268.43	9,268.43	9,268.43	9,268.43	9,268.43	9,268.43
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11		8,683.50	8,683.50	8,683.50	8,683.50	8,683.50	8,683.50
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11		568.00	568.00	568.00	568.00	568.00	568.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11		1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11		6,680.00	6,680.00	6,680.00	4,629.21	4,629.21	4,629.21
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11		1,420.78	1,420.78	1,420.78	1,420.78	1,420.78	1,420.78
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11		4,224.77	4,224.77	4,224.77	4,224.77	4,224.77	4,224.77
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11		2,888.47	2,888.47	2,888.47	2,888.47	2,888.47	2,888.47
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11		2,154.50	2,154.50	2,154.50	2,154.50	2,154.50	2,154.50
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11		1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11		2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11		4,005.01	4,005.01	4,005.01	4,005.01	4,005.01	4,005.01
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11		10,184.78	10,184.78	10,184.78	10,184.78	10,184.78	10,184.78

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11		3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11		3,384.31	3,384.31	3,384.31	3,384.31	3,384.31	3,384.31
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11		14,340.00	14,340.00	14,340.00	14,340.00	14,340.00	14,340.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11		18,991.34	18,991.34	18,991.34	18,991.34	18,991.34	18,991.34
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11		1,909.29	1,909.29	1,909.29	1,909.29	1,909.29	1,909.29
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11		9,500.21	9,500.21	9,500.21	9,500.21	9,500.21	9,500.21
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11		13,270.12	13,270.12	13,270.12	13,270.12	13,270.12	13,270.12
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11		706.00	706.00	706.00	706.00	706.00	706.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11		9,738.00	9,738.00	9,738.00	9,738.00	9,738.00	9,738.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11		1,446.00	1,446.00	1,446.00	1,446.00	1,446.00	1,446.00
4087324000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	862.94	862.94	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11		8,978.43	8,978.43	6,976.89	6,976.89	6,976.89	6,976.89
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	3,864.88	3,864.88	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	262.00	262.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	376.51	376.51	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11		16,357.96	16,357.96	15,933.97	15,933.97	15,933.97	15,933.97
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11		391.38	391.38	391.38	391.38	391.38	391.38
4087340000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11		760.00	760.00	760.00	760.00	760.00	760.00
4087324000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11		20,397.68	20,397.68	20,397.68	20,397.68	20,397.68	20,397.68
4087340000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11		21,527.35	21,527.35	21,527.35	21,527.35	21,527.35	21,527.35
4087340000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	7,000.00	8,856.36	15,856.36	15,856.36	15,856.36	15,856.36	15,856.36
4087340000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11		12,711.99	12,711.99	12,711.99	12,711.99	12,711.99	12,711.99
4087321000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11		3,079.00	3,079.00	3,079.00	3,079.00	3,079.00	3,079.00
4087322000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11		389.00	389.00	389.00	389.00	389.00	389.00
4087324000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11		1,180.50	1,180.50	1,180.50	1,180.50	1,180.50	1,180.50
4087337000	2	5	03	E404E10	113	N	2	37502	1	22	1	4	Z1	11		193.00	193.00	193.00	193.00	193.00	193.00
4087337000	2	5	03	E404E10	113	N	2	37502	1	22	1	4	Z1	11		203.00	203.00	203.00	203.00	203.00	203.00
4087340000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11		1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00
4087340000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11		600.00	600.00	600.00	600.00	600.00	600.00
4087340000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11		3,512.00	3,512.00	3,512.00	3,512.00	3,512.00	3,512.00
4087342000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11		500.00	500.00	500.00	500.00	500.00	500.00
4087342000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11		1,064.40	1,064.40	1,064.40	1,064.40	1,064.40	1,064.40
4087346000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11		7,342.87	7,342.87	7,342.87	7,342.87	7,342.87	7,342.87
4087347000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11		2,278.50	2,278.50	2,278.50	2,278.50	2,278.50	2,278.50
4087333000	2	5	03	E404E10	113	N	2	37502	1	22	1	4	Z1	11	0.00	4,509.00	4,509.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37502	1	22	1	4	Z1	11		10,000.00	10,000.00	621.93	621.93	621.93	621.93
4087333000	2	5	03	E404E10	113	N	2	37502	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087333000	2	5	03	E404E10	113	N	2	37502	1	22	1	4	Z1	11	0.00	414.00	414.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37502	1	22	1	4	Z1	11	0.00	400.00	400.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11		1,592.00	1,592.00	1,592.00	1,592.00	1,592.00	1,592.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	22	1	4	Z1	11		12,092.23	12,092.23	12,084.54	12,084.54	12,084.54	12,084.54
4087330000	2	5	03	E404E10	113	N	2	37601	1	22	1	4	Z1	11		8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
4087330000	2	5	03	E404E10	113	N	2	37601	1	22	1	4	Z1	11		9,252.76	9,252.76	9,252.76	9,252.76	9,252.76	9,252.76
4087330000	2	5	03	E404E10	113	N	2	37601	1	22	1	4	Z1	11		9,113.00	9,113.00	9,113.00	9,113.00	9,113.00	9,113.00
4087330000	2	5	03	E404E10	113	N	2	37601	1	22	1	4	Z1	11		19,217.23	19,217.23	19,217.23	19,217.23	19,217.23	19,217.23
4087330000	2	5	03	E404E10	113	N	2	37601	1	22	1	4	Z1	11		66,020.00	66,020.00	66,020.00	44,613.00	44,613.00	44,613.00
4087330000	2	5	03	E404E10	113	N	2	37601	1	22	1	4	Z1	11		20,785.23	20,785.23	20,785.23	6,634.36	6,634.36	6,634.36
4087330000	2	5	03	E404E10	113	N	2	37601	1	22	1	4	Z1	11		18,068.83	18,068.83	18,068.83	18,068.83	18,068.83	18,068.83
4087330000	2	5	03	E404E10	113	N	2	37601	1	22	1	4	Z1	11		8,000.00	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00
4087330000	2	5	03	E404E10	113	N	2	37601	1	22	1	4	Z1	11	0.00	21,400.34	21,400.34	21,400.34	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37601	1	22	1	4	Z1	11		7,204.88	7,204.88	7,204.88	7,204.88	7,204.88	7,204.88
4087330000	2	5	03	E404E10	113	N	2	37601	1	22	1	4	Z1	11		9,652.50	9,652.50	9,652.50	9,652.50	9,652.50	9,652.50
4087333000	2	5	03	E404E10	113	N	2	37601	1	22	1	4	Z1	11	0.00	8,226.25	8,226.25	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	22	1	4	Z1	11	0.00	21,639.64	21,639.64	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	22	1	4	Z1	11	0.00	42,454.69	42,454.69	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	22	1	4	Z1	11		14,241.54	14,241.54	14,241.54	14,241.54	14,241.54	14,241.54
4087321000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11		186.00	186.00	186.00	186.00	186.00	186.00
4087321000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11		3,033.00	3,033.00	3,033.00	3,033.00	3,033.00	2,769.00
4087322000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11		226.00	226.00	226.00	226.00	226.00	226.00
4087322000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11		451.00	451.00	451.00	451.00	451.00	451.00
4087324000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11		2,215.00	2,215.00	2,215.00	2,215.00	2,215.00	2,215.00
4087324000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11		1,140.00	1,140.00	1,140.00	1,140.00	1,140.00	1,140.00
4087324000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11		3,198.00	3,198.00	3,198.00	3,198.00	3,198.00	3,198.00
4087324000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11		372.00	372.00	372.00	372.00	372.00	372.00
4087330000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11		279.00	279.00	279.00	279.00	279.00	279.00
4087336000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11		729.00	729.00	729.00	729.00	729.00	729.00
4087336000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11		3,777.00	3,777.00	3,777.00	3,777.00	3,777.00	3,777.00
4087336000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11		930.00	930.00	930.00	930.00	930.00	930.00
4087340000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11		342.00	342.00	342.00	342.00	342.00	342.00
4087340000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11		370.00	370.00	370.00	370.00	370.00	370.00
4087340000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11		312.00	312.00	312.00	312.00	312.00	312.00
4087342000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11		132.00	132.00	132.00	132.00	132.00	132.00
4087342000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11		1,135.00	1,135.00	1,135.00	1,135.00	1,135.00	1,135.00
4087346000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11		186.00	186.00	186.00	186.00	186.00	186.00
4087346000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11		6,738.00	6,738.00	6,738.00	6,134.00	6,134.00	6,134.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087346000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11		186.00	186.00	186.00	186.00	186.00	186.00
4087346000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11		186.00	186.00	186.00	186.00	186.00	0.00
4087347000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11		195.00	195.00	195.00	195.00	195.00	195.00
4087347000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11		900.00	900.00	900.00	900.00	900.00	900.00
4087324000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11		14,779.00	14,779.00	14,779.00	14,523.00	14,523.00	14,523.00
4087324000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11		1,162.00	1,162.00	1,162.00	1,162.00	1,162.00	1,162.00
4087331000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11		186.00	186.00	186.00	186.00	186.00	186.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11		372.00	372.00	372.00	372.00	372.00	372.00
4087336000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11		1,436.00	1,436.00	1,436.00	1,436.00	1,436.00	1,436.00
4087336000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11		2,788.98	2,788.98	2,788.98	2,788.98	2,788.98	2,788.98
4087346000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11		64,371.04	64,371.04	64,371.04	64,371.04	64,371.04	64,371.04
4087333000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11		1,558.00	1,558.00	1,286.00	900.00	900.00	900.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11		78.00	78.00	78.00	78.00	78.00	78.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11		200.00	200.00	156.00	156.00	156.00	156.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11		44,186.97	44,186.97	38,057.46	36,755.46	36,755.46	36,755.46
4087324000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11		24,961.00	24,961.00	24,961.00	24,961.00	24,961.00	24,961.00
4087324000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11		1,008.00	1,008.00	1,008.00	1,008.00	1,008.00	1,008.00
4087324000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11		78.00	78.00	78.00	78.00	78.00	78.00
4087332000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11		78.00	78.00	78.00	78.00	78.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11		186.00	186.00	186.00	186.00	186.00	186.00
4087330000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11		1,302.00	1,302.00	1,302.00	1,302.00	1,302.00	1,302.00
4087330000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11		186.00	186.00	186.00	186.00	186.00	186.00
4087330000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11		186.00	186.00	186.00	186.00	186.00	186.00
4087330000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11		166.00	166.00	166.00	166.00	166.00	166.00
4087330000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11		2,844.00	2,844.00	2,844.00	2,844.00	2,844.00	2,844.00
4087330000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11		3,538.00	3,538.00	3,538.00	3,538.00	3,538.00	3,538.00
4087330000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11		859.00	859.00	859.00	859.00	859.00	859.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	1,839.46	1,839.46	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11		2,211.71	2,211.71	1,460.04	1,460.04	1,460.04	1,460.04
4087333000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	2,754.59	2,754.59	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	100.00	100.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11		1,262.00	1,262.00	1,110.82	1,110.82	1,110.82	1,110.82
4087340000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11		67.24	67.24	67.24	67.24	67.24	67.24
4087340000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11		6,603.28	6,603.28	6,603.28	6,603.28	6,603.28	6,603.28
4087340000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11		6,224.41	6,224.41	6,224.41	6,224.41	6,224.41	6,224.41
4087340000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11		2,006.68	2,006.68	2,006.68	506.68	506.68	506.68
4087340000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11		2,055.00	2,055.00	2,055.00	2,055.00	2,055.00	2,055.00
4087340000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11		78.00	78.00	78.00	78.00	78.00	78.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087321000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11		85,194.29	85,194.29	85,194.29	85,194.29	85,194.29	85,194.29
4087322000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11		33,402.77	33,402.77	33,402.77	33,402.77	33,402.77	33,402.77
4087324000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11		87,612.71	87,612.71	87,612.71	87,612.71	87,612.71	87,612.71
4087324000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11		1,947.00	1,947.00	1,947.00	1,947.00	1,947.00	1,947.00
4087324000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11		2,020.52	2,020.52	2,020.52	2,020.52	2,020.52	2,020.52
4087324000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11		2,888.40	2,888.40	2,888.40	2,605.40	2,605.40	2,605.40
4087324000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11		6,847.72	6,847.72	6,847.72	6,847.72	6,847.72	5,635.72
4087330000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11		1,512.00	1,512.00	1,512.00	1,512.00	1,512.00	1,512.00
4087331000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11		436.00	436.00	436.00	436.00	436.00	436.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11		3,397.00	3,397.00	3,397.00	3,397.00	3,397.00	3,397.00
4087334000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11		907.00	907.00	907.00	907.00	907.00	907.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11		6,842.20	6,842.20	6,842.20	6,842.20	6,842.20	6,842.20
4087340000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11		529,004.40	529,004.40	529,004.40	529,004.40	529,004.40	529,004.40
4087340000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11		80,906.43	80,906.43	80,906.43	79,256.43	79,256.43	79,256.43
4087340000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11		65,898.00	65,898.00	65,898.00	65,898.00	65,898.00	65,898.00
4087340000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11		32,972.52	32,972.52	32,972.52	27,160.52	27,160.52	27,160.52
4087346000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11		354.50	354.50	354.50	354.50	354.50	354.50
4087347000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11		570.50	570.50	570.50	570.50	570.50	570.50
4087324000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11		32,745.57	32,745.57	32,745.57	32,745.57	32,745.57	32,745.57
4087324000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11		14,860.11	14,860.11	14,860.11	14,860.11	14,860.11	14,860.11
4087331000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11		17,109.00	17,109.00	17,109.00	17,109.00	17,109.00	17,109.00
4087332000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11		905.00	905.00	905.00	905.00	905.00	905.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11		984.32	984.32	984.32	984.32	984.32	984.32
4087333000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11		4,235.00	4,235.00	4,235.00	4,235.00	4,235.00	4,235.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11		14,198.40	14,198.40	14,198.40	14,198.40	14,198.40	14,198.40
4087336000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11		1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11		2,349.00	2,349.00	2,349.00	2,349.00	2,349.00	2,349.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11		3,451.00	3,451.00	3,451.00	3,451.00	3,451.00	3,451.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11		6,935.27	6,935.27	6,935.27	6,935.27	6,935.27	6,935.27
4087346000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11		259.00	259.00	259.00	259.00	259.00	259.00
4087324000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11		600,000.00	600,000.00	593,211.35	593,211.35	593,211.35	593,211.35
4087333000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11		826.50	826.50	731.90	731.90	731.90	731.90
4087333000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11		48,503.38	48,503.38	47,578.57	47,578.57	47,578.57	47,578.57
4087333000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11		9,131.60	9,131.60	5,785.98	5,785.98	5,785.98	5,785.98
4087333000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11		3,647.00	3,647.00	3,646.98	3,646.98	3,646.98	3,646.98
4087334000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11		5,808.78	5,808.78	5,537.49	5,537.49	5,537.49	5,537.49
4087324000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11		3,706.76	3,706.76	3,706.76	3,706.76	3,706.76	3,706.76

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087336000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11		6,155.80	6,155.80	6,155.80	6,155.80	6,155.80	6,155.80
4087321000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11		15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00
4087324000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11		54,037.17	54,037.17	54,037.17	54,037.17	54,037.17	54,037.17
4087324000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11		397,820.33	397,820.33	397,820.33	397,820.33	397,820.33	397,820.33
4087332000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11		4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
4087340000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11		65,298.75	65,298.75	65,298.75	65,298.75	65,298.75	65,298.75
4087340000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11		31,821.62	31,821.62	31,821.62	31,821.62	31,821.62	31,821.62
4087330000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11		66.00	66.00	66.00	66.00	66.00	66.00
4087324000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11		23,061.08	23,061.08	3,656.84	3,656.84	3,656.84	3,656.84
4087333000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11	0.00	1,383.10	1,383.10	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	1,520.69	-785.69	735.00	735.00	735.00	735.00	735.00
4087340000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	3,003.39	-3,003.39	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	1,800.00	-1,800.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	1,945.00	-1,468.00	477.00	477.00	477.00	477.00	477.00
4087324000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	10,000.00	77,916.54	87,916.54	87,916.54	87,916.54	87,916.54	87,916.54
4087340000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11		4,692.00	4,692.00	4,692.00	4,692.00	4,692.00	4,692.00
4087340000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11		156.00	156.00	156.00	156.00	156.00	156.00
4087340000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11		1,113.00	1,113.00	1,113.00	1,113.00	1,113.00	1,113.00
4087340000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	15,443.11	41,280.81	56,723.92	56,723.92	56,723.92	56,723.92	56,723.92
4087340000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	477.93	-477.93	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11		21,110.85	21,110.85	21,110.85	21,110.85	21,110.85	21,110.85
4087340000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11		26,889.41	26,889.41	26,889.41	26,889.41	26,889.41	26,889.41
4087320000	2	5	03	E404E10	287	N	1	38301	1	22	1	4	Z1	11	0.00	320.00	320.00	320.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	38301	1	22	1	4	Z1	11	0.00	142,880.00	142,880.00	142,880.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	38301	1	22	1	4	Z1	11		61,642.71	61,642.71	61,642.71	61,642.71	61,642.71	61,642.71
4087321000	2	5	03	E404E10	287	N	1	38301	1	22	1	4	Z1	11		1,983.00	1,983.00	1,983.00	1,983.00	1,983.00	1,983.00
4087321000	2	5	03	E404E10	287	N	1	38301	1	22	1	4	Z1	11		5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087321000	2	5	03	E404E10	280	N	1	38301	1	22	1	4	Z1	11		26,949.00	26,949.00	26,949.00	26,949.00	26,949.00	26,949.00
4087331000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		710.00	710.00	710.00	710.00	710.00	710.00
4087334000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00
4087334000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087324000	2	5	03	E404E10	287	N	1	38301	1	22	1	4	Z1	11		26,240.00	26,240.00	26,240.00	26,240.00	26,240.00	26,240.00
4087331000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		6,524.77	6,524.77	6,524.77	6,524.77	6,524.77	6,524.77
4087333000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087336000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		800.00	800.00	800.00	800.00	800.00	800.00
4087336000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		800.00	800.00	800.00	800.00	800.00	800.00
4087336000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		16,980.00	16,980.00	16,980.00	16,980.00	16,980.00	16,980.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087333000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		25,300.00	25,300.00	25,207.47	25,207.47	25,207.47	25,207.47
4087333000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		7,700.15	7,700.15	7,200.00	7,200.00	7,200.00	7,200.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		655.02	655.02	557.00	557.00	557.00	557.00
4087324000	2	5	03	E404E10	287	N	1	38301	1	22	1	4	Z1	11		300.00	300.00	300.00	300.00	300.00	300.00
4087336000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00
4087324000	2	5	03	E404E10	287	N	1	38301	1	22	1	4	Z1	11		22,880.00	22,880.00	22,880.00	22,880.00	22,880.00	22,880.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		19,875.00	19,875.00	19,875.00	19,875.00	19,875.00	19,875.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		32,510.72	32,510.72	32,510.72	32,510.72	32,510.72	32,510.72
4087332000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		9,772.80	9,772.80	9,772.80	9,772.80	9,772.80	9,772.80
4087336000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00
4087336000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		47,000.00	47,000.00	47,000.00	47,000.00	47,000.00	47,000.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		900.00	900.00	900.00	900.00	900.00	900.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		1,370.00	1,370.00	1,370.00	1,370.00	1,370.00	1,370.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		5,505.23	5,505.23	5,505.23	5,505.23	5,505.23	5,505.23
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		7,682.98	7,682.98	7,682.98	7,682.98	7,682.98	7,682.98
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		7,894.74	7,894.74	7,894.74	7,894.74	7,894.74	7,894.74
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		2,417.92	2,417.92	2,417.92	2,417.92	2,417.92	2,417.92
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		3,540.41	3,540.41	3,540.41	3,540.41	3,540.41	3,540.41
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		5,334.84	5,334.84	5,334.84	5,334.84	5,334.84	5,334.84
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		4,215.52	4,215.52	4,215.52	4,215.52	4,215.52	4,215.52
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		2,709.18	2,709.18	2,709.18	2,709.18	2,709.18	2,709.18
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		7,180.35	7,180.35	7,180.35	7,180.35	7,180.35	7,180.35
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		7,763.09	7,763.09	7,763.09	7,763.09	7,763.09	7,763.09
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		2,622.30	2,622.30	2,622.30	2,622.30	2,622.30	2,622.30
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		6,923.77	6,923.77	6,923.77	6,923.77	6,923.77	6,923.77
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		5,045.32	5,045.32	5,045.32	5,045.32	5,045.32	5,045.32
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		700.00	700.00	700.00	700.00	700.00	700.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		500.00	500.00	500.00	500.00	500.00	500.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		2,990.71	2,990.71	2,990.71	2,990.71	2,990.71	2,990.71

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		1,787.45	1,787.45	1,787.45	1,787.45	1,787.45	1,787.45
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		800.00	800.00	800.00	800.00	800.00	800.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		7,721.58	7,721.58	7,721.58	7,721.58	7,721.58	7,721.58
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		6,382.40	6,382.40	6,382.40	6,382.40	6,382.40	6,382.40
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		8,722.10	8,722.10	8,722.10	8,722.10	8,722.10	8,722.10
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		5,669.70	5,669.70	5,669.70	5,669.70	5,669.70	5,669.70
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		9,570.69	9,570.69	9,570.69	9,570.69	9,570.69	9,570.69
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		1,399.61	1,399.61	1,399.61	1,399.61	1,399.61	1,399.61
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		11,348.64	11,348.64	6,500.00	6,500.00	6,500.00	6,500.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	7,525.86	7,525.86	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11		2,705.06	2,705.06	2,705.06	2,705.06	2,705.06	2,705.06
4087324000	2	5	03	E404E10	287	N	1	38301	1	22	1	4	Z1	11		47,050.00	47,050.00	47,050.00	47,050.00	47,050.00	47,050.00
4087330000	2	5	03	E404E10	113	N	2	39201	1	22	1	4	Z1	11		1,032.00	1,032.00	1,032.00	1,032.00	1,032.00	1,032.00
4087333000	2	5	03	E404E10	113	N	2	39201	1	22	1	4	Z1	11		7,372.25	7,372.25	7,372.25	7,372.25	7,372.25	7,372.25
4087342000	2	5	03	E404E10	287	N	1	39201	1	22	1	4	Z1	11		319.00	319.00	319.00	319.00	319.00	319.00
4087346000	2	5	03	E404E10	287	N	1	39201	1	22	1	4	Z1	11		240,594.00	240,594.00	240,594.00	240,594.00	240,594.00	240,594.00
4087346000	2	5	03	E404E10	287	N	1	39201	1	22	1	4	Z1	11		33,685.00	33,685.00	33,685.00	33,685.00	33,685.00	33,685.00
4087347000	2	5	03	E404E10	287	N	1	39201	1	22	1	4	Z1	11		19,569.00	19,569.00	19,569.00	19,569.00	19,569.00	19,569.00
4087324000	2	5	03	E404E10	287	N	1	39201	1	22	1	4	Z1	11		2,168.96	2,168.96	2,168.96	2,168.96	2,168.96	2,168.96
4087333000	2	5	03	E404E10	113	N	2	39201	1	22	1	4	Z1	11		31,350.39	31,350.39	31,350.39	31,350.39	31,350.39	31,350.39
4087340000	2	5	03	E404E10	287	N	1	39201	1	22	1	4	Z1	11	1,222,506.50	-1,222,506.50	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	39201	1	22	1	4	Z1	11	0.00	294.44	294.44	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	39201	1	22	1	4	Z1	11		2,064.00	2,064.00	2,064.00	2,064.00	2,064.00	2,064.00
4087330000	2	5	03	E404E10	113	N	2	39201	1	22	1	4	Z1	11		300.00	300.00	300.00	300.00	300.00	300.00
4087340000	2	5	03	E404E10	287	N	1	39201	1	22	1	4	Z1	11	185,347.74	-185,347.74	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	39201	1	22	1	4	Z1	11	80,000.00	227,732.60	307,732.60	307,732.60	307,732.60	307,732.60	307,732.60
4087340000	2	5	03	E404E10	287	N	1	39201	1	22	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	39201	1	22	1	4	Z1	11		802.47	802.47	802.47	802.47	802.47	802.47
4087340000	2	5	03	E404E10	287	N	1	39201	1	22	1	4	Z1	11	55,914.65	-49,478.65	6,436.00	6,436.00	6,436.00	6,436.00	6,436.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087340000	2	5	03	E404E10	287	N	1	39201	1	22	1	4	Z1	11		966.00	966.00	966.00	966.00	966.00	966.00
4087340000	2	5	03	E404E10	287	N	1	39201	1	22	1	4	Z1	11	39,000.00	20,088.67	59,088.67	59,088.67	59,088.67	59,088.67	56,967.99
4087340000	2	5	03	E404E10	287	N	1	39201	1	22	1	4	Z1	11		1,060.34	1,060.34	1,060.34	1,060.34	1,060.34	1,060.34
4087340000	2	5	03	E404E10	287	N	1	39201	1	22	1	4	Z1	11		20,286.08	20,286.08	20,286.08	20,286.08	20,286.08	20,286.08
4087340000	2	5	03	E404E10	287	N	1	39201	1	22	1	4	Z1	11	49,402.90	2,036.31	51,439.21	51,439.21	51,439.21	51,439.21	51,439.21
4087340000	2	5	03	E404E10	287	N	1	39201	1	22	1	4	Z1	11	11,100.00	-11,100.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	39201	1	22	1	4	Z1	11		11,588.00	11,588.00	11,588.00	11,588.00	11,588.00	11,588.00
4087340000	2	5	03	E404E10	287	N	1	39201	1	22	1	4	Z1	11		11,588.00	11,588.00	11,588.00	11,588.00	11,588.00	11,588.00
4087340000	2	5	03	E404E10	287	N	1	39201	1	22	1	4	Z1	11		6,436.00	6,436.00	6,436.00	6,436.00	6,436.00	6,436.00
4087340000	2	5	03	E404E10	287	N	1	39201	1	22	1	4	Z1	11		53,839.36	53,839.36	53,839.36	53,839.36	53,839.36	53,839.36
4087333000	2	5	03	E404E10	113	N	2	39301	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	39301	1	22	1	4	Z1	11		9,382.88	9,382.88	9,382.88	9,382.88	9,382.88	9,382.88
4087321000	2	5	03	E404E10	287	N	1	39501	1	22	1	4	Z1	11		21,155.74	21,155.74	21,155.74	21,155.74	21,155.74	21,155.74
4087340000	2	5	03	E404E10	287	N	1	39801	1	22	1	4	Z1	11		6,868.74	6,868.74	6,868.74	6,868.74	6,868.74	6,868.74
4087337000	2	5	03	E404E10	113	N	2	44101	1	22	1	4	Z1	11		1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087333000	2	5	03	E404E10	113	N	2	44101	1	22	1	4	Z1	11		22,800.00	22,800.00	22,800.00	2,800.00	2,800.00	2,800.00
4087333000	2	5	03	E404E10	113	N	2	44101	1	22	1	4	Z1	11		2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087337000	2	5	03	E404E10	113	N	2	44101	1	22	1	4	Z1	11		1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087333000	2	5	03	E404E10	113	N	2	44101	1	22	1	4	Z1	11		15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
4087333000	2	5	03	E404E10	113	N	2	44101	1	22	1	4	Z1	11		18,000.00	18,000.00	8,000.00	8,000.00	8,000.00	8,000.00
4087333000	2	5	03	E404E10	113	N	2	44101	1	22	1	4	Z1	11		7,050.00	7,050.00	6,500.00	6,500.00	6,500.00	6,500.00
4087333000	2	5	03	E404E10	113	N	2	44101	1	22	1	4	Z1	11		6,182.50	6,182.50	5,000.00	5,000.00	5,000.00	5,000.00
4087333000	2	5	03	E404E10	113	N	2	44101	1	22	1	4	Z1	11		26,500.00	26,500.00	26,500.00	16,500.00	16,500.00	16,500.00
4087330000	2	5	03	E404E10	113	N	2	44105	1	22	1	4	Z1	11		10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		5,380.00	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		9,410.00	9,410.00	9,228.10	9,228.10	9,228.10	9,228.10
4087321000	2	5	03	E404E10	287	N	1	44203	1	22	1	4	Z1	11		210,842.53	210,842.53	210,842.53	210,842.53	210,842.53	210,842.53
4087324000	2	5	03	E404E10	287	N	1	44203	1	22	1	4	Z1	11		3,522,000.00	3,522,000.00	3,522,000.00	3,522,000.00	3,522,000.00	3,522,000.00
4087324000	2	5	03	E404E10	287	N	1	44203	1	22	1	4	Z1	11		2,991,000.00	2,991,000.00	2,991,000.00	2,991,000.00	2,991,000.00	2,991,000.00
4087324000	2	5	03	E404E10	287	N	1	44203	1	22	1	4	Z1	11		1,380,762.00	1,380,762.00	1,380,762.00	1,380,762.00	1,380,762.00	1,380,762.00
4087324000	2	5	03	E404E10	287	N	1	44203	1	22	1	4	Z1	11		560,792.25	560,792.25	560,792.25	560,792.25	560,792.25	560,792.25
4087324000	2	5	03	E404E10	287	N	1	44203	1	22	1	4	Z1	11		328,678.00	328,678.00	328,678.00	328,678.00	328,678.00	328,678.00
4087324000	2	5	03	E404E10	287	N	1	44203	1	22	1	4	Z1	11		22,674.00	22,674.00	22,674.00	22,674.00	22,674.00	22,674.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		164,329.07	164,329.07	164,329.07	164,329.07	164,329.07	164,329.07
4087331000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		93,607.10	93,607.10	93,607.10	93,607.10	93,607.10	93,607.10
4087332000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		217,331.40	217,331.40	217,331.40	217,331.40	217,331.40	217,331.40
4087332000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		194,769.00	194,769.00	194,769.00	194,769.00	194,769.00	194,769.00
4087332000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		139,269.10	139,269.10	139,269.10	139,269.10	139,269.10	139,269.10

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		1,353,609.70	1,353,609.70	1,353,609.70	1,353,609.70	1,353,609.70	1,353,609.70
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		68,493.00	68,493.00	68,493.00	68,493.00	68,493.00	68,493.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		711,790.00	711,790.00	711,790.00	711,790.00	711,790.00	711,790.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		743,232.00	743,232.00	743,232.00	743,232.00	743,232.00	743,232.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		257,759.74	257,759.74	257,759.74	257,759.74	257,759.74	257,759.74
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		4,803.00	4,803.00	4,803.00	4,803.00	4,803.00	4,803.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		1,601.00	1,601.00	1,601.00	1,601.00	1,601.00	1,601.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		3,202.00	3,202.00	3,202.00	3,202.00	3,202.00	3,202.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		1,601.00	1,601.00	1,601.00	1,601.00	1,601.00	1,601.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		1,601.00	1,601.00	1,601.00	1,601.00	1,601.00	1,601.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		19,200.00	19,200.00	19,200.00	19,200.00	19,200.00	19,200.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00
4087324000	2	5	03	E404E10	287	N	1	44203	1	22	1	4	Z1	11		751,841.28	751,841.28	751,841.28	751,841.28	751,841.28	751,841.28
4087331000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		2,620.00	2,620.00	2,620.00	2,620.00	2,620.00	2,620.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		45,949.91	45,949.91	45,949.91	45,949.91	45,949.91	45,949.91
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		11,480.00	11,480.00	11,480.00	11,480.00	11,480.00	11,480.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		35,319.16	35,319.16	35,319.16	35,319.16	35,319.16	35,319.16
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00
4087324000	2	5	03	E404E10	287	N	1	44203	1	22	1	4	Z1	11		114,661.62	114,661.62	92,780.00	92,780.00	92,780.00	92,780.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		40,964.76	40,964.76	40,742.00	40,742.00	40,742.00	40,742.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		28,500.00	28,500.00	14,000.00	14,000.00	14,000.00	14,000.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		51,000.00	51,000.00	51,000.00	51,000.00	51,000.00	51,000.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	612.00	612.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	44203	1	22	1	4	Z1	11		3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087324000	2	5	03	E404E10	287	N	1	44203	1	22	1	4	Z1	11		161,200.00	161,200.00	161,200.00	90,640.00	90,640.00	90,640.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		528,000.00	528,000.00	528,000.00	528,000.00	528,000.00	528,000.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		3,601.00	3,601.00	3,601.00	3,601.00	3,601.00	3,601.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		13,944.01	13,944.01	13,944.01	13,944.01	13,944.01	13,944.01
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		6,900.00	6,900.00	6,900.00	6,900.00	6,900.00	6,900.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		25,800.00	25,800.00	25,800.00	25,800.00	25,800.00	25,800.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		19,126.00	19,126.00	19,126.00	12,751.00	12,751.00	12,751.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		5,201.00	5,201.00	5,201.00	5,201.00	5,201.00	5,201.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		1,601.00	1,601.00	1,601.00	1,601.00	1,601.00	1,601.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		1,601.00	1,601.00	1,601.00	1,601.00	1,601.00	1,601.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		2,641.10	2,641.10	2,641.10	2,641.10	2,641.10	2,641.10
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		30,500.00	30,500.00	30,000.00	30,000.00	30,000.00	30,000.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		76,382.02	76,382.02	76,000.00	76,000.00	76,000.00	76,000.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	44203	1	22	1	4	Z1	11		12,090.48	12,090.48	12,090.48	12,090.48	12,090.48	12,090.48
4087321000	2	5	03	E404E10	287	N	1	44203	1	22	1	4	Z1	11		620,822.00	620,822.00	620,822.00	620,822.00	620,822.00	620,822.00
4087321000	2	5	03	E404E10	287	N	1	44203	1	22	1	4	Z1	11		513,000.00	513,000.00	513,000.00	508,000.00	508,000.00	508,000.00
4087321000	2	5	03	E404E10	287	N	1	44203	1	22	1	4	Z1	11		36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		6,000.00	6,000.00	1,150.00	1,150.00	1,150.00	1,150.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		69,915.12	69,915.12	69,915.12	69,915.12	69,915.12	69,915.12
4087336000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11		77,458.00	77,458.00	77,458.00	77,458.00	77,458.00	77,458.00
4087340000	2	5	03	E404E10	287	N	1	44203	1	22	1	4	Z1	11		14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00
4087347000	2	5	03	E404E10	287	N	1	44203	1	22	1	4	Z1	11		400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00
4087340000	2	5	03	E404E10	287	N	1	44502	1	22	1	4	Z1	11		398,850.00	398,850.00	398,850.00	398,850.00	398,850.00	398,850.00
4087333000	2	5	03	E404E10	113	N	2	51101	2	22	1	4	Z1	11	0.00	6,925.20	6,925.20	6,925.20	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51101	2	22	1	4	Z1	11	0.00	2,799.30	2,799.30	2,799.30	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51101	2	22	1	4	Z1	11	0.00	27,514.92	27,514.92	27,514.92	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	51101	2	22	1	4	Z1	11		151,902.00	151,902.00	151,902.00	151,902.00	151,902.00	151,902.00
4087337000	2	5	03	E404E10	113	N	2	51101	2	22	1	4	Z1	11		31,853.60	31,853.60	31,853.60	31,853.60	31,853.60	31,853.60
4087346000	2	5	03	E404E10	287	N	1	51501	2	22	1	4	Z1	11		16,841.52	16,841.52	16,841.52	16,841.52	16,841.52	16,841.52
4087347000	2	5	03	E404E10	287	N	1	51501	2	22	1	4	Z1	11		10,296.06	10,296.06	10,296.06	10,296.06	10,296.06	10,296.06
4087331000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11		40,538.11	40,538.11	40,538.11	40,538.11	40,538.11	40,538.11
4087336000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11		11,326.56	11,326.56	11,326.56	11,326.56	11,326.56	11,326.56
4087333000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11		61,153.11	61,153.11	61,016.00	61,016.00	61,016.00	61,016.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	10,893.91	10,893.91	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11		7,570.16	7,570.16	7,570.16	7,570.16	7,570.16	7,570.16
4087330000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11		33,610.03	33,610.03	33,610.03	33,610.03	33,610.03	33,610.03
4087330000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11		13,986.90	13,986.90	13,986.90	13,986.90	13,986.90	13,986.90
4087330000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11		2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087330000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11		30,838.38	30,838.38	30,838.38	30,838.38	30,838.38	30,838.38
4087330000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11		18,319.81	18,319.81	18,319.81	18,319.81	18,319.81	18,319.81
4087330000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11		20,294.86	20,294.86	20,294.86	20,294.86	20,294.86	20,294.86
4087330000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11		3,706.25	3,706.25	3,706.25	3,706.25	3,706.25	3,706.25

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087330000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11		6,063.52	6,063.52	6,063.52	6,063.52	6,063.52	6,063.52
4087330000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11		1,016.60	1,016.60	1,016.60	1,016.60	1,016.60	1,016.60
4087330000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11		11,972.51	11,972.51	11,972.51	11,972.51	11,972.51	11,972.51
4087330000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11		6,388.73	6,388.73	6,388.73	6,388.73	6,388.73	6,388.73
4087330000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11		10,319.98	10,319.98	10,319.98	10,319.98	10,319.98	10,319.98
4087330000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11		42,106.33	42,106.33	42,106.33	42,106.33	42,106.33	42,106.33
4087330000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11		25,593.36	25,593.36	25,593.36	25,593.36	25,593.36	25,593.36
4087330000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11		3,217.72	3,217.72	3,217.72	3,217.72	3,217.72	3,217.72
4087330000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11		30,142.50	30,142.50	30,142.50	30,142.50	30,142.50	30,142.50
4087330000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11		57,917.58	57,917.58	57,917.58	57,917.58	57,917.58	57,917.58
4087334000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	19,563.06	19,563.06	19,563.06	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	51501	2	22	1	4	Z1	11	0.00	156,764.94	156,764.94	156,764.94	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	51501	2	22	1	4	Z1	11	0.00	4,856,564.77	4,856,564.77	4,856,564.77	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	8,003.23	8,003.23	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11		84,000.00	84,000.00	82,531.77	82,531.77	82,531.77	82,531.77
4087336000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11		10,162.42	10,162.42	10,162.42	10,162.42	10,162.42	10,162.42
4087340000	2	5	03	E404E10	287	N	1	51501	2	22	1	4	Z1	11		17,289.15	17,289.15	17,289.15	17,289.15	17,289.15	17,289.15
4087331000	2	5	03	E404E10	113	N	2	51901	2	22	1	4	Z1	11		4,437.92	4,437.92	4,437.92	1,890.90	1,890.90	1,890.90
4087336000	2	5	03	E404E10	113	N	2	51901	2	22	1	4	Z1	11		18,412.98	18,412.98	18,412.98	18,412.98	18,412.98	18,412.98
4087330000	2	5	03	E404E10	113	N	2	51901	2	22	1	4	Z1	11		4,603.30	4,603.30	4,603.30	4,603.30	4,603.30	4,603.30
4087336000	2	5	03	E404E10	113	N	2	51901	2	22	1	4	Z1	11	0.00	100,720.43	100,720.43	100,720.43	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	51901	2	22	1	4	Z1	11		10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00
4087336000	2	5	03	E404E10	113	N	2	51901	2	22	1	4	Z1	11		46,734.14	46,734.14	45,469.60	15,483.60	15,483.60	15,483.60
4087340000	2	5	03	E404E10	287	N	1	51901	2	22	1	4	Z1	11		1,447.90	1,447.90	1,447.90	1,447.90	1,447.90	1,447.90
4087340000	2	5	03	E404E10	287	N	1	51901	2	22	1	4	Z1	11		24,583.37	24,583.37	24,583.37	24,583.37	24,583.37	24,583.37
4087330000	2	5	03	E404E10	113	N	2	51902	2	22	1	4	Z1	11		1,889.00	1,889.00	1,889.00	1,889.00	1,889.00	1,889.00
4087330000	2	5	03	E404E10	113	N	2	51902	2	22	1	4	Z1	11		1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00
4087334000	2	5	03	E404E10	113	N	2	51902	2	22	1	4	Z1	11		99,993.34	99,993.34	99,993.34	99,993.34	99,993.34	99,993.34
4087334000	2	5	03	E404E10	113	N	2	51902	2	22	1	4	Z1	11		34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00
4087336000	2	5	03	E404E10	113	N	2	51902	2	22	1	4	Z1	11		514,299.28	514,299.28	514,299.28	389,019.28	389,019.28	389,019.28
4087337000	2	5	03	E404E10	113	N	2	51902	2	22	1	4	Z1	11		45,883.80	45,883.80	45,883.80	45,883.80	45,883.80	45,883.80
4087333000	2	5	03	E404E10	113	N	2	51902	2	22	1	4	Z1	11	0.00	1,236.61	1,236.61	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	22	1	4	Z1	11	0.00	700.69	700.69	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	52101	2	22	1	4	Z1	11		151,965.22	151,965.22	151,965.22	151,965.22	151,965.22	151,965.22
4087330000	2	5	03	E404E10	113	N	2	52101	2	22	1	4	Z1	11		30,639.55	30,639.55	30,639.55	30,639.55	30,639.55	30,639.55
4087330000	2	5	03	E404E10	113	N	2	52101	2	22	1	4	Z1	11		28,958.79	28,958.79	28,958.79	28,958.79	28,958.79	28,958.79
4087333000	2	5	03	E404E10	113	N	2	52101	2	22	1	4	Z1	11	0.00	426.68	426.68	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	52101	2	22	1	4	Z1	11		24,522.40	24,522.40	24,522.40	24,522.40	24,522.40	24,522.40

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087340000	2	5	03	E404E10	287	N	1	52101	2	22	1	4	Z1	11		11,584.40	11,584.40	11,584.40	11,584.40	11,584.40	11,584.40
4087337000	2	5	03	E404E10	113	N	2	52201	2	22	1	4	Z1	11		31,350.16	31,350.16	31,350.16	20,998.32	20,998.32	20,998.32
4087330000	2	5	03	E404E10	113	N	2	53101	2	22	1	4	Z1	11		261,227.36	261,227.36	261,227.36	261,227.36	261,227.36	261,227.36
4087333000	2	5	03	E404E10	113	N	2	53101	2	22	1	4	Z1	11		60,600.00	60,600.00	60,600.00	60,600.00	60,600.00	60,600.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	22	1	4	Z1	11	0.00	4,245.43	4,245.43	4,245.43	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	22	1	4	Z1	11		5,853.25	5,853.25	5,848.72	5,848.72	5,848.72	5,848.72
4087333000	2	5	03	E404E10	113	N	2	53101	2	22	1	4	Z1	11	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	53101	2	22	1	4	Z1	11		47,167.00	47,167.00	47,167.00	47,167.00	47,167.00	47,167.00
4087330000	2	5	03	E404E10	113	N	2	53101	2	22	1	4	Z1	11		18,040.32	18,040.32	18,040.32	18,040.32	18,040.32	18,040.32
4087330000	2	5	03	E404E10	113	N	2	53101	2	22	1	4	Z1	11		10,902.84	10,902.84	10,902.84	10,902.84	10,902.84	10,902.84
4087330000	2	5	03	E404E10	113	N	2	53101	2	22	1	4	Z1	11		9,386.37	9,386.37	9,386.37	9,386.37	9,386.37	9,386.37
4087330000	2	5	03	E404E10	113	N	2	53101	2	22	1	4	Z1	11	0.00	72,423.70	72,423.70	72,423.70	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	53101	2	22	1	4	Z1	11		29,220.40	29,220.40	29,220.40	29,220.40	29,220.40	29,220.40
4087330000	2	5	03	E404E10	113	N	2	53101	2	22	1	4	Z1	11	0.00	106,890.00	106,890.00	106,890.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	53101	2	22	1	4	Z1	11	0.00	481,145.96	481,145.96	481,145.96	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	53101	2	22	1	4	Z1	11		797,669.42	797,669.42	797,669.42	46,307.20	46,307.20	46,307.20
4087333000	2	5	03	E404E10	113	N	2	53101	2	22	1	4	Z1	11	0.00	2,444,996.96	2,444,996.96	2,444,996.96	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	22	1	4	Z1	11	0.00	522,857.75	522,857.75	522,857.75	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	53101	2	22	1	4	Z1	11	0.00	36,649.83	36,649.83	36,649.83	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	53101	2	22	1	4	Z1	11	0.00	168,653.32	168,653.32	168,653.32	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	53101	2	22	1	4	Z1	11		96,623.94	96,623.94	96,623.94	77,151.60	77,151.60	0.00
4087346000	2	5	03	E404E10	287	N	1	53101	2	22	1	4	Z1	11	0.00	26,761.26	26,761.26	26,761.26	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	22	1	4	Z1	11	0.00	0.17	0.17	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	22	1	4	Z1	11	0.00	43,923.99	43,923.99	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	54101	2	22	1	4	Z1	11		190,260.32	190,260.32	190,260.32	190,260.32	190,260.32	190,260.32
4087333000	2	5	03	E404E10	113	N	2	54101	2	22	1	4	Z1	11		424,762.19	424,762.19	392,639.68	392,639.68	392,639.68	392,639.68
4087346000	2	5	03	E404E10	287	N	1	56101	2	22	1	4	Z1	11	0.00	156,026.90	156,026.90	156,026.90	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	56201	2	22	1	4	Z1	11	0.00	358,948.59	358,948.59	358,948.59	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	56401	2	22	1	4	Z1	11		17,793.60	17,793.60	17,793.60	17,793.60	17,793.60	17,793.60
4087346000	2	5	03	E404E10	287	N	1	56401	2	22	1	4	Z1	11		641,232.14	641,232.14	641,232.14	641,232.14	641,232.14	641,232.14
4087336000	2	5	03	E404E10	113	N	2	56401	2	22	1	4	Z1	11		300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
4087337000	2	5	03	E404E10	113	N	2	56401	2	22	1	4	Z1	11		83,153.61	83,153.61	83,153.61	83,153.61	83,153.61	83,153.61
4087346000	2	5	03	E404E10	287	N	1	56401	2	22	1	4	Z1	11		211,257.99	211,257.99	211,257.99	211,257.99	211,257.99	211,257.99
4087333000	2	5	03	E404E10	113	N	2	56401	2	22	1	4	Z1	11		30,000.00	30,000.00	29,500.00	29,500.00	29,500.00	29,500.00
4087340000	2	5	03	E404E10	287	N	1	56401	2	22	1	4	Z1	11		407,000.00	407,000.00	407,000.00	407,000.00	407,000.00	407,000.00
4087347000	2	5	03	E404E10	287	N	1	56501	2	22	1	4	Z1	11	0.00	48,186.84	48,186.84	48,186.84	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	56501	2	22	1	4	Z1	11	0.00	2,666.54	2,666.54	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	56501	2	22	1	4	Z1	11		8,508.01	8,508.01	8,508.01	8,508.01	8,508.01	8,508.01

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087346000	2	5	03	E404E10	287	N	1	56601	2	22	1	4	Z1	11	0.00	35,062.33	35,062.33	35,062.33	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	56701	2	22	1	4	Z1	11		242,064.16	242,064.16	242,064.16	242,064.16	242,064.16	242,064.16
4087333000	2	5	03	E404E10	113	N	2	56701	2	22	1	4	Z1	11		36,958.41	36,958.41	36,343.01	36,343.01	36,343.01	36,343.01
4087330000	2	5	03	E404E10	113	N	2	56701	2	22	1	4	Z1	11		1,290.11	1,290.11	1,290.11	1,290.11	1,290.11	1,290.11
4087330000	2	5	03	E404E10	113	N	2	56701	2	22	1	4	Z1	11		3,384.00	3,384.00	3,384.00	3,384.00	3,384.00	3,384.00
4087330000	2	5	03	E404E10	113	N	2	56701	2	22	1	4	Z1	11		11,996.91	11,996.91	11,996.91	6,440.90	6,440.90	6,440.90
4087330000	2	5	03	E404E10	113	N	2	56701	2	22	1	4	Z1	11	0.00	22,272.00	22,272.00	22,272.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	56701	2	22	1	4	Z1	11	0.00	27,074.40	27,074.40	27,074.40	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	56701	2	22	1	4	Z1	11		973,076.11	973,076.11	973,076.11	15,499.99	15,499.99	15,499.99
4087340000	2	5	03	E404E10	287	N	1	56701	2	22	1	4	Z1	11	9,975.01	12,795.20	22,770.21	22,770.21	22,770.21	22,770.21	22,770.21
4087333000	2	5	03	E404E10	113	N	2	56902	2	22	1	4	Z1	11	0.00	343,444.29	343,444.29	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	59101	2	22	1	4	Z1	11	0.00	0.19	0.19	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	62201	2	22	1	4	Z1	11		252,803.34	252,803.34	252,803.34	252,803.34	252,803.34	252,803.34
4087336000	2	5	03	E404E10	113	N	2	62201	2	22	1	4	Z1	11		730,189.45	730,189.45	730,189.45	706,780.00	706,780.00	706,780.00
4087346000	2	5	03	E404E10	287	N	1	62202	2	22	1	4	Z1	11		61,582.57	61,582.57	61,582.57	61,582.57	61,582.57	61,582.57
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	550.00	2,162.29	2,712.29	2,712.29	2,712.29	2,712.29	2,712.29
4087340000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	1,500.00	13,092.00	14,592.00	14,592.00	14,592.00	14,592.00	14,592.00
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	1,590.00	4,645.32	6,235.32	6,235.32	6,235.32	6,235.32	6,235.32
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	4,200.00	13,636.09	17,836.09	17,836.09	14,321.11	14,321.11	13,366.24
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	4,500.00	42,260.41	46,760.41	46,760.41	46,760.41	46,760.41	46,760.41
4087324000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	5,000.00	10,420.62	15,420.62	15,420.62	14,270.62	14,270.62	14,270.62
4087340000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	5,000.00	33,467.23	38,467.23	38,467.23	38,467.23	38,467.23	38,467.23
4087340000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	5,914.65	4,466.49	10,381.14	10,381.14	10,381.14	10,381.14	10,381.14
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	8,507.04	23,145.17	31,652.21	31,652.21	25,002.21	25,002.21	25,002.21
4087340000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	17,640.00	164,752.80	182,392.80	182,392.80	182,392.80	182,392.80	182,392.80
4087340000	2	5	03	E404E10	287	N	1	39201	1	22	1	4	Z1	11	25,000.00	-6,064.34	18,935.66	18,935.66	18,935.66	18,935.66	18,935.66
4087340000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	133,434.60	-92,019.19	41,415.41	41,415.41	41,415.41	41,415.41	41,415.41
4087340000	2	5	03	E404E10	287	N	1	36201	1	22	1	4	Z1	11	300,000.00	26,949.76	326,949.76	326,949.76	326,949.76	326,949.76	326,949.76
4087340000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	1,347,435.00	335,569.18	1,683,004.18	1,683,004.18	1,302,356.33	1,302,356.33	1,302,356.33
4087340000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	0.00	2,006.00	2,006.00	2,006.00	1,856.00	1,856.00	1,856.00
4087340000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	0.00	883.68	883.68	883.68	883.68	883.68	883.68
4087340000	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11	0.00	393.53	393.53	393.53	393.53	393.53	393.53
4087346000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	26,110.98	26,110.98	26,110.98	15,221.78	15,221.78	15,221.78
4087340000	2	5	03	E404E10	287	N	1	34801	1	22	1	4	Z1	11	0.00	9,864.00	9,864.00	9,864.00	9,864.00	9,864.00	9,864.00
4087331000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11	0.00	7,166.50	7,166.50	7,166.50	7,166.50	7,166.50	7,166.50
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	22,818.19	22,818.19	22,818.19	22,818.19	22,818.19	22,818.19
4087333000	2	5	03	E404E10	113	N	2	35701	1	22	1	4	Z1	11	0.00	673.49	673.49	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35701	1	22	1	4	Z1	11	0.00	10,432.87	10,432.87	10,432.87	10,432.87	10,432.87	10,432.87

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	8,962.95	8,962.95	8,962.95	383.99	383.99	383.99
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	9,266.55	9,266.55	6,125.00	6,125.00	6,125.00	6,125.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	31,011.70	31,011.70	29,976.03	23,100.00	23,100.00	23,100.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	20,870.05	20,870.05	20,870.05	20,870.05	20,870.05	20,870.05
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	37,576.76	37,576.76	37,576.76	37,576.76	37,576.76	37,576.76
4087333000	2	5	03	E404E10	113	N	2	23101	1	22	1	4	Z1	11	0.00	39,930.00	39,930.00	39,930.00	39,930.00	39,930.00	39,930.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	29,641.90	29,641.90	29,641.90	21,673.03	21,673.03	21,673.03
4087332000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	71,735.60	71,735.60	71,735.60	69,669.57	69,669.57	69,669.57
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	145,713.10	145,713.10	139,905.64	135,564.52	135,564.52	135,564.52
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	109,876.49	109,876.49	106,363.41	106,363.41	106,363.41	106,363.41
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	110,201.67	110,201.67	110,201.67	74,074.94	74,074.94	74,074.94
4087340000	2	5	03	E404E10	287	N	1	35101	1	22	1	4	Z1	11	0.00	485,619.76	485,619.76	485,619.76	485,619.76	485,619.76	485,619.76
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	297,394.67	297,394.67	297,313.25	245,383.88	245,383.88	245,383.88
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	158,003.33	158,003.33	157,944.30	157,944.30	157,944.30	157,944.30
4087333000	2	5	03	E404E10	113	N	2	35401	1	22	1	4	Z1	11	0.00	254,660.99	254,660.99	254,660.99	62,969.22	62,969.22	62,969.22
4087340000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	0.00	0.08	0.08	0.08	0.08	0.08	0.08
4087340000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	808.14	808.14	808.14	808.14	808.14	808.14
4087321000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	18,171.63	18,171.63	18,171.63	18,171.63	18,171.63	18,171.63
4087330000	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11	0.00	24,859.30	24,859.30	24,859.30	24,859.30	24,859.30	24,859.30
4087331000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	332,330.32	332,330.32	332,330.32	332,330.32	332,330.32	332,330.32
4087331000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	487,417.76	487,417.76	487,417.76	487,417.76	487,417.76	487,417.76
4087331000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	22,155.34	22,155.34	22,155.34	22,155.34	22,155.34	22,155.34
4087332000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	496,279.95	496,279.95	496,279.95	496,279.95	496,279.95	496,279.95
4087332000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	88,621.36	88,621.36	88,621.36	88,621.36	88,621.36	88,621.36
4087332000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	75,328.21	75,328.21	75,328.21	75,328.21	75,328.21	75,328.21
4087332000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	372,209.83	372,209.83	372,209.83	372,209.83	372,209.83	372,209.83
4087332000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	252,571.01	252,571.01	252,571.01	252,571.01	252,571.01	252,571.01
4087333000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	420,951.71	420,951.71	420,951.71	420,951.71	420,951.71	420,951.71
4087333000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	22,155.34	22,155.34	22,155.34	22,155.34	22,155.34	22,155.34
4087333000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	31,017.50	31,017.50	31,017.50	31,017.50	31,017.50	31,017.50
4087333000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	310,174.94	310,174.94	310,174.94	310,174.94	310,174.94	310,174.94
4087333000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	35,448.56	35,448.56	35,448.56	35,448.56	35,448.56	35,448.56
4087333000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	203,829.26	203,829.26	203,829.26	203,829.26	203,829.26	203,829.26
4087333000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	22,155.34	22,155.34	22,155.34	22,155.34	22,155.34	22,155.34
4087333000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	22,155.34	22,155.34	22,155.34	22,155.34	22,155.34	22,155.34
4087334000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	141,794.23	141,794.23	141,794.23	141,794.23	141,794.23	141,794.23
4087334000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	576,039.17	576,039.17	576,039.17	576,039.17	576,039.17	576,039.17

