



DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA  
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

Clave 911: C/PIFI-2013-26MSU0023H-08-21

Institución: INSTITUTO TECNOLÓGICO DE SONORA

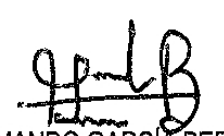
|            | Primero | Segundo | Tercero | Cuarto |
|------------|---------|---------|---------|--------|
| Trimestre: | X       |         |         |        |

Ejercicio: 2013  
Clave del Convenio: C/PIFI-2013-26MSU0023H-08-21  
Fecha de creación: 18/03/2014

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

| CLAVE DEL PROYECTO        | TOTAL ASIGNADO  | HONORARIOS  |            | MATERIALES |            | SERVICIOS    |            | BIENES MUEBLES |            | ACERVO         |            | TOTAL TRIMESTRAL COMPROBADO |            |   | TOTAL ANUAL COMPROBADO |   |
|---------------------------|-----------------|-------------|------------|------------|------------|--------------|------------|----------------|------------|----------------|------------|-----------------------------|------------|---|------------------------|---|
|                           |                 | PROGRAMADO  | COMPROBADO | PROGRAMADO | COMPROBADO | PROGRAMADO   | COMPROBADO | PROGRAMADO     | COMPROBADO | PROGRAMADO     | COMPROBADO | PROGRAMADO                  | COMPROBADO | % | Monto                  | % |
| P/PIFI-2013-26MSU0023H-01 | \$5,546,933.00  | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00       | \$0.00     | \$0.00         | \$0.00     | \$1,825,050.00 | \$0.00     | \$1,825,050.00              | \$0.00     | 0 | \$0.00                 | 0 |
| P/PIFI-2013-26MSU0023H-02 | \$417,664.00    | \$8,000.00  | \$0.00     | \$0.00     | \$0.00     | \$20,600.00  | \$0.00     | \$0.00         | \$0.00     | \$57,122.00    | \$0.00     | \$57,122.00                 | \$0.00     | 0 | \$0.00                 | 0 |
| P/PIFI-2013-26MSU0023H-03 | \$3,755,858.00  | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00       | \$0.00     | \$0.00         | \$0.00     | \$0.00         | \$0.00     | \$0.00                      | \$0.00     | 0 | \$0.00                 | 0 |
| P/PIFI-2013-26MSU0023H-04 | \$3,828,097.00  | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$100,875.00 | \$0.00     | \$0.00         | \$0.00     | \$0.00         | \$0.00     | \$100,875.00                | \$0.00     | 0 | \$0.00                 | 0 |
| P/PIFI-2013-26MSU0023H-05 | \$4,405,911.00  | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$110,218.00 | \$0.00     | \$0.00         | \$0.00     | \$0.00         | \$0.00     | \$110,218.00                | \$0.00     | 0 | \$0.00                 | 0 |
| P/PIFI-2013-26MSU0023H-06 | \$415,184.00    | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$14,000.00  | \$0.00     | \$0.00         | \$0.00     | \$0.00         | \$0.00     | \$14,000.00                 | \$0.00     | 0 | \$0.00                 | 0 |
| P/PIFI-2013-26MSU0023H-07 | \$1,246,000.00  | \$9,900.00  | \$0.00     | \$0.00     | \$0.00     | \$71,400.00  | \$0.00     | \$0.00         | \$0.00     | \$0.00         | \$0.00     | \$91,300.00                 | \$0.00     | 0 | \$0.00                 | 0 |
| P/PIFI-2013-26MSU0023H-08 | \$2,899,759.00  | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$120,000.00 | \$0.00     | \$0.00         | \$0.00     | \$0.00         | \$0.00     | \$120,000.00                | \$0.00     | 0 | \$0.00                 | 0 |
| TOTALES                   | \$22,808,398.00 | \$17,900.00 | \$0.00     | \$0.00     | \$0.00     | \$437,283.00 | \$0.00     | \$0.00         | \$0.00     | \$1,882,172.00 | \$0.00     | \$2,337,368.00              | \$0.00     | 0 | \$0.00                 | 0 |

  
DR. ISIDRO ROBERTO CRUZ MEDINA  
RECTOR

  
DR. ARMANDO GARCÍA BERUMEN  
RESPONSABLE INSTITUCIONAL DEL PIFI