

Clave 911: C/PROFOCIE-2014-26MSU0023H-08-24
Institución: INSTITUTO TECNOLÓGICO DE SONORA

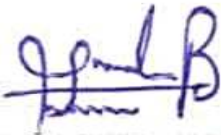
	Primero	Segundo	Tercero	Cuarto
Trimestre:		X		

Ejercicio: 2014
Clave del Convenio: C/PROFOCIE-2014-26MSU0023H-08-24
Fecha de creación: 16/06/2015

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P-PROFOCIE-2014-26MSU0023H-01	\$5,148,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$792,450.00	\$415,472.00	\$1,354,708.00	\$43,254.54	\$0.00	\$41,359.30	\$2,777,188.00	\$502,126.84	21.84	\$669,126.84	9.71
P-PROFOCIE-2014-26MSU0023H-02	\$664,161.00	\$31,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,259.00	\$0.00	0	\$0.00	0
P-PROFOCIE-2014-26MSU0023H-03	\$3,415,953.24	\$0.00	\$0.00	\$0.00	\$29,536.95	\$178,176.00	\$332,389.03	\$0.00	\$190,516.88	\$0.00	\$0.00	\$178,176.00	\$542,442.86	304.44	\$554,962.86	16.26
P-PROFOCIE-2014-26MSU0023H-04	\$3,757,423.00	\$0.00	\$0.00	\$108,499.00	\$18,283.59	\$351,369.00	\$303,401.10	\$1,368,481.00	\$98,996.37	\$25,112.00	\$0.00	\$1,881,890.00	\$418,861.38	22.31	\$428,971.40	11.72
P-PROFOCIE-2014-26MSU0023H-05	\$3,185,300.00	\$359,687.00	\$0.00	\$70,026.00	\$17,669.30	\$161,023.00	\$259,726.00	\$337,996.00	\$1,950.99	\$0.00	\$0.00	\$528,732.00	\$281,586.26	53.3	\$117,348.26	10.03
P-PROFOCIE-2014-26MSU0023H-06	\$2,340,510.00	\$37,718.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$14,596.50	\$0.00	\$38,841.72	\$0.00	\$0.00	\$48,728.00	\$100,386.20	219.06	\$126,996.22	8.26
P-PROFOCIE-2014-26MSU0023H-07	\$2,841,540.00	\$55,300.00	\$0.00	\$7,500.00	\$0.00	\$1,158,067.00	\$267,382.28	\$0.00	\$0.00	\$0.00	\$0.00	\$1,221,867.00	\$267,382.28	21.88	\$267,382.28	10.12
P-PROFOCIE-2014-26MSU0023H-08	\$2,299,865.00	\$0.00	\$0.00	\$92,481.00	\$0.00	\$478,847.00	\$273,989.31	\$81,344.00	\$0.00	\$0.00	\$0.00	\$882,872.00	\$273,589.31	41.92	\$273,589.31	11.9
TOTALES	\$23,434,341.24	\$483,975.00	\$0.00	\$278,506.00	\$68,630.14	\$2,629,470.00	\$1,886,826.21	\$3,770,826.00	\$410,848.47	\$28,112.00	\$41,389.30	\$7,197,882.00	\$2,382,976.12	32.17	\$2,479,606.16	50.88


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