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087334000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	451,969.19	451,969.19	451,969.19	451,969.19	451,969.19	451,969.19
4087336000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	514,004.21	514,004.21	514,004.21	514,004.21	514,004.21	514,004.21
4087337000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	336,761.40	336,761.40	336,761.40	336,761.40	336,761.40	336,761.40
4087337000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	48,741.78	48,741.78	48,741.78	48,741.78	48,741.78	48,741.78
4087337000	2	5	03	E404E10	113	N	2	21601	1	21	1	5	JF	11	0.00	104.03	104.03	104.03	104.03	104.03	104.03
4087347000	2	5	03	E404E10	287	N	1	24701	1	21	1	5	JF	11	0.00	126.28	126.28	126.28	126.28	126.28	126.28
4087347000	2	5	03	E404E10	287	N	1	29201	1	21	1	5	JF	11	0.00	135.02	135.02	135.02	135.02	135.02	135.02
4087347000	2	5	03	E404E10	287	N	1	25101	1	21	1	5	JF	11	0.00	168.11	168.11	168.11	168.11	168.11	168.11
4087347000	2	5	03	E404E10	287	N	1	25401	1	21	1	5	JF	11	0.00	223.58	223.58	223.58	223.58	223.58	223.58
4087336000	2	5	03	E404E10	113	N	2	29201	1	21	1	5	JF	11	0.00	270.80	270.80	270.80	270.80	270.80	270.80
4087347000	2	5	03	E404E10	287	N	1	29801	1	21	1	5	JF	11	0.00	290.00	290.00	290.00	290.00	290.00	290.00
4087342000	2	5	03	E404E10	287	N	1	22301	1	21	1	5	JF	11	0.00	337.50	337.50	337.50	337.50	337.50	337.50
4087347000	2	5	03	E404E10	287	N	1	26102	1	21	1	5	JF	11	0.00	343.33	343.33	343.33	343.33	343.33	343.33
4087342000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	0.00	596.85	596.85	596.85	596.85	596.85	596.85
4087347000	2	5	03	E404E10	287	N	1	25601	1	21	1	5	JF	11	0.00	690.01	690.01	690.01	690.01	690.01	690.01
4087340000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11	0.00	750.00	750.00	750.00	750.00	750.00	750.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	5	JF	11	0.00	894.24	894.24	894.24	894.24	894.24	894.24
4087347000	2	5	03	E404E10	287	N	1	29101	1	21	1	5	JF	11	0.00	895.00	895.00	895.00	895.00	895.00	895.00
4087333000	2	5	03	E404E10	113	N	2	21401	1	21	1	5	JF	11	0.00	900.16	900.16	900.16	900.16	900.16	900.16
4087342000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11	0.00	901.69	901.69	901.69	901.69	901.69	901.69
4087347000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	0.00	903.30	903.30	903.30	903.30	903.30	903.30
4087347000	2	5	03	E404E10	287	N	1	29201	1	21	1	5	JF	11	0.00	918.16	918.16	918.16	918.16	918.16	918.16
4087342000	2	5	03	E404E10	287	N	1	22101	1	21	1	5	JF	11	0.00	930.80	930.80	930.80	930.80	930.80	930.80
4087347000	2	5	03	E404E10	287	N	1	21601	1	21	1	5	JF	11	0.00	1,009.39	1,009.39	1,009.39	1,009.39	1,009.39	1,009.39
4087330000	2	5	03	E404E10	113	N	2	37201	1	21	1	5	JF	11	0.00	1,088.00	1,088.00	1,088.00	1,088.00	1,088.00	1,088.00
4087334000	2	5	03	E404E10	113	N	2	37201	1	21	1	5	JF	11	0.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00
4087336000	2	5	03	E404E10	113	N	2	24201	1	21	1	5	JF	11	0.00	1,127.36	1,127.36	1,127.36	1,127.36	1,127.36	1,127.36
4087330000	2	5	03	E404E10	113	N	2	37501	1	21	1	5	JF	11	0.00	1,144.71	1,144.71	1,144.71	1,144.71	1,144.71	1,144.71
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	5	JF	11	0.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
4087346000	2	5	03	E404E10	287	N	1	29201	1	21	1	5	JF	11	0.00	1,392.00	1,392.00	1,392.00	1,392.00	1,392.00	1,392.00
4087340000	2	5	03	E404E10	287	N	1	37501	1	21	1	5	JF	11	0.00	1,460.90	1,460.90	1,460.90	1,460.90	1,460.90	1,460.90
4087346000	2	5	03	E404E10	287	N	1	35701	1	21	1	5	JF	11	0.00	1,534.68	1,534.68	1,534.68	1,534.68	1,534.68	1,534.68
4087346000	2	5	03	E404E10	287	N	1	35701	1	21	1	5	JF	11	0.00	1,534.68	1,534.68	1,534.68	1,534.68	1,534.68	1,534.68
4087321000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11	0.00	1,548.72	1,548.72	1,548.72	1,548.72	1,548.72	1,548.72
4087346000	2	5	03	E404E10	287	N	1	26102	1	21	1	5	JF	11	0.00	1,647.01	1,647.01	1,647.01	1,647.01	1,647.01	1,647.01
4087332000	2	5	03	E404E10	113	N	2	24601	1	21	1	5	JF	11	0.00	1,656.48	1,656.48	1,656.48	1,656.48	1,656.48	1,656.48
4087346000	2	5	03	E404E10	287	N	1	35501	1	21	1	5	JF	11	0.00	1,656.48	1,656.48	1,656.48	1,656.48	1,656.48	1,656.48
4087324000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11	0.00	1,699.09	1,699.09	1,699.09	1,699.09	1,699.09	1,699.09

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087347000	2	5	03	E404E10	287	N	1	29101	1	21	1	5	JF	11	0.00	1,736.95	1,736.95	1,736.95	1,736.95	1,736.95	1,736.95
4087324000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11	0.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00
4087330000	2	5	03	E404E10	113	N	2	35202	1	21	1	5	JF	11	0.00	1,867.60	1,867.60	1,867.60	1,867.60	1,867.60	1,867.60
4087324000	2	5	03	E404E10	287	N	1	33603	1	21	1	5	JF	11	0.00	2,084.21	2,084.21	2,084.21	2,084.21	2,084.21	2,084.21
4087347000	2	5	03	E404E10	287	N	1	27201	1	21	1	5	JF	11	0.00	2,193.72	2,193.72	2,193.72	2,193.72	2,193.72	2,193.72
4087346000	2	5	03	E404E10	287	N	1	21601	1	21	1	5	JF	11	0.00	2,291.00	2,291.00	2,291.00	2,291.00	2,291.00	2,291.00
4087324000	2	5	03	E404E10	287	N	1	29301	1	21	1	5	JF	11	0.00	2,292.16	2,292.16	2,292.16	2,292.16	2,292.16	2,292.16
4087347000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	0.00	2,303.08	2,303.08	2,303.08	2,303.08	2,303.08	2,303.08
4087322000	2	5	03	E404E10	287	N	1	37501	1	21	1	5	JF	11	0.00	2,402.00	2,402.00	2,402.00	2,402.00	2,402.00	2,402.00
4087346000	2	5	03	E404E10	287	N	1	26102	1	21	1	5	JF	11	0.00	2,469.45	2,469.45	2,469.45	2,469.45	2,469.45	2,469.45
4087337000	2	5	03	E404E10	113	N	2	26101	1	21	1	5	JF	11	0.00	2,570.17	2,570.17	2,570.17	2,570.17	2,570.17	2,570.17
4087334000	2	5	03	E404E10	113	N	2	37501	1	21	1	5	JF	11	0.00	2,690.52	2,690.52	2,690.52	2,690.52	2,690.52	2,690.52
4087346000	2	5	03	E404E10	287	N	1	25601	1	21	1	5	JF	11	0.00	2,724.52	2,724.52	2,724.52	2,724.52	2,724.52	2,724.52
4087340000	2	5	03	E404E10	287	N	1	37101	1	21	1	5	JF	11	0.00	3,009.41	3,009.41	3,009.41	3,009.41	3,009.41	3,009.41
4087337000	2	5	03	E404E10	113	N	2	31301	1	21	1	5	JF	11	0.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00
4087346000	2	5	03	E404E10	287	N	1	35201	1	21	1	5	JF	11	0.00	3,248.00	3,248.00	3,248.00	3,248.00	3,248.00	3,248.00
4087324000	2	5	03	E404E10	287	N	1	38301	1	21	1	5	JF	11	0.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00
4087346000	2	5	03	E404E10	287	N	1	29201	1	21	1	5	JF	11	0.00	3,480.01	3,480.01	3,480.01	3,480.01	3,480.01	3,480.01
4087330000	2	5	03	E404E10	113	N	2	25901	1	21	1	5	JF	11	0.00	3,619.20	3,619.20	3,619.20	3,619.20	3,619.20	3,619.20
4087346000	2	5	03	E404E10	287	N	1	25901	1	21	1	5	JF	11	0.00	3,654.00	3,654.00	3,654.00	3,654.00	3,654.00	3,654.00
4087346000	2	5	03	E404E10	287	N	1	24101	1	21	1	5	JF	11	0.00	4,207.32	4,207.32	4,207.32	4,207.32	4,207.32	4,207.32
4087336000	2	5	03	E404E10	113	N	2	31301	1	21	1	5	JF	11	0.00	4,230.42	4,230.42	4,230.42	4,230.42	4,230.42	4,230.42
4087346000	2	5	03	E404E10	287	N	1	26102	1	21	1	5	JF	11	0.00	4,233.36	4,233.36	4,233.36	4,233.36	4,233.36	4,233.36
4087330000	2	5	03	E404E10	113	N	2	24601	1	21	1	5	JF	11	0.00	4,504.60	4,504.60	4,504.60	4,504.60	4,504.60	4,504.60
4087346000	2	5	03	E404E10	287	N	1	25201	1	21	1	5	JF	11	0.00	4,536.77	4,536.77	4,536.77	4,536.77	4,536.77	4,536.77
4087333000	2	5	03	E404E10	113	N	2	26101	1	21	1	5	JF	11	0.00	4,597.35	4,597.35	4,597.35	4,597.35	4,597.35	4,597.35
4087321000	2	5	03	E404E10	287	N	1	37101	1	21	1	5	JF	11	0.00	4,691.96	4,691.96	4,691.96	4,691.96	4,691.96	4,691.96
4087324000	2	5	03	E404E10	287	N	1	24601	1	21	1	5	JF	11	0.00	4,739.81	4,739.81	4,739.81	4,739.81	4,739.81	4,739.81
4087346000	2	5	03	E404E10	287	N	1	31501	1	21	1	5	JF	11	0.00	4,883.00	4,883.00	4,883.00	4,883.00	4,883.00	4,883.00
4087336000	2	5	03	E404E10	113	N	2	25601	1	21	1	5	JF	11	0.00	5,047.20	5,047.20	5,047.20	5,047.20	5,047.20	5,047.20
4087337000	2	5	03	E404E10	113	N	2	35501	1	21	1	5	JF	11	0.00	5,176.43	5,176.43	5,176.43	5,176.43	5,176.43	5,176.43
4087340000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	0.00	5,196.00	5,196.00	5,196.00	5,196.00	5,196.00	5,196.00
4087334000	2	5	03	E404E10	113	N	2	21401	1	21	1	5	JF	11	0.00	5,233.85	5,233.85	5,233.85	5,233.85	5,233.85	5,233.85
4087337000	2	5	03	E404E10	113	N	2	35801	1	21	1	5	JF	11	0.00	5,248.66	5,248.66	5,248.66	5,248.66	5,248.66	5,248.66
4087333000	2	5	03	E404E10	113	N	2	32701	1	21	1	5	JF	11	0.00	5,429.00	5,429.00	5,429.00	5,429.00	5,429.00	5,429.00
4087346000	2	5	03	E404E10	287	N	1	29101	1	21	1	5	JF	11	0.00	5,733.88	5,733.88	5,733.88	5,733.88	5,733.88	5,733.88
4087337000	2	5	03	E404E10	113	N	2	26101	1	21	1	5	JF	11	0.00	6,409.00	6,409.00	6,409.00	6,409.00	6,409.00	6,409.00
4087347000	2	5	03	E404E10	287	N	1	24601	1	21	1	5	JF	11	0.00	6,409.00	6,409.00	6,409.00	6,409.00	6,409.00	6,409.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087324000	2	5	03	E404E10	287	N	1	25301	1	21	1	5	JF	11	0.00	6,790.02	6,790.02	6,790.02	6,790.02	6,790.02	6,790.02
4087333000	2	5	03	E404E10	113	N	2	21601	1	21	1	5	JF	11	0.00	6,876.65	6,876.65	6,876.65	6,876.65	6,876.65	6,876.65
4087324000	2	5	03	E404E10	287	N	1	35501	1	21	1	5	JF	11	0.00	6,980.93	6,980.93	6,980.93	6,980.93	6,980.93	6,980.93
4087336000	2	5	03	E404E10	113	N	2	35101	1	21	1	5	JF	11	0.00	7,296.76	7,296.76	7,296.76	7,296.76	7,296.76	7,296.76
4087324000	2	5	03	E404E10	287	N	1	24701	1	21	1	5	JF	11	0.00	7,670.19	7,670.19	7,670.19	7,670.19	7,670.19	7,670.19
4087320000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11	0.00	7,675.48	7,675.48	7,675.48	7,675.48	7,675.48	7,675.48
4087346000	2	5	03	E404E10	287	N	1	29101	1	21	1	5	JF	11	0.00	7,758.08	7,758.08	7,758.08	7,758.08	7,758.08	7,758.08
4087333000	2	5	03	E404E10	113	N	2	25301	1	21	1	5	JF	11	0.00	7,832.80	7,832.80	7,832.80	7,832.80	7,832.80	7,832.80
4087324000	2	5	03	E404E10	287	N	1	35501	1	21	1	5	JF	11	0.00	8,454.27	8,454.27	8,454.27	8,454.27	8,454.27	8,454.27
4087330000	2	5	03	E404E10	113	N	2	31201	1	21	1	5	JF	11	0.00	9,001.99	9,001.99	9,001.99	9,001.99	9,001.99	9,001.99
4087342000	2	5	03	E404E10	287	N	1	35501	1	21	1	5	JF	11	0.00	9,590.88	9,590.88	9,590.88	9,590.88	9,590.88	9,590.88
4087322000	2	5	03	E404E10	287	N	1	37101	1	21	1	5	JF	11	0.00	10,129.00	10,129.00	10,129.00	10,129.00	10,129.00	10,129.00
4087347000	2	5	03	E404E10	287	N	1	29401	1	21	1	5	JF	11	0.00	10,913.12	10,913.12	10,913.12	10,913.12	10,913.12	10,913.12
4087346000	2	5	03	E404E10	287	N	1	33608	1	21	1	5	JF	11	0.00	11,565.49	11,565.49	11,565.49	11,565.49	11,565.49	11,565.49
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	5	JF	11	0.00	11,658.00	11,658.00	11,658.00	11,658.00	11,658.00	11,658.00
4087346000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11	0.00	12,278.30	12,278.30	12,278.30	12,278.30	12,278.30	12,278.30
4087336000	2	5	03	E404E10	113	N	2	21401	1	21	1	5	JF	11	0.00	12,461.10	12,461.10	12,461.10	12,461.10	12,461.10	12,461.10
4087330000	2	5	03	E404E10	113	N	2	31201	1	21	1	5	JF	11	0.00	12,970.26	12,970.26	12,970.26	12,970.26	12,970.26	12,970.26
4087346000	2	5	03	E404E10	287	N	1	24201	1	21	1	5	JF	11	0.00	13,156.39	13,156.39	13,156.39	13,156.39	13,156.39	13,156.39
4087333000	2	5	03	E404E10	113	N	2	33901	1	21	1	5	JF	11	0.00	13,224.00	13,224.00	13,224.00	13,224.00	13,224.00	13,224.00
4087346000	2	5	03	E404E10	287	N	1	24201	1	21	1	5	JF	11	0.00	13,709.79	13,709.79	13,709.79	13,709.79	13,709.79	13,709.79
4087337000	2	5	03	E404E10	113	N	2	33401	1	21	1	5	JF	11	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
4087346000	2	5	03	E404E10	287	N	1	24101	1	21	1	5	JF	11	0.00	15,390.88	15,390.88	15,390.88	15,390.88	15,390.88	15,390.88
4087337000	2	5	03	E404E10	113	N	2	29901	1	21	1	5	JF	11	0.00	16,285.71	16,285.71	16,285.71	16,285.71	16,285.71	16,285.71
4087347000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11	0.00	16,344.18	16,344.18	16,344.18	16,344.18	16,344.18	16,344.18
4087336000	2	5	03	E404E10	113	N	2	33603	1	21	1	5	JF	11	0.00	17,020.56	17,020.56	17,020.56	17,020.56	17,020.56	17,020.56
4087347000	2	5	03	E404E10	287	N	1	35302	1	21	1	5	JF	11	0.00	17,087.70	17,087.70	17,087.70	17,087.70	17,087.70	17,087.70
4087340000	2	5	03	E404E10	287	N	1	37101	1	21	1	5	JF	11	0.00	17,228.59	17,228.59	17,228.59	17,228.59	17,228.59	17,228.59
4087337000	2	5	03	E404E10	113	N	2	31301	1	21	1	5	JF	11	0.00	17,452.00	17,452.00	17,452.00	17,452.00	17,452.00	17,452.00
4087346000	2	5	03	E404E10	287	N	1	25601	1	21	1	5	JF	11	0.00	18,072.33	18,072.33	18,072.33	18,072.33	18,072.33	18,072.33
4087342000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11	0.00	18,914.45	18,914.45	18,914.45	18,914.45	18,914.45	18,914.45
4087330000	2	5	03	E404E10	113	N	2	29401	1	21	1	5	JF	11	0.00	19,818.60	19,818.60	19,818.60	19,818.60	19,818.60	19,818.60
4087337000	2	5	03	E404E10	113	N	2	31102	1	21	1	5	JF	11	0.00	20,482.00	20,482.00	20,482.00	20,482.00	20,482.00	20,482.00
4087347000	2	5	03	E404E10	287	N	1	29401	1	21	1	5	JF	11	0.00	20,607.40	20,607.40	20,607.40	20,607.40	20,607.40	20,607.40
4087336000	2	5	03	E404E10	113	N	2	32701	1	21	1	5	JF	11	0.00	20,905.27	20,905.27	20,905.27	20,905.27	20,905.27	20,905.27
4087346000	2	5	03	E404E10	287	N	1	29501	1	21	1	5	JF	11	0.00	21,040.00	21,040.00	21,040.00	21,040.00	21,040.00	21,040.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	21	1	5	JF	11	0.00	22,582.53	22,582.53	22,582.53	22,582.53	22,582.53	22,582.53
4087324000	2	5	03	E404E10	287	N	1	27101	1	21	1	5	JF	11	0.00	23,520.00	23,520.00	23,520.00	23,520.00	23,520.00	23,520.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087336000	2	5	03	E404E10	113	N	2	24701	1	21	1	5	JF	11	0.00	23,549.73	23,549.73	23,549.73	23,549.73	23,549.73	23,549.73
4087346000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11	0.00	24,993.85	24,993.85	24,993.85	24,993.85	24,993.85	24,993.85
4087346000	2	5	03	E404E10	287	N	1	26102	1	21	1	5	JF	11	0.00	25,520.00	25,520.00	25,520.00	25,520.00	25,520.00	25,520.00
4087330000	2	5	03	E404E10	113	N	2	25401	1	21	1	5	JF	11	0.00	25,725.00	25,725.00	25,725.00	25,725.00	25,725.00	25,725.00
4087346000	2	5	03	E404E10	287	N	1	36101	1	21	1	5	JF	11	0.00	26,040.00	26,040.00	26,040.00	26,040.00	26,040.00	26,040.00
4087336000	2	5	03	E404E10	113	N	2	35701	1	21	1	5	JF	11	0.00	26,338.66	26,338.66	26,338.66	26,338.66	26,338.66	26,338.66
4087324000	2	5	03	E404E10	287	N	1	37501	1	21	1	5	JF	11	0.00	26,355.56	26,355.56	26,355.56	26,355.56	26,355.56	26,355.56
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	5	JF	11	0.00	26,431.76	26,431.76	26,431.76	26,431.76	26,431.76	26,431.76
4087336000	2	5	03	E404E10	113	N	2	29401	1	21	1	5	JF	11	0.00	27,203.70	27,203.70	27,203.70	27,203.70	27,203.70	27,203.70
4087324000	2	5	03	E404E10	287	N	1	33901	1	21	1	5	JF	11	0.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00
4087346000	2	5	03	E404E10	287	N	1	33902	1	21	1	5	JF	11	0.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00
4087346000	2	5	03	E404E10	287	N	1	25201	1	21	1	5	JF	11	0.00	32,015.17	32,015.17	32,015.17	32,015.17	32,015.17	32,015.17
4087336000	2	5	03	E404E10	113	N	2	24601	1	21	1	5	JF	11	0.00	34,557.91	34,557.91	34,557.91	34,557.91	34,557.91	34,557.91
4087324000	2	5	03	E404E10	287	N	1	29401	1	21	1	5	JF	11	0.00	36,320.04	36,320.04	36,320.04	36,320.04	36,320.04	36,320.04
4087336000	2	5	03	E404E10	113	N	2	24701	1	21	1	5	JF	11	0.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00
4087346000	2	5	03	E404E10	287	N	1	35501	1	21	1	5	JF	11	0.00	37,560.16	37,560.16	37,560.16	37,560.16	37,560.16	37,560.16
4087336000	2	5	03	E404E10	113	N	2	24601	1	21	1	5	JF	11	0.00	38,048.00	38,048.00	38,048.00	38,048.00	38,048.00	38,048.00
4087336000	2	5	03	E404E10	113	N	2	24601	1	21	1	5	JF	11	0.00	40,112.80	40,112.80	40,112.80	40,112.80	40,112.80	40,112.80
4087346000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11	0.00	40,551.07	40,551.07	40,551.07	40,551.07	40,551.07	40,551.07
4087333000	2	5	03	E404E10	113	N	2	22201	1	21	1	5	JF	11	0.00	43,100.00	43,100.00	43,100.00	43,100.00	43,100.00	43,100.00
4087324000	2	5	03	E404E10	287	N	1	29901	1	21	1	5	JF	11	0.00	44,820.07	44,820.07	44,820.07	44,820.07	44,820.07	44,820.07
4087346000	2	5	03	E404E10	287	N	1	29101	1	21	1	5	JF	11	0.00	45,984.73	45,984.73	45,984.73	45,984.73	45,984.73	45,984.73
4087347000	2	5	03	E404E10	287	N	1	29401	1	21	1	5	JF	11	0.00	49,154.51	49,154.51	49,154.51	49,154.51	49,154.51	49,154.51
4087324000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	0.00	52,520.03	52,520.03	52,520.03	52,520.03	52,520.03	52,520.03
4087337000	2	5	03	E404E10	113	N	2	33801	1	21	1	5	JF	11	0.00	52,861.20	52,861.20	52,861.20	52,861.20	52,861.20	52,861.20
4087347000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11	0.00	54,479.08	54,479.08	54,479.08	54,479.08	54,479.08	54,479.08
4087346000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11	0.00	57,091.50	57,091.50	57,091.50	57,091.50	57,091.50	57,091.50
4087346000	2	5	03	E404E10	287	N	1	24701	1	21	1	5	JF	11	0.00	58,878.99	58,878.99	58,878.99	58,878.99	58,878.99	58,878.99
4087324000	2	5	03	E404E10	287	N	1	36201	1	21	1	5	JF	11	0.00	62,050.00	62,050.00	62,050.00	62,050.00	62,050.00	62,050.00
4087346000	2	5	03	E404E10	287	N	1	29201	1	21	1	5	JF	11	0.00	62,640.00	62,640.00	62,640.00	62,640.00	62,640.00	62,640.00
4087324000	2	5	03	E404E10	287	N	1	35501	1	21	1	5	JF	11	0.00	67,106.57	67,106.57	67,106.57	67,106.57	67,106.57	67,106.57
4087333000	2	5	03	E404E10	113	N	2	35202	1	21	1	5	JF	11	0.00	67,467.27	67,467.27	67,467.27	67,467.27	67,467.27	67,467.27
4087337000	2	5	03	E404E10	113	N	2	33801	1	21	1	5	JF	11	0.00	67,639.60	67,639.60	67,639.60	67,639.60	67,639.60	67,639.60
4087346000	2	5	03	E404E10	287	N	1	39201	1	21	1	5	JF	11	0.00	74,464.00	74,464.00	74,464.00	74,464.00	74,464.00	74,464.00
4087346000	2	5	03	E404E10	287	N	1	24601	1	21	1	5	JF	11	0.00	82,064.78	82,064.78	82,064.78	82,064.78	82,064.78	82,064.78
4087347000	2	5	03	E404E10	287	N	1	32701	1	21	1	5	JF	11	0.00	85,347.00	85,347.00	85,347.00	85,347.00	85,347.00	85,347.00
4087346000	2	5	03	E404E10	287	N	1	24801	1	21	1	5	JF	11	0.00	86,587.62	86,587.62	86,587.62	86,587.62	86,587.62	86,587.62
4087337000	2	5	03	E404E10	113	N	2	31102	1	21	1	5	JF	11	0.00	87,969.00	87,969.00	87,969.00	87,969.00	87,969.00	87,969.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087347000	2	5	03	E404E10	287	N	1	33902	1	21	1	5	JF	11	0.00	88,160.00	88,160.00	88,160.00	88,160.00	88,160.00	88,160.00
4087336000	2	5	03	E404E10	113	N	2	24801	1	21	1	5	JF	11	0.00	88,269.00	88,269.00	88,269.00	88,269.00	88,269.00	88,269.00
4087346000	2	5	03	E404E10	287	N	1	35201	1	21	1	5	JF	11	0.00	89,722.05	89,722.05	89,722.05	89,722.05	89,722.05	89,722.05
4087330000	2	5	03	E404E10	113	N	2	24801	1	21	1	5	JF	11	0.00	95,352.00	95,352.00	95,352.00	95,352.00	95,352.00	95,352.00
4087346000	2	5	03	E404E10	287	N	1	25301	1	21	1	5	JF	11	0.00	99,052.54	99,052.54	99,052.54	99,052.54	99,052.54	99,052.54
4087336000	2	5	03	E404E10	113	N	2	24701	1	21	1	5	JF	11	0.00	101,272.00	101,272.00	101,272.00	101,272.00	101,272.00	101,272.00
4087330000	2	5	03	E404E10	113	N	2	21701	1	21	1	5	JF	11	0.00	109,591.00	109,591.00	109,591.00	109,591.00	109,591.00	109,591.00
4087336000	2	5	03	E404E10	113	N	2	21701	1	21	1	5	JF	11	0.00	119,932.40	119,932.40	119,932.40	119,932.40	119,932.40	119,932.40
4087330000	2	5	03	E404E10	113	N	2	51501	2	21	1	5	JF	11	0.00	124,691.00	124,691.00	124,691.00	124,691.00	124,691.00	124,691.00
4087347000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	0.00	126,003.96	126,003.96	126,003.96	126,003.96	126,003.96	126,003.96
4087346000	2	5	03	E404E10	287	N	1	31301	1	21	1	5	JF	11	0.00	130,655.00	130,655.00	130,655.00	130,655.00	130,655.00	130,655.00
4087346000	2	5	03	E404E10	287	N	1	24701	1	21	1	5	JF	11	0.00	131,544.84	131,544.84	131,544.84	131,544.84	131,544.84	131,544.84
4087346000	2	5	03	E404E10	287	N	1	35501	1	21	1	5	JF	11	0.00	132,777.68	132,777.68	132,777.68	132,777.68	132,777.68	132,777.68
4087346000	2	5	03	E404E10	287	N	1	35101	1	21	1	5	JF	11	0.00	159,876.12	159,876.12	159,876.12	159,876.12	159,876.12	159,876.12
4087346000	2	5	03	E404E10	287	N	1	24601	1	21	1	5	JF	11	0.00	161,969.87	161,969.87	161,969.87	161,969.87	161,969.87	161,969.87
4087346000	2	5	03	E404E10	287	N	1	35101	1	21	1	5	JF	11	0.00	195,046.99	195,046.99	195,046.99	195,046.99	195,046.99	195,046.99
4087346000	2	5	03	E404E10	287	N	1	35901	1	21	1	5	JF	11	0.00	205,784.00	205,784.00	205,784.00	205,784.00	205,784.00	205,784.00
4087347000	2	5	03	E404E10	287	N	1	29401	1	21	1	5	JF	11	0.00	206,997.69	206,997.69	206,997.69	206,997.69	206,997.69	206,997.69
4087346000	2	5	03	E404E10	287	N	1	25601	1	21	1	5	JF	11	0.00	210,258.99	210,258.99	210,258.99	210,258.99	210,258.99	210,258.99
4087336000	2	5	03	E404E10	113	N	2	33801	1	21	1	5	JF	11	0.00	227,928.40	227,928.40	227,928.40	227,928.40	227,928.40	227,928.40
4087346000	2	5	03	E404E10	287	N	1	25401	1	21	1	5	JF	11	0.00	237,112.91	237,112.91	237,112.91	237,112.91	237,112.91	237,112.91
4087346000	2	5	03	E404E10	287	N	1	31301	1	21	1	5	JF	11	0.00	241,529.00	241,529.00	241,529.00	241,529.00	241,529.00	241,529.00
4087332000	2	5	03	E404E10	113	N	2	32701	1	21	1	5	JF	11	0.00	256,041.00	256,041.00	256,041.00	256,041.00	256,041.00	256,041.00
4087346000	2	5	03	E404E10	287	N	1	33902	1	21	1	5	JF	11	0.00	269,595.00	269,595.00	269,595.00	269,595.00	269,595.00	269,595.00
4087330000	2	5	03	E404E10	113	N	2	35101	1	21	1	5	JF	11	0.00	283,968.00	283,968.00	283,968.00	283,968.00	283,968.00	283,968.00
4087321000	2	5	03	E404E10	287	N	1	33901	1	21	1	5	JF	11	0.00	290,000.00	290,000.00	290,000.00	290,000.00	290,000.00	290,000.00
4087347000	2	5	03	E404E10	287	N	1	29401	1	21	1	5	JF	11	0.00	299,764.56	299,764.56	299,764.56	299,764.56	299,764.56	299,764.56
4087347000	2	5	03	E404E10	287	N	1	33301	1	21	1	5	JF	11	0.00	301,455.00	301,455.00	301,455.00	301,455.00	301,455.00	301,455.00
4087346000	2	5	03	E404E10	287	N	1	24801	1	21	1	5	JF	11	0.00	306,295.68	306,295.68	306,295.68	306,295.68	306,295.68	306,295.68
4087347000	2	5	03	E404E10	287	N	1	21501	1	21	1	5	JF	11	0.00	308,640.30	308,640.30	308,640.30	308,640.30	308,640.30	308,640.30
4087346000	2	5	03	E404E10	287	N	1	31102	1	21	1	5	JF	11	0.00	312,714.00	312,714.00	312,714.00	312,714.00	312,714.00	312,714.00
4087330000	2	5	03	E404E10	113	N	2	35202	1	21	1	5	JF	11	0.00	323,178.92	323,178.92	323,178.92	323,178.92	323,178.92	323,178.92
4087346000	2	5	03	E404E10	287	N	1	35101	1	21	1	5	JF	11	0.00	330,507.14	330,507.14	330,507.14	330,507.14	330,507.14	330,507.14
4087347000	2	5	03	E404E10	287	N	1	35302	1	21	1	5	JF	11	0.00	330,600.00	330,600.00	330,600.00	330,600.00	330,600.00	330,600.00
4087346000	2	5	03	E404E10	287	N	1	33801	1	21	1	5	JF	11	0.00	345,018.80	345,018.80	345,018.80	345,018.80	345,018.80	345,018.80
4087342000	2	5	03	E404E10	287	N	1	33101	1	21	1	5	JF	11	0.00	349,160.00	349,160.00	349,160.00	349,160.00	349,160.00	349,160.00
4087346000	2	5	03	E404E10	287	N	1	27201	1	21	1	5	JF	11	0.00	402,302.15	402,302.15	402,302.15	402,302.15	402,302.15	402,302.15
4087346000	2	5	03	E404E10	287	N	1	35102	1	21	1	5	JF	11	0.00	406,423.28	406,423.28	406,423.28	406,423.28	406,423.28	406,423.28

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087346000	2	5	03	E404E10	287	N	1	31102	1	21	1	5	JF	11	0.00	424,400.00	424,400.00	424,400.00	424,400.00	424,400.00	424,400.00
4087346000	2	5	03	E404E10	287	N	1	33801	1	21	1	5	JF	11	0.00	434,826.00	434,826.00	434,826.00	434,826.00	434,826.00	434,826.00
4087346000	2	5	03	E404E10	287	N	1	35501	1	21	1	5	JF	11	0.00	494,856.49	494,856.49	494,856.49	494,856.49	494,856.49	494,856.49
4087336000	2	5	03	E404E10	113	N	2	35101	1	21	1	5	JF	11	0.00	526,340.87	526,340.87	526,340.87	526,340.87	526,340.87	526,340.87
4087347000	2	5	03	E404E10	287	N	1	35302	1	21	1	5	JF	11	0.00	537,841.39	537,841.39	537,841.39	537,841.39	537,841.39	537,841.39
4087346000	2	5	03	E404E10	287	N	1	21601	1	21	1	5	JF	11	0.00	565,351.28	565,351.28	565,351.28	565,351.28	565,351.28	565,351.28
4087346000	2	5	03	E404E10	287	N	1	35101	1	21	1	5	JF	11	0.00	621,501.96	621,501.96	621,501.96	621,501.96	621,501.96	621,501.96
4087346000	2	5	03	E404E10	287	N	1	35101	1	21	1	5	JF	11	0.00	825,916.08	825,916.08	825,916.08	825,916.08	825,916.08	825,916.08
4087347000	2	5	03	E404E10	287	N	1	31701	1	21	1	5	JF	11	0.00	959,101.92	959,101.92	959,101.92	959,101.92	959,101.92	959,101.92
4087324000	2	5	03	E404E10	287	N	1	27301	1	21	1	5	JF	11	0.00	970,535.74	970,535.74	970,535.74	970,535.74	970,535.74	970,535.74
4087347000	2	5	03	E404E10	287	N	1	32701	1	21	1	5	JF	11	0.00	1,270,996.28	1,270,996.28	1,270,996.28	1,270,996.28	1,270,996.28	1,270,996.28
4087333000	2	5	03	E404E10	113	N	2	35401	1	21	1	5	JF	11	0.00	1,328,161.01	1,328,161.01	1,328,161.01	1,328,161.01	1,328,161.01	1,328,161.01
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	0.00	51,450.00	51,450.00	51,450.00	51,450.00	51,450.00	51,450.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	0.00	51,450.00	51,450.00	51,450.00	51,450.00	51,450.00	51,450.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	5	JF	11	0.00	51,450.00	51,450.00	51,450.00	51,450.00	51,450.00	51,450.00
4087334000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	0.00	77,158.60	77,158.60	77,158.60	77,158.60	77,158.60	77,158.60
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	0.00	51,620.94	51,620.94	51,620.94	51,620.94	51,620.94	51,620.94
4087334000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	0.00	128,485.85	128,485.85	128,485.85	128,485.85	128,485.85	128,485.85
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	0.00	79,070.59	79,070.59	79,070.59	79,070.59	79,070.59	79,070.59
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	0.00	64,549.98	64,549.98	64,549.98	64,549.98	64,549.98	64,549.98
4087334000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	0.00	60,271.05	60,271.05	60,271.05	60,271.05	60,271.05	60,271.05
4087331000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	0.00	58,158.10	58,158.10	58,158.10	58,158.10	58,158.10	58,158.10
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	0.00	57,786.08	57,786.08	57,786.08	57,786.08	57,786.08	57,786.08
4087346000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	0.00	76,679.66	76,679.66	76,679.66	76,679.66	76,679.66	76,679.66
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	0.00	56,179.93	56,179.93	56,179.93	56,179.93	56,179.93	56,179.93
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	5	JF	11	0.00	1,501,349.83	1,501,349.83	1,501,349.83	1,501,349.83	1,501,349.83	1,501,349.83
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	0.00	225,664.44	225,664.44	225,664.44	225,664.44	225,664.44	225,664.44
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	0.00	93,263.84	93,263.84	93,263.84	93,263.84	93,263.84	93,263.84
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	0.00	92,463.37	92,463.37	92,463.37	92,463.37	92,463.37	92,463.37
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	0.00	80,808.47	80,808.47	80,808.47	80,808.47	80,808.47	80,808.47
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	0.00	65,373.28	65,373.28	65,373.28	65,373.28	65,373.28	65,373.28
4087321000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	0.00	50,104.07	50,104.07	50,104.07	50,104.07	50,104.07	50,104.07
4087322000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	0.00	44,202.64	44,202.64	44,202.64	44,202.64	44,202.64	44,202.64
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	0.00	82,051.29	82,051.29	82,051.29	82,051.29	82,051.29	82,051.29
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	0.00	189,732.19	189,732.19	189,732.19	189,732.19	189,732.19	189,732.19
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	0.00	118,770.22	118,770.22	118,770.22	118,770.22	118,770.22	118,770.22
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	0.00	102,227.09	102,227.09	102,227.09	102,227.09	102,227.09	102,227.09
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	0.00	98,234.09	98,234.09	98,234.09	98,234.09	98,234.09	98,234.09

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	0.00	96,987.02	96,987.02	96,987.02	96,987.02	96,987.02	96,987.02
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	0.00	86,412.99	86,412.99	86,412.99	86,412.99	86,412.99	86,412.99
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	0.00	84,425.01	84,425.01	84,425.01	84,425.01	84,425.01	84,425.01
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	0.00	81,866.11	81,866.11	81,866.11	81,866.11	81,866.11	81,866.11
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	0.00	72,131.76	72,131.76	72,131.76	72,131.76	72,131.76	72,131.76
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	0.00	70,833.10	70,833.10	70,833.10	70,833.10	70,833.10	70,833.10
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	0.00	61,593.40	61,593.40	61,593.40	61,593.40	61,593.40	61,593.40
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	0.00	48,033.68	48,033.68	48,033.68	48,033.68	48,033.68	48,033.68
4087331000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	544,407.36	544,407.36	544,407.36	544,407.36	544,407.36	544,407.36
4087336000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	475,969.39	475,969.39	475,969.39	475,969.39	475,969.39	475,969.39
4087337000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	384,974.29	384,974.29	384,974.29	384,974.29	384,974.29	384,974.29
4087333000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	326,220.82	326,220.82	326,220.82	326,220.82	326,220.82	326,220.82
4087324000	2	5	03	E404E10	287	N	1	13701	1	22	1	5	JF	11	0.00	297,106.26	297,106.26	297,106.26	297,106.26	297,106.26	297,106.26
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	270,431.44	270,431.44	270,431.44	270,431.44	270,431.44	270,431.44
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	217,833.66	217,833.66	217,833.66	217,833.66	217,833.66	217,833.66
4087334000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	202,531.89	202,531.89	202,531.89	202,531.89	202,531.89	202,531.89
4087334000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	198,258.51	198,258.51	198,258.51	198,258.51	198,258.51	198,258.51
4087324000	2	5	03	E404E10	287	N	1	13701	1	22	1	5	JF	11	0.00	189,908.50	189,908.50	189,908.50	189,908.50	189,908.50	189,908.50
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	173,342.87	173,342.87	173,342.87	173,342.87	173,342.87	173,342.87
4087331000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	153,906.86	153,906.86	153,906.86	153,906.86	153,906.86	153,906.86
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	132,230.82	132,230.82	132,230.82	132,230.82	132,230.82	132,230.82
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	118,653.61	118,653.61	118,653.61	118,653.61	118,653.61	118,653.61
4087334000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	116,812.08	116,812.08	116,812.08	116,812.08	116,812.08	116,812.08
4087333000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	104,446.92	104,446.92	104,446.92	104,446.92	104,446.92	104,446.92
4087333000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	63,068.97	63,068.97	63,068.97	63,068.97	63,068.97	63,068.97
4087336000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	50,655.09	50,655.09	50,655.09	50,655.09	50,655.09	50,655.09
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	48,967.80	48,967.80	48,967.80	48,967.80	48,967.80	48,967.80
4087334000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	189,740.92	189,740.92	189,740.92	189,740.92	189,740.92	189,740.92
4087333000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	123,276.87	123,276.87	123,276.87	123,276.87	123,276.87	123,276.87
4087336000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	98,573.57	98,573.57	98,573.57	98,573.57	98,573.57	98,573.57
4087324000	2	5	03	E404E10	287	N	1	13701	1	22	1	5	JF	11	0.00	80,288.16	80,288.16	80,288.16	80,288.16	80,288.16	80,288.16
4087337000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	66,595.35	66,595.35	66,595.35	66,595.35	66,595.35	66,595.35
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	0.00	128,972.84	128,972.84	128,972.84	128,972.84	128,972.84	128,972.84
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	0.00	93,836.95	93,836.95	93,836.95	93,836.95	93,836.95	93,836.95
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	0.00	87,729.33	87,729.33	87,729.33	87,729.33	87,729.33	87,729.33
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	0.00	84,309.81	84,309.81	84,309.81	84,309.81	84,309.81	84,309.81
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	0.00	83,116.30	83,116.30	83,116.30	83,116.30	83,116.30	83,116.30
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	0.00	80,338.76	80,338.76	80,338.76	80,338.76	80,338.76	80,338.76

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	5	JF	11	0.00	70,977.03	70,977.03	70,977.03	70,977.03	70,977.03	70,977.03
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	0.00	69,826.93	69,826.93	69,826.93	69,826.93	69,826.93	69,826.93
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	0.00	56,826.07	56,826.07	56,826.07	56,826.07	56,826.07	56,826.07
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	0.00	53,894.28	53,894.28	53,894.28	53,894.28	53,894.28	53,894.28
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	0.00	52,802.43	52,802.43	52,802.43	52,802.43	52,802.43	52,802.43
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	0.00	44,944.20	44,944.20	44,944.20	44,944.20	44,944.20	44,944.20
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	0.00	74,595.96	74,595.96	74,595.96	74,595.96	74,595.96	74,595.96
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	0.00	51,000.92	51,000.92	51,000.92	51,000.92	51,000.92	51,000.92
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	0.00	46,471.30	46,471.30	46,471.30	46,471.30	46,471.30	46,471.30
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	0.00	58,350.35	58,350.35	58,350.35	58,350.35	58,350.35	58,350.35
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	0.00	183,397.64	183,397.64	183,397.64	183,397.64	183,397.64	183,397.64
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	0.00	88,915.88	88,915.88	88,915.88	88,915.88	88,915.88	88,915.88
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	0.00	87,092.69	87,092.69	87,092.69	87,092.69	87,092.69	87,092.69
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	0.00	80,601.19	80,601.19	80,601.19	80,601.19	80,601.19	80,601.19
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	0.00	60,842.11	60,842.11	60,842.11	60,842.11	60,842.11	60,842.11
4087322000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	0.00	54,554.65	54,554.65	54,554.65	54,554.65	54,554.65	54,554.65
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	0.00	47,072.76	47,072.76	47,072.76	47,072.76	47,072.76	47,072.76
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	0.00	45,309.36	45,309.36	45,309.36	45,309.36	45,309.36	45,309.36
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	0.00	343,960.91	343,960.91	343,960.91	343,960.91	343,960.91	343,960.91
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	0.00	295,623.04	295,623.04	295,623.04	295,623.04	295,623.04	295,623.04
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	0.00	200,958.97	200,958.97	200,958.97	200,958.97	200,958.97	200,958.97
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	0.00	49,503.66	49,503.66	49,503.66	49,503.66	49,503.66	49,503.66
4087334000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	515,105.00	0.00	515,105.00	515,105.00	515,105.00	515,105.00	515,105.00
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	654,726.00	0.00	654,726.00	654,726.00	654,726.00	654,726.00	654,726.00
4087334000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	916,056.00	0.00	916,056.00	916,056.00	916,056.00	916,056.00	916,056.00
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	898,959.00	0.00	898,959.00	898,959.00	898,959.00	898,959.00	898,959.00
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	294,942.00	0.00	294,942.00	294,942.00	294,942.00	294,942.00	294,942.00
4087334000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	696,507.00	0.00	696,507.00	696,507.00	696,507.00	696,507.00	696,507.00
4087331000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	741,742.00	0.00	741,742.00	741,742.00	741,742.00	741,742.00	741,742.00
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	744,078.00	0.00	744,078.00	744,078.00	744,078.00	744,078.00	744,078.00
4087346000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	497,052.00	0.00	497,052.00	497,052.00	497,052.00	497,052.00	497,052.00
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	5	JF	11	1,976,676.00	0.00	1,976,676.00	1,976,676.00	1,976,676.00	1,976,676.00	1,976,676.00
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	1,122,130.00	0.00	1,122,130.00	1,122,130.00	1,122,130.00	1,122,130.00	1,122,130.00
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	467,886.00	0.00	467,886.00	467,886.00	467,886.00	467,886.00	467,886.00
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	730,635.00	0.00	730,635.00	730,635.00	730,635.00	730,635.00	730,635.00
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	308,698.00	0.00	308,698.00	308,698.00	308,698.00	308,698.00	308,698.00
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	634,389.00	0.00	634,389.00	634,389.00	634,389.00	634,389.00	634,389.00
4087322000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	83,258.00	0.00	83,258.00	83,258.00	83,258.00	83,258.00	83,258.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	706,801.00	0.00	706,801.00	706,801.00	706,801.00	706,801.00	706,801.00
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	1,051,021.00	0.00	1,051,021.00	1,051,021.00	1,051,021.00	1,051,021.00	1,051,021.00
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	936,276.00	0.00	936,276.00	936,276.00	936,276.00	936,276.00	936,276.00
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	876,023.00	0.00	876,023.00	876,023.00	876,023.00	876,023.00	876,023.00
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	768,139.00	0.00	768,139.00	768,139.00	768,139.00	768,139.00	768,139.00
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	840,714.00	0.00	840,714.00	840,714.00	840,714.00	840,714.00	840,714.00
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	1,066,402.00	0.00	1,066,402.00	1,066,402.00	1,066,402.00	1,066,402.00	1,066,402.00
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	1,034,233.00	0.00	1,034,233.00	1,034,233.00	1,034,233.00	1,034,233.00	1,034,233.00
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	321,162.00	0.00	321,162.00	321,162.00	321,162.00	321,162.00	321,162.00
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	1,159,205.00	0.00	1,159,205.00	1,159,205.00	1,159,205.00	1,159,205.00	1,159,205.00
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	865,596.00	0.00	865,596.00	865,596.00	865,596.00	865,596.00	865,596.00
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	479,884.00	0.00	479,884.00	479,884.00	479,884.00	479,884.00	479,884.00
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	365,506.00	0.00	365,506.00	365,506.00	365,506.00	365,506.00	365,506.00
4087333000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	57,596.00	0.00	57,596.00	57,596.00	57,596.00	57,596.00	57,596.00
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	92,396.00	0.00	92,396.00	92,396.00	92,396.00	92,396.00	92,396.00
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	50,464.00	0.00	50,464.00	50,464.00	50,464.00	50,464.00	50,464.00
4087334000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	1,047,400.00	0.00	1,047,400.00	1,047,400.00	1,047,400.00	1,047,400.00	1,047,400.00
4087333000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	1,706,647.00	0.00	1,706,647.00	1,706,647.00	1,706,647.00	1,706,647.00	1,706,647.00
4087336000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	328,980.00	0.00	328,980.00	328,980.00	328,980.00	328,980.00	328,980.00
4087324000	2	5	03	E404E10	287	N	1	13701	1	22	1	5	JF	11	450,436.00	0.00	450,436.00	450,436.00	450,436.00	450,436.00	450,436.00
4087337000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	65,241.00	0.00	65,241.00	65,241.00	65,241.00	65,241.00	65,241.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	184,645.00	0.00	184,645.00	184,645.00	184,645.00	184,645.00	184,645.00
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	849,379.00	0.00	849,379.00	849,379.00	849,379.00	849,379.00	849,379.00
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	434,523.00	0.00	434,523.00	434,523.00	434,523.00	434,523.00	434,523.00
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	863,597.00	0.00	863,597.00	863,597.00	863,597.00	863,597.00	863,597.00
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	237,037.00	0.00	237,037.00	237,037.00	237,037.00	237,037.00	237,037.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	261,644.00	0.00	261,644.00	261,644.00	261,644.00	261,644.00	261,644.00
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	5	JF	11	126,710.00	0.00	126,710.00	126,710.00	126,710.00	126,710.00	126,710.00
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	70,407.00	0.00	70,407.00	70,407.00	70,407.00	70,407.00	70,407.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	443,662.00	0.00	443,662.00	443,662.00	443,662.00	443,662.00	443,662.00
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	161,585.00	0.00	161,585.00	161,585.00	161,585.00	161,585.00	161,585.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	48,043.00	0.00	48,043.00	48,043.00	48,043.00	48,043.00	48,043.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	250,803.00	0.00	250,803.00	250,803.00	250,803.00	250,803.00	250,803.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	824,919.00	0.00	824,919.00	824,919.00	824,919.00	824,919.00	824,919.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	827,891.00	0.00	827,891.00	827,891.00	827,891.00	827,891.00	827,891.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	462,273.00	0.00	462,273.00	462,273.00	462,273.00	462,273.00	462,273.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	1,493,054.00	0.00	1,493,054.00	1,493,054.00	1,493,054.00	1,493,054.00	1,493,054.00
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	1,361,570.00	0.00	1,361,570.00	1,361,570.00	1,361,570.00	1,361,570.00	1,361,570.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	713,731.00	0.00	713,731.00	713,731.00	713,731.00	713,731.00	713,731.00
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	656,161.00	0.00	656,161.00	656,161.00	656,161.00	656,161.00	656,161.00
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	684,914.00	0.00	684,914.00	684,914.00	684,914.00	684,914.00	684,914.00
4087322000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	1,275,068.00	0.00	1,275,068.00	1,275,068.00	1,275,068.00	1,275,068.00	1,275,068.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	383,226.00	0.00	383,226.00	383,226.00	383,226.00	383,226.00	383,226.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	368,883.00	0.00	368,883.00	368,883.00	368,883.00	368,883.00	368,883.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	1,861,293.00	0.00	1,861,293.00	1,861,293.00	1,861,293.00	1,861,293.00	1,861,293.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,260,410.00	0.00	2,260,410.00	2,260,410.00	2,260,410.00	2,260,410.00	2,260,410.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	680,953.00	0.00	680,953.00	680,953.00	680,953.00	680,953.00	680,953.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	91,604.00	5,636.21	97,240.21	90,965.41	90,965.41	90,965.41	90,965.41
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	21,139.00	4,728.85	25,867.85	22,730.45	22,730.45	22,730.45	22,730.45
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	52,848.00	5,546.75	58,394.75	56,826.05	56,826.05	56,826.05	56,826.05
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11		24,299.15	24,299.15	22,730.45	22,730.45	22,730.45	22,730.45
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	179,685.00	35,869.75	215,554.75	204,573.85	204,573.85	204,573.85	204,573.85
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	137,406.00	73,442.58	210,848.58	204,573.78	204,573.78	204,573.78	204,573.78
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	172,638.00	56,501.69	229,139.69	219,727.49	219,727.49	219,727.49	219,727.49
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	1,300,709.00	553,463.00	1,854,172.00	1,854,172.00	1,390,608.00	1,390,608.00	1,390,608.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	1,029,567.00	549,233.00	1,578,800.00	1,578,800.00	1,184,082.12	1,184,082.12	1,184,082.12
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	1,686,102.00	461,801.00	2,147,903.00	2,147,903.00	1,610,902.62	1,610,902.62	1,610,902.62
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	2,148,661.00	439,837.00	2,588,498.00	2,588,498.00	1,941,344.01	1,941,344.01	1,941,344.01
4087331000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	1,176,293.00	439,223.00	1,615,516.00	1,615,516.00	1,211,618.97	1,211,618.97	1,211,618.97
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	930,164.00	373,264.00	1,303,428.00	1,303,428.00	977,556.24	977,556.24	977,556.24
4087331000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	1,549,739.00	322,791.00	1,872,530.00	1,872,530.00	1,404,376.56	1,404,376.56	1,404,376.56
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	1,253,386.00	233,623.00	1,487,009.00	1,487,009.00	1,115,240.31	1,115,240.31	1,115,240.31
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	1,633,878.00	201,936.00	1,835,814.00	1,835,814.00	1,338,594.16	1,338,594.16	1,338,594.16
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	436,696.00	169,123.00	605,819.00	605,819.00	454,357.17	454,357.17	454,357.17
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	1,514,580.00	119,295.00	1,633,875.00	1,633,875.00	1,225,387.44	1,225,387.44	1,225,387.44
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	89,528.00	38,979.00	128,507.00	128,507.00	96,378.75	96,378.75	96,378.75
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	111,909.00	34,956.00	146,865.00	146,865.00	110,147.22	110,147.22	110,147.22
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	273,555.00	20,175.00	293,730.00	293,730.00	220,294.35	220,294.35	220,294.35
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	1,563,387.00	144,378.17	1,707,765.17	1,707,765.17	1,707,765.17	1,707,765.17	1,707,765.17
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,791,443.59	193,072.94	2,984,516.53	2,984,516.53	2,984,516.53	2,984,516.53	2,984,516.53
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	1,563,439.00	185,723.85	1,749,162.85	1,749,162.85	1,749,162.85	1,749,162.85	1,749,162.85
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,216,980.00	173,048.59	2,390,028.59	2,390,028.59	2,390,028.59	2,390,028.59	2,390,028.59
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	1,396,875.00	164,636.27	1,561,511.27	1,561,511.27	1,561,511.27	1,561,511.27	1,561,511.27
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	1,708,050.00	160,860.24	1,868,910.24	1,868,910.24	1,868,910.24	1,868,910.24	1,868,910.24
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	1,437,681.00	142,114.10	1,579,795.10	1,579,795.10	1,579,795.10	1,579,795.10	1,579,795.10
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	710,255.00	103,069.46	813,324.46	813,324.46	813,324.46	813,324.46	813,324.46

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	592,441.00	74,572.99	667,013.99	667,013.99	667,013.99	667,013.99	667,013.99
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	1,609,966.00	56,450.48	1,666,416.48	1,666,416.48	1,666,416.48	1,666,416.48	1,666,416.48
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	395,439.00	48,573.77	444,012.77	444,012.77	444,012.77	444,012.77	444,012.77
4087321000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11		184,270.21	184,270.21	184,270.21	184,270.21	184,270.21	184,270.21
4087322000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	393,769.00	135,991.51	529,760.51	529,760.51	529,760.51	529,760.51	529,760.51
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11		120,285.44	120,285.44	120,285.44	120,285.44	120,285.44	120,285.44
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	558,222.00	77,896.20	636,118.20	636,118.20	636,118.20	636,118.20	636,118.20
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	127,461.00	58,807.74	186,268.74	186,268.74	186,268.74	186,268.74	186,268.74
4087330000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	292,788.00	58,422.32	351,210.32	351,210.32	351,210.32	351,210.32	351,210.32
4087322000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11		54,461.16	54,461.16	54,461.16	54,461.16	54,461.16	54,461.16
4087337000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	2,449,879.00	464,955.77	2,914,834.77	2,914,834.77	2,914,834.77	2,914,834.77	2,914,834.77
4087332000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	704,765.00	270,906.81	975,671.81	975,671.81	975,671.81	975,671.81	975,671.81
4087334000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	265,532.00	214,090.90	479,622.90	479,622.90	479,622.90	479,622.90	479,622.90
4087336000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	477,286.00	203,196.59	680,482.59	680,482.59	680,482.59	680,482.59	680,482.59
4087336000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	154,743.00	180,747.53	335,490.53	335,490.53	335,490.53	335,490.53	335,490.53
4087332000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	1,819,628.00	113,120.93	1,932,748.93	1,932,748.93	1,932,748.93	1,932,748.93	1,932,748.93
4087337000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	45,291.00	91,217.51	136,508.51	136,508.51	136,508.51	136,508.51	136,508.51
4087334000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	827,143.00	85,213.39	912,356.39	912,356.39	912,356.39	912,356.39	912,356.39
4087332000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	678,003.00	84,261.32	762,264.32	762,264.32	762,264.32	762,264.32	762,264.32
4087337000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	763,380.00	75,661.53	839,041.53	839,041.53	839,041.53	839,041.53	839,041.53
4087334000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	4,640,673.00	266,018.62	4,906,691.62	4,906,691.62	4,906,691.62	4,906,691.62	4,906,691.62
4087332000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	1,414,606.00	161,886.46	1,576,492.46	1,576,492.46	1,576,492.46	1,576,492.46	1,576,492.46
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	341,886.00	43,692.13	385,578.13	385,578.13	385,578.13	385,578.13	385,578.13
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	974,246.00	43,524.84	1,017,770.84	1,017,770.84	1,017,770.84	1,017,770.84	1,017,770.84
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	904,781.00	43,475.14	948,256.14	948,256.14	948,256.14	948,256.14	948,256.14
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11		42,194.70	42,194.70	42,194.70	42,194.70	42,194.70	42,194.70
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	71,621.00	41,991.34	113,612.34	113,612.34	113,612.34	113,612.34	113,612.34
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	454,504.00	41,324.00	495,828.00	495,828.00	495,828.00	495,828.00	495,828.00
4087340000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	69,120.00	40,408.33	109,528.33	109,528.33	109,528.33	109,528.33	109,528.33
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	409,250.00	39,533.20	448,783.20	448,783.20	448,783.20	448,783.20	448,783.20
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	337,516.00	39,387.83	376,903.83	376,903.83	376,903.83	376,903.83	376,903.83
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	424,204.00	38,568.80	462,772.80	462,772.80	462,772.80	462,772.80	462,772.80
4087331000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	424,204.00	38,568.80	462,772.80	462,772.80	462,772.80	462,772.80	462,772.80
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	424,204.00	38,568.80	462,772.80	462,772.80	462,772.80	462,772.80	462,772.80
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	743,788.00	38,211.62	781,999.62	781,999.62	781,999.62	781,999.62	781,999.62
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	4,131,478.00	37,508.37	4,168,986.37	4,168,986.37	4,168,986.37	4,168,986.37	4,168,986.37
4087334000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	17,076.00	37,445.73	54,521.73	54,521.73	54,521.73	54,521.73	54,521.73
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11		37,035.52	37,035.52	37,035.52	37,035.52	37,035.52	37,035.52

