

DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

Clave 911: C/PROFOCIE-2015-26MSU0023H
Institución: INSTITUTO TECNOLÓGICO DE SONORA

Trimestre	Primero	Segundo	Tercero	Cuarto
				X

Ejercicio: 2014
Clave del Convenio: C/PROFOCIE-2015-26MSU0023H
Fecha de creación: 10/02/2016

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO		TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Montos
P/PROFOCIE-2014-26MSU0023H-01	\$6,881,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$586,023.00	\$597,221.20	\$100,000.00	\$2,274,084.75	\$0.00	\$347,697.82	\$686,023.00	\$1,219,003.83	483.32	\$5,503,160.42
P/PROFOCIE-2014-26MSU0023H-02	\$846,551.18	\$31,259.00	\$58,339.06	\$0.00	\$0.00	\$204,086.00	\$247,841.24	\$0.00	\$0.00	\$0.00	\$0.00	\$236,248.00	\$304,180.22	128.70	\$945,418.41
P/PROFOCIE-2014-26MSU0023H-03	\$3,415,863.24	\$3,000.00	\$2,687.75	\$0.00	\$21,750.00	\$861,577.00	\$656,573.01	\$0.00	\$118,895.94	\$0.00	\$0.00	\$664,577.00	\$797,876.70	120.96	\$3,284,586.87
P/PROFOCIE-2014-26MSU0023H-04	\$3,752,423.00	\$0.00	\$0.00	\$0.00	\$51,811.76	\$409,002.00	\$388,786.41	\$0.00	\$245,301.09	\$57,150.00	\$8,402.00	\$467,052.00	\$695,487.86	148.91	\$3,025,758.61
P/PROFOCIE-2014-26MSU0023H-05	\$2,911,010.53	\$0.00	\$442,215.00	\$0.00	\$0.00	\$1,068,357.00	\$607,382.88	\$163,600.00	\$345,842.27	\$0.00	\$0.00	\$1,231,827.00	\$1,395,540.16	113.28	\$2,791,399.94
P/PROFOCIE-2014-26MSU0023H-06	\$2,326,841.26	\$0.00	\$7,124.72	\$0.00	\$523,583.09	\$150,000.00	\$105,854.00	\$0.00	\$91,811.20	\$0.00	\$0.00	\$160,000.00	\$768,383.01	95.57	\$2,300,387.12
P/PROFOCIE-2014-26MSU0023H-07	\$2,400,042.07	\$0.00	\$70,917.00	\$0.00	\$7,500.00	\$282,447.00	\$886,850.56	\$0.00	\$0.00	\$0.00	\$0.00	\$282,447.00	\$955,397.56	341.75	\$2,193,184.35
P/PROFOCIE-2014-26MSU0023H-08	\$2,299,985.00	\$0.00	\$0.00	\$0.00	\$31,249.00	\$405,748.00	\$565,587.71	\$0.00	\$36,024.90	\$0.00	\$0.00	\$405,748.00	\$632,860.76	155.97	\$2,038,920.66
TOTALES	\$23,434,341.24	\$34,259.00	\$576,285.85	\$0.00	\$535,872.85	\$3,748,046.00	\$4,146,097.07	\$263,600.00	\$3,060,129.84	\$57,150.00	\$357,189.82	\$4,104,049.00	\$8,788,603.83	214.30	\$21,783,074.51

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VICERRECTOR ACADÉMICO, EN FUNCIONES DEL RECTOR

DR. ARMANDO GARCÍA BERUMEN
RESPONSABLE INSTITUCIONAL DEL PFI