

SFP

DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

Clave 911: C/PIFI-2013-26MSU0023H-08-21
Institución: INSTITUTO TECNOLÓGICO DE SONORA

	Primera	Segunda	Tercera	Cuarta
Trimestre:		X		

Ejercicio: 2013
Clave del Convenio: C/PIFI-2013-26MSU0023H-08-21
Fecha de creación: 13/08/2014

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Moneda	%
PIFI-2013-26MSU0023H-01	\$3,548,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
PIFI-2013-26MSU0023H-02	\$417,864.00	\$0.00	\$48,884.00	\$0.00	\$0.00	\$0.00	\$48,184.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,184.77	0	\$48,184.77	11.58
PIFI-2013-26MSU0023H-03	\$3,765,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,838.00	\$42,008.20	\$0.00	\$0.00	\$0.00	\$0.00	\$35,838.00	118.82	\$42,008.20	1.12
PIFI-2013-26MSU0023H-04	\$3,828,067.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,822.00	\$88,828.61	\$2,330,834.00	\$0.00	\$0.00	\$0.00	\$103,822.00	4.08	\$88,828.61	2.34
PIFI-2013-26MSU0023H-05	\$4,405,811.00	\$0.00	\$0.00	\$0.00	\$0.00	\$424,000.00	\$488,670.18	\$0.00	\$0.00	\$0.00	\$0.00	\$424,000.00	\$488,670.18	114.78	\$488,670.18	11.04
PIFI-2013-26MSU0023H-06	\$416,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,632.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,632.58	0	\$108,632.58	26.06
PIFI-2013-26MSU0023H-07	\$1,246,000.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$238,368.00	\$44,000.00	\$0.00	\$0.00	\$0.00	\$19,000.00	\$238,368.00	17.04	\$44,000.00	3.83
PIFI-2013-26MSU0023H-08	\$2,888,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$588,858.00	\$718,077.47	\$0.00	\$0.00	\$0.00	\$0.00	\$588,858.00	126.29	\$718,077.47	24.02
TOTALES	\$12,606,398.00	\$19,000.00	\$48,884.00	\$0.00	\$0.00	\$276.00	\$1,491,083.00	\$1,459,798.32	\$2,330,834.00	\$0.00	\$0.00	\$2,781,817.00	\$1,585,133.32	42.39	\$1,600,325.33	7.03

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RESPONSABLE INSTITUCIONAL DEL PIFI