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087333000	2	5	03	E404E10	113	N	2	15413	1	22	1	5	JF	11		37,008.00	37,008.00	37,008.00	37,008.00	37,008.00	37,008.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	299,969.00	36,849.68	336,818.68	336,818.68	336,818.68	336,818.68	336,818.68
4087342000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	475,083.00	36,722.36	511,805.36	511,805.36	511,805.36	511,805.36	511,805.36
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	296,066.00	36,365.80	332,431.80	332,431.80	332,431.80	332,431.80	332,431.80
4087342000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	307,909.00	36,277.22	344,186.22	344,186.22	344,186.22	344,186.22	344,186.22
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	285,316.00	35,554.03	320,870.03	320,870.03	320,870.03	320,870.03	320,870.03
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	288,055.00	35,383.33	323,438.33	323,438.33	323,438.33	323,438.33	323,438.33
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	285,073.00	35,017.53	320,090.53	320,090.53	320,090.53	320,090.53	320,090.53
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	285,073.00	35,017.53	320,090.53	320,090.53	320,090.53	320,090.53	320,090.53
4087332000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	151,501.00	34,434.50	185,935.50	185,935.50	185,935.50	185,935.50	185,935.50
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	1,106,364.00	34,422.58	1,140,786.58	1,140,786.58	1,140,786.58	1,140,786.58	1,140,786.58
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	81,125.00	34,325.12	115,450.12	115,450.12	115,450.12	115,450.12	115,450.12
4087321000	2	5	03	E404E10	280	N	1	13101	1	22	1	5	JF	11	279,341.00	34,312.88	313,653.88	313,653.88	313,653.88	313,653.88	313,653.88
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	630,042.00	34,041.54	664,083.54	664,083.54	664,083.54	664,083.54	664,083.54
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	383,271.00	33,932.34	417,203.34	417,203.34	417,203.34	417,203.34	417,203.34
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	5	JF	11	75,277.00	33,526.52	108,803.52	108,803.52	108,803.52	108,803.52	108,803.52
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	118,029.00	33,427.57	151,456.57	151,456.57	151,456.57	151,456.57	151,456.57
4087321000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	334,355.00	33,234.61	367,589.61	367,589.61	367,589.61	367,589.61	367,589.61
4087332000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	515,105.00	33,060.40	548,165.40	548,165.40	548,165.40	548,165.40	548,165.40
4087334000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	363,603.00	33,059.40	396,662.40	396,662.40	396,662.40	396,662.40	396,662.40
4087334000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	3,384,117.00	32,912.64	3,417,029.64	3,417,029.64	3,417,029.64	3,417,029.64	3,417,029.64
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	156,140.00	32,417.31	188,557.31	188,557.31	188,557.31	188,557.31	188,557.31
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	263,852.00	32,411.82	296,263.82	296,263.82	296,263.82	296,263.82	296,263.82
4087336000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	545,405.00	32,293.65	577,698.65	577,698.65	577,698.65	577,698.65	577,698.65
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	69,378.00	32,283.58	101,661.58	101,661.58	101,661.58	101,661.58	101,661.58
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	600,809.00	31,865.32	632,674.32	632,674.32	632,674.32	632,674.32	632,674.32
4087337000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11		31,693.69	31,693.69	31,693.69	31,693.69	31,693.69	31,693.69
4087346000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	17,076.00	31,323.73	48,399.73	48,399.73	48,399.73	48,399.73	48,399.73
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	327,497.00	31,148.10	358,645.10	358,645.10	358,645.10	358,645.10	358,645.10
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	249,880.00	30,695.99	280,575.99	280,575.99	280,575.99	280,575.99	280,575.99
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	274,782.00	29,648.68	304,430.68	304,430.68	304,430.68	304,430.68	304,430.68
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	253,329.00	29,635.50	282,964.50	282,964.50	282,964.50	282,964.50	282,964.50
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	5	JF	11	21,699.00	29,416.67	51,115.67	51,115.67	51,115.67	51,115.67	51,115.67
4087342000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	313,100.00	29,345.92	342,445.92	342,445.92	342,445.92	342,445.92	342,445.92
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	75,982.00	29,138.38	105,120.38	105,120.38	105,120.38	105,120.38	105,120.38
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	107,870.00	29,114.91	136,984.91	136,984.91	136,984.91	136,984.91	136,984.91
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	235,190.00	29,087.50	264,277.50	264,277.50	264,277.50	264,277.50	264,277.50
4087332000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	454,504.00	28,836.54	483,340.54	483,340.54	483,340.54	483,340.54	483,340.54

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	771,079.00	28,353.10	799,432.10	799,432.10	799,432.10	799,432.10	799,432.10
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	279,111.00	28,265.05	307,376.05	307,376.05	307,376.05	307,376.05	307,376.05
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11		28,214.64	28,214.64	28,214.64	28,214.64	28,214.64	28,214.64
4087334000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	180,749.00	28,025.80	208,774.80	208,774.80	208,774.80	208,774.80	208,774.80
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	153,502.00	27,791.26	181,293.26	181,293.26	181,293.26	181,293.26	181,293.26
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	240,087.00	27,697.73	267,784.73	267,784.73	267,784.73	267,784.73	267,784.73
4087324000	2	5	03	E404E10	287	N	1	12101	1	22	1	5	JF	11	383,699.00	27,641.06	411,340.06	411,340.06	411,340.06	411,340.06	411,340.06
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	216,360.00	26,571.51	242,931.51	242,931.51	242,931.51	242,931.51	242,931.51
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	214,833.00	26,392.93	241,225.93	241,225.93	241,225.93	241,225.93	241,225.93
4087337000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11		26,367.25	26,367.25	26,367.25	26,367.25	26,367.25	26,367.25
4087321000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	211,588.00	25,989.19	237,577.19	237,577.19	237,577.19	237,577.19	237,577.19
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	55,963.00	25,967.68	81,930.68	81,930.68	81,930.68	81,930.68	81,930.68
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	136,923.00	25,804.87	162,727.87	162,727.87	162,727.87	162,727.87	162,727.87
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	209,513.00	25,736.97	235,249.97	235,249.97	235,249.97	235,249.97	235,249.97
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	5	JF	11		25,725.00	25,725.00	25,725.00	25,725.00	25,725.00	25,725.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	5	JF	11		25,725.00	25,725.00	25,725.00	25,725.00	25,725.00	25,725.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11		25,725.00	25,725.00	25,725.00	25,725.00	25,725.00	25,725.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11		25,725.00	25,725.00	25,725.00	25,725.00	25,725.00	25,725.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	5	JF	11		25,725.00	25,725.00	25,725.00	25,725.00	25,725.00	25,725.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11		25,725.00	25,725.00	25,725.00	25,725.00	25,725.00	25,725.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11		25,725.00	25,725.00	25,725.00	25,725.00	25,725.00	25,725.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11		25,725.00	25,725.00	25,725.00	25,725.00	25,725.00	25,725.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	5	JF	11		25,725.00	25,725.00	25,725.00	25,725.00	25,725.00	25,725.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	5	JF	11		25,725.00	25,725.00	25,725.00	25,725.00	25,725.00	25,725.00
4087332000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	1,257,481.00	25,641.80	1,283,122.80	1,283,122.80	1,283,122.80	1,283,122.80	1,283,122.80
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	317,729.00	24,971.44	342,700.44	342,700.44	342,700.44	342,700.44	342,700.44
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	272,702.00	24,794.80	297,496.80	297,496.80	297,496.80	297,496.80	297,496.80
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	272,702.00	24,794.80	297,496.80	297,496.80	297,496.80	297,496.80	297,496.80
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	50,277.00	24,685.94	74,962.94	74,962.94	74,962.94	74,962.94	74,962.94
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11		24,670.80	24,670.80	24,670.80	24,670.80	24,670.80	24,670.80
4087332000	2	5	03	E404E10	113	N	2	15413	1	22	1	5	JF	11	20,975.00	24,668.20	45,643.20	45,643.20	45,643.20	45,643.20	45,643.20
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	237,540.00	24,662.87	262,202.87	262,202.87	262,202.87	262,202.87	262,202.87
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	198,356.00	24,365.71	222,721.71	222,721.71	222,721.71	222,721.71	222,721.71
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	195,479.00	24,011.51	219,490.51	219,490.51	219,490.51	219,490.51	219,490.51
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	195,479.00	24,011.51	219,490.51	219,490.51	219,490.51	219,490.51	219,490.51
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	340,441.00	23,859.88	364,300.88	364,300.88	364,300.88	364,300.88	364,300.88
4087332000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	101,008.00	23,809.49	124,817.49	124,817.49	124,817.49	124,817.49	124,817.49
4087321000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	255,992.00	23,789.16	279,781.16	279,781.16	279,781.16	279,781.16	279,781.16

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	141,727.00	23,712.62	165,439.62	165,439.62	165,439.62	165,439.62	165,439.62
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	4,804.00	23,608.89	28,412.89	28,412.89	28,412.89	28,412.89	28,412.89
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	10,561.00	23,534.65	34,095.65	34,095.65	34,095.65	34,095.65	34,095.65
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	190,494.00	23,399.48	213,893.48	213,893.48	213,893.48	213,893.48	213,893.48
4087332000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	740,873.00	23,378.66	764,251.66	764,251.66	764,251.66	764,251.66	764,251.66
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	190,288.00	23,375.78	213,663.78	213,663.78	213,663.78	213,663.78	213,663.78
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	184,742.00	23,264.51	208,006.51	208,006.51	208,006.51	208,006.51	208,006.51
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	254,526.00	23,147.01	277,673.01	277,673.01	277,673.01	277,673.01	277,673.01
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	187,334.00	23,011.02	210,345.02	210,345.02	210,345.02	210,345.02	210,345.02
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	2,123,097.00	22,930.63	2,146,027.63	2,146,027.63	2,146,027.63	2,146,027.63	2,146,027.63
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	160,288.00	22,889.19	183,177.19	183,177.19	183,177.19	183,177.19	183,177.19
4087336000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	33,968.00	22,858.05	56,826.05	56,826.05	56,826.05	56,826.05	56,826.05
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	63,444.00	22,804.59	86,248.59	86,248.59	86,248.59	86,248.59	86,248.59
4087342000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	287,387.00	22,659.89	310,046.89	310,046.89	310,046.89	310,046.89	310,046.89
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	183,012.00	22,478.21	205,490.21	205,490.21	205,490.21	205,490.21	205,490.21
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	182,964.00	22,474.75	205,438.75	205,438.75	205,438.75	205,438.75	205,438.75
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	100,610.00	22,196.28	122,806.28	122,806.28	122,806.28	122,806.28	122,806.28
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	197,248.00	22,124.82	219,372.82	219,372.82	219,372.82	219,372.82	219,372.82
4087337000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	145,488.00	22,123.80	167,611.80	167,611.80	167,611.80	167,611.80	167,611.80
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	204,573.00	22,105.90	226,678.90	226,678.90	226,678.90	226,678.90	226,678.90
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	179,637.00	22,065.44	201,702.44	201,702.44	201,702.44	201,702.44	201,702.44
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	242,402.00	22,039.60	264,441.60	264,441.60	264,441.60	264,441.60	264,441.60
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	178,955.00	21,981.99	200,936.99	200,936.99	200,936.99	200,936.99	200,936.99
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	177,871.00	21,850.00	199,721.00	199,721.00	199,721.00	199,721.00	199,721.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	285,982.00	21,840.72	307,822.72	307,822.72	307,822.72	307,822.72	307,822.72
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	30,934.00	21,838.70	52,772.70	52,772.70	52,772.70	52,772.70	52,772.70
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	181,996.00	21,549.62	203,545.62	203,545.62	203,545.62	203,545.62	203,545.62
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	53,866.00	21,491.84	75,357.84	75,357.84	75,357.84	75,357.84	75,357.84
4087332000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	180,749.00	21,289.08	202,038.08	202,038.08	202,038.08	202,038.08	202,038.08
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	148,723.00	21,241.35	169,964.35	169,964.35	169,964.35	169,964.35	169,964.35
4087332000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	1,615,415.00	21,198.43	1,636,613.43	1,636,613.43	1,636,613.43	1,636,613.43	1,636,613.43
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	28,097.00	21,169.79	49,266.79	49,266.79	49,266.79	49,266.79	49,266.79
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	61,907.00	20,822.61	82,729.61	82,729.61	82,729.61	82,729.61	82,729.61
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	83,226.00	20,815.46	104,041.46	104,041.46	104,041.46	104,041.46	104,041.46
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	249,898.00	20,724.65	270,622.65	270,622.65	270,622.65	270,622.65	270,622.65
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	531,224.00	20,487.72	551,711.72	551,711.72	551,711.72	551,711.72	551,711.72
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	223,278.00	20,292.60	243,570.60	243,570.60	243,570.60	243,570.60	243,570.60
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	177,044.00	20,226.32	197,270.32	197,270.32	197,270.32	197,270.32	197,270.32

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	52,372.00	20,203.67	72,575.67	72,575.67	72,575.67	72,575.67	72,575.67
4087334000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11		20,182.93	20,182.93	20,182.93	20,182.93	20,182.93	20,182.93
4087337000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11		20,182.93	20,182.93	20,182.93	20,182.93	20,182.93	20,182.93
4087346000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11		20,182.93	20,182.93	20,182.93	20,182.93	20,182.93	20,182.93
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	186,231.00	20,024.52	206,255.52	206,255.52	206,255.52	206,255.52	206,255.52
4087334000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11		19,775.44	19,775.44	19,775.44	19,775.44	19,775.44	19,775.44
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	265,566.00	19,741.36	285,307.36	285,307.36	285,307.36	285,307.36	285,307.36
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	462,256.00	19,621.80	481,877.80	481,877.80	481,877.80	481,877.80	481,877.80
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	804,133.00	19,585.47	823,718.47	823,718.47	823,718.47	823,718.47	823,718.47
4087334000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	313,718.00	19,570.16	333,288.16	333,288.16	333,288.16	333,288.16	333,288.16
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	203,918.00	19,414.74	223,332.74	223,332.74	223,332.74	223,332.74	223,332.74
4087334000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11		19,321.46	19,321.46	19,321.46	19,321.46	19,321.46	19,321.46
4087342000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	212,102.00	19,284.40	231,386.40	231,386.40	231,386.40	231,386.40	231,386.40
4087332000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	545,405.00	19,263.40	564,668.40	564,668.40	564,668.40	564,668.40	564,668.40
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	176,852.00	19,076.52	195,928.52	195,928.52	195,928.52	195,928.52	195,928.52
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	66,461.00	19,059.10	85,520.10	85,520.10	85,520.10	85,520.10	85,520.10
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	295,073.00	18,892.32	313,965.32	313,965.32	313,965.32	313,965.32	313,965.32
4087334000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	852,958.00	18,886.04	871,844.04	871,844.04	871,844.04	871,844.04	871,844.04
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	151,832.00	18,582.33	170,414.33	170,414.33	170,414.33	170,414.33	170,414.33
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	149,385.00	18,353.22	167,738.22	167,738.22	167,738.22	167,738.22	167,738.22
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	126,910.00	18,126.40	145,036.40	145,036.40	145,036.40	145,036.40	145,036.40
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	145,748.00	17,904.25	163,652.25	163,652.25	163,652.25	163,652.25	163,652.25
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	152,466.00	17,882.52	170,348.52	170,348.52	170,348.52	170,348.52	170,348.52
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	144,979.00	17,813.24	162,792.24	162,792.24	162,792.24	162,792.24	162,792.24
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	873,985.00	17,570.34	891,555.34	891,555.34	891,555.34	891,555.34	891,555.34
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	142,585.00	17,512.82	160,097.82	160,097.82	160,097.82	160,097.82	160,097.82
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	310,592.00	17,504.41	328,096.41	328,096.41	328,096.41	328,096.41	328,096.41
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	510,090.00	17,319.41	527,409.41	527,409.41	527,409.41	527,409.41	527,409.41
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	106,323.00	17,257.70	123,580.70	123,580.70	123,580.70	123,580.70	123,580.70
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	114,823.00	17,253.46	132,076.46	132,076.46	132,076.46	132,076.46	132,076.46
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	145,727.00	17,066.81	162,793.81	162,793.81	162,793.81	162,793.81	162,793.81
4087334000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11		17,047.80	17,047.80	17,047.80	17,047.80	17,047.80	17,047.80
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	138,464.00	17,008.50	155,472.50	155,472.50	155,472.50	155,472.50	155,472.50
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	96,820.00	16,939.48	113,759.48	113,759.48	113,759.48	113,759.48	113,759.48
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	136,360.00	16,751.76	153,111.76	153,111.76	153,111.76	153,111.76	153,111.76
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	342,543.00	16,669.68	359,212.68	359,212.68	359,212.68	359,212.68	359,212.68
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	116,758.00	16,667.78	133,425.78	133,425.78	133,425.78	133,425.78	133,425.78
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	145,608.00	16,597.75	162,205.75	162,205.75	162,205.75	162,205.75	162,205.75

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087342000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	212,102.00	16,529.80	228,631.80	228,631.80	228,631.80	228,631.80	228,631.80
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	181,802.00	16,529.20	198,331.20	198,331.20	198,331.20	198,331.20	198,331.20
4087332000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	181,802.00	16,529.20	198,331.20	198,331.20	198,331.20	198,331.20	198,331.20
4087334000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	127,587.00	16,458.08	144,045.08	144,045.08	144,045.08	144,045.08	144,045.08
4087332000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	53,161.00	16,430.60	69,591.60	69,591.60	69,591.60	69,591.60	69,591.60
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	141,215.00	16,416.28	157,631.28	157,631.28	157,631.28	157,631.28	157,631.28
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	59,015.00	16,263.64	75,278.64	75,278.64	75,278.64	75,278.64	75,278.64
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	136,970.00	16,255.02	153,225.02	153,225.02	153,225.02	153,225.02	153,225.02
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	136,970.00	16,255.02	153,225.02	153,225.02	153,225.02	153,225.02	153,225.02
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	40,479.00	16,218.34	56,697.34	56,697.34	56,697.34	56,697.34	56,697.34
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	7,206.00	16,040.89	23,246.89	23,246.89	23,246.89	23,246.89	23,246.89
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	4,804.00	15,859.81	20,663.81	20,663.81	20,663.81	20,663.81	20,663.81
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	665,328.00	15,786.65	681,114.65	681,114.65	681,114.65	681,114.65	681,114.65
4087332000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	15,726.00	38,766.00	38,766.00	38,766.00	38,766.00	38,766.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	268,901.00	15,697.80	284,598.80	284,598.80	284,598.80	284,598.80	284,598.80
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11		15,691.94	15,691.94	15,691.94	15,691.94	15,691.94	15,691.94
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	131,789.00	15,627.38	147,416.38	147,416.38	147,416.38	147,416.38	147,416.38
4087322000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	125,431.00	15,405.88	140,836.88	140,836.88	140,836.88	140,836.88	140,836.88
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	67,260.00	15,395.19	82,655.19	82,655.19	82,655.19	82,655.19	82,655.19
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	124,722.00	15,323.27	140,045.27	140,045.27	140,045.27	140,045.27	140,045.27
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	131,083.00	15,187.77	146,270.77	146,270.77	146,270.77	146,270.77	146,270.77
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	172,537.00	15,135.73	187,672.73	187,672.73	187,672.73	187,672.73	187,672.73
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	130,653.00	15,134.60	145,787.60	145,787.60	145,787.60	145,787.60	145,787.60
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	114,086.00	15,059.98	129,145.98	129,145.98	129,145.98	129,145.98	129,145.98
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	190,592.00	15,027.42	205,619.42	205,619.42	205,619.42	205,619.42	205,619.42
4087332000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	159,484.00	14,939.88	174,423.88	174,423.88	174,423.88	174,423.88	174,423.88
4087346000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	17,076.00	14,906.80	31,982.80	31,982.80	31,982.80	31,982.80	31,982.80
4087347000	2	5	03	E404E10	287	N	1	15413	1	22	1	5	JF	11		14,803.20	14,803.20	14,803.20	14,803.20	14,803.20	14,803.20
4087334000	2	5	03	E404E10	113	N	2	15413	1	22	1	5	JF	11	14,806.00	14,800.40	29,606.40	29,606.40	29,606.40	29,606.40	29,606.40
4087324000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11		14,768.00	14,768.00	14,768.00	14,768.00	14,768.00	14,768.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	110,214.00	14,694.55	124,908.55	124,908.55	124,908.55	124,908.55	124,908.55
4087320000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	118,041.00	14,500.04	132,541.04	132,541.04	132,541.04	132,541.04	132,541.04
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	159,484.00	14,495.00	173,979.00	173,979.00	173,979.00	173,979.00	173,979.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	185,615.00	14,481.17	200,096.17	200,096.17	200,096.17	200,096.17	200,096.17
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	118,072.00	14,476.16	132,548.16	132,548.16	132,548.16	132,548.16	132,548.16
4087342000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	122,207.00	14,465.54	136,672.54	136,672.54	136,672.54	136,672.54	136,672.54
4087321000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11		14,460.33	14,460.33	14,460.33	14,460.33	14,460.33	14,460.33
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	204,454.00	14,423.16	218,877.16	218,877.16	218,877.16	218,877.16	218,877.16

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	73,210.00	14,286.48	87,496.48	87,496.48	87,496.48	87,496.48	87,496.48
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	143,882.00	14,119.66	158,001.66	158,001.66	158,001.66	158,001.66	158,001.66
4087342000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	294,791.00	14,030.73	308,821.73	308,821.73	308,821.73	308,821.73	308,821.73
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	116,568.00	14,014.49	130,582.49	130,582.49	130,582.49	130,582.49	130,582.49
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	14,413.00	13,999.89	28,412.89	28,412.89	28,412.89	28,412.89	28,412.89
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	119,979.00	13,839.99	133,818.99	133,818.99	133,818.99	133,818.99	133,818.99
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	388,875.00	13,807.32	402,682.32	402,682.32	402,682.32	402,682.32	402,682.32
4087336000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	151,501.00	13,775.00	165,276.00	165,276.00	165,276.00	165,276.00	165,276.00
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	151,501.00	13,775.00	165,276.00	165,276.00	165,276.00	165,276.00	165,276.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	402,188.00	13,638.38	415,826.38	415,826.38	415,826.38	415,826.38	415,826.38
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	148,852.00	13,528.40	162,380.40	162,380.40	162,380.40	162,380.40	162,380.40
4087331000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	148,852.00	13,528.40	162,380.40	162,380.40	162,380.40	162,380.40	162,380.40
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	148,852.00	13,528.40	162,380.40	162,380.40	162,380.40	162,380.40	162,380.40
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	94,851.00	13,473.81	108,324.81	108,324.81	108,324.81	108,324.81	108,324.81
4087310000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	133,521.00	13,469.03	146,990.03	146,990.03	146,990.03	146,990.03	146,990.03
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	22,808.00	13,468.18	36,276.18	36,276.18	36,276.18	36,276.18	36,276.18
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	116,544.00	13,422.93	129,966.93	129,966.93	129,966.93	129,966.93	129,966.93
4087322000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11		13,421.47	13,421.47	13,421.47	13,421.47	13,421.47	13,421.47
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	116,419.00	13,411.14	129,830.14	129,830.14	129,830.14	129,830.14	129,830.14
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	29,328.00	13,342.73	42,670.73	42,670.73	42,670.73	42,670.73	42,670.73
4087347000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	148,852.00	13,279.49	162,131.49	162,131.49	162,131.49	162,131.49	162,131.49
4087321000	2	5	03	E404E10	280	N	1	14101	1	22	1	5	JF	11	114,777.00	13,209.18	127,986.18	127,986.18	127,986.18	127,986.18	127,986.18
4087331000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11		13,183.65	13,183.65	13,183.65	13,183.65	13,183.65	13,183.65
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	104,645.00	12,855.10	117,500.10	117,500.10	117,500.10	117,500.10	117,500.10
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	32,456.00	12,621.41	45,077.41	45,077.41	45,077.41	45,077.41	45,077.41
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	99,791.00	12,528.23	112,319.23	112,319.23	112,319.23	112,319.23	112,319.23
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	66,528.00	12,403.64	78,931.64	78,931.64	78,931.64	78,931.64	78,931.64
4087337000	2	5	03	E404E10	113	N	2	15413	1	22	1	5	JF	11		12,336.00	12,336.00	12,336.00	12,336.00	12,336.00	12,336.00
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	110,652.00	12,171.07	122,823.07	122,823.07	122,823.07	122,823.07	122,823.07
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	10,561.00	12,169.40	22,730.40	22,730.40	22,730.40	22,730.40	22,730.40
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	86,534.00	12,146.97	98,680.97	98,680.97	98,680.97	98,680.97	98,680.97
4087332000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	48,121.00	12,114.64	60,235.64	60,235.64	60,235.64	60,235.64	60,235.64
4087321000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	206,314.00	12,088.52	218,402.52	218,402.52	218,402.52	218,402.52	218,402.52
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	561,206.00	12,001.18	573,207.18	573,207.18	573,207.18	573,207.18	573,207.18
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	95,194.00	11,993.52	107,187.52	107,187.52	107,187.52	107,187.52	107,187.52
4087321000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	209,233.00	11,931.77	221,164.77	221,164.77	221,164.77	221,164.77	221,164.77
4087347000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	23,040.00	11,910.93	34,950.93	34,950.93	34,950.93	34,950.93	34,950.93
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	173,348.00	11,888.66	185,236.66	185,236.66	185,236.66	185,236.66	185,236.66

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	62,793.00	11,814.63	74,607.63	74,607.63	74,607.63	74,607.63	74,607.63
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	103,058.00	11,788.55	114,846.55	114,846.55	114,846.55	114,846.55	114,846.55
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	68,242.00	11,761.12	80,003.12	80,003.12	80,003.12	80,003.12	80,003.12
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	590,538.00	11,738.57	602,276.57	602,276.57	602,276.57	602,276.57	602,276.57
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11		11,668.77	11,668.77	11,668.77	11,668.77	11,668.77	11,668.77
4087321000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	100,143.00	11,662.62	111,805.62	111,805.62	111,805.62	111,805.62	111,805.62
4087336000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	191,381.00	11,653.13	203,034.13	203,034.13	203,034.13	203,034.13	203,034.13
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	23,044.00	11,638.18	34,682.18	34,682.18	34,682.18	34,682.18	34,682.18
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	34,116.00	11,588.61	45,704.61	45,704.61	45,704.61	45,704.61	45,704.61
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11		11,554.87	11,554.87	11,554.87	11,554.87	11,554.87	11,554.87
4087332000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	33,968.00	11,492.85	45,460.85	45,460.85	45,460.85	45,460.85	45,460.85
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	144,192.00	11,349.95	155,541.95	155,541.95	155,541.95	155,541.95	155,541.95
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	98,993.00	11,295.63	110,288.63	110,288.63	110,288.63	110,288.63	110,288.63
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	98,865.00	11,280.64	110,145.64	110,145.64	110,145.64	110,145.64	110,145.64
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	91,783.00	11,147.08	102,930.08	102,930.08	102,930.08	102,930.08	102,930.08
4087330000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	157,416.00	11,101.85	168,517.85	168,517.85	168,517.85	168,517.85	168,517.85
4087321000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11		11,076.00	11,076.00	11,076.00	11,076.00	11,076.00	11,076.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	20,949.00	11,052.70	32,001.70	32,001.70	32,001.70	32,001.70	32,001.70
4087321000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	121,201.00	11,019.80	132,220.80	132,220.80	132,220.80	132,220.80	132,220.80
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	121,201.00	11,019.80	132,220.80	132,220.80	132,220.80	132,220.80	132,220.80
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	121,201.00	11,019.80	132,220.80	132,220.80	132,220.80	132,220.80	132,220.80
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	121,201.00	11,019.80	132,220.80	132,220.80	132,220.80	132,220.80	132,220.80
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	139,711.00	11,015.06	150,726.06	150,726.06	150,726.06	150,726.06	150,726.06
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	75,568.00	10,787.95	86,355.95	86,355.95	86,355.95	86,355.95	86,355.95
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	91,783.00	10,775.46	102,558.46	102,558.46	102,558.46	102,558.46	102,558.46
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	91,783.00	10,775.46	102,558.46	102,558.46	102,558.46	102,558.46	102,558.46
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	91,783.00	10,775.46	102,558.46	102,558.46	102,558.46	102,558.46	102,558.46
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	91,783.00	10,775.46	102,558.46	102,558.46	102,558.46	102,558.46	102,558.46
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	91,783.00	10,775.46	102,558.46	102,558.46	102,558.46	102,558.46	102,558.46
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	91,783.00	10,775.46	102,558.46	102,558.46	102,558.46	102,558.46	102,558.46
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	136,273.00	10,744.41	147,017.41	147,017.41	147,017.41	147,017.41	147,017.41
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	10,731.73	33,771.73	33,771.73	33,771.73	33,771.73	33,771.73
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	135,771.00	10,704.76	146,475.76	146,475.76	146,475.76	146,475.76	146,475.76
4087322000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	91,076.00	10,688.79	101,764.79	101,764.79	101,764.79	101,764.79	101,764.79
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	206,415.00	10,683.65	217,098.65	217,098.65	217,098.65	217,098.65	217,098.65
4087332000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	191,381.00	10,657.08	202,038.08	202,038.08	202,038.08	202,038.08	202,038.08
4087342000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	74,426.00	10,640.99	85,066.99	85,066.99	85,066.99	85,066.99	85,066.99
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	154,162.00	10,609.13	164,771.13	164,771.13	164,771.13	164,771.13	164,771.13

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087337000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	94,260.00	10,460.53	104,720.53	104,720.53	104,720.53	104,720.53	104,720.53
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	424,204.00	10,245.60	434,449.60	434,449.60	434,449.60	434,449.60	434,449.60
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	350,491.00	10,232.84	360,723.84	360,723.84	360,723.84	360,723.84	360,723.84
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	85,266.00	10,212.51	95,478.51	95,478.51	95,478.51	95,478.51	95,478.51
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	745,898.00	10,169.82	756,067.82	756,067.82	756,067.82	756,067.82	756,067.82
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	26,929.00	9,999.76	36,928.76	36,928.76	36,928.76	36,928.76	36,928.76
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	236,059.00	9,987.68	246,046.68	246,046.68	246,046.68	246,046.68	246,046.68
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	18,854.00	9,917.36	28,771.36	28,771.36	28,771.36	28,771.36	28,771.36
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	206,551.00	9,886.39	216,437.39	216,437.39	216,437.39	216,437.39	216,437.39
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	276,844.00	9,868.87	286,712.87	286,712.87	286,712.87	286,712.87	286,712.87
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	124,333.00	9,802.06	134,135.06	134,135.06	134,135.06	134,135.06	134,135.06
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	665,925.00	9,763.28	675,688.28	675,688.28	675,688.28	675,688.28	675,688.28
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	123,325.00	9,725.02	133,050.02	133,050.02	133,050.02	133,050.02	133,050.02
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	26,633.00	9,650.29	36,283.29	36,283.29	36,283.29	36,283.29	36,283.29
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	54,041.00	9,541.08	63,582.08	63,582.08	63,582.08	63,582.08	63,582.08
4087346000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	57,192.00	9,518.53	66,710.53	66,710.53	66,710.53	66,710.53	66,710.53
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	120,372.00	9,491.34	129,863.34	129,863.34	129,863.34	129,863.34	129,863.34
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	77,651.00	9,397.13	87,048.13	87,048.13	87,048.13	87,048.13	87,048.13
4087342000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	297,258.00	9,295.70	306,553.70	306,553.70	306,553.70	306,553.70	306,553.70
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	118,113.00	9,199.93	127,312.93	127,312.93	127,312.93	127,312.93	127,312.93
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	81,072.00	9,123.34	90,195.34	90,195.34	90,195.34	90,195.34	90,195.34
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	157,544.00	9,092.22	166,636.22	166,636.22	166,636.22	166,636.22	166,636.22
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	63,455.00	9,063.35	72,518.35	72,518.35	72,518.35	72,518.35	72,518.35
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	114,128.00	8,998.40	123,126.40	123,126.40	123,126.40	123,126.40	123,126.40
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	112,706.00	8,888.21	121,594.21	121,594.21	121,594.21	121,594.21	121,594.21
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	72,310.00	8,884.76	81,194.76	81,194.76	81,194.76	81,194.76	81,194.76
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	76,131.00	8,878.19	85,009.19	85,009.19	85,009.19	85,009.19	85,009.19
4087321000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	71,692.00	8,807.20	80,499.20	80,499.20	80,499.20	80,499.20	80,499.20
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	36,360.00	8,776.63	45,136.63	45,136.63	45,136.63	45,136.63	45,136.63
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	61,581.00	8,752.26	70,333.26	70,333.26	70,333.26	70,333.26	70,333.26
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	10,570.00	8,750.84	19,320.84	19,320.84	19,320.84	19,320.84	19,320.84
4087321000	2	5	03	E404E10	280	N	1	14301	1	22	1	5	JF	11	110,917.00	8,745.65	119,662.65	119,662.65	119,662.65	119,662.65	119,662.65
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	95,691.00	8,696.40	104,387.40	104,387.40	104,387.40	104,387.40	104,387.40
4087347000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	95,691.00	8,696.40	104,387.40	104,387.40	104,387.40	104,387.40	104,387.40
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	191,797.00	8,687.49	200,484.49	200,484.49	200,484.49	200,484.49	200,484.49
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	70,244.00	8,630.91	78,874.91	78,874.91	78,874.91	78,874.91	78,874.91
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	160,493.00	8,522.75	169,015.75	169,015.75	169,015.75	169,015.75	169,015.75
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	107,624.00	8,484.93	116,108.93	116,108.93	116,108.93	116,108.93	116,108.93

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	10,570.00	8,372.00	18,942.00	18,942.00	18,942.00	18,942.00	18,942.00
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	58,634.00	8,332.88	66,966.88	66,966.88	66,966.88	66,966.88	66,966.88
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	7,206.00	8,291.89	15,497.89	15,497.89	15,497.89	15,497.89	15,497.89
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	670,848.00	8,280.61	679,128.61	679,128.61	679,128.61	679,128.61	679,128.61
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	454,504.00	8,268.80	462,772.80	462,772.80	462,772.80	462,772.80	462,772.80
4087336000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	90,901.00	8,264.60	99,165.60	99,165.60	99,165.60	99,165.60	99,165.60
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	90,901.00	8,264.60	99,165.60	99,165.60	99,165.60	99,165.60	99,165.60
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	90,901.00	8,264.60	99,165.60	99,165.60	99,165.60	99,165.60	99,165.60
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	90,901.00	8,264.60	99,165.60	99,165.60	99,165.60	99,165.60	99,165.60
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	90,901.00	8,264.60	99,165.60	99,165.60	99,165.60	99,165.60	99,165.60
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	70,713.00	8,222.00	78,935.00	78,935.00	78,935.00	78,935.00	78,935.00
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	79,396.00	8,192.21	87,588.21	87,588.21	87,588.21	87,588.21	87,588.21
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	69,597.00	8,187.62	77,784.62	77,784.62	77,784.62	77,784.62	77,784.62
4087342000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	103,824.00	8,185.92	112,009.92	112,009.92	112,009.92	112,009.92	112,009.92
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	359,634.00	8,182.92	367,816.92	367,816.92	367,816.92	367,816.92	367,816.92
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	78,964.00	8,151.90	87,115.90	87,115.90	87,115.90	87,115.90	87,115.90
4087337000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	80,232.00	8,071.73	88,303.73	88,303.73	88,303.73	88,303.73	88,303.73
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	56,044.00	8,001.07	64,045.07	64,045.07	64,045.07	64,045.07	64,045.07
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	64,719.00	7,952.17	72,671.17	72,671.17	72,671.17	72,671.17	72,671.17
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	17,068.00	7,951.26	25,019.26	25,019.26	25,019.26	25,019.26	25,019.26
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	59,911.00	7,941.91	67,852.91	67,852.91	67,852.91	67,852.91	67,852.91
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	108,187.00	7,929.84	116,116.84	116,116.84	116,116.84	116,116.84	116,116.84
4087340000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	40,116.00	7,895.66	48,011.66	48,011.66	48,011.66	48,011.66	48,011.66
4087321000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	21,566.00	7,864.81	29,430.81	29,430.81	29,430.81	29,430.81	29,430.81
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	51,232.00	7,851.81	59,083.81	59,083.81	59,083.81	59,083.81	59,083.81
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	303,003.00	7,807.70	310,810.70	310,810.70	310,810.70	310,810.70	310,810.70
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	54,347.00	7,760.72	62,107.72	62,107.72	62,107.72	62,107.72	62,107.72
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11		7,749.00	7,749.00	7,749.00	7,749.00	7,749.00	7,749.00
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11		7,748.89	7,748.89	7,748.89	7,748.89	7,748.89	7,748.89
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	85,058.00	7,730.80	92,788.80	92,788.80	92,788.80	92,788.80	92,788.80
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11		7,697.30	7,697.30	7,697.30	7,697.30	7,697.30	7,697.30
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	26,402.00	7,693.60	34,095.60	34,095.60	34,095.60	34,095.60	34,095.60
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	180,537.00	7,691.20	188,228.20	188,228.20	188,228.20	188,228.20	188,228.20
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	8,380.00	7,649.58	16,029.58	16,029.58	16,029.58	16,029.58	16,029.58
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	23,044.00	7,626.84	30,670.84	30,670.84	30,670.84	30,670.84	30,670.84
4087322000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	61,980.00	7,615.50	69,595.50	69,595.50	69,595.50	69,595.50	69,595.50
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	61,980.00	7,615.50	69,595.50	69,595.50	69,595.50	69,595.50	69,595.50
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	129,252.00	7,578.15	136,830.15	136,830.15	136,830.15	136,830.15	136,830.15

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	98,229.00	7,569.58	105,798.58	105,798.58	105,798.58	105,798.58	105,798.58
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	65,345.00	7,568.31	72,913.31	72,913.31	72,913.31	72,913.31	72,913.31
4087320000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	65,326.00	7,567.79	72,893.79	72,893.79	72,893.79	72,893.79	72,893.79
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	65,326.00	7,567.79	72,893.79	72,893.79	72,893.79	72,893.79	72,893.79
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	118,029.00	7,557.12	125,586.12	125,586.12	125,586.12	125,586.12	125,586.12
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	65,345.00	7,553.31	72,898.31	72,898.31	72,898.31	72,898.31	72,898.31
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	95,719.00	7,546.50	103,265.50	103,265.50	103,265.50	103,265.50	103,265.50
4087334000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	95,719.00	7,546.50	103,265.50	103,265.50	103,265.50	103,265.50	103,265.50
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	50,950.00	7,418.50	58,368.50	58,368.50	58,368.50	58,368.50	58,368.50
4087342000	2	5	03	E404E10	287	N	1	15413	1	22	1	5	JF	11		7,401.60	7,401.60	7,401.60	7,401.60	7,401.60	7,401.60
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	20,467.00	7,393.66	27,860.66	27,860.66	27,860.66	27,860.66	27,860.66
4087340000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11		7,384.00	7,384.00	7,384.00	7,384.00	7,384.00	7,384.00
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	28,826.00	7,335.89	36,161.89	36,161.89	36,161.89	36,161.89	36,161.89
4087321000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	92,974.00	7,329.50	100,303.50	100,303.50	100,303.50	100,303.50	100,303.50
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	12,569.00	7,287.99	19,856.99	19,856.99	19,856.99	19,856.99	19,856.99
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	91,938.00	7,249.47	99,187.47	99,187.47	99,187.47	99,187.47	99,187.47
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	91,737.00	7,233.42	98,970.42	98,970.42	98,970.42	98,970.42	98,970.42
4087320000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	50,557.00	7,216.84	57,773.84	57,773.84	57,773.84	57,773.84	57,773.84
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	99,826.00	7,214.87	107,040.87	107,040.87	107,040.87	107,040.87	107,040.87
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	16,759.00	7,136.16	23,895.16	23,895.16	23,895.16	23,895.16	23,895.16
4087321000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	71,648.00	7,131.19	78,779.19	78,779.19	78,779.19	78,779.19	78,779.19
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	147,406.00	7,108.97	154,514.97	154,514.97	154,514.97	154,514.97	154,514.97
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	5	JF	11		7,068.60	7,068.60	7,068.60	7,068.60	7,068.60	7,068.60
4087330000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	92,160.00	7,031.72	99,191.72	99,191.72	99,191.72	99,191.72	99,191.72
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	81,826.00	7,025.80	88,851.80	88,851.80	88,851.80	88,851.80	88,851.80
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	57,652.00	6,922.64	64,574.64	64,574.64	64,574.64	64,574.64	64,574.64
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	121,257.00	6,922.38	128,179.38	128,179.38	128,179.38	128,179.38	128,179.38
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	87,638.00	6,910.19	94,548.19	94,548.19	94,548.19	94,548.19	94,548.19
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	66,252.00	6,878.07	73,130.07	73,130.07	73,130.07	73,130.07	73,130.07
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	87,091.00	6,867.94	93,958.94	93,958.94	93,958.94	93,958.94	93,958.94
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	21,265.00	6,794.08	28,059.08	28,059.08	28,059.08	28,059.08	28,059.08
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	86,155.00	6,791.09	92,946.09	92,946.09	92,946.09	92,946.09	92,946.09
4087332000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	33,669.00	6,767.07	40,436.07	40,436.07	40,436.07	40,436.07	40,436.07
4087342000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	74,426.00	6,764.20	81,190.20	81,190.20	81,190.20	81,190.20	81,190.20
4087330000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	244,543.00	6,760.93	251,303.93	251,303.93	251,303.93	251,303.93	251,303.93
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	25,902.00	6,710.19	32,612.19	32,612.19	32,612.19	32,612.19	32,612.19
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	86,005.00	6,669.55	92,674.55	92,674.55	92,674.55	92,674.55	92,674.55
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	141,464.00	6,639.49	148,103.49	148,103.49	148,103.49	148,103.49	148,103.49

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	151,205.00	6,629.04	157,834.04	157,834.04	157,834.04	157,834.04	157,834.04
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	14,664.00	6,593.86	21,257.86	21,257.86	21,257.86	21,257.86	21,257.86
4087334000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	104,573.00	6,587.62	111,160.62	111,160.62	111,160.62	111,160.62	111,160.62
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	83,332.00	6,569.71	89,901.71	89,901.71	89,901.71	89,901.71	89,901.71
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	83,332.00	6,569.71	89,901.71	89,901.71	89,901.71	89,901.71	89,901.71
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	40,459.00	6,536.49	46,995.49	46,995.49	46,995.49	46,995.49	46,995.49
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	182,742.00	6,497.90	189,239.90	189,239.90	189,239.90	189,239.90	189,239.90
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	49,779.00	6,489.35	56,268.35	56,268.35	56,268.35	56,268.35	56,268.35
4087331000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	82,205.00	6,481.96	88,686.96	88,686.96	88,686.96	88,686.96	88,686.96
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	16,815.00	6,431.85	23,246.85	23,246.85	23,246.85	23,246.85	23,246.85
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11		6,370.14	6,370.14	6,370.14	6,370.14	6,370.14	6,370.14
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	54,652.00	6,273.20	60,925.20	60,925.20	60,925.20	60,925.20	60,925.20
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	118,029.00	6,175.06	124,204.06	124,204.06	124,204.06	124,204.06	124,204.06
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	78,934.00	6,148.43	85,082.43	85,082.43	85,082.43	85,082.43	85,082.43
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	56,660.00	6,115.59	62,775.59	62,775.59	62,775.59	62,775.59	62,775.59
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	84,903.00	6,007.09	90,910.09	90,910.09	90,910.09	90,910.09	90,910.09
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	75,924.00	5,987.09	81,911.09	81,911.09	81,911.09	81,911.09	81,911.09
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	48,739.00	5,986.21	54,725.21	54,725.21	54,725.21	54,725.21	54,725.21
4087322000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	13,818.00	5,976.29	19,794.29	19,794.29	19,794.29	19,794.29	19,794.29
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	75,449.00	5,948.43	81,397.43	81,397.43	81,397.43	81,397.43	81,397.43
4087322000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	75,148.00	5,923.89	81,071.89	81,071.89	81,071.89	81,071.89	81,071.89
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	82,330.00	5,910.39	88,240.39	88,240.39	88,240.39	88,240.39	88,240.39
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	59,620.00	5,883.55	65,503.55	65,503.55	65,503.55	65,503.55	65,503.55
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	77,139.00	5,861.01	83,000.01	83,000.01	83,000.01	83,000.01	83,000.01
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	47,518.00	5,838.56	53,356.56	53,356.56	53,356.56	53,356.56	53,356.56
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	43,239.00	5,837.61	49,076.61	49,076.61	49,076.61	49,076.61	49,076.61
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	41,054.00	5,834.99	46,888.99	46,888.99	46,888.99	46,888.99	46,888.99
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	41,054.00	5,834.99	46,888.99	46,888.99	46,888.99	46,888.99	46,888.99
4087310000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	10,474.00	5,831.26	16,305.26	16,305.26	16,305.26	16,305.26	16,305.26
4087334000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	5,828.48	16,460.48	16,460.48	16,460.48	16,460.48	16,460.48
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	14,664.00	5,827.68	20,491.68	20,491.68	20,491.68	20,491.68	20,491.68
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	51,932.00	5,803.15	57,735.15	57,735.15	57,735.15	57,735.15	57,735.15
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	63,794.00	5,797.60	69,591.60	69,591.60	69,591.60	69,591.60	69,591.60
4087332000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	63,794.00	5,797.60	69,591.60	69,591.60	69,591.60	69,591.60	69,591.60
4087334000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	106,323.00	5,786.21	112,109.21	112,109.21	112,109.21	112,109.21	112,109.21
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	322,752.00	5,758.10	328,510.10	328,510.10	328,510.10	328,510.10	328,510.10
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	118,931.00	5,661.97	124,592.97	124,592.97	124,592.97	124,592.97	124,592.97
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	49,432.00	5,640.82	55,072.82	55,072.82	55,072.82	55,072.82	55,072.82

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	50,435.00	5,634.57	56,069.57	56,069.57	56,069.57	56,069.57	56,069.57
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	70,560.00	5,563.42	76,123.42	76,123.42	76,123.42	76,123.42	76,123.42
4087332000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	31,104.00	5,556.47	36,660.47	36,660.47	36,660.47	36,660.47	36,660.47
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	5,509.40	66,110.40	66,110.40	66,110.40	66,110.40	66,110.40
4087330000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	60,601.00	5,509.40	66,110.40	66,110.40	66,110.40	66,110.40	66,110.40
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	60,601.00	5,509.40	66,110.40	66,110.40	66,110.40	66,110.40	66,110.40
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	60,601.00	5,509.40	66,110.40	66,110.40	66,110.40	66,110.40	66,110.40
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	60,601.00	5,509.40	66,110.40	66,110.40	66,110.40	66,110.40	66,110.40
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	5,509.40	66,110.40	66,110.40	66,110.40	66,110.40	66,110.40
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	5,509.40	66,110.40	66,110.40	66,110.40	66,110.40	66,110.40
4087342000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	5,509.40	66,110.40	66,110.40	66,110.40	66,110.40	66,110.40
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	5,509.40	66,110.40	66,110.40	66,110.40	66,110.40	66,110.40
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	5,509.40	66,110.40	66,110.40	66,110.40	66,110.40	66,110.40
4087321000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	5,509.40	66,110.40	66,110.40	66,110.40	66,110.40	66,110.40
4087321000	2	5	03	E404E10	280	N	1	15409	1	22	1	5	JF	11	60,601.00	5,509.40	66,110.40	66,110.40	66,110.40	66,110.40	66,110.40
4087322000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	5,509.40	66,110.40	66,110.40	66,110.40	66,110.40	66,110.40
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	5,509.40	66,110.40	66,110.40	66,110.40	66,110.40	66,110.40
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	5,509.40	66,110.40	66,110.40	66,110.40	66,110.40	66,110.40
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	5,509.40	66,110.40	66,110.40	66,110.40	66,110.40	66,110.40
4087336000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	60,601.00	5,509.40	66,110.40	66,110.40	66,110.40	66,110.40	66,110.40
4087336000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	60,601.00	5,509.40	66,110.40	66,110.40	66,110.40	66,110.40	66,110.40
4087342000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	5,509.40	66,110.40	66,110.40	66,110.40	66,110.40	66,110.40
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	5,509.40	66,110.40	66,110.40	66,110.40	66,110.40	66,110.40
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	5,509.40	66,110.40	66,110.40	66,110.40	66,110.40	66,110.40
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	60,601.00	5,509.40	66,110.40	66,110.40	66,110.40	66,110.40	66,110.40
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	60,601.00	5,509.40	66,110.40	66,110.40	66,110.40	66,110.40	66,110.40
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	60,601.00	5,509.40	66,110.40	66,110.40	66,110.40	66,110.40	66,110.40
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	60,601.00	5,509.40	66,110.40	66,110.40	66,110.40	66,110.40	66,110.40
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	60,601.00	5,509.40	66,110.40	66,110.40	66,110.40	66,110.40	66,110.40
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	47,972.00	5,462.19	53,434.19	53,434.19	53,434.19	53,434.19	53,434.19
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	84,086.00	5,375.50	89,461.50	89,461.50	89,461.50	89,461.50	89,461.50
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	78,244.00	5,374.76	83,618.76	83,618.76	83,618.76	83,618.76	83,618.76
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	43,602.00	5,356.38	48,958.38	48,958.38	48,958.38	48,958.38	48,958.38
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	43,602.00	5,356.38	48,958.38	48,958.38	48,958.38	48,958.38	48,958.38
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	59,015.00	5,334.09	64,349.09	64,349.09	64,349.09	64,349.09	64,349.09
4087322000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	6,285.00	5,322.22	11,607.22	11,607.22	11,607.22	11,607.22	11,607.22
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	82,537.00	5,284.17	87,821.17	87,821.17	87,821.17	87,821.17	87,821.17
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	40,420.00	5,269.70	45,689.70	45,689.70	45,689.70	45,689.70	45,689.70

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	81,824.00	5,237.78	87,061.78	87,061.78	87,061.78	87,061.78	87,061.78
4087331000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	66,096.00	5,211.93	71,307.93	71,307.93	71,307.93	71,307.93	71,307.93
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	66,114.00	5,211.64	71,325.64	71,325.64	71,325.64	71,325.64	71,325.64
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	65,985.00	5,203.28	71,188.28	71,188.28	71,188.28	71,188.28	71,188.28
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	88,522.00	5,148.30	93,670.30	93,670.30	93,670.30	93,670.30	93,670.30
4087342000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	39,305.00	5,135.20	44,440.20	44,440.20	44,440.20	44,440.20	44,440.20
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	45,175.00	5,123.08	50,298.08	50,298.08	50,298.08	50,298.08	50,298.08
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	33,630.00	5,114.81	38,744.81	38,744.81	38,744.81	38,744.81	38,744.81
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	42,151.00	5,112.60	47,263.60	47,263.60	47,263.60	47,263.60	47,263.60
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	53,569.00	4,957.07	58,526.07	58,526.07	58,526.07	58,526.07	58,526.07
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	16,759.00	4,922.31	21,681.31	21,681.31	21,681.31	21,681.31	21,681.31
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	34,532.00	4,907.14	39,439.14	39,439.14	39,439.14	39,439.14	39,439.14
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	43,332.00	4,901.19	48,233.19	48,233.19	48,233.19	48,233.19	48,233.19
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	40,420.00	4,900.64	45,320.64	45,320.64	45,320.64	45,320.64	45,320.64
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	12,169.00	4,858.05	17,027.05	17,027.05	17,027.05	17,027.05	17,027.05
4087336000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	53,161.00	4,832.00	57,993.00	57,993.00	57,993.00	57,993.00	57,993.00
4087347000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	53,161.00	4,832.00	57,993.00	57,993.00	57,993.00	57,993.00	57,993.00
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	524,275.00	4,815.29	529,090.29	529,090.29	529,090.29	529,090.29	529,090.29
4087330000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	63,794.00	4,812.51	68,606.51	68,606.51	68,606.51	68,606.51	68,606.51
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	80,749.00	4,773.61	85,522.61	85,522.61	85,522.61	85,522.61	85,522.61
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	10,474.00	4,772.82	15,246.82	15,246.82	15,246.82	15,246.82	15,246.82
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	60,841.00	4,763.12	65,604.12	65,604.12	65,604.12	65,604.12	65,604.12
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	60,477.00	4,733.93	65,210.93	65,210.93	65,210.93	65,210.93	65,210.93
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11		4,712.40	4,712.40	4,712.40	4,712.40	4,712.40	4,712.40
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	5	JF	11		4,712.40	4,712.40	4,712.40	4,712.40	4,712.40	4,712.40
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	57,237.00	4,693.14	61,930.14	61,930.14	61,930.14	61,930.14	61,930.14
4087347000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11		4,676.53	4,676.53	4,676.53	4,676.53	4,676.53	4,676.53
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	33,303.00	4,675.02	37,978.02	37,978.02	37,978.02	37,978.02	37,978.02
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	64,215.00	4,633.88	68,848.88	68,848.88	68,848.88	68,848.88	68,848.88
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	38,208.00	4,633.09	42,841.09	42,841.09	42,841.09	42,841.09	42,841.09
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	38,208.00	4,633.09	42,841.09	42,841.09	42,841.09	42,841.09	42,841.09
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	25,972.00	4,623.97	30,595.97	30,595.97	30,595.97	30,595.97	30,595.97
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	50,267.00	4,579.32	54,846.32	54,846.32	54,846.32	54,846.32	54,846.32
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	40,289.00	4,531.97	44,820.97	44,820.97	44,820.97	44,820.97	44,820.97
4087320000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	57,120.00	4,504.18	61,624.18	61,624.18	61,624.18	61,624.18	61,624.18
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	8,380.00	4,494.07	12,874.07	12,874.07	12,874.07	12,874.07	12,874.07
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	57,135.00	4,470.63	61,605.63	61,605.63	61,605.63	61,605.63	61,605.63
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	53,103.00	4,435.72	57,538.72	57,538.72	57,538.72	57,538.72	57,538.72

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11		4,383.96	4,383.96	4,383.96	4,383.96	4,383.96	4,383.96
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	21,064.00	4,351.09	25,415.09	25,415.09	25,415.09	25,415.09	25,415.09
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	7,041.00	4,324.20	11,365.20	11,365.20	11,365.20	11,365.20	11,365.20
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	35,362.00	4,286.74	39,648.74	39,648.74	39,648.74	39,648.74	39,648.74
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	218,333.00	4,277.49	222,610.49	222,610.49	222,610.49	222,610.49	222,610.49
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	243,654.00	4,236.82	247,890.82	247,890.82	247,890.82	247,890.82	247,890.82
4087322000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	23,881.00	4,197.44	28,078.44	28,078.44	28,078.44	28,078.44	28,078.44
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	6,285.00	4,172.20	10,457.20	10,457.20	10,457.20	10,457.20	10,457.20
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	121,201.00	4,133.30	125,334.30	125,334.30	125,334.30	125,334.30	125,334.30
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	7,930.00	4,082.74	12,012.74	12,012.74	12,012.74	12,012.74	12,012.74
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	8,380.00	4,072.80	12,452.80	12,452.80	12,452.80	12,452.80	12,452.80
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	51,636.00	4,071.94	55,707.94	55,707.94	55,707.94	55,707.94	55,707.94
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	8,380.00	4,016.21	12,396.21	12,396.21	12,396.21	12,396.21	12,396.21
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	9,820.00	3,993.96	13,813.96	13,813.96	13,813.96	13,813.96	13,813.96
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	31,975.00	3,927.80	35,902.80	35,902.80	35,902.80	35,902.80	35,902.80
4087321000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	16,160.00	3,896.09	20,056.09	20,056.09	20,056.09	20,056.09	20,056.09
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	60,726.00	3,888.22	64,614.22	64,614.22	64,614.22	64,614.22	64,614.22
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	31,897.00	3,883.89	35,780.89	35,780.89	35,780.89	35,780.89	35,780.89
4087321000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	42,529.00	3,865.40	46,394.40	46,394.40	46,394.40	46,394.40	46,394.40
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	42,529.00	3,865.40	46,394.40	46,394.40	46,394.40	46,394.40	46,394.40
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	42,529.00	3,865.40	46,394.40	46,394.40	46,394.40	46,394.40	46,394.40
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	42,529.00	3,865.40	46,394.40	46,394.40	46,394.40	46,394.40	46,394.40
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	42,529.00	3,865.40	46,394.40	46,394.40	46,394.40	46,394.40	46,394.40
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	48,704.00	3,839.19	52,543.19	52,543.19	52,543.19	52,543.19	52,543.19
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	10,586.00	3,836.58	14,422.58	14,422.58	14,422.58	14,422.58	14,422.58
4087322000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	95,691.00	3,834.52	99,525.52	99,525.52	99,525.52	99,525.52	99,525.52
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	19,588.00	3,834.20	23,422.20	23,422.20	23,422.20	23,422.20	23,422.20
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	48,564.00	3,829.99	52,393.99	52,393.99	52,393.99	52,393.99	52,393.99
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	61,503.00	3,808.96	65,311.96	65,311.96	65,311.96	65,311.96	65,311.96
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	30,990.00	3,807.76	34,797.76	34,797.76	34,797.76	34,797.76	34,797.76
4087321000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	32,584.00	3,804.33	36,388.33	36,388.33	36,388.33	36,388.33	36,388.33
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	57,552.00	3,796.61	61,348.61	61,348.61	61,348.61	61,348.61	61,348.61
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	47,884.00	3,776.87	51,660.87	51,660.87	51,660.87	51,660.87	51,660.87
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	12,569.00	3,751.36	16,320.36	16,320.36	16,320.36	16,320.36	16,320.36
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	30,308.00	3,722.44	34,030.44	34,030.44	34,030.44	34,030.44	34,030.44
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11		3,710.22	3,710.22	3,710.22	3,710.22	3,710.22	3,710.22
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	30,424.00	3,690.10	34,114.10	34,114.10	34,114.10	34,114.10	34,114.10
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	30,424.00	3,690.10	34,114.10	34,114.10	34,114.10	34,114.10	34,114.10

