



DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

Clave 911: C/PIFI-2013-26MSU0023H-08-21

Institución: INSTITUTO TECNOLÓGICO DE SONORA

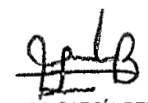
	Primero	Segundo	Tercero	Cuarto
Trimestre:			X	

Ejercicio: 2013
Clave del Convenio: C/PIFI-2013-26MSU0023H-08-21
Fecha de creación: 12/09/2014

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
PIFI-2013-26MSU0023H-01	\$5,546,933.00	\$0.00	\$0.00	\$325,000.00	\$324,999.21	\$440,274.00	\$524,440.25	\$382,610.00	\$289,196.11	\$2,197,604.00	\$2,023,955.00	\$3,345,488.00	\$3,161,681.00	94.6	\$3,161,681.00	57.2
PIFI-2013-26MSU0023H-02	\$417,864.00	\$48,000.00	\$12,799.99	\$11,479.00	\$12,823.84	\$49,200.00	\$10,323.68	\$0.00	\$0.00	\$75,310.00	\$80,504.00	\$183,989.00	\$118,531.51	63.34	\$210,040.28	60.26
PIFI-2013-26MSU0023H-03	\$3,755,858.00	\$0.00	\$0.00	\$6,075.00	\$6,075.00	\$42,451.00	\$15,451.29	\$3,661,019.00	\$3,213,157.72	\$0.00	\$0.00	\$3,708,544.00	\$3,234,724.01	87.2	\$3,277,232.21	87.26
PIFI-2013-26MSU0023H-04	\$3,828,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$448,765.00	\$252,308.25	\$0.00	\$1,845,440.28	\$0.00	\$0.00	\$448,765.00	\$2,697,748.54	467.46	\$2,196,676.10	67.36
PIFI-2013-26MSU0023H-05	\$4,405,911.00	\$0.00	\$0.00	\$144,578.00	\$65,276.39	\$690,017.00	\$355,096.00	\$1,981,450.00	\$993,196.89	\$0.00	\$0.00	\$2,816,053.00	\$1,413,669.30	60.3	\$1,800,239.57	43.13
PIFI-2013-26MSU0023H-06	\$415,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,436.54	\$23,684.00	\$20,984.40	\$0.00	\$0.00	\$23,684.00	\$143,420.34	606.66	\$249,353.02	60.2
PIFI-2013-26MSU0023H-07	\$1,246,000.00	\$155,300.00	\$274,099.94	\$0.00	\$0.00	\$490,231.00	\$233,760.65	\$0.00	\$0.00	\$0.00	\$0.00	\$616,831.00	\$507,868.48	82.51	\$551,860.49	44.23
PIFI-2013-26MSU0023H-08	\$2,969,759.00	\$0.00	\$0.00	\$0.00	\$0.00	\$680,068.00	\$258,593.03	\$0.00	\$0.00	\$0.00	\$0.00	\$680,068.00	\$528,063.03	78.79	\$1,244,740.50	41.63
TOTALES	\$22,806,398.00	\$203,300.00	\$298,899.93	\$467,132.00	\$409,174.44	\$2,781,026.00	\$2,040,479.70	\$9,048,770.00	\$6,381,015.60	\$2,272,914.00	\$2,104,539.88	\$11,803,542.00	\$11,202,108.46	94.91	\$12,792,342.77	56.59


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RECTOR


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