



Clave 911: C/PIFI-2013-26MSU0023H-08-21

Institución: INSTITUTO TECNOLÓGICO DE SONORA

| Trimestre: | Primero | Segundo | Tercero | Cuarto |
|------------|---------|---------|---------|--------|
|            |         |         |         | X      |

Ejercicio:  
Clave del Convenio:  
Fecha de creación:2013  
C/PIFI-2013-26MSU0023H-08-21  
18/12/2014

## FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

| CLAVE DEL PROYECTO        | TOTAL ASIGNADO  | HONORARIOS   |             | MATERIALES  |             | SERVICIOS      |                | BIENES MUEBLES |                | ACERVO       |                | TOTAL TRIMESTRAL COMPROBADO |                |          | TOTAL ANUAL COMPROBADO |       |
|---------------------------|-----------------|--------------|-------------|-------------|-------------|----------------|----------------|----------------|----------------|--------------|----------------|-----------------------------|----------------|----------|------------------------|-------|
|                           |                 | PROGRAMADO   | COMPROBADO  | PROGRAMADO  | COMPROBADO  | PROGRAMADO     | COMPROBADO     | PROGRAMADO     | COMPROBADO     | PROGRAMADO   | COMPROBADO     | PROGRAMADO                  | COMPROBADO     | %        | Monto                  | %     |
| PIPIFI-2013-26MSU0023H-01 | \$5,546,933.00  | \$0.00       | \$0.00      | \$4,395.00  | \$4,393.62  | \$0.00         | \$4,918.40     | \$0.00         | \$0.00         | \$372,000.00 | \$2,362,894.52 | \$376,386.00                | \$2,372,206.54 | 630.24   | \$5,533,796.09         | 99.76 |
| PIPIFI-2013-26MSU0023H-02 | \$417,864.00    | \$40,000.00  | \$33,090.00 | \$6,000.00  | \$4,256.88  | \$101,753.00   | \$88,015.07    | \$0.00         | \$0.00         | \$0.00       | \$51,000.20    | \$147,753.00                | \$176,962.16   | 119.77   | \$387,012.43           | 92.66 |
| PIPIFI-2013-26MSU0023H-03 | \$3,755,858.00  | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$10,478.00    | \$23,020.57    | \$0.00         | \$404,533.57   | \$0.00       | \$0.00         | \$10,478.00                 | \$427,554.14   | 4,080.48 | \$3,704,786.35         | 98.64 |
| PIPIFI-2013-26MSU0023H-04 | \$3,828,087.00  | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$841,891.00   | \$712,222.68   | \$0.00         | \$402,475.15   | \$0.00       | \$0.00         | \$841,891.00                | \$1,114,697.83 | 132.4    | \$3,311,272.88         | 86.5  |
| PIPIFI-2013-26MSU0023H-05 | \$4,405,911.00  | \$0.00       | \$0.00      | \$0.00      | \$1,365.96  | \$1,055,640.00 | \$1,123,686.63 | \$0.00         | \$869,674.98   | \$0.00       | \$0.00         | \$1,055,640.00              | \$1,894,727.57 | 188.96   | \$3,894,967.14         | 88.4  |
| PIPIFI-2013-26MSU0023H-06 | \$415,184.00    | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$377,500.00   | \$44,401.65    | \$0.00         | \$0.00         | \$0.00       | \$0.00         | \$377,500.00                | \$44,401.65    | 11.76    | \$294,354.67           | 70.9  |
| PIPIFI-2013-26MSU0023H-07 | \$1,248,000.00  | \$136,000.00 | \$37,300.00 | \$0.00      | \$0.00      | \$155,000.00   | \$554,664.27   | \$0.00         | \$0.00         | \$0.00       | \$0.00         | \$291,000.00                | \$591,964.27   | 203.42   | \$1,143,824.76         | 91.8  |
| PIPIFI-2013-26MSU0023H-08 | \$2,989,759.00  | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$1,612,715.00 | \$1,545,862.19 | \$0.00         | \$0.00         | \$0.00       | \$0.00         | \$1,612,715.00              | \$1,545,862.19 | 95.86    | \$2,790,622.69         | 93.34 |
| TOTALES                   | \$22,605,396.00 | \$176,000.00 | \$70,390.00 | \$10,395.00 | \$10,016.48 | \$4,154,977.00 | \$4,086,811.48 | \$0.00         | \$1,876,683.70 | \$372,000.00 | \$2,414,484.72 | \$4,713,372.00              | \$8,268,396.34 | 175.42   | \$21,060,639.11        | 93.17 |

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