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	30,424.00	3,690.10	34,114.10	34,114.10	34,114.10	34,114.10	34,114.10
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	30,424.00	3,690.10	34,114.10	34,114.10	34,114.10	34,114.10	34,114.10
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	76,525.00	3,670.70	80,195.70	80,195.70	80,195.70	80,195.70	80,195.70
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	25,621.00	3,657.07	29,278.07	29,278.07	29,278.07	29,278.07	29,278.07
4087321000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	7,781.00	3,656.23	11,437.23	11,437.23	11,437.23	11,437.23	11,437.23
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	8,380.00	3,633.79	12,013.79	12,013.79	12,013.79	12,013.79	12,013.79
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	25,234.00	3,584.94	28,818.94	28,818.94	28,818.94	28,818.94	28,818.94
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	8,380.00	3,534.22	11,914.22	11,914.22	11,914.22	11,914.22	11,914.22
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	44,347.00	3,471.24	47,818.24	47,818.24	47,818.24	47,818.24	47,818.24
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	9,935.00	3,469.39	13,404.39	13,404.39	13,404.39	13,404.39	13,404.39
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	43,371.00	3,420.27	46,791.27	46,791.27	46,791.27	46,791.27	46,791.27
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	6,285.00	3,415.09	9,700.09	9,700.09	9,700.09	9,700.09	9,700.09
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	6,285.00	3,388.89	9,673.89	9,673.89	9,673.89	9,673.89	9,673.89
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	4,190.00	3,358.10	7,548.10	7,548.10	7,548.10	7,548.10	7,548.10
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	28,562.00	3,335.70	31,897.70	31,897.70	31,897.70	31,897.70	31,897.70
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	6,285.00	3,315.51	9,600.51	9,600.51	9,600.51	9,600.51	9,600.51
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	6,285.00	3,315.51	9,600.51	9,600.51	9,600.51	9,600.51	9,600.51
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	25,779.00	3,309.58	29,088.58	29,088.58	29,088.58	29,088.58	29,088.58
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	39,102.00	3,308.12	42,410.12	42,410.12	42,410.12	42,410.12	42,410.12
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	6,285.00	3,298.61	9,583.61	9,583.61	9,583.61	9,583.61	9,583.61
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	29,507.00	3,297.22	32,804.22	32,804.22	32,804.22	32,804.22	32,804.22
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	105,284.00	3,290.37	108,574.37	108,574.37	108,574.37	108,574.37	108,574.37
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	41,792.00	3,282.86	45,074.86	45,074.86	45,074.86	45,074.86	45,074.86
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	17,076.00	3,230.00	20,306.00	20,306.00	20,306.00	20,306.00	20,306.00
4087337000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	17,076.00	3,230.00	20,306.00	20,306.00	20,306.00	20,306.00	20,306.00
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	10,586.00	3,220.46	13,806.46	13,806.46	13,806.46	13,806.46	13,806.46
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	10,586.00	3,220.46	13,806.46	13,806.46	13,806.46	13,806.46	13,806.46
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	10,474.00	3,215.50	13,689.50	13,689.50	13,689.50	13,689.50	13,689.50
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	22,365.00	3,192.38	25,557.38	25,557.38	25,557.38	25,557.38	25,557.38
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	20,500.00	3,171.64	23,671.64	23,671.64	23,671.64	23,671.64	23,671.64
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	110,425.00	3,163.70	113,588.70	113,588.70	113,588.70	113,588.70	113,588.70
4087331000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11		3,138.20	3,138.20	3,138.20	3,138.20	3,138.20	3,138.20
4087322000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	48,687.00	3,118.50	51,805.50	51,805.50	51,805.50	51,805.50	51,805.50
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	48,687.00	3,118.50	51,805.50	51,805.50	51,805.50	51,805.50	51,805.50
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	179,440.00	3,096.38	182,536.38	182,536.38	182,536.38	182,536.38	182,536.38
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	12,074.00	3,075.33	15,149.33	15,149.33	15,149.33	15,149.33	15,149.33
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	18,921.00	3,058.58	21,979.58	21,979.58	21,979.58	21,979.58	21,979.58
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	38,667.00	3,024.21	41,691.21	41,691.21	41,691.21	41,691.21	41,691.21

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	5,134.00	3,007.92	8,141.92	8,141.92	8,141.92	8,141.92	8,141.92
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11		2,980.06	2,980.06	2,980.06	2,980.06	2,980.06	2,980.06
4087320000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	20,934.00	2,973.71	23,907.71	23,907.71	23,907.71	23,907.71	23,907.71
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	37,368.00	2,946.03	40,314.03	40,314.03	40,314.03	40,314.03	40,314.03
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	20,527.00	2,917.52	23,444.52	23,444.52	23,444.52	23,444.52	23,444.52
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	45,446.00	2,910.74	48,356.74	48,356.74	48,356.74	48,356.74	48,356.74
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	25,966.00	2,901.56	28,867.56	28,867.56	28,867.56	28,867.56	28,867.56
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	25,966.00	2,901.56	28,867.56	28,867.56	28,867.56	28,867.56	28,867.56
4087336000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	31,897.00	2,898.80	34,795.80	34,795.80	34,795.80	34,795.80	34,795.80
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	31,897.00	2,898.80	34,795.80	34,795.80	34,795.80	34,795.80	34,795.80
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	31,897.00	2,898.80	34,795.80	34,795.80	34,795.80	34,795.80	34,795.80
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	31,897.00	2,898.80	34,795.80	34,795.80	34,795.80	34,795.80	34,795.80
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	31,897.00	2,898.80	34,795.80	34,795.80	34,795.80	34,795.80	34,795.80
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	31,897.00	2,898.80	34,795.80	34,795.80	34,795.80	34,795.80	34,795.80
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	159,484.00	2,896.40	162,380.40	162,380.40	162,380.40	162,380.40	162,380.40
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	34,491.00	2,882.77	37,373.77	37,373.77	37,373.77	37,373.77	37,373.77
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	39,977.00	2,882.67	42,859.67	42,859.67	42,859.67	42,859.67	42,859.67
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	40,072.00	2,875.24	42,947.24	42,947.24	42,947.24	42,947.24	42,947.24
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	6,285.00	2,874.32	9,159.32	9,159.32	9,159.32	9,159.32	9,159.32
4087322000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11		2,773.08	2,773.08	2,773.08	2,773.08	2,773.08	2,773.08
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	636,306.00	2,761.20	639,067.20	639,067.20	639,067.20	639,067.20	639,067.20
4087334000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	303,003.00	2,757.60	305,760.60	305,760.60	305,760.60	305,760.60	305,760.60
4087321000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	22,739.00	2,757.29	25,496.29	25,496.29	25,496.29	25,496.29	25,496.29
4087320000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	2,755.20	33,055.20	33,055.20	33,055.20	33,055.20	33,055.20
4087321000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	2,755.20	33,055.20	33,055.20	33,055.20	33,055.20	33,055.20
4087322000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	2,755.20	33,055.20	33,055.20	33,055.20	33,055.20	33,055.20
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	2,755.20	33,055.20	33,055.20	33,055.20	33,055.20	33,055.20
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	2,755.20	33,055.20	33,055.20	33,055.20	33,055.20	33,055.20
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	2,755.20	33,055.20	33,055.20	33,055.20	33,055.20	33,055.20
4087334000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	2,755.20	33,055.20	33,055.20	33,055.20	33,055.20	33,055.20
4087336000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	2,755.20	33,055.20	33,055.20	33,055.20	33,055.20	33,055.20
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	2,755.20	33,055.20	33,055.20	33,055.20	33,055.20	33,055.20
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	2,755.20	33,055.20	33,055.20	33,055.20	33,055.20	33,055.20
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	2,755.20	33,055.20	33,055.20	33,055.20	33,055.20	33,055.20
4087342000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	2,755.20	33,055.20	33,055.20	33,055.20	33,055.20	33,055.20
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	2,755.20	33,055.20	33,055.20	33,055.20	33,055.20	33,055.20
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	2,755.20	33,055.20	33,055.20	33,055.20	33,055.20	33,055.20
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	2,755.20	33,055.20	33,055.20	33,055.20	33,055.20	33,055.20

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	2,755.20	33,055.20	33,055.20	33,055.20	33,055.20	33,055.20
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	2,755.20	33,055.20	33,055.20	33,055.20	33,055.20	33,055.20
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	2,755.20	33,055.20	33,055.20	33,055.20	33,055.20	33,055.20
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	2,755.20	33,055.20	33,055.20	33,055.20	33,055.20	33,055.20
4087320000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	2,755.20	33,055.20	33,055.20	33,055.20	33,055.20	33,055.20
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	2,755.20	33,055.20	33,055.20	33,055.20	33,055.20	33,055.20
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	2,755.20	33,055.20	33,055.20	33,055.20	33,055.20	33,055.20
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	2,755.20	33,055.20	33,055.20	33,055.20	33,055.20	33,055.20
4087330000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	2,755.20	33,055.20	33,055.20	33,055.20	33,055.20	33,055.20
4087330000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	2,755.20	33,055.20	33,055.20	33,055.20	33,055.20	33,055.20
4087331000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	2,755.20	33,055.20	33,055.20	33,055.20	33,055.20	33,055.20
4087332000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	2,755.20	33,055.20	33,055.20	33,055.20	33,055.20	33,055.20
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	2,755.20	33,055.20	33,055.20	33,055.20	33,055.20	33,055.20
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	2,755.20	33,055.20	33,055.20	33,055.20	33,055.20	33,055.20
4087334000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	2,755.20	33,055.20	33,055.20	33,055.20	33,055.20	33,055.20
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	2,755.20	33,055.20	33,055.20	33,055.20	33,055.20	33,055.20
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	2,755.20	33,055.20	33,055.20	33,055.20	33,055.20	33,055.20
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	2,755.20	33,055.20	33,055.20	33,055.20	33,055.20	33,055.20
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	2,755.20	33,055.20	33,055.20	33,055.20	33,055.20	33,055.20
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	2,755.20	33,055.20	33,055.20	33,055.20	33,055.20	33,055.20
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	2,755.20	33,055.20	33,055.20	33,055.20	33,055.20	33,055.20
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	2,755.20	33,055.20	33,055.20	33,055.20	33,055.20	33,055.20
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	2,755.20	33,055.20	33,055.20	33,055.20	33,055.20	33,055.20
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	2,755.20	33,055.20	33,055.20	33,055.20	33,055.20	33,055.20
4087331000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	2,755.20	33,055.20	33,055.20	33,055.20	33,055.20	33,055.20
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	2,755.20	33,055.20	33,055.20	33,055.20	33,055.20	33,055.20
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	2,755.20	33,055.20	33,055.20	33,055.20	33,055.20	33,055.20
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	739,201.00	2,744.11	741,945.11	741,945.11	741,945.11	741,945.11	741,945.11
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	56,793.00	2,736.49	59,529.49	59,529.49	59,529.49	59,529.49	59,529.49
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	5,686.00	2,735.11	8,421.11	8,421.11	8,421.11	8,421.11	8,421.11
4087321000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11		2,732.14	2,732.14	2,732.14	2,732.14	2,732.14	2,732.14
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	4,190.00	2,728.26	6,918.26	6,918.26	6,918.26	6,918.26	6,918.26
4087322000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	8,380.00	2,727.73	11,107.73	11,107.73	11,107.73	11,107.73	11,107.73
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	34,562.00	2,725.65	37,287.65	37,287.65	37,287.65	37,287.65	37,287.65
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	145,651.00	2,694.80	148,345.80	148,345.80	148,345.80	148,345.80	148,345.80
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	39,148.00	2,693.46	41,841.46	41,841.46	41,841.46	41,841.46	41,841.46
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	174,027.00	2,668.59	176,695.59	176,695.59	176,695.59	176,695.59	176,695.59
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	18,753.00	2,665.06	21,418.06	21,418.06	21,418.06	21,418.06	21,418.06

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc.)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	307,863.00	2,653.33	310,516.33	310,516.33	310,516.33	310,516.33	310,516.33
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	21,573.00	2,650.75	24,223.75	24,223.75	24,223.75	24,223.75	24,223.75
4087322000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	21,624.00	2,622.79	24,246.79	24,246.79	24,246.79	24,246.79	24,246.79
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	21,624.00	2,622.79	24,246.79	24,246.79	24,246.79	24,246.79	24,246.79
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	21,624.00	2,622.79	24,246.79	24,246.79	24,246.79	24,246.79	24,246.79
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	21,624.00	2,622.79	24,246.79	24,246.79	24,246.79	24,246.79	24,246.79
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	21,624.00	2,622.79	24,246.79	24,246.79	24,246.79	24,246.79	24,246.79
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	21,624.00	2,622.79	24,246.79	24,246.79	24,246.79	24,246.79	24,246.79
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	21,624.00	2,622.79	24,246.79	24,246.79	24,246.79	24,246.79	24,246.79
4087336000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	2,589,430.00	2,602.14	2,592,032.14	2,592,032.14	2,592,032.14	2,592,032.14	2,592,032.14
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	6,285.00	2,595.00	8,880.00	8,880.00	8,880.00	8,880.00	8,880.00
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	10,274.00	2,587.34	12,861.34	12,861.34	12,861.34	12,861.34	12,861.34
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	22,130.00	2,584.37	24,714.37	24,714.37	24,714.37	24,714.37	24,714.37
4087342000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	32,774.00	2,576.41	35,350.41	35,350.41	35,350.41	35,350.41	35,350.41
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	34,939.00	2,572.03	37,511.03	37,511.03	37,511.03	37,511.03	37,511.03
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	51,811.00	2,550.77	54,361.77	54,361.77	54,361.77	54,361.77	54,361.77
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	17,681.00	2,512.41	20,193.41	20,193.41	20,193.41	20,193.41	20,193.41
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	36,548.00	2,501.92	39,049.92	39,049.92	39,049.92	39,049.92	39,049.92
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	17,580.00	2,497.90	20,077.90	20,077.90	20,077.90	20,077.90	20,077.90
4087331000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	3,864,987.00	2,494.68	3,867,481.68	3,867,481.68	3,867,481.68	3,867,481.68	3,867,481.68
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	33,069.00	2,492.11	35,561.11	35,561.11	35,561.11	35,561.11	35,561.11
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	20,527.00	2,489.81	23,016.81	23,016.81	23,016.81	23,016.81	23,016.81
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	20,527.00	2,489.81	23,016.81	23,016.81	23,016.81	23,016.81	23,016.81
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	100,356.00	2,473.74	102,829.74	102,829.74	102,829.74	102,829.74	102,829.74
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	19,620.00	2,467.24	22,087.24	22,087.24	22,087.24	22,087.24	22,087.24
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	6,285.00	2,462.62	8,747.62	8,747.62	8,747.62	8,747.62	8,747.62
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	10,474.00	2,445.61	12,919.61	12,919.61	12,919.61	12,919.61	12,919.61
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	4,190.00	2,409.50	6,599.50	6,599.50	6,599.50	6,599.50	6,599.50
4087347000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	85,058.00	2,399.55	87,457.55	87,457.55	87,457.55	87,457.55	87,457.55
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	6,285.00	2,390.30	8,675.30	8,675.30	8,675.30	8,675.30	8,675.30
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11		2,356.20	2,356.20	2,356.20	2,356.20	2,356.20	2,356.20
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11		2,356.20	2,356.20	2,356.20	2,356.20	2,356.20	2,356.20
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	5	JF	11		2,356.20	2,356.20	2,356.20	2,356.20	2,356.20	2,356.20
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	31,228.00	2,350.72	33,578.72	33,578.72	33,578.72	33,578.72	33,578.72
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	3,132.00	2,349.09	5,481.09	5,481.09	5,481.09	5,481.09	5,481.09
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	30,556.00	2,339.86	32,895.86	32,895.86	32,895.86	32,895.86	32,895.86
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	4,190.00	2,329.27	6,519.27	6,519.27	6,519.27	6,519.27	6,519.27
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	41,035.00	2,284.75	43,319.75	43,319.75	43,319.75	43,319.75	43,319.75

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	19,476.00	2,273.81	21,749.81	21,749.81	21,749.81	21,749.81	21,749.81
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	6,109.00	2,260.57	8,369.57	8,369.57	8,369.57	8,369.57	8,369.57
4087322000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11		2,249.83	2,249.83	2,249.83	2,249.83	2,249.83	2,249.83
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	13,372.00	2,234.93	15,606.93	15,606.93	15,606.93	15,606.93	15,606.93
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	21,172.00	2,223.34	23,395.34	23,395.34	23,395.34	23,395.34	23,395.34
4087322000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	4,190.00	2,210.34	6,400.34	6,400.34	6,400.34	6,400.34	6,400.34
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	4,190.00	2,210.34	6,400.34	6,400.34	6,400.34	6,400.34	6,400.34
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	4,190.00	2,210.34	6,400.34	6,400.34	6,400.34	6,400.34	6,400.34
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	15,434.00	2,192.35	17,626.35	17,626.35	17,626.35	17,626.35	17,626.35
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	4,190.00	2,187.85	6,377.85	6,377.85	6,377.85	6,377.85	6,377.85
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	5	JF	11	28,826.00	2,169.76	30,995.76	30,995.76	30,995.76	30,995.76	30,995.76
4087342000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	17,681.00	2,143.30	19,824.30	19,824.30	19,824.30	19,824.30	19,824.30
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	42,043.00	2,125.45	44,168.45	44,168.45	44,168.45	44,168.45	44,168.45
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	26,925.00	2,106.45	29,031.45	29,031.45	29,031.45	29,031.45	29,031.45
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	28,718.00	2,086.55	30,804.55	30,804.55	30,804.55	30,804.55	30,804.55
4087321000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11		2,063.38	2,063.38	2,063.38	2,063.38	2,063.38	2,063.38
4087322000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11		2,062.52	2,062.52	2,062.52	2,062.52	2,062.52	2,062.52
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	26,123.00	2,059.51	28,182.51	28,182.51	28,182.51	28,182.51	28,182.51
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	26,123.00	2,059.51	28,182.51	28,182.51	28,182.51	28,182.51	28,182.51
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	8,380.00	1,989.75	10,369.75	10,369.75	10,369.75	10,369.75	10,369.75
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	2,095.00	1,983.66	4,078.66	4,078.66	4,078.66	4,078.66	4,078.66
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11		1,978.83	1,978.83	1,978.83	1,978.83	1,978.83	1,978.83
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	27,326.00	1,971.10	29,297.10	29,297.10	29,297.10	29,297.10	29,297.10
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	17,642.00	1,971.06	19,613.06	19,613.06	19,613.06	19,613.06	19,613.06
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	23,594.00	1,966.60	25,560.60	25,560.60	25,560.60	25,560.60	25,560.60
4087321000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	24,930.00	1,966.09	26,896.09	26,896.09	26,896.09	26,896.09	26,896.09
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	4,190.00	1,955.35	6,145.35	6,145.35	6,145.35	6,145.35	6,145.35
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	4,190.00	1,934.38	6,124.38	6,124.38	6,124.38	6,124.38	6,124.38
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	24,515.00	1,933.22	26,448.22	26,448.22	26,448.22	26,448.22	26,448.22
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	1,932.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20
4087330000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	21,265.00	1,932.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	21,265.00	1,932.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	21,265.00	1,932.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	21,265.00	1,932.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	1,932.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	1,932.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20
4087342000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	1,932.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	1,932.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	1,932.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20
4087347000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	1,932.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20
4087321000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	1,932.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20
4087321000	2	5	03	E404E10	280	N	1	15416	1	22	1	5	JF	11	21,265.00	1,932.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20
4087322000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	1,932.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	1,932.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	1,932.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	1,932.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20
4087336000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	21,265.00	1,932.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20
4087336000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	21,265.00	1,932.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20
4087342000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	1,932.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	1,932.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	1,932.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	21,265.00	1,932.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	21,265.00	1,932.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	21,265.00	1,932.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	21,265.00	1,932.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	6,285.00	1,926.41	8,211.41	8,211.41	8,211.41	8,211.41	8,211.41
4087334000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	24,279.00	1,915.61	26,194.61	26,194.61	26,194.61	26,194.61	26,194.61
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	29,623.00	1,896.99	31,519.99	31,519.99	31,519.99	31,519.99	31,519.99
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	29,623.00	1,896.99	31,519.99	31,519.99	31,519.99	31,519.99	31,519.99
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	40,399.00	1,895.86	42,294.86	42,294.86	42,294.86	42,294.86	42,294.86
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	23,994.00	1,892.40	25,886.40	25,886.40	25,886.40	25,886.40	25,886.40
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	29,507.00	1,889.55	31,396.55	31,396.55	31,396.55	31,396.55	31,396.55
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	29,507.00	1,889.55	31,396.55	31,396.55	31,396.55	31,396.55	31,396.55
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	6,285.00	1,822.19	8,107.19	8,107.19	8,107.19	8,107.19	8,107.19
4087334000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	238,530.00	1,821.62	240,351.62	240,351.62	240,351.62	240,351.62	240,351.62
4087322000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	22,851.00	1,802.66	24,653.66	24,653.66	24,653.66	24,653.66	24,653.66
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	22,851.00	1,802.66	24,653.66	24,653.66	24,653.66	24,653.66	24,653.66
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	8,827.00	1,785.39	10,612.39	10,612.39	10,612.39	10,612.39	10,612.39
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11		1,782.44	1,782.44	1,782.44	1,782.44	1,782.44	1,782.44
4087332000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	112,157.00	1,780.67	113,937.67	113,937.67	113,937.67	113,937.67	113,937.67
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	22,505.00	1,775.57	24,280.57	24,280.57	24,280.57	24,280.57	24,280.57
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	3,785.00	1,746.07	5,531.07	5,531.07	5,531.07	5,531.07	5,531.07
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	22,173.00	1,735.98	23,908.98	23,908.98	23,908.98	23,908.98	23,908.98
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	26,516.00	1,698.64	28,214.64	28,214.64	28,214.64	28,214.64	28,214.64
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	4,190.00	1,693.05	5,883.05	5,883.05	5,883.05	5,883.05	5,883.05
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11		1,680.64	1,680.64	1,680.64	1,680.64	1,680.64	1,680.64

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	20,852.00	1,644.55	22,496.55	22,496.55	22,496.55	22,496.55	22,496.55
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	31,086.00	1,632.45	32,718.45	32,718.45	32,718.45	32,718.45	32,718.45
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	9,794.00	1,631.97	11,425.97	11,425.97	11,425.97	11,425.97	11,425.97
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	21,619.00	1,627.89	23,246.89	23,246.89	23,246.89	23,246.89	23,246.89
4087320000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	20,682.00	1,617.81	22,299.81	22,299.81	22,299.81	22,299.81	22,299.81
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	396,670.00	1,615.33	398,285.33	398,285.33	398,285.33	398,285.33	398,285.33
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	12,697.00	1,606.08	14,303.08	14,303.08	14,303.08	14,303.08	14,303.08
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	67,920.00	1,593.98	69,513.98	69,513.98	69,513.98	69,513.98	69,513.98
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	35,773.00	1,592.37	37,365.37	37,365.37	37,365.37	37,365.37	37,365.37
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	21,139.00	1,591.40	22,730.40	22,730.40	22,730.40	22,730.40	22,730.40
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	12,982.00	1,573.38	14,555.38	14,555.38	14,555.38	14,555.38	14,555.38
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	16,068.00	1,568.50	17,636.50	17,636.50	17,636.50	17,636.50	17,636.50
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	4,190.00	1,555.79	5,745.79	5,745.79	5,745.79	5,745.79	5,745.79
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	19,762.00	1,547.04	21,309.04	21,309.04	21,309.04	21,309.04	21,309.04
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	6,285.00	1,523.36	7,808.36	7,808.36	7,808.36	7,808.36	7,808.36
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	19,222.00	1,503.38	20,725.38	20,725.38	20,725.38	20,725.38	20,725.38
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	3,591.00	1,472.03	5,063.03	5,063.03	5,063.03	5,063.03	5,063.03
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	12,150.00	1,468.87	13,618.87	13,618.87	13,618.87	13,618.87	13,618.87
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	18,567.00	1,464.22	20,031.22	20,031.22	20,031.22	20,031.22	20,031.22
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	22,808.00	1,460.50	24,268.50	24,268.50	24,268.50	24,268.50	24,268.50
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	22,809.00	1,459.72	24,268.72	24,268.72	24,268.72	24,268.72	24,268.72
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	18,472.00	1,457.21	19,929.21	19,929.21	19,929.21	19,929.21	19,929.21
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	22,718.00	1,453.79	24,171.79	24,171.79	24,171.79	24,171.79	24,171.79
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	131,257.00	1,449.53	132,706.53	132,706.53	132,706.53	132,706.53	132,706.53
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	5,386.00	1,403.07	6,789.07	6,789.07	6,789.07	6,789.07	6,789.07
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	21,530.00	1,378.15	22,908.15	22,908.15	22,908.15	22,908.15	22,908.15
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	284,912.00	1,372.50	286,284.50	286,284.50	286,284.50	286,284.50	286,284.50
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	7,730.00	1,360.42	9,090.42	9,090.42	9,090.42	9,090.42	9,090.42
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	324,581.00	1,349.48	325,930.48	325,930.48	325,930.48	325,930.48	325,930.48
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	52,684.00	1,336.90	54,020.90	54,020.90	54,020.90	54,020.90	54,020.90
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	29,383.00	1,321.48	30,704.48	30,704.48	30,704.48	30,704.48	30,704.48
4087331000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	82,638.00	1,318.52	83,956.52	83,956.52	83,956.52	83,956.52	83,956.52
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	16,540.00	1,304.73	17,844.73	17,844.73	17,844.73	17,844.73	17,844.73
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	33,951.00	1,298.27	35,249.27	35,249.27	35,249.27	35,249.27	35,249.27
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	25,548.00	1,284.56	26,832.56	26,832.56	26,832.56	26,832.56	26,832.56
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	19,932.00	1,276.54	21,208.54	21,208.54	21,208.54	21,208.54	21,208.54
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	32,736.00	1,266.69	34,002.69	34,002.69	34,002.69	34,002.69	34,002.69
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	25,655.00	1,250.43	26,905.43	26,905.43	26,905.43	26,905.43	26,905.43

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	10,586.00	1,237.71	11,823.71	11,823.71	11,823.71	11,823.71	11,823.71
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	4,190.00	1,226.72	5,416.72	5,416.72	5,416.72	5,416.72	5,416.72
4087321000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	2,095.00	1,224.10	3,319.10	3,319.10	3,319.10	3,319.10	3,319.10
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	1,224.10	3,319.10	3,319.10	3,319.10	3,319.10	3,319.10
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	2,095.00	1,204.75	3,299.75	3,299.75	3,299.75	3,299.75	3,299.75
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	1,204.75	3,299.75	3,299.75	3,299.75	3,299.75	3,299.75
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	1,204.75	3,299.75	3,299.75	3,299.75	3,299.75	3,299.75
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	3,591.00	1,194.12	4,785.12	4,785.12	4,785.12	4,785.12	4,785.12
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	24,521.00	1,191.27	25,712.27	25,712.27	25,712.27	25,712.27	25,712.27
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	15,140.00	1,183.43	16,323.43	16,323.43	16,323.43	16,323.43	16,323.43
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	18,934.00	1,166.94	20,100.94	20,100.94	20,100.94	20,100.94	20,100.94
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	23,048.00	1,152.91	24,200.91	24,200.91	24,200.91	24,200.91	24,200.91
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	23,048.00	1,152.91	24,200.91	24,200.91	24,200.91	24,200.91	24,200.91
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	31,672.00	1,142.70	32,814.70	32,814.70	32,814.70	32,814.70	32,814.70
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	31,879.00	1,142.30	33,021.30	33,021.30	33,021.30	33,021.30	33,021.30
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	76,038.00	1,141.69	77,179.69	77,179.69	77,179.69	77,179.69	77,179.69
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	26,281.00	1,141.40	27,422.40	27,422.40	27,422.40	27,422.40	27,422.40
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	23,762.00	1,134.72	24,896.72	24,896.72	24,896.72	24,896.72	24,896.72
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	43,075.00	1,123.81	44,198.81	44,198.81	44,198.81	44,198.81	44,198.81
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	10,474.00	1,108.23	11,582.23	11,582.23	11,582.23	11,582.23	11,582.23
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	22,176.00	1,107.41	23,283.41	23,283.41	23,283.41	23,283.41	23,283.41
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	2,095.00	1,105.17	3,200.17	3,200.17	3,200.17	3,200.17	3,200.17
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	1,105.17	3,200.17	3,200.17	3,200.17	3,200.17	3,200.17
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	1,105.17	3,200.17	3,200.17	3,200.17	3,200.17	3,200.17
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	1,105.17	3,200.17	3,200.17	3,200.17	3,200.17	3,200.17
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	1,105.17	3,200.17	3,200.17	3,200.17	3,200.17	3,200.17
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	102,621.00	1,093.91	103,714.91	103,714.91	103,714.91	103,714.91	103,714.91
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	1,088.27	3,183.27	3,183.27	3,183.27	3,183.27	3,183.27
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	14,413.00	1,084.89	15,497.89	15,497.89	15,497.89	15,497.89	15,497.89
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	14,413.00	1,084.89	15,497.89	15,497.89	15,497.89	15,497.89	15,497.89
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	1,078.98	3,173.98	3,173.98	3,173.98	3,173.98	3,173.98
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	1,078.98	3,173.98	3,173.98	3,173.98	3,173.98	3,173.98
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	22,057.00	1,045.44	23,102.44	23,102.44	23,102.44	23,102.44	23,102.44
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	16,293.00	1,042.95	17,335.95	17,335.95	17,335.95	17,335.95	17,335.95
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	21,985.00	1,041.02	23,026.02	23,026.02	23,026.02	23,026.02	23,026.02
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	16,228.00	1,039.23	17,267.23	17,267.23	17,267.23	17,267.23	17,267.23
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	16,228.00	1,039.23	17,267.23	17,267.23	17,267.23	17,267.23	17,267.23
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	13,216.00	1,033.31	14,249.31	14,249.31	14,249.31	14,249.31	14,249.31

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	20,563.00	1,023.36	21,586.36	21,586.36	21,586.36	21,586.36	21,586.36
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	11,326.00	1,010.46	12,336.46	12,336.46	12,336.46	12,336.46	12,336.46
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	2,095.00	1,000.06	3,095.06	3,095.06	3,095.06	3,095.06	3,095.06
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	73,703.00	994.79	74,697.79	74,697.79	74,697.79	74,697.79	74,697.79
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	983.14	3,078.14	3,078.14	3,078.14	3,078.14	3,078.14
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	983.13	3,078.13	3,078.13	3,078.13	3,078.13	3,078.13
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	983.11	3,078.11	3,078.11	3,078.11	3,078.11	3,078.11
4087320000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087321000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087322000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087334000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087336000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087342000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087347000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087320000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087330000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087330000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087331000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087332000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087347000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087331000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	2,095.00	966.19	3,061.19	3,061.19	3,061.19	3,061.19	3,061.19
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	20,188.00	947.74	21,135.74	21,135.74	21,135.74	21,135.74	21,135.74
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	19,610.00	917.19	20,527.19	20,527.19	20,527.19	20,527.19	20,527.19
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	19,590.00	916.01	20,506.01	20,506.01	20,506.01	20,506.01	20,506.01
4087321000	2	5	03	E404E10	280	N	1	14201	1	22	1	5	JF	11	19,313.00	901.32	20,214.32	20,214.32	20,214.32	20,214.32	20,214.32
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	2,095.00	883.55	2,978.55	2,978.55	2,978.55	2,978.55	2,978.55
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	2,095.00	883.55	2,978.55	2,978.55	2,978.55	2,978.55	2,978.55
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	2,095.00	883.55	2,978.55	2,978.55	2,978.55	2,978.55	2,978.55
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	883.55	2,978.55	2,978.55	2,978.55	2,978.55	2,978.55
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	883.55	2,978.55	2,978.55	2,978.55	2,978.55	2,978.55
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	16,791.00	881.75	17,672.75	17,672.75	17,672.75	17,672.75	17,672.75
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	16,018.00	840.32	16,858.32	16,858.32	16,858.32	16,858.32	16,858.32
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	840.09	2,935.09	2,935.09	2,935.09	2,935.09	2,935.09
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	15,960.00	837.09	16,797.09	16,797.09	16,797.09	16,797.09	16,797.09
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	8,380.00	816.93	9,196.93	9,196.93	9,196.93	9,196.93	9,196.93
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	15,444.00	814.29	16,258.29	16,258.29	16,258.29	16,258.29	16,258.29
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	16,851.00	807.79	17,658.79	17,658.79	17,658.79	17,658.79	17,658.79
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	799.19	2,894.19	2,894.19	2,894.19	2,894.19	2,894.19
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	33,843.00	799.05	34,642.05	34,642.05	34,642.05	34,642.05	34,642.05
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	17,341.00	798.19	18,139.19	18,139.19	18,139.19	18,139.19	18,139.19
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	796.34	2,891.34	2,891.34	2,891.34	2,891.34	2,891.34
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	10,570.00	795.20	11,365.20	11,365.20	11,365.20	11,365.20	11,365.20
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	78,846.00	780.30	79,626.30	79,626.30	79,626.30	79,626.30	79,626.30
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	16,657.00	762.36	17,419.36	17,419.36	17,419.36	17,419.36	17,419.36
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	16,636.00	760.71	17,396.71	17,396.71	17,396.71	17,396.71	17,396.71
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	15,444.00	754.34	16,198.34	16,198.34	16,198.34	16,198.34	16,198.34
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	15,444.00	754.34	16,198.34	16,198.34	16,198.34	16,198.34	16,198.34
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	15,444.00	754.34	16,198.34	16,198.34	16,198.34	16,198.34	16,198.34

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	15,444.00	754.34	16,198.34	16,198.34	16,198.34	16,198.34	16,198.34
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	15,444.00	754.34	16,198.34	16,198.34	16,198.34	16,198.34	16,198.34
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	15,444.00	754.34	16,198.34	16,198.34	16,198.34	16,198.34	16,198.34
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	2,095.00	753.19	2,848.19	2,848.19	2,848.19	2,848.19	2,848.19
4087322000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	15,325.00	747.88	16,072.88	16,072.88	16,072.88	16,072.88	16,072.88
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11		744.73	744.73	744.73	744.73	744.73	744.73
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	1,911.00	734.99	2,645.99	2,645.99	2,645.99	2,645.99	2,645.99
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	14,347.00	733.08	15,080.08	15,080.08	15,080.08	15,080.08	15,080.08
4087310000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	22,159.00	715.31	22,874.31	22,874.31	22,874.31	22,874.31	22,874.31
4087334000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	79,510.00	695.97	80,205.97	80,205.97	80,205.97	80,205.97	80,205.97
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	18,364.00	664.67	19,028.67	19,028.67	19,028.67	19,028.67	19,028.67
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	8,456.00	623.14	9,079.14	9,079.14	9,079.14	9,079.14	9,079.14
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	12,810.00	616.67	13,426.67	13,426.67	13,426.67	13,426.67	13,426.67
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	13,642.00	603.56	14,245.56	14,245.56	14,245.56	14,245.56	14,245.56
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,039.00	594.52	2,633.52	2,633.52	2,633.52	2,633.52	2,633.52
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	11,711.00	574.56	12,285.56	12,285.56	12,285.56	12,285.56	12,285.56
4087342000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	12,145.00	573.04	12,718.04	12,718.04	12,718.04	12,718.04	12,718.04
4087322000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	97,372.00	572.25	97,944.25	97,944.25	97,944.25	97,944.25	97,944.25
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	11,899.00	568.32	12,467.32	12,467.32	12,467.32	12,467.32	12,467.32
4087322000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,592.00	550.37	2,142.37	2,142.37	2,142.37	2,142.37	2,142.37
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	10,362.00	543.96	10,905.96	10,905.96	10,905.96	10,905.96	10,905.96
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11		535.43	535.43	535.43	535.43	535.43	535.43
4087320000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	10,992.00	521.04	11,513.04	11,513.04	11,513.04	11,513.04	11,513.04
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	10,992.00	521.04	11,513.04	11,513.04	11,513.04	11,513.04	11,513.04
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	10,995.00	520.99	11,515.99	11,515.99	11,515.99	11,515.99	11,515.99
4087332000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	37,386.00	518.58	37,904.58	37,904.58	37,904.58	37,904.58	37,904.58
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	10,995.00	518.50	11,513.50	11,513.50	11,513.50	11,513.50	11,513.50
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	9,866.00	518.03	10,384.03	10,384.03	10,384.03	10,384.03	10,384.03
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11		503.63	503.63	503.63	503.63	503.63	503.63
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	32,783.00	500.59	33,283.59	33,283.59	33,283.59	33,283.59	33,283.59
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	493.82	2,588.82	2,588.82	2,588.82	2,588.82	2,588.82
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	1,757.00	487.96	2,244.96	2,244.96	2,244.96	2,244.96	2,244.96
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	43,752.00	487.52	44,239.52	44,239.52	44,239.52	44,239.52	44,239.52
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11		486.86	486.86	486.86	486.86	486.86	486.86
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	2,020.00	480.64	2,500.64	2,500.64	2,500.64	2,500.64	2,500.64
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	9,943.00	467.67	10,410.67	10,410.67	10,410.67	10,410.67	10,410.67
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	48,814.00	454.19	49,268.19	49,268.19	49,268.19	49,268.19	49,268.19
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	13,177.00	450.69	13,627.69	13,627.69	13,627.69	13,627.69	13,627.69

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	324,764.00	440.71	325,204.71	325,204.71	325,204.71	325,204.71	325,204.71
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	9,196.00	426.74	9,622.74	9,622.74	9,622.74	9,622.74	9,622.74
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	1,496.00	425.14	1,921.14	1,921.14	1,921.14	1,921.14	1,921.14
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	10,995.00	416.21	11,411.21	11,411.21	11,411.21	11,411.21	11,411.21
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	263,882.00	411.81	264,293.81	264,293.81	264,293.81	264,293.81	264,293.81
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	1,631.00	400.61	2,031.61	2,031.61	2,031.61	2,031.61	2,031.61
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	13,105.00	390.18	13,495.18	13,495.18	13,495.18	13,495.18	13,495.18
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	1,757.00	388.59	2,145.59	2,145.59	2,145.59	2,145.59	2,145.59
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	1,757.00	388.59	2,145.59	2,145.59	2,145.59	2,145.59	2,145.59
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	8,318.00	380.38	8,698.38	8,698.38	8,698.38	8,698.38	8,698.38
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	5,527.00	374.39	5,901.39	5,901.39	5,901.39	5,901.39	5,901.39
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	7,093.00	372.08	7,465.08	7,465.08	7,465.08	7,465.08	7,465.08
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	8,072.00	367.63	8,439.63	8,439.63	8,439.63	8,439.63	8,439.63
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	1,496.00	366.86	1,862.86	1,862.86	1,862.86	1,862.86	1,862.86
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	8,619.00	366.37	8,985.37	8,985.37	8,985.37	8,985.37	8,985.37
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	6,908.00	362.54	7,270.54	7,270.54	7,270.54	7,270.54	7,270.54
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	6,908.00	362.54	7,270.54	7,270.54	7,270.54	7,270.54	7,270.54
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	6,801.00	357.34	7,158.34	7,158.34	7,158.34	7,158.34	7,158.34
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	6,801.00	357.05	7,158.05	7,158.05	7,158.05	7,158.05	7,158.05
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	8,370.00	356.40	8,726.40	8,726.40	8,726.40	8,726.40	8,726.40
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	11,891.00	349.84	12,240.84	12,240.84	12,240.84	12,240.84	12,240.84
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	6,614.00	347.04	6,961.04	6,961.04	6,961.04	6,961.04	6,961.04
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	7,601.00	343.26	7,944.26	7,944.26	7,944.26	7,944.26	7,944.26
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	6,429.00	337.51	6,766.51	6,766.51	6,766.51	6,766.51	6,766.51
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	6,429.00	337.51	6,766.51	6,766.51	6,766.51	6,766.51	6,766.51
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	7,291.00	327.03	7,618.03	7,618.03	7,618.03	7,618.03	7,618.03
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	2,257.00	315.93	2,572.93	2,572.93	2,572.93	2,572.93	2,572.93
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	5,950.00	312.17	6,262.17	6,262.17	6,262.17	6,262.17	6,262.17
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	5,811.00	304.36	6,115.36	6,115.36	6,115.36	6,115.36	6,115.36
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	6,779.00	300.29	7,079.29	7,079.29	7,079.29	7,079.29	7,079.29
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	52,805.00	274.67	53,079.67	53,079.67	53,079.67	53,079.67	53,079.67
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	44,074.00	271.27	44,345.27	44,345.27	44,345.27	44,345.27	44,345.27
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	5,119.00	269.02	5,388.02	5,388.02	5,388.02	5,388.02	5,388.02
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	5,119.00	269.02	5,388.02	5,388.02	5,388.02	5,388.02	5,388.02
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	5,119.00	269.02	5,388.02	5,388.02	5,388.02	5,388.02	5,388.02
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	5,119.00	269.02	5,388.02	5,388.02	5,388.02	5,388.02	5,388.02
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	5,408.00	256.17	5,664.17	5,664.17	5,664.17	5,664.17	5,664.17
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	515.00	237.80	752.80	752.80	752.80	752.80	752.80

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,184.00	236.81	1,420.81	1,420.81	1,420.81	1,420.81	1,420.81
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	4,740.00	225.25	4,965.25	4,965.25	4,965.25	4,965.25	4,965.25
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	4,246.00	222.56	4,468.56	4,468.56	4,468.56	4,468.56	4,468.56
4087322000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11		219.81	219.81	219.81	219.81	219.81	219.81
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	9,794.00	213.76	10,007.76	10,007.76	10,007.76	10,007.76	10,007.76
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	4,897.00	208.43	5,105.43	5,105.43	5,105.43	5,105.43	5,105.43
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	3,826.00	201.00	4,027.00	4,027.00	4,027.00	4,027.00	4,027.00
4087322000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	3,639.00	190.70	3,829.70	3,829.70	3,829.70	3,829.70	3,829.70
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	3,639.00	190.70	3,829.70	3,829.70	3,829.70	3,829.70	3,829.70
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	3,639.00	190.70	3,829.70	3,829.70	3,829.70	3,829.70	3,829.70
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	3,639.00	190.70	3,829.70	3,829.70	3,829.70	3,829.70	3,829.70
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	3,639.00	190.70	3,829.70	3,829.70	3,829.70	3,829.70	3,829.70
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	3,639.00	190.70	3,829.70	3,829.70	3,829.70	3,829.70	3,829.70
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	3,639.00	190.70	3,829.70	3,829.70	3,829.70	3,829.70	3,829.70
4087320000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	3,522.00	185.33	3,707.33	3,707.33	3,707.33	3,707.33	3,707.33
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	4,309.00	183.71	4,492.71	4,492.71	4,492.71	4,492.71	4,492.71
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	4,309.00	183.70	4,492.70	4,492.70	4,492.70	4,492.70	4,492.70
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	3,454.00	181.43	3,635.43	3,635.43	3,635.43	3,635.43	3,635.43
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	3,454.00	181.37	3,635.37	3,635.37	3,635.37	3,635.37	3,635.37
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	3,454.00	181.37	3,635.37	3,635.37	3,635.37	3,635.37	3,635.37
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	3,514.00	178.17	3,692.17	3,692.17	3,692.17	3,692.17	3,692.17
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	3,673.00	174.02	3,847.02	3,847.02	3,847.02	3,847.02	3,847.02
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11		173.12	173.12	173.12	173.12	173.12	173.12
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11		170.40	170.40	170.40	170.40	170.40	170.40
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	2,095.00	168.71	2,263.71	2,263.71	2,263.71	2,263.71	2,263.71
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	3,155.00	166.02	3,321.02	3,321.02	3,321.02	3,321.02	3,321.02
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	2,975.00	156.34	3,131.34	3,131.34	3,131.34	3,131.34	3,131.34
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	2,975.00	156.04	3,131.04	3,131.04	3,131.04	3,131.04	3,131.04
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	2,958.00	155.49	3,113.49	3,113.49	3,113.49	3,113.49	3,113.49
4087331000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	254,021.00	154.67	254,175.67	254,175.67	254,175.67	254,175.67	254,175.67
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	3,232.00	153.44	3,385.44	3,385.44	3,385.44	3,385.44	3,385.44
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	12,802.00	136.86	12,938.86	12,938.86	12,938.86	12,938.86	12,938.86
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	2,597.00	136.11	2,733.11	2,733.11	2,733.11	2,733.11	2,733.11
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	13,048.00	135.62	13,183.62	13,183.62	13,183.62	13,183.62	13,183.62
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	14,274.00	132.47	14,406.47	14,406.47	14,406.47	14,406.47	14,406.47
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	36,032.00	129.76	36,161.76	36,161.76	36,161.76	36,161.76	36,161.76
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	9,499.00	129.53	9,628.53	9,628.53	9,628.53	9,628.53	9,628.53
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	6,489.00	124.73	6,613.73	6,613.73	6,613.73	6,613.73	6,613.73

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	2,928.00	124.52	3,052.52	3,052.52	3,052.52	3,052.52	3,052.52
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	348,424.00	122.00	348,546.00	348,546.00	348,546.00	348,546.00	348,546.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	6,584.00	119.84	6,703.84	6,703.84	6,703.84	6,703.84	6,703.84
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	436.00	117.68	553.68	553.68	553.68	553.68	553.68
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	6,285.00	115.34	6,400.34	6,400.34	6,400.34	6,400.34	6,400.34
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	6,285.00	115.34	6,400.34	6,400.34	6,400.34	6,400.34	6,400.34
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,128.00	115.14	1,243.14	1,243.14	1,243.14	1,243.14	1,243.14
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	621.00	112.31	733.31	733.31	733.31	733.31	733.31
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	2,155.00	110.88	2,265.88	2,265.88	2,265.88	2,265.88	2,265.88
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,376.00	96.78	1,472.78	1,472.78	1,472.78	1,472.78	1,472.78
4087331000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	84,674.00	93.92	84,767.92	84,767.92	84,767.92	84,767.92	84,767.92
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	12,867.00	92.57	12,959.57	12,959.57	12,959.57	12,959.57	12,959.57
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	6,542.00	76.80	6,618.80	6,618.80	6,618.80	6,618.80	6,618.80
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	6,497.00	73.84	6,570.84	6,570.84	6,570.84	6,570.84	6,570.84
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	446,249.00	68.91	446,317.91	446,317.91	446,317.91	446,317.91	446,317.91
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	1,757.00	68.80	1,825.80	1,825.80	1,825.80	1,825.80	1,825.80
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	1,059.00	68.00	1,127.00	1,127.00	1,127.00	1,127.00	1,127.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	96,134.00	67.00	96,201.00	96,201.00	96,201.00	96,201.00	96,201.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,992.00	65.72	3,057.72	3,057.72	3,057.72	3,057.72	3,057.72
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	289,721.00	62.19	289,783.19	289,783.19	289,783.19	289,783.19	289,783.19
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	861,733.00	61.83	861,794.83	861,794.83	861,794.83	861,794.83	861,794.83
4087336000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	275,857.00	55.27	275,912.27	275,912.27	275,912.27	275,912.27	275,912.27
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	16,759.00	54.00	16,813.00	16,813.00	16,813.00	16,813.00	16,813.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11		47.21	47.21	47.21	47.21	47.21	47.21
4087332000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	11,323.00	42.20	11,365.20	11,365.20	11,365.20	11,365.20	11,365.20
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	193,147.00	41.85	193,188.85	193,188.85	193,188.85	193,188.85	193,188.85
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	193,147.00	41.85	193,188.85	193,188.85	193,188.85	193,188.85	193,188.85
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	14,091.00	37.91	14,128.91	14,128.91	14,128.91	14,128.91	14,128.91
4087347000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	465,373.00	33.99	465,406.99	465,406.99	465,406.99	465,406.99	465,406.99
4087340000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	162,465.00	25.54	162,490.54	162,490.54	162,490.54	162,490.54	162,490.54
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	10,657.00	24.03	10,681.03	10,681.03	10,681.03	10,681.03	10,681.03
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,305.00	23.06	1,328.06	1,328.06	1,328.06	1,328.06	1,328.06
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	96,574.00	20.43	96,594.43	96,594.43	96,594.43	96,594.43	96,594.43
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	118,718.00	19.31	118,737.31	118,737.31	118,737.31	118,737.31	118,737.31
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	16,293.00	18.89	16,311.89	16,311.89	16,311.89	16,311.89	16,311.89
4087340000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	88,226.00	16.65	88,242.65	88,242.65	88,242.65	88,242.65	88,242.65
4087336000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	444,057.00	16.42	444,073.42	444,073.42	444,073.42	444,073.42	444,073.42
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	685,592.00	15.88	685,607.88	685,607.88	685,607.88	685,607.88	685,607.88

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087342000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	183,801.00	15.71	183,816.71	183,816.71	183,816.71	183,816.71	183,816.71
4087320000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	98,487.00	15.13	98,502.13	98,502.13	98,502.13	98,502.13	98,502.13
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	233.00	14.87	247.87	247.87	247.87	247.87	247.87
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	82,709.00	14.42	82,723.42	82,723.42	82,723.42	82,723.42	82,723.42
4087330000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	188,988.00	12.75	189,000.75	189,000.75	189,000.75	189,000.75	189,000.75
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	83,184.00	12.69	83,196.69	83,196.69	83,196.69	83,196.69	83,196.69
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	72,613.00	11.20	72,624.20	72,624.20	72,624.20	72,624.20	72,624.20
4087347000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	1,543,212.00	7.83	1,543,219.83	1,543,219.83	1,543,219.83	1,543,219.83	1,543,219.83
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	196,129.00	6.16	196,135.16	196,135.16	196,135.16	196,135.16	196,135.16
4087342000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	1,385,528.00	4.72	1,385,532.72	1,385,532.72	1,385,532.72	1,385,532.72	1,385,532.72
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	325,630.00	4.64	325,634.64	325,634.64	325,634.64	325,634.64	325,634.64
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	153,881.00	4.60	153,885.60	153,885.60	153,885.60	153,885.60	153,885.60
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	576,651.00	4.50	576,655.50	576,655.50	576,655.50	576,655.50	576,655.50
4087331000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	363,603.00	4.20	363,607.20	363,607.20	363,607.20	363,607.20	363,607.20
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	184,064.00	4.11	184,068.11	184,068.11	184,068.11	184,068.11	184,068.11
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	196,628.00	4.11	196,632.11	196,632.11	196,632.11	196,632.11	196,632.11
4087340000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	332,046.00	3.84	332,049.84	332,049.84	332,049.84	332,049.84	332,049.84
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	1,062,148.00	3.62	1,062,151.62	1,062,151.62	1,062,151.62	1,062,151.62	1,062,151.62
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	443,632.00	3.50	443,635.50	443,635.50	443,635.50	443,635.50	443,635.50
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	95,512.00	3.14	95,515.14	95,515.14	95,515.14	95,515.14	95,515.14
4087347000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	95,512.00	3.14	95,515.14	95,515.14	95,515.14	95,515.14	95,515.14
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	654,837.00	3.04	654,840.04	654,840.04	654,840.04	654,840.04	654,840.04
4087322000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	100,617.00	3.02	100,620.02	100,620.02	100,620.02	100,620.02	100,620.02
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	100,617.00	3.02	100,620.02	100,620.02	100,620.02	100,620.02	100,620.02
4087334000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	100,617.00	3.02	100,620.02	100,620.02	100,620.02	100,620.02	100,620.02
4087336000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	100,617.00	3.02	100,620.02	100,620.02	100,620.02	100,620.02	100,620.02
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	100,617.00	3.02	100,620.02	100,620.02	100,620.02	100,620.02	100,620.02
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	100,617.00	3.02	100,620.02	100,620.02	100,620.02	100,620.02	100,620.02
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	100,617.00	3.02	100,620.02	100,620.02	100,620.02	100,620.02	100,620.02
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	370,171.00	2.84	370,173.84	370,173.84	370,173.84	370,173.84	370,173.84
4087340000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	221,816.00	1.84	221,817.84	221,817.84	221,817.84	221,817.84	221,817.84
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	273,072.00	1.69	273,073.69	273,073.69	273,073.69	273,073.69	273,073.69
4087336000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	618,486.00	1.50	618,487.50	618,487.50	618,487.50	618,487.50	618,487.50
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	63,609.00	1.48	63,610.48	63,610.48	63,610.48	63,610.48	63,610.48
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	51,736.00	1.40	51,737.40	51,737.40	51,737.40	51,737.40	51,737.40
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	35,412.00	1.30	35,413.30	35,413.30	35,413.30	35,413.30	35,413.30
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	104,117.00	1.30	104,118.30	104,118.30	104,118.30	104,118.30	104,118.30
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	460,943.00	1.18	460,944.18	460,944.18	460,944.18	460,944.18	460,944.18

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	3,719,204.00	1.12	3,719,205.12	3,719,205.12	3,719,205.12	3,719,205.12	3,719,205.12
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	58,794.00	1.10	58,795.10	58,795.10	58,795.10	58,795.10	58,795.10
4087321000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	105,803.00	1.06	105,804.06	105,804.06	105,804.06	105,804.06	105,804.06
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	5	JF	11	93,325.00	1.00	93,326.00	93,326.00	93,326.00	93,326.00	93,326.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	5	JF	11	34,361.00	1.00	34,362.00	34,362.00	34,362.00	34,362.00	34,362.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	35,502.00	1.00	35,503.00	35,503.00	35,503.00	35,503.00	35,503.00
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	108,811.00	0.98	108,811.98	108,811.98	108,811.98	108,811.98	108,811.98
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	20,893.00	0.95	20,893.95	20,893.95	20,893.95	20,893.95	20,893.95
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	49,260.00	0.90	49,260.90	49,260.90	49,260.90	49,260.90	49,260.90
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	93,187.00	0.90	93,187.90	93,187.90	93,187.90	93,187.90	93,187.90
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	66,836.00	0.90	66,836.90	66,836.90	66,836.90	66,836.90	66,836.90
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	80,100.00	0.80	80,100.80	80,100.80	80,100.80	80,100.80	80,100.80
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	113,751.00	0.80	113,751.80	113,751.80	113,751.80	113,751.80	113,751.80
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	17,245.00	0.80	17,245.80	17,245.80	17,245.80	17,245.80	17,245.80
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	30,511.00	0.80	30,511.80	30,511.80	30,511.80	30,511.80	30,511.80
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	17,245.00	0.80	17,245.80	17,245.80	17,245.80	17,245.80	17,245.80
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	16,631.00	0.79	16,631.79	16,631.79	16,631.79	16,631.79	16,631.79
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	13,053.00	0.74	13,053.74	13,053.74	13,053.74	13,053.74	13,053.74
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	15,754.00	0.70	15,754.70	15,754.70	15,754.70	15,754.70	15,754.70
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	591,026.00	0.70	591,026.70	591,026.70	591,026.70	591,026.70	591,026.70
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	7,614.00	0.68	7,614.68	7,614.68	7,614.68	7,614.68	7,614.68
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	17,801.00	0.68	17,801.68	17,801.68	17,801.68	17,801.68	17,801.68
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	36,270.00	0.64	36,270.64	36,270.64	36,270.64	36,270.64	36,270.64
4087336000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	6,358.00	0.62	6,358.62	6,358.62	6,358.62	6,358.62	6,358.62
4087336000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	20,768.00	0.62	20,768.62	20,768.62	20,768.62	20,768.62	20,768.62
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	26,001.00	0.61	26,001.61	26,001.61	26,001.61	26,001.61	26,001.61
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	34,491.00	0.60	34,491.60	34,491.60	34,491.60	34,491.60	34,491.60
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	25,560.00	0.60	25,560.60	25,560.60	25,560.60	25,560.60	25,560.60
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	25,560.00	0.60	25,560.60	25,560.60	25,560.60	25,560.60	25,560.60
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	25,560.00	0.60	25,560.60	25,560.60	25,560.60	25,560.60	25,560.60
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	5,664.00	0.58	5,664.58	5,664.58	5,664.58	5,664.58	5,664.58
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	5,422.00	0.58	5,422.58	5,422.58	5,422.58	5,422.58	5,422.58
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	19,369.00	0.56	19,369.56	19,369.56	19,369.56	19,369.56	19,369.56
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	7,707.00	0.55	7,707.55	7,707.55	7,707.55	7,707.55	7,707.55
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	15,157.00	0.54	15,157.54	15,157.54	15,157.54	15,157.54	15,157.54
4087336000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	2,119.00	0.54	2,119.54	2,119.54	2,119.54	2,119.54	2,119.54
4087342000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	2,119.00	0.54	2,119.54	2,119.54	2,119.54	2,119.54	2,119.54
4087342000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	98,420.00	0.54	98,420.54	98,420.54	98,420.54	98,420.54	98,420.54

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	11,836.00	0.52	11,836.52	11,836.52	11,836.52	11,836.52	11,836.52
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	38,598.00	0.52	38,598.52	38,598.52	38,598.52	38,598.52	38,598.52
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	3,945.00	0.51	3,945.51	3,945.51	3,945.51	3,945.51	3,945.51
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	19,103.00	0.50	19,103.50	19,103.50	19,103.50	19,103.50	19,103.50
4087322000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	18,167.00	0.50	18,167.50	18,167.50	18,167.50	18,167.50	18,167.50
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	18,167.00	0.50	18,167.50	18,167.50	18,167.50	18,167.50	18,167.50
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	18,167.00	0.50	18,167.50	18,167.50	18,167.50	18,167.50	18,167.50
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	18,167.00	0.50	18,167.50	18,167.50	18,167.50	18,167.50	18,167.50
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	18,167.00	0.50	18,167.50	18,167.50	18,167.50	18,167.50	18,167.50
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	18,167.00	0.50	18,167.50	18,167.50	18,167.50	18,167.50	18,167.50
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	18,167.00	0.50	18,167.50	18,167.50	18,167.50	18,167.50	18,167.50
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	33,234.00	0.50	33,234.50	33,234.50	33,234.50	33,234.50	33,234.50
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	97,181.00	0.50	97,181.50	97,181.50	97,181.50	97,181.50	97,181.50
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	250,165.00	0.50	250,165.50	250,165.50	250,165.50	250,165.50	250,165.50
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	187,165.00	0.50	187,165.50	187,165.50	187,165.50	187,165.50	187,165.50
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	41,223.00	0.49	41,223.49	41,223.49	41,223.49	41,223.49	41,223.49
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	6,606.00	0.47	6,606.47	6,606.47	6,606.47	6,606.47	6,606.47
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	84,360.00	0.46	84,360.46	84,360.46	84,360.46	84,360.46	84,360.46
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	36,201.00	0.46	36,201.46	36,201.46	36,201.46	36,201.46	36,201.46
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	141,566.00	0.46	141,566.46	141,566.46	141,566.46	141,566.46	141,566.46
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	141,566.00	0.46	141,566.46	141,566.46	141,566.46	141,566.46	141,566.46
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	141,566.00	0.46	141,566.46	141,566.46	141,566.46	141,566.46	141,566.46
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	141,566.00	0.46	141,566.46	141,566.46	141,566.46	141,566.46	141,566.46
4087336000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	24,164.00	0.45	24,164.45	24,164.45	24,164.45	24,164.45	24,164.45
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	33,084.00	0.44	33,084.44	33,084.44	33,084.44	33,084.44	33,084.44
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	35,334.00	0.43	35,334.43	35,334.43	35,334.43	35,334.43	35,334.43
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	28,097.00	0.43	28,097.43	28,097.43	28,097.43	28,097.43	28,097.43
4087340000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	3,988.00	0.42	3,988.42	3,988.42	3,988.42	3,988.42	3,988.42
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	1,733.00	0.42	1,733.42	1,733.42	1,733.42	1,733.42	1,733.42
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	33,663.00	0.42	33,663.42	33,663.42	33,663.42	33,663.42	33,663.42
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	658,002.00	0.41	658,002.41	658,002.41	658,002.41	658,002.41	658,002.41
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	93,267.00	0.41	93,267.41	93,267.41	93,267.41	93,267.41	93,267.41
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	10,493.00	0.41	10,493.41	10,493.41	10,493.41	10,493.41	10,493.41
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	2,380.00	0.41	2,380.41	2,380.41	2,380.41	2,380.41	2,380.41
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	59,953.00	0.40	59,953.40	59,953.40	59,953.40	59,953.40	59,953.40
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	40,050.00	0.40	40,050.40	40,050.40	40,050.40	40,050.40	40,050.40
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	4,574.00	0.40	4,574.40	4,574.40	4,574.40	4,574.40	4,574.40
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	7,043.00	0.40	7,043.40	7,043.40	7,043.40	7,043.40	7,043.40

