



Clave 911:

C/PROFOCIE-2014-26MSU0023H-08-24

Institución:

INSTITUTO TECNOLÓGICO DE SONORA

	Primero	Segundo	Tercero	Cuarto
Trimestre:			X	

Ejercicio:

2014

Clave del

C/PROFOCIE-2014-

Convenio:

26MSU0023H-08-24

Fecha de

14/09/2015

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
PIPROFOCIE-2014-26MSU0023H-01	\$5,149,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$547,377.00	\$478,687.70	\$855,600.00	\$1,354,207.43	\$803,425.00	\$645,391.02	\$2,206,482.00	\$2,478,286.16	112.32	\$2,978,411.99	\$7.84
PIPROFOCIE-2014-26MSU0023H-02	\$684,161.00	\$0.00	\$37,403.92	\$0.00	\$0.00	\$274,843.00	\$257,333.17	\$48,497.00	\$48,497.00	\$0.00	\$0.00	\$321,440.00	\$341,234.09	106.16	\$341,234.09	\$1.38
PIPROFOCIE-2014-26MSU0023H-03	\$3,415,853.74	\$0.00	\$7,892.00	\$250,250.00	\$210,250.00	\$468,492.00	\$450,581.00	\$1,296,270.00	\$1,263,296.32	\$0.00	\$0.00	\$2,015,812.00	\$1,932,819.32	95.88	\$2,486,982.17	72.81
PIPROFOCIE-2014-26MSU0023H-04	\$3,752,423.00	\$0.00	\$0.00	\$1,681.00	\$26,924.01	\$1,107,241.00	\$860,827.10	\$1,815.00	\$1,140,841.40	\$0.00	\$61,893.04	\$1,110,817.00	\$1,890,285.55	170.17	\$2,330,256.95	82.1
PIPROFOCIE-2014-26MSU0023H-05	\$3,165,300.00	\$139,510.00	\$34,036.00	\$12,001.00	\$20,904.80	\$244,010.00	\$487,923.39	\$404,995.00	\$769,369.34	\$0.00	\$0.00	\$800,516.00	\$1,312,233.53	163.92	\$1,629,599.79	\$1.46
PIPROFOCIE-2014-26MSU0023H-06	\$2,345,510.00	\$29,125.00	\$58,719.00	\$1,732,532.00	\$1,190,952.47	\$174,678.00	\$91,623.50	\$213,447.00	\$45,340.92	\$0.00	\$0.00	\$2,149,782.00	\$1,386,635.89	64.5	\$1,512,034.11	64.47
PIPROFOCIE-2014-26MSU0023H-07	\$2,641,545.00	\$91,664.00	\$76,047.00	\$0.00	\$0.00	\$565,301.00	\$884,467.54	\$0.00	\$0.00	\$0.00	\$0.00	\$656,965.00	\$960,514.54	146.2	\$1,227,896.82	46.46
PIPROFOCIE-2014-26MSU0023H-08	\$2,299,965.00	\$0.00	\$0.00	\$0.00	\$44,664.60	\$1,158,625.00	\$1,042,384.49	\$0.00	\$45,411.46	\$0.00	\$0.00	\$1,158,625.00	\$1,132,460.55	97.74	\$1,406,059.66	61.13
TOTALES	\$23,434,341.24	\$260,299.00	\$214,097.92	\$1,996,444.00	\$1,483,695.88	\$4,540,667.00	\$4,353,827.89	\$2,816,724.00	\$4,664,963.87	\$803,425.00	\$707,084.06	\$10,419,559.00	\$11,433,669.62	109.73	\$13,912,475.76	59.37

DR. ISIDRO ROBERTO CRUZ MEDINA
RECTOR

DR. ARMANDO GARCÍA BERUMEN
RESPONSABLE INSTITUCIONAL DEL PIFI