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	22,147.00	0.39	22,147.39	22,147.39	22,147.39	22,147.39	22,147.39
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	33,501.00	0.39	33,501.39	33,501.39	33,501.39	33,501.39	33,501.39
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	20,712.00	0.38	20,712.38	20,712.38	20,712.38	20,712.38	20,712.38
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	15,229.00	0.37	15,229.37	15,229.37	15,229.37	15,229.37	15,229.37
4087321000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	10,613.00	0.37	10,613.37	10,613.37	10,613.37	10,613.37	10,613.37
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	10,004.00	0.37	10,004.37	10,004.37	10,004.37	10,004.37	10,004.37
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	12,731.00	0.37	12,731.37	12,731.37	12,731.37	12,731.37	12,731.37
4087321000	2	5	03	E404E10	280	N	1	13204	1	22	1	5	JF	11	37,985.00	0.36	37,985.36	37,985.36	37,985.36	37,985.36	37,985.36
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	14,056.00	0.36	14,056.36	14,056.36	14,056.36	14,056.36	14,056.36
4087342000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	1,386.00	0.36	1,386.36	1,386.36	1,386.36	1,386.36	1,386.36
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	5,466.00	0.36	5,466.36	5,466.36	5,466.36	5,466.36	5,466.36
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	4,855.00	0.36	4,855.36	4,855.36	4,855.36	4,855.36	4,855.36
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	8,994.00	0.35	8,994.35	8,994.35	8,994.35	8,994.35	8,994.35
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	6,326.00	0.34	6,326.34	6,326.34	6,326.34	6,326.34	6,326.34
4087330000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	2,537.00	0.34	2,537.34	2,537.34	2,537.34	2,537.34	2,537.34
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	14,078.00	0.34	14,078.34	14,078.34	14,078.34	14,078.34	14,078.34
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	32,780.00	0.33	32,780.33	32,780.33	32,780.33	32,780.33	32,780.33
4087334000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	32,780.00	0.33	32,780.33	32,780.33	32,780.33	32,780.33	32,780.33
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	84,940.00	0.32	84,940.32	84,940.32	84,940.32	84,940.32	84,940.32
4087336000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	13,028.00	0.32	13,028.32	13,028.32	13,028.32	13,028.32	13,028.32
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	65,271.00	0.31	65,271.31	65,271.31	65,271.31	65,271.31	65,271.31
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	243,367.00	0.31	243,367.31	243,367.31	243,367.31	243,367.31	243,367.31
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	111,671.00	0.30	111,671.30	111,671.30	111,671.30	111,671.30	111,671.30
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	3,119.00	0.30	3,119.30	3,119.30	3,119.30	3,119.30	3,119.30
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	8,217.00	0.30	8,217.30	8,217.30	8,217.30	8,217.30	8,217.30
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	10,472.00	0.30	10,472.30	10,472.30	10,472.30	10,472.30	10,472.30
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	24,461.00	0.29	24,461.29	24,461.29	24,461.29	24,461.29	24,461.29
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	24,461.00	0.29	24,461.29	24,461.29	24,461.29	24,461.29	24,461.29
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	7,196.00	0.29	7,196.29	7,196.29	7,196.29	7,196.29	7,196.29
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	15,556.00	0.28	15,556.28	15,556.28	15,556.28	15,556.28	15,556.28
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	12,283.00	0.28	12,283.28	12,283.28	12,283.28	12,283.28	12,283.28
4087340000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	74,740.00	0.28	74,740.28	74,740.28	74,740.28	74,740.28	74,740.28
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	177,782.00	0.28	177,782.28	177,782.28	177,782.28	177,782.28	177,782.28
4087340000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	177,782.00	0.28	177,782.28	177,782.28	177,782.28	177,782.28	177,782.28
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	36,857.00	0.27	36,857.27	36,857.27	36,857.27	36,857.27	36,857.27
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	14,853.00	0.26	14,853.26	14,853.26	14,853.26	14,853.26	14,853.26
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	10,495.00	0.26	10,495.26	10,495.26	10,495.26	10,495.26	10,495.26
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	13,483.00	0.26	13,483.26	13,483.26	13,483.26	13,483.26	13,483.26

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087331000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	7,545.00	0.26	7,545.26	7,545.26	7,545.26	7,545.26	7,545.26
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	11,965.00	0.25	11,965.25	11,965.25	11,965.25	11,965.25	11,965.25
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	7,127.00	0.25	7,127.25	7,127.25	7,127.25	7,127.25	7,127.25
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	5,450.00	0.25	5,450.25	5,450.25	5,450.25	5,450.25	5,450.25
4087320000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	16,767.00	0.24	16,767.24	16,767.24	16,767.24	16,767.24	16,767.24
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	8,466.00	0.24	8,466.24	8,466.24	8,466.24	8,466.24	8,466.24
4087342000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	538,236.00	0.23	538,236.23	538,236.23	538,236.23	538,236.23	538,236.23
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	7,141.00	0.22	7,141.22	7,141.22	7,141.22	7,141.22	7,141.22
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	4,172.00	0.22	4,172.22	4,172.22	4,172.22	4,172.22	4,172.22
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	16,679.00	0.21	16,679.21	16,679.21	16,679.21	16,679.21	16,679.21
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	8,946.00	0.21	8,946.21	8,946.21	8,946.21	8,946.21	8,946.21
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	8,946.00	0.21	8,946.21	8,946.21	8,946.21	8,946.21	8,946.21
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	13,723.00	0.21	13,723.21	13,723.21	13,723.21	13,723.21	13,723.21
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	8,667.00	0.21	8,667.21	8,667.21	8,667.21	8,667.21	8,667.21
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	15,919.00	0.20	15,919.20	15,919.20	15,919.20	15,919.20	15,919.20
4087320000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	7,102.00	0.20	7,102.20	7,102.20	7,102.20	7,102.20	7,102.20
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	7,925.00	0.20	7,925.20	7,925.20	7,925.20	7,925.20	7,925.20
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	103,797.00	0.20	103,797.20	103,797.20	103,797.20	103,797.20	103,797.20
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	40,561.00	0.20	40,561.20	40,561.20	40,561.20	40,561.20	40,561.20
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	12,797.00	0.19	12,797.19	12,797.19	12,797.19	12,797.19	12,797.19
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	1,888.00	0.19	1,888.19	1,888.19	1,888.19	1,888.19	1,888.19
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	25,565.00	0.19	25,565.19	25,565.19	25,565.19	25,565.19	25,565.19
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	7,668.00	0.18	7,668.18	7,668.18	7,668.18	7,668.18	7,668.18
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	7,668.00	0.18	7,668.18	7,668.18	7,668.18	7,668.18	7,668.18
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	2,569.00	0.18	2,569.18	2,569.18	2,569.18	2,569.18	2,569.18
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	574,877.00	0.17	574,877.17	574,877.17	574,877.17	574,877.17	574,877.17
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	4,538.00	0.17	4,538.17	4,538.17	4,538.17	4,538.17	4,538.17
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	12,866.00	0.17	12,866.17	12,866.17	12,866.17	12,866.17	12,866.17
4087331000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	9,384.00	0.17	9,384.17	9,384.17	9,384.17	9,384.17	9,384.17
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	9,632.00	0.17	9,632.17	9,632.17	9,632.17	9,632.17	9,632.17
4087332000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	28,538.00	0.17	28,538.17	28,538.17	28,538.17	28,538.17	28,538.17
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	28,538.00	0.17	28,538.17	28,538.17	28,538.17	28,538.17	28,538.17
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	13,741.00	0.16	13,741.16	13,741.16	13,741.16	13,741.16	13,741.16
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	7,547.00	0.15	7,547.15	7,547.15	7,547.15	7,547.15	7,547.15
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	14,193.00	0.15	14,193.15	14,193.15	14,193.15	14,193.15	14,193.15
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	4,456.00	0.14	4,456.14	4,456.14	4,456.14	4,456.14	4,456.14
4087342000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	35,556.00	0.13	35,556.13	35,556.13	35,556.13	35,556.13	35,556.13
4087334000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	8,315.00	0.12	8,315.12	8,315.12	8,315.12	8,315.12	8,315.12

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	5,817.00	0.12	5,817.12	5,817.12	5,817.12	5,817.12	5,817.12
4087321000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	31,840.00	0.12	31,840.12	31,840.12	31,840.12	31,840.12	31,840.12
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	30,013.00	0.12	30,013.12	30,013.12	30,013.12	30,013.12	30,013.12
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	7,318.00	0.11	7,318.11	7,318.11	7,318.11	7,318.11	7,318.11
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	106,713.00	0.10	106,713.10	106,713.10	106,713.10	106,713.10	106,713.10
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	2,739.00	0.10	2,739.10	2,739.10	2,739.10	2,739.10	2,739.10
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	21,757.00	0.10	21,757.10	21,757.10	21,757.10	21,757.10	21,757.10
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	17,909.00	0.10	17,909.10	17,909.10	17,909.10	17,909.10	17,909.10
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	22,287.00	0.10	22,287.10	22,287.10	22,287.10	22,287.10	22,287.10
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	4,951.00	0.09	4,951.09	4,951.09	4,951.09	4,951.09	4,951.09
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	19,402.00	0.09	19,402.09	19,402.09	19,402.09	19,402.09	19,402.09
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	16,399.00	0.08	16,399.08	16,399.08	16,399.08	16,399.08	16,399.08
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	26,114.00	0.08	26,114.08	26,114.08	26,114.08	26,114.08	26,114.08
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	2,982.00	0.07	2,982.07	2,982.07	2,982.07	2,982.07	2,982.07
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	2,982.00	0.07	2,982.07	2,982.07	2,982.07	2,982.07	2,982.07
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	9,246.00	0.07	9,246.07	9,246.07	9,246.07	9,246.07	9,246.07
4087342000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	4,159.00	0.06	4,159.06	4,159.06	4,159.06	4,159.06	4,159.06
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	47,846.00	0.05	47,846.05	47,846.05	47,846.05	47,846.05	47,846.05
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	6,121.00	0.05	6,121.05	6,121.05	6,121.05	6,121.05	6,121.05
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	29,826.00	0.05	29,826.05	29,826.05	29,826.05	29,826.05	29,826.05
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	42,235.00	0.04	42,235.04	42,235.04	42,235.04	42,235.04	42,235.04
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	16,127.00	0.04	16,127.04	16,127.04	16,127.04	16,127.04	16,127.04
4087342000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	11,852.00	0.04	11,852.04	11,852.04	11,852.04	11,852.04	11,852.04
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	13,278.00	0.02	13,278.02	13,278.02	13,278.02	13,278.02	13,278.02
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	11,325.00	0.02	11,325.02	11,325.02	11,325.02	11,325.02	11,325.02
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	9,942.00	0.02	9,942.02	9,942.02	9,942.02	9,942.02	9,942.02
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	10,969.00	0.02	10,969.02	10,969.02	10,969.02	10,969.02	10,969.02
4087340000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	3,775.00	0.01	3,775.01	3,775.01	3,775.01	3,775.01	3,775.01
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	1,563,992.00	-1,201,873.91	362,118.09	362,118.09	362,118.09	362,118.09	362,118.09
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	1,411,621.00	-1,029,201.50	382,419.50	382,419.50	382,419.50	382,419.50	382,419.50
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	1,373,473.00	-1,011,099.27	362,373.73	362,373.73	362,373.73	362,373.73	362,373.73
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	1,330,373.00	-1,008,461.15	321,911.85	321,911.85	321,911.85	321,911.85	321,911.85
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	1,254,678.00	-945,104.82	309,573.18	309,573.18	309,573.18	309,573.18	309,573.18
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	1,145,018.00	-877,198.80	267,819.20	267,819.20	267,819.20	267,819.20	267,819.20
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	1,130,077.00	-853,656.28	276,420.72	276,420.72	276,420.72	276,420.72	276,420.72
4087340000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	852,480.00	-852,480.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	1,089,313.00	-817,854.60	271,458.40	271,458.40	271,458.40	271,458.40	271,458.40
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	1,106,229.00	-804,335.53	301,893.47	301,893.47	301,893.47	301,893.47	301,893.47

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	986,431.00	-768,823.54	217,607.46	217,607.46	217,607.46	217,607.46	217,607.46
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	1,016,727.00	-762,689.28	254,037.72	254,037.72	254,037.72	254,037.72	254,037.72
4087347000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	4,567,878.00	-754,776.07	3,813,101.93	3,813,101.93	3,813,101.93	3,813,101.93	3,813,101.93
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	974,295.00	-736,134.30	238,160.70	238,160.70	238,160.70	238,160.70	238,160.70
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	726,783.00	-726,783.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	1,993,923.00	-716,142.02	1,277,780.98	1,277,780.98	1,277,780.98	1,277,780.98	1,277,780.98
4087336000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	3,030,861.00	-669,549.53	2,361,311.47	2,361,311.47	2,361,311.47	2,361,311.47	2,361,311.47
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	871,426.00	-663,505.76	207,920.24	207,920.24	207,920.24	207,920.24	207,920.24
4087337000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	3,756,543.00	-596,791.20	3,159,751.80	3,159,751.80	3,159,751.80	3,159,751.80	3,159,751.80
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	4,332,818.00	-580,081.33	3,752,736.67	3,752,736.67	3,752,736.67	3,752,736.67	3,752,736.67
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	1,272,236.00	-560,020.27	712,215.73	712,215.73	712,215.73	712,215.73	712,215.73
4087331000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	976,889.00	-554,214.31	422,674.69	422,674.69	422,674.69	422,674.69	422,674.69
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	2,475,831.00	-548,226.00	1,927,605.00	1,927,605.00	1,445,681.70	1,445,681.70	1,445,681.70
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	698,391.00	-521,516.55	176,874.45	176,874.45	176,874.45	176,874.45	176,874.45
4087322000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	670,846.00	-512,687.49	158,158.51	158,158.51	158,158.51	158,158.51	158,158.51
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	677,287.00	-504,851.43	172,435.57	172,435.57	172,435.57	172,435.57	172,435.57
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	2,059,416.00	-489,218.41	1,570,197.59	1,570,197.59	1,570,197.59	1,570,197.59	1,570,197.59
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	837,333.00	-454,144.47	383,188.53	383,188.53	383,188.53	383,188.53	383,188.53
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	590,195.00	-439,225.89	150,969.11	150,969.11	150,969.11	150,969.11	150,969.11
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	1,116,446.00	-368,443.94	748,002.06	748,002.06	748,002.06	748,002.06	748,002.06
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	371,820.00	-359,268.68	12,551.32	12,551.32	12,551.32	12,551.32	12,551.32
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	474,801.00	-357,122.05	117,678.95	117,678.95	117,678.95	117,678.95	117,678.95
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	468,836.00	-354,956.50	113,879.50	113,879.50	113,879.50	113,879.50	113,879.50
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	459,253.00	-346,392.74	112,860.26	112,860.26	112,860.26	112,860.26	112,860.26
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	3,147,376.00	-335,699.29	2,811,676.71	2,811,676.71	2,811,676.71	2,811,676.71	2,811,676.71
4087342000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	434,626.00	-330,042.23	104,583.77	104,583.77	104,583.77	104,583.77	104,583.77
4087324000	2	5	03	E404E10	287	N	1	13701	1	22	1	5	JF	11	1,734,971.00	-323,484.76	1,411,486.24	1,411,486.24	1,411,486.24	1,411,486.24	1,411,486.24
4087342000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	424,130.00	-320,453.57	103,676.43	103,676.43	103,676.43	103,676.43	103,676.43
4087331000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	1,880,991.00	-317,059.93	1,563,931.07	1,563,931.07	1,563,931.07	1,563,931.07	1,563,931.07
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	451,814.00	-316,998.18	134,815.82	134,815.82	134,815.82	134,815.82	134,815.82
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	2,282,453.00	-308,886.93	1,973,566.07	1,973,566.07	1,973,566.07	1,973,566.07	1,973,566.07
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	543,383.00	-304,727.00	238,656.00	238,656.00	178,989.21	178,989.21	178,989.21
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	416,880.00	-303,769.03	113,110.97	113,110.97	113,110.97	113,110.97	113,110.97
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	837,333.00	-301,936.01	535,396.99	535,396.99	535,396.99	535,396.99	535,396.99
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	430,076.00	-301,265.46	128,810.54	128,810.54	128,810.54	128,810.54	128,810.54
4087331000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	3,292,286.00	-297,551.59	2,994,734.41	2,994,734.41	2,994,734.41	2,994,734.41	2,994,734.41
4087330000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	2,242,856.00	-288,524.97	1,954,331.03	1,954,331.03	1,954,331.03	1,954,331.03	1,954,331.03
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	354,307.00	-271,271.07	83,035.93	83,035.93	83,035.93	83,035.93	83,035.93

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	3,641,813.00	-269,030.06	3,372,782.94	3,372,782.94	3,372,782.94	3,372,782.94	3,372,782.94
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	2,482,340.00	-250,208.60	2,232,131.40	2,232,131.40	2,232,131.40	2,232,131.40	2,232,131.40
4087330000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	599,201.00	-248,829.45	350,371.55	350,371.55	350,371.55	350,371.55	350,371.55
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	2,462,870.00	-246,763.90	2,216,106.10	2,216,106.10	2,216,106.10	2,216,106.10	2,216,106.10
4087321000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	325,303.00	-243,812.04	81,490.96	81,490.96	81,490.96	81,490.96	81,490.96
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	4,001,441.00	-243,370.40	3,758,070.60	3,758,070.60	3,758,070.60	3,758,070.60	3,758,070.60
4087332000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	5,105,060.00	-243,035.87	4,862,024.13	4,862,024.13	4,862,024.13	4,862,024.13	4,862,024.13
4087322000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	2,175,313.00	-240,864.11	1,934,448.89	1,934,448.89	1,934,448.89	1,934,448.89	1,934,448.89
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	302,876.00	-228,839.55	74,036.45	74,036.45	74,036.45	74,036.45	74,036.45
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	735,093.00	-225,139.95	509,953.05	509,953.05	509,953.05	509,953.05	509,953.05
4087330000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	2,085,407.00	-214,004.26	1,871,402.74	1,871,402.74	1,871,402.74	1,871,402.74	1,871,402.74
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	577,418.00	-211,940.46	365,477.54	365,477.54	365,477.54	365,477.54	365,477.54
4087321000	2	5	03	E404E10	280	N	1	12201	1	22	1	5	JF	11	598,801.00	-208,660.25	390,140.75	390,140.75	390,140.75	390,140.75	390,140.75
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	249,558.00	-204,416.64	45,141.36	45,141.36	45,141.36	45,141.36	45,141.36
4087347000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	428,934.00	-201,738.50	227,195.50	227,195.50	227,195.50	227,195.50	227,195.50
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	262,659.00	-198,451.56	64,207.44	64,207.44	64,207.44	64,207.44	64,207.44
4087334000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	2,494,296.00	-198,239.93	2,296,056.07	2,296,056.07	2,296,056.07	2,296,056.07	2,296,056.07
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	239,000.00	-194,638.10	44,361.90	44,361.90	44,361.90	44,361.90	44,361.90
4087347000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	351,700.00	-189,079.38	162,620.62	162,620.62	162,620.62	162,620.62	162,620.62
4087323000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	184,064.00	-184,064.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	764,799.00	-184,061.16	580,737.84	580,737.84	580,737.84	580,737.84	580,737.84
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	277,028.00	-183,029.29	93,998.71	93,998.71	93,998.71	93,998.71	93,998.71
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	1,114,121.00	-177,856.00	936,265.00	936,265.00	702,188.37	702,188.37	702,188.37
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	1,354,215.00	-177,723.87	1,176,491.13	1,176,491.13	1,176,491.13	1,176,491.13	1,176,491.13
4087334000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	833,406.00	-176,334.72	657,071.28	657,071.28	657,071.28	657,071.28	657,071.28
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	249,498.00	-176,286.38	73,211.62	73,211.62	73,211.62	73,211.62	73,211.62
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	262,772.00	-172,270.29	90,501.71	90,501.71	90,501.71	90,501.71	90,501.71
4087333000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	1,436,836.00	-171,155.28	1,265,680.72	1,265,680.72	1,265,680.72	1,265,680.72	1,265,680.72
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	263,446.00	-168,734.72	94,711.28	94,711.28	94,711.28	94,711.28	94,711.28
4087347000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	533,717.00	-168,201.97	365,515.03	365,515.03	365,515.03	365,515.03	365,515.03
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	220,865.00	-166,640.92	54,224.08	54,224.08	54,224.08	54,224.08	54,224.08
4087347000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	1,572,297.00	-162,452.73	1,409,844.27	1,409,844.27	1,409,844.27	1,409,844.27	1,409,844.27
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	214,103.00	-161,766.87	52,336.13	52,336.13	52,336.13	52,336.13	52,336.13
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	1,535,111.00	-159,530.83	1,375,580.17	1,375,580.17	1,375,580.17	1,375,580.17	1,375,580.17
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	745,301.00	-159,242.89	586,058.11	586,058.11	586,058.11	586,058.11	586,058.11
4087324000	2	5	03	E404E10	287	N	1	12101	1	22	1	5	JF	11	1,592,614.00	-159,188.61	1,433,425.39	1,433,425.39	1,433,425.39	1,433,425.39	1,433,425.39
4087347000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	2,834,145.00	-158,388.04	2,675,756.96	2,675,756.96	2,675,756.96	2,675,756.96	2,675,756.96
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	2,274,577.00	-157,107.34	2,117,469.66	2,117,469.66	2,117,469.66	2,117,469.66	2,117,469.66

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	206,922.00	-156,341.54	50,580.46	50,580.46	50,580.46	50,580.46	50,580.46
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	418,667.00	-150,968.49	267,698.51	267,698.51	267,698.51	267,698.51	267,698.51
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	386,988.00	-149,676.66	237,311.34	237,311.34	237,311.34	237,311.34	237,311.34
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	339,343.00	-148,889.86	190,453.14	190,453.14	190,453.14	190,453.14	190,453.14
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	208,657.00	-148,527.53	60,129.47	60,129.47	60,129.47	60,129.47	60,129.47
4087334000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	729,273.00	-145,608.21	583,664.79	583,664.79	583,664.79	583,664.79	583,664.79
4087331000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	1,444,036.00	-145,578.26	1,298,457.74	1,298,457.74	1,298,457.74	1,298,457.74	1,298,457.74
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	1,839,192.00	-142,235.03	1,696,956.97	1,696,956.97	1,696,956.97	1,696,956.97	1,696,956.97
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	1,647,907.00	-139,706.26	1,508,200.74	1,508,200.74	1,508,200.74	1,508,200.74	1,508,200.74
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	182,262.00	-137,709.25	44,552.75	44,552.75	44,552.75	44,552.75	44,552.75
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	178,326.00	-137,603.70	40,722.30	40,722.30	40,722.30	40,722.30	40,722.30
4087336000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	4,589,083.00	-136,901.11	4,452,181.89	4,452,181.89	4,452,181.89	4,452,181.89	4,452,181.89
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	180,392.00	-136,296.16	44,095.84	44,095.84	44,095.84	44,095.84	44,095.84
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	180,203.00	-136,152.95	44,050.05	44,050.05	44,050.05	44,050.05	44,050.05
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	179,649.00	-135,734.80	43,914.20	43,914.20	43,914.20	43,914.20	43,914.20
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	179,300.00	-135,471.01	43,828.99	43,828.99	43,828.99	43,828.99	43,828.99
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	2,923,155.00	-135,130.42	2,788,024.58	2,788,024.58	2,788,024.58	2,788,024.58	2,788,024.58
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	180,907.00	-134,994.10	45,912.90	45,912.90	45,912.90	45,912.90	45,912.90
4087342000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	1,404,356.00	-133,799.23	1,270,556.77	1,270,556.77	1,270,556.77	1,270,556.77	1,270,556.77
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	798,490.00	-132,384.46	666,105.54	666,105.54	666,105.54	666,105.54	666,105.54
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	1,437,499.00	-130,137.34	1,307,361.66	1,307,361.66	1,307,361.66	1,307,361.66	1,307,361.66
4087330000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	2,186,249.00	-129,558.34	2,056,690.66	2,056,690.66	2,056,690.66	2,056,690.66	2,056,690.66
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	190,879.00	-129,524.46	61,354.54	61,354.54	61,354.54	61,354.54	61,354.54
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	170,111.00	-128,528.43	41,582.57	41,582.57	41,582.57	41,582.57	41,582.57
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	937,724.00	-128,173.14	809,550.86	809,550.86	809,550.86	809,550.86	809,550.86
4087342000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	165,249.00	-124,854.69	40,394.31	40,394.31	40,394.31	40,394.31	40,394.31
4087347000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	1,895,412.00	-123,639.91	1,771,772.09	1,771,772.09	1,771,772.09	1,771,772.09	1,771,772.09
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	161,445.00	-121,980.85	39,464.15	39,464.15	39,464.15	39,464.15	39,464.15
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	1,614,027.00	-121,954.47	1,492,072.53	1,492,072.53	1,492,072.53	1,492,072.53	1,492,072.53
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	161,285.00	-121,859.35	39,425.65	39,425.65	39,425.65	39,425.65	39,425.65
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	1,186,527.00	-121,664.34	1,064,862.66	1,064,862.66	1,064,862.66	1,064,862.66	1,064,862.66
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	159,889.00	-120,805.16	39,083.84	39,083.84	39,083.84	39,083.84	39,083.84
4087321000	2	5	03	E404E10	280	N	1	13202	1	22	1	5	JF	11	159,165.00	-120,258.00	38,907.00	38,907.00	38,907.00	38,907.00	38,907.00
4087332000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	4,704,179.00	-119,779.47	4,584,399.53	4,584,399.53	4,584,399.53	4,584,399.53	4,584,399.53
4087330000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	570,644.00	-118,816.73	451,827.27	451,827.27	451,827.27	451,827.27	451,827.27
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	177,280.00	-117,079.03	60,200.97	60,200.97	60,200.97	60,200.97	60,200.97
4087330000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	1,143,219.00	-113,830.32	1,029,388.68	1,029,388.68	1,029,388.68	1,029,388.68	1,029,388.68
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	685,300.00	-113,142.04	572,157.96	572,157.96	572,157.96	572,157.96	572,157.96

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	150,546.00	-112,528.21	38,017.79	38,017.79	38,017.79	38,017.79	38,017.79
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	149,365.00	-111,062.10	38,302.90	38,302.90	38,302.90	38,302.90	38,302.90
4087333000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	703,460.00	-108,579.96	594,880.04	594,880.04	594,880.04	594,880.04	594,880.04
4087321000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	670,740.00	-107,634.80	563,105.20	563,105.20	563,105.20	563,105.20	563,105.20
4087321000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	140,284.00	-105,992.60	34,291.40	34,291.40	34,291.40	34,291.40	34,291.40
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	138,538.00	-104,673.03	33,864.97	33,864.97	33,864.97	33,864.97	33,864.97
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	206,551.00	-103,908.87	102,642.13	102,642.13	102,642.13	102,642.13	102,642.13
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	787,561.00	-103,555.36	684,005.64	684,005.64	684,005.64	684,005.64	684,005.64
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	134,540.00	-101,651.69	32,888.31	32,888.31	32,888.31	32,888.31	32,888.31
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	134,014.00	-101,254.83	32,759.17	32,759.17	32,759.17	32,759.17	32,759.17
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	474,636.00	-100,439.14	374,196.86	374,196.86	374,196.86	374,196.86	374,196.86
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	802,445.00	-99,558.27	702,886.73	702,886.73	702,886.73	702,886.73	702,886.73
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	132,589.00	-99,138.20	33,450.80	33,450.80	33,450.80	33,450.80	33,450.80
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	918,339.00	-98,070.02	820,268.98	820,268.98	820,268.98	820,268.98	820,268.98
4087340000	2	5	03	E404E10	287	N	1	15413	1	22	1	5	JF	11	97,717.00	-97,717.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	135,544.00	-95,724.42	39,819.58	39,819.58	39,819.58	39,819.58	39,819.58
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	123,959.00	-95,361.87	28,597.13	28,597.13	28,597.13	28,597.13	28,597.13
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	127,787.00	-95,204.08	32,582.92	32,582.92	32,582.92	32,582.92	32,582.92
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	112,344.00	-94,730.64	17,613.36	17,613.36	17,613.36	17,613.36	17,613.36
4087342000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	318,646.00	-93,831.71	224,814.29	224,814.29	224,814.29	224,814.29	224,814.29
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	123,959.00	-93,657.85	30,301.15	30,301.15	30,301.15	30,301.15	30,301.15
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	123,959.00	-93,657.85	30,301.15	30,301.15	30,301.15	30,301.15	30,301.15
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	123,959.00	-93,657.85	30,301.15	30,301.15	30,301.15	30,301.15	30,301.15
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	123,959.00	-93,657.85	30,301.15	30,301.15	30,301.15	30,301.15	30,301.15
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	123,959.00	-93,657.85	30,301.15	30,301.15	30,301.15	30,301.15	30,301.15
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	123,959.00	-93,657.85	30,301.15	30,301.15	30,301.15	30,301.15	30,301.15
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	123,820.00	-93,553.50	30,266.50	30,266.50	30,266.50	30,266.50	30,266.50
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	138,424.00	-92,733.37	45,690.63	45,690.63	45,690.63	45,690.63	45,690.63
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	122,796.00	-92,360.53	30,435.47	30,435.47	30,435.47	30,435.47	30,435.47
4087332000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	3,839,658.00	-91,950.04	3,747,707.96	3,747,707.96	3,747,707.96	3,747,707.96	3,747,707.96
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	121,463.00	-91,407.34	30,055.66	30,055.66	30,055.66	30,055.66	30,055.66
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	143,304.00	-90,840.05	52,463.95	52,463.95	52,463.95	52,463.95	52,463.95
4087322000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	118,780.00	-89,745.35	29,034.65	29,034.65	29,034.65	29,034.65	29,034.65
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	269,959.00	-88,723.02	181,235.98	181,235.98	181,235.98	181,235.98	181,235.98
4087337000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	1,031,137.00	-87,778.11	943,358.89	943,358.89	943,358.89	943,358.89	943,358.89
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	1,116,444.00	-87,562.27	1,028,881.73	1,028,881.73	1,028,881.73	1,028,881.73	1,028,881.73
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	115,678.00	-87,400.85	28,277.15	28,277.15	28,277.15	28,277.15	28,277.15
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	177,044.00	-87,309.23	89,734.77	89,734.77	89,734.77	89,734.77	89,734.77

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087323000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	86,927.00	-86,927.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	759,054.00	-85,906.11	673,147.89	673,147.89	673,147.89	673,147.89	673,147.89
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	126,473.00	-84,762.47	41,710.53	41,710.53	41,710.53	41,710.53	41,710.53
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	191,025.00	-83,718.22	107,306.78	107,306.78	107,306.78	107,306.78	107,306.78
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	697,778.00	-82,679.38	615,098.62	615,098.62	615,098.62	615,098.62	615,098.62
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	3,440,521.00	-82,575.55	3,357,945.45	3,357,945.45	3,357,945.45	3,357,945.45	3,357,945.45
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	111,541.00	-82,079.76	29,461.24	29,461.24	29,461.24	29,461.24	29,461.24
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	114,951.00	-80,367.57	34,583.43	34,583.43	34,583.43	34,583.43	34,583.43
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	292,450.00	-80,212.95	212,237.05	212,237.05	212,237.05	212,237.05	212,237.05
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	215,244.00	-80,128.39	135,115.61	135,115.61	135,115.61	135,115.61	135,115.61
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	317,210.00	-79,898.66	237,311.34	237,311.34	237,311.34	237,311.34	237,311.34
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	103,764.00	-78,399.10	25,364.90	25,364.90	25,364.90	25,364.90	25,364.90
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	101,759.00	-76,884.15	24,874.85	24,874.85	24,874.85	24,874.85	24,874.85
4087330000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	76,751.00	-76,751.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	2,234,977.00	-76,637.81	2,158,339.19	2,158,339.19	2,158,339.19	2,158,339.19	2,158,339.19
4087333000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	2,299,248.00	-76,514.93	2,222,733.07	2,222,733.07	2,222,733.07	2,222,733.07	2,222,733.07
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	100,872.00	-76,214.40	24,657.60	24,657.60	24,657.60	24,657.60	24,657.60
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	80,938.00	-75,835.50	5,102.50	5,102.50	5,102.50	5,102.50	5,102.50
4087331000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	662,889.00	-74,613.10	588,275.90	588,275.90	588,275.90	588,275.90	588,275.90
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	87,658.00	-74,271.87	13,386.13	13,386.13	13,386.13	13,386.13	13,386.13
4087333000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	543,726.00	-73,011.71	470,714.29	470,714.29	470,714.29	470,714.29	470,714.29
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	853,852.00	-72,626.64	781,225.36	781,225.36	781,225.36	781,225.36	781,225.36
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	1,468,950.00	-71,922.15	1,397,027.85	1,397,027.85	1,397,027.85	1,397,027.85	1,397,027.85
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	834,965.00	-71,430.98	763,534.02	763,534.02	763,534.02	763,534.02	763,534.02
4087321000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	982,144.00	-71,334.00	910,810.00	910,810.00	910,810.00	910,810.00	910,810.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	375,041.00	-71,196.20	303,844.80	303,844.80	303,844.80	303,844.80	303,844.80
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	1,065,226.00	-70,848.38	994,377.62	994,377.62	994,377.62	994,377.62	994,377.62
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	92,126.00	-70,399.84	21,726.16	21,726.16	21,726.16	21,726.16	21,726.16
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	881,502.00	-69,849.13	811,652.87	811,652.87	811,652.87	811,652.87	811,652.87
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	89,848.00	-68,035.91	21,812.09	21,812.09	21,812.09	21,812.09	21,812.09
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	89,848.00	-67,885.40	21,962.60	21,962.60	21,962.60	21,962.60	21,962.60
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	89,825.00	-67,867.90	21,957.10	21,957.10	21,957.10	21,957.10	21,957.10
4087320000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	89,825.00	-67,867.90	21,957.10	21,957.10	21,957.10	21,957.10	21,957.10
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	1,195,061.00	-66,457.23	1,128,603.77	1,128,603.77	1,128,603.77	1,128,603.77	1,128,603.77
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	87,553.00	-66,150.52	21,402.48	21,402.48	21,402.48	21,402.48	21,402.48
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	139,556.00	-65,734.30	73,821.70	73,821.70	73,821.70	73,821.70	73,821.70
4087336000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	65,479.00	-65,479.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	84,636.00	-64,787.50	19,848.50	19,848.50	19,848.50	19,848.50	19,848.50

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	89,087.00	-64,189.72	24,897.28	24,897.28	24,897.28	24,897.28	24,897.28
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	83,268.00	-62,913.27	20,354.73	20,354.73	20,354.73	20,354.73	20,354.73
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	697,778.00	-60,267.51	637,510.49	637,510.49	637,510.49	637,510.49	637,510.49
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	304,947.00	-59,570.19	245,376.81	245,376.81	245,376.81	245,376.81	245,376.81
4087320000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	59,518.00	-59,518.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	902,353.00	-58,468.70	843,884.30	843,884.30	843,884.30	843,884.30	843,884.30
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	57,782.00	-57,782.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	57,520.00	-57,520.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	1,395,555.00	-57,062.34	1,338,492.66	1,338,492.66	1,338,492.66	1,338,492.66	1,338,492.66
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	976,889.00	-56,567.97	920,321.03	920,321.03	920,321.03	920,321.03	920,321.03
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	211,921.00	-56,461.24	155,459.76	155,459.76	155,459.76	155,459.76	155,459.76
4087322000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	460,521.00	-56,277.63	404,243.37	404,243.37	404,243.37	404,243.37	404,243.37
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	141,205.00	-55,403.74	85,801.26	85,801.26	85,801.26	85,801.26	85,801.26
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	90,136.00	-54,983.47	35,152.53	35,152.53	35,152.53	35,152.53	35,152.53
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	125,409.00	-54,461.84	70,947.16	70,947.16	70,947.16	70,947.16	70,947.16
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	76,172.00	-54,330.81	21,841.19	21,841.19	21,841.19	21,841.19	21,841.19
4087331000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	261,993.00	-54,185.06	207,807.94	207,807.94	207,807.94	207,807.94	207,807.94
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	236,059.00	-53,661.86	182,397.14	182,397.14	182,397.14	182,397.14	182,397.14
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	77,157.00	-53,604.13	23,552.87	23,552.87	23,552.87	23,552.87	23,552.87
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	418,667.00	-53,087.75	365,579.25	365,579.25	365,579.25	365,579.25	365,579.25
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	681,551.00	-52,766.44	628,784.56	628,784.56	628,784.56	628,784.56	628,784.56
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	67,264.00	-52,757.13	14,506.87	14,506.87	14,506.87	14,506.87	14,506.87
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	69,318.00	-52,373.60	16,944.40	16,944.40	16,944.40	16,944.40	16,944.40
4087334000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	92,160.00	-51,794.14	40,365.86	40,365.86	40,365.86	40,365.86	40,365.86
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	177,044.00	-51,457.88	125,586.12	125,586.12	125,586.12	125,586.12	125,586.12
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	244,511.00	-51,186.26	193,324.74	193,324.74	193,324.74	193,324.74	193,324.74
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	97,886.00	-50,799.76	47,086.24	47,086.24	47,086.24	47,086.24	47,086.24
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	87,000.00	-50,159.64	36,840.36	36,840.36	36,840.36	36,840.36	36,840.36
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	123,136.00	-49,924.40	73,211.60	73,211.60	73,211.60	73,211.60	73,211.60
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	65,912.00	-49,800.19	16,111.81	16,111.81	16,111.81	16,111.81	16,111.81
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	1,533,549.00	-49,485.01	1,484,063.99	1,484,063.99	1,484,063.99	1,484,063.99	1,484,063.99
4087331000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	261,993.00	-49,467.41	212,525.59	212,525.59	212,525.59	212,525.59	212,525.59
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	584,300.00	-48,519.50	535,780.50	535,780.50	535,780.50	535,780.50	535,780.50
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	59,695.00	-48,272.69	11,422.31	11,422.31	11,422.31	11,422.31	11,422.31
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	63,824.00	-48,222.70	15,601.30	15,601.30	15,601.30	15,601.30	15,601.30
4087342000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	85,170.00	-47,874.99	37,295.01	37,295.01	37,295.01	37,295.01	37,295.01
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	715,126.00	-47,766.12	667,359.88	667,359.88	667,359.88	667,359.88	667,359.88
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	61,446.00	-46,425.50	15,020.50	15,020.50	15,020.50	15,020.50	15,020.50

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	61,290.00	-46,307.45	14,982.55	14,982.55	14,982.55	14,982.55	14,982.55
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	176,317.00	-46,157.35	130,159.65	130,159.65	130,159.65	130,159.65	130,159.65
4087321000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	59,564.00	-46,059.07	13,504.93	13,504.93	13,504.93	13,504.93	13,504.93
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	1,096,755.00	-45,312.22	1,051,442.78	1,051,442.78	1,051,442.78	1,051,442.78	1,051,442.78
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	59,695.00	-45,102.40	14,592.60	14,592.60	14,592.60	14,592.60	14,592.60
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	522,258.00	-44,978.18	477,279.82	477,279.82	477,279.82	477,279.82	477,279.82
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	58,773.00	-44,406.45	14,366.55	14,366.55	14,366.55	14,366.55	14,366.55
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	480,694.00	-43,949.33	436,744.67	436,744.67	436,744.67	436,744.67	436,744.67
4087347000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	426,707.00	-43,832.25	382,874.75	382,874.75	382,874.75	382,874.75	382,874.75
4087337000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	165,480.00	-43,789.67	121,690.33	121,690.33	121,690.33	121,690.33	121,690.33
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	439,445.00	-43,624.16	395,820.84	395,820.84	395,820.84	395,820.84	395,820.84
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	57,520.00	-43,459.25	14,060.75	14,060.75	14,060.75	14,060.75	14,060.75
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	1,256,000.00	-43,329.71	1,212,670.29	1,212,670.29	1,212,670.29	1,212,670.29	1,212,670.29
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	825,384.00	-43,268.57	782,115.43	782,115.43	782,115.43	782,115.43	782,115.43
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	58,442.00	-43,057.40	15,384.60	15,384.60	15,384.60	15,384.60	15,384.60
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	305,205.00	-42,977.52	262,227.48	262,227.48	262,227.48	262,227.48	262,227.48
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	55,345.00	-41,816.36	13,528.64	13,528.64	13,528.64	13,528.64	13,528.64
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	87,180.00	-41,585.61	45,594.39	45,594.39	45,594.39	45,594.39	45,594.39
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	59,245.00	-41,376.90	17,868.10	17,868.10	17,868.10	17,868.10	17,868.10
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	57,529.00	-41,277.87	16,251.13	16,251.13	16,251.13	16,251.13	16,251.13
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	193,147.00	-40,817.43	152,329.57	152,329.57	152,329.57	152,329.57	152,329.57
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	67,709.00	-40,785.35	26,923.65	26,923.65	26,923.65	26,923.65	26,923.65
4087324000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	146,304.00	-40,540.61	105,763.39	105,763.39	105,763.39	105,763.39	105,763.39
4087323000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	40,289.00	-40,289.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	51,783.00	-40,199.90	11,583.10	11,583.10	11,583.10	11,583.10	11,583.10
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	94,296.00	-39,812.11	54,483.89	54,483.89	54,483.89	54,483.89	54,483.89
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	39,790.00	-39,790.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	52,129.00	-39,386.31	12,742.69	12,742.69	12,742.69	12,742.69	12,742.69
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	55,694.00	-39,029.33	16,664.67	16,664.67	16,664.67	16,664.67	16,664.67
4087342000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	51,628.00	-38,588.82	13,039.18	13,039.18	13,039.18	13,039.18	13,039.18
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	50,782.00	-38,468.25	12,313.75	12,313.75	12,313.75	12,313.75	12,313.75
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	67,709.00	-38,369.05	29,339.95	29,339.95	29,339.95	29,339.95	29,339.95
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	236,204.00	-38,279.27	197,924.73	197,924.73	197,924.73	197,924.73	197,924.73
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	293,157.00	-38,158.93	254,998.07	254,998.07	254,998.07	254,998.07	254,998.07
4087323000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	38,145.00	-38,145.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	72,477.00	-38,102.44	34,374.56	34,374.56	34,374.56	34,374.56	34,374.56
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	50,213.00	-37,939.20	12,273.80	12,273.80	12,273.80	12,273.80	12,273.80
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	47,763.00	-37,621.25	10,141.75	10,141.75	10,141.75	10,141.75	10,141.75

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	50,638.00	-37,248.47	13,389.53	13,389.53	13,389.53	13,389.53	13,389.53
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	694,860.00	-37,182.19	657,677.81	657,677.81	657,677.81	657,677.81	657,677.81
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	44,581.00	-37,019.49	7,561.51	7,561.51	7,561.51	7,561.51	7,561.51
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	156,674.00	-36,659.64	120,014.36	120,014.36	120,014.36	120,014.36	120,014.36
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	74,363.00	-36,217.48	38,145.52	38,145.52	38,145.52	38,145.52	38,145.52
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	46,034.00	-36,053.89	9,980.11	9,980.11	9,980.11	9,980.11	9,980.11
4087330000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	696,906.00	-35,826.60	661,079.40	661,079.40	661,079.40	661,079.40	661,079.40
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	46,987.00	-35,501.17	11,485.83	11,485.83	11,485.83	11,485.83	11,485.83
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	52,753.00	-35,356.50	17,396.50	17,396.50	17,396.50	17,396.50	17,396.50
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	129,877.00	-35,201.04	94,675.96	94,675.96	94,675.96	94,675.96	94,675.96
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	71,951.00	-35,036.76	36,914.24	36,914.24	36,914.24	36,914.24	36,914.24
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	48,426.00	-34,871.14	13,554.86	13,554.86	13,554.86	13,554.86	13,554.86
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	45,766.00	-34,578.34	11,187.66	11,187.66	11,187.66	11,187.66	11,187.66
4087321000	2	5	03	E404E10	280	N	1	14101	1	22	1	5	JF	11	126,609.00	-34,378.68	92,230.32	92,230.32	92,230.32	92,230.32	92,230.32
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	279,517.00	-34,356.36	245,160.64	245,160.64	245,160.64	245,160.64	245,160.64
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	93,100.00	-33,930.19	59,169.81	59,169.81	59,169.81	59,169.81	59,169.81
4087336000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	109,236.00	-33,730.41	75,505.59	75,505.59	75,505.59	75,505.59	75,505.59
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	44,563.00	-33,670.22	10,892.78	10,892.78	10,892.78	10,892.78	10,892.78
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	201,831.00	-33,556.74	168,274.26	168,274.26	168,274.26	168,274.26	168,274.26
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	44,239.00	-33,424.90	10,814.10	10,814.10	10,814.10	10,814.10	10,814.10
4087323000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	33,234.00	-33,234.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	138,089.00	-33,233.60	104,855.40	104,855.40	104,855.40	104,855.40	104,855.40
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	59,695.00	-33,135.76	26,559.24	26,559.24	26,559.24	26,559.24	26,559.24
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	50,782.00	-33,106.26	17,675.74	17,675.74	17,675.74	17,675.74	17,675.74
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	45,200.00	-31,635.73	13,564.27	13,564.27	13,564.27	13,564.27	13,564.27
4087346000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	92,160.00	-31,611.21	60,548.79	60,548.79	60,548.79	60,548.79	60,548.79
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	41,290.00	-31,196.84	10,093.16	10,093.16	10,093.16	10,093.16	10,093.16
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	41,290.00	-31,196.84	10,093.16	10,093.16	10,093.16	10,093.16	10,093.16
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	43,370.00	-31,008.87	12,361.13	12,361.13	12,361.13	12,361.13	12,361.13
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	86,196.00	-30,750.27	55,445.73	55,445.73	55,445.73	55,445.73	55,445.73
4087323000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	-30,300.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	558,222.00	-28,943.41	529,278.59	529,278.59	529,278.59	529,278.59	529,278.59
4087310000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	38,066.00	-28,891.75	9,174.25	9,174.25	9,174.25	9,174.25	9,174.25
4087321000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	40,678.00	-28,736.72	11,941.28	11,941.28	11,941.28	11,941.28	11,941.28
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	34,722.00	-28,485.78	6,236.22	6,236.22	6,236.22	6,236.22	6,236.22
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	38,341.00	-28,247.84	10,093.16	10,093.16	10,093.16	10,093.16	10,093.16
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	211,390.00	-27,998.60	183,391.40	183,391.40	183,391.40	183,391.40	183,391.40
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	169,316.00	-27,802.89	141,513.11	141,513.11	141,513.11	141,513.11	141,513.11

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	36,692.00	-27,723.15	8,968.85	8,968.85	8,968.85	8,968.85	8,968.85
4087340000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	27,648.00	-27,648.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	57,782.00	-27,542.76	30,239.24	30,239.24	30,239.24	30,239.24	30,239.24
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	42,318.00	-27,497.64	14,820.36	14,820.36	14,820.36	14,820.36	14,820.36
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	50,782.00	-27,335.12	23,446.88	23,446.88	23,446.88	23,446.88	23,446.88
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	40,202.00	-27,292.84	12,909.16	12,909.16	12,909.16	12,909.16	12,909.16
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	283,352.00	-26,894.70	256,457.30	256,457.30	256,457.30	256,457.30	256,457.30
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	81,824.00	-26,158.73	55,665.27	55,665.27	55,665.27	55,665.27	55,665.27
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	317,927.00	-26,061.74	291,865.26	291,865.26	291,865.26	291,865.26	291,865.26
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	72,809.00	-25,984.72	46,824.28	46,824.28	46,824.28	46,824.28	46,824.28
4087324000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	46,080.00	-25,897.07	20,182.93	20,182.93	20,182.93	20,182.93	20,182.93
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	793,960.00	-25,796.54	768,163.46	768,163.46	768,163.46	768,163.46	768,163.46
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	88,522.00	-25,728.94	62,793.06	62,793.06	62,793.06	62,793.06	62,793.06
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	948,589.00	-25,383.93	923,205.07	923,205.07	923,205.07	923,205.07	923,205.07
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	35,019.00	-25,061.32	9,957.68	9,957.68	9,957.68	9,957.68	9,957.68
4087321000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	33,064.00	-24,981.75	8,082.25	8,082.25	8,082.25	8,082.25	8,082.25
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	172,360.00	-24,980.59	147,379.41	147,379.41	147,379.41	147,379.41	147,379.41
4087330000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	164,737.00	-24,810.35	139,926.65	139,926.65	139,926.65	139,926.65	139,926.65
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	-24,790.80	5,509.20	5,509.20	5,509.20	5,509.20	5,509.20
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	90,901.00	-24,790.60	66,110.40	66,110.40	66,110.40	66,110.40	66,110.40
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	32,553.00	-24,679.98	7,873.02	7,873.02	7,873.02	7,873.02	7,873.02
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	286,453.00	-24,646.02	261,806.98	261,806.98	261,806.98	261,806.98	261,806.98
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	33,854.00	-24,421.99	9,432.01	9,432.01	9,432.01	9,432.01	9,432.01
4087331000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	232,653.00	-24,317.83	208,335.17	208,335.17	208,335.17	208,335.17	208,335.17
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	112,968.00	-24,288.22	88,679.78	88,679.78	88,679.78	88,679.78	88,679.78
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	281,089.00	-24,075.00	257,014.00	257,014.00	192,757.59	192,757.59	192,757.59
4087322000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	31,443.00	-23,756.75	7,686.25	7,686.25	7,686.25	7,686.25	7,686.25
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	31,443.00	-23,756.75	7,686.25	7,686.25	7,686.25	7,686.25	7,686.25
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	31,443.00	-23,756.75	7,686.25	7,686.25	7,686.25	7,686.25	7,686.25
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	31,443.00	-23,756.75	7,686.25	7,686.25	7,686.25	7,686.25	7,686.25
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	31,443.00	-23,756.75	7,686.25	7,686.25	7,686.25	7,686.25	7,686.25
4087331000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	679,347.00	-23,663.25	655,683.75	655,683.75	655,683.75	655,683.75	655,683.75
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	122,088.00	-23,642.18	98,445.82	98,445.82	98,445.82	98,445.82	98,445.82
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	132,852.00	-23,438.00	109,414.00	109,414.00	109,414.00	109,414.00	109,414.00
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	-23,359.80	37,241.20	37,241.20	37,241.20	37,241.20	37,241.20
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	27,682.00	-23,342.04	4,339.96	4,339.96	4,339.96	4,339.96	4,339.96
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	39,144.00	-23,329.48	15,814.52	15,814.52	15,814.52	15,814.52	15,814.52
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	-23,040.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087340000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	23,040.00	-23,040.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	30,439.00	-22,998.60	7,440.40	7,440.40	7,440.40	7,440.40	7,440.40
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	558,222.00	-22,825.01	535,396.99	535,396.99	535,396.99	535,396.99	535,396.99
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	199,528.00	-22,700.93	176,827.07	176,827.07	176,827.07	176,827.07	176,827.07
4087332000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	33,968.00	-22,602.75	11,365.25	11,365.25	11,365.25	11,365.25	11,365.25
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	29,848.00	-22,551.70	7,296.30	7,296.30	7,296.30	7,296.30	7,296.30
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	29,848.00	-22,551.70	7,296.30	7,296.30	7,296.30	7,296.30	7,296.30
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	22,550.00	-22,307.58	242.42	242.42	242.42	242.42	242.42
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	29,347.00	-22,173.17	7,173.83	7,173.83	7,173.83	7,173.83	7,173.83
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	29,347.00	-22,173.17	7,173.83	7,173.83	7,173.83	7,173.83	7,173.83
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	-22,036.60	38,564.40	38,564.40	38,564.40	38,564.40	38,564.40
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	98,100.00	-22,033.09	76,066.91	76,066.91	76,066.91	76,066.91	76,066.91
4087346000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	69,120.00	-21,677.81	47,442.19	47,442.19	47,442.19	47,442.19	47,442.19
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	33,854.00	-21,442.20	12,411.80	12,411.80	12,411.80	12,411.80	12,411.80
4087342000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	1,409,680.00	-21,298.44	1,388,381.56	1,388,381.56	1,388,381.56	1,388,381.56	1,388,381.56
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	21,139.00	-21,139.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	27,929.00	-20,639.14	7,289.86	7,289.86	7,289.86	7,289.86	7,289.86
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	27,267.00	-20,601.55	6,665.45	6,665.45	6,665.45	6,665.45	6,665.45
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	36,032.00	-20,534.11	15,497.89	15,497.89	15,497.89	15,497.89	15,497.89
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	31,683.00	-20,317.80	11,365.20	11,365.20	11,365.20	11,365.20	11,365.20
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	23,879.00	-20,283.75	3,595.25	3,595.25	3,595.25	3,595.25	3,595.25
4087331000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	111,909.00	-20,118.00	91,791.00	91,791.00	68,841.99	68,841.99	68,841.99
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	111,909.00	-20,118.00	91,791.00	91,791.00	68,841.99	68,841.99	68,841.99
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	111,909.00	-20,118.00	91,791.00	91,791.00	68,841.99	68,841.99	68,841.99
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	36,340.00	-20,102.54	16,237.46	16,237.46	16,237.46	16,237.46	16,237.46
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	199,417.00	-20,084.63	179,332.37	179,332.37	179,332.37	179,332.37	179,332.37
4087336000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	20,016.00	-20,016.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	23,470.00	-19,950.91	3,519.09	3,519.09	3,519.09	3,519.09	3,519.09
4087331000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	418,667.00	-19,706.97	398,960.03	398,960.03	398,960.03	398,960.03	398,960.03
4087321000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	1,127,815.00	-19,623.94	1,108,191.06	1,108,191.06	1,108,191.06	1,108,191.06	1,108,191.06
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	31,673.00	-19,490.38	12,182.62	12,182.62	12,182.62	12,182.62	12,182.62
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	59,245.00	-19,333.60	39,911.40	39,911.40	39,911.40	39,911.40	39,911.40
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	25,563.00	-19,314.45	6,248.55	6,248.55	6,248.55	6,248.55	6,248.55
4087330000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	90,901.00	-19,281.40	71,619.60	71,619.60	71,619.60	71,619.60	71,619.60
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	25,868.00	-19,058.12	6,809.88	6,809.88	6,809.88	6,809.88	6,809.88
4087321000	2	5	03	E404E10	280	N	1	13202	1	22	1	5	JF	11	36,315.00	-18,975.49	17,339.51	17,339.51	17,339.51	17,339.51	17,339.51
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	46,638.00	-18,837.58	27,800.42	27,800.42	27,800.42	27,800.42	27,800.42
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	24,669.00	-18,832.43	5,836.57	5,836.57	5,836.57	5,836.57	5,836.57

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	52,805.00	-18,709.40	34,095.60	34,095.60	34,095.60	34,095.60	34,095.60
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	34,280.00	-18,657.08	15,622.92	15,622.92	15,622.92	15,622.92	15,622.92
4087334000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	-18,548.07	4,491.93	4,491.93	4,491.93	4,491.93	4,491.93
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	364,832.00	-18,477.45	346,354.55	346,354.55	346,354.55	346,354.55	346,354.55
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	230,867.00	-18,308.01	212,558.99	212,558.99	212,558.99	212,558.99	212,558.99
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	28,785.00	-18,216.92	10,568.08	10,568.08	10,568.08	10,568.08	10,568.08
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	23,995.00	-18,129.65	5,865.35	5,865.35	5,865.35	5,865.35	5,865.35
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	23,674.00	-18,122.06	5,551.94	5,551.94	5,551.94	5,551.94	5,551.94
4087332000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	378,892.00	-17,988.67	360,903.33	360,903.33	360,903.33	360,903.33	360,903.33
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	23,470.00	-17,966.06	5,503.94	5,503.94	5,503.94	5,503.94	5,503.94
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	107,870.00	-17,764.66	90,105.34	90,105.34	90,105.34	90,105.34	90,105.34
4087340000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	23,040.00	-17,625.07	5,414.93	5,414.93	5,414.93	5,414.93	5,414.93
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	175,472.00	-17,564.25	157,907.75	157,907.75	157,907.75	157,907.75	157,907.75
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	44,803.00	-17,348.48	27,454.52	27,454.52	27,454.52	27,454.52	27,454.52
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	914,987.00	-17,296.45	897,690.55	897,690.55	897,690.55	897,690.55	897,690.55
4087334000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	475,926.00	-17,064.24	458,861.76	458,861.76	458,861.76	458,861.76	458,861.76
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	54,930.00	-17,057.78	37,872.22	37,872.22	37,872.22	37,872.22	37,872.22
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	134,842.00	-16,944.84	117,897.16	117,897.16	117,897.16	117,897.16	117,897.16
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	153,809.00	-16,804.40	137,004.60	137,004.60	137,004.60	137,004.60	137,004.60
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	160,663.00	-16,753.88	143,909.12	143,909.12	143,909.12	143,909.12	143,909.12
4087334000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	162,988.00	-16,650.54	146,337.46	146,337.46	146,337.46	146,337.46	146,337.46
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	96,236.00	-16,410.82	79,825.18	79,825.18	79,825.18	79,825.18	79,825.18
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	401,548.00	-16,377.55	385,170.45	385,170.45	385,170.45	385,170.45	385,170.45
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	59,166.00	-16,352.15	42,813.85	42,813.85	42,813.85	42,813.85	42,813.85
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	48,666.00	-16,327.80	32,338.20	32,338.20	32,338.20	32,338.20	32,338.20
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	16,228.00	-16,228.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	89,528.00	-16,095.00	73,433.00	73,433.00	55,073.61	55,073.61	55,073.61
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	108,879.00	-16,053.37	92,825.63	92,825.63	92,825.63	92,825.63	92,825.63
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	390,359.00	-15,961.02	374,397.98	374,397.98	374,397.98	374,397.98	374,397.98
4087322000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	166,117.00	-15,935.66	150,181.34	150,181.34	150,181.34	150,181.34	150,181.34
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	386,988.00	-15,827.41	371,160.59	371,160.59	371,160.59	371,160.59	371,160.59
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	20,946.00	-15,826.01	5,119.99	5,119.99	5,119.99	5,119.99	5,119.99
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	90,098.00	-15,782.18	74,315.82	74,315.82	74,315.82	74,315.82	74,315.82
4087331000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	-15,779.07	7,260.93	7,260.93	7,260.93	7,260.93	7,260.93
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	22,345.00	-15,747.67	6,597.33	6,597.33	6,597.33	6,597.33	6,597.33
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	42,318.00	-15,747.15	26,570.85	26,570.85	26,570.85	26,570.85	26,570.85
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	19,238.00	-15,718.91	3,519.09	3,519.09	3,519.09	3,519.09	3,519.09
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	298,379.00	-15,675.97	282,703.03	282,703.03	282,703.03	282,703.03	282,703.03

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	24,353.00	-15,645.40	8,707.60	8,707.60	8,707.60	8,707.60	8,707.60
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	41,054.00	-15,630.28	25,423.72	25,423.72	25,423.72	25,423.72	25,423.72
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	15,551.00	-15,551.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	20,247.00	-15,498.77	4,748.23	4,748.23	4,748.23	4,748.23	4,748.23
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	29,383.00	-15,383.74	13,999.26	13,999.26	13,999.26	13,999.26	13,999.26
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	22,126.00	-15,184.65	6,941.35	6,941.35	6,941.35	6,941.35	6,941.35
4087321000	2	5	03	E404E10	280	N	1	14108	1	22	1	5	JF	11	23,040.00	-15,163.74	7,876.26	7,876.26	7,876.26	7,876.26	7,876.26
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	212,102.00	-15,148.10	196,953.90	196,953.90	196,953.90	196,953.90	196,953.90
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	19,479.00	-15,116.14	4,362.86	4,362.86	4,362.86	4,362.86	4,362.86
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	25,391.00	-14,864.63	10,526.37	10,526.37	10,526.37	10,526.37	10,526.37
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	155,049.00	-14,862.47	140,186.53	140,186.53	140,186.53	140,186.53	140,186.53
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	29,507.00	-14,682.55	14,824.45	14,824.45	14,824.45	14,824.45	14,824.45
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	31,758.00	-14,670.05	17,087.95	17,087.95	17,087.95	17,087.95	17,087.95
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	368,442.00	-14,537.47	353,904.53	353,904.53	353,904.53	353,904.53	353,904.53
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	339,182.00	-14,355.30	324,826.70	324,826.70	324,826.70	324,826.70	324,826.70
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	126,193.00	-14,349.45	111,843.55	111,843.55	111,843.55	111,843.55	111,843.55
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	46,259.00	-14,158.08	32,100.92	32,100.92	32,100.92	32,100.92	32,100.92
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	26,014.00	-13,909.97	12,104.03	12,104.03	12,104.03	12,104.03	12,104.03
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	21,619.00	-13,870.00	7,749.00	7,749.00	7,749.00	7,749.00	7,749.00
4087330000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	181,802.00	-13,771.40	168,030.60	168,030.60	168,030.60	168,030.60	168,030.60
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	25,391.00	-13,667.56	11,723.44	11,723.44	11,723.44	11,723.44	11,723.44
4087321000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	333,852.00	-13,653.53	320,198.47	320,198.47	320,198.47	320,198.47	320,198.47
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	480,684.00	-13,560.12	467,123.88	467,123.88	467,123.88	467,123.88	467,123.88
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	275,388.00	-13,488.04	261,899.96	261,899.96	261,899.96	261,899.96	261,899.96
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	32,370.00	-13,483.97	18,886.03	18,886.03	18,886.03	18,886.03	18,886.03
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	69,120.00	-13,460.00	55,660.00	55,660.00	55,660.00	55,660.00	55,660.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	17,418.00	-13,333.17	4,084.83	4,084.83	4,084.83	4,084.83	4,084.83
4087342000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	67,772.00	-13,333.03	54,438.97	54,438.97	54,438.97	54,438.97	54,438.97
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	406,763.00	-13,154.79	393,608.21	393,608.21	393,608.21	393,608.21	393,608.21
4087322000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	392,765.00	-13,085.81	379,679.19	379,679.19	379,679.19	379,679.19	379,679.19
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	57,985.00	-13,063.47	44,921.53	44,921.53	44,921.53	44,921.53	44,921.53
4087323000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	13,063.00	-13,063.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	299,310.00	-13,046.31	286,263.69	286,263.69	286,263.69	286,263.69	286,263.69
4087342000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	17,140.00	-12,950.47	4,189.53	4,189.53	4,189.53	4,189.53	4,189.53
4087331000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	26,096.00	-12,912.36	13,183.64	13,183.64	13,183.64	13,183.64	13,183.64
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	16,927.00	-12,884.58	4,042.42	4,042.42	4,042.42	4,042.42	4,042.42
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	15,889.00	-12,807.96	3,081.04	3,081.04	3,081.04	3,081.04	3,081.04
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	25,878.00	-12,781.17	13,096.83	13,096.83	13,096.83	13,096.83	13,096.83

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	13,433.00	-12,741.88	691.12	691.12	691.12	691.12	691.12
4087332000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	40,116.00	-12,704.00	27,412.00	27,412.00	27,412.00	27,412.00	27,412.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	20,580.00	-12,656.76	7,923.24	7,923.24	7,923.24	7,923.24	7,923.24
4087320000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	12,584.00	-12,584.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	485,061.00	-12,553.33	472,507.67	472,398.01	472,398.01	472,398.01	472,398.01
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	17,757.00	-12,549.15	5,207.85	5,207.85	5,207.85	5,207.85	5,207.85
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	16,417.00	-12,521.50	3,895.50	3,895.50	3,895.50	3,895.50	3,895.50
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	236,047.00	-12,407.45	223,639.55	223,639.55	223,639.55	223,639.55	223,639.55
4087330000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	92,487.00	-12,390.25	80,096.75	80,096.75	80,096.75	80,096.75	80,096.75
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	21,329.00	-12,347.51	8,981.49	8,981.49	8,981.49	8,981.49	8,981.49
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	17,736.00	-12,313.75	5,422.25	5,422.25	5,422.25	5,422.25	5,422.25
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	88,880.00	-12,251.55	76,628.45	76,628.45	76,628.45	76,628.45	76,628.45
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	169,191.00	-12,247.58	156,943.42	156,943.42	156,943.42	156,943.42	156,943.42
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	12,217.00	-12,217.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	180,135.00	-12,057.13	168,077.87	168,077.87	168,077.87	168,077.87	168,077.87
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	266,552.00	-12,018.23	254,533.77	254,533.77	254,533.77	254,533.77	254,533.77
4087336000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	91,337.00	-11,975.36	79,361.64	79,361.64	79,361.64	79,361.64	79,361.64
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	287,206.00	-11,743.31	275,462.69	275,462.69	275,462.69	275,462.69	275,462.69
4087342000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	94,260.00	-11,691.47	82,568.53	82,568.53	82,568.53	82,568.53	82,568.53
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	17,779.00	-11,502.31	6,276.69	6,276.69	6,276.69	6,276.69	6,276.69
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	17,184.00	-11,426.42	5,757.58	5,757.58	5,757.58	5,757.58	5,757.58
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	67,070.00	-11,404.73	55,665.27	55,665.27	55,665.27	55,665.27	55,665.27
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	39,177.00	-11,375.10	27,801.90	27,801.90	27,801.90	27,801.90	27,801.90
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	14,896.00	-11,293.44	3,602.56	3,602.56	3,602.56	3,602.56	3,602.56
4087331000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	33,968.00	-11,237.55	22,730.45	22,730.45	22,730.45	22,730.45	22,730.45
4087323000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	11,197.00	-11,197.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	49,701.00	-11,196.83	38,504.17	38,504.17	38,504.17	38,504.17	38,504.17
4087331000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	45,291.00	-11,195.40	34,095.60	34,095.60	34,095.60	34,095.60	34,095.60
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	15,131.00	-11,177.18	3,953.82	3,953.82	3,953.82	3,953.82	3,953.82
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	116,463.00	-11,170.28	105,292.72	105,292.72	105,292.72	105,292.72	105,292.72
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	15,889.00	-10,966.27	4,922.73	4,922.73	4,922.73	4,922.73	4,922.73
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	202,239.00	-10,923.61	191,315.39	191,315.39	191,315.39	191,315.39	191,315.39
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	14,310.00	-10,890.10	3,419.90	3,419.90	3,419.90	3,419.90	3,419.90
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	71,621.00	-10,868.46	60,752.54	60,752.54	60,752.54	60,752.54	60,752.54
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	161,271.00	-10,859.84	150,411.16	150,411.16	150,411.16	150,411.16	150,411.16
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	10,800.00	-10,800.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15404	1	22	1	5	JF	11	10,800.00	-10,800.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	31,104.00	-10,798.00	20,306.00	20,306.00	20,306.00	20,306.00	20,306.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	61,835.00	-10,754.85	51,080.15	51,080.15	51,080.15	51,080.15	51,080.15
4087336000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	46,080.00	-10,726.00	35,354.00	35,354.00	35,354.00	35,354.00	35,354.00
4087322000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	13,965.00	-10,689.92	3,275.08	3,275.08	3,275.08	3,275.08	3,275.08
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	13,965.00	-10,689.92	3,275.08	3,275.08	3,275.08	3,275.08	3,275.08
4087323000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	-10,632.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	45,497.00	-10,615.34	34,881.66	34,881.66	34,881.66	34,881.66	34,881.66
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	10,570.00	-10,570.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	33,854.00	-10,407.12	23,446.88	23,446.88	23,446.88	23,446.88	23,446.88
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	19,574.00	-10,126.77	9,447.23	9,447.23	9,447.23	9,447.23	9,447.23
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	181,251.00	-10,111.47	171,139.53	171,139.53	171,139.53	171,139.53	171,139.53
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	13,035.00	-9,977.95	3,057.05	3,057.05	3,057.05	3,057.05	3,057.05
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	29,383.00	-9,869.37	19,513.63	19,513.63	19,513.63	19,513.63	19,513.63
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	21,139.00	-9,773.80	11,365.20	11,365.20	11,365.20	11,365.20	11,365.20
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	49,128.00	-9,690.65	39,437.35	39,437.35	39,437.35	39,437.35	39,437.35
4087330000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	91,285.00	-9,683.60	81,601.40	81,601.40	81,601.40	81,601.40	81,601.40
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	43,239.00	-9,660.19	33,578.81	33,578.81	33,578.81	33,578.81	33,578.81
4087336000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	283,046.00	-9,609.58	273,436.42	273,436.42	273,436.42	273,436.42	273,436.42
4087332000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	77,184.00	-9,572.27	67,611.73	67,611.73	67,611.73	67,611.73	67,611.73
4087332000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	333,646.00	-9,489.47	324,156.53	324,156.53	324,156.53	324,156.53	324,156.53
4087322000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	230,268.00	-9,411.60	220,856.40	220,856.40	220,856.40	220,856.40	220,856.40
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	230,268.00	-9,411.60	220,856.40	220,856.40	220,856.40	220,856.40	220,856.40
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	754,231.00	-9,354.42	744,876.58	744,876.58	744,876.58	744,876.58	744,876.58
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	396,246.00	-9,300.87	386,945.13	386,945.13	386,945.13	386,945.13	386,945.13
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	31,739.00	-9,250.65	22,488.35	22,488.35	22,488.35	22,488.35	22,488.35
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	281,921.00	-9,037.39	272,883.61	272,883.61	272,883.61	272,883.61	272,883.61
4087310000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	627,670.00	-8,866.18	618,803.82	618,803.82	618,803.82	618,803.82	618,803.82
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	11,552.00	-8,842.99	2,709.01	2,709.01	2,709.01	2,709.01	2,709.01
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	26,235.00	-8,838.50	17,396.50	17,396.50	17,396.50	17,396.50	17,396.50
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	12,852.00	-8,801.26	4,050.74	4,050.74	4,050.74	4,050.74	4,050.74
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	214,939.00	-8,785.34	206,153.66	206,153.66	206,153.66	206,153.66	206,153.66
4087347000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	154,368.00	-8,713.47	145,654.53	145,654.53	145,654.53	145,654.53	145,654.53
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	31,897.00	-8,699.80	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	14,466.00	-8,622.05	5,843.95	5,843.95	5,843.95	5,843.95	5,843.95
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	10,925.00	-8,433.01	2,491.99	2,491.99	2,491.99	2,491.99	2,491.99
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	31,423.00	-8,417.71	23,005.29	23,005.29	23,005.29	23,005.29	23,005.29
4087331000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	-8,395.07	14,644.93	14,644.93	14,644.93	14,644.93	14,644.93
4087331000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	77,551.00	-8,335.15	69,215.85	69,215.85	69,215.85	69,215.85	69,215.85
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	8,813.00	-8,282.41	530.59	530.59	530.59	530.59	530.59

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	-8,263.60	52,337.40	52,337.40	52,337.40	52,337.40	52,337.40
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	77,058.00	-8,253.06	68,804.94	68,804.94	68,804.94	68,804.94	68,804.94
4087346000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	69,120.00	-8,202.00	60,918.00	60,918.00	60,918.00	60,918.00	60,918.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	14,001.00	-8,029.96	5,971.04	5,971.04	5,971.04	5,971.04	5,971.04
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	270,702.00	-7,992.39	262,709.61	262,709.61	262,709.61	262,709.61	262,709.61
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	25,391.00	-7,975.33	17,415.67	17,415.67	17,415.67	17,415.67	17,415.67
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	9,506.00	-7,969.39	1,536.61	1,536.61	1,536.61	1,536.61	1,536.61
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	971,737.00	-7,945.55	963,791.45	963,791.45	963,791.45	963,791.45	963,791.45
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	168,939.00	-7,921.00	161,018.00	161,018.00	161,018.00	161,018.00	161,018.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	45,428.00	-7,826.81	37,601.19	37,601.19	37,601.19	37,601.19	37,601.19
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	190,472.00	-7,788.42	182,683.58	182,683.58	182,683.58	182,683.58	182,683.58
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	10,261.00	-7,782.57	2,478.43	2,478.43	2,478.43	2,478.43	2,478.43
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	63,565.00	-7,477.54	56,087.46	56,087.46	56,087.46	56,087.46	56,087.46
4087342000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	19,325.00	-7,459.85	11,865.15	11,865.15	11,865.15	11,865.15	11,865.15
4087334000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	54,329.00	-7,366.24	46,962.76	46,962.76	46,962.76	46,962.76	46,962.76
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	26,002.00	-7,345.00	18,657.00	18,657.00	18,657.00	18,657.00	18,657.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	66,657.00	-7,344.92	59,312.08	59,312.08	59,312.08	59,312.08	59,312.08
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	26,516.00	-7,283.68	19,232.32	19,232.32	19,232.32	19,232.32	19,232.32
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	80,883.00	-7,224.75	73,658.25	73,658.25	73,658.25	73,658.25	73,658.25
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	7,206.00	-7,206.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	15,650.00	-7,205.43	8,444.57	8,444.57	8,444.57	8,444.57	8,444.57
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	9,248.00	-7,079.21	2,168.79	2,168.79	2,168.79	2,168.79	2,168.79
4087321000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	9,346.00	-7,073.89	2,272.11	2,272.11	2,272.11	2,272.11	2,272.11
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	15,972.00	-7,073.63	8,898.37	8,898.37	8,898.37	8,898.37	8,898.37
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	21,555.00	-7,066.65	14,488.35	14,488.35	14,488.35	14,488.35	14,488.35
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	32,700.00	-7,057.13	25,642.87	25,642.87	25,642.87	25,642.87	25,642.87
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	5	JF	11	7,413.00	-6,939.00	474.00	474.00	474.00	474.00	474.00
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	242,402.00	-6,920.60	235,481.40	235,481.40	235,481.40	235,481.40	235,481.40
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	837,333.00	-6,791.01	830,541.99	830,541.99	830,541.99	830,541.99	830,541.99
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	170,638.00	-6,787.83	163,850.17	163,850.17	163,850.17	163,850.17	163,850.17
4087323000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	6,779.00	-6,779.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	14201	1	22	1	5	JF	11	21,012.00	-6,716.01	14,295.99	14,295.99	14,295.99	14,295.99	14,295.99
4087340000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	54,144.00	-6,715.20	47,428.80	47,428.80	47,428.80	47,428.80	47,428.80
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	18,812.00	-6,695.61	12,116.39	12,116.39	12,116.39	12,116.39	12,116.39
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	14,413.00	-6,664.00	7,749.00	7,749.00	7,749.00	7,749.00	7,749.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	8,691.00	-6,596.87	2,094.13	2,094.13	2,094.13	2,094.13	2,094.13
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	7,606.00	-6,554.05	1,051.95	1,051.95	1,051.95	1,051.95	1,051.95
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	482,597.00	-6,522.19	476,074.81	476,074.81	476,074.81	476,074.81	476,074.81

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	9,328.00	-6,521.94	2,806.06	2,806.06	2,806.06	2,806.06	2,806.06
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	8,464.00	-6,479.15	1,984.85	1,984.85	1,984.85	1,984.85	1,984.85
4087340000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	69,120.00	-6,479.07	62,640.93	62,640.93	62,640.93	62,640.93	62,640.93
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	279,111.00	-6,469.25	272,641.75	272,641.75	272,641.75	272,641.75	272,641.75
4087330000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	40,795.00	-6,468.56	34,326.44	34,326.44	34,326.44	34,326.44	34,326.44
4087331000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	1,263,617.00	-6,455.86	1,257,161.14	1,257,161.14	1,257,161.14	1,257,161.14	1,257,161.14
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	80,093.00	-6,454.39	73,638.61	73,638.61	73,638.61	73,638.61	73,638.61
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	103,033.00	-6,442.87	96,590.13	96,590.13	96,590.13	96,590.13	96,590.13
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	8,464.00	-6,417.08	2,046.92	2,046.92	2,046.92	2,046.92	2,046.92
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	12,341.00	-6,413.89	5,927.11	5,927.11	5,927.11	5,927.11	5,927.11
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	408,194.00	-6,383.08	401,810.92	401,810.92	401,810.92	401,810.92	401,810.92
4087322000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	55,372.00	-6,335.71	49,036.29	49,036.29	49,036.29	49,036.29	49,036.29
4087322000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	82,299.00	-6,321.54	75,977.46	75,977.46	75,977.46	75,977.46	75,977.46
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	152,488.00	-6,234.44	146,253.56	146,253.56	146,253.56	146,253.56	146,253.56
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	41,054.00	-6,232.88	34,821.12	34,821.12	34,821.12	34,821.12	34,821.12
4087324000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	17,076.00	-6,223.20	10,852.80	10,852.80	10,852.80	10,852.80	10,852.80
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	8,193.00	-6,201.30	1,991.70	1,991.70	1,991.70	1,991.70	1,991.70
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	125,510.00	-6,077.48	119,432.52	119,432.52	119,432.52	119,432.52	119,432.52
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	375,507.00	-6,068.26	369,438.74	369,438.74	369,438.74	369,438.74	369,438.74
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	8,755.00	-6,047.66	2,707.34	2,707.34	2,707.34	2,707.34	2,707.34
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	184,935.00	-6,005.29	178,929.71	178,929.71	178,929.71	178,929.71	178,929.71
4087332000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	126,297.00	-5,995.88	120,301.12	120,301.12	120,301.12	120,301.12	120,301.12
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	11,216.00	-5,988.07	5,227.93	5,227.93	5,227.93	5,227.93	5,227.93
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	536,765.00	-5,767.39	530,997.61	530,997.61	530,997.61	530,997.61	530,997.61
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	140,101.00	-5,725.63	134,375.37	134,375.37	134,375.37	134,375.37	134,375.37
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	140,101.00	-5,725.63	134,375.37	134,375.37	134,375.37	134,375.37	134,375.37
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	29,003.00	-5,725.33	23,277.67	23,277.67	23,277.67	23,277.67	23,277.67
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	30,466.00	-5,716.49	24,749.51	24,749.51	24,749.51	24,749.51	24,749.51
4087332000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	46,080.00	-5,714.14	40,365.86	40,365.86	40,365.86	40,365.86	40,365.86
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	139,556.00	-5,706.73	133,849.27	133,849.27	133,849.27	133,849.27	133,849.27
4087330000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	139,556.00	-5,706.72	133,849.28	133,849.28	133,849.28	133,849.28	133,849.28
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	7,448.00	-5,646.72	1,801.28	1,801.28	1,801.28	1,801.28	1,801.28
4087332000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	254,722.00	-5,588.10	249,133.90	249,133.90	249,133.90	249,133.90	249,133.90
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	110,518.00	-5,570.58	104,947.42	104,947.42	104,947.42	104,947.42	104,947.42
4087322000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	489,097.00	-5,563.53	483,533.47	483,533.47	483,533.47	483,533.47	483,533.47
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	90,901.00	-5,508.40	85,392.60	85,392.60	85,392.60	85,392.60	85,392.60
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	88,522.00	-5,496.55	83,025.45	83,025.45	83,025.45	83,025.45	83,025.45
4087332000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	46,080.00	-5,468.00	40,612.00	40,612.00	40,612.00	40,612.00	40,612.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	46,080.00	-5,468.00	40,612.00	40,612.00	40,612.00	40,612.00	40,612.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	19,722.00	-5,450.72	14,271.28	14,271.28	14,271.28	14,271.28	14,271.28
4087337000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	-5,441.47	17,598.53	17,598.53	17,598.53	17,598.53	17,598.53
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	34,491.00	-5,330.65	29,160.35	29,160.35	29,160.35	29,160.35	29,160.35
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	235,959.00	-5,316.13	230,642.87	230,642.87	230,642.87	230,642.87	230,642.87
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	14,664.00	-5,289.12	9,374.88	9,374.88	9,374.88	9,374.88	9,374.88
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	64,391.00	-5,246.47	59,144.53	59,144.53	59,144.53	59,144.53	59,144.53
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	5,243.00	-5,243.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15404	1	22	1	5	JF	11	5,243.00	-5,243.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	20,262.00	-5,196.07	15,065.93	15,065.93	15,065.93	15,065.93	15,065.93
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	55,395.00	-5,183.26	50,211.74	50,211.74	50,211.74	50,211.74	50,211.74
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	50,207.00	-5,171.68	45,035.32	45,035.32	45,035.32	45,035.32	45,035.32
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	125,409.00	-5,124.48	120,284.52	120,284.52	120,284.52	120,284.52	120,284.52
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	62,497.00	-5,085.53	57,411.47	57,411.47	57,411.47	57,411.47	57,411.47
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	18,748.00	-5,061.87	13,686.13	13,686.13	13,686.13	13,686.13	13,686.13
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	16,927.00	-5,058.42	11,868.58	11,868.58	11,868.58	11,868.58	11,868.58
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	20,061.00	-5,056.02	15,004.98	15,004.98	15,004.98	15,004.98	15,004.98
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	6,542.00	-5,007.76	1,534.24	1,534.24	1,534.24	1,534.24	1,534.24
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	6,516.00	-4,987.88	1,528.12	1,528.12	1,528.12	1,528.12	1,528.12
4087337000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	40,116.00	-4,976.27	35,139.73	35,139.73	35,139.73	35,139.73	35,139.73
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	47,986.00	-4,970.96	43,015.04	43,015.04	43,015.04	43,015.04	43,015.04
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	14,691.00	-4,934.22	9,756.78	9,756.78	9,756.78	9,756.78	9,756.78
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	13,580.00	-4,930.82	8,649.18	8,649.18	8,649.18	8,649.18	8,649.18
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	36,293.00	-4,925.61	31,367.39	31,367.39	31,367.39	31,367.39	31,367.39
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	87,010.00	-4,897.80	82,112.20	82,112.20	82,112.20	82,112.20	82,112.20
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	430,348.00	-4,866.43	425,481.57	425,481.57	425,481.57	425,481.57	425,481.57
4087334000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	46,080.00	-4,852.67	41,227.33	41,227.33	41,227.33	41,227.33	41,227.33
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	74,426.00	-4,834.40	69,591.60	69,591.60	69,591.60	69,591.60	69,591.60
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	166,520.00	-4,799.46	161,720.54	161,720.54	161,720.54	161,720.54	161,720.54
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	17,970.00	-4,746.37	13,223.63	13,223.63	13,223.63	13,223.63	13,223.63
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	6,175.00	-4,726.78	1,448.22	1,448.22	1,448.22	1,448.22	1,448.22
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	12,084.00	-4,718.37	7,365.63	7,365.63	7,365.63	7,365.63	7,365.63
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	525,250.00	-4,710.47	520,539.53	520,539.53	520,539.53	520,539.53	520,539.53
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	4,655.00	-4,655.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	100,224.00	-4,646.27	95,577.73	95,577.73	95,577.73	95,577.73	95,577.73
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	181,992.00	-4,613.02	177,378.98	177,378.98	177,378.98	177,378.98	177,378.98
4087336000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	99,770.00	-4,548.55	95,221.45	95,221.45	95,221.45	95,221.45	95,221.45
4087332000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	111,215.00	-4,527.17	106,687.83	106,687.83	106,687.83	106,687.83	106,687.83

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	26,664.00	-4,515.87	22,148.13	22,148.13	22,148.13	22,148.13	22,148.13
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	523,334.00	-4,500.61	518,833.39	518,833.39	518,833.39	518,833.39	518,833.39
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	91,796.00	-4,496.01	87,299.99	87,299.99	87,299.99	87,299.99	87,299.99
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	107,877.00	-4,414.94	103,462.06	103,462.06	103,462.06	103,462.06	103,462.06
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	107,870.00	-4,409.10	103,460.90	103,460.90	103,460.90	103,460.90	103,460.90
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	107,444.00	-4,394.64	103,049.36	103,049.36	103,049.36	103,049.36	103,049.36
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	19,328.00	-4,354.15	14,973.85	14,973.85	14,973.85	14,973.85	14,973.85
4087323000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	4,354.00	-4,354.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	38,863.00	-4,346.39	34,516.61	34,516.61	34,516.61	34,516.61	34,516.61
4087330000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	30,428.00	-4,335.93	26,092.07	26,092.07	26,092.07	26,092.07	26,092.07
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	5,295.00	-4,335.00	960.00	960.00	960.00	960.00	960.00
4087321000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	142,881.00	-4,285.83	138,595.17	138,595.17	138,595.17	138,595.17	138,595.17
4087330000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	15,166.00	-4,221.05	10,944.95	10,944.95	10,944.95	10,944.95	10,944.95
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	101,825.00	-4,163.62	97,661.38	97,661.38	97,661.38	97,661.38	97,661.38
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	5,587.00	-4,121.59	1,465.41	1,465.41	1,465.41	1,465.41	1,465.41
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	127,970.00	-4,087.20	123,882.80	123,882.80	123,882.80	123,882.80	123,882.80
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	55,395.00	-4,066.09	51,328.91	51,328.91	51,328.91	51,328.91	51,328.91
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	12,569.00	-4,045.17	8,523.83	8,523.83	8,523.83	8,523.83	8,523.83
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	12,217.00	-4,005.93	8,211.07	8,211.07	8,211.07	8,211.07	8,211.07
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	169,667.00	-3,999.41	165,667.59	165,667.59	165,667.59	165,667.59	165,667.59
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	9,309.00	-3,977.91	5,331.09	5,331.09	5,331.09	5,331.09	5,331.09
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	-3,955.22	6,676.78	6,676.78	6,676.78	6,676.78	6,676.78
4087337000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	31,104.00	-3,858.13	27,245.87	27,245.87	27,245.87	27,245.87	27,245.87
4087337000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	31,104.00	-3,858.13	27,245.87	27,245.87	27,245.87	27,245.87	27,245.87
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	94,269.00	-3,852.83	90,416.17	90,416.17	90,416.17	90,416.17	90,416.17
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	94,432.00	-3,850.13	90,581.87	90,581.87	90,581.87	90,581.87	90,581.87
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	5,060.00	-3,836.18	1,223.82	1,223.82	1,223.82	1,223.82	1,223.82
4087332000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	31,104.00	-3,692.00	27,412.00	27,412.00	27,412.00	27,412.00	27,412.00
4087320000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	3,610.00	-3,610.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	3,608.00	-3,608.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	22,890.00	-3,607.50	19,282.50	19,282.50	19,282.50	19,282.50	19,282.50
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	4,673.00	-3,577.05	1,095.95	1,095.95	1,095.95	1,095.95	1,095.95
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	21,234.00	-3,566.08	17,667.92	17,667.92	17,667.92	17,667.92	17,667.92
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	4,655.00	-3,563.38	1,091.62	1,091.62	1,091.62	1,091.62	1,091.62
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	4,655.00	-3,563.38	1,091.62	1,091.62	1,091.62	1,091.62	1,091.62
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	53,868.00	-3,558.62	50,309.38	50,309.38	50,309.38	50,309.38	50,309.38
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	58,628.00	-3,546.53	55,081.47	55,081.47	55,081.47	55,081.47	55,081.47
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	4,673.00	-3,515.32	1,157.68	1,157.68	1,157.68	1,157.68	1,157.68

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	7,468.00	-3,514.19	3,953.81	3,953.81	3,953.81	3,953.81	3,953.81
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	3,504.00	-3,504.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	64,872.00	-3,492.05	61,379.95	61,379.95	61,379.95	61,379.95	61,379.95
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	8,464.00	-3,491.90	4,972.10	4,972.10	4,972.10	4,972.10	4,972.10
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	6,285.00	-3,418.78	2,866.22	2,866.22	2,866.22	2,866.22	2,866.22
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	67,413.00	-3,417.00	63,996.00	63,996.00	63,996.00	63,996.00	63,996.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	-3,367.55	17,897.45	17,897.45	17,897.45	17,897.45	17,897.45
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	9,403.00	-3,364.55	6,038.45	6,038.45	6,038.45	6,038.45	6,038.45
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	24,004.00	-3,340.20	20,663.80	20,663.80	20,663.80	20,663.80	20,663.80
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	15,600.00	-3,268.95	12,331.05	12,331.05	12,331.05	12,331.05	12,331.05
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	296,298.00	-3,188.09	293,109.91	293,109.91	293,109.91	293,109.91	293,109.91
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	3,177.00	-3,177.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	59,832.00	-3,152.03	56,679.97	56,679.97	56,679.97	56,679.97	56,679.97
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	77,058.00	-3,151.74	73,906.26	73,906.26	73,906.26	73,906.26	73,906.26
4087331000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	76,751.00	-3,136.97	73,614.03	73,614.03	73,614.03	73,614.03	73,614.03
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	76,751.00	-3,136.97	73,614.03	73,614.03	73,614.03	73,614.03	73,614.03
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	18,469.00	-3,048.46	15,420.54	15,420.54	15,420.54	15,420.54	15,420.54
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	4,018.00	-3,018.78	999.22	999.22	999.22	999.22	999.22
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	28,037.00	-3,014.22	25,022.78	25,022.78	25,022.78	25,022.78	25,022.78
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	28,826.00	-2,996.28	25,829.72	25,829.72	25,829.72	25,829.72	25,829.72
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	256,551.00	-2,945.27	253,605.73	253,605.73	253,605.73	253,605.73	253,605.73
4087332000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	84,907.00	-2,934.04	81,972.96	81,972.96	81,972.96	81,972.96	81,972.96
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	-2,929.68	18,335.32	18,335.32	18,335.32	18,335.32	18,335.32
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	5,464.00	-2,915.51	2,548.49	2,548.49	2,548.49	2,548.49	2,548.49
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	6,908.00	-2,875.96	4,032.04	4,032.04	4,032.04	4,032.04	4,032.04
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	64,858.00	-2,866.49	61,991.51	61,991.51	61,991.51	61,991.51	61,991.51
4087340000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	23,040.00	-2,857.07	20,182.93	20,182.93	20,182.93	20,182.93	20,182.93
4087330000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	-2,857.07	20,182.93	20,182.93	20,182.93	20,182.93	20,182.93
4087332000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	-2,857.07	20,182.93	20,182.93	20,182.93	20,182.93	20,182.93
4087332000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	-2,857.07	20,182.93	20,182.93	20,182.93	20,182.93	20,182.93
4087332000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	-2,857.07	20,182.93	20,182.93	20,182.93	20,182.93	20,182.93
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	-2,857.07	20,182.93	20,182.93	20,182.93	20,182.93	20,182.93
4087334000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	-2,857.07	20,182.93	20,182.93	20,182.93	20,182.93	20,182.93
4087336000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	-2,857.07	20,182.93	20,182.93	20,182.93	20,182.93	20,182.93
4087336000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	-2,857.07	20,182.93	20,182.93	20,182.93	20,182.93	20,182.93
4087336000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	-2,857.07	20,182.93	20,182.93	20,182.93	20,182.93	20,182.93
4087342000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	23,040.00	-2,857.07	20,182.93	20,182.93	20,182.93	20,182.93	20,182.93
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	22,075.00	-2,844.41	19,230.59	19,230.59	19,230.59	19,230.59	19,230.59

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	3,724.00	-2,818.73	905.27	905.27	905.27	905.27	905.27
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	11,247.00	-2,813.91	8,433.09	8,433.09	8,433.09	8,433.09	8,433.09
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	51,912.00	-2,811.92	49,100.08	49,100.08	49,100.08	49,100.08	49,100.08
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	88,163.00	-2,769.20	85,393.80	85,393.80	85,393.80	85,393.80	85,393.80
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	5,271.00	-2,761.81	2,509.19	2,509.19	2,509.19	2,509.19	2,509.19
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	22,773.00	-2,755.45	20,017.55	20,017.55	20,017.55	20,017.55	20,017.55
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	90,901.00	-2,753.80	88,147.20	88,147.20	88,147.20	88,147.20	88,147.20
4087322000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	272,702.00	-2,751.20	269,950.80	269,950.80	269,950.80	269,950.80	269,950.80
4087324000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	23,040.00	-2,734.00	20,306.00	20,306.00	20,306.00	20,306.00	20,306.00
4087331000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	-2,734.00	20,306.00	20,306.00	20,306.00	20,306.00	20,306.00
4087331000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	-2,734.00	20,306.00	20,306.00	20,306.00	20,306.00	20,306.00
4087332000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	-2,734.00	20,306.00	20,306.00	20,306.00	20,306.00	20,306.00
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	-2,734.00	20,306.00	20,306.00	20,306.00	20,306.00	20,306.00
4087346000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	23,040.00	-2,734.00	20,306.00	20,306.00	20,306.00	20,306.00	20,306.00
4087347000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	23,040.00	-2,734.00	20,306.00	20,306.00	20,306.00	20,306.00	20,306.00
4087310000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	23,040.00	-2,734.00	20,306.00	20,306.00	20,306.00	20,306.00	20,306.00
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	-2,734.00	20,306.00	20,306.00	20,306.00	20,306.00	20,306.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	7,784.00	-2,711.81	5,072.19	5,072.19	5,072.19	5,072.19	5,072.19
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	42,514.00	-2,706.67	39,807.33	39,807.33	39,807.33	39,807.33	39,807.33
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	2,706.00	-2,706.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	2,706.00	-2,706.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	2,706.00	-2,706.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	2,706.00	-2,706.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	2,693.00	-2,693.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	6,271.00	-2,662.51	3,608.49	3,608.49	3,608.49	3,608.49	3,608.49
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	3,379.00	-2,647.72	731.28	731.28	731.28	731.28	731.28
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	245,612.00	-2,636.90	242,975.10	242,975.10	242,975.10	242,975.10	242,975.10
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	58,976.00	-2,635.12	56,340.88	56,340.88	56,340.88	56,340.88	56,340.88
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	93,325.00	-2,615.66	90,709.34	90,709.34	90,709.34	90,709.34	90,709.34
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	8,464.00	-2,602.28	5,861.72	5,861.72	5,861.72	5,861.72	5,861.72
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	3,490.00	-2,580.87	909.13	909.13	909.13	909.13	909.13
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	5,836.00	-2,574.43	3,261.57	3,261.57	3,261.57	3,261.57	3,261.57
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	4,759.00	-2,567.45	2,191.55	2,191.55	2,191.55	2,191.55	2,191.55
4087333000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	1,359,341.00	-2,567.45	1,356,773.55	1,356,773.55	1,356,773.55	1,356,773.55	1,356,773.55
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	238,532.00	-2,566.04	235,965.96	235,965.96	235,965.96	235,965.96	235,965.96
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	3,233.00	-2,529.28	703.72	703.72	703.72	703.72	703.72
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	27,636.00	-2,506.80	25,129.20	25,129.20	25,129.20	25,129.20	25,129.20
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	11,131.00	-2,481.82	8,649.18	8,649.18	8,649.18	8,649.18	8,649.18

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	152,245.00	-2,474.55	149,770.45	149,770.45	149,770.45	149,770.45	149,770.45
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	4,897.00	-2,410.93	2,486.07	2,486.07	2,486.07	2,486.07	2,486.07
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	10,262.00	-2,404.63	7,857.37	7,857.37	7,857.37	7,857.37	7,857.37
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	43,719.00	-2,391.31	41,327.69	41,327.69	41,327.69	41,327.69	41,327.69
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	140,160.00	-2,369.40	137,790.60	137,790.60	137,790.60	137,790.60	137,790.60
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	28,158.00	-2,360.01	25,797.99	25,797.99	25,797.99	25,797.99	25,797.99
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	17,518.00	-2,340.43	15,177.57	15,177.57	15,177.57	15,177.57	15,177.57
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	2,979.00	-2,280.28	698.72	698.72	698.72	698.72	698.72
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	5,144.00	-2,263.73	2,880.27	2,880.27	2,880.27	2,880.27	2,880.27
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	3,950.00	-2,239.57	1,710.43	1,710.43	1,710.43	1,710.43	1,710.43
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	7,448.00	-2,235.11	5,212.89	5,212.89	5,212.89	5,212.89	5,212.89
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	147,537.00	-2,195.84	145,341.16	145,341.16	145,341.16	145,341.16	145,341.16
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	5,324.00	-2,172.54	3,151.46	3,151.46	3,151.46	3,151.46	3,151.46
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	23,713.00	-2,171.09	21,541.91	21,541.91	21,541.91	21,541.91	21,541.91
4087337000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	17,076.00	-2,119.20	14,956.80	14,956.80	14,956.80	14,956.80	14,956.80
4087337000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	17,076.00	-2,119.20	14,956.80	14,956.80	14,956.80	14,956.80	14,956.80
4087337000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	17,076.00	-2,119.20	14,956.80	14,956.80	14,956.80	14,956.80	14,956.80
4087347000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	17,076.00	-2,119.20	14,956.80	14,956.80	14,956.80	14,956.80	14,956.80
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	2,118.00	-2,118.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	-2,095.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	2,732.00	-2,091.31	640.69	640.69	640.69	640.69	640.69
4087320000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	2,089.00	-2,089.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	2,732.00	-2,071.27	660.73	660.73	660.73	660.73	660.73
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	3,504.00	-2,049.31	1,454.69	1,454.69	1,454.69	1,454.69	1,454.69
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	24,485.00	-2,032.62	22,452.38	22,452.38	22,452.38	22,452.38	22,452.38
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	17,076.00	-2,028.00	15,048.00	15,048.00	15,048.00	15,048.00	15,048.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	2,028.00	-2,028.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	6,542.00	-2,011.10	4,530.90	4,530.90	4,530.90	4,530.90	4,530.90
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	49,128.00	-2,008.99	47,119.01	47,119.01	47,119.01	47,119.01	47,119.01
4087320000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	1,976.00	-1,976.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	31,897.00	-1,963.08	29,933.92	29,933.92	29,933.92	29,933.92	29,933.92
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	6,542.00	-1,959.70	4,582.30	4,582.30	4,582.30	4,582.30	4,582.30
4087342000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	100,956.00	-1,935.09	99,020.91	99,020.91	99,020.91	99,020.91	99,020.91
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	1,919.00	-1,919.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	23,261.00	-1,916.68	21,344.32	21,344.32	21,344.32	21,344.32	21,344.32
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	800,540.00	-1,846.78	798,693.22	798,693.22	798,693.22	798,693.22	798,693.22
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	45,050.00	-1,844.67	43,205.33	43,205.33	43,205.33	43,205.33	43,205.33
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	3,385.00	-1,834.56	1,550.44	1,550.44	1,550.44	1,550.44	1,550.44

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	1,804.00	-1,804.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	64,538.00	-1,789.16	62,748.84	62,748.84	62,748.84	62,748.84	62,748.84
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	16,655.00	-1,772.12	14,882.88	14,882.88	14,882.88	14,882.88	14,882.88
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	76,717.00	-1,721.83	74,995.17	74,995.17	74,995.17	74,995.17	74,995.17
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	10,570.00	-1,695.10	8,874.90	7,306.20	7,306.20	7,306.20	7,306.20
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	49,333.00	-1,684.19	47,648.81	47,648.81	47,648.81	47,648.81	47,648.81
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	4,354.00	-1,646.66	2,707.34	2,707.34	2,707.34	2,707.34	2,707.34
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	6,348.00	-1,640.44	4,707.56	4,707.56	4,707.56	4,707.56	4,707.56
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	48,043.00	-1,549.32	46,493.68	46,493.68	46,493.68	46,493.68	46,493.68
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	14,691.00	-1,542.78	13,148.22	13,148.22	13,148.22	13,148.22	13,148.22
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	4,401.00	-1,528.89	2,872.11	2,872.11	2,872.11	2,872.11	2,872.11
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	139,556.00	-1,501.25	138,054.75	138,054.75	138,054.75	138,054.75	138,054.75
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	2,095.00	-1,495.49	599.51	599.51	599.51	599.51	599.51
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	4,514.00	-1,489.29	3,024.71	3,024.71	3,024.71	3,024.71	3,024.71
4087342000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	33,652.00	-1,465.02	32,186.98	32,186.98	32,186.98	32,186.98	32,186.98
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	88,962.00	-1,460.40	87,501.60	87,501.60	87,501.60	87,501.60	87,501.60
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,503.00	-1,452.15	50.85	50.85	50.85	50.85	50.85
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	5,586.00	-1,443.12	4,142.88	4,142.88	4,142.88	4,142.88	4,142.88
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	9,193.00	-1,442.88	7,750.12	7,750.12	7,750.12	7,750.12	7,750.12
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	24,485.00	-1,416.10	23,068.90	23,068.90	23,068.90	23,068.90	23,068.90
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	10,155.00	-1,413.58	8,741.42	8,741.42	8,741.42	8,741.42	8,741.42
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	9,193.00	-1,392.59	7,800.41	7,800.41	7,800.41	7,800.41	7,800.41
4087322000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	142,386.00	-1,384.19	141,001.81	141,001.81	141,001.81	141,001.81	141,001.81
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	12,725.00	-1,353.08	11,371.92	11,371.92	11,371.92	11,371.92	11,371.92
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	19,555.00	-1,341.07	18,213.93	18,213.93	18,213.93	18,213.93	18,213.93
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	6,908.00	-1,332.04	5,575.96	5,575.96	5,575.96	5,575.96	5,575.96
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	122,806.00	-1,318.47	121,487.53	121,487.53	121,487.53	121,487.53	121,487.53
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	122,806.00	-1,318.45	121,487.55	121,487.55	121,487.55	121,487.55	121,487.55
4087321000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	70,656.00	-1,270.44	69,385.56	69,385.56	69,385.56	69,385.56	69,385.56
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	39,177.00	-1,269.58	37,907.42	37,907.42	37,907.42	37,907.42	37,907.42
4087347000	2	5	03	E404E10	287	N	1	15413	1	22	1	5	JF	11	54,290.00	-1,266.80	53,023.20	53,023.20	53,023.20	53,023.20	53,023.20
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	9,228.00	-1,246.48	7,981.52	7,981.52	7,981.52	7,981.52	7,981.52
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	7,964.00	-1,224.06	6,739.94	6,739.94	6,739.94	6,739.94	6,739.94
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	172,764.00	-1,220.33	171,543.67	171,543.67	171,543.67	171,543.67	171,543.67
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	3,385.00	-1,218.98	2,166.02	2,166.02	2,166.02	2,166.02	2,166.02
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	10,916.00	-1,212.23	9,703.77	9,703.77	9,703.77	9,703.77	9,703.77
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	5,609.00	-1,143.72	4,465.28	4,465.28	4,465.28	4,465.28	4,465.28
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	16,772.00	-1,135.06	15,636.94	15,636.94	15,636.94	15,636.94	15,636.94

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	20,349.00	-1,133.90	19,215.10	19,215.10	19,215.10	19,215.10	19,215.10
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	56,849.00	-1,097.86	55,751.14	55,751.14	55,751.14	55,751.14	55,751.14
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	106,015.00	-1,093.81	104,921.19	104,921.19	104,921.19	104,921.19	104,921.19
4087321000	2	5	03	E404E10	280	N	1	13101	1	22	1	5	JF	11	12,569.00	-1,086.30	11,482.70	11,482.70	11,482.70	11,482.70	11,482.70
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	14,724.00	-1,081.09	13,642.91	13,642.91	13,642.91	13,642.91	13,642.91
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	8,497.00	-1,080.55	7,416.45	7,416.45	7,416.45	7,416.45	7,416.45
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	8,497.00	-1,080.55	7,416.45	7,416.45	7,416.45	7,416.45	7,416.45
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	1,059.00	-1,059.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	1,059.00	-1,059.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	1,059.00	-1,059.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	1,059.00	-1,059.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	1,059.00	-1,059.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	1,059.00	-1,059.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	5	JF	11	1,059.00	-1,059.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	5	JF	11	1,059.00	-1,059.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	5	JF	11	1,059.00	-1,059.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	5	JF	11	1,059.00	-1,059.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	5	JF	11	1,059.00	-1,059.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	1,059.00	-1,059.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	1,059.00	-1,059.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	1,059.00	-1,059.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	1,059.00	-1,059.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	13,690.00	-1,022.05	12,667.95	12,667.95	12,667.95	12,667.95	12,667.95
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	2,423.00	-1,005.98	1,417.02	1,417.02	1,417.02	1,417.02	1,417.02
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	10,036.00	-1,005.79	9,030.21	9,030.21	9,030.21	9,030.21	9,030.21
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	7,453.00	-1,004.67	6,448.33	6,448.33	6,448.33	6,448.33	6,448.33
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	9,958.00	-993.00	8,965.00	8,965.00	8,965.00	8,965.00	8,965.00
4087322000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	16,160.00	-975.35	15,184.65	15,184.65	15,184.65	15,184.65	15,184.65
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	7,606.00	-967.25	6,638.75	6,638.75	6,638.75	6,638.75	6,638.75
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	10,068.00	-924.21	9,143.79	9,143.79	9,143.79	9,143.79	9,143.79
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	38,998.00	-922.31	38,075.69	38,075.69	38,075.69	38,075.69	38,075.69
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	217,732.00	-912.57	216,819.43	216,819.43	216,819.43	216,819.43	216,819.43
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	2,972.00	-909.25	2,062.75	2,062.75	2,062.75	2,062.75	2,062.75
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	902.00	-902.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	5	JF	11	902.00	-902.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	5	JF	11	902.00	-902.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	5	JF	11	902.00	-902.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	83,440.00	-898.97	82,541.03	82,541.03	82,541.03	82,541.03	82,541.03

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	2,979.00	-895.03	2,083.97	2,083.97	2,083.97	2,083.97	2,083.97
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	3,942.00	-883.96	3,058.04	3,058.04	3,058.04	3,058.04	3,058.04
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	8,432.00	-862.96	7,569.04	7,569.04	7,569.04	7,569.04	7,569.04
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	3,726.00	-859.78	2,866.22	2,866.22	2,866.22	2,866.22	2,866.22
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	2,335.00	-857.25	1,477.75	1,477.75	1,477.75	1,477.75	1,477.75
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	141,203.00	-853.33	140,349.67	140,349.67	140,349.67	140,349.67	140,349.67
4087321000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	154,108.00	-844.03	153,263.97	153,263.97	153,263.97	153,263.97	153,263.97
4087321000	2	5	03	E404E10	280	N	1	13201	1	22	1	5	JF	11	2,421.00	-843.22	1,577.78	1,577.78	1,577.78	1,577.78	1,577.78
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	32,273.00	-833.45	31,439.55	31,439.55	31,439.55	31,439.55	31,439.55
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	3,855.00	-817.44	3,037.56	3,037.56	3,037.56	3,037.56	3,037.56
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,734.00	-815.39	918.61	918.61	918.61	918.61	918.61
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	24,022.00	-775.11	23,246.89	23,246.89	23,246.89	23,246.89	23,246.89
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	2,028.00	-765.92	1,262.08	1,262.08	1,262.08	1,262.08	1,262.08
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,422.00	-764.30	657.70	657.70	657.70	657.70	657.70
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	2,680.00	-756.97	1,923.03	1,923.03	1,923.03	1,923.03	1,923.03
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	135,086.00	-736.32	134,349.68	134,349.68	134,349.68	134,349.68	134,349.68
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	20,647.00	-736.30	19,910.70	19,910.70	19,910.70	19,910.70	19,910.70
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	5,717.00	-722.56	4,994.44	4,994.44	4,994.44	4,994.44	4,994.44
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,009.00	-712.84	296.16	296.16	296.16	296.16	296.16
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	30,749.00	-696.78	30,052.22	30,052.22	30,052.22	30,052.22	30,052.22
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	2,170.00	-692.29	1,477.71	1,477.71	1,477.71	1,477.71	1,477.71
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	8,148.00	-691.93	7,456.07	7,456.07	7,456.07	7,456.07	7,456.07
4087321000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	23,552.00	-680.83	22,871.17	22,871.17	22,871.17	22,871.17	22,871.17
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	22,808.00	-671.42	22,136.58	22,136.58	22,136.58	22,136.58	22,136.58
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	34,280.00	-669.67	33,610.33	33,610.33	33,610.33	33,610.33	33,610.33
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	29,962.00	-666.79	29,295.21	29,295.21	29,295.21	29,295.21	29,295.21
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	18,326.00	-657.95	17,668.05	17,668.05	17,668.05	17,668.05	17,668.05
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	12,569.00	-654.78	11,914.22	11,914.22	11,914.22	11,914.22	11,914.22
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	51,546.00	-644.49	50,901.51	50,901.51	50,901.51	50,901.51	50,901.51
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	3,013.00	-643.11	2,369.89	2,369.89	2,369.89	2,369.89	2,369.89
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	6,207.00	-641.92	5,565.08	5,565.08	5,565.08	5,565.08	5,565.08
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	1,919.00	-641.52	1,277.48	1,277.48	1,277.48	1,277.48	1,277.48
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,693.00	-609.99	1,083.01	1,083.01	1,083.01	1,083.01	1,083.01
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	139,704.00	-608.67	139,095.33	139,095.33	139,095.33	139,095.33	139,095.33
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	218,418.00	-608.42	217,809.58	217,809.58	217,809.58	217,809.58	217,809.58
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,565.00	-604.92	960.08	960.08	960.08	960.08	960.08
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,372.00	-601.92	770.08	770.08	770.08	770.08	770.08
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	25,094.00	-585.28	24,508.72	24,508.72	24,508.72	24,508.72	24,508.72

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	16,124.00	-581.14	15,542.86	15,542.86	15,542.86	15,542.86	15,542.86
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	104,667.00	-572.62	104,094.38	104,094.38	104,094.38	104,094.38	104,094.38
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	7,436.00	-572.32	6,863.68	6,863.68	6,863.68	6,863.68	6,863.68
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	-543.67	1,551.33	1,551.33	1,551.33	1,551.33	1,551.33
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	11,819.00	-542.96	11,276.04	11,276.04	11,276.04	11,276.04	11,276.04
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	5,678.00	-539.81	5,138.19	5,138.19	5,138.19	5,138.19	5,138.19
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	195,056.00	-535.66	194,520.34	194,520.34	194,520.34	194,520.34	194,520.34
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	3,228.00	-534.12	2,693.88	2,693.88	2,693.88	2,693.88	2,693.88
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	5,812.00	-526.56	5,285.44	5,285.44	5,285.44	5,285.44	5,285.44
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	6,285.00	-524.18	5,760.82	5,760.82	5,760.82	5,760.82	5,760.82
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	8,839.00	-518.62	8,320.38	8,320.38	8,320.38	8,320.38	8,320.38
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	92,111.00	-505.34	91,605.66	91,605.66	91,605.66	91,605.66	91,605.66
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	13,066.00	-501.62	12,564.38	12,564.38	12,564.38	12,564.38	12,564.38
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	7,663.00	-495.85	7,167.15	7,167.15	7,167.15	7,167.15	7,167.15
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	6,526.00	-491.68	6,034.32	6,034.32	6,034.32	6,034.32	6,034.32
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	45,050.00	-487.19	44,562.81	44,562.81	44,562.81	44,562.81	44,562.81
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	3,785.00	-481.95	3,303.05	3,303.05	3,303.05	3,303.05	3,303.05
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	26,636.00	-443.26	26,192.74	26,192.74	26,192.74	26,192.74	26,192.74
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	2,712.00	-434.91	2,277.09	2,277.09	2,277.09	2,277.09	2,277.09
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	3,184.00	-417.37	2,766.63	2,766.63	2,766.63	2,766.63	2,766.63
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,919.00	-407.56	1,511.44	1,511.44	1,511.44	1,511.44	1,511.44
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	3,244.00	-400.73	2,843.27	2,843.27	2,843.27	2,843.27	2,843.27
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	3,713.00	-394.92	3,318.08	3,318.08	3,318.08	3,318.08	3,318.08
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	3,377.00	-394.16	2,982.84	2,982.84	2,982.84	2,982.84	2,982.84
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	112,506.00	-381.08	112,124.92	112,124.92	112,124.92	112,124.92	112,124.92
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,288.00	-378.70	909.30	909.30	909.30	909.30	909.30
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	147,537.00	-369.60	147,167.40	147,167.40	147,167.40	147,167.40	147,167.40
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	579.00	-366.85	212.15	212.15	212.15	212.15	212.15
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	8,101.00	-366.03	7,734.97	7,734.97	7,734.97	7,734.97	7,734.97
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	5,397.00	-361.06	5,035.94	5,035.94	5,035.94	5,035.94	5,035.94
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	4,514.00	-354.24	4,159.76	4,159.76	4,159.76	4,159.76	4,159.76
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	252,655.00	-347.66	252,307.34	252,307.34	252,307.34	252,307.34	252,307.34
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	3,069.00	-346.31	2,722.69	2,722.69	2,722.69	2,722.69	2,722.69
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	3,245.00	-337.23	2,907.77	2,907.77	2,907.77	2,907.77	2,907.77
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	61,399.00	-334.29	61,064.71	61,064.71	61,064.71	61,064.71	61,064.71
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	2,821.00	-332.59	2,488.41	2,488.41	2,488.41	2,488.41	2,488.41
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	6,285.00	-327.89	5,957.11	5,957.11	5,957.11	5,957.11	5,957.11
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	13,910.00	-327.33	13,582.67	13,582.67	13,582.67	13,582.67	13,582.67

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	34,725.00	-326.77	34,398.23	34,398.23	34,398.23	34,398.23	34,398.23
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,182.00	-323.63	858.37	858.37	858.37	858.37	858.37
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,283.00	-322.92	960.08	960.08	960.08	960.08	960.08
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	310.00	-310.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	9,036.00	-306.41	8,729.59	8,729.59	8,729.59	8,729.59	8,729.59
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	19,588.00	-305.57	19,282.43	19,282.43	19,282.43	19,282.43	19,282.43
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	3,453.00	-292.89	3,160.11	3,160.11	3,160.11	3,160.11	3,160.11
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	5,939.00	-287.83	5,651.17	5,651.17	5,651.17	5,651.17	5,651.17
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	3,376.00	-286.85	3,089.15	3,089.15	3,089.15	3,089.15	3,089.15
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	3,971.00	-286.83	3,684.17	3,684.17	3,684.17	3,684.17	3,684.17
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	372.00	-283.96	88.04	88.04	88.04	88.04	88.04
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	4,832.00	-268.41	4,563.59	4,563.59	4,563.59	4,563.59	4,563.59
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	564.00	-265.12	298.88	298.88	298.88	298.88	298.88
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	5,441.00	-260.06	5,180.94	5,180.94	5,180.94	5,180.94	5,180.94
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	7,781.00	-255.46	7,525.54	7,525.54	7,525.54	7,525.54	7,525.54
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	2,821.00	-242.10	2,578.90	2,578.90	2,578.90	2,578.90	2,578.90
4087320000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	241.00	-241.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	24,234.00	-240.30	23,993.70	23,993.70	23,993.70	23,993.70	23,993.70
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	234.00	-234.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	857.00	-228.25	628.75	628.75	628.75	628.75	628.75
4087322000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,862.00	-227.32	1,634.68	1,634.68	1,634.68	1,634.68	1,634.68
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	5,642.00	-226.90	5,415.10	5,415.10	5,415.10	5,415.10	5,415.10
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	3,950.00	-226.71	3,723.29	3,723.29	3,723.29	3,723.29	3,723.29
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	507.00	-220.13	286.87	286.87	286.87	286.87	286.87
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,059.00	-218.22	840.78	840.78	840.78	840.78	840.78
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,693.00	-214.50	1,478.50	1,478.50	1,478.50	1,478.50	1,478.50
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	198,124.00	-204.65	197,919.35	197,919.35	197,919.35	197,919.35	197,919.35
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	11,763.00	-203.06	11,559.94	11,559.94	11,559.94	11,559.94	11,559.94
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	498.00	-201.84	296.16	296.16	296.16	296.16	296.16
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,059.00	-199.40	859.60	859.60	859.60	859.60	859.60
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	2,891.00	-191.57	2,699.43	2,699.43	2,699.43	2,699.43	2,699.43
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	37,050.00	-190.24	36,859.76	36,859.76	36,859.76	36,859.76	36,859.76
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	48,971.00	-187.00	48,784.00	48,784.00	48,784.00	48,784.00	48,784.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	2,112.00	-181.33	1,930.67	1,930.67	1,930.67	1,930.67	1,930.67
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,725.00	-176.52	1,548.48	1,548.48	1,548.48	1,548.48	1,548.48
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	2,704.00	-175.52	2,528.48	2,528.48	2,528.48	2,528.48	2,528.48
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	5,078.00	-172.52	4,905.48	4,905.48	4,905.48	4,905.48	4,905.48
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	2,231.00	-166.96	2,064.04	2,064.04	2,064.04	2,064.04	2,064.04

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087337000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	31,104.00	-166.13	30,937.87	30,937.87	30,937.87	30,937.87	30,937.87
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	31,757.00	-162.93	31,594.07	31,594.07	31,594.07	31,594.07	31,594.07
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,185.00	-153.91	1,031.09	1,031.09	1,031.09	1,031.09	1,031.09
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	14,691.00	-139.53	14,551.47	14,551.47	14,551.47	14,551.47	14,551.47
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	3,565.00	-137.20	3,427.80	3,427.80	3,427.80	3,427.80	3,427.80
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	10,728.00	-136.56	10,591.44	10,591.44	10,591.44	10,591.44	10,591.44
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	5,937.00	-135.33	5,801.67	5,801.67	5,801.67	5,801.67	5,801.67
4087330000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	19,567.00	-134.41	19,432.59	19,432.59	19,432.59	19,432.59	19,432.59
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	34,671.00	-134.26	34,536.74	34,536.74	34,536.74	34,536.74	34,536.74
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	13,440.00	-118.93	13,321.07	13,321.07	13,321.07	13,321.07	13,321.07
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	2,257.00	-115.94	2,141.06	2,141.06	2,141.06	2,141.06	2,141.06
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	234.00	-111.73	122.27	122.27	122.27	122.27	122.27
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,146.00	-109.25	1,036.75	1,036.75	1,036.75	1,036.75	1,036.75
4087347000	2	5	03	E404E10	287	N	1	17102	1	22	1	5	JF	11	59,099.00	-109.00	58,990.00	58,990.00	58,990.00	58,990.00	58,990.00
4087330000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	6,522.00	-105.02	6,416.98	6,416.98	6,416.98	6,416.98	6,416.98
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	3,835.00	-100.54	3,734.46	3,734.46	3,734.46	3,734.46	3,734.46
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	5	JF	11	1,059.00	-99.00	960.00	960.00	960.00	960.00	960.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	1,059.00	-99.00	960.00	960.00	960.00	960.00	960.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	1,059.00	-99.00	960.00	960.00	960.00	960.00	960.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	2,257.00	-90.98	2,166.02	2,166.02	2,166.02	2,166.02	2,166.02
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	23,183.00	-84.07	23,098.93	23,098.93	23,098.93	23,098.93	23,098.93
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,693.00	-79.40	1,613.60	1,613.60	1,613.60	1,613.60	1,613.60
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	54,522.00	-78.34	54,443.66	54,443.66	54,443.66	54,443.66	54,443.66
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	6,810.00	-74.88	6,735.12	6,735.12	6,735.12	6,735.12	6,735.12
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	19,588.00	-74.37	19,513.63	19,513.63	19,513.63	19,513.63	19,513.63
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,475.00	-73.91	1,401.09	1,401.09	1,401.09	1,401.09	1,401.09
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	933.00	-73.22	859.78	859.78	859.78	859.78	859.78
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	28,858.00	-72.20	28,785.80	28,785.80	28,785.80	28,785.80	28,785.80
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	436.00	-71.62	364.38	364.38	364.38	364.38	364.38
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	10,256.00	-68.62	10,187.38	10,187.38	10,187.38	10,187.38	10,187.38
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	8,021.00	-68.50	7,952.50	7,952.50	7,952.50	7,952.50	7,952.50
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	9,707.00	-68.40	9,638.60	9,638.60	9,638.60	9,638.60	9,638.60
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	622.00	-68.11	553.89	553.89	553.89	553.89	553.89
4087330000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	287,513.00	-67.55	287,445.45	287,445.45	287,445.45	287,445.45	287,445.45
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,624.00	-66.35	1,557.65	1,557.65	1,557.65	1,557.65	1,557.65
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	389.00	-66.28	322.72	322.72	322.72	322.72	322.72
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	364.00	-63.73	300.27	300.27	300.27	300.27	300.27
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	12,350.00	-63.42	12,286.58	12,286.58	12,286.58	12,286.58	12,286.58

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,565.00	-63.41	1,501.59	1,501.59	1,501.59	1,501.59	1,501.59
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,578.00	-63.31	1,514.69	1,514.69	1,514.69	1,514.69	1,514.69
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	627.00	-60.21	566.79	566.79	566.79	566.79	566.79
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,490.00	-58.47	1,431.53	1,431.53	1,431.53	1,431.53	1,431.53
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,350.00	-54.58	1,295.42	1,295.42	1,295.42	1,295.42	1,295.42
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,645.00	-52.66	1,592.34	1,592.34	1,592.34	1,592.34	1,592.34
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	13,698.00	-52.41	13,645.59	13,645.59	13,645.59	13,645.59	13,645.59
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	13,580.00	-52.40	13,527.60	13,527.60	13,527.60	13,527.60	13,527.60
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	374.00	-50.20	323.80	323.80	323.80	323.80	323.80
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	684.00	-49.19	634.81	634.81	634.81	634.81	634.81
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	728.00	-48.19	679.81	679.81	679.81	679.81	679.81
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,161.00	-46.56	1,114.44	1,114.44	1,114.44	1,114.44	1,114.44
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	199.00	-39.44	159.56	159.56	159.56	159.56	159.56
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	6,285.00	-38.30	6,246.70	6,246.70	6,246.70	6,246.70	6,246.70
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	10,078.00	-38.24	10,039.76	10,039.76	10,039.76	10,039.76	10,039.76
4087322000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	931.00	-37.50	893.50	893.50	893.50	893.50	893.50
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	931.00	-37.50	893.50	893.50	893.50	893.50	893.50
4087310000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	2,538.00	-35.72	2,502.28	2,502.28	2,502.28	2,502.28	2,502.28
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	869.00	-34.97	834.03	834.03	834.03	834.03	834.03
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	312.00	-34.08	277.92	277.92	277.92	277.92	277.92
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,094.00	-31.23	1,062.77	1,062.77	1,062.77	1,062.77	1,062.77
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	770.00	-30.92	739.08	739.08	739.08	739.08	739.08
4087322000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	8,080.00	-30.50	8,049.50	8,049.50	8,049.50	8,049.50	8,049.50
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	8,080.00	-30.50	8,049.50	8,049.50	8,049.50	8,049.50	8,049.50
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	257.00	-30.25	226.75	226.75	226.75	226.75	226.75
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	1,631.00	-29.38	1,601.62	1,601.62	1,601.62	1,601.62	1,601.62
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	32,521.00	-29.21	32,491.79	32,491.79	32,491.79	32,491.79	32,491.79
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	7,542.00	-28.42	7,513.58	7,513.58	7,513.58	7,513.58	7,513.58
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	3,385.00	-26.13	3,358.87	3,358.87	3,358.87	3,358.87	3,358.87
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,128.00	-25.33	1,102.67	1,102.67	1,102.67	1,102.67	1,102.67
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	617.00	-25.31	591.69	591.69	591.69	591.69	591.69
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	748.00	-24.26	723.74	723.74	723.74	723.74	723.74
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,518.00	-23.58	1,494.42	1,494.42	1,494.42	1,494.42	1,494.42
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	564.00	-22.50	541.50	541.50	541.50	541.50	541.50
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	564.00	-22.49	541.51	541.51	541.51	541.51	541.51
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	566.00	-22.36	543.64	543.64	543.64	543.64	543.64
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	566.00	-22.36	543.64	543.64	543.64	543.64	543.64
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	2,170.00	-22.08	2,147.92	2,147.92	2,147.92	2,147.92	2,147.92

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	954.00	-20.98	933.02	933.02	933.02	933.02	933.02
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	507.00	-20.36	486.64	486.64	486.64	486.64	486.64
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	4,897.00	-18.63	4,878.37	4,878.37	4,878.37	4,878.37	4,878.37
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	4,897.00	-18.62	4,878.38	4,878.38	4,878.38	4,878.38	4,878.38
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	4,916.00	-18.51	4,897.49	4,897.49	4,897.49	4,897.49	4,897.49
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	4,916.00	-18.51	4,897.49	4,897.49	4,897.49	4,897.49	4,897.49
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	436.00	-17.44	418.56	418.56	418.56	418.56	418.56
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	436.00	-17.43	418.57	418.57	418.57	418.57	418.57
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	2,116.00	-17.19	2,098.81	2,098.81	2,098.81	2,098.81	2,098.81
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	434.00	-17.10	416.90	416.90	416.90	416.90	416.90
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	4,401.00	-17.04	4,383.96	4,383.96	4,383.96	4,383.96	4,383.96
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	412.00	-16.89	395.11	395.11	395.11	395.11	395.11
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	381.00	-15.21	365.79	365.79	365.79	365.79	365.79
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	3,785.00	-14.28	3,770.72	3,770.72	3,770.72	3,770.72	3,770.72
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	3,785.00	-14.24	3,770.76	3,770.76	3,770.76	3,770.76	3,770.76
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	3,770.00	-14.17	3,755.83	3,755.83	3,755.83	3,755.83	3,755.83
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	3,573.00	-13.64	3,559.36	3,559.36	3,559.36	3,559.36	3,559.36
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	312.00	-13.00	299.00	299.00	299.00	299.00	299.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	3,308.00	-12.63	3,295.37	3,295.37	3,295.37	3,295.37	3,295.37
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,198.00	-12.35	1,185.65	1,185.65	1,185.65	1,185.65	1,185.65
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	310.00	-12.18	297.82	297.82	297.82	297.82	297.82
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	310.00	-12.18	297.82	297.82	297.82	297.82	297.82
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	2,704.00	-10.35	2,693.65	2,693.65	2,693.65	2,693.65	2,693.65
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	2,693.00	-10.20	2,682.80	2,682.80	2,682.80	2,682.80	2,682.80
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	2,693.00	-10.20	2,682.80	2,682.80	2,682.80	2,682.80	2,682.80
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	993.00	-10.14	982.86	982.86	982.86	982.86	982.86
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	964.00	-9.52	954.48	954.48	954.48	954.48	954.48
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	199.00	-8.37	190.63	190.63	190.63	190.63	190.63
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	182.00	-7.21	174.79	174.79	174.79	174.79	174.79
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	396,223.00	-7.04	396,215.96	396,215.96	396,215.96	396,215.96	396,215.96
4087347000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	164,540.00	-5.72	164,534.28	164,534.28	164,534.28	164,534.28	164,534.28
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	497.00	-5.58	491.42	491.42	491.42	491.42	491.42
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	497.00	-5.57	491.43	491.43	491.43	491.43	491.43
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	564.00	-5.56	558.44	558.44	558.44	558.44	558.44
4087331000	2	5	03	E404E10	113	N	2	15413	1	22	1	5	JF	11	29,611.00	-4.60	29,606.40	29,606.40	29,606.40	29,606.40	29,606.40
4087340000	2	5	03	E404E10	287	N	1	15413	1	22	1	5	JF	11	29,611.00	-4.60	29,606.40	29,606.40	29,606.40	29,606.40	29,606.40
4087330000	2	5	03	E404E10	113	N	2	15413	1	22	1	5	JF	11	29,611.00	-4.60	29,606.40	29,606.40	29,606.40	29,606.40	29,606.40
4087322000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	407,244.00	-4.54	407,239.46	407,239.46	407,239.46	407,239.46	407,239.46

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	215,788.00	-3.89	215,784.11	215,784.11	215,784.11	215,784.11	215,784.11
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	623.00	-3.33	619.67	619.67	619.67	619.67	619.67
4087346000	2	5	03	E404E10	287	N	1	15413	1	22	1	5	JF	11	22,208.00	-3.20	22,204.80	22,204.80	22,204.80	22,204.80	22,204.80
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	81,555.00	-3.20	81,551.80	81,551.80	81,551.80	81,551.80	81,551.80
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	516,625.00	-3.16	516,621.84	516,621.84	516,621.84	516,621.84	516,621.84
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	337.00	-3.12	333.88	333.88	333.88	333.88	333.88
4087342000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	82,270.00	-2.86	82,267.14	82,267.14	82,267.14	82,267.14	82,267.14
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	546.00	-2.81	543.19	543.19	543.19	543.19	543.19
4087331000	2	5	03	E404E10	113	N	2	15413	1	22	1	5	JF	11	14,806.00	-2.80	14,803.20	14,803.20	14,803.20	14,803.20	14,803.20
4087333000	2	5	03	E404E10	113	N	2	15413	1	22	1	5	JF	11	14,806.00	-2.80	14,803.20	14,803.20	14,803.20	14,803.20	14,803.20
4087337000	2	5	03	E404E10	113	N	2	15413	1	22	1	5	JF	11	14,806.00	-2.80	14,803.20	14,803.20	14,803.20	14,803.20	14,803.20
4087321000	2	5	03	E404E10	280	N	1	15413	1	22	1	5	JF	11	14,806.00	-2.80	14,803.20	14,803.20	14,803.20	14,803.20	14,803.20
4087324000	2	5	03	E404E10	287	N	1	15413	1	22	1	5	JF	11	14,806.00	-2.80	14,803.20	14,803.20	14,803.20	14,803.20	14,803.20
4087342000	2	5	03	E404E10	287	N	1	15413	1	22	1	5	JF	11	14,806.00	-2.80	14,803.20	14,803.20	14,803.20	14,803.20	14,803.20
4087342000	2	5	03	E404E10	287	N	1	15413	1	22	1	5	JF	11	14,806.00	-2.80	14,803.20	14,803.20	14,803.20	14,803.20	14,803.20
4087346000	2	5	03	E404E10	287	N	1	15413	1	22	1	5	JF	11	14,806.00	-2.80	14,803.20	14,803.20	14,803.20	14,803.20	14,803.20
4087346000	2	5	03	E404E10	287	N	1	15413	1	22	1	5	JF	11	14,806.00	-2.80	14,803.20	14,803.20	14,803.20	14,803.20	14,803.20
4087347000	2	5	03	E404E10	287	N	1	15413	1	22	1	5	JF	11	14,806.00	-2.80	14,803.20	14,803.20	14,803.20	14,803.20	14,803.20
4087333000	2	5	03	E404E10	113	N	2	15413	1	22	1	5	JF	11	14,806.00	-2.80	14,803.20	14,803.20	14,803.20	14,803.20	14,803.20
4087340000	2	5	03	E404E10	287	N	1	15413	1	22	1	5	JF	11	14,806.00	-2.80	14,803.20	14,803.20	14,803.20	14,803.20	14,803.20
4087340000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	188,074.00	-2.80	188,071.20	188,071.20	188,071.20	188,071.20	188,071.20
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	695,890.00	-2.76	695,887.24	695,887.24	695,887.24	695,887.24	695,887.24
4087340000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	3,158,277.00	-2.50	3,158,274.50	3,158,274.50	3,158,274.50	3,158,274.50	3,158,274.50
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	149,028.00	-2.50	149,025.50	149,025.50	149,025.50	149,025.50	149,025.50
4087331000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	127,587.00	-2.40	127,584.60	127,584.60	127,584.60	127,584.60	127,584.60
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	287,513.00	-2.36	287,510.64	287,510.64	287,510.64	287,510.64	287,510.64
4087321000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	448,908.00	-2.25	448,905.75	448,905.75	448,905.75	448,905.75	448,905.75
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	372.00	-2.24	369.76	369.76	369.76	369.76	369.76
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	423.00	-2.13	420.87	420.87	420.87	420.87	420.87
4087346000	2	5	03	E404E10	287	N	1	15413	1	22	1	5	JF	11	12,338.00	-2.00	12,336.00	12,336.00	12,336.00	12,336.00	12,336.00
4087330000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	583,238.00	-1.89	583,236.11	583,236.11	583,236.11	583,236.11	583,236.11
4087340000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	583,238.00	-1.89	583,236.11	583,236.11	583,236.11	583,236.11	583,236.11
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	182.00	-1.74	180.26	180.26	180.26	180.26	180.26
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	516,111.00	-1.64	516,109.36	516,109.36	516,109.36	516,109.36	516,109.36
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	204,237.00	-1.56	204,235.44	204,235.44	204,235.44	204,235.44	204,235.44
4087336000	2	5	03	E404E10	113	N	2	15413	1	22	1	5	JF	11	7,403.00	-1.40	7,401.60	7,401.60	7,401.60	7,401.60	7,401.60
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	123,552.00	-1.31	123,550.69	123,550.69	123,550.69	123,550.69	123,550.69
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	29,012.00	-1.20	29,010.80	29,010.80	29,010.80	29,010.80	29,010.80

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087342000	2	5	03	E404E10	287	N	1	15413	1	22	1	5	JF	11	9,870.00	-1.20	9,868.80	9,868.80	9,868.80	9,868.80	9,868.80
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	50,714.00	-1.14	50,712.86	50,712.86	50,712.86	50,712.86	50,712.86
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	248.00	-1.11	246.89	246.89	246.89	246.89	246.89
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	28,273.00	-1.08	28,271.92	28,271.92	28,271.92	28,271.92	28,271.92
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	35,965.00	-1.00	35,964.00	35,964.00	35,964.00	35,964.00	35,964.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	71,540.00	-1.00	71,539.00	71,539.00	71,539.00	71,539.00	71,539.00
4087346000	2	5	03	E404E10	287	N	1	15413	1	22	1	5	JF	11	6,169.00	-1.00	6,168.00	6,168.00	6,168.00	6,168.00	6,168.00
4087336000	2	5	03	E404E10	113	N	2	15413	1	22	1	5	JF	11	6,169.00	-1.00	6,168.00	6,168.00	6,168.00	6,168.00	6,168.00
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	444,162.00	-0.96	444,161.04	444,161.04	444,161.04	444,161.04	444,161.04
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	21,200.00	-0.90	21,199.10	21,199.10	21,199.10	21,199.10	21,199.10
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	11,382.00	-0.84	11,381.16	11,381.16	11,381.16	11,381.16	11,381.16
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	12,967.00	-0.80	12,966.20	12,966.20	12,966.20	12,966.20	12,966.20
4087322000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	25,736.00	-0.75	25,735.25	25,735.25	25,735.25	25,735.25	25,735.25
4087336000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	322,791.00	-0.73	322,790.27	322,790.27	322,790.27	322,790.27	322,790.27
4087321000	2	5	03	E404E10	280	N	1	11301	1	22	1	5	JF	11	509,329.00	-0.70	509,328.30	509,328.30	509,328.30	509,328.30	509,328.30
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	14,770.00	-0.70	14,769.30	14,769.30	14,769.30	14,769.30	14,769.30
4087322000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	73,530.00	-0.70	73,529.30	73,529.30	73,529.30	73,529.30	73,529.30
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	125,647.00	-0.70	125,646.30	125,646.30	125,646.30	125,646.30	125,646.30
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	33,958.00	-0.70	33,957.30	33,957.30	33,957.30	33,957.30	33,957.30
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	192,190.00	-0.68	192,189.32	192,189.32	192,189.32	192,189.32	192,189.32
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	81,053.00	-0.60	81,052.40	81,052.40	81,052.40	81,052.40	81,052.40
4087320000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	17,587.00	-0.60	17,586.40	17,586.40	17,586.40	17,586.40	17,586.40
4087322000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	8,579.00	-0.59	8,578.41	8,578.41	8,578.41	8,578.41	8,578.41
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	22,642.00	-0.56	22,641.44	22,641.44	22,641.44	22,641.44	22,641.44
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	14,297.00	-0.54	14,296.46	14,296.46	14,296.46	14,296.46	14,296.46
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	39,855.00	-0.54	39,854.46	39,854.46	39,854.46	39,854.46	39,854.46
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	42,580.00	-0.52	42,579.48	42,579.48	42,579.48	42,579.48	42,579.48
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	105,307.00	-0.50	105,306.50	105,306.50	105,306.50	105,306.50	105,306.50
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	105,307.00	-0.50	105,306.50	105,306.50	105,306.50	105,306.50	105,306.50
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	4,522.00	-0.50	4,521.50	4,521.50	4,521.50	4,521.50	4,521.50
4087330000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	14,331.00	-0.50	14,330.50	14,330.50	14,330.50	14,330.50	14,330.50
4087331000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	28,153.00	-0.48	28,152.52	28,152.52	28,152.52	28,152.52	28,152.52
4087342000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	11,238.00	-0.48	11,237.52	11,237.52	11,237.52	11,237.52	11,237.52
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	25,726.00	-0.47	25,725.53	25,725.53	25,725.53	25,725.53	25,725.53
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	27,292.00	-0.47	27,291.53	27,291.53	27,291.53	27,291.53	27,291.53
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	2,799.00	-0.44	2,798.56	2,798.56	2,798.56	2,798.56	2,798.56
4087336000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	27,047.00	-0.42	27,046.58	27,046.58	27,046.58	27,046.58	27,046.58
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	10,146.00	-0.41	10,145.59	10,145.59	10,145.59	10,145.59	10,145.59

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087320000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	6,521.00	-0.41	6,520.59	6,520.59	6,520.59	6,520.59	6,520.59
4087340000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	5,895.00	-0.41	5,894.59	5,894.59	5,894.59	5,894.59	5,894.59
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	51,899.00	-0.40	51,898.60	51,898.60	51,898.60	51,898.60	51,898.60
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	51,912.00	-0.40	51,911.60	51,911.60	51,911.60	51,911.60	51,911.60
4087320000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	51,899.00	-0.40	51,898.60	51,898.60	51,898.60	51,898.60	51,898.60
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	58,282.00	-0.40	58,281.60	58,281.60	58,281.60	58,281.60	58,281.60
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	29,505.00	-0.40	29,504.60	29,504.60	29,504.60	29,504.60	29,504.60
4087320000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	6,088.00	-0.40	6,087.60	6,087.60	6,087.60	6,087.60	6,087.60
4087340000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	7,533.00	-0.39	7,532.61	7,532.61	7,532.61	7,532.61	7,532.61
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	25,839.00	-0.38	25,838.62	25,838.62	25,838.62	25,838.62	25,838.62
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	12,517.00	-0.36	12,516.64	12,516.64	12,516.64	12,516.64	12,516.64
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	6,787.00	-0.36	6,786.64	6,786.64	6,786.64	6,786.64	6,786.64
4087331000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	287,439.00	-0.36	287,438.64	287,438.64	287,438.64	287,438.64	287,438.64
4087320000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	287,439.00	-0.36	287,438.64	287,438.64	287,438.64	287,438.64	287,438.64
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	25,290.00	-0.34	25,289.66	25,289.66	25,289.66	25,289.66	25,289.66
4087322000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	2,609.00	-0.33	2,608.67	2,608.67	2,608.67	2,608.67	2,608.67
4087336000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	7,255.00	-0.33	7,254.67	7,254.67	7,254.67	7,254.67	7,254.67
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	2,609.00	-0.33	2,608.67	2,608.67	2,608.67	2,608.67	2,608.67
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	8,396.00	-0.33	8,395.67	8,395.67	8,395.67	8,395.67	8,395.67
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	30,477.00	-0.32	30,476.68	30,476.68	30,476.68	30,476.68	30,476.68
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	42,349.00	-0.32	42,348.68	42,348.68	42,348.68	42,348.68	42,348.68
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	15,949.00	-0.31	15,948.69	15,948.69	15,948.69	15,948.69	15,948.69
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	570,244.00	-0.30	570,243.70	570,243.70	570,243.70	570,243.70	570,243.70
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	36,497.00	-0.30	36,496.70	36,496.70	36,496.70	36,496.70	36,496.70
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	13,235.00	-0.30	13,234.70	13,234.70	13,234.70	13,234.70	13,234.70
4087334000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	2,772.00	-0.29	2,771.71	2,771.71	2,771.71	2,771.71	2,771.71
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	24,131.00	-0.27	24,130.73	24,130.73	24,130.73	24,130.73	24,130.73
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	4,266.00	-0.27	4,265.73	4,265.73	4,265.73	4,265.73	4,265.73
4087332000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	9,513.00	-0.27	9,512.73	9,512.73	9,512.73	9,512.73	9,512.73
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	9,513.00	-0.27	9,512.73	9,512.73	9,512.73	9,512.73	9,512.73
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	5,560.00	-0.26	5,559.74	5,559.74	5,559.74	5,559.74	5,559.74
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	6,601.00	-0.26	6,600.74	6,600.74	6,600.74	6,600.74	6,600.74
4087340000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	12,286.00	-0.24	12,285.76	12,285.76	12,285.76	12,285.76	12,285.76
4087331000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	22,636.00	-0.23	22,635.77	22,635.77	22,635.77	22,635.77	22,635.77
4087320000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	19,562.00	-0.22	19,561.78	19,561.78	19,561.78	19,561.78	19,561.78
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	31,486.00	-0.22	31,485.78	31,485.78	31,485.78	31,485.78	31,485.78
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	5,658.00	-0.22	5,657.78	5,657.78	5,657.78	5,657.78	5,657.78
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	2,109.00	-0.22	2,108.78	2,108.78	2,108.78	2,108.78	2,108.78

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087321000	2	5	03	E404E10	280	N	1	13203	1	22	1	5	JF	11	12,662.00	-0.22	12,661.78	12,661.78	12,661.78	12,661.78	12,661.78
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	10,927.00	-0.22	10,926.78	10,926.78	10,926.78	10,926.78	10,926.78
4087334000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	10,927.00	-0.22	10,926.78	10,926.78	10,926.78	10,926.78	10,926.78
4087322000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	22,059.00	-0.21	22,058.79	22,058.79	22,058.79	22,058.79	22,058.79
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	40,450.00	-0.21	40,449.79	40,449.79	40,449.79	40,449.79	40,449.79
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	49,407.00	-0.21	49,406.79	49,406.79	49,406.79	49,406.79	49,406.79
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	17,684.00	-0.21	17,683.79	17,683.79	17,683.79	17,683.79	17,683.79
4087321000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	8,538.00	-0.21	8,537.79	8,537.79	8,537.79	8,537.79	8,537.79
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	28,672.00	-0.20	28,671.80	28,671.80	28,671.80	28,671.80	28,671.80
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	14,854.00	-0.20	14,853.80	14,853.80	14,853.80	14,853.80	14,853.80
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	36,876.00	-0.20	36,875.80	36,875.80	36,875.80	36,875.80	36,875.80
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	46,669.00	-0.19	46,668.81	46,668.81	46,668.81	46,668.81	46,668.81
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	26,988.00	-0.19	26,987.81	26,987.81	26,987.81	26,987.81	26,987.81
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	14,256.00	-0.18	14,255.82	14,255.82	14,255.82	14,255.82	14,255.82
4087336000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	8,055.00	-0.18	8,054.82	8,054.82	8,054.82	8,054.82	8,054.82
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	22,598.00	-0.18	22,597.82	22,597.82	22,597.82	22,597.82	22,597.82
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	5,199.00	-0.17	5,198.83	5,198.83	5,198.83	5,198.83	5,198.83
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	530,806.00	-0.16	530,805.84	530,805.84	530,805.84	530,805.84	530,805.84
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	40,002.00	-0.16	40,001.84	40,001.84	40,001.84	40,001.84	40,001.84
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	55,947.00	-0.16	55,946.84	55,946.84	55,946.84	55,946.84	55,946.84
4087342000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	32,807.00	-0.16	32,806.84	32,806.84	32,806.84	32,806.84	32,806.84
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	396,670.00	-0.16	396,669.84	396,669.84	396,669.84	396,669.84	396,669.84
4087331000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	396,670.00	-0.16	396,669.84	396,669.84	396,669.84	396,669.84	396,669.84
4087332000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	396,670.00	-0.16	396,669.84	396,669.84	396,669.84	396,669.84	396,669.84
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	396,670.00	-0.16	396,669.84	396,669.84	396,669.84	396,669.84	396,669.84
4087334000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	396,670.00	-0.16	396,669.84	396,669.84	396,669.84	396,669.84	396,669.84
4087347000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	396,670.00	-0.16	396,669.84	396,669.84	396,669.84	396,669.84	396,669.84
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	3,890.00	-0.14	3,889.86	3,889.86	3,889.86	3,889.86	3,889.86
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	9,835.00	-0.14	9,834.86	9,834.86	9,834.86	9,834.86	9,834.86
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	6,527.00	-0.13	6,526.87	6,526.87	6,526.87	6,526.87	6,526.87
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	8,613.00	-0.13	8,612.87	8,612.87	8,612.87	8,612.87	8,612.87
4087330000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	46,497.00	-0.13	46,496.87	46,496.87	46,496.87	46,496.87	46,496.87
4087321000	2	5	03	E404E10	280	N	1	13201	1	22	1	5	JF	11	32,559.00	-0.12	32,558.88	32,558.88	32,558.88	32,558.88	32,558.88
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	224,221.00	-0.12	224,220.88	224,220.88	224,220.88	224,220.88	224,220.88
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	60,562.00	-0.11	60,561.89	60,561.89	60,561.89	60,561.89	60,561.89
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	9,358.00	-0.11	9,357.89	9,357.89	9,357.89	9,357.89	9,357.89
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	95,840.00	-0.10	95,839.90	95,839.90	95,839.90	95,839.90	95,839.90
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	71,621.00	-0.10	71,620.90	71,620.90	71,620.90	71,620.90	71,620.90

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	71,621.00	-0.10	71,620.90	71,620.90	71,620.90	71,620.90	71,620.90
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	71,621.00	-0.10	71,620.90	71,620.90	71,620.90	71,620.90	71,620.90
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	71,621.00	-0.10	71,620.90	71,620.90	71,620.90	71,620.90	71,620.90
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	93,279.00	-0.10	93,278.90	93,278.90	93,278.90	93,278.90	93,278.90
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	71,621.00	-0.10	71,620.90	71,620.90	71,620.90	71,620.90	71,620.90
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	31,417.00	-0.09	31,416.91	31,416.91	31,416.91	31,416.91	31,416.91
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	41,011.00	-0.09	41,010.91	41,010.91	41,010.91	41,010.91	41,010.91
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	86,578.00	-0.08	86,577.92	86,577.92	86,577.92	86,577.92	86,577.92
4087321000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	2,846.00	-0.07	2,845.93	2,845.93	2,845.93	2,845.93	2,845.93
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	5,544.00	-0.07	5,543.93	5,543.93	5,543.93	5,543.93	5,543.93
4087336000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	39,085.00	-0.05	39,084.95	39,084.95	39,084.95	39,084.95	39,084.95
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	19,407.00	-0.05	19,406.95	19,406.95	19,406.95	19,406.95	19,406.95
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	31,592.00	-0.05	31,591.95	31,591.95	31,591.95	31,591.95	31,591.95
4087330000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	15,499.00	-0.04	15,498.96	15,498.96	15,498.96	15,498.96	15,498.96
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	254,821.00	-0.01	254,820.99	254,820.99	254,820.99	254,820.99	254,820.99
4087322000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	6,708.00	0.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	6,708.00	0.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00
4087321000	2	5	03	E404E10	280	N	1	13201	1	22	1	5	JF	11	91,962.00	0.00	91,962.00	91,962.00	91,962.00	91,962.00	91,962.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	30,957.00	0.00	30,957.00	30,957.00	30,957.00	30,957.00	30,957.00
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	11,426.00	0.00	11,426.00	11,426.00	11,426.00	11,426.00	11,426.00
4087322000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	7,826.00	0.00	7,826.00	7,826.00	7,826.00	7,826.00	7,826.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	7,826.00	0.00	7,826.00	7,826.00	7,826.00	7,826.00	7,826.00
4087331000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	20,480.00	0.00	20,480.00	20,480.00	20,480.00	20,480.00	20,480.00
4087331000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	12,369.00	0.00	12,369.00	12,369.00	12,369.00	12,369.00	12,369.00
4087331000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	20,480.00	0.00	20,480.00	20,480.00	20,480.00	20,480.00	20,480.00
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	134,771.00	0.00	134,771.00	134,771.00	134,771.00	134,771.00	134,771.00
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	20,480.00	0.00	20,480.00	20,480.00	20,480.00	20,480.00	20,480.00
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	12,369.00	0.00	12,369.00	12,369.00	12,369.00	12,369.00	12,369.00
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	20,480.00	0.00	20,480.00	20,480.00	20,480.00	20,480.00	20,480.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	79,580.00	0.00	79,580.00	79,580.00	79,580.00	79,580.00	79,580.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	20,480.00	0.00	20,480.00	20,480.00	20,480.00	20,480.00	20,480.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	26,251.00	0.00	26,251.00	26,251.00	26,251.00	26,251.00	26,251.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	20,480.00	0.00	20,480.00	20,480.00	20,480.00	20,480.00	20,480.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	20,480.00	0.00	20,480.00	20,480.00	20,480.00	20,480.00	20,480.00
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	25,563.00	0.00	25,563.00	25,563.00	25,563.00	25,563.00	25,563.00
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	12,369.00	0.00	12,369.00	12,369.00	12,369.00	12,369.00	12,369.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	21,989.00	0.00	21,989.00	21,989.00	21,989.00	21,989.00	21,989.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	9,620.00	0.00	9,620.00	9,620.00	9,620.00	9,620.00	9,620.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087321000	2	5	03	E404E10	287	N	1	17102	1	22	1	5	JF	11	9,620.00	0.00	9,620.00	9,620.00	9,620.00	9,620.00	9,620.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	5	JF	11	20,480.00	0.00	20,480.00	20,480.00	20,480.00	20,480.00	20,480.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	5	JF	11	20,480.00	0.00	20,480.00	20,480.00	20,480.00	20,480.00	20,480.00
4087330000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	40,104.00	0.00	40,104.00	40,104.00	40,104.00	40,104.00	40,104.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	26,251.00	0.00	26,251.00	26,251.00	26,251.00	26,251.00	26,251.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	26,251.00	0.00	26,251.00	26,251.00	26,251.00	26,251.00	26,251.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	26,251.00	0.00	26,251.00	26,251.00	26,251.00	26,251.00	26,251.00
4087342000	2	5	03	E404E10	287	N	1	17102	1	22	1	5	JF	11	59,100.00	0.00	59,100.00	59,100.00	59,100.00	59,100.00	59,100.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	5	JF	11	20,480.00	0.00	20,480.00	20,480.00	20,480.00	20,480.00	20,480.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	5	JF	11	9,620.00	0.00	9,620.00	9,620.00	9,620.00	9,620.00	9,620.00
4087347000	2	5	03	E404E10	287	N	1	17102	1	22	1	5	JF	11	26,251.00	0.00	26,251.00	26,251.00	26,251.00	26,251.00	26,251.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	5	JF	11	26,251.00	0.00	26,251.00	26,251.00	26,251.00	26,251.00	26,251.00
4087330000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	32,849.00	0.00	32,849.00	32,849.00	32,849.00	32,849.00	32,849.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	52,502.00	0.00	52,502.00	52,502.00	52,502.00	52,502.00	52,502.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	40,104.00	0.00	40,104.00	40,104.00	40,104.00	40,104.00	40,104.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	26,251.00	0.00	26,251.00	26,251.00	26,251.00	26,251.00	26,251.00
4087320000	2	5	03	E404E10	287	N	1	21101	1	22	1	5	JF	11	1,100.00	-1,100.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	21101	1	22	1	5	JF	11	5,960.00	-5,960.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	21101	1	22	1	5	JF	11	3,900.00	-3,697.00	203.00	203.00	203.00	203.00	203.00
4087322000	2	5	03	E404E10	287	N	1	21101	1	22	1	5	JF	11	1,535.00	901.37	2,436.37	2,436.37	2,436.37	2,436.37	2,436.37
4087324000	2	5	03	E404E10	287	N	1	21101	1	22	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	22	1	5	JF	11	6,160.00	-6,160.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	22	1	5	JF	11	2,250.00	2,670.87	4,920.87	4,920.87	4,920.87	4,920.87	4,920.87
4087330000	2	5	03	E404E10	113	N	2	21101	1	22	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	22	1	5	JF	11	4,500.00	-4,500.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	21101	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	22	1	5	JF	11	4,700.00	-4,700.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	22	1	5	JF	11	6,952.20	-6,952.20	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	22	1	5	JF	11	8,700.00	-8,700.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	22	1	5	JF	11		92.00	92.00	92.00	92.00	92.00	92.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	22	1	5	JF	11	4,900.00	-4,900.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	22	1	5	JF	11	5,411.25	-5,411.25	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	5	JF	11	5,400.00	-5,400.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	5	JF	11	9,000.00	-9,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	5	JF	11	10,751.00	-10,751.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	21101	1	22	1	5	JF	11	5,913.45	-5,913.45	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	21101	1	22	1	5	JF	11	5,429.00	-2,629.61	2,799.39	2,799.39	2,799.39	2,799.39	2,799.39
4087342000	2	5	03	E404E10	287	N	1	21101	1	22	1	5	JF	11	6,631.50	-6,631.50	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087346000	2	5	03	E404E10	287	N	1	21101	1	22	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	21101	1	22	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	21101	1	22	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	21101	1	22	1	5	JF	11	9,000.00	-9,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	21101	1	22	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	21101	1	22	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	21101	1	22	1	5	JF	11	1,200.00	-1,010.00	190.00	190.00	190.00	190.00	190.00
4087347000	2	5	03	E404E10	287	N	1	21101	1	22	1	5	JF	11	1,109.60	-1,109.60	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	21101	1	22	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	21101	1	22	1	5	JF	11	2,570.00	-2,570.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	21401	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	21401	1	22	1	5	JF	11	6,200.00	-6,200.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	21401	1	22	1	5	JF	11	3,560.00	-3,560.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21401	1	22	1	5	JF	11	4,200.00	-4,200.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	22	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	22	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	22	1	5	JF	11	40,000.00	-40,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	22	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	22	1	5	JF	11		13,386.07	13,386.07	13,386.07	13,386.07	13,386.07	13,386.07
4087331000	2	5	03	E404E10	113	N	2	21401	1	22	1	5	JF	11	4,500.00	-4,500.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21401	1	22	1	5	JF	11	3,300.00	-3,300.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21401	1	22	1	5	JF	11	19,351.80	-19,351.80	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	22	1	5	JF	11	13,800.00	-13,800.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	22	1	5	JF	11	3,900.00	-3,900.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	22	1	5	JF	11	9,435.52	-5,156.28	4,279.24	4,279.24	4,279.24	4,279.24	4,279.24
4087340000	2	5	03	E404E10	287	N	1	21401	1	22	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21401	1	22	1	5	JF	11	9,000.00	-9,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21401	1	22	1	5	JF	11	1,750.00	-1,750.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	21401	1	22	1	5	JF	11	15,001.00	-15,001.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	21401	1	22	1	5	JF	11	4,636.00	-907.07	3,728.93	3,728.93	3,728.93	3,728.93	3,009.93
4087342000	2	5	03	E404E10	287	N	1	21401	1	22	1	5	JF	11	4,460.50	-4,460.50	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	21401	1	22	1	5	JF	11		699.48	699.48	699.48	699.48	699.48	699.48
4087346000	2	5	03	E404E10	287	N	1	21401	1	22	1	5	JF	11	6,000.00	4,370.40	10,370.40	10,370.40	10,370.40	10,370.40	10,370.40
4087347000	2	5	03	E404E10	287	N	1	21401	1	22	1	5	JF	11	3,500.00	-3,500.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	21401	1	22	1	5	JF	11	9,322.74	-9,322.74	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	21401	1	22	1	5	JF	11	4,800.00	-4,800.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21601	1	22	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21601	1	22	1	5	JF	11	76,000.00	-74,840.78	1,159.22	1,159.22	1,159.22	1,159.22	1,159.22

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087330000	2	5	03	E404E10	113	N	2	21601	1	22	1	5	JF	11	23,000.00	-20,053.25	2,946.75	2,946.75	2,946.75	2,946.75	2,946.75
4087330000	2	5	03	E404E10	113	N	2	21601	1	22	1	5	JF	11	11,000.00	-11,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21601	1	22	1	5	JF	11	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21601	1	22	1	5	JF	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21601	1	22	1	5	JF	11		5,329.39	5,329.39	5,329.39	5,329.39	5,329.39	5,329.39
4087337000	2	5	03	E404E10	113	N	2	21601	1	22	1	5	JF	11	18,000.00	-2,975.42	15,024.58	15,024.58	15,024.58	15,024.58	15,024.58
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	5	JF	11	900.00	-900.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	21601	1	22	1	5	JF	11	6,000.00	-5,134.86	865.14	865.14	865.14	865.14	865.14
4087347000	2	5	03	E404E10	287	N	1	21601	1	22	1	5	JF	11	5,613.36	-5,613.36	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	22101	1	22	1	5	JF	11	840.00	-840.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	22101	1	22	1	5	JF	11	800.00	-800.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	22101	1	22	1	5	JF	11	1,280.00	-1,280.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	22101	1	22	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	22101	1	22	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	22101	1	22	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	22101	1	22	1	5	JF	11	672.00	-672.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	22101	1	22	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	22101	1	22	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	22101	1	22	1	5	JF	11	3,950.00	-3,950.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	22106	1	22	1	5	JF	11	250.00	-250.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	22106	1	22	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	22106	1	22	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	22106	1	22	1	5	JF	11	3,000.00	-900.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
4087337000	2	5	03	E404E10	113	N	2	22106	1	22	1	5	JF	11	2,520.95	-525.95	1,995.00	1,995.00	1,995.00	1,995.00	1,995.00
4087347000	2	5	03	E404E10	287	N	1	22106	1	22	1	5	JF	11	80.00	-80.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	22201	1	22	1	5	JF	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	22201	1	22	1	5	JF	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	22301	1	22	1	5	JF	11	900.00	-900.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	22301	1	22	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	22301	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	22301	1	22	1	5	JF	11	550.00	-550.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	22301	1	22	1	5	JF	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	23101	1	22	1	5	JF	11	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	24101	1	22	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	24101	1	22	1	5	JF	11	10,000.00	-9,852.50	147.50	147.50	147.50	147.50	147.50
4087336000	2	5	03	E404E10	113	N	2	24201	1	22	1	5	JF	11		2,837.50	2,837.50	2,837.50	2,837.50	2,837.50	2,837.50
4087337000	2	5	03	E404E10	113	N	2	24201	1	22	1	5	JF	11	3,001.00	-2,801.98	199.02	199.02	199.02	199.02	199.02
4087337000	2	5	03	E404E10	113	N	2	24201	1	22	1	5	JF	11		836.00	836.00	836.00	836.00	836.00	836.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087346000	2	5	03	E404E10	287	N	1	24201	1	22	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	24201	1	22	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	24301	1	22	1	5	JF	11		451.09	451.09	451.09	451.09	451.09	451.09
4087346000	2	5	03	E404E10	287	N	1	24401	1	22	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	24601	1	22	1	5	JF	11	1,955.00	-1,955.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	24601	1	22	1	5	JF	11	17,000.00	-17,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	24601	1	22	1	5	JF	11	70,000.00	-70,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	24601	1	22	1	5	JF	11	70,000.00	-70,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24601	1	22	1	5	JF	11	998.00	-998.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24601	1	22	1	5	JF	11	60,000.00	-46,930.78	13,069.22	13,069.22	13,069.22	13,069.22	13,069.22
4087337000	2	5	03	E404E10	113	N	2	24601	1	22	1	5	JF	11	7,250.00	-4,173.03	3,076.97	3,076.97	1,076.97	1,076.97	1,076.97
4087337000	2	5	03	E404E10	113	N	2	24601	1	22	1	5	JF	11	5,021.90	-4,443.88	578.02	578.02	370.01	370.01	370.01
4087342000	2	5	03	E404E10	287	N	1	24601	1	22	1	5	JF	11	149.00	-149.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	24601	1	22	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	24601	1	22	1	5	JF	11	10,000.00	-9,944.92	55.08	55.08	55.08	55.08	55.08
4087346000	2	5	03	E404E10	287	N	1	24601	1	22	1	5	JF	11		189,127.34	189,127.34	189,127.34	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	24601	1	22	1	5	JF	11		4,876.20	4,876.20	4,876.20	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	24601	1	22	1	5	JF	11	7,226.70	-7,226.70	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	24701	1	22	1	5	JF	11	300.00	-300.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24701	1	22	1	5	JF	11	350.00	-350.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24701	1	22	1	5	JF	11		644.00	644.00	644.00	644.00	644.00	644.00
4087337000	2	5	03	E404E10	113	N	2	24701	1	22	1	5	JF	11	3,499.46	-1,544.59	1,954.87	1,954.87	1,954.87	1,954.87	1,954.87
4087337000	2	5	03	E404E10	113	N	2	24701	1	22	1	5	JF	11	216.00	1,243.02	1,459.02	1,459.02	1,307.03	1,307.03	1,307.03
4087346000	2	5	03	E404E10	287	N	1	24701	1	22	1	5	JF	11	6,000.00	-5,998.26	1.74	1.74	1.74	1.74	1.74
4087346000	2	5	03	E404E10	287	N	1	24701	1	22	1	5	JF	11	10,000.00	-9,059.17	940.83	940.83	940.83	940.83	940.83
4087346000	2	5	03	E404E10	287	N	1	24701	1	22	1	5	JF	11		102,840.41	102,840.41	102,840.41	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	24701	1	22	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	24701	1	22	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	24801	1	22	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	24801	1	22	1	5	JF	11	1,755.50	-1,755.50	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	24801	1	22	1	5	JF	11		908.16	908.16	908.16	908.16	908.16	908.16
4087346000	2	5	03	E404E10	287	N	1	24801	1	22	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	24901	1	22	1	5	JF	11	400.00	-400.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24901	1	22	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24901	1	22	1	5	JF	11		1,303.03	1,303.03	1,303.03	1,303.03	1,303.03	1,303.03
4087337000	2	5	03	E404E10	113	N	2	24901	1	22	1	5	JF	11	25,844.00	-24,042.58	1,801.42	1,801.42	301.42	301.42	301.42
4087337000	2	5	03	E404E10	113	N	2	24901	1	22	1	5	JF	11	3,262.68	-1,107.81	2,154.87	2,154.87	2,154.87	2,154.87	2,154.87
4087346000	2	5	03	E404E10	287	N	1	24901	1	22	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087346000	2	5	03	E404E10	287	N	1	24901	1	22	1	5	JF	11	10,000.00	-9,548.59	451.41	451.41	451.41	451.41	451.41
4087346000	2	5	03	E404E10	287	N	1	24901	1	22	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25201	1	22	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25201	1	22	1	5	JF	11		723.57	723.57	723.57	723.57	723.57	723.57
4087346000	2	5	03	E404E10	287	N	1	25201	1	22	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	25201	1	22	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25301	1	22	1	5	JF	11		764.10	764.10	764.10	764.10	764.10	764.10
4087330000	2	5	03	E404E10	113	N	2	25401	1	22	1	5	JF	11	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	5	JF	11	45,000.00	-32,299.38	12,700.62	12,700.62	12,700.62	12,700.62	12,700.62
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	5	JF	11		14,890.52	14,890.52	14,890.52	14,890.52	14,890.52	14,890.52
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	5	JF	11	10,000.00	-172.85	9,827.15	9,827.15	9,827.15	9,827.15	9,827.15
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	5	JF	11	20,000.00	5,741.80	25,741.80	25,741.80	25,741.80	25,741.80	25,741.80
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	1	5	JF	11		1,098.29	1,098.29	1,098.29	1,098.29	1,098.29	1,098.29
4087324000	2	5	03	E404E10	287	N	1	25601	1	22	1	5	JF	11	300.00	-300.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25601	1	22	1	5	JF	11		794.00	794.00	794.00	794.00	794.00	794.00
4087337000	2	5	03	E404E10	113	N	2	25601	1	22	1	5	JF	11		1,581.02	1,581.02	1,581.02	1,581.02	1,581.02	1,581.02
4087337000	2	5	03	E404E10	113	N	2	25601	1	22	1	5	JF	11		715.00	715.00	715.00	15.00	15.00	15.00
4087346000	2	5	03	E404E10	287	N	1	25601	1	22	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	25601	1	22	1	5	JF	11	10,000.00	-9,808.60	191.40	191.40	191.40	191.40	191.40
4087346000	2	5	03	E404E10	287	N	1	25601	1	22	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	25601	1	22	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25901	1	22	1	5	JF	11	130,000.00	-117,007.50	12,992.50	12,992.50	12,992.50	12,992.50	12,992.50
4087336000	2	5	03	E404E10	113	N	2	25901	1	22	1	5	JF	11		2,159.92	2,159.92	2,159.92	2,159.92	2,159.92	2,159.92
4087320000	2	5	03	E404E10	287	N	1	26101	1	22	1	5	JF	11	1,000.00	5,425.77	6,425.77	6,425.77	6,425.77	6,425.77	6,425.77
4087321000	2	5	03	E404E10	287	N	1	26101	1	22	1	5	JF	11	1,400.00	-1,400.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	26101	1	22	1	5	JF	11	2,699.84	-592.58	2,107.26	2,107.26	2,107.26	2,107.26	2,107.26
4087322000	2	5	03	E404E10	287	N	1	26101	1	22	1	5	JF	11	2,340.00	-2,340.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	26101	1	22	1	5	JF	11	1,800.00	2,263.11	4,063.11	4,063.11	4,063.11	4,063.11	4,063.11
4087324000	2	5	03	E404E10	287	N	1	26101	1	22	1	5	JF	11	1,495.00	-495.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	5	JF	11	2,700.00	-848.55	1,851.45	1,851.45	1,851.45	1,851.45	1,851.45
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	5	JF	11	85,000.00	-83,208.35	1,791.65	1,791.65	1,791.65	1,791.65	1,791.65
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	5	JF	11	13,000.00	-13,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	5	JF	11	13,000.00	-11,758.51	1,241.49	1,241.49	1,241.49	1,241.49	1,241.49
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	5	JF	11	13,000.00	-7,156.97	5,843.03	5,843.03	5,843.03	5,843.03	5,843.03
4087332000	2	5	03	E404E10	113	N	2	26101	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	22	1	5	JF	11	7,200.00	-1,746.76	5,453.24	5,453.24	5,453.24	5,453.24	5,453.24
4087336000	2	5	03	E404E10	113	N	2	26101	1	22	1	5	JF	11	10,000.00	-2,560.85	7,439.15	7,439.15	7,439.15	7,439.15	7,439.15

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087336000	2	5	03	E404E10	113	N	2	26101	1	22	1	5	JF	11		50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	22	1	5	JF	11	4,000.00	-860.77	3,139.23	3,139.23	3,139.23	3,139.23	3,139.23
4087337000	2	5	03	E404E10	113	N	2	26101	1	22	1	5	JF	11	8,500.00	100,000.00	108,500.00	108,500.00	104,606.64	104,606.64	104,606.64
4087337000	2	5	03	E404E10	113	N	2	26101	1	22	1	5	JF	11		30,000.00	30,000.00	30,000.00	29,726.83	29,726.83	29,726.83
4087337000	2	5	03	E404E10	113	N	2	26101	1	22	1	5	JF	11		28,392.32	28,392.32	28,392.32	24,472.32	24,472.32	24,472.32
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	5	JF	11	4,250.00	8,197.07	12,447.07	12,447.07	12,447.07	12,447.07	12,447.07
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	5	JF	11	3,600.00	-1,332.28	2,267.72	2,267.72	2,267.72	2,267.72	2,267.72
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	5	JF	11	3,515.00	-464.03	3,050.97	3,050.97	3,050.97	3,050.97	3,050.97
4087342000	2	5	03	E404E10	287	N	1	26101	1	22	1	5	JF	11	27,500.00	-12,481.00	15,019.00	15,019.00	15,019.00	15,019.00	15,019.00
4087342000	2	5	03	E404E10	287	N	1	26101	1	22	1	5	JF	11	300.00	-200.00	100.00	100.00	100.00	100.00	100.00
4087342000	2	5	03	E404E10	287	N	1	26101	1	22	1	5	JF	11		800.00	800.00	800.00	800.00	800.00	800.00
4087346000	2	5	03	E404E10	287	N	1	26101	1	22	1	5	JF	11	1,800.00	6,857.44	8,657.44	8,657.44	8,657.44	8,657.44	8,657.44
4087346000	2	5	03	E404E10	287	N	1	26101	1	22	1	5	JF	11	900.00	0.00	900.00	900.00	900.00	900.00	900.00
4087346000	2	5	03	E404E10	287	N	1	26101	1	22	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	26101	1	22	1	5	JF	11	1,800.00	0.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
4087346000	2	5	03	E404E10	287	N	1	26101	1	22	1	5	JF	11	9,375.00	331,320.57	340,695.57	340,695.57	340,695.57	340,695.57	340,695.57
4087346000	2	5	03	E404E10	287	N	1	26101	1	22	1	5	JF	11		186,470.81	186,470.81	186,470.81	176,053.57	176,053.57	176,053.57
4087346000	2	5	03	E404E10	287	N	1	26101	1	22	1	5	JF	11		179,790.91	179,790.91	179,790.91	163,067.33	163,067.33	163,067.33
4087346000	2	5	03	E404E10	287	N	1	26101	1	22	1	5	JF	11	1,200,025.16	-1,198,137.95	1,887.21	1,887.21	1,887.21	1,887.21	1,887.21
4087347000	2	5	03	E404E10	287	N	1	26101	1	22	1	5	JF	11	1,300.00	-1,300.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	26101	1	22	1	5	JF	11	30,000.00	-22,952.23	7,047.77	7,047.77	7,047.77	7,047.77	7,047.77
4087336000	2	5	03	E404E10	113	N	2	26102	1	22	1	5	JF	11		595.63	595.63	595.63	595.63	595.63	595.63
4087337000	2	5	03	E404E10	113	N	2	26102	1	22	1	5	JF	11	500.00	-253.72	246.28	246.28	246.28	246.28	246.28
4087337000	2	5	03	E404E10	113	N	2	26102	1	22	1	5	JF	11		756.05	756.05	756.05	756.05	756.05	756.05
4087346000	2	5	03	E404E10	287	N	1	26102	1	22	1	5	JF	11	6,000.00	-5,892.12	107.88	107.88	107.88	107.88	107.88
4087346000	2	5	03	E404E10	287	N	1	26102	1	22	1	5	JF	11	10,000.00	-9,759.16	240.84	240.84	240.84	240.84	240.84
4087346000	2	5	03	E404E10	287	N	1	26102	1	22	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	26102	1	22	1	5	JF	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	27101	1	22	1	5	JF	11	1,576,820.00	-1,576,820.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27201	1	22	1	5	JF	11		796.84	796.84	796.84	796.84	796.84	796.84
4087337000	2	5	03	E404E10	113	N	2	27201	1	22	1	5	JF	11	1,750.00	-1,750.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	27201	1	22	1	5	JF	11	221,100.00	-221,100.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	27201	1	22	1	5	JF	11	6,000.00	-4,880.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00
4087346000	2	5	03	E404E10	287	N	1	27201	1	22	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	22	1	5	JF	11	21,070.00	-21,070.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	29101	1	22	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	29101	1	22	1	5	JF	11		5,397.37	5,397.37	5,397.37	5,397.37	5,397.37	5,397.37
4087330000	2	5	03	E404E10	113	N	2	29101	1	22	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087330000	2	5	03	E404E10	113	N	2	29101	1	22	1	5	JF	11	10,000.00	-7,953.03	2,046.97	2,046.97	2,046.97	2,046.97	2,046.97
4087336000	2	5	03	E404E10	113	N	2	29101	1	22	1	5	JF	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29101	1	22	1	5	JF	11		438.00	438.00	438.00	438.00	438.00	438.00
4087337000	2	5	03	E404E10	113	N	2	29101	1	22	1	5	JF	11	6,302.50	-3,371.34	2,931.16	2,931.16	1,431.16	1,431.16	1,431.16
4087337000	2	5	03	E404E10	113	N	2	29101	1	22	1	5	JF	11	3,257.00	-3,257.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	29101	1	22	1	5	JF	11		1,001.15	1,001.15	1,001.15	1,001.15	1,001.15	1,001.15
4087346000	2	5	03	E404E10	287	N	1	29101	1	22	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	29101	1	22	1	5	JF	11	10,000.00	-8,754.97	1,245.03	1,245.03	1,245.03	1,245.03	1,245.03
4087346000	2	5	03	E404E10	287	N	1	29101	1	22	1	5	JF	11		53,754.77	53,754.77	53,754.77	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	29101	1	22	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	29101	1	22	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	29101	1	22	1	5	JF	11	597.40	-597.40	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	29201	1	22	1	5	JF	11		1,418.94	1,418.94	1,418.94	1,418.94	1,418.94	1,418.94
4087330000	2	5	03	E404E10	113	N	2	29201	1	22	1	5	JF	11		100.00	100.00	100.00	100.00	100.00	100.00
4087336000	2	5	03	E404E10	113	N	2	29201	1	22	1	5	JF	11		547.00	547.00	547.00	547.00	547.00	547.00
4087337000	2	5	03	E404E10	113	N	2	29201	1	22	1	5	JF	11		1,419.05	1,419.05	1,419.05	1,419.05	1,419.05	1,419.05
4087337000	2	5	03	E404E10	113	N	2	29201	1	22	1	5	JF	11	6,718.00	-6,718.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	29301	1	22	1	5	JF	11	450.00	-450.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	29401	1	22	1	5	JF	11	150.00	-150.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29401	1	22	1	5	JF	11	3,000.00	-1,376.00	1,624.00	1,624.00	1,624.00	1,624.00	1,624.00
4087342000	2	5	03	E404E10	287	N	1	29401	1	22	1	5	JF	11	164.00	-164.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	29401	1	22	1	5	JF	11	476,130.20	-476,130.20	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	29401	1	22	1	5	JF	11	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	29601	1	22	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	29601	1	22	1	5	JF	11	16,250.00	-15,479.32	770.68	770.68	770.68	770.68	770.68
4087346000	2	5	03	E404E10	287	N	1	29601	1	22	1	5	JF	11		62,796.00	62,796.00	62,796.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	29801	1	22	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	29801	1	22	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	29801	1	22	1	5	JF	11	10,000.00	-5,319.20	4,680.80	4,680.80	4,680.80	4,680.80	4,680.80
4087346000	2	5	03	E404E10	287	N	1	29801	1	22	1	5	JF	11		161,512.92	161,512.92	161,512.92	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	29901	1	22	1	5	JF	11	5,950.00	-4,979.39	970.61	970.61	970.61	970.61	970.61
4087346000	2	5	03	E404E10	287	N	1	29901	1	22	1	5	JF	11		280.95	280.95	280.95	280.95	280.95	280.95
4087346000	2	5	03	E404E10	287	N	1	29901	1	22	1	5	JF	11		51,824.16	51,824.16	51,824.16	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	31102	1	22	1	5	JF	11	608,000.00	1,274,117.97	1,882,117.97	1,882,117.97	1,879,757.00	1,879,757.00	1,879,757.00
4087337000	2	5	03	E404E10	113	N	2	31102	1	22	1	5	JF	11	870,000.00	1,123,918.53	1,993,918.53	1,993,918.53	1,870,145.00	1,870,145.00	1,870,145.00
4087337000	2	5	03	E404E10	113	N	2	31102	1	22	1	5	JF	11	174,672.40	330,272.60	504,945.00	504,945.00	464,945.00	464,945.00	464,945.00
4087346000	2	5	03	E404E10	287	N	1	31102	1	22	1	5	JF	11	1,897,180.90	3,561,972.86	5,459,153.76	5,459,153.76	5,065,037.46	5,065,037.46	5,065,037.46
4087346000	2	5	03	E404E10	287	N	1	31102	1	22	1	5	JF	11	3,491,440.51	5,597,087.70	9,088,528.21	9,088,528.21	8,416,393.40	8,416,393.40	8,416,393.40

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087330000	2	5	03	E404E10	113	N	2	31201	1	22	1	5	JF	11		30,533.79	30,533.79	30,533.79	27,885.79	27,885.79	27,885.79
4087330000	2	5	03	E404E10	113	N	2	31201	1	22	1	5	JF	11		2,542.04	2,542.04	2,542.04	2,542.04	2,542.04	2,542.04
4087336000	2	5	03	E404E10	113	N	2	31201	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	31301	1	22	1	5	JF	11	90,000.00	92,790.31	182,790.31	182,790.31	174,040.31	174,040.31	174,040.31
4087337000	2	5	03	E404E10	113	N	2	31301	1	22	1	5	JF	11	265,000.00	147,602.66	412,602.66	412,602.66	368,837.42	368,837.42	368,837.42
4087337000	2	5	03	E404E10	113	N	2	31301	1	22	1	5	JF	11	36,000.00	63,664.00	99,664.00	99,664.00	79,831.00	79,831.00	79,831.00
4087346000	2	5	03	E404E10	287	N	1	31301	1	22	1	5	JF	11	795,067.78	484,843.22	1,279,911.00	1,279,911.00	1,141,111.00	1,141,111.00	1,141,111.00
4087346000	2	5	03	E404E10	287	N	1	31301	1	22	1	5	JF	11	1,918,831.06	7,498.69	1,926,329.75	1,926,329.75	1,745,111.00	1,745,111.00	1,745,111.00
4087320000	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	1,400.00	-1,400.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	1,660.00	-1,660.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	8,100.00	-8,100.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	2,400.00	-2,400.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	31401	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	31401	1	22	1	5	JF	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	31401	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	31401	1	22	1	5	JF	11	2,004.00	-2,004.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	31401	1	22	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	31401	1	22	1	5	JF	11	90,000.00	-90,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	31401	1	22	1	5	JF	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	31401	1	22	1	5	JF	11	7,200.00	-7,200.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	3,400.00	-3,400.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	26,000.00	-26,000.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	2,400.00	-2,400.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	2,400.00	-2,400.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	31501	1	22	1	5	JF	11	3,228.00	-3,228.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	31501	1	22	1	5	JF	11		5,512.00	5,512.00	5,512.00	5,512.00	5,512.00	5,512.00
4087347000	2	5	03	E404E10	287	N	1	31701	1	22	1	5	JF	11	1,500,000.00	4,156,542.92	5,656,542.92	5,656,542.92	5,656,542.92	5,656,542.92	5,656,542.92
4087347000	2	5	03	E404E10	287	N	1	31701	1	22	1	5	JF	11	4,234,730.57	-2,221,269.92	2,013,460.65	2,013,460.65	1,602,820.65	1,602,820.65	1,602,820.65
4087321000	2	5	03	E404E10	287	N	1	31801	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	31801	1	22	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087322000	2	5	03	E404E10	287	N	1	31801	1	22	1	5	JF	11	9,924.00	-9,924.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	31801	1	22	1	5	JF	11		725.32	725.32	725.32	725.32	725.32	725.32
4087330000	2	5	03	E404E10	113	N	2	31801	1	22	1	5	JF	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	31801	1	22	1	5	JF	11	296.00	-296.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	31801	1	22	1	5	JF	11	280.00	-280.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	31801	1	22	1	5	JF	11	260.00	-260.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	31801	1	22	1	5	JF	11	1,600.00	-1,600.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	31801	1	22	1	5	JF	11	4,400.00	-4,400.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	31801	1	22	1	5	JF	11	468.00	-468.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	31801	1	22	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	31801	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	32301	1	22	1	5	JF	11	8,340.00	-8,340.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	32501	1	22	1	5	JF	11	11,500.00	-11,500.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	32601	1	22	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	32601	1	22	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	32701	1	22	1	5	JF	11	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	32701	1	22	1	5	JF	11	5,500.00	-5,500.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	32701	1	22	1	5	JF	11	13,000.00	-13,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	32701	1	22	1	5	JF	11	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	32701	1	22	1	5	JF	11		142,100.00	142,100.00	142,100.00	142,100.00	142,100.00	142,100.00
4087347000	2	5	03	E404E10	287	N	1	32701	1	22	1	5	JF	11	2,475,268.03	-370,823.33	2,104,444.70	2,104,444.70	1,052,222.36	1,052,222.36	1,052,222.36
4087347000	2	5	03	E404E10	287	N	1	32701	1	22	1	5	JF	11	140,000.00	-140,000.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	32701	1	22	1	5	JF	11	2,248,432.59	0.00	2,248,432.59	2,248,432.59	2,248,432.59	2,248,432.59	2,248,432.59
4087340000	2	5	03	E404E10	287	N	1	33101	1	22	1	5	JF	11		62,640.00	62,640.00	62,640.00	46,980.00	46,980.00	46,980.00
4087342000	2	5	03	E404E10	287	N	1	33101	1	22	1	5	JF	11	212,857.55	-212,857.55	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	33301	1	22	1	5	JF	11	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33401	1	22	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	33603	1	22	1	5	JF	11	400.00	-400.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	33603	1	22	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	33603	1	22	1	5	JF	11	30,355.00	-30,355.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33603	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33603	1	22	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	22	1	5	JF	11	3,500.00	-3,500.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33603	1	22	1	5	JF	11	9,000.00	-9,000.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	33608	1	22	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	33608	1	22	1	5	JF	11	5,500.00	-4,234.44	1,265.56	1,265.56	1,265.56	1,265.56	1,265.56
4087324000	2	5	03	E404E10	287	N	1	33608	1	22	1	5	JF	11	300.00	-300.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33608	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087330000	2	5	03	E404E10	113	N	2	33608	1	22	1	5	JF	11		2,135.27	2,135.27	2,135.27	2,135.27	2,135.27	2,135.27
4087333000	2	5	03	E404E10	113	N	2	33608	1	22	1	5	JF	11		498.87	498.87	498.87	498.87	498.87	498.87
4087336000	2	5	03	E404E10	113	N	2	33608	1	22	1	5	JF	11	15,468.00	-5,341.78	10,126.22	10,126.22	10,126.22	10,126.22	10,126.22
4087337000	2	5	03	E404E10	113	N	2	33608	1	22	1	5	JF	11	10,000.00	2,293.10	12,293.10	12,293.10	12,293.10	12,293.10	12,293.10
4087337000	2	5	03	E404E10	113	N	2	33608	1	22	1	5	JF	11	1,200.00	-537.93	662.07	662.07	662.07	662.07	662.07
4087337000	2	5	03	E404E10	113	N	2	33608	1	22	1	5	JF	11	3,874.30	-1,931.59	1,942.71	1,942.71	1,942.71	1,942.71	1,942.71
4087340000	2	5	03	E404E10	287	N	1	33608	1	22	1	5	JF	11	4,000.00	1,113.57	5,113.57	5,113.57	5,113.57	5,113.57	5,113.57
4087340000	2	5	03	E404E10	287	N	1	33608	1	22	1	5	JF	11	6,048.00	476.71	6,524.71	6,524.71	6,524.71	6,524.71	6,524.71
4087342000	2	5	03	E404E10	287	N	1	33608	1	22	1	5	JF	11	3,000.00	1,548.36	4,548.36	4,548.36	4,548.36	4,548.36	4,548.36
4087342000	2	5	03	E404E10	287	N	1	33608	1	22	1	5	JF	11		4,039.70	4,039.70	4,039.70	4,039.70	4,039.70	4,039.70
4087346000	2	5	03	E404E10	287	N	1	33608	1	22	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	33608	1	22	1	5	JF	11	2,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087346000	2	5	03	E404E10	287	N	1	33608	1	22	1	5	JF	11	4,000.00	2,848.35	6,848.35	6,848.35	6,848.35	6,848.35	6,848.35
4087346000	2	5	03	E404E10	287	N	1	33608	1	22	1	5	JF	11	60,000.00	-1,008.09	58,991.91	58,991.91	51,667.91	51,667.91	51,667.91
4087346000	2	5	03	E404E10	287	N	1	33608	1	22	1	5	JF	11	3,000.00	-70.13	2,929.87	2,929.87	2,929.87	2,929.87	2,929.87
4087346000	2	5	03	E404E10	287	N	1	33608	1	22	1	5	JF	11	3,000.00	359.07	3,359.07	3,359.07	3,359.07	3,359.07	3,359.07
4087336000	2	5	03	E404E10	113	N	2	33801	1	22	1	5	JF	11	240,000.00	-240,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	33801	1	22	1	5	JF	11	13,813,000.00	31,275.04	13,844,275.04	13,844,275.04	12,280,294.51	12,280,294.51	12,280,294.51
4087321000	2	5	03	E404E10	287	N	1	33901	1	22	1	5	JF	11	4,650.16	-192.18	4,457.98	4,457.98	4,457.98	4,457.98	4,457.98
4087336000	2	5	03	E404E10	113	N	2	33901	1	22	1	5	JF	11		1,080.01	1,080.01	1,080.01	1,080.01	1,080.01	1,080.01
4087322000	2	5	03	E404E10	287	N	1	33902	1	22	1	5	JF	11	281,976.00	-281,976.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33902	1	22	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33902	1	22	1	5	JF	11		1,508.00	1,508.00	1,508.00	1,508.00	1,508.00	1,508.00
4087347000	2	5	03	E404E10	287	N	1	33902	1	22	1	5	JF	11	2,373,476.00	0.00	2,373,476.00	2,373,476.00	1,356,272.00	1,356,272.00	1,356,272.00
4087347000	2	5	03	E404E10	287	N	1	33902	1	22	1	5	JF	11	153,000.00	-49,785.71	103,214.29	103,214.29	103,214.29	103,214.29	103,214.29
4087342000	2	5	03	E404E10	287	N	1	34101	1	22	1	5	JF	11	200,000.00	-200,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	34401	1	22	1	5	JF	11	845,038.41	-323,051.91	521,986.50	521,986.50	521,986.50	521,986.50	521,986.50
4087347000	2	5	03	E404E10	287	N	1	34401	1	22	1	5	JF	11		0.01	0.01	0.01	0.01	0.01	0.01
4087347000	2	5	03	E404E10	287	N	1	34401	1	22	1	5	JF	11	1,531,780.00	-418,597.60	1,113,182.40	1,113,182.40	1,113,182.40	1,113,182.40	1,113,182.40
4087337000	2	5	03	E404E10	113	N	2	35101	1	22	1	5	JF	11		3,712.00	3,712.00	3,712.00	3,712.00	3,712.00	3,712.00
4087346000	2	5	03	E404E10	287	N	1	35101	1	22	1	5	JF	11	10,000.00	-9,873.46	126.54	126.54	126.54	126.54	126.54
4087346000	2	5	03	E404E10	287	N	1	35101	1	22	1	5	JF	11		12,354,443.62	12,354,443.62	12,354,443.62	3,233,523.06	3,233,523.06	3,233,523.06
4087346000	2	5	03	E404E10	287	N	1	35102	1	22	1	5	JF	11		3,751,562.28	3,751,562.28	3,751,562.28	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	35103	1	22	1	5	JF	11	13,897.54	-13,765.17	132.37	132.37	132.37	132.37	132.37
4087346000	2	5	03	E404E10	287	N	1	35103	1	22	1	5	JF	11	780,000.00	-248,575.00	531,425.00	531,425.00	531,425.00	531,425.00	531,425.00
4087337000	2	5	03	E404E10	113	N	2	35201	1	22	1	5	JF	11		1,023.48	1,023.48	1,023.48	1,023.48	1,023.48	1,023.48
4087346000	2	5	03	E404E10	287	N	1	35201	1	22	1	5	JF	11	8,000.00	-7,025.96	974.04	974.04	974.04	974.04	974.04
4087346000	2	5	03	E404E10	287	N	1	35201	1	22	1	5	JF	11	20,000.00	-19,300.00	700.00	700.00	700.00	700.00	700.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087346000	2	5	03	E404E10	287	N	1	35201	1	22	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35201	1	22	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	35202	1	22	1	5	JF	11		3,108.15	3,108.15	3,108.15	3,108.15	3,108.15	3,108.15
4087330000	2	5	03	E404E10	113	N	2	35202	1	22	1	5	JF	11	65,000.00	-65,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	35202	1	22	1	5	JF	11	80,000.00	-75,245.00	4,755.00	4,755.00	4,755.00	4,755.00	4,755.00
4087336000	2	5	03	E404E10	113	N	2	35202	1	22	1	5	JF	11	1,930.00	-1,930.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35202	1	22	1	5	JF	11	16,000.00	-16,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35202	1	22	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35202	1	22	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35202	1	22	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	35302	1	22	1	5	JF	11	40,000.00	-40,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	35302	1	22	1	5	JF	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	35302	1	22	1	5	JF	11		5,383,806.29	5,383,806.29	5,383,806.29	3,208,032.95	3,208,032.95	3,208,032.95
4087347000	2	5	03	E404E10	287	N	1	35302	1	22	1	5	JF	11	200,000.00	-176,080.80	23,919.20	23,919.20	23,919.20	23,919.20	23,919.20
4087347000	2	5	03	E404E10	287	N	1	35302	1	22	1	5	JF	11	2,250,063.90	-28,039.87	2,222,024.03	2,222,024.03	2,222,024.03	2,222,024.03	2,222,024.03
4087333000	2	5	03	E404E10	113	N	2	35401	1	22	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	35501	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	35501	1	22	1	5	JF	11	1,540.00	-1,540.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	35501	1	22	1	5	JF	11	600.00	-250.00	350.00	350.00	350.00	350.00	350.00
4087330000	2	5	03	E404E10	113	N	2	35501	1	22	1	5	JF	11	2,060.00	-2,060.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	35501	1	22	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	35501	1	22	1	5	JF	11	10,000.00	-9,860.00	140.00	140.00	140.00	140.00	140.00
4087336000	2	5	03	E404E10	113	N	2	35501	1	22	1	5	JF	11	53,000.00	-42,727.16	10,272.84	10,272.84	10,272.84	10,272.84	10,272.84
4087337000	2	5	03	E404E10	113	N	2	35501	1	22	1	5	JF	11	9,250.00	-9,250.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	35501	1	22	1	5	JF	11	10,000.00	4,423.42	14,423.42	14,423.42	14,423.42	14,423.42	14,423.42
4087346000	2	5	03	E404E10	287	N	1	35501	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35501	1	22	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35501	1	22	1	5	JF	11	91,375.00	-79,238.98	12,136.02	12,136.02	12,136.02	12,136.02	12,136.02
4087346000	2	5	03	E404E10	287	N	1	35501	1	22	1	5	JF	11		1,580,229.85	1,580,229.85	1,580,229.85	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35501	1	22	1	5	JF	11	20,000.00	-19,324.00	676.00	676.00	676.00	676.00	676.00
4087346000	2	5	03	E404E10	287	N	1	35501	1	22	1	5	JF	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	35501	1	22	1	5	JF	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	35701	1	22	1	5	JF	11		5,269.59	5,269.59	5,269.59	5,269.59	5,269.59	5,269.59
4087346000	2	5	03	E404E10	287	N	1	35701	1	22	1	5	JF	11		293,334.77	293,334.77	293,334.77	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35701	1	22	1	5	JF	11	6,000.00	-3,250.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00
4087346000	2	5	03	E404E10	287	N	1	35701	1	22	1	5	JF	11	10,000.00	-8,386.18	1,613.82	1,613.82	1,613.82	1,613.82	1,613.82
4087336000	2	5	03	E404E10	113	N	2	35801	1	22	1	5	JF	11	120,000.00	-120,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	35801	1	22	1	5	JF	11	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087346000	2	5	03	E404E10	287	N	1	35801	1	22	1	5	JF	11	333,515.00	495,312.53	828,827.53	828,827.53	679,011.25	679,011.25	679,011.25
4087346000	2	5	03	E404E10	287	N	1	35801	1	22	1	5	JF	11	6,444,025.59	7,639,513.98	14,083,539.57	14,083,539.57	12,765,333.55	12,765,333.55	12,752,251.28
4087336000	2	5	03	E404E10	113	N	2	35901	1	22	1	5	JF	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	36101	1	22	1	5	JF	11	81,000.00	-81,000.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	37101	1	22	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37101	1	22	1	5	JF	11	7,000.00	-1,354.46	5,645.54	5,645.54	5,645.54	5,645.54	5,645.54
4087322000	2	5	03	E404E10	287	N	1	37101	1	22	1	5	JF	11	5,000.00	5,074.44	10,074.44	10,074.44	10,074.44	10,074.44	10,074.44
4087340000	2	5	03	E404E10	287	N	1	37101	1	22	1	5	JF	11	25,000.00	-22,551.00	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00
4087342000	2	5	03	E404E10	287	N	1	37101	1	22	1	5	JF	11	25,000.00	-25,000.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	37101	1	22	1	5	JF	11	2,800.00	-2,800.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	37101	1	22	1	5	JF	11	445,200.00	-445,200.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37201	1	22	1	5	JF	11	1,750.00	900.00	2,650.00	2,650.00	2,650.00	2,650.00	2,650.00
4087324000	2	5	03	E404E10	287	N	1	37201	1	22	1	5	JF	11	400.00	-400.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37201	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37201	1	22	1	5	JF	11		110.00	110.00	110.00	110.00	110.00	110.00
4087342000	2	5	03	E404E10	287	N	1	37201	1	22	1	5	JF	11	300.00	-300.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	37201	1	22	1	5	JF	11	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	37201	1	22	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	37501	1	22	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37501	1	22	1	5	JF	11	1,400.00	-1,400.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37501	1	22	1	5	JF	11	4,000.00	5,079.97	9,079.97	9,079.97	9,079.97	9,079.97	9,079.97
4087322000	2	5	03	E404E10	287	N	1	37501	1	22	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	37501	1	22	1	5	JF	11	2,241,269.91	-2,241,269.91	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37501	1	22	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37501	1	22	1	5	JF	11	3,500.00	-3,500.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37501	1	22	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37501	1	22	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	37501	1	22	1	5	JF	11	6,300.00	-6,300.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	37501	1	22	1	5	JF	11	800.00	-800.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	37501	1	22	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	37501	1	22	1	5	JF	11	1,100.00	-1,100.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	37501	1	22	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	37501	1	22	1	5	JF	11	30,000.00	-28,400.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
4087320000	2	5	03	E404E10	287	N	1	37502	1	22	1	5	JF	11	1,060.00	-1,060.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37502	1	22	1	5	JF	11	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37502	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087322000	2	5	03	E404E10	287	N	1	37502	1	22	1	5	JF	11	2,300.00	-2,300.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37502	1	22	1	5	JF	11	700.00	-700.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37502	1	22	1	5	JF	11	1,750.00	-1,750.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37502	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37502	1	22	1	5	JF	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37502	1	22	1	5	JF	11	2,850.00	-2,850.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37502	1	22	1	5	JF	11	6,900.00	-6,900.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37502	1	22	1	5	JF	11	9,600.00	-8,295.00	1,305.00	1,305.00	1,305.00	1,305.00	1,305.00
4087342000	2	5	03	E404E10	287	N	1	37502	1	22	1	5	JF	11	1,200.00	-66.20	1,133.80	1,133.80	1,133.80	1,133.80	1,133.80
4087342000	2	5	03	E404E10	287	N	1	37502	1	22	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	37502	1	22	1	5	JF	11		561.50	561.50	561.50	561.50	561.50	561.50
4087346000	2	5	03	E404E10	287	N	1	37502	1	22	1	5	JF	11	300.00	-300.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	37502	1	22	1	5	JF	11	3,100.00	-3,100.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	37502	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	37502	1	22	1	5	JF	11	4,000.00	-3,543.00	457.00	457.00	457.00	457.00	457.00
4087320000	2	5	03	E404E10	287	N	1	37901	1	22	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37901	1	22	1	5	JF	11	300.00	-300.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37901	1	22	1	5	JF	11		1,836.00	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00
4087324000	2	5	03	E404E10	287	N	1	37901	1	22	1	5	JF	11	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37901	1	22	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37901	1	22	1	5	JF	11	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37901	1	22	1	5	JF	11		10,668.00	10,668.00	10,668.00	10,668.00	10,668.00	10,668.00
4087340000	2	5	03	E404E10	287	N	1	37901	1	22	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37901	1	22	1	5	JF	11	936.00	-818.00	118.00	118.00	118.00	118.00	118.00
4087342000	2	5	03	E404E10	287	N	1	37901	1	22	1	5	JF	11		254.00	254.00	254.00	254.00	254.00	254.00
4087342000	2	5	03	E404E10	287	N	1	37901	1	22	1	5	JF	11	100.00	-100.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	37901	1	22	1	5	JF	11	100.00	71.00	171.00	171.00	171.00	171.00	171.00
4087346000	2	5	03	E404E10	287	N	1	37901	1	22	1	5	JF	11		186.00	186.00	186.00	186.00	186.00	186.00
4087346000	2	5	03	E404E10	287	N	1	37901	1	22	1	5	JF	11	1,100.00	-1,100.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	37901	1	22	1	5	JF	11	4,000.00	-3,950.00	50.00	50.00	50.00	50.00	50.00
4087347000	2	5	03	E404E10	287	N	1	37901	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	37901	1	22	1	5	JF	11	5,000.00	-4,578.00	422.00	422.00	422.00	422.00	422.00
4087331000	2	5	03	E404E10	113	N	2	38101	1	22	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	38301	1	22	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	38301	1	22	1	5	JF	11	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	38301	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	22	1	5	JF	11	18,000.00	-3,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	22	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087337000	2	5	03	E404E10	113	N	2	38301	1	22	1	5	JF	11	19,000.00	-19,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	39201	1	22	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	39201	1	22	1	5	JF	11	3,700.00	-3,700.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	39201	1	22	1	5	JF	11		638.00	638.00	638.00	638.00	638.00	638.00
4087346000	2	5	03	E404E10	287	N	1	39201	1	22	1	5	JF	11	250,000.00	-250,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	39201	1	22	1	5	JF	11		273,311.00	273,311.00	273,311.00	188,311.00	188,311.00	188,311.00
4087340000	2	5	03	E404E10	287	N	1	39801	1	22	1	5	JF	11		5,088,039.36	5,088,039.36	5,088,039.36	5,088,039.36	5,088,039.36	5,088,039.36
4087346000	2	5	03	E404E10	287	N	1	31102	1	22	1	5	JF	11	0.00	1,715,362.87	1,715,362.87	1,715,362.87	1,715,362.87	1,715,362.87	1,715,362.87
4087346000	2	5	03	E404E10	287	N	1	31102	1	22	1	5	JF	11	0.00	1,260,893.00	1,260,893.00	1,260,893.00	1,260,893.00	1,260,893.00	1,260,893.00
4087347000	2	5	03	E404E10	287	N	1	31701	1	22	1	5	JF	11	0.00	34,176.13	34,176.13	34,176.13	34,176.13	34,176.13	34,176.13
4087336000	2	5	03	E404E10	113	N	2	31102	1	22	1	5	JF	11	0.00	67,639.03	67,639.03	67,639.03	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	21601	1	22	1	5	JF	11	0.00	123,180.40	123,180.40	123,180.40	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	24601	1	22	1	5	JF	11	0.00	176,671.19	176,671.19	176,671.19	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	24701	1	22	1	5	JF	11	0.00	39,480.52	39,480.52	39,480.52	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	24801	1	22	1	5	JF	11	0.00	16,057.42	16,057.42	16,057.42	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	24901	1	22	1	5	JF	11	0.00	1,284.12	1,284.12	1,284.12	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	25201	1	22	1	5	JF	11	0.00	64,135.96	64,135.96	64,135.96	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	25601	1	22	1	5	JF	11	0.00	52,608.91	52,608.91	52,608.91	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	26102	1	22	1	5	JF	11	0.00	7,088.76	7,088.76	7,088.76	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	29101	1	22	1	5	JF	11	0.00	14,484.77	14,484.77	14,484.77	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	29201	1	22	1	5	JF	11	0.00	720,303.92	720,303.92	720,303.92	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	31102	1	22	1	5	JF	11	0.00	1,777,348.27	1,777,348.27	1,777,348.27	1,777,348.27	1,777,348.27	1,777,348.27
4087346000	2	5	03	E404E10	287	N	1	31301	1	22	1	5	JF	11	0.00	222,651.73	222,651.73	222,651.73	222,651.73	222,651.73	222,651.73
4087331000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	3,040.00	3,040.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	860.04	860.04	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	7,022.29	7,022.29	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	1,358.00	1,358.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,086.80	1,086.80	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	164.00	164.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	525.00	525.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	556.19	556.19	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33901	1	17	2	5	II	11	0.00	4,485.40	4,485.40	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	459.08	459.08	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	27,000.00	27,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	5,399.84	5,399.84	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087332000	2	5	03	E404E10	113	N	2	33901	1	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	85,500.00	85,500.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	144.68	144.68	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	700.00	700.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	3,644.00	3,644.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,441.32	1,441.32	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	6,500.00	6,500.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	4,944.78	4,944.78	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	52101	2	17	2	5	II	11	0.00	936.00	936.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	13,126.47	13,126.47	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	31,939.82	31,939.82	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	1.14	1.14	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	21,529.19	21,529.19	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	0.22	0.22	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,037.83	1,037.83	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	32701	1	17	2	5	II	11	0.00	4,068.47	4,068.47	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	247.74	247.74	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	39.95	39.95	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	137,038.62	137,038.62	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	2,482.05	2,482.05	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	17	2	5	II	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,565.59	1,565.59	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	415.14	415.14	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,490.09	1,490.09	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	2,747.00	2,747.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	17	2	5	II	11	0.00	4.60	4.60	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	17	2	5	II	11	0.00	498.78	498.78	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	528.35	528.35	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	1.00	1.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	4,648.92	4,648.92	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	73.50	73.50	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087333000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	66.32	66.32	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	224.00	224.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	43,117.38	43,117.38	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	17,946.20	17,946.20	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	8,209.80	8,209.80	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	10,830.64	10,830.64	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	12,514.00	12,514.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	697.35	697.35	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	0.01	0.01	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	62.98	62.98	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	14,000.00	14,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	658.48	658.48	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	1,774.22	1,774.22	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	7,682.70	7,682.70	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	25401	1	17	2	5	II	11	0.00	647.33	647.33	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	9.81	9.81	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33603	1	17	2	5	II	11	0.00	203.60	203.60	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	4.00	4.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51902	2	17	2	5	II	11	0.00	4,107.00	4,107.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	52101	2	17	2	5	II	11	0.00	703.00	703.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	1,448.08	1,448.08	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	3,304.84	3,304.84	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	1,156.77	1,156.77	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	422.48	422.48	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	11,540.00	11,540.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	220.00	220.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	4,790.00	4,790.00	4,350.00	4,350.00	4,350.00	4,350.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	17,740.00	17,740.00	12,950.00	12,950.00	12,950.00	12,950.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	19,835.00	19,835.00	19,835.00	19,835.00	19,835.00	19,835.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	39,670.00	39,670.00	19,835.00	19,835.00	19,835.00	19,835.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	50,862.00	50,862.00	50,862.00	50,862.00	50,862.00	50,862.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	87,192.00	87,192.00	36,330.00	36,330.00	36,330.00	36,330.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	0.04	0.04	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	69,235.85	69,235.85	69,235.81	69,235.81	69,235.81	69,235.81
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	118,690.00	118,690.00	49,454.15	49,454.15	49,454.15	49,454.15

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087331000	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	7.44	7.44	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	0.03	0.03	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	6,941.78	6,941.78	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	227.09	227.09	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	26101	1	18	2	5	II	11	0.00	650.28	650.28	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33902	1	18	2	5	II	11	0.00	18,757.00	18,757.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29401	1	18	2	5	II	11	0.00	78.38	78.38	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51101	2	18	2	5	II	11	0.00	1,257.60	1,257.60	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	812.58	812.58	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51101	2	18	2	5	II	11	0.00	4,914.79	4,914.79	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	748.46	748.46	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	1,403.00	1,403.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	329.00	329.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	300.77	300.77	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51101	2	18	2	5	II	11	0.00	15.72	15.72	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	353.26	353.26	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11	0.00	255.80	255.80	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	741.88	741.88	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	22.69	22.69	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33603	1	18	2	5	II	11	0.00	212.26	212.26	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11	0.00	3,012.00	3,012.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37502	1	18	2	5	II	11	0.00	6,260.00	6,260.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	38101	1	18	2	5	II	11	0.00	3,860.07	3,860.07	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	0.24	0.24	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	595.12	595.12	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33902	1	18	2	5	II	11	0.00	0.28	0.28	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	18	2	5	II	11	0.00	1,221.40	1,221.40	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	1,805.49	1,805.49	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	0.01	0.01	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	503.88	503.88	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	8,393.16	8,393.16	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	52101	2	19	2	5	II	11	0.00	0.88	0.88	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	65.86	65.86	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	52101	2	19	2	5	II	11	0.00	0.04	0.04	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	2,913.50	2,913.50	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	3,969.60	3,969.60	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	11,540.00	11,540.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	4,740.00	4,740.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	9,090.00	9,090.00	8,650.00	8,650.00	8,650.00	8,650.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	17,740.00	17,740.00	8,650.00	8,650.00	8,650.00	8,650.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	19,835.00	19,835.00	19,835.00	19,835.00	19,835.00	19,835.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	39,670.00	39,670.00	19,835.00	19,835.00	19,835.00	19,835.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	50,862.00	50,862.00	50,862.00	50,862.00	50,862.00	50,862.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	87,192.00	87,192.00	36,330.00	36,330.00	36,330.00	36,330.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	96,930.75	96,930.75	96,930.75	96,930.75	96,930.75	96,930.75
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	166,167.00	166,167.00	69,236.25	69,236.25	69,236.25	69,236.25
4087337000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	11,540.00	11,540.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	220.00	220.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	9,090.00	9,090.00	8,650.00	8,650.00	8,650.00	8,650.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	17,740.00	17,740.00	8,650.00	8,650.00	8,650.00	8,650.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	19,835.00	19,835.00	19,835.00	19,835.00	19,835.00	19,835.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	39,670.00	39,670.00	19,835.00	19,835.00	19,835.00	19,835.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	138,054.00	138,054.00	87,192.00	87,192.00	87,192.00	87,192.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	11,540.00	11,540.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	220.00	220.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	9,090.00	9,090.00	8,650.00	8,650.00	8,650.00	8,650.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	17,740.00	17,740.00	8,650.00	8,650.00	8,650.00	8,650.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	19,835.00	19,835.00	19,835.00	19,835.00	19,835.00	19,835.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	39,670.00	39,670.00	19,835.00	19,835.00	19,835.00	19,835.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	41,541.50	41,541.50	41,541.50	41,541.50	41,541.50	41,541.50
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	71,214.00	71,214.00	29,672.50	29,672.50	29,672.50	29,672.50
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	50,862.00	50,862.00	50,862.00	50,862.00	50,862.00	50,862.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	87,192.00	87,192.00	36,330.00	36,330.00	36,330.00	36,330.00
4087322000	2	5	03	E404E10	287	N	1	44203	1	20	2	5	II	11	0.00	3,403,596.69	3,403,596.69	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	21	2	5	II	11	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
4087334000	2	5	03	E404E10	113	N	2	37101	1	21	2	5	II	11	0.00	5,993.00	5,993.00	5,993.00	5,993.00	5,993.00	5,993.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	21	2	5	II	11	0.00	14,925.00	14,925.00	14,925.00	14,925.00	14,925.00	14,925.00
4087334000	2	5	03	E404E10	113	N	2	37101	1	21	2	5	II	11	0.00	21,519.00	21,519.00	21,519.00	21,519.00	21,519.00	21,519.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	21	2	5	II	11	0.00	55,728.00	55,728.00	55,728.00	55,728.00	55,728.00	55,728.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	21	2	5	II	11	0.00	6,279.00	6,279.00	6,279.00	6,279.00	6,279.00	6,279.00
4087334000	2	5	03	E404E10	113	N	2	37101	1	21	2	5	II	11	0.00	6,641.00	6,641.00	6,641.00	6,641.00	6,641.00	6,641.00
4087346000	2	5	03	E404E10	287	N	1	62202	2	21	2	5	DL	11	0.00	18,378.87	18,378.87	18,378.87	18,378.87	18,378.87	18,378.87
4087346000	2	5	03	E404E10	287	N	1	62203	2	22	2	5	DL	11	0.00	12,000,000.00	12,000,000.00	11,999,999.97	11,999,999.97	11,999,999.97	7,076,150.18

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087346000	2	5	03	E404E10	287	N	1	62203	2	22	2	5	DL	11	0.00	5,742,628.00	5,742,628.00	5,742,627.26	5,742,627.26	5,742,627.26	5,293,551.71
4087346000	2	5	03	E404E10	287	N	1	62203	2	22	2	5	DL	11	0.00	1,022,319.78	1,022,319.78	1,022,299.95	1,022,299.95	1,022,299.95	762,246.85
4087346000	2	5	03	E404E10	287	N	1	62203	2	22	2	5	DL	11	0.00	963,978.60	963,978.60	963,978.60	430,150.36	430,150.36	0.00
4087346000	2	5	03	E404E10	287	N	1	62202	2	22	2	5	DL	11	0.00	108,918.97	108,918.97	108,918.97	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	62202	2	22	2	5	DL	11	0.00	964,041.29	964,041.29	964,041.29	271,944.59	271,944.59	271,944.59
4087346000	2	5	03	E404E10	287	N	1	62202	2	22	2	5	DL	11	0.00	968,083.69	968,083.69	968,083.69	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	62202	2	22	2	5	DL	11	0.00	67,433.37	67,433.37	67,432.09	67,432.09	67,432.09	0.00
4087346000	2	5	03	E404E10	287	N	1	62202	2	22	2	5	DL	11	0.00	33,618.37	33,618.37	33,618.37	33,618.37	33,618.37	33,618.37
4087346000	2	5	03	E404E10	287	N	1	62202	2	22	2	5	DL	11	0.00	184,383.83	184,383.83	184,383.55	184,383.55	184,383.55	0.00
4087346000	2	5	03	E404E10	287	N	1	62202	2	22	2	5	DL	11	0.00	8,273.50	8,273.50	8,273.00	8,273.00	8,273.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	2	5	EE	11	0.00	3,136.64	3,136.64	3,136.64	3,136.64	3,136.64	3,136.64
4087333000	2	5	03	E404E10	113	N	2	25101	1	21	2	5	EE	11	0.00	4,031.00	4,031.00	4,031.00	4,031.00	4,031.00	4,031.00
4087333000	2	5	03	E404E10	113	N	2	25401	1	21	2	5	EE	11	0.00	4,790.80	4,790.80	4,790.80	4,790.80	4,790.80	4,790.80
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	2	5	EE	11	0.00	19,583.86	19,583.86	19,583.86	19,583.86	19,583.86	19,583.86
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	2	5	EE	11	0.00	23,805.46	23,805.46	23,805.46	23,805.46	23,805.46	23,805.46
4087333000	2	5	03	E404E10	113	N	2	25101	1	21	2	5	EE	11	0.00	32,178.01	32,178.01	32,178.01	32,178.01	32,178.01	32,178.01
4087333000	2	5	03	E404E10	113	N	2	53101	2	21	2	5	EE	11	0.00	34,220.00	34,220.00	34,220.00	34,220.00	34,220.00	34,220.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	2	5	EE	11	0.00	38,791.38	38,791.38	38,791.38	38,791.38	38,791.38	38,791.38
4087333000	2	5	03	E404E10	113	N	2	33501	1	21	2	5	EE	11	0.00	69,600.00	69,600.00	69,600.00	69,600.00	69,600.00	69,600.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	21	2	5	EE	11	0.00	428,248.73	428,248.73	428,248.73	428,248.73	428,248.73	428,248.73
4087330000	2	5	03	E404E10	113	N	2	13407	1	22	2	5	EE	11	1,150,557.85	-224,933.25	925,624.60	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	2	5	EE	11	4,216,358.23	-2,828,588.93	1,387,769.30	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	2	5	EE	11	4,712,716.24	-3,949,685.39	763,030.85	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	22	2	5	EE	11	0.00	113,758.60	113,758.60	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37501	1	22	2	5	EE	11	0.00	310,557.53	310,557.53	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	22	2	5	EE	11	0.00	775.52	775.52	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24701	1	22	2	5	EE	11	0.00	1,000.00	1,000.00	180.62	180.62	180.62	180.62
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	2	5	EE	11	0.00	11,063.16	11,063.16	3,127.79	3,127.79	3,127.79	3,127.79
4087333000	2	5	03	E404E10	113	N	2	29501	1	22	2	5	EE	11	0.00	46,639.14	46,639.14	46,639.14	46,639.14	46,639.14	46,639.14
4087333000	2	5	03	E404E10	113	N	2	35401	1	22	2	5	EE	11	0.00	4,466.00	4,466.00	4,466.00	4,466.00	4,466.00	4,466.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	22	2	5	EE	11	0.00	39,720.00	39,720.00	19,095.00	19,095.00	19,095.00	19,095.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	22	2	5	EE	11	0.00	13,000.00	13,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	2	5	EE	11	0.00	37,966.84	37,966.84	23,446.58	23,446.58	23,446.58	23,446.58
4087333000	2	5	03	E404E10	113	N	2	38301	1	22	2	5	EE	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	22	2	5	EE	11	0.00	117,250.48	117,250.48	51,440.68	51,440.68	51,440.68	51,440.68
4087333000	2	5	03	E404E10	113	N	2	21101	1	22	2	5	EE	11	0.00	0.01	0.01	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21401	1	22	2	5	EE	11	0.00	134.00	134.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21601	1	22	2	5	EE	11	0.00	300.00	300.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087333000	2	5	03	E404E10	113	N	2	25401	1	22	2	5	EE	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	2	5	EE	11	0.00	1,404.36	1,404.36	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29401	1	22	2	5	EE	11	0.00	750.00	750.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33101	1	22	2	5	EE	11	0.00	19,000.00	19,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33501	1	22	2	5	EE	11	0.00	1,275.88	1,275.88	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	22	2	5	EE	11	0.00	270.00	270.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37502	1	22	2	5	EE	11	0.00	1,092.59	1,092.59	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33101	1	22	2	5	EE	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	22	2	5	EE	11	0.00	101,949.00	101,949.00	23,712.63	23,712.63	23,712.63	23,712.63
4087333000	2	5	03	E404E10	113	N	2	33902	1	22	2	5	EE	11	0.00	184,281.00	184,281.00	180,489.36	180,489.36	180,489.36	180,489.36
4087333000	2	5	03	E404E10	113	N	2	51501	2	22	2	5	EE	11	0.00	37,000.00	37,000.00	36,812.60	36,812.60	36,812.60	36,812.60
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	2	5	EE	11	0.00	247,721.46	247,721.46	247,721.45	247,721.45	247,721.45	247,721.45
4087333000	2	5	03	E404E10	113	N	2	33101	1	22	2	5	EE	11	0.00	17,111.00	17,111.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	22	2	5	EE	11	0.00	32,278.54	32,278.54	29,316.04	29,316.04	29,316.04	29,316.04
4087333000	2	5	03	E404E10	113	N	2	33901	1	22	2	5	EE	11	0.00	335,000.00	335,000.00	37,784.14	37,784.14	37,784.14	37,784.14
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	2	5	EE	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	2	5	EE	11	0.00	8,595.00	8,595.00	8,595.00	8,595.00	8,595.00	8,595.00
4087333000	2	5	03	E404E10	113	N	2	44402	1	22	2	5	EE	11	0.00	230,000.00	230,000.00	230,000.00	230,000.00	230,000.00	230,000.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	22	2	5	EE	11	0.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	2	5	EE	11	0.00	287,620.79	287,620.79	191,276.84	169,270.74	169,270.74	168,967.73
4087333000	2	5	03	E404E10	113	N	2	29101	1	22	2	5	EE	11	0.00	84,000.00	84,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	22	2	5	EE	11	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	22	2	5	EE	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	22	2	5	EE	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	22	2	5	EE	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	22	2	5	EE	11	0.00	37,041.12	37,041.12	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	22101	1	22	2	5	EE	11	0.00	1,776.86	1,776.86	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24601	1	22	2	5	EE	11	0.00	224.30	224.30	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24701	1	22	2	5	EE	11	0.00	26.02	26.02	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	2	5	EE	11	0.00	871.12	871.12	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	2	5	EE	11	0.00	0.30	0.30	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25901	1	22	2	5	EE	11	0.00	10.36	10.36	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	2	5	EE	11	0.00	55.89	55.89	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	27401	1	22	2	5	EE	11	0.00	0.24	0.24	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29101	1	22	2	5	EE	11	0.00	608.38	608.38	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	2	5	EE	11	0.00	5,642.07	5,642.07	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37502	1	22	2	5	EE	11	0.00	4,877.36	4,877.36	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	22	2	5	EE	11	0.00	173.24	173.24	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087333000	2	5	03	E404E10	113	N	2	44101	1	22	2	5	EE	11	0.00	550.00	550.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	2	5	EE	11	0.00	3,200.00	3,200.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	22	2	5	EE	11	0.00	1,738.68	1,738.68	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	22	2	5	EE	11	0.00	6,393.30	6,393.30	389.40	389.40	389.40	389.40
4087333000	2	5	03	E404E10	113	N	2	21401	1	22	2	5	EE	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24101	1	22	2	5	EE	11	0.00	1,500.02	1,500.02	1,500.02	1,500.02	1,500.02	1,500.02
4087333000	2	5	03	E404E10	113	N	2	24601	1	22	2	5	EE	11	0.00	2,000.00	2,000.00	493.00	493.00	493.00	493.00
4087333000	2	5	03	E404E10	113	N	2	24701	1	22	2	5	EE	11	0.00	47.00	47.00	47.00	47.00	47.00	47.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	2	5	EE	11	0.00	6,504.77	6,504.77	5,466.33	5,466.33	5,466.33	5,466.33
4087333000	2	5	03	E404E10	113	N	2	25601	1	22	2	5	EE	11	0.00	324.90	324.90	321.00	321.00	321.00	321.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	2	5	EE	11	0.00	108,672.46	108,672.46	11,402.03	11,402.03	11,402.03	11,402.03
4087333000	2	5	03	E404E10	113	N	2	29101	1	22	2	5	EE	11	0.00	8,987.50	8,987.50	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29401	1	22	2	5	EE	11	0.00	8,367.40	8,367.40	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33101	1	22	2	5	EE	11	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33501	1	22	2	5	EE	11	0.00	3,700.00	3,700.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	22	2	5	EE	11	0.00	497.01	497.01	497.01	497.01	497.01	497.01
4087333000	2	5	03	E404E10	113	N	2	33901	1	22	2	5	EE	11	0.00	72,388.56	72,388.56	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33902	1	22	2	5	EE	11	0.00	3,800.32	3,800.32	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	36901	1	22	2	5	EE	11	0.00	72,000.00	72,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	22	2	5	EE	11	0.00	51,370.66	51,370.66	16,210.00	16,210.00	16,210.00	16,210.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	22	2	5	EE	11	0.00	2,957.99	2,957.99	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	2	5	EE	11	0.00	13,458.50	13,458.50	12,834.72	12,834.72	12,834.72	12,834.72
4087333000	2	5	03	E404E10	113	N	2	37502	1	22	2	5	EE	11	0.00	66.72	66.72	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	22	2	5	EE	11	0.00	51,000.00	51,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37801	1	22	2	5	EE	11	0.00	44,423.94	44,423.94	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	22	2	5	EE	11	0.00	775.00	775.00	372.00	372.00	372.00	372.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	22	2	5	EE	11	0.00	16,707.46	16,707.46	13,453.37	13,453.37	13,453.37	13,453.37
4087333000	2	5	03	E404E10	113	N	2	38301	1	22	2	5	EE	11	0.00	16,332.39	16,332.39	2,352.00	2,352.00	2,352.00	2,352.00
4087333000	2	5	03	E404E10	113	N	2	44101	1	22	2	5	EE	11	0.00	15,000.00	15,000.00	9,300.00	9,300.00	9,300.00	9,300.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	22	2	5	EE	11	0.00	4,712.22	4,712.22	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	52101	2	22	2	5	EE	11	0.00	43,837.78	43,837.78	43,837.77	43,837.77	43,837.77	43,837.77
4087333000	2	5	03	E404E10	113	N	2	52301	2	22	2	5	EE	11	0.00	3,699.65	3,699.65	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	22	2	5	EE	11	0.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00
4087333000	2	5	03	E404E10	113	N	2	21401	1	22	2	5	EE	11	0.00	21.00	21.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24601	1	22	2	5	EE	11	0.00	480.26	480.26	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24701	1	22	2	5	EE	11	0.00	193.09	193.09	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24901	1	22	2	5	EE	11	0.00	1,362.39	1,362.39	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	2	5	EE	11	0.00	1,506.76	1,506.76	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087333000	2	5	03	E404E10	113	N	2	25601	1	22	2	5	EE	11	0.00	2.38	2.38	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	2	5	EE	11	0.00	0.95	0.95	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29501	1	22	2	5	EE	11	0.00	1,759.99	1,759.99	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29801	1	22	2	5	EE	11	0.00	380.90	380.90	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29901	1	22	2	5	EE	11	0.00	166.83	166.83	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	31801	1	22	2	5	EE	11	0.00	1,224.55	1,224.55	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	34701	1	22	2	5	EE	11	0.00	343.29	343.29	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35401	1	22	2	5	EE	11	0.00	13.04	13.04	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35701	1	22	2	5	EE	11	0.00	0.86	0.86	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	22	2	5	EE	11	0.00	0.14	0.14	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	22	2	5	EE	11	0.00	1.89	1.89	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	2	5	EE	11	0.00	0.53	0.53	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	22	2	5	EE	11	0.00	200.08	200.08	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	22	2	5	EE	11	0.00	119.00	119.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	2	5	EE	11	0.00	2,600.00	2,600.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	22	2	5	EE	11	0.00	1,046.71	1,046.71	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	22	2	5	EE	11	0.00	46.04	46.04	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21601	1	22	2	5	EE	11	0.00	0.90	0.90	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24701	1	22	2	5	EE	11	0.00	1.42	1.42	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24901	1	22	2	5	EE	11	0.00	63.50	63.50	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	2	5	EE	11	0.00	12,373.60	12,373.60	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	2	5	EE	11	0.00	5,002.16	5,002.16	1,399.58	1,399.58	1,399.58	1,399.58
4087333000	2	5	03	E404E10	113	N	2	25601	1	22	2	5	EE	11	0.00	286.06	286.06	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	2	5	EE	11	0.00	22,427.00	22,427.00	4,148.40	4,148.40	4,148.40	4,148.40
4087333000	2	5	03	E404E10	113	N	2	27201	1	22	2	5	EE	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29101	1	22	2	5	EE	11	0.00	78,287.28	78,287.28	9,734.49	9,734.49	9,734.49	9,734.49
4087333000	2	5	03	E404E10	113	N	2	29501	1	22	2	5	EE	11	0.00	405.58	405.58	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	31801	1	22	2	5	EE	11	0.00	12.04	12.04	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	32501	1	22	2	5	EE	11	0.00	20,701.50	20,701.50	5,700.03	5,700.03	5,700.03	5,700.03
4087333000	2	5	03	E404E10	113	N	2	32701	1	22	2	5	EE	11	0.00	0.74	0.74	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33501	1	22	2	5	EE	11	0.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	22	2	5	EE	11	0.00	19,111.99	19,111.99	236.00	236.00	236.00	236.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	22	2	5	EE	11	0.00	1,708.86	1,708.86	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33902	1	22	2	5	EE	11	0.00	31,602.53	31,602.53	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	34501	1	22	2	5	EE	11	0.00	805.00	805.00	804.96	804.96	804.96	804.96
4087333000	2	5	03	E404E10	113	N	2	35501	1	22	2	5	EE	11	0.00	294.00	294.00	294.00	294.00	294.00	294.00
4087333000	2	5	03	E404E10	113	N	2	35701	1	22	2	5	EE	11	0.00	3,064.99	3,064.99	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	36201	1	22	2	5	EE	11	0.00	38,500.00	38,500.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087333000	2	5	03	E404E10	113	N	2	37101	1	22	2	5	EE	11	0.00	76,778.40	76,778.40	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	22	2	5	EE	11	0.00	100.74	100.74	92.00	92.00	92.00	92.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	2	5	EE	11	0.00	5,042.73	5,042.73	3,209.39	3,209.39	3,209.39	3,209.39
4087333000	2	5	03	E404E10	113	N	2	37502	1	22	2	5	EE	11	0.00	26,974.21	26,974.21	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	22	2	5	EE	11	0.00	40,876.40	40,876.40	18,983.25	18,983.25	18,983.25	18,983.25
4087333000	2	5	03	E404E10	113	N	2	37901	1	22	2	5	EE	11	0.00	2,350.00	2,350.00	1,528.48	1,528.48	1,528.48	1,528.48
4087333000	2	5	03	E404E10	113	N	2	38101	1	22	2	5	EE	11	0.00	8,332.01	8,332.01	977.00	977.00	977.00	977.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	22	2	5	EE	11	0.00	32,495.93	32,495.93	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	39201	1	22	2	5	EE	11	0.00	248.00	248.00	247.94	247.94	247.94	247.94
4087333000	2	5	03	E404E10	113	N	2	44101	1	22	2	5	EE	11	0.00	11,200.34	11,200.34	10,650.00	10,650.00	10,650.00	10,650.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	2	5	EE	11	0.00	98,255.50	98,255.50	98,080.20	98,080.20	98,080.20	98,080.20
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	2	5	EE	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	22	2	5	EE	11	0.00	41,251.53	41,251.53	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	56101	2	22	2	5	EE	11	0.00	40,818.16	40,818.16	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	59101	2	22	2	5	EE	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21601	1	22	2	5	EE	11	0.00	500.00	500.00	460.35	460.35	460.35	460.35
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	2	5	EE	11	0.00	131,446.94	131,446.94	57,600.16	57,600.16	57,600.16	57,600.16
4087333000	2	5	03	E404E10	113	N	2	29101	1	22	2	5	EE	11	0.00	0.07	0.07	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29501	1	22	2	5	EE	11	0.00	10,397.65	10,397.65	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33101	1	22	2	5	EE	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33401	1	22	2	5	EE	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33501	1	22	2	5	EE	11	0.00	4,479.99	4,479.99	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	22	2	5	EE	11	0.00	92,000.00	92,000.00	89,337.48	89,337.48	89,337.48	89,337.48
4087333000	2	5	03	E404E10	113	N	2	33901	1	22	2	5	EE	11	0.00	4,554.80	4,554.80	2,552.00	2,552.00	2,552.00	2,552.00
4087333000	2	5	03	E404E10	113	N	2	35202	1	22	2	5	EE	11	0.00	0.46	0.46	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35401	1	22	2	5	EE	11	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	22	2	5	EE	11	0.00	54,500.00	54,500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	2	5	EE	11	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	22	2	5	EE	11	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	22	2	5	EE	11	0.00	6,696.00	6,696.00	6,696.00	6,696.00	6,696.00	6,696.00
4087333000	2	5	03	E404E10	113	N	2	21401	1	22	2	5	EE	11	0.00	3,704.00	3,704.00	3,704.00	3,704.00	3,704.00	3,704.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	2	5	EE	11	0.00	120,000.00	120,000.00	50,910.56	50,910.56	50,910.56	50,910.56
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	2	5	EE	11	0.00	2,622.17	2,622.17	2,622.17	2,622.17	2,622.17	2,622.17
4087333000	2	5	03	E404E10	113	N	2	33902	1	22	2	5	EE	11	0.00	46,372.16	46,372.16	46,372.16	46,372.16	46,372.16	46,372.16
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	2	5	EE	11	0.00	1,304.00	1,304.00	1,304.00	1,304.00	1,304.00	1,304.00
4087333000	2	5	03	E404E10	113	N	2	37502	1	22	2	5	EE	11	0.00	740.00	740.00	740.00	740.00	740.00	740.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	22	2	5	EE	11	0.00	78.00	78.00	78.00	78.00	78.00	78.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	2	5	EE	11	0.00	5,282.26	5,282.26	2,641.16	2,641.16	2,641.16	2,641.16

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Año	Año de origen del recurso Año	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	2	5	EE	11	0.00	29,201.85	29,201.85	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	2	5	EE	11	0.00	36.26	36.26	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	2	5	EE	11	0.00	21.63	21.63	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	2	5	EE	11	0.00	217.64	217.64	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	2	5	EE	11	0.00	1,009.08	1,009.08	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14106	1	22	2	5	EE	11	0.00	5,368.00	5,368.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14108	1	22	2	5	EE	11	0.00	21,120.00	21,120.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	2	5	EE	11	0.00	162.26	162.26	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	2	5	EE	11	0.00	1,222.00	1,222.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	2	5	EE	11	0.00	224.55	224.55	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	2	5	EE	11	0.00	183.00	183.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	2	5	EE	11	0.00	6,678.00	6,678.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33603	1	22	2	5	EE	11	0.00	105,058.66	105,058.66	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37601	1	22	2	5	EE	11	0.00	27,000.00	27,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	12101	1	22	2	5	EE	11	0.00	24,719.21	24,719.21	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	2	5	EE	11	0.00	74,387.32	74,387.32	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	2	5	EE	11	0.00	2,363.86	2,363.86	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	2	5	EE	11	0.00	300.59	300.59	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	2	5	EE	11	0.00	420.81	420.81	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	2	5	EE	11	0.00	13,917.08	13,917.08	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14106	1	22	2	5	EE	11	0.00	7,762.00	7,762.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14108	1	22	2	5	EE	11	0.00	30,214.26	30,214.26	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	2	5	EE	11	0.00	2,243.49	2,243.49	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	2	5	EE	11	0.00	1,765.81	1,765.81	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	2	5	EE	11	0.00	1,394.55	1,394.55	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	22	2	5	EE	11	0.00	7,091.26	7,091.26	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21401	1	22	2	5	EE	11	0.00	14,480.72	14,480.72	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	26101	1	22	2	5	EE	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33603	1	22	2	5	EE	11	0.00	205,000.00	205,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33608	1	22	2	5	EE	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33901	1	22	2	5	EE	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37101	1	22	2	5	EE	11	0.00	175,472.00	175,472.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	22	2	5	EE	11	0.00	169,693.63	169,693.63	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	38101	1	22	2	5	EE	11	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	38301	1	22	2	5	EE	11	0.00	25,728.00	25,728.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	22	2	5	EE	11	0.00	126,000.00	126,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	22	2	5	EE	11	0.00	4,653.64	4,653.64	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	2	5	EE	11	0.00	93,926.82	93,926.82	11,065.33	11,065.33	11,065.33	11,065.33

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2	Año de origen del recurso	Tipo de Financiamiento (1.	Fuente de Financiamiento	Fondo (Aportaciones Multiples, Convenios,etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al período	Ejercido Acumulado al periodo	Pagado Acumulado al período
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	2	5	EE	11	0.00	188,103.91	188,103.91	110,006.27	110,006.27	110,006.27	110,006.27
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	2	5	EE	11	0.00	105,828.69	105,828.69	45,654.11	45,654.11	45,654.11	45,654.11
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	2	5	EE	11	0.00	117,469.54	117,469.54	74,942.76	74,942.76	74,942.76	74,942.76
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	2	5	EE	11	0.00	157,558.25	157,558.25	70,876.39	64,728.39	64,728.39	64,728.39
4087333000	2	5	03	E404E10	113	N	2	53101	2	22	2	5	EE	11	0.00	20,843.99	20,843.99	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	2	5	EE	11	0.00	364,744.57	364,744.57	60,584.66	52,657.22	52,657.22	52,657.22
4087333000	2	5	03	E404E10	113	N	2	33501	1	22	2	5	EE	11	0.00	200,456.00	200,456.00	190,426.44	190,426.44	190,426.44	190,426.44
4087333000	2	5	03	E404E10	113	N	2	53101	2	22	2	5	EE	11	0.00	21,751.27	21,751.27	7,272.04	7,272.04	7,272.04	7